

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	143,844.80	0.00	0.00	143,844.80	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	151,042.35	0.00	39,848.31	151,042.35	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	149,027.27	0.00	19,458.09	19,458.09	129,569.18
<b>84002 SAS-Adult Education - Summary</b>			<b>443,914.42</b>	<b>0.00</b>	<b>59,306.40</b>	<b>314,345.24</b>	<b>129,569.18</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,742,485.55	0.00	9,958.45	7,742,485.55	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	39,700.00	0.00	3,622.05	39,700.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,625,610.05	0.00	0.00	7,617,612.09	7,997.96
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	39,400.00	0.00	18,218.77	18,218.77	21,181.23
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,550,280.09	0.00	2,783,038.54	6,417,968.45	1,132,311.64
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	322,429.40	0.00	0.00	0.00	322,429.40
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	50,123.70	0.00	0.00	0.00	50,123.70
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>23,370,028.79</b>	<b>0.00</b>	<b>2,814,837.81</b>	<b>21,835,984.86</b>	<b>1,534,043.93</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	159.22	0.00	0.00	159.22	0.00
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>159.22</b>	<b>0.00</b>	<b>0.00</b>	<b>159.22</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,877,054.43	0.00	1,884,452.06	10,275,988.03	1,601,066.40
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,288,861.53	0.00	0.00	0.00	3,288,861.53
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>15,165,915.96</b>	<b>0.00</b>	<b>1,884,452.06</b>	<b>10,275,988.03</b>	<b>4,889,927.93</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,439,570.32	0.00	0.00	0.00	1,439,570.32
<b>84027X SPED-IDEA ARP - Summary</b>			<b>1,439,570.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,439,570.32</b>
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	756,017.00	0.00	0.00	756,017.00	0.00
	S20LDS S20LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	115.65	-115.65
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>756,017.00</b>	<b>0.00</b>	<b>0.00</b>	<b>756,132.65</b>	<b>-115.65</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	255,067.73	0.00	0.00	255,067.73	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	249,200.38	0.00	62,038.28	148,616.31	100,584.07
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>504,268.11</b>	<b>0.00</b>	<b>62,038.28</b>	<b>403,684.04</b>	<b>100,584.07</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	258,435.50	0.00	0.00	258,435.50	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	0.00	0.00	30,082.59	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	268,956.37	0.00	0.00	268,956.37	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	51,258.83	0.00	9,166.62	51,258.83	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	304,515.29	0.00	58,430.25	178,150.56	126,364.73
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	41,854.87	0.00	17,110.87	17,110.87	24,744.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	329,992.38	0.00	0.00	0.00	329,992.38
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	47,114.07	0.00	0.00	0.00	47,114.07
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>1,332,209.90</b>	<b>0.00</b>	<b>84,707.74</b>	<b>803,994.72</b>	<b>528,215.18</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	0.00	0.00	1,187,711.94	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	0.00	10,279.42	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,248,974.18	0.00	0.00	1,248,974.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,276,044.24	0.00	274,739.62	434,926.24	841,118.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,347,092.91	0.00	0.00	0.00	1,347,092.91
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	949.62	1,197.00	1,197.00	-1,197.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,083,323.27</b>	<b>949.62</b>	<b>286,216.04</b>	<b>2,883,809.36</b>	<b>2,199,513.91</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	527,458.89	0.00	0.00	527,458.89	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	490,625.31	0.00	150,075.36	401,596.49	89,028.82
	214AFT 214AFT Supporting Effective Instruction	7905/4800	546,538.22	0.00	0.00	0.00	546,538.22
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	512,746.88	0.00	0.00	0.00	512,746.88
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>2,077,369.30</b>	<b>0.00</b>	<b>150,075.36</b>	<b>929,055.38</b>	<b>1,148,313.92</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	2,572,913.55	0.00	210,340.18	725,764.20	1,847,149.35
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	901,661.61	0.00	0.00	0.00	901,661.61
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>3,474,575.16</b>	<b>0.00</b>	<b>210,340.18</b>	<b>725,764.20</b>	<b>2,748,810.96</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,181,097.73	0.00	0.00	6,181,097.73	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	40,000.00	0.00	8,263.80	8,263.80	31,736.20
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	24,978,167.43	0.00	13,596,056.48	13,596,056.48	11,382,110.95
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>31,199,265.16</b>	<b>0.00</b>	<b>13,604,320.28</b>	<b>19,785,418.01</b>	<b>11,413,847.15</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	1,545,617.42	1,545,617.42	54,588,521.98
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>56,134,139.40</b>	<b>0.00</b>	<b>1,545,617.42</b>	<b>1,545,617.42</b>	<b>54,588,521.98</b>
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	0.00	355,463.62	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	0.00	0.00	483,000.00	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	483,000.00	0.00	159,993.64	483,000.00	0.00
<b>93243 SAS-AWARE - Summary</b>			<b>1,321,463.62</b>	<b>0.00</b>	<b>159,993.64</b>	<b>1,321,463.62</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	7,316,908.74	-7,316,908.74
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,906,418.49	-1,906,418.49
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,523,855.38	-2,523,855.38
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	1,331.05	-1,331.05
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	30,591.25	30,591.25	-30,591.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	5,601,467.28	20,240,635.44	-20,240,635.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	494,143.30	2,335,548.10	-2,335,548.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	760,673.65	2,954,813.45	-2,954,813.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	1,930,875.13	8,396,412.32	8,396,412.32	-8,396,412.32
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	170,335.55	740,704.30	740,704.30	-740,704.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	279,235.19	1,206,088.18	1,206,088.18	-1,206,088.18
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,380,445.87</b>	<b>17,230,080.28</b>	<b>47,653,306.70</b>	<b>-47,653,306.70</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	413,672.05	2,591,099.20	2,591,099.20	-2,591,099.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>413,672.05</b>	<b>2,591,099.20</b>	<b>2,591,099.20</b>	<b>-2,591,099.20</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	50,862.40	0.00	0.00	50,862.40	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.90	0.00	0.00	5,687.90	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	117.04	383.04	383.04	-383.04
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>296,550.30</b>	<b>117.04</b>	<b>383.04</b>	<b>297,553.09</b>	<b>-1,002.79</b>
EQUIP CNP-Equipment Grant-10.579	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	11,500.00	0.00	0.00	11,500.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>11,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	138,450.79	-138,450.79
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	34,824.74	146,253.77	-146,253.77
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	15,198.07	51,719.80	51,719.80	-51,719.80
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>15,055.49</b>	<b>15,198.07</b>	<b>86,544.54</b>	<b>351,479.85</b>	<b>-336,424.36</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	10,503,831.25	875,319.27	6,127,234.89	6,127,234.89	4,376,596.36
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	232,813,463.94	19,370,194.66	135,964,245.63	135,964,245.63	96,849,218.31
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-374,989.00	-351.00	-374,989.00	-374,989.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	25,195,604.08	2,099,633.67	14,697,435.71	14,697,435.71	10,498,168.37
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	34,269,422.03	2,855,785.17	19,990,496.19	19,990,496.19	14,278,925.84
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	6,519,031.06	543,252.59	3,802,768.13	3,802,768.13	2,716,262.93
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,975,749.65	497,979.14	3,485,853.98	3,485,853.98	2,489,895.67

22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	157,229.43	13,102.45	91,717.16	91,717.16	65,512.27
22PPK 22PPK CTE ADM SFY2022	VAR/3100	10,572,131.00	881,010.92	6,167,076.42	6,167,076.42	4,405,054.58
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	339,420.00	25,815.95	210,340.24	210,340.24	129,079.76
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	1,281,608.00	106,800.67	747,604.67	747,604.67	534,003.33
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	209,392.00	17,449.33	122,145.33	122,145.33	87,246.67
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	158,730.00	907.08	162,891.58	162,891.58	-4,161.58
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	69,661.00	5,080.20	44,260.00	44,260.00	25,401.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,438,466.00	119,189.19	842,520.04	842,520.04	595,945.96
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,770,169.80	1,647,514.15	11,532,599.05	11,532,599.05	8,237,570.75
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	163,787.00	13,648.92	95,542.42	95,542.42	68,244.58
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	786,006.57	65,500.54	458,503.84	458,503.84	327,502.73
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	75,753.62	0.00	75,753.62	75,753.62	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	3,893,940.70	324,495.06	2,271,465.42	2,271,465.42	1,622,475.28
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>353,818,408.13</b>	<b>29,462,327.96</b>	<b>206,515,465.32</b>	<b>206,515,465.32</b>	<b>147,302,942.81</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	4,922.64	0.00	0.00	4,922.64
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	193,048.05	0.00	28,349.99	193,048.05
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	2,225,495.70	0.00	0.00	2,225,495.70
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	48,500.00	0.00	48,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	13,214,080.55	1,201,463.03	7,708,213.66	5,505,866.89
	22PQG 22PQG Adult Education SFY2022	1609/3300	467,055.00	38,921.25	272,448.75	194,606.25
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	336,588.94	196,343.55	196,343.55	140,245.39
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	518,147.70	302,252.83	302,252.83	215,894.87
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	10,342,206.67	0.00	9,987,749.00	354,457.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,350,233.83	52,175.18	666,947.79	683,286.04
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	20,950,497.66	1,745,874.81	12,221,123.63	8,729,374.03
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	86,980.56	7,245.22	50,754.45	36,226.11
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	140,775.50	11,731.29	82,119.04	58,656.46
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	510,346.41	42,528.86	297,702.08	212,644.33
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	595,656.28	0.00	595,656.28	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	413,360.30	34,446.69	241,126.84	172,233.46
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,815,904.24	151,325.35	1,059,277.47	756,626.77
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	2,660,820.29	0.00	2,660,820.29	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	232,310.94	0.00	0.00	232,310.94
	22PUJ 22PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	106,676.00	0.00	0.00	106,676.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	2,027,648.08	0.00	0.00	2,027,648.08
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	75,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	15,600,191.66	1,300,015.97	9,100,111.80	6,500,079.86
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	3,002,435.61	0.00	1,137,095.61	1,865,340.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>76,918,882.61</b>	<b>5,084,324.03</b>	<b>46,731,593.06</b>	<b>49,121,786.82</b>	<b>27,797,095.79</b>
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	21,871.27	23,678.60	50,000.00
<b>POCOM POCOM-Policy &amp; Communications - Summary</b>		<b>50,000.00</b>	<b>21,871.27</b>	<b>23,678.60</b>	<b>50,000.00</b>	<b>0.00</b>
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,990.78
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	100.50	-100.50
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,990.78</b>	<b>0.00</b>	<b>0.00</b>	<b>7,091.28</b>	<b>-100.50</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	133,127.99	11,094.00	77,658.00	55,469.99
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	158,348.70	13,195.73	92,370.07	65,978.63
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	165,808.89	13,817.40	96,721.86	69,087.03
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	329,194.87	27,432.90	192,030.34	137,164.53
<b>SBPR School Building Program - Summary</b>		<b>786,480.45</b>	<b>65,540.03</b>	<b>458,780.27</b>	<b>458,780.27</b>	<b>327,700.18</b>
SSS SSS-Student Support Services	22PLNP 22PLNP School Safety Pilot Program SFY2022	50,000.00	49,573.72	0.00	0.00	49,573.72
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	95,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	360.43	663.01	-663.01
<b>SSS SSS-Student Support Services - Summary</b>		<b>148,740.38</b>	<b>360.43</b>	<b>95,663.01</b>	<b>95,663.01</b>	<b>53,077.37</b>
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,487.99	0.00	0.00	133,487.99
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	219,533.08	0.00	0.00	170,339.42
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	751,845.09	0.00	0.00	751,845.09
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	16,270.78	0.00	16,270.78	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20
	S22PROD S22PROD Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	106.40	-106.40
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,241,826.91</b>	<b>0.00</b>	<b>16,377.18</b>	<b>976,624.09</b>	<b>265,202.82</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	10,497,102.82	783,070.64	6,581,749.60	3,915,353.22
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	6,094,234.71	451,180.50	3,838,332.24	2,255,902.47
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	11,703,825.83	975,318.82	6,827,231.74	4,876,594.09
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,841,296.01	88,045.07	1,401,070.64	440,225.37
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	889,546.79	39,800.06	690,546.47	199,000.32
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,925,956.46	243,829.70	1,706,807.93	1,219,148.53
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>33,951,962.62</b>	<b>2,581,244.79</b>	<b>21,045,738.62</b>	<b>21,045,738.62</b>	<b>12,906,224.00</b>
<b>010 ALPINE SCHOOL DISTRICT - Summary</b>		<b>609,548,617.30</b>	<b>40,026,051.16</b>	<b>315,657,308.33</b>	<b>390,757,505.00</b>	<b>218,791,112.30</b>

Jan 31, 2022

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	142,119.18	0.00	0.00	142,119.18	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	127,790.68	0.00	10,020.28	127,790.68	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	151,707.31	0.00	147,368.21	147,368.21	4,339.10	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,620.00	0.00	0.00	0.00	4,620.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	168,852.40	0.00	0.00	0.00	168,852.40	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>595,089.57</b>	<b>0.00</b>	<b>157,388.49</b>	<b>417,278.07</b>	<b>177,811.50</b>	
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	100,841.92	0.00	0.00	100,841.92	0.00	
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	100,641.77	0.00	0.00	100,641.77	0.00	
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	59,164.75	0.00	6,826.83	6,826.83	52,337.92	
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>260,648.44</b>	<b>0.00</b>	<b>6,826.83</b>	<b>208,310.52</b>	<b>52,337.92</b>	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	278,613.76	0.00	0.00	203,771.44	74,842.32	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	36,428.00	0.00	0.00	0.00	36,428.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	78,850.72	0.00	0.00	0.00	78,850.72	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>393,892.48</b>	<b>0.00</b>	<b>0.00</b>	<b>203,771.44</b>	<b>190,121.04</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	30,157.55	0.00	0.00	0.00	30,157.55	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>30,157.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,157.55</b>	
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	16,948.37	0.00	0.00	16,948.37	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	16,936.78	0.00	16,936.78	16,936.78	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>33,885.15</b>	<b>0.00</b>	<b>16,936.78</b>	<b>33,885.15</b>	<b>0.00</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,768.07	0.00	0.00	27,768.07	0.00	
	192SL 192SL Title IIA School Leader FY2019	7860/4800	3,632.86	0.00	0.00	3,540.54	92.32	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,371.83	0.00	0.00	31,371.83	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,735.23	0.00	37,735.23	37,735.23	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,840.61	0.00	0.00	0.00	39,840.61	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>140,348.60</b>	<b>0.00</b>	<b>37,735.23</b>	<b>100,415.67</b>	<b>39,932.93</b>	
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,302.59	0.00	0.00	0.00	10,302.59	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,302.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,302.59</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	76,434.61	0.00	61,116.46	61,116.46	15,318.15	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,489.98	0.00	0.00	0.00	39,489.98	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>115,924.59</b>	<b>0.00</b>	<b>61,116.46</b>	<b>61,116.46</b>	<b>54,808.13</b>	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	103,692.17	0.00	0.00	103,692.17	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	419,025.93	0.00	48,514.31	48,514.31	370,511.62	
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>522,718.10</b>	<b>0.00</b>	<b>48,514.31</b>	<b>152,206.48</b>	<b>370,511.62</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	0.00	0.00	941,688.78	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>941,688.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>941,688.78</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	4,095.14	-4,095.14	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	300,977.40	-300,977.40	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	55,852.06	-55,852.06	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	144,366.40	-144,366.40	
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,598.00	-2,598.00	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	102,094.20	479,938.62	-479,938.62	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	9,569.31	57,096.91	-57,096.91	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	29,843.04	129,133.88	-129,133.88	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	51,329.34	176,386.14	176,386.14	-176,386.14	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,811.11	16,532.71	16,532.71	-16,532.71	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	15,550.69	57,496.92	57,496.92	-57,496.92	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>71,691.14</b>	<b>391,922.32</b>	<b>1,424,474.18</b>	<b>-1,424,474.18</b>
	CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	11,000.70	53,425.05	53,425.05	-53,425.05
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>11,000.70</b>	<b>53,425.05</b>	<b>53,425.05</b>	<b>-53,425.05</b>	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	110,000.00	0.00	0.00	110,000.00	0.00	
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>111,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,000.00</b>	<b>0.00</b>	
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00	
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	395.80	-395.80	
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	4,137.20	-4,137.20	
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,113.21</b>	<b>0.00</b>	<b>0.00</b>	<b>5,646.21</b>	<b>-4,533.00</b>	
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	142,485.43	11,873.78	83,116.50	83,116.50	59,368.93	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,039,532.18	253,109.68	1,773,983.77	1,773,983.77	1,265,548.41	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,216.00	0.00	-2,216.00	-2,216.00	0.00	
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,264,127.34	183,335.08	1,347,451.95	1,347,451.95	916,675.39	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	684,814.70	56,877.51	400,427.17	400,427.17	284,387.53	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,590.25	67,465.86	472,260.98	472,260.98	337,329.27	
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	114,792.93	9,566.08	66,962.56	66,962.56	47,830.37	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	64,837.64	5,403.14	37,821.97	37,821.97	27,015.67	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,285.76	523.81	3,666.69	3,666.69	2,619.07	
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	536,006.00	44,667.17	312,670.17	312,670.17	223,335.83	
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	17,255.00	1,331.37	10,598.15	10,598.15	6,656.85	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	43,625.00	3,635.42	25,447.92	25,447.92	18,177.08	
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,803.00	733.58	5,135.08	5,135.08	3,667.92	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,057.00	17.42	10,136.92	10,136.92	-79.92	
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,371.00	400.02	3,370.88	3,370.88	2,000.12	
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	26,192.00	2,026.00	16,062.00	16,062.00	10,130.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	370,558.70	30,879.89	216,159.24	216,159.24	154,399.46	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,423.65	1,701.97	11,913.79	11,913.79	8,509.86	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	144,456.33	12,038.02	84,266.20	84,266.20	60,190.13	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,306,997.91</b>	<b>685,585.80</b>	<b>4,879,235.94</b>	<b>4,879,235.94</b>	<b>3,427,761.97</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	2,280.00	801.90	
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	83,587.64	0.00	59,533.21	59,533.21	24,054.43	
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	248,797.67	24,600.19	145,131.98	145,131.98	103,665.69	
	22PQG 22PQG Adult Education SFY2022	1609/3300	32,704.00	2,725.33	19,077.33	19,077.33	13,626.67	
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	252,446.00	21,037.16	147,260.17	147,260.17	105,185.83	
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	389,751.89	0.00	389,751.89	389,751.89	0.00	
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	45,960.47	3,662.79	27,646.50	27,646.50	18,313.97	
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	484,843.56	40,403.63	282,825.41	282,825.41	202,018.15	
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,449.11	203.43	1,431.96	1,431.96	1,017.15	
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,104.45	425.37	2,977.59	2,977.59	2,126.86	
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,442.27	0.00	14,442.27	14,442.27	0.00	
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	11,507.50	958.96	6,712.71	6,712.71	4,794.79	



	22PUD 22PUD Early Intervention SFY2022	5641/3300	105,497.30	8,791.44	61,540.09	61,540.09	43,957.21
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,203.34	0.00	0.00	0.00	13,203.34
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	84,208.33	0.00	0.00	0.00	84,208.33
	22PUU 22PUU Teacher and Student Success Program	5678/3500	396,778.02	33,064.83	231,453.85	231,453.85	165,324.17
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	71,199.00	0.00	17,799.75	17,799.75	53,399.25
	<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>2,245,562.45</b>	<b>135,873.13</b>	<b>1,407,584.71</b>	<b>1,409,864.71</b>	<b>835,697.74</b>
	SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
	SSS SSS-Student Support Services	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	12,694.00	0.00	0.00	12,694.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>18,694.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>12,694.00</b>
	T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,653.70	0.00	0.00	6,653.70
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>7,977.06</b>	<b>0.00</b>	<b>0.00</b>	<b>1,323.36</b>	<b>6,653.70</b>
	<b>020 BEAVER CO SCHOOL DISTRICT - Summary</b>		<b>13,742,000.48</b>	<b>904,150.77</b>	<b>7,066,686.12</b>	<b>9,073,953.24</b>	<b>4,668,047.24</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	0.00	0.00	1,022,235.29	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	34,885.60	0.00	0.00	34,885.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	991,343.58	0.00	0.00	991,343.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	21,600.00	0.00	0.00	21,600.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	982,581.03	0.00	0.00	982,581.03	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	56,649.30	0.00	3,592.14	32,412.14	24,237.16
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,058,962.28	0.00	0.00	0.00	1,058,962.28
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,163.43	0.00	0.00	0.00	31,163.43
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>4,199,420.51</b>	<b>0.00</b>	<b>3,592.14</b>	<b>3,085,057.64</b>	<b>1,114,362.87</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	63,505.15	0.00	0.00	63,505.15	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	56,536.85	0.00	31,685.08	56,536.85	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	35,737.62	0.00	0.00	0.00	35,737.62
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>155,779.62</b>	<b>0.00</b>	<b>31,685.08</b>	<b>120,042.00</b>	<b>35,737.62</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,285,769.33	0.00	0.00	2,285,769.33	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	50,132.50	0.00	25,132.50	25,132.50	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	645,632.33	0.00	0.00	0.00	645,632.33
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>2,981,534.16</b>	<b>0.00</b>	<b>25,132.50</b>	<b>2,310,901.83</b>	<b>670,632.33</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	230,756.77	0.00	0.00	0.00	230,756.77
<b>84027X SPED-IDEA ARP - Summary</b>			<b>230,756.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,756.77</b>
84048 CTE-Career and Tech Education	20FHE 20FHE CTE Formula Reserve	VAR/4553	150,000.00	0.00	0.00	150,000.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	627,191.00	0.00	0.00	627,191.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	97,124.00	0.00	0.00	97,124.00	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	0.00	0.00	100,000.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	606,500.00	0.00	385,338.01	606,500.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	76,352.60	0.00	76,352.60	76,352.60	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	654,959.00	0.00	0.00	0.00	654,959.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>2,312,126.60</b>	<b>0.00</b>	<b>461,690.61</b>	<b>1,557,167.60</b>	<b>754,959.00</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	122,459.30	0.00	0.00	122,459.30	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	122,781.32	0.00	0.00	122,781.32	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>245,240.62</b>	<b>0.00</b>	<b>0.00</b>	<b>245,240.62</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	29,591.85	0.00	0.00	29,591.85	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	29,033.25	0.00	0.00	29,033.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	31,921.51	0.00	0.00	31,921.51	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	34,827.94	0.00	0.00	0.00	34,827.94
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>125,374.55</b>	<b>0.00</b>	<b>0.00</b>	<b>90,546.61</b>	<b>34,827.94</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	228,684.02	0.00	0.00	228,684.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	203,182.05	0.00	0.00	203,182.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	226,542.06	0.00	102,462.80	226,542.06	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	239,167.57	0.00	0.00	0.00	239,167.57
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	44.46	-44.46
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>897,575.70</b>	<b>0.00</b>	<b>102,462.80</b>	<b>658,523.27</b>	<b>239,052.43</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	65,429.84	0.00	0.00	65,429.84	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	65,250.54	0.00	0.00	65,250.54	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	71,125.59	0.00	0.00	67,847.59	3,278.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	66,728.04	0.00	0.00	0.00	66,728.04
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>268,534.01</b>	<b>0.00</b>	<b>0.00</b>	<b>198,527.97</b>	<b>70,006.04</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	488,900.51	0.00	283,030.53	488,900.51	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	181,937.16	0.00	0.00	0.00	181,937.16
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>670,837.67</b>	<b>0.00</b>	<b>283,030.53</b>	<b>488,900.51</b>	<b>181,937.16</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	804,397.99	0.00	0.00	804,397.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,250,617.87	0.00	1,703,919.83	2,694,416.15	556,201.72
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>4,055,015.86</b>	<b>0.00</b>	<b>1,703,919.83</b>	<b>3,498,814.14</b>	<b>556,201.72</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,883,877.71	-1,883,877.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	394,424.96	-394,424.96
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	990,031.84	-990,031.84
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	834,694.55	3,948,267.53	-3,948,267.53
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	73,634.05	465,278.45	-465,278.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	324,077.33	1,523,322.54	-1,523,322.54
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	402,772.67	1,398,115.26	1,398,115.26	-1,398,115.26
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	35,531.30	123,337.20	123,337.20	-123,337.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	128,727.19	448,999.95	448,999.95	-448,999.95
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>567,031.16</b>	<b>3,202,858.34</b>	<b>11,175,655.44</b>	<b>-11,175,655.44</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	86,290.30	417,407.80	417,407.80	-417,407.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>86,290.30</b>	<b>417,407.80</b>	<b>417,407.80</b>	<b>-417,407.80</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	42,850.00	0.00	39,500.00	42,850.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	137,118.00	137,118.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>211,968.00</b>	<b>0.00</b>	<b>176,618.00</b>	<b>212,204.16</b>	<b>-236.16</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	23,775.39	-23,775.39
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	140.69	1,855.39	-1,855.39
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	728.74	728.74	-728.74
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>4,467.49</b>	<b>0.00</b>	<b>869.43</b>	<b>30,827.01</b>	<b>-26,359.52</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,531,601.77	127,633.48	893,434.36	893,434.36	638,167.41
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	33,614,894.22	2,797,473.35	19,627,527.46	19,627,527.46	13,987,366.76
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-45,214.00	0.00	-45,214.00	-45,214.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	936,909.57	70,860.16	582,608.76	582,608.76	354,300.81
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,979,277.54	331,606.46	2,321,245.23	2,321,245.23	1,658,032.31
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	5,003,997.57	416,999.80	2,918,998.60	2,918,998.60	2,084,998.97
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,160,012.76	96,667.73	676,674.11	676,674.11	483,338.65
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	895,432.42	74,619.37	522,335.59	522,335.59	373,096.83
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	27,533.35	2,294.44	16,061.12	16,061.12	11,472.23
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,711,262.00	142,605.17	998,236.17	998,236.17	713,025.83
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	161,883.00	13,490.25	94,431.75	94,431.75	67,451.25

	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	275,058.00	22,921.50	160,450.50	160,450.50	114,607.50
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	51,835.00	4,319.58	30,237.08	30,237.08	21,597.92
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	26,401.20	139.57	27,041.17	27,041.17	-639.97
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	46,915.00	3,909.58	27,367.08	27,367.08	19,547.92
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	229,247.00	19,103.92	133,727.42	133,727.42	95,519.58
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,918,410.84	243,200.90	1,702,406.32	1,702,406.32	1,216,004.52
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	2,539.33	17,775.33	17,775.33	12,696.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	128,191.02	10,682.59	74,778.09	74,778.09	53,412.93
	22PPR 22PPR Students At-Risk Add-on	5344/3100	875,689.10	72,974.09	510,818.64	510,818.64	364,870.46
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>53,559,809.36</b>	<b>4,454,041.27</b>	<b>31,290,940.78</b>	<b>31,290,940.78</b>	<b>22,268,868.58</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	19,602.89	0.00	19,602.89	0.00
		21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	361,740.11	0.00	158,060.92	361,740.11
		22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	4,888,959.55	422,772.79	2,851,893.07	2,037,066.48
		22PQG 22PQG Adult Education SFY2022	1609/3300	212,017.00	17,668.08	123,676.58	88,340.42
		22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	918.42	6,428.93	4,592.07
		22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,681,889.59	0.00	1,681,889.59	0.00
		22PQP 22PQP Early Literacy Program SFY2022	5805/3300	244,551.59	11,265.55	124,427.60	120,123.99
		22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	3,398,075.44	283,172.95	1,982,210.67	1,415,864.77
		22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	14,607.14	1,214.80	8,533.16	6,073.98
		22PQU 22PQU Matching Fund for School Nurses	5368/3500	22,212.91	1,851.08	12,957.54	9,255.37
		22PQV 22PQV Dual Immersion SFY2022	5637/3500	119,500.00	9,958.33	69,708.33	49,791.67
		22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	99,265.52	0.00	99,265.52	0.00
		22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	64,113.20	5,561.96	38,933.71	25,179.49
		22PUD 22PUD Early Intervention SFY2022	5641/3300	445,775.48	37,147.96	260,035.71	185,739.77
		22PUF 22PUF Youth in Custody SFY2022	5340/3300	438,970.26	0.00	438,970.26	0.00
		22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	68,120.38	0.00	0.00	68,120.38
		22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	363,382.77	0.00	133,430.68	229,952.09
		22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	150,000.00	0.00	150,000.00	0.00
		22PUU 22PUU Teacher and Student Success Program	5678/3500	2,376,836.18	1,386,487.77	1,386,487.77	990,348.41
		22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	460,178.95	0.00	171,533.20	288,645.75
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>15,440,819.96</b>	<b>2,178,019.69</b>	<b>9,698,443.24</b>	<b>9,921,725.32</b>	<b>5,519,094.64</b>
	SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	220.00	-220.00
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>-220.00</b>
	SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	12,712.01	1,059.34	7,415.34	5,296.67
		22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,238.28	2,103.19	14,722.33	10,515.95
	<b>SBPR School Building Program - Summary</b>		<b>37,950.29</b>	<b>3,162.53</b>	<b>22,137.67</b>	<b>22,137.67</b>	<b>15,812.62</b>
	SSS SSS-Student Support Services	21PLD 21PLD Adult Education SFY2021	1609/3300	39,101.00	0.00	0.00	39,101.00
		21PLN 21PLN State Safety & Support Pgm SFY2021		2,204.80	0.00	0.00	2,204.80
		22SMH 22SMH School Mental Health SFY22	5608/3800	28,419.87	0.00	0.00	28,419.87
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	25,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>94,725.67</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>69,725.67</b>
	T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	63,027.16	0.00
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,094.11	0.00	1,000.00	4,094.11
		22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00
		S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	390.06	-390.06
		S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	205.76	-205.76
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>168,121.27</b>	<b>0.00</b>	<b>0.00</b>	<b>64,622.98</b>	<b>103,498.29</b>
	VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	316,987.50	5,412.46	289,925.22	27,062.28
		22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	174,574.80	1,618.85	166,480.56	8,094.24
		22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	669,264.17	55,772.02	390,404.10	278,860.07
		22PRB 22PRB Board Leeway SFY2022	5460/3600	461,747.57	36,700.22	278,246.49	183,501.08
		22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	201,930.91	15,827.94	122,791.22	79,139.69
		22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,608,060.25	193,949.16	1,638,314.46	969,745.79
	<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>4,432,565.20</b>	<b>309,280.65</b>	<b>2,886,162.05</b>	<b>2,886,162.05</b>	<b>1,546,403.15</b>
	<b>030 BOX ELDER CO SCHOOL DISTRICT - Summary</b>		<b>90,092,623.31</b>	<b>7,597,825.60</b>	<b>50,331,950.80</b>	<b>68,300,625.40</b>	<b>21,791,997.91</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	0.00	0.00	1,440,124.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,417,227.69	0.00	0.00	1,417,227.69	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,283,193.43	0.00	154,300.71	624,504.17	658,689.26
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	37,620.00	0.00	109.02	37,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,444,523.15	0.00	0.00	0.00	1,444,523.15
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>5,622,688.60</b>	<b>0.00</b>	<b>154,409.73</b>	<b>3,519,476.19</b>	<b>2,103,212.41</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	41,857.32	0.00	0.00	41,857.32	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	52,542.05	0.00	2,269.70	13,424.49	39,117.56
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	36,903.07	0.00	0.00	0.00	36,903.07
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>131,302.44</b>	<b>0.00</b>	<b>2,269.70</b>	<b>55,281.81</b>	<b>76,020.63</b>
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	52,845.00	0.00	0.00	52,845.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	64,500.00	0.00	439.78	64,409.69	90.31
	21NDT 21NDT Transition FFY2021	7840/4800	29,655.00	0.00	0.00	0.00	29,655.00
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>147,000.00</b>	<b>0.00</b>	<b>439.78</b>	<b>117,254.69</b>	<b>29,745.31</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	3,091,380.45	0.00	710,565.98	3,091,380.45	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	68,713.00	0.00	0.00	0.00	68,713.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	887,105.60	0.00	0.00	0.00	887,105.60
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>4,047,199.05</b>	<b>0.00</b>	<b>710,565.98</b>	<b>3,091,380.45</b>	<b>955,818.60</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	361,862.66	0.00	0.00	0.00	361,862.66
<b>84027X SPED-IDEA ARP - Summary</b>			<b>361,862.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361,862.66</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	132,421.74	0.00	0.00	132,421.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	133,720.50	0.00	25,953.82	133,720.50	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>266,142.24</b>	<b>0.00</b>	<b>25,953.82</b>	<b>266,142.24</b>	<b>0.00</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	84,398.00	0.00	0.00	84,398.00	0.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>84,398.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,398.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	53,580.97	0.00	0.00	53,580.97	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,280.80	0.00	0.00	53,280.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	58,624.25	13,894.34	39,542.89	55,523.52	3,100.73
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	64,877.37	0.00	0.00	0.00	64,877.37
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>230,363.39</b>	<b>13,894.34</b>	<b>39,542.89</b>	<b>162,385.29</b>	<b>67,978.10</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	0.00	0.00	259,363.84	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	286,317.32	0.00	0.00	286,317.32	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	279,314.50	0.00	73,584.11	88,481.69	190,832.81
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	294,866.38	0.00	0.00	0.00	294,866.38
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	450.00	-450.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,119,862.04</b>	<b>0.00</b>	<b>73,584.11</b>	<b>634,612.85</b>	<b>485,249.19</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	99,778.28	0.00	0.00	99,778.28	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	91,924.91	0.00	30,586.58	69,404.36	22,520.55
	214AFT 214AFT Supporting Effective Instruction	7905/4800	101,681.35	0.00	0.00	0.00	101,681.35
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	87,142.92	0.00	0.00	0.00	87,142.92
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>380,527.46</b>	<b>0.00</b>	<b>30,586.58</b>	<b>169,182.64</b>	<b>211,344.82</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	621,595.51	0.00	402,793.29	402,793.29	218,802.22
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	227,764.05	0.00	0.00	0.00	227,764.05
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>849,359.56</b>	<b>0.00</b>	<b>402,793.29</b>	<b>402,793.29</b>	<b>446,566.27</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,149,969.73	0.00	0.00	1,149,969.73	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,200.00	0.00	11,199.99	11,199.99	0.01
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,647,092.84	0.00	681,931.66	681,931.66	3,965,161.18
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>5,808,262.57</b>	<b>0.00</b>	<b>693,131.65</b>	<b>1,843,101.38</b>	<b>3,965,161.19</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	0.00	0.00	0.00	398,677.17
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	0.00	0.00	0.00	10,443,542.64
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	0.00	0.00	361,821.69
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>11,204,041.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,204,041.50</b>
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	0.00	313,845.25	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	371,000.00	0.00	0.00	371,000.00	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	371,000.00	0.00	197,113.20	368,755.70	2,244.30
<b>93243 SAS-AWARE - Summary</b>			<b>1,055,845.25</b>	<b>0.00</b>	<b>197,113.20</b>	<b>1,053,600.95</b>	<b>2,244.30</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,594.13	-8,594.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	2,970,766.84	-2,970,766.84
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	604,752.23	-604,752.23
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,123,074.92	-1,123,074.92
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	6,932.00	15,175.76	-15,175.76
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	1,210,000.22	5,474,672.78	-5,474,672.78
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	106,742.30	643,179.10	-643,179.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	95,072.20	417,298.46	-417,298.46
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	6,643.00	22,495.00	22,495.00	-22,495.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	527,665.60	1,968,395.78	1,968,395.78	-1,968,395.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	46,548.95	173,645.50	173,645.50	-173,645.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	40,247.10	159,168.62	159,168.62	-159,168.62
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>621,104.65</b>	<b>3,742,451.62</b>	<b>13,581,219.12</b>	<b>-13,581,219.12</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	113,047.45	591,630.60	591,630.60	-591,630.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>113,047.45</b>	<b>591,630.60</b>	<b>591,630.60</b>	<b>-591,630.60</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,450.00	0.00	0.00	4,450.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	65,000.00	65,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>284,450.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>284,520.68</b>	<b>-70.68</b>
EQUIP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	-2,064.87	0.00	0.00	12,935.13	-15,000.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>-2,064.87</b>	<b>0.00</b>	<b>0.00</b>	<b>12,935.13</b>	<b>-15,000.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,387,932.76	198,994.40	1,392,960.78	1,392,960.78	994,971.98
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	56,184,978.98	4,676,289.16	32,802,700.65	32,802,700.65	23,382,278.33
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-67,511.00	333.00	-67,511.00	-67,511.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,270,380.77	522,531.73	3,657,722.11	3,657,722.11	2,612,658.66
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	8,291,900.04	690,991.67	4,836,941.69	4,836,941.69	3,454,958.35
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,981,688.47	165,140.70	1,155,984.94	1,155,984.94	825,703.53
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,268,037.26	105,669.77	739,688.40	739,688.40	528,348.86
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	44,891.27	3,740.94	26,186.58	26,186.58	18,704.69
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	2,642,060.00	217,228.81	1,555,915.96	1,555,915.96	1,086,144.04
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	234,902.00	19,575.17	137,026.17	137,026.17	97,875.83
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	363,751.00	30,312.58	212,188.08	212,188.08	151,562.92
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	64,755.00	5,396.25	37,773.75	37,773.75	26,981.25
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	37,729.00	218.75	38,732.25	38,732.25	-1,003.25
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	75,901.00	6,325.08	44,275.58	44,275.58	31,625.42
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	395,778.00	32,981.50	230,870.50	230,870.50	164,907.50
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	4,493,378.57	374,448.22	2,621,137.50	2,621,137.50	1,872,241.07
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	72,371.00	6,030.92	42,216.42	42,216.42	30,154.58
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	216,230.00	18,019.16	126,134.17	126,134.17	90,095.83
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,221,546.30	101,795.53	712,568.67	712,	



21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	546,139.94	0.00	104,024.37	546,139.94	0.00
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	5,993,909.09	499,408.18	3,496,868.18	3,496,868.18	2,497,040.91
22PQG 22PQG Adult Education SFY2022	1609/3300	89,428.00	7,452.33	52,166.33	52,166.33	37,261.67
22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	12,527.00	1,043.92	7,307.43	7,307.43	5,219.57
22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	17,202.91	0.00	0.00	0.00	17,202.91
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	70,327.76	41,024.53	41,024.53	41,024.53	29,303.23
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	117,222.01	68,379.50	68,379.50	68,379.50	48,842.51
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,559,059.77	0.00	2,559,059.77	2,559,059.77	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	549,007.91	45,750.66	320,254.62	320,254.62	228,753.29
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	5,169,382.23	430,781.85	3,015,472.96	3,015,472.96	2,153,909.27
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	20,964.56	1,747.05	12,229.33	12,229.33	8,735.23
22PQU 22PQU Matching Fund for School Nurses	5368/3500	30,258.00	2,521.50	17,650.50	17,650.50	12,607.50
22PQV 22PQV Dual Immersion SFY2022	5637/3500	224,109.83	18,675.82	130,730.74	130,730.74	93,379.09
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	147,514.95	0.00	147,514.95	147,514.95	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	100,345.40	8,362.12	58,534.83	58,534.83	41,810.57
22PUD 22PUD Early Intervention SFY2022	5641/3300	662,260.89	55,188.40	386,318.86	386,318.86	275,942.03
22PUF 22PUF Youth in Custody SFY2022	5340/3300	492,587.09	0.00	492,587.09	492,587.09	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	83,754.59	0.00	0.00	0.00	83,754.59
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	552,900.88	136,700.79	305,248.63	305,248.63	247,652.25
22PUU 22PUU Teacher and Student Success Program	5678/3500	3,708,626.38	309,052.20	2,163,365.39	2,163,365.39	1,545,260.99
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	717,673.62	0.00	269,331.12	269,331.12	448,342.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>21,915,482.82</b>	<b>1,626,088.85</b>	<b>13,648,069.13</b>	<b>14,140,464.71</b>	<b>7,775,018.11</b>
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	14,053.28
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>14,053.28</b>	<b>0.00</b>	<b>0.00</b>	<b>14,053.28</b>	<b>0.00</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,672,713.19	139,392.76	975,749.36	975,749.36
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	1,989,604.05	165,800.34	1,160,602.38	1,160,602.38
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	74,061.30	6,171.78	43,202.43	43,202.43
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	147,040.38	12,253.37	85,773.55	85,773.55
<b>SBPR School Building Program - Summary</b>		<b>3,883,418.92</b>	<b>323,618.25</b>	<b>2,265,327.72</b>	<b>2,265,327.72</b>	<b>1,618,091.20</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	71,191.72	0.00	0.00	71,191.72
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	16,459.84	0.00	0.00	16,459.84
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	75,000.00	17,323.29	17,323.29	57,676.71
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	14,493.70	0.00	0.00	14,493.70
	22SMH 22SMH School Mental Health SFY22	5608/3800	22,298.00	0.00	0.00	22,298.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	25,000.00	25,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>228,609.92</b>	<b>17,323.29</b>	<b>42,323.29</b>	<b>129,974.85</b>	<b>98,635.07</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,367.99	0.00	0.00	133,367.99
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	75,828.17	12,400.00	12,400.00	68,906.50
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	53,643.41	0.00	0.00	74,800.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,500.00	0.00	2,500.00	2,500.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-359.04
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>280,322.65</b>	<b>12,400.00</b>	<b>14,900.00</b>	<b>296,735.69</b>	<b>-16,413.04</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	5,059,769.68	421,647.47	2,951,532.31	2,951,532.31
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,023,127.76	251,927.31	1,763,491.19	1,763,491.19
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	2,782,164.94	231,847.08	1,622,929.55	1,622,929.55
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,010,964.80	74,637.42	637,777.70	637,777.70
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	511,671.93	37,577.96	323,782.10	323,782.10
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	695,541.24	57,961.77	405,732.39	405,732.39
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>13,083,240.35</b>	<b>1,075,599.01</b>	<b>7,705,245.24</b>	<b>7,705,245.24</b>	<b>5,377,995.11</b>
<b>040 CACHE CO SCHOOL DISTRICT - Summary</b>		<b>157,177,068.25</b>	<b>10,979,099.18</b>	<b>80,708,851.53</b>	<b>100,725,230.00</b>	<b>56,451,838.25</b>

Jan 31, 2022



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	0.00	593,905.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	588,598.89	0.00	0.00	588,598.89	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	583,396.23	0.00	0.00	583,396.23	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	17,160.00	0.00	17,159.99	17,159.99	0.01
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	686,630.81	0.00	77,211.10	77,211.10	609,419.71
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,469,691.38</b>	<b>0.00</b>	<b>94,371.09</b>	<b>1,860,271.66</b>	<b>609,419.72</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	816,009.19	0.00	0.00	816,009.19	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	53,996.25	0.00	26,830.58	26,830.58	27,165.67
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>870,005.44</b>	<b>0.00</b>	<b>26,830.58</b>	<b>842,839.77</b>	<b>27,165.67</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	67,023.36	0.00	0.00	0.00	67,023.36
<b>84027X SPED-IDEA ARP - Summary</b>			<b>67,023.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,023.36</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	45,935.70	0.00	0.00	45,935.70	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	46,040.74	0.00	0.00	46,040.74	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>91,976.44</b>	<b>0.00</b>	<b>0.00</b>	<b>91,976.44</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	0.00	107,300.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	111,854.45	0.00	0.00	111,854.45	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	112,040.80	0.00	0.00	112,040.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	118,294.23	0.00	0.00	0.00	118,294.23
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>449,489.71</b>	<b>0.00</b>	<b>0.00</b>	<b>331,195.48</b>	<b>118,294.23</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	38,013.89	0.00	0.00	38,013.89	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	37,909.72	0.00	0.00	37,909.72	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	40,283.73	0.00	40,283.73	40,283.73	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	39,619.01	0.00	0.00	0.00	39,619.01
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>155,826.35</b>	<b>0.00</b>	<b>40,283.73</b>	<b>116,207.34</b>	<b>39,619.01</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	189,015.57	0.00	106,442.72	189,015.57	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	78,370.38	0.00	0.00	0.00	78,370.38
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>267,385.95</b>	<b>0.00</b>	<b>106,442.72</b>	<b>189,015.57</b>	<b>78,370.38</b>
84425D SSS- Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	477,602.09	0.00	222,705.97	477,602.09	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,930,017.11	0.00	264,476.29	264,476.29	1,665,540.82
<b>84425D SSS- Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>2,407,619.20</b>	<b>0.00</b>	<b>487,182.26</b>	<b>742,078.38</b>	<b>1,665,540.82</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	0.00	0.00	4,337,381.81
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>4,337,381.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,337,381.81</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,635.77	-8,635.77
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	678,386.17	-678,386.17
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	128,285.09	-128,285.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	315,977.79	-315,977.79
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,416.00	6,982.16	-6,982.16
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,575.63	3,575.63	-3,575.63
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	233,257.78	979,320.76	-979,320.76
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	121,863.30	120,399.92	-120,399.92
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	70,875.68	316,442.76	-316,442.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	1,163.00	2,113.00	2,113.00	-2,113.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	224,289.06	348,055.03	348,055.03	-348,055.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	21,022.66	32,623.27	32,623.27	-32,623.27
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	70,742.70	103,491.49	103,491.49	-103,491.49
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>317,217.42</b>	<b>817,271.18</b>	<b>3,044,288.84</b>	<b>-3,044,288.84</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	48,295.30	105,449.30	105,449.30	-105,449.30
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>48,295.30</b>	<b>105,449.30</b>	<b>105,449.30</b>	<b>-105,449.30</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,817.29	0.00	0.00	3,817.29	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>3,817.29</b>	<b>0.00</b>	<b>0.00</b>	<b>3,817.29</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	29,038.89	-29,038.89
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	4,512.49	24,873.17	-24,873.17
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	3,254.57	7,721.63	7,721.63	-7,721.63
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,634.34</b>	<b>3,254.57</b>	<b>12,234.12</b>	<b>63,268.03</b>	<b>-61,633.69</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	371,684.17	30,973.68	216,815.76	216,815.76	154,868.41
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,657,819.65	710,070.62	5,107,466.55	5,107,466.55	3,550,353.10
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-28,953.00	0.00	-28,953.00	-28,953.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	765,698.95	63,808.24	446,657.72	446,657.72	319,041.23
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,074,270.15	89,522.51	626,657.58	626,657.58	447,612.57
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,371,315.30	197,609.61	1,383,267.27	1,383,267.27	988,048.03
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	507,505.58	42,292.13	296,044.92	296,044.92	211,460.66
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	273,824.78	22,818.73	159,731.12	159,731.12	114,093.66
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	12,694.31	1,057.86	7,405.02	7,405.02	5,289.29
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	448,967.00	37,413.92	261,897.42	261,897.42	187,069.58
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	85,170.00	7,097.50	49,682.50	49,682.50	35,487.50
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	21,070.00	1,755.83	12,290.83	12,290.83	8,779.17
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	12,806.00	40.58	12,993.09	12,993.09	-187.09
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,371.00	311.87	3,811.65	3,811.65	1,559.35
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	19,691.00	1,284.13	13,270.36	13,270.36	6,420.64
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	790,634.80	65,886.23	461,203.63	461,203.63	329,431.17
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	2,539.33	17,775.33	17,775.33	12,696.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	52,927.68	4,410.64	30,874.48	30,874.48	22,053.20
	22PPR 22PPR Students At-Risk Add-on	5344/3100	339,782.68	28,315.22	198,206.56	198,206.56	141,576.12
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>15,812,752.05</b>	<b>1,307,208.63</b>	<b>9,277,098.79</b>	<b>9,277,098.79</b>	<b>6,535,653.26</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	135,737.89	0.00	21,859.05	135,737.89	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,269,804.14	141,103.72	740,719.08	740,719.08	529,085.06
	22PQG 22PQG Adult Education SFY2022	1609/3300	73,507.00	6,125.58	42,879.08	42,879.08	30,627.92
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	11,064.80	0.00	0.00	0.00	11,064.80
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	611,518.95	0.00	611,518.95	611,518.95	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	92,466.87	7,705.57	53,939.00	53,939.00	38,527.87
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,087,647.31	90,544.01	634,927.27	634,927.27	452,720.04
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,541.44	369.69	2,693.00	2,693.00	1,848.44
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,316.95	609.74	4,268.22	4,268.22	3,048.73
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	31,696.46	0.00	31,696.46	31,696.46	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	190,288.26	15,857.36	111,001.49	111,001.49	79,286.77

	22PUF 22PUF Youth in Custody SFY2022	5340/3300	294,780.19	0.00	294,780.19	294,780.19	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,681.45	0.00	0.00	0.00	13,681.45
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	132,122.50	0.00	10,765.45	10,765.45	121,357.05
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	704,793.72	58,732.81	411,129.67	411,129.67	293,664.05
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	145,968.51	0.00	52,194.51	52,194.51	93,774.00
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>4,931,936.44</b>	<b>321,048.48</b>	<b>3,149,371.42</b>	<b>3,263,250.26</b>	<b>1,668,686.18</b>
	SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
	SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>
	T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,712.17	4,712.17	4,712.17	0.00
		S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-85.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>4,712.17</b>	<b>4,712.17</b>	<b>4,712.17</b>	<b>4,797.17</b>	<b>-85.00</b>
	VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	226,029.40	11,244.11	169,808.83	56,220.57
		22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	127,474.98	5,989.32	97,528.39	29,946.59
		22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	377,239.52	30,525.34	224,612.80	152,626.72
		22PRB 22PRB Board Leeway SFY2022	5460/3600	56,523.79	1,888.88	47,079.39	9,444.40
		22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	22,392.03	351.40	20,635.06	1,756.97
		22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	326,523.10	23,394.42	209,551.03	116,972.07
	<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>1,136,182.82</b>	<b>73,393.47</b>	<b>769,215.50</b>	<b>769,215.50</b>	<b>366,967.32</b>
	<b>050 CARBON CO SCHOOL DISTRICT - Summary</b>		<b>33,022,434.75</b>	<b>2,075,130.04</b>	<b>14,899,462.86</b>	<b>20,719,769.82</b>	<b>12,302,664.93</b>

Jan 31, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 00DISTRICT

Recipient: 060 DAGGETT CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,709.33	0.00	2,497.27	19,171.68	15,537.65
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>34,709.33</b>	<b>0.00</b>	<b>2,497.27</b>	<b>19,171.68</b>	<b>15,537.65</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,521.62	0.00	0.00	0.00	3,521.62
<b>84027X SPED-IDEA ARP - Summary</b>			<b>3,521.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,521.62</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,767.34	0.00	1,767.34	1,767.34	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,789.27	0.00	0.00	0.00	1,789.27
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,556.61</b>	<b>0.00</b>	<b>1,767.34</b>	<b>1,767.34</b>	<b>1,789.27</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	3,195.73	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,206.27	0.00	0.00	3,206.27	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,413.51	0.00	0.00	2,413.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,547.00	0.00	0.00	0.00	2,547.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,362.51</b>	<b>0.00</b>	<b>0.00</b>	<b>8,815.51</b>	<b>2,547.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,758.06	0.00	21,915.80	21,915.80	4,842.26
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,333.93	0.00	0.00	0.00	22,333.93
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>49,091.99</b>	<b>0.00</b>	<b>21,915.80</b>	<b>21,915.80</b>	<b>27,176.19</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.33	0.00	1,680.00	18,036.39	3,157.94
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.57</b>	<b>0.00</b>	<b>1,680.00</b>	<b>18,036.39</b>	<b>87,935.18</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,235.20	-9,235.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,751.91	-4,751.91
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	609.03	-609.03
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	2,688.77	2,688.77	-2,688.77
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	10,644.81	44,465.07	-44,465.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	939.05	6,079.05	-6,079.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	1,423.32	4,650.28	-4,650.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	7,042.31	23,245.58	23,245.58	-23,245.58
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	621.25	2,050.65	2,050.65	-2,050.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,332.21	3,499.22	3,499.22	-3,499.22
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>8,995.77</b>	<b>44,491.40</b>	<b>101,274.76</b>	<b>-101,274.76</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,508.75	4,998.00	4,998.00	-4,998.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,508.75</b>	<b>4,998.00</b>	<b>4,998.00</b>	<b>-4,998.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,981.88	257.00	2,696.85	2,696.85	1,285.03
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	111,184.62	1,291.01	104,729.57	104,729.57	6,455.05
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,473,375.35	122,781.28	859,468.96	859,468.96	613,906.39
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	183,535.36	15,294.61	107,062.29	107,062.29	76,473.07
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	94,669.68	7,889.14	55,223.98	55,223.98	39,445.70
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	6,665.75	6,665.75	4,761.25
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,738.78	228.23	1,597.62	1,597.62	1,141.16
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	163,958.00	13,663.17	95,642.17	95,642.17	68,315.83
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	28,568.00	2,380.67	16,664.67	16,664.67	11,903.33
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,284.00	2.42	4,294.92	4,294.92	-10.92
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,134.00	427.83	2,994.83	2,994.83	2,139.17
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,947.00	495.58	3,469.08	3,469.08	2,477.92
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	40,870.51	3,405.88	23,841.14	23,841.14	17,029.37
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,433.46	202.79	1,419.53	1,419.53	1,013.93
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,520.03	2,293.34	16,053.36	16,053.36	11,466.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,179,627.67</b>	<b>173,231.86</b>	<b>1,313,491.39</b>	<b>1,313,491.39</b>	<b>866,136.28</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	50.52	0.00	0.00	0.00	50.52
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	47,848.13	9,318.82	9,318.82	47,792.83	55.30
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	26,000.00	0.00	26,000.00	26,000.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	123,429.91	10,071.35	73,073.17	73,073.17	50,356.74
	22PQG 22PQG Adult Education SFY2022	1609/3300	39,992.00	3,332.66	23,328.67	23,328.67	16,663.33
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	222,862.78	0.00	222,862.78	222,862.78	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,123.55	2,426.96	16,988.73	16,988.73	12,134.82
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,691.34	9,390.95	65,736.61	65,736.61	46,954.73
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	725.25	60.06	424.97	424.97	300.28
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,566.45	297.21	2,080.43	2,080.43	1,486.02
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,479.71	0.00	3,479.71	3,479.71	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	38,535.74	3,211.31	22,479.18	22,479.18	16,056.56
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,150.90	0.00	0.00	0.00	48,150.90
	22PUU 22PUU Teacher and Student Success Program	5678/3500	102,586.21	8,548.85	59,841.95	59,841.95	42,744.26
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	27,800.09	0.00	7,671.75	7,671.75	20,128.34
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>826,842.58</b>	<b>46,658.17</b>	<b>533,286.77</b>	<b>571,760.78</b>	<b>255,081.80</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,092.36</b>	<b>-92.36</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	1,903.06	13,321.48	13,321.48	9,515.33
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	2,263.60	15,845.20	15,845.20	11,317.99
<b>SBPR School Building Program - Summary</b>			<b>50,000.00</b>	<b>4,166.66</b>	<b>29,166.68</b>	<b>29,166.68</b>	<b>20,833.32</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>
VBLPR Voted and Board Leeway Program	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>060 DAGGETT CO SCHOOL DISTRICT - Summary</b>			<b>3,505,433.88</b>	<b>234,561.21</b>	<b>1,956,294.65</b>	<b>2,130,490.69</b>	<b>1,374,943.19</b>

Jan 31, 2022



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 00DISTRICT

Recipient: 070 DAVIS CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEL Adult Education EL Civics FFY2019	7584/4580	187,036.00	0.00	0.00	187,036.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	156,877.76	0.00	0.00	156,877.76	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	189,352.69	0.00	0.00	189,352.69	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	72,828.57	0.00	0.00	72,828.57	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	164,727.44	0.00	0.00	164,727.44	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	189,352.53	0.00	0.00	189,352.53	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	76,472.69	0.00	0.00	76,472.69	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	115,767.11	0.00	41,409.88	41,409.88	74,357.23
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	202,559.50	0.00	65,410.60	65,410.60	137,148.90
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	87,184.70	0.00	22,902.18	22,902.18	64,282.52
<b>84002 SAS-Adult Education - Summary</b>			<b>1,442,158.99</b>	<b>0.00</b>	<b>129,722.66</b>	<b>1,166,370.34</b>	<b>275,788.65</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,876,267.10	0.00	1,733.00	5,869,712.59	6,554.51
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,784,994.58	0.00	0.00	5,762,494.58	22,500.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	70,556.25	16,988.54
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,713,559.53	0.00	1,384,672.31	5,711,559.53	2,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	166,760.00	57,807.35	57,807.35	57,807.35	108,952.65
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	6,051,928.71	1,009,533.85	1,009,533.85	1,009,533.85	5,042,394.86
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>23,681,054.71</b>	<b>1,067,341.20</b>	<b>2,453,746.51</b>	<b>18,481,664.15</b>	<b>5,199,390.56</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,064.16	0.00	0.00	1,064.16	0.00
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>1,064.16</b>	<b>0.00</b>	<b>0.00</b>	<b>1,064.16</b>	<b>0.00</b>
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	49,837.20	0.00	0.00	49,837.20	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	65,773.00	0.00	11,145.00	65,773.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	96,000.00	0.00	0.00	96,000.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	90,083.00	0.00	0.00	0.00	90,083.00
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>301,693.20</b>	<b>0.00</b>	<b>11,145.00</b>	<b>211,610.20</b>	<b>90,083.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,370,269.95	0.00	1,538,823.10	11,370,269.95	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,742.50	0.00	0.00	0.00	25,742.50
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,153,129.46	3,153,129.46	3,153,129.46	3,153,129.46	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>14,549,141.91</b>	<b>3,153,129.46</b>	<b>4,691,952.56</b>	<b>14,523,399.41</b>	<b>25,742.50</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,278,617.88	0.00	0.00	0.00	1,278,617.88
<b>84027X SPED-IDEA ARP - Summary</b>			<b>1,278,617.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,278,617.88</b>
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	618,786.00	0.00	0.00	618,786.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	643,709.00	0.00	0.00	643,709.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	680,820.00	256,137.70	256,137.70	256,137.70	424,682.30
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,943,315.00</b>	<b>256,137.70</b>	<b>256,137.70</b>	<b>1,518,632.70</b>	<b>424,682.30</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	311,257.70	0.00	0.00	311,257.70	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	313,050.84	0.00	23,627.32	313,050.84	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>624,308.54</b>	<b>0.00</b>	<b>23,627.32</b>	<b>624,308.54</b>	<b>0.00</b>
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,362.19	0.00	0.00	37,362.19	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	38,470.80	0.00	0.00	38,470.80	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	40,927.00	0.00	0.00	40,927.00	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	51,645.55	0.00	0.00	0.00	51,645.55
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>168,405.54</b>	<b>0.00</b>	<b>0.00</b>	<b>116,759.99</b>	<b>51,645.55</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	267,048.00	0.00	0.00	267,048.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	276,159.79	0.00	0.00	276,159.79	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	476,445.79	0.00	32,004.02	439,828.42	36,617.37
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	409,683.79	0.00	0.00	0.00	409,683.79
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	207,119.84	0.00	0.00	0.00	207,119.84
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,273.79	0.00	0.00	0.00	50,273.79
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>1,686,731.00</b>	<b>0.00</b>	<b>32,004.02</b>	<b>983,036.21</b>	<b>703,694.79</b>
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	0.00	34,270.00
<b>84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary</b>			<b>34,270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,270.00</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	222,215.05	0.00	0.00	222,215.05	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	207,858.94	0.00	0.00	207,858.94	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	226,581.84	0.00	0.00	226,581.84	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	241,038.72	0.00	0.00	0.00	241,038.72
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>897,694.55</b>	<b>0.00</b>	<b>0.00</b>	<b>656,655.83</b>	<b>241,038.72</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	987,921.85	0.00	0.00	987,921.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	187,000.00	0.00	12,668.18	156,577.74	30,422.26
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	996,463.01	0.00	0.00	996,463.01	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,065,117.96	0.00	283,059.84	1,065,117.96	0.00
	212SA 212SA Title IIA State Level Activities FY2021	7860/4800	135,000.00	0.00	0.00	0.00	135,000.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,124,391.60	0.00	0.00	0.00	1,124,391.60
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>4,495,894.42</b>	<b>0.00</b>	<b>295,728.02</b>	<b>3,206,080.56</b>	<b>1,289,813.86</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	394,849.85	0.00	0.00	394,849.85	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	372,698.78	0.00	0.00	372,698.78	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	413,439.73	0.00	0.00	0.00	413,439.73
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	387,877.57	0.00	0.00	0.00	387,877.57
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>1,568,865.93</b>	<b>0.00</b>	<b>0.00</b>	<b>767,548.63</b>	<b>801,317.30</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	2,256,309.53	0.00	0.00	1,676,863.90	579,445.63
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	792,320.80	0.00	0.00	0.00	792,320.80
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>3,048,630.33</b>	<b>0.00</b>	<b>0.00</b>	<b>1,676,863.90</b>	<b>1,371,766.43</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,675,814.89	0.00	0.00	4,675,814.89	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	59,200.00	0.00	27,456.62	27,456.62	31,743.38
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	18,895,232.91	924,315.97	5,133,656.84	5,133,656.84	13,761,576.07
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>23,630,247.80</b>	<b>924,315.97</b>	<b>5,161,113.46</b>	<b>9,836,928.35</b>	<b>13,793,319.45</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	3,101,796.42	4,564,935.12	4,564,935.12	37,898,854.07
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	150,000.00	0.00	0.00	0.00	150,000.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>42,613,789.19</b>	<b>3,101,796.42</b>	<b>4,564,935.12</b>	<b>4,564,935.12</b>	<b>38,048,854.07</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	425,080.72	0.00	0.00	0.00	425,080.72
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>425,080.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>425,080.72</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	2,939.18	-2,939.18
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	176,591.66	-176,591.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	6,852,964.36	-6,852,964.36
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,697,172.59	-1,697,172.59
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,621,744.95	-2,621,744.95
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	423.00	2,386.76	-2,386.76
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	35,875.32	175,173.18	-175,173.18
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	0.00	313.38	313.38	-313.38
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	60,350.89	60,350.89	-60,350.89
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	3,796,649.17	14,677,105.03	-14,677,105.03
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	334,960.35	1,703,571.15	-1,703,571.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	424,988.11</		

<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,135,584.10</b>	<b>12,895,012.29</b>	<b>37,680,554.17</b>	<b>-37,680,554.17</b>
CIL CNP-Cash in Lieu-10.558	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	12,300.74	-12,300.74
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	2,548.52	12,271.63	-12,271.63
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	1,417.52	5,483.14	5,483.14	-5,483.14
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>1,417.52</b>	<b>8,031.66</b>	<b>30,055.51</b>	<b>-30,055.51</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	376,296.70	2,045,241.10	2,045,241.10	-2,045,241.10
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>376,296.70</b>	<b>2,045,241.10</b>	<b>2,045,241.10</b>	<b>-2,045,241.10</b>
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	36,981.85	0.00	0.00	36,981.85	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	125,000.00	0.00	125,000.00	125,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>245,774.04</b>	<b>0.00</b>	<b>125,105.00</b>	<b>247,055.04</b>	<b>-1,281.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	149,140.91	-149,140.91
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	23,800.33	145,238.72	-145,238.72
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	12,405.04	48,115.30	48,115.30	-48,115.30
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>9,989.60</b>	<b>12,405.04</b>	<b>71,915.63</b>	<b>352,484.53</b>	<b>-342,494.93</b>
FML FML-Federal Mineral Lease	22PD 22PD T&L-Professional Development SFY2022	5616/3800	4,000.00	0.00	0.00	0.00	4,000.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	8,297,392.50	690,645.75	4,844,163.76	4,844,163.76	3,453,228.74
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	204,344,038.57	16,715,515.45	120,768,806.33	120,768,806.33	83,575,232.24
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-267,164.00	-469.00	-267,164.00	-267,164.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	24,571,987.14	2,047,665.59	14,333,659.17	14,333,659.17	10,238,327.97
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	32,385,760.10	2,698,813.34	18,891,693.39	18,891,693.39	13,494,066.71
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	4,549,425.05	379,118.76	2,653,831.28	2,653,831.28	1,895,593.77
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,432,988.31	452,749.02	3,169,243.18	3,169,243.18	2,263,745.13
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	156,766.70	13,063.89	91,447.24	91,447.24	65,319.46
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	8,180,220.00	597,852.80	5,190,956.01	5,190,956.01	2,989,263.99
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	6,348.33	44,438.33	44,438.33	31,741.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	1,230,348.00	102,529.00	717,703.00	717,703.00	512,645.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	190,366.00	15,863.83	111,046.83	111,046.83	79,319.17
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	166,996.00	841.42	170,856.92	170,856.92	-3,860.92
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	68,477.00	4,358.74	46,683.32	46,683.32	21,793.68
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,161,696.00	96,808.00	677,656.00	677,656.00	484,040.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	16,806,519.51	1,400,543.29	9,803,803.04	9,803,803.04	7,002,716.47
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	137,124.00	11,427.00	79,989.00	79,989.00	57,135.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	783,659.93	65,305.00	457,134.96	457,134.96	326,524.97
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,882,284.18	240,190.35	1,681,332.45	1,681,332.45	1,200,951.73
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>311,155,064.99</b>	<b>25,539,170.56</b>	<b>183,467,280.21</b>	<b>183,467,280.21</b>	<b>127,687,784.78</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	136,462.39	0.00	0.00	136,462.39	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	1,994,326.45	0.00	0.00	1,994,326.45	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	493,264.00	0.00	493,264.00	493,264.00	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	8,889,597.30	894,064.05	5,185,598.43	5,185,598.43	3,703,998.87
	22POG 22POG Adult Education SFY2022	1609/3300	1,203,819.00	100,318.25	702,227.75	702,227.75	501,591.25
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	26,304.00	2,192.00	15,344.00	15,344.00	10,960.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	19,141.42	0.00	0.00	0.00	19,141.42
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	9,050,444.84	0.00	9,050,444.84	9,050,444.84	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	1,222,776.93	101,084.60	717,353.95	717,353.95	505,422.98
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	19,382,200.18	1,613,159.78	11,316,401.31	11,316,401.31	8,065,798.87
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	78,353.49	6,428.78	46,209.57	46,209.57	32,143.92
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	115,683.20	9,640.26	67,481.87	67,481.87	48,201.33
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	312,937.11	26,078.09	182,546.64	182,546.64	130,390.47
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	560,268.96	0.00	560,268.96	560,268.96	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	394,477.10	32,873.09	230,111.64	230,111.64	164,365.46
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,454,960.13	121,246.68	848,726.76	848,726.76	606,233.37
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,767,255.84	0.00	1,767,255.84	1,767,255.84	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	185,408.32	120,360.00	120,360.00	120,360.00	65,048.32
	22PUJ 22PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	119,152.00	0.00	0.00	0.00	119,152.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,955,405.25	384,712.84	384,712.84	384,712.84	1,570,692.41
	22PUU 22PUU Teacher and Student Success Program	5678/3500	13,696,715.97	1,131,877.68	7,970,720.35	7,970,720.35	5,725,995.62
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	2,623,236.12	0.00	993,073.62	993,073.62	1,630,162.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>65,682,190.00</b>	<b>4,544,036.10</b>	<b>40,652,102.37</b>	<b>42,782,891.21</b>	<b>22,899,298.79</b>
PMAA CNP-Commodities 10.565	20PMA 20PMA Commodities FFY2020		0.00	0.00	0.00	1,767.29	-1,767.29
<b>PMAA CNP-Commodities 10.565 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,767.29</b>	<b>-1,767.29</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,090,000.00	213,000.74	213,000.74	453,000.74	636,999.26
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	7,062.50	6,990.78
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,128,464.47</b>	<b>213,000.74</b>	<b>213,000.74</b>	<b>484,474.43</b>	<b>643,990.04</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,907,789.36	158,982.44	1,112,877.13	1,112,877.13	794,912.23
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	2,269,214.76	189,101.23	1,323,708.61	1,323,708.61	945,506.15
<b>SBPR School Building Program - Summary</b>			<b>4,177,004.12</b>	<b>348,083.67</b>	<b>2,436,585.74</b>	<b>2,436,585.74</b>	<b>1,740,418.38</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	0.22	0.00	0.00	33,586.42	-33,586.20
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	0.00	7,142.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	25,900.34	0.00	0.00	0.00	25,900.34
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	22,564.42	0.00	0.00	0.00	22,564.42
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	4,166.66	4,166.66	4,166.66	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	95,000.00	95,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	1,656.00	2,691.00	2,691.00	-2,691.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>180,673.98</b>	<b>5,822.66</b>	<b>101,857.66</b>	<b>168,486.42</b>	<b>12,187.56</b>
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	61,095.13	0.00	0.00	33,670.18	27,424.95
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	19,522.98	0.00	19,522.98	19,522.98	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>944,484.30</b>	<b>0.00</b>	<b>19,522.98</b>	<b>820,811.17</b>	<b>123,673.13</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	10,491,419.24	551,047.32	7,736,182.64	7,736,182.64	2,755,236.60
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	6,135,019.88	308,200.20	4,594,018.85	4,594,018.85	1,541,001.03
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	10,225,114.38	852,092.87	5,964,650.05	5,964,650.05	4,260,464.33
	22PRB 22PRB Board Leeway SFY2022	5460/3600	2,733,448.56	176,569.53	1,850,6		



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 00DISTRICT

Recipient: 080 DUCHESNE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	411,248.33	0.00	0.00	411,248.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	407,573.82	0.00	0.00	407,573.82	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	525,904.90	0.00	183,427.11	525,904.90	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	15,620.00	0.00	0.00	15,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	710,430.79	0.00	0.00	0.00	710,430.79
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,070,777.84</b>	<b>0.00</b>	<b>183,427.11</b>	<b>1,360,347.05</b>	<b>710,430.79</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	989,241.45	0.00	267,957.88	989,241.45	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	43,438.60	0.00	0.00	0.00	43,438.60
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	276,324.97	0.00	0.00	0.00	276,324.97
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,309,005.02</b>	<b>0.00</b>	<b>267,957.88</b>	<b>989,241.45</b>	<b>319,763.57</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	100,160.81	0.00	0.00	0.00	100,160.81
<b>84027X SPED-IDEA ARP - Summary</b>			<b>100,160.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,160.81</b>
84048 CTE-Career and Tech Education	20FHE 20FHE CTE Formula Reserve	VAR/4553	417,199.12	0.00	68,399.79	417,199.12	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	225,425.00	0.00	0.00	225,425.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	10,021.18	0.00	0.00	10,021.18	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	192,923.44	0.00	7,507.68	92,923.44	100,000.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	174,083.67	0.00	6,170.03	174,083.67	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	204,117.00	0.00	0.00	0.00	204,117.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,223,769.41</b>	<b>0.00</b>	<b>82,077.50</b>	<b>919,652.41</b>	<b>304,117.00</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	35,240.97	0.00	0.00	35,240.97	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	35,602.90	0.00	0.00	35,602.90	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>70,843.87</b>	<b>0.00</b>	<b>0.00</b>	<b>70,843.87</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	43,717.01	0.00	0.00	43,717.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	41,954.65	0.00	0.00	41,954.65	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	36,705.39	0.00	0.00	36,705.39	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	38,871.28	0.00	0.00	0.00	38,871.28
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>161,248.33</b>	<b>0.00</b>	<b>0.00</b>	<b>122,377.05</b>	<b>38,871.28</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	112,176.32	0.00	0.00	112,176.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	126,982.39	0.00	0.00	126,982.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	115,803.61	0.00	1,347.95	115,803.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	122,264.06	0.00	0.00	0.00	122,264.06
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>477,226.38</b>	<b>0.00</b>	<b>1,347.95</b>	<b>354,962.32</b>	<b>122,264.06</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,322.62	0.00	0.00	26,322.62	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	26,250.49	0.00	0.00	26,250.49	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	29,242.06	0.00	29,242.06	29,242.06	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	35,714.71	0.00	0.00	0.00	35,714.71
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>117,529.88</b>	<b>0.00</b>	<b>29,242.06</b>	<b>81,815.17</b>	<b>35,714.71</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	242,855.86	0.00	170,691.37	242,855.86	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	96,964.40	0.00	0.00	0.00	96,964.40
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>339,820.26</b>	<b>0.00</b>	<b>170,691.37</b>	<b>242,855.86</b>	<b>96,964.40</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	330,714.37	0.00	0.00	330,714.37	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,336,435.49	0.00	283,235.19	365,642.01	970,793.48
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>1,667,149.86</b>	<b>0.00</b>	<b>283,235.19</b>	<b>696,356.38</b>	<b>970,793.48</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	17,464.00	17,464.00	2,985,945.12
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>3,003,409.12</b>	<b>0.00</b>	<b>17,464.00</b>	<b>17,464.00</b>	<b>2,985,945.12</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	0.00	0.00	13,316.71
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>13,316.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,316.71</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	976,921.38	-976,921.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	182,192.10	-182,192.10
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	471,482.46	-471,482.46
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	238.75	-238.75
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	346,128.65	1,630,454.33	-1,630,454.33
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	32,442.71	193,993.11	-193,993.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	101,430.38	469,660.30	-469,660.30
	21SMP 21SMP Special Milk Program FFY2021	8075/4560	0.00	0.00	26.25	175.90	-175.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	162,254.09	559,210.74	559,210.74	-559,210.74
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	15,208.11	52,414.94	52,414.94	-52,414.94
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	34,829.61	121,352.02	121,352.02	-121,352.02
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	17.22	61.74	61.74	-61.74
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>212,309.03</b>	<b>1,213,067.43</b>	<b>4,658,157.77</b>	<b>-4,658,157.77</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	34,937.55	167,759.40	167,759.40	-167,759.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>34,937.55</b>	<b>167,759.40</b>	<b>167,759.40</b>	<b>-167,759.40</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,827.89	0.00	0.00	3,827.89	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	166,880.00	166,880.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>200,707.89</b>	<b>0.00</b>	<b>166,880.00</b>	<b>200,707.89</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	573,159.47	47,763.29	334,343.03	334,343.03	238,816.44
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,575,031.07	1,130,319.59	7,923,433.13	7,923,433.13	5,651,597.94
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-11,196.00	0.00	-11,196.00	-11,196.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,499,997.55	208,333.13	1,458,331.91	1,458,331.91	1,041,665.64
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,841,018.33	153,418.20	1,073,927.36	1,073,927.36	767,090.97
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,242,336.64	270,194.72	1,891,363.04	1,891,363.04	1,350,973.60
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	598,131.58	49,844.30	348,910.10	348,910.10	249,221.48
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	544,983.26	45,415.27	317,906.90	317,906.90	227,076.36
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	18,640.21	1,553.35	10,873.45	10,873.45	7,766.76
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,077,239.00	89,769.92	628,389.42	628,389.42	448,849.58
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	95,225.00	7,935.42	55,547.93	55,547.93	39,677.07
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	155,881.00	12,990.08	90,930.58	90,930.58	64,950.42
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	24,203.00	2,016.92	14,118.42	14,118.42	10,084.58
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	23,895.00	65.33	23,995.33	23,995.33	-300.33
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	23,852.00	1,987.67	13,913.67	13,913.67	9,938.33
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	75,393.00	6,282.75	43,979.25	43,979.25	31,413.75
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,221,650.14	101,804.18	712,629.25	712,629.25	509,020.89
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	6,665.75	6,665.75	4,761.25
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	83,085.16	6,923.76	48,466.34	48,466.34	34,618.82
	22PPR 22PPR Students At-Risk Add-on	5344/3100	397,850.05	33,154.17	232,079.19	232,079.19	165,770.86
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>26,071,602.46</b>	<b>2,170,724.30</b>	<b>15,218,608.05</b>	<b>15,218,608.05</b>	<b>10,852,994.41</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,102.81	0.00	0.00	5,102.81	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	181,034.71	0.00	22,954.71	181,034.71	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,691,724.33	174,772.17	986,839.19	986,839.19	704,885.14
	22PQG 22PQG Adult Education SFY2022	1609/3300	130,066.00	10,838.83	75,871.83	75,871.83	54,194.17
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	12,716.00	1,059.66	7,417.67	7,417.67	5,298.33
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,513.08	3,215.96	3,215.96	3,215.96	2,297.12



22PQM 22PQM School Land Trust Program SFY2022	5420/3500	824,264.98	0.00	824,264.98	824,264.98	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	143,406.38	11,950.53	83,653.72	83,653.72	59,752.66
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,598,139.84	133,178.32	932,248.24	932,248.24	665,891.60
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,944.28	569.73	4,095.61	4,095.61	2,848.67
22PQU 22PQU Matching Fund for School Nurses	5368/3500	12,608.64	1,050.72	7,355.04	7,355.04	5,253.60
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	46,590.56	0.00	46,590.56	46,590.56	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	32,681.30	2,723.44	19,064.09	19,064.09	13,617.21
22PUD 22PUD Early Intervention SFY2022	5641/3300	249,246.85	20,770.57	145,393.99	145,393.99	103,852.86
22PUF 22PUF Youth in Custody SFY2022	5340/3300	111,747.97	0.00	111,747.97	111,747.97	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,446.43	0.00	0.00	0.00	14,446.43
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	178,087.61	0.00	0.00	0.00	178,087.61
22PUU 22PUU Teacher and Student Success Program	5678/3500	1,142,621.18	95,218.43	666,529.02	666,529.02	476,092.16
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	208,421.32	0.00	75,914.32	75,914.32	132,507.00
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>6,595,364.27</b>	<b>455,348.36</b>	<b>4,013,156.90</b>	<b>4,176,339.71</b>	<b>2,419,024.56</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,990.78	0.00	6,814.45	176.33
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	188.75	-188.75
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>15,990.78</b>	<b>0.00</b>	<b>6,814.45</b>	<b>16,003.20</b>	<b>-12.42</b>
SSS SSS-Student Support Services	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	15,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>19,166.66</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>4,166.66</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	27,468.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	5,018.09	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,529.00	0.00	81,529.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,992.71	6,779.03	6,779.03	3,104.88
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	100,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	195.65	-195.65
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>228,007.80</b>	<b>6,779.03</b>	<b>6,779.03</b>	<b>225,509.45</b>	<b>2,498.35</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	835,581.31	69,631.78	487,422.44	348,158.87
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	487,320.97	40,610.08	284,270.56	203,050.41
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	857,727.95	71,477.33	500,341.31	357,386.64
	22PRB 22PRB Board Leeway SFY2022	5460/3600	221,855.73	18,487.98	129,415.85	92,439.88
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	110,707.90	9,225.66	64,579.61	46,128.29
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	214,431.99	17,869.33	125,085.32	89,346.67
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>2,727,625.85</b>	<b>227,302.16</b>	<b>1,591,115.09</b>	<b>1,591,115.09</b>	<b>1,136,510.76</b>
<b>080 DUCHESNE CO SCHOOL DISTRICT - Summary</b>		<b>46,412,723.20</b>	<b>3,107,400.43</b>	<b>23,434,623.41</b>	<b>31,125,116.12</b>	<b>15,287,607.08</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	247,403.67	0.00	0.00	247,403.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	245,193.11	0.00	0.00	245,193.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	290,077.21	0.00	0.00	290,077.20	0.01
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	8,360.00	0.00	0.00	8,360.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	297,492.72	0.00	0.00	0.00	297,492.72
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,088,526.71</b>	<b>0.00</b>	<b>0.00</b>	<b>791,033.98</b>	<b>297,492.73</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	541,149.29	37,005.95	310,657.18	541,149.29	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	155,901.17	0.00	0.00	0.00	155,901.17
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>697,050.46</b>	<b>37,005.95</b>	<b>310,657.18</b>	<b>541,149.29</b>	<b>155,901.17</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,141.99	0.00	0.00	0.00	47,141.99
<b>84027X SPED-IDEA ARP - Summary</b>			<b>47,141.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,141.99</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	30,078.36	0.00	0.00	30,078.36	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	30,068.38	0.00	30,068.38	30,068.38	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>60,146.74</b>	<b>0.00</b>	<b>30,068.38</b>	<b>60,146.74</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	53,694.62	0.00	0.00	53,694.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,937.88	0.00	0.00	60,937.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	62,200.70	0.00	0.00	62,200.70	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	65,672.12	0.00	0.00	0.00	65,672.12
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	309.40	-309.40
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	824.00	-824.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>242,505.32</b>	<b>0.00</b>	<b>0.00</b>	<b>177,966.60</b>	<b>64,538.72</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	15,835.48	0.00	0.00	15,835.48	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,792.08	0.00	0.00	15,792.08	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,781.02	0.00	0.00	0.00	16,781.02
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	19,699.43	0.00	0.00	0.00	19,699.43
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>68,108.01</b>	<b>0.00</b>	<b>0.00</b>	<b>31,627.56</b>	<b>36,480.45</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	132,677.05	0.00	20,552.17	20,552.17	112,124.88
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	58,913.59	0.00	0.00	0.00	58,913.59
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>191,590.64</b>	<b>0.00</b>	<b>20,552.17</b>	<b>20,552.17</b>	<b>171,038.47</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	198,955.08	0.00	68,128.99	198,955.08	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	803,988.77	0.00	131,934.24	131,934.24	672,054.53
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>1,002,943.85</b>	<b>0.00</b>	<b>200,063.23</b>	<b>330,889.32</b>	<b>672,054.53</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	0.00	0.00	1,806,826.61
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,806,826.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,806,826.61</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	605,078.30	-605,078.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	98,845.67	-98,845.67
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	333,076.20	-333,076.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	185,804.87	837,911.57	-837,911.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	17,415.53	103,542.83	-103,542.83
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	71,151.48	351,974.56	-351,974.56
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	81,973.79	283,608.15	283,608.15	-283,608.15
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	7,683.42	26,582.65	26,582.65	-26,582.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	29,618.95	99,888.86	99,888.86	-99,888.86
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>119,276.16</b>	<b>684,451.54</b>	<b>2,740,508.79</b>	<b>-2,740,508.79</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	17,651.10	84,707.60	84,707.60	-84,707.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>17,651.10</b>	<b>84,707.60</b>	<b>84,707.60</b>	<b>-84,707.60</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	183,304.82	15,275.40	106,927.81	106,927.81	76,377.01
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,015,060.46	333,347.37	2,348,323.60	2,348,323.60	1,666,736.86
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-14,892.00	0.00	-14,892.00	-14,892.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,257,442.63	188,120.22	1,316,841.54	1,316,841.54	940,601.09
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	919,106.40	76,137.15	538,420.66	538,420.66	380,685.74
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,521,124.15	126,760.34	887,322.42	887,322.42	633,801.73
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	368,545.72	30,712.14	214,985.00	214,985.00	153,560.72
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	124,765.91	10,397.16	72,780.12	72,780.12	51,985.79
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	10,363.93	863.66	6,045.62	6,045.62	4,318.31
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	489,430.00	38,060.36	299,128.22	299,128.22	190,301.78
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	11,109.58	11,109.58	7,935.42
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	90,505.00	7,542.08	52,794.58	52,794.58	37,710.42
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,008.00	1,584.00	11,088.00	11,088.00	7,920.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,049.00	26.17	15,168.17	15,168.17	-119.17
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	16,823.00	1,401.92	9,813.42	9,813.42	7,009.58
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	34,618.00	2,884.83	20,193.83	20,193.83	14,424.17
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	502,123.83	41,462.09	294,813.38	294,813.38	207,310.45
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	41,108.03	3,425.67	23,979.69	23,979.69	17,128.34
	22PPR 22PPR Students At-Risk Add-on	5344/3100	264,021.38	22,001.78	154,012.47	154,012.47	110,008.91
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>10,876,553.26</b>	<b>901,589.42</b>	<b>6,368,856.11</b>	<b>6,368,856.11</b>	<b>4,507,697.15</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	100,105.46	35,214.14	35,214.14	100,105.46	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	830,825.24	122,276.08	484,648.06	484,648.06	346,177.18
	22PQG 22PQG Adult Education SFY2022	1609/3300	38,874.00	3,239.50	22,676.50	22,676.50	16,197.50
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	918.42	6,428.93	6,428.93	4,592.07
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	471,567.65	0.00	471,567.65	471,567.65	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	67,191.77	5,599.32	39,195.20	39,195.20	27,996.57
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	753,358.18	62,779.85	439,458.94	439,458.94	313,899.24
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,724.17	308.05	2,183.93	2,183.93	1,540.24
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,886.21	490.52	3,433.64	3,433.64	2,452.57
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	22,454.41	0.00	22,454.41	22,454.41	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	16,570.80	1,380.90	9,666.30	9,666.30	6,904.50
	22PUD 22PUD Early Intervention SFY2022	5641/3300	142,878.26	11,906.52	83,345.65	83,345.65	59,532.61
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	34,213.08	0.00	34,213.08	34,213.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	101,885.14	0.00	0.00	0.00	101,885.14
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	537,218.51	44,191.96	316,258.73	316,258.73	220,959.78
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	104,886.12	0.00	36,591.12	36,591.12	68,295.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,292,660.00</b>	<b>288,305.26</b>	<b>2,007,336.28</b>	<b>2,072,227.60</b>	<b>1,220,432.40</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	3,500.00	0.00	0.00	3,500.00	0.00

<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,057.55	0.00	0.00	0.00	2,057.55
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>75,519.54</b>	<b>0.00</b>	<b>0.00</b>	<b>73,461.99</b>	<b>2,057.55</b>
<b>090 EMERY SCHOOL DISTRICT - Summary</b>			<b>19,464,073.13</b>	<b>1,363,827.89</b>	<b>9,716,692.49</b>	<b>13,307,627.75</b>	<b>6,156,445.38</b>

Jan 31, 2022



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 00DISTRICT

Recipient: 100 GARFIELD CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	0.00	0.00	112,314.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	109,197.02	0.00	4,130.16	109,197.02	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	124,483.41	0.00	0.00	0.00	124,483.41
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,960.00	0.00	0.00	0.00	3,960.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	124,710.41	0.00	0.00	0.00	124,710.41
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>474,665.52</b>	<b>0.00</b>	<b>4,130.16</b>	<b>221,511.70</b>	<b>253,153.82</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	205,055.34	0.00	0.00	0.00	205,055.34
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	38,200.00	0.00	0.00	0.00	38,200.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,956.59	0.00	0.00	0.00	55,956.59
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>299,211.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,211.93</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,873.06	0.00	0.00	0.00	18,873.06
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,873.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,873.06</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,130.56	0.00	0.00	8,130.56	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	8,157.74	0.00	8,157.74	8,157.74	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>16,288.30</b>	<b>0.00</b>	<b>8,157.74</b>	<b>16,288.30</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	0.00	0.00	21,012.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,401.67	0.00	0.00	0.00	20,401.67
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	26,657.28	0.00	0.00	0.00	26,657.28
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>68,071.53</b>	<b>0.00</b>	<b>0.00</b>	<b>21,012.58</b>	<b>47,058.95</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	64,744.13	0.00	0.00	54,828.26	9,915.87
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	35,452.61	0.00	0.00	0.00	35,452.61
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>100,196.74</b>	<b>0.00</b>	<b>0.00</b>	<b>54,828.26</b>	<b>45,368.48</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,604.86	0.00	0.00	88,604.86	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,057.28	0.00	0.00	0.00	358,057.28
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>446,662.14</b>	<b>0.00</b>	<b>0.00</b>	<b>88,604.86</b>	<b>358,057.28</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	152,976.98	-152,976.98
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	27,925.63	-27,925.63
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	59,505.82	-59,505.82
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	49,292.43	232,972.41	-232,972.41
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,620.19	28,879.81	-28,879.81
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	21,167.66	75,900.34	-75,900.34
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	26,894.32	102,149.46	102,149.46	-102,149.46
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,520.81	9,574.49	9,574.49	-9,574.49
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	8,328.18	32,103.62	32,103.62	-32,103.62
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>37,743.31</b>	<b>218,907.85</b>	<b>721,988.56</b>	<b>-721,988.56</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,791.05	28,513.25	28,513.25	-28,513.25
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,791.05</b>	<b>28,513.25</b>	<b>28,513.25</b>	<b>-28,513.25</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	177,047.00	177,047.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>208,047.00</b>	<b>0.00</b>	<b>177,047.00</b>	<b>208,047.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	1,971.87	1,971.87	-1,971.87
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	192.35	741.08	741.08	-741.08
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>192.35</b>	<b>2,712.95</b>	<b>2,712.95</b>	<b>-2,712.95</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	253,122.46	21,093.54	147,654.77	147,654.77	105,467.69
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,273,668.34	272,654.19	1,912,737.37	1,912,737.37	1,360,930.97
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-9,966.00	-468.00	-6,966.00	-6,966.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	3,800,205.29	316,683.78	2,216,786.42	2,216,786.42	1,583,418.87
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	727,775.24	60,647.94	424,535.56	424,535.56	303,239.68
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	468,930.20	39,077.52	273,542.63	273,542.63	195,387.57
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	48,333.87	4,027.82	28,194.75	28,194.75	20,139.12
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	22,028.72	1,835.72	12,850.09	12,850.09	9,178.63
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,555.11	379.59	2,657.14	2,657.14	1,897.97
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	495,654.00	41,304.50	289,131.50	289,131.50	206,522.50
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	453.45	16,777.74	16,777.74	2,267.26
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	80,000.00	6,666.67	46,666.67	46,666.67	33,333.33
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	7,703.00	641.92	4,493.42	4,493.42	3,209.58
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	13,099.00	9.33	13,142.33	13,142.33	-43.33
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,950.00	513.93	4,380.36	4,380.36	2,569.64
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,372.00	1,031.00	7,217.00	7,217.00	5,155.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	350,543.61	29,211.97	204,483.78	204,483.78	146,059.83
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,645.83	970.48	6,793.40	6,793.40	4,852.43
	22PPR 22PPR Students At-Risk Add-on	5344/3100	180,531.27	15,044.27	105,309.90	105,309.90	75,221.37
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,769,196.94</b>	<b>811,779.61</b>	<b>5,710,388.83</b>	<b>5,710,388.83</b>	<b>4,058,808.11</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	0.00	3,081.90
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	66,855.66	0.00	0.00	0.00	66,855.66
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	240,148.07	5,693.58	211,680.18	211,680.18	28,467.89
	22PQG 22PQG Adult Education SFY2022	1609/3300	56,039.00	4,669.92	32,689.43	32,689.43	23,349.57
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	26,418.00	2,201.50	15,410.50	15,410.50	11,007.50
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	60,526.00	0.00	0.00	0.00	60,526.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	315,077.78	0.00	315,077.78	315,077.78	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	59,191.01	6,311.89	44,183.23	44,183.23	15,007.78
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	370,165.41	30,847.12	215,929.83	215,929.83	154,235.58
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,528.73	210.73	1,475.10	1,475.10	1,053.63
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,380.98	448.42	3,138.91	3,138.91	2,242.07
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,038.53	0.00	11,038.53	11,038.53	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	4,833.15	4,833.15	3,452.25
	22PUD 22PUD Early Intervention SFY2022	5641/3300	78,550.59	6,545.88	45,821.17	45,821.17	32,729.42
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,773.04	0.00	0.00	0.00	12,773.04
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	68,074.53	0.00	0.00	0.00	68,074.53
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	58,947.46	0.00	19,143.46	19,143.46	39,804.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,443,082.09</b>	<b>57,619.49</b>	<b>920,421.27</b>	<b>920,421.27</b>	<b>522,660.82</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>9,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>6,000.00</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	3,806.14	26,642.96	26,642.96	19,030.67
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	4,527.20	31,690.40	31,690.40	22,635.97
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,105.39	92.12	644.82	644.82	460.57
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,194.64	182.88	1,280.21	1,280.21	914.43

<b>SBPR School Building Program - Summary</b>			<b>103,300.03</b>	<b>8,608.34</b>	<b>60,258.39</b>	<b>60,258.39</b>	<b>43,041.64</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,635.80	0.00	0.00	0.00	1,635.80
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>23,635.80</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>1,635.80</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	481,206.88	40,100.57	280,704.01	280,704.01	200,502.87
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	286,326.26	23,860.52	167,023.65	167,023.65	119,302.61
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	304,233.98	25,352.83	177,469.82	177,469.82	126,764.16
	22PRB 22PRB Board Leeway SFY2022	5460/3600	128,671.97	10,722.67	75,058.65	75,058.65	53,613.32
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	65,442.18	5,453.51	38,174.61	38,174.61	27,267.57
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	76,058.50	6,338.21	44,367.46	44,367.46	31,691.04
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,341,939.77</b>	<b>111,828.31</b>	<b>782,798.20</b>	<b>782,798.20</b>	<b>559,141.57</b>
<b>100 GARFIELD CO SCHOOL DISTRICT - Summary</b>			<b>14,362,870.85</b>	<b>1,033,562.46</b>	<b>7,923,335.64</b>	<b>8,873,074.15</b>	<b>5,489,796.70</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	277,519.93	0.00	0.00	277,519.93	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	267,678.71	0.00	0.00	267,678.71	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	252,969.96	0.00	0.00	252,969.96	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	7,700.00	0.00	0.00	7,700.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	334,271.96	112,636.04	112,636.04	112,636.04	221,635.92
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,140,140.56</b>	<b>112,636.04</b>	<b>112,636.04</b>	<b>112,636.04</b>	<b>221,635.92</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	285,476.41	0.00	61,440.80	285,476.41	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	33,745.00	0.00	0.00	0.00	33,745.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	79,644.47	0.00	0.00	0.00	79,644.47
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>398,865.88</b>	<b>0.00</b>	<b>61,440.80</b>	<b>285,476.41</b>	<b>113,389.47</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	28,454.44	0.00	0.00	0.00	28,454.44
<b>84027X SPED-IDEA ARP - Summary</b>			<b>28,454.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,454.44</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	33,076.81	0.00	0.00	33,076.81	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	33,058.83	0.00	0.00	33,058.83	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>66,135.64</b>	<b>0.00</b>	<b>0.00</b>	<b>66,135.64</b>	<b>0.00</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	59,025.00	0.00	0.00	58,884.09	140.91
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	59,025.00	0.00	0.00	59,025.00	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	59,025.00	0.00	1,766.40	59,025.00	0.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>177,075.00</b>	<b>0.00</b>	<b>1,766.40</b>	<b>176,934.09</b>	<b>140.91</b>
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	29,913.95	0.00	0.00	29,913.95	0.00
<b>84358B SAS-Rural and Low Income Schools - Summary</b>			<b>29,913.95</b>	<b>0.00</b>	<b>0.00</b>	<b>29,913.95</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	10,263.59	0.00	0.00	10,263.59	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	9,738.25	0.00	0.00	0.00	9,738.25
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>20,001.84</b>	<b>0.00</b>	<b>0.00</b>	<b>10,263.59</b>	<b>9,738.25</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	46,355.00	0.00	0.00	46,355.00	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	8,591.28	0.00	7,996.27	8,591.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	45,832.99	0.00	0.00	45,832.99	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	46,296.27	0.00	0.00	46,296.27	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	10,000.00	0.00	0.00	0.00	10,000.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	48,880.45	37,823.30	37,823.30	37,823.30	11,057.15
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>205,955.99</b>	<b>37,823.30</b>	<b>45,819.57</b>	<b>184,898.84</b>	<b>21,057.15</b>
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	17,714.59	0.00	0.00	17,714.59	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	19,205.05	0.00	0.00	0.00	19,205.05
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>36,919.64</b>	<b>0.00</b>	<b>0.00</b>	<b>17,714.59</b>	<b>19,205.05</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	83,544.99	0.00	15,020.00	57,318.92	26,226.07
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	41,945.58	0.00	0.00	0.00	41,945.58
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>125,490.57</b>	<b>0.00</b>	<b>15,020.00</b>	<b>57,318.92</b>	<b>68,171.65</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	217,200.39	0.00	0.00	217,200.39	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	877,719.10	0.00	148,485.20	204,022.00	673,697.10
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>1,096,519.49</b>	<b>0.00</b>	<b>150,085.20</b>	<b>422,822.39</b>	<b>673,697.10</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	0.00	0.00	0.00	366,692.96
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,972,522.86	360,724.59	488,260.35	488,260.35	1,484,262.51
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,339,215.82</b>	<b>360,724.59</b>	<b>488,260.35</b>	<b>488,260.35</b>	<b>1,850,955.47</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	5,854.18	-5,854.18
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	243,361.26	-243,361.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	47,218.31	-47,218.31
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	90,911.93	-90,911.93
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,824.96	-7,824.96
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,146.33	1,146.33	-1,146.33
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	99,165.15	475,174.71	-475,174.71
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	9,294.77	56,591.57	-56,591.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	21,037.14	110,750.10	-110,750.10
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	41,697.44	147,991.78	147,991.78	-147,991.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,908.31	13,871.30	13,871.30	-13,871.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,121.55	25,949.83	25,949.83	-25,949.83
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>52,727.30</b>	<b>318,456.30</b>	<b>1,226,646.26</b>	<b>-1,226,646.26</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,978.55	44,919.95	44,919.95	-44,919.95
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,978.55</b>	<b>44,919.95</b>	<b>44,919.95</b>	<b>-44,919.95</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>26,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	48,071.43	3,081.88	32,662.06	32,662.06	15,409.37
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,284,084.15	100,340.30	782,382.67	782,382.67	501,701.48
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,629.00	0.00	-6,629.00	-6,629.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	756,574.41	61,787.29	447,637.94	447,637.94	308,936.47
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	528,566.43	44,047.20	308,330.41	308,330.41	220,236.02
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	837,298.61	69,774.89	488,424.19	488,424.19	348,874.42
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	132,918.13	11,076.51	77,535.57	77,535.57	55,382.56
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	67,884.84	5,657.07	39,599.49	39,599.49	28,285.35
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,542.79	545.23	3,816.62	3,816.62	2,726.17
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	388,846.00	29,458.48	241,553.62	241,553.62	147,292.38
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	42,266.00	3,522.17	24,655.17	24,655.17	17,610.83
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,545.00	712.08	4,984.58	4,984.58	3,560.42
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,092.00	17.83	6,173.84	6,173.84	-81.84
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,448.00	204.00	1,428.00	1,428.00	1,020.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	13,115.00	1,092.92	7,650.42	7,650.42	5,464.58
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	335,556.19	27,963.02	195,741.12	195,741.12	139,815.07
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	317.42	2,221.92	2,221.92	1,587.08
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,727.29	1,810.60	12,674.26	12,674.26	9,053.03
	22PPR 22PPR Students At-Risk Add-on	5344/3100	120,935.75	10,077.98	70,545.86	70,545.86	50,389.89
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,598,652.02</b>	<b>371,486.87</b>	<b>2,741,388.74</b>	<b>2,741,388.74</b>	<b>1,857,263.28</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,291.49	0.00	2,291.49	2,291.49	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	4,000.00	0.00	0.00	4,000.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	82,891.59	0.00	0.00	82,891.59	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	327,811.57	25,559.43	200,014.41	200,014.41	127,797.16
	22PQG 22PQG Adult Education SFY2022	1609/3300	50,117.00	4,176.42	29,234.93	29,234.93	20,882.07
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,191.00	932.58	6,528.08	6,528.08	4,662.92
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	42,629.63	0.00	0.00	0.00	42,629.63
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,773.80	1,034.72	1,034.72	1,034.72	739.08
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	372,210.99	0.00	372,210.99	372,210.99	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	49,646.22	4,137.19	28,960.29	28,960.29	20,685.93
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	527,104.89	43,843.15	307,889.14	307,889.14	219,215.75
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,753.17	140.84	1,048.94	1,048.94	704.23
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,686.04	557.17	3,900.19	3,900.19	2,785.85
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,415.20	0.00	15,415.20	15,415.20	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,586.90				



	22PUJ 22PUI English Lang Learner Software Support SFY2022	5911/3400	25,259.21	0.00	6,400.00	6,400.00	18,859.21
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	80,418.51	0.00	0.00	0.00	80,418.51
	22PUU 22PUU Teacher and Student Success Program	5678/3500	314,039.90	26,169.99	183,189.94	183,189.94	130,849.96
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	66,941.00	0.00	66,941.00	66,941.00	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,131,268.30</b>	<b>115,566.70</b>	<b>1,329,070.35</b>	<b>1,415,961.94</b>	<b>715,306.36</b>
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	10,119.66	0.00	0.00	0.00	10,119.66
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>10,119.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,119.66</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	41,483.74	0.00	0.00	41,483.74	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	44,665.00	4,167.58	24,279.55	24,279.55	20,385.45
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>93,315.40</b>	<b>4,167.58</b>	<b>27,279.55</b>	<b>68,763.29</b>	<b>24,552.11</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,839.65	0.00	0.00	0.00	1,839.65
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,839.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,839.65</b>
<b>110 GRAND CO SCHOOL DISTRICT - Summary</b>			<b>12,525,883.85</b>	<b>1,064,110.93</b>	<b>5,336,143.25</b>	<b>8,181,923.59</b>	<b>4,343,960.26</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEL Adult Education EL Civics FFY2019	7584/4580	66,000.00	0.00	0.00	66,000.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	333,323.67	0.00	22,951.82	333,323.67	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	55,166.27	0.00	0.00	55,166.27	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	164,495.43	0.00	0.00	164,495.43	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	336,567.73	0.00	39,248.15	336,567.73	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	55,166.26	0.00	20,665.18	55,166.26	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	172,726.23	0.00	34,601.66	172,726.23	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	87,827.86	17,841.97	29,495.46	29,495.46	58,332.40
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	128,333.62	47,800.27	81,800.97	81,800.97	46,532.65
<b>84002 SAS-Adult Education - Summary</b>			<b>1,399,607.07</b>	<b>65,642.24</b>	<b>228,763.24</b>	<b>1,294,742.02</b>	<b>104,865.05</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,381,298.22	0.00	16,863.71	13,381,298.22	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	930,093.88	0.00	0.00	930,093.88	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,246,075.08	4,754.26	22,099.83	13,231,829.34	14,245.74
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	2,297,327.77	0.00	789,137.73	1,523,228.71	774,099.06
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,215,160.13	618,961.14	12,874,545.17	12,874,545.17	340,614.96
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,317,377.30	64,029.72	136,302.58	162,610.41	1,154,766.89
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,364,729.95	0.00	0.00	0.00	15,364,729.95
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	934,397.30	0.00	0.00	0.00	934,397.30
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>60,686,459.63</b>	<b>687,745.12</b>	<b>13,838,949.02</b>	<b>42,103,605.73</b>	<b>18,582,853.90</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,708.29	0.00	0.00	5,708.29	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	3,994.79	0.00	645.55	3,994.79	0.00
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>9,703.08</b>	<b>0.00</b>	<b>645.55</b>	<b>9,703.08</b>	<b>0.00</b>
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	53,000.00	0.00	0.00	53,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	37,656.00	0.00	0.00	37,656.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	51,199.22	2,480.61	22,983.73	51,199.22	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	48,747.45	0.00	0.00	0.00	48,747.45
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>190,602.67</b>	<b>2,480.61</b>	<b>22,983.73</b>	<b>141,855.22</b>	<b>48,747.45</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	13,224,644.05	0.00	5,757,747.20	13,224,644.05	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	36,179.50	0.00	0.00	0.00	36,179.50
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,662,046.11	0.00	0.00	0.00	3,662,046.11
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>16,922,869.66</b>	<b>0.00</b>	<b>5,757,747.20</b>	<b>13,224,644.05</b>	<b>3,698,225.61</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,320,203.90	0.00	0.00	0.00	1,320,203.90
<b>84027X SPED-IDEA ARP - Summary</b>			<b>1,320,203.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,203.90</b>
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	982,140.00	0.00	0.00	982,140.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	64,607.00	0.00	64,607.00	64,607.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	1,088,670.00	0.00	762,933.13	1,088,670.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	34,649.00	0.00	34,649.00	34,649.00	0.00
	21SPCT 21SPCT CTE Special Populations FFY2021	7401/4538	1,530.00	0.00	1,530.00	1,530.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,142,653.00	0.00	0.00	0.00	1,142,653.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>3,314,249.00</b>	<b>0.00</b>	<b>863,719.13</b>	<b>2,171,596.00</b>	<b>1,142,653.00</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	397,802.99	0.00	0.00	397,802.99	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	397,816.62	50,834.62	266,316.96	397,816.62	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>795,619.61</b>	<b>50,834.62</b>	<b>266,316.96</b>	<b>795,619.61</b>	<b>0.00</b>
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	28,609.82	0.00	0.00	28,609.82	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	33,734.75	0.00	0.00	33,734.75	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	33,858.80	0.00	199.97	7,273.69	26,585.11
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,019.77	0.00	0.00	0.00	37,019.77
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>133,223.14</b>	<b>0.00</b>	<b>199.97</b>	<b>69,618.26</b>	<b>63,604.88</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	11,617.09	0.00	0.00	11,617.09	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	19,536.64	0.00	19,536.64	19,536.64	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>31,153.73</b>	<b>0.00</b>	<b>19,536.64</b>	<b>31,153.73</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	1,147,453.49	0.00	0.00	1,147,453.49	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	56,672.45	0.00	0.00	31,816.58	24,855.87
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	24,855.87	-24,855.87
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	1,230,802.48	0.00	0.00	1,230,802.48	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	45,607.80	0.00	13,205.53	45,607.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	1,362,100.41	0.00	521,746.03	872,430.11	489,670.30
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	58,376.53	0.00	21,805.61	21,805.61	36,570.92
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	1,365,273.45	0.00	0.00	0.00	1,365,273.45
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	63,585.23	0.00	0.00	0.00	63,585.23
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>5,329,871.84</b>	<b>0.00</b>	<b>556,757.17</b>	<b>3,374,771.94</b>	<b>1,955,099.90</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,762,376.76	0.00	0.00	1,762,376.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,782,997.83	0.00	0.00	1,782,997.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,951,690.54	0.00	553,107.93	1,951,690.54	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,060,567.16	814,073.32	814,073.32	814,073.32	1,246,493.84
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	2,000.00	-2,000.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,557,632.29</b>	<b>814,073.32</b>	<b>1,367,181.25</b>	<b>6,313,138.45</b>	<b>1,244,493.84</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	854,253.33	0.00	125,414.13	854,253.33	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	851,912.33	0.00	359,922.71	359,922.71	491,989.62
	21AFT 21AFT Supporting Effective Instruction	7905/4800	905,261.44	0.00	0.00	0.00	905,261.44
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	890,323.75	0.00	0.00	0.00	890,323.75
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>3,501,750.85</b>	<b>0.00</b>	<b>485,336.84</b>	<b>1,214,176.04</b>	<b>2,287,574.81</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	3,468,491.10	0.00	3,167,858.73	3,468,491.10	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	1,210,758.01	0.00	0.00	0.00	1,210,758.01
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>4,679,249.11</b>	<b>0.00</b>	<b>3,167,858.73</b>	<b>3,468,491.10</b>	<b>1,210,758.01</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,732,739.75	0.00	0.00	10,732,739.75	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	102,400.00	0.00	16,223.36	16,223.36	86,176.64
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,371,609.45	0.00	12,640,096.70	12,640,096.70	30,731,512.75
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>54,206,749.20</b>	<b>0.00</b>	<b>12,656,320.06</b>	<b>23,389,059.81</b>	<b>30,817,689.39</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	0.00	0.00	0.00	97,470,239.68
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>97,470,239.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,470,239.68</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	0.00	0.00	0.00	338,456.42
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>338,456.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>338,456.42</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	17,305.74	-17,305.74
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	184,338.17	-184,338.17
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	10,350,970.09	-10,350,970.09
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,914,619.12	-1,914,619.12
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	5,342,062.21	-5,342,062.21
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,465.00	9,019.96	-9,019.96
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	3,895.96	68,540.62	-68,540.62
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	0.00	52,609.72	52,609.72	-52,609.72
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	585,043.07	585,043.07	-585,043.07
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	4,067,314.85	13,604,093.51	-13,604,093.51
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	381,227.71	1,640,802.25	-1,640,802.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	1,295,152.89	5,028,518.39	-5,028,518.39
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	1,643.00	7,000.00	7,000.00	-7,000.00

	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	1,420,934.20	5,598,455.03	5,598,455.03	-5,598,455.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	133,184.46	524,744.36	524,744.36	-524,744.36
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	382,918.74	1,526,151.61	1,526,151.61	-1,526,151.61
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,938,680.40</b>	<b>14,043,060.20</b>	<b>46,454,273.85</b>	<b>-46,454,273.85</b>
CIL CNP-Cash in Lieu-10.558	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	11,732.82	-11,732.82
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	261.56	4,459.40	-4,459.40
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>261.56</b>	<b>16,192.22</b>	<b>-16,192.22</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	305,964.30	1,705,250.45	1,705,250.45	-1,705,250.45
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>305,964.30</b>	<b>1,705,250.45</b>	<b>1,705,250.45</b>	<b>-1,705,250.45</b>
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	39,013.00	0.00	0.00	39,013.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	29,117.93	0.00	0.00	29,117.93	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	100.00	100.00	-100.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>341,148.79</b>	<b>0.00</b>	<b>100.00</b>	<b>341,448.79</b>	<b>-300.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	303,799.80	-303,799.80
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	37,943.52	457,584.50	-457,584.50
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	25,206.77	91,657.46	91,657.46	-91,657.46
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>44,722.56</b>	<b>25,206.77</b>	<b>129,600.98</b>	<b>897,764.32</b>	<b>-853,041.76</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	5,862,099.10	478,213.99	3,471,029.13	3,471,029.13	2,391,069.97
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	153,861,129.69	12,809,197.11	89,827,924.13	89,827,924.13	64,033,205.56
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-164,059.00	-2,556.00	-164,059.00	-164,059.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	21,785,185.34	1,815,432.11	12,708,024.78	12,708,024.78	9,077,160.56
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	28,442,636.75	2,370,219.73	16,591,538.11	16,591,538.11	11,851,098.64
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	4,090,253.33	340,854.45	2,385,981.11	2,385,981.11	1,704,272.22
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,989,409.10	415,784.09	2,910,488.64	2,910,488.64	2,078,920.46
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	139,837.17	11,653.10	81,571.70	81,571.70	58,265.47
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	8,084,641.00	673,720.08	4,716,040.58	4,716,040.58	3,368,600.42
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	85,703.00	7,141.92	49,993.42	49,993.42	35,709.58
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	947,029.00	78,919.08	552,433.58	552,433.58	394,595.42
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	174,141.00	14,511.75	101,582.25	101,582.25	72,558.75
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	99,755.00	507.83	102,085.84	102,085.84	-2,330.84
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	105,835.00	8,819.58	61,737.08	61,737.08	44,097.92
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	483,466.00	40,288.83	282,021.83	282,021.83	201,444.17
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	14,251,472.45	1,182,173.52	8,340,604.86	8,340,604.86	5,910,867.59
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	57,135.00	4,761.25	33,328.75	33,328.75	23,806.25
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	697,793.68	58,149.47	407,046.31	407,046.31	290,747.37
	22PPR 22PPR Students At-Risk Add-on	5344/3100	7,920,339.38	660,028.28	4,620,197.97	4,620,197.97	3,300,141.41
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>251,913,801.99</b>	<b>20,967,820.17</b>	<b>147,079,571.07</b>	<b>147,079,571.07</b>	<b>104,834,230.92</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	849,340.68	33,000.00	549,340.68	849,340.68	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	1,755,848.86	138,074.24	559,598.93	1,755,848.86	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	514,000.00	0.00	514,000.00	514,000.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	6,851,718.24	545,527.17	4,124,082.39	4,124,082.39	2,727,635.85
	22PQG 22PQG Adult Education SFY2022	1609/3300	2,467,140.00	205,595.00	1,439,165.00	1,439,165.00	1,027,975.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	284,834.37	166,153.38	166,153.38	166,153.38	118,680.99
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	364,285.20	212,499.70	212,499.70	212,499.70	151,785.50
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	7,948,876.47	0.00	7,948,876.47	7,948,876.47	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,116,139.61	93,011.64	651,081.44	651,081.44	465,058.17
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	18,365,611.87	1,530,467.66	10,713,273.60	10,713,273.60	7,652,338.27
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	69,096.04	5,629.34	40,949.37	40,949.37	28,146.67
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	83,389.06	6,949.09	48,643.63	48,643.63	34,745.43
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	624,225.73	52,018.81	364,131.67	364,131.67	260,094.06
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	527,026.71	0.00	527,026.71	527,026.71	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	309,512.00	26,850.83	187,955.83	187,955.83	121,556.17
	22PUD 22PUD Early Intervention SFY2022	5641/3300	3,581,926.69	298,493.89	2,089,457.23	2,089,457.23	1,492,469.46
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	4,804,901.35	0.00	4,804,901.35	4,804,901.35	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	780,328.43	311,070.87	311,070.87	311,070.87	469,257.56
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	567,724.00	0.00	0.00	0.00	567,724.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,717,404.51	539,235.03	539,235.03	539,235.03	1,178,169.48
	22PUU 22PUU Teacher and Student Success Program	5678/3500	11,769,111.16	980,759.26	6,865,314.84	6,865,314.84	4,903,796.32
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,906,148.00	0.00	476,537.00	476,537.00	1,429,611.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>67,258,588.98</b>	<b>5,145,335.91</b>	<b>43,133,295.12</b>	<b>44,629,545.05</b>	<b>22,629,043.93</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	17,505.13	0.00	0.00	9,490.78	8,014.35
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>65,462.66</b>	<b>0.00</b>	<b>0.00</b>	<b>58,148.31</b>	<b>7,314.35</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	0.00	0.00	21,217.54	21,217.54	-21,217.54
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	0.00	7,000.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	23,476.24	0.00	0.00	23,476.24	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	6,640.87	6,640.87	501.13
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	35,000.00	0.00	0.00	0.00	35,000.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	90,000.00	90,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>166,784.90</b>	<b>0.00</b>	<b>117,858.41</b>	<b>141,334.65</b>	<b>25,450.25</b>
T&L T&L-Teaching & Learning	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	655,962.25	0.00	0.00	655,962.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	82,790.66	500.00	500.00	53,873.35	28,917.31
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	53,861.36	0.00	0.00	53,861.36	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	8,012.00	84.00	8,012.00	8,012.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>900,726.27</b>	<b>584.00</b>	<b>8,512.00</b>	<b>773,431.36</b>	<b>127,294.91</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	5,903,958.95	430,960.81	3,749,154.88	3,749,154.88	2,154,804.07
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,412,077.69	247,359.49	2,175,280.23	2,175,280.23	1,236,797.46
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	7,101,858.58	575,376.08	4,224,978.16	4,224,978.16	2,876,880.42
	22PRB 22PRB Board Leeway SFY2022	5460/3600	191,877.20	13,404.28	124,855.81	124,855.81	67,021.39
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,838,692.48	200,171.05	1,837,837.25	1,837,837.25	1,000,855.23
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>19,448,464.90</b>	<b>1,467,271.71</b>	<b>12,112,106.33</b>	<b>12,112,106.33</b>	<b>7,336,358.57</b>
<b>120 GRANITE SCHOOL DISTRICT - Summary</b>			<b>598,027,341.93</b>	<b>31,471,639.17</b>	<b>257,561,931.81</b>	<b>351,811,241.44</b>	<b>246,216,100.49</b>



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 00DISTRICT

Recipient: 130 IRON CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	14,937.00	0.00	0.00	0.00	14,937.00
<b>84000 SPED-University of Florida - Summary</b>			<b>14,937.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,937.00</b>
84002 SAS-Adult Education	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	45,699.00	0.00	0.00	45,699.00	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	47,985.64	0.00	0.00	47,985.64	0.00
<b>84002 SAS-Adult Education - Summary</b>			<b>93,684.64</b>	<b>0.00</b>	<b>0.00</b>	<b>93,684.64</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,868,954.60	0.00	0.00	1,868,954.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,863,389.45	0.00	0.00	1,863,389.45	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,821,148.65	0.00	497,013.93	1,451,038.10	370,110.55
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	53,240.00	0.00	0.00	0.00	53,240.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,880,747.16	0.00	0.00	0.00	1,880,747.16
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>7,487,479.86</b>	<b>0.00</b>	<b>497,013.93</b>	<b>5,183,382.15</b>	<b>2,304,097.71</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,055.43	0.00	0.00	1,055.43	0.00
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>1,055.43</b>	<b>0.00</b>	<b>0.00</b>	<b>1,055.43</b>	<b>0.00</b>
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	15,000.00	0.00	0.00	15,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	17,000.00	0.00	0.00	17,000.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	18,000.00	0.00	0.00	18,000.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	18,000.00	0.00	8,649.75	8,649.75	9,350.25
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>68,000.00</b>	<b>0.00</b>	<b>8,649.75</b>	<b>58,649.75</b>	<b>9,350.25</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,639,284.95	0.00	734,844.63	1,639,284.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	501,171.16	0.00	0.00	0.00	501,171.16
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>2,140,456.11</b>	<b>0.00</b>	<b>734,844.63</b>	<b>1,639,284.95</b>	<b>501,171.16</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	210,082.27	0.00	0.00	0.00	210,082.27
<b>84027X SPED-IDEA ARP - Summary</b>			<b>210,082.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,082.27</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,893.71	0.00	0.00	59,893.71	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	60,231.47	0.00	0.00	60,231.47	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>120,125.18</b>	<b>0.00</b>	<b>0.00</b>	<b>120,125.18</b>	<b>0.00</b>
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	8,452.24	0.00	0.00	8,452.24	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	9,647.92	0.00	0.00	9,647.92	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	9,995.94	0.00	8,249.07	9,995.94	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	12,804.45	0.00	0.00	0.00	12,804.45
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>40,900.55</b>	<b>0.00</b>	<b>8,249.07</b>	<b>28,096.10</b>	<b>12,804.45</b>
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	183,033.85	0.00	0.00	183,033.85	0.00
<b>84358B SAS-Rural and Low Income Schools - Summary</b>			<b>183,033.85</b>	<b>0.00</b>	<b>0.00</b>	<b>183,033.85</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	26,529.23	0.00	0.00	25,409.53	1,119.70
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	26,640.40	0.00	0.00	26,640.40	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	28,877.22	0.00	0.00	28,877.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	28,395.34	12,101.22	12,101.22	12,101.22	16,294.12
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>110,442.19</b>	<b>12,101.22</b>	<b>12,101.22</b>	<b>93,028.37</b>	<b>17,413.82</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	328,056.63	0.00	0.00	328,056.63	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	3,406.80	0.00	0.00	3,406.80	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	315,045.70	0.00	0.00	315,045.70	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	321,204.57	0.00	106,018.99	320,568.73	635.84
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	339,133.14	0.00	0.00	0.00	339,133.14
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	193.20	-193.20
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,306,846.84</b>	<b>0.00</b>	<b>106,018.99</b>	<b>967,271.06</b>	<b>339,575.78</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	118,665.39	0.00	0.00	118,665.39	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	118,340.20	0.00	60,713.96	118,340.20	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	131,826.55	0.00	26,074.52	26,074.52	105,752.03
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	123,675.98	0.00	0.00	0.00	123,675.98
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>492,508.12</b>	<b>0.00</b>	<b>86,788.48</b>	<b>263,080.11</b>	<b>229,428.01</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	409,052.90	0.00	10,639.39	303,732.39	105,320.51
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	154,361.39	0.00	0.00	0.00	154,361.39
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>563,414.29</b>	<b>0.00</b>	<b>10,639.39</b>	<b>303,732.39</b>	<b>259,681.90</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,490,898.23	0.00	115,481.20	1,490,898.23	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	6,024,804.21	0.00	649,864.88	649,864.88	5,374,939.33
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>7,515,702.44</b>	<b>0.00</b>	<b>765,346.08</b>	<b>2,140,763.11</b>	<b>5,374,939.33</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	0.00	0.00	0.00	13,539,712.22
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>13,539,712.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,539,712.22</b>
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,645,281.67	-1,645,281.67
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	299,773.09	-299,773.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	541,155.70	-541,155.70
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	619,903.56	2,850,209.28	-2,850,209.28
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	58,103.69	352,672.37	-352,672.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	134,447.58	687,623.26	-687,623.26
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	300,152.11	1,072,117.32	1,072,117.32	-1,072,117.32
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	28,133.32	100,489.78	100,489.78	-100,489.78
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	68,819.49	248,276.64	248,276.64	-248,276.64
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>397,104.92</b>	<b>2,233,338.57</b>	<b>7,797,599.11</b>	<b>-7,797,599.11</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	64,630.60	320,597.90	320,597.90	-320,597.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>64,630.60</b>	<b>320,597.90</b>	<b>320,597.90</b>	<b>-320,597.90</b>
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	135,000.00	0.00	0.00	135,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	96.60	96.60	96.60	-96.60
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>385,999.99</b>	<b>96.60</b>	<b>96.60</b>	<b>386,386.39</b>	<b>-386.40</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,479,515.40	121,373.69	872,646.94	872,646.94	606,868.46
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	32,996,283.10	2,741,946.51	19,286,550.56	19,286,550.56	13,709,732.54
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-92,925.00	0.00	-92,925.00	-92,925.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	944,559.03	78,713.25	550,992.76	550,992.76	393,566.27
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	4,033,996.10	336,166.34	2,353,164.39	2,353,164.39	1,680,831.71
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	4,696,024.19	391,335.35	2,739,347.45	2,739,347.45	1,956,676.74
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,087,511.96	90,626.00	634,381.99	634,381.99	453,129.97
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	459,957.91	38,329.82	268,308.78	268,308.78	191,649.13
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	24,106.32	2,008.86	14,062.02	14,062.02	10,044.30
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,026,979.00	85,581.58	599,071.08	599,071.08	427,907.92
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	33,328.75	33,328.75	23,806.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	230,630.00	19,219.17	134,534.17	134,534.17	96,095.83
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	49,835.00	4,152.92	29,070.42	29,070.42	20,764.58
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	24,731.00	108.25	25,227.76	25,227.76	-496.76
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	21,878.00	1,823.17	12,762.17	12,762.17	9,115.83

	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	109,210.00	8,913.45	64,642.74	64,642.74	44,567.26
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,974,250.15	247,854.18	1,734,979.26	1,734,979.26	1,239,270.89
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	6,665.75	6,665.75	4,761.25
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	110,809.18	9,234.10	64,638.70	64,638.70	46,170.48
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	660.65	0.00	660.65	660.65	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	793,986.05	66,165.51	463,158.53	463,158.53	330,827.52
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>51,040,560.04</b>	<b>4,249,265.65</b>	<b>29,795,269.87</b>	<b>29,795,269.87</b>	<b>21,245,290.17</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	20,090.00	0.00	0.00	20,090.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	298,292.44	0.00	172,813.79	298,292.44	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	2,295,966.21	187,827.50	1,356,828.74	1,356,828.74	939,137.47
	22PQG 22PQG Adult Education SFY2022	1609/3300	68,384.00	5,698.66	39,890.67	39,890.67	28,493.33
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,492.00	957.66	6,703.67	6,703.67	4,788.33
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,958.12	7,558.90	7,558.90	7,558.90	5,399.22
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	77,022.27	44,929.66	44,929.66	44,929.66	32,092.61
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,546,072.92	0.00	1,546,072.92	1,546,072.92	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	215,186.84	16,279.10	133,791.31	133,791.31	81,395.53
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	2,837,051.28	236,420.94	1,654,946.58	1,654,946.58	1,182,104.70
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	12,383.25	1,031.94	7,223.57	7,223.57	5,159.68
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	18,219.83	1,518.32	10,628.24	10,628.24	7,591.59
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	37,000.00	3,083.33	21,583.33	21,583.33	15,416.67
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	81,317.36	0.00	81,317.36	81,317.36	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	54,775.70	4,564.64	31,952.49	31,952.49	22,823.21
	22PUD 22PUD Early Intervention SFY2022	5641/3300	452,765.42	37,730.45	264,113.16	264,113.16	188,652.26
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	784,282.41	0.00	784,282.41	784,282.41	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	64,773.61	0.00	58,592.08	58,592.08	6,181.53
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	334,038.73	0.00	0.00	0.00	334,038.73
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,259,832.21	188,319.35	1,318,235.45	1,318,235.45	941,596.76
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	403,945.75	0.00	156,390.63	156,390.63	247,555.12
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>11,885,850.35</b>	<b>735,920.45</b>	<b>7,697,854.96</b>	<b>7,843,423.61</b>	<b>4,042,426.74</b>
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,460.04	0.00	0.00	469.26	6,990.78
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>7,460.04</b>	<b>0.00</b>	<b>0.00</b>	<b>469.26</b>	<b>6,990.78</b>
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	124,672.49	10,389.38	72,725.62	72,725.62	51,946.87
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	247,523.20	20,626.93	144,388.53	144,388.53	103,134.67
<b>SBPR School Building Program - Summary</b>			<b>372,195.69</b>	<b>31,016.31</b>	<b>217,114.15</b>	<b>217,114.15</b>	<b>155,081.54</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>16,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	36,200.16	0.00	0.00	36,200.16	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,433.38	0.00	0.00	0.00	4,433.38
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	48,793.32	0.00	0.00	0.00	48,793.32
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>117,388.79</b>	<b>0.00</b>	<b>0.00</b>	<b>66,797.07</b>	<b>50,591.72</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	692,570.29	52,741.63	428,862.16	428,862.16	263,708.13
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	399,785.47	30,158.62	248,992.34	248,992.34	150,793.13
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	848,855.33	70,737.95	495,165.61	495,165.61	353,689.72
	22PRB 22PRB Board Leeway SFY2022	5460/3600	405,042.79	33,534.32	237,371.19	237,371.19	167,671.60
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	180,601.64	14,862.01	106,291.57	106,291.57	74,310.07
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,912,437.61	141,259.15	1,206,141.85	1,206,141.85	706,295.76
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>4,439,293.13</b>	<b>343,293.68</b>	<b>2,722,824.72</b>	<b>2,722,824.72</b>	<b>1,716,468.41</b>
<b>130 IRON CO SCHOOL DISTRICT - Summary</b>			<b>102,153,339.02</b>	<b>5,833,429.43</b>	<b>45,232,748.31</b>	<b>60,241,879.17</b>	<b>41,911,459.85</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: 00DISTRICT  
Recipient: 140 JORDAN SCHOOL DISTRICT

Major Program	Program	District PgrmRev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	78014800	3,416,760.24	0.00	0.00	3,416,760.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	78014800	113,750.75	0.00	0.00	113,603.79	146.96
	20T1FT 20T1FT Title IA Flow-Through FFY2020	78014800	3,386,231.37	0.00	0.00	3,386,231.37	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	78014800	51,800.00	0.00	31,049.64	34,684.54	17,115.46
	21T1FT 21T1FT Title IA Flow-Through FFY2021	78014800	3,356,300.26	0.00	1,224,188.41	3,155,376.29	200,923.97
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	78014800	164,643.80	0.00	0.00	0.00	164,643.80
	22T1FT 22T1FT Title IA Flow-Through FFY2022	78014800	4,106,940.07	0.00	0.00	0.00	4,106,940.07
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	78014800	66,523.80	0.00	0.00	0.00	66,523.80
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>14,662,950.29</b>	<b>0.00</b>	<b>1,255,238.05</b>	<b>10,106,656.23</b>	<b>4,556,294.06</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	78304800	5,956.47	0.00	0.00	5,956.47	0.00
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>5,956.47</b>	<b>0.00</b>	<b>0.00</b>	<b>5,956.47</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	8,775,508.13	0.00	880,693.83	8,775,508.13	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	75244524	55,000.00	0.00	0.00	0.00	55,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	2,483,797.79	0.00	0.00	0.00	2,483,797.79
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>11,314,305.92</b>	<b>0.00</b>	<b>880,693.83</b>	<b>8,775,508.13</b>	<b>2,538,797.79</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	1,034,323.09	0.00	0.00	0.00	1,034,323.09
<b>84027X SPED-IDEA ARP - Summary</b>			<b>1,034,323.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,034,323.09</b>
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	74014538	416,636.00	0.00	0.00	416,636.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	74014538	463,603.00	0.00	392,161.88	463,603.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	74014538	479,580.00	0.00	0.00	0.00	479,580.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,359,819.00</b>	<b>0.00</b>	<b>392,161.88</b>	<b>880,239.00</b>	<b>479,580.00</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	75224522	214,052.01	0.00	0.00	214,052.01	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	75224522	204,825.56	0.00	133,383.64	204,825.56	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>418,877.57</b>	<b>0.00</b>	<b>133,383.64</b>	<b>418,877.57</b>	<b>0.00</b>
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	79504800	45,533.66	0.00	0.00	45,533.66	0.00
	20MVFT 20MVFT Flow-through FFY2020	79504800	51,272.43	0.00	0.00	51,272.43	0.00
	21MVFT 21MVFT Flow-through FFY2021	79504800	58,493.40	0.00	58,493.40	58,493.40	0.00
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>155,299.49</b>	<b>0.00</b>	<b>58,493.40</b>	<b>155,299.49</b>	<b>0.00</b>
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	79104800	50,272.02	0.00	0.00	0.00	50,272.02
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>50,272.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,272.02</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	78804800	247,230.02	0.00	0.00	247,230.02	0.00
	20ELFT 20ELFT Flow-through FFY2020	78804800	263,293.30	0.00	0.00	263,293.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	78804800	297,818.11	0.00	94,668.67	297,818.11	0.00
	22ELFT 22ELFT Flow-through FFY2022	78804800	308,489.13	27,595.49	27,595.49	27,595.49	280,893.64
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>1,116,830.56</b>	<b>27,595.49</b>	<b>122,264.16</b>	<b>835,936.92</b>	<b>280,893.64</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IA Formula Flow Through FFY2019	78604800	707,581.12	0.00	0.00	707,581.12	0.00
	192SA 192SA Title IA State Level Activities FFY2019	78604800	11,000.00	0.00	9,806.58	11,000.00	0.00
	202FT 202FT Title IA Formula Flow Through FFY2020	78604800	717,363.73	0.00	0.00	717,363.73	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	78604800	761,966.58	30,336.72	407,068.74	576,333.37	185,633.21
	212SL 212SL Title IA School Leader FFY2021	78604800	12,500.00	0.00	0.00	0.00	12,500.00
	222FT 222FT Title IA Formula Flow Through FFY2022	78604800	804,360.82	0.00	0.00	0.00	804,360.82
	212SL 212SL Title IA School Leader FFY2019 PSC	78604800	0.00	0.00	0.00	284.14	-284.14
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>3,014,772.25</b>	<b>30,336.72</b>	<b>416,875.32</b>	<b>2,012,562.36</b>	<b>1,002,209.89</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	79054800	218,695.32	0.00	0.00	218,695.32	0.00
	204AFT 204AFT Supporting Effective Instruction	79054800	217,972.92	0.00	0.00	217,972.92	0.00
	214AFT 214AFT Supporting Effective Instruction	79054800	242,950.78	0.00	0.00	0.00	242,950.78
	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	227,929.62	0.00	0.00	0.00	227,929.62
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>907,548.64</b>	<b>0.00</b>	<b>0.00</b>	<b>436,668.24</b>	<b>470,880.40</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	72204200	1,996,044.12	59,975.36	1,721,383.16	1,721,383.16	274,660.96
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	72204200	702,436.82	0.00	0.00	0.00	702,436.82
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>2,698,480.94</b>	<b>59,975.36</b>	<b>1,721,383.16</b>	<b>1,721,383.16</b>	<b>977,097.78</b>
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	72104200	2,747,662.64	0.00	0.00	2,747,662.64	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	11,103,460.41	522,520.48	8,199,457.12	8,199,457.12	2,904,003.29
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>13,851,123.05</b>	<b>522,520.48</b>	<b>8,199,457.12</b>	<b>10,947,119.76</b>	<b>2,904,003.29</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	24,953,119.36	381,327.30	536,670.06	536,670.06	24,416,449.30
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>24,953,119.36</b>	<b>381,327.30</b>	<b>536,670.06</b>	<b>536,670.06</b>	<b>24,416,449.30</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	72354200	175,972.68	0.00	0.00	0.00	175,972.68
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>175,972.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,972.68</b>
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	76854685	468,000.00	0.00	0.00	468,000.00	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	76854685	460,216.23	0.00	0.00	460,216.23	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	76854685	483,000.00	0.00	279,495.86	483,000.00	0.00
<b>93243 SAS-AWARE - Summary</b>			<b>1,411,216.23</b>	<b>0.00</b>	<b>279,495.86</b>	<b>1,411,216.23</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	80794560	0.00	0.00	0.00	7,166.10	-7,166.10
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	80754560	0.00	0.00	0.00	5,143,503.03	-5,143,503.03
	20NSLP 20NSLP National School Lunch Paid FFY20	80754560	0.00	0.00	0.00	1,506,311.36	-1,506,311.36
	20SBP 20SBP School Breakfast Program FFY2020	80754560	0.00	0.00	0.00	1,358,909.41	-1,358,909.41
	21ASSP 21ASSP After School Program FFY2021	80794560	0.00	0.00	1,102.00	6,341.68	-6,341.68
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	80814560	0.00	0.00	73,622.81	73,622.81	-73,622.81
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	80754560	0.00	0.00	4,042,537.33	14,191,955.71	-14,191,955.71
	21NSLP 21NSLP National School Lunch Paid FFY21	80754560	0.00	0.00	356,619.55	1,633,275.95	-1,633,275.95
	21SBP 21SBP School Breakfast Program FFY2021	80754560	0.00	0.00	384,824.74	1,302,575.42	-1,302,575.42
	22ASSP 22ASSP After School Program FFY2022	80794560	0.00	358.00	0.00	2,225.00	-2,225.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	1,558,576.83	5,987,866.06	5,987,866.06	-5,987,866.06
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	137,492.60	528,230.15	528,230.15	-528,230.15
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	162,364.94	615,437.85	615,437.85	-615,437.85
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,858,792.37</b>	<b>11,992,465.49</b>	<b>32,357,420.53</b>	<b>-32,357,420.53</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	80703800	0.00	333,910.60	1,838,722.55	1,838,722.55	-1,838,722.55
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>333,910.60</b>	<b>1,838,722.55</b>	<b>1,838,722.55</b>	<b>-1,838,722.55</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	56773800	4,000.00	0.00	0.00	4,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	56773500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	60003800	5,687.93	0.00	0.00	5,687.93	0.00
	22PKW 22PKW Computer Science SFY2022	56773500	250,000.00	0.00	250,000.00	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	52953800	0.00	0.00	0.00	716.85	-716.85
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	52953800	0.00	436.38	756.31	756.31	-756.31
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>289,687.93</b>	<b>436.38</b>	<b>250,756.31</b>	<b>291,161.09</b>	<b>-1,473.16</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	80794560	12,093.97	0.00	0.00	12,093.97	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	80794560	0.00	0.00	0.00	132,547.74	-132,547.74
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	80794560	0.00	0.00	18,678.72	118,847.31	-118,847.31
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	80794560	0.00	7,309.27	25,464.90	25,464.90	-25,464.90
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>12,093.97</b>	<b>7,309.27</b>	<b>44,143.62</b>	<b>288,953.92</b>	<b>-276,859.95</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	6,093,292.77	498,476.81	3,600,908.74	3,600,908.74	2,492,384.03
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	154,704,376.98	12,865,006.00	90,385,371.99	90,385,371.99	64,319,004.99
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-337,560.00	-1,205.00	-337,560.00	-337,560.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	17,610,979.09	1,467,581.59	10,273,071.13	10,273,071.13	7,337,907.96
	22PPF 22PPF Special Education - Add-on SFY2022	12053100	24,594,434.53	2,049,536.21	14,346,753.47	14,346,753.47	10,247,681.06
	22PPG 22PPG Special Education - Preschool SFY2022	12153100	4,851,511.71	404,292.64	2,830,048.49		



SAS SAS-Student Advocacy Services	18SJPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>31,293.04</b>	<b>0.00</b>	<b>0.00</b>	<b>32,013.85</b>	<b>-720.81</b>
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	203,944.92	16,995.41	118,967.87	118,967.87	84,977.05
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	404,909.71	33,742.48	236,197.34	236,197.34	168,712.37
<b>SBPR School Building Program - Summary</b>			<b>608,854.63</b>	<b>50,737.89</b>	<b>355,165.21</b>	<b>355,165.21</b>	<b>253,689.42</b>
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	32,986.18	0.00	22,474.03	31,782.21	1,203.97
	22SJPV 22SJPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	67,000.00	67,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	172.40	1,406.55	1,406.55	-1,406.55
<b>SSS SSS-Student Support Services - Summary</b>			<b>114,986.18</b>	<b>172.40</b>	<b>90,880.58</b>	<b>115,188.76</b>	<b>-202.58</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	86,919.53	2,156.50	2,156.50	31,226.71	55,692.82
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	102,951.39	0.00	0.00	102,951.39	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,012.31	0.00	9,012.31	9,012.31	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	50,000.00	0.00	0.00	0.00	50,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>258,403.55</b>	<b>2,156.50</b>	<b>11,168.81</b>	<b>156,248.03</b>	<b>102,155.52</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	3,460,556.39	159,865.78	2,661,227.46	2,661,227.46	799,328.93
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	1,883,244.22	77,826.86	1,494,109.94	1,494,109.94	389,134.28
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	8,060,875.60	671,739.63	4,702,177.43	4,702,177.43	3,358,698.17
	22PRB 22PRB Board Leeway SFY2022	5460/3600	874,765.86	29,792.46	725,803.54	725,803.54	148,962.32
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	406,641.08	11,268.43	350,298.91	350,298.91	56,342.17
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,015,218.90	167,934.91	1,175,544.36	1,175,544.36	839,674.54
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>16,701,302.05</b>	<b>1,118,428.07</b>	<b>11,109,161.64</b>	<b>11,109,161.64</b>	<b>5,592,140.41</b>
<b>140 JORDAN SCHOOL DISTRICT - Summary</b>			<b>386,615,692.16</b>	<b>27,850,019.86</b>	<b>211,363,353.00</b>	<b>257,374,066.07</b>	<b>129,241,626.09</b>

Jan 31, 2022

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**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at [dale.frost@schools.utah.gov](mailto:dale.frost@schools.utah.gov) or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 27,863,871.70	\$ 27,850,019.86	\$ (13,851.84)

Fiscal Year	Period	Phase Name	Line Descript Amount	1st Party Fun	1st Party Dept	1st Party Unit	1st Party Revenue	2nd Party Fund	2nd Party Dept	2nd Party Unit	2nd Party	2nd Party	2nd Party	Program	NDistrict	Pr	2nd Party
2022		7 JORDAN SCHOOL I21PKCP CBE f	13851.84 7000	050		7560	4052	2480	400	0661	PKC	7511	21PKCP	21PKCP	CE5670/3500	140	

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	266,156.56	0.00	0.00	266,156.56	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	263,778.44	0.00	0.00	263,778.44	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	261,446.89	0.00	261,444.68	261,444.68	2.21
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	7,920.00	0.00	7,920.00	7,920.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	303,486.87	0.00	0.00	0.00	303,486.87
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,102,788.76</b>	<b>0.00</b>	<b>269,364.68</b>	<b>799,299.68</b>	<b>303,489.08</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	497,627.65	0.00	497,627.65	497,627.65	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	43,000.00	0.00	0.00	0.00	43,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	137,168.50	0.00	0.00	0.00	137,168.50
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>677,796.15</b>	<b>0.00</b>	<b>497,627.65</b>	<b>497,627.65</b>	<b>180,168.50</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	48,981.93	0.00	0.00	0.00	48,981.93
<b>84027X SPED-IDEA ARP - Summary</b>			<b>48,981.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,981.93</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,575.16	0.00	21,575.16	21,575.16	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	21,721.66	0.00	0.00	0.00	21,721.66
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>43,296.82</b>	<b>0.00</b>	<b>21,575.16</b>	<b>21,575.16</b>	<b>21,721.66</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	54,614.01	0.00	0.00	54,614.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,966.50	0.00	0.00	60,966.50	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	53,366.57	0.00	0.00	0.00	53,366.57
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	56,341.92	0.00	0.00	0.00	56,341.92
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>225,289.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,580.51</b>	<b>109,708.49</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	17,035.79	0.00	0.00	17,035.79	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	16,989.10	0.00	16,989.10	16,989.10	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	18,053.00	0.00	0.00	0.00	18,053.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,755.11	0.00	0.00	0.00	17,755.11
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>69,833.00</b>	<b>0.00</b>	<b>16,989.10</b>	<b>34,024.89</b>	<b>35,808.11</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	127,007.97	0.00	0.00	127,007.97	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,955.74	0.00	0.00	0.00	56,955.74
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>183,963.71</b>	<b>0.00</b>	<b>0.00</b>	<b>127,007.97</b>	<b>56,955.74</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	214,035.63	0.00	0.00	214,035.63	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	864,930.11	0.00	0.00	0.00	864,930.11
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>1,078,965.74</b>	<b>0.00</b>	<b>0.00</b>	<b>214,035.63</b>	<b>864,930.11</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,943,781.80	0.00	0.00	0.00	1,943,781.80
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,943,781.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,943,781.80</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	555,410.10	-555,410.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	108,453.55	-108,453.55
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	251,549.74	-251,549.74
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	217,013.82	894,061.26	-894,061.26
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	20,340.75	105,503.95	-105,503.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	37,026.15	199,631.22	-199,631.22
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	75,874.90	324,452.92	324,452.92	-324,452.92
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	7,111.77	30,411.04	30,411.04	-30,411.04
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	12,406.08	53,123.52	53,123.52	-53,123.52
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>95,392.75</b>	<b>682,368.20</b>	<b>2,522,597.30</b>	<b>-2,522,597.30</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	16,337.85	44,441.40	44,441.40	-44,441.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>16,337.85</b>	<b>44,441.40</b>	<b>44,441.40</b>	<b>-44,441.40</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,800.00	0.00	0.00	2,800.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	111,593.00	0.00	111,593.00	111,593.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>145,393.00</b>	<b>0.00</b>	<b>111,593.00</b>	<b>145,393.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	321,373.15	26,781.10	187,467.68	187,467.68	133,905.47
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,901,340.45	559,254.12	4,105,069.82	4,105,069.82	2,796,270.63
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	48,150.00	0.00	48,150.00	48,150.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-892.00	0.00	-892.00	-892.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	215,760.00	17,980.00	125,860.00	125,860.00	89,900.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	803,703.44	66,637.75	470,514.70	470,514.70	333,188.74
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,308,033.46	109,002.79	763,019.53	763,019.53	545,013.93
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	181,251.99	15,104.33	105,730.32	105,730.32	75,521.67
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	188,460.86	15,705.07	109,935.50	109,935.50	78,525.36
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	498,731.00	41,560.92	290,926.42	290,926.42	207,804.58
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	33,328.75	33,328.75	23,806.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	59,856.00	4,988.00	34,916.00	34,916.00	24,940.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,780.00	1,648.33	11,538.33	11,538.33	8,241.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	8,078.00	34.75	8,237.26	8,237.26	-159.26
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,847.00	987.25	6,910.75	6,910.75	4,936.25
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	20,130.00	1,248.39	13,888.03	13,888.03	6,241.97
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	629,607.39	52,467.28	367,270.97	367,270.97	262,336.42
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	31,808.75	2,650.73	18,555.11	18,555.11	13,253.64
	22PPR 22PPR Students At-Risk Add-on	5344/3100	202,638.80	16,886.56	118,205.97	118,205.97	84,432.83
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>11,509,052.29</b>	<b>937,886.87</b>	<b>6,819,950.89</b>	<b>6,819,950.89</b>	<b>4,689,101.40</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	113,865.84	0.00	0.00	113,865.84	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	532,644.15	40,158.50	331,851.68	331,851.68	200,792.47
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,862.00	2,988.50	20,919.50	20,919.50	14,942.50
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	10,708.00	892.33	6,246.33	6,246.33	4,461.67
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	523,939.76	0.00	523,939.76	523,939.76	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	61,326.71	4,195.66	40,348.38	40,348.38	20,978.33
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	685,394.98	56,970.66	400,541.71	400,541.71	284,853.27
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,140.02	256.82	1,855.89	1,855.89	1,284.13
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	8,320.85	693.41	4,853.83	4,853.83	3,467.02
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	19,847.51	0.00	19,847.51	19,847.51	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	14,269.30	1,189.11	8,323.76	8,323.76	5,945.54
	22PUD 22PUD Early Intervention SFY2022	5641/3300	134,166.17	11,180.52	78,263.60	78,263.60	55,902.57
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	113,200.46	0.00	0.00	0.00	113,200.46
	22PUU 22PUU Teacher and Student Success Program	5678/3500	507,993.71	42,117.09	297,408.24	297,408.24	210,585.47
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	103,773.00	0.00	25,943.25	25,943.25	77,829.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,868,452.46</b>	<b>160,642.60</b>	<b>1,760,343.44</b>	<b>1,874,209.28</b>	<b>994,243.18</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38

<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.38</b>	<b>-97.38</b>
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	6,316.53	526.38	3,684.66	3,684.66	2,631.87
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	12,540.76	1,045.06	7,315.44	7,315.44	5,225.32
<b>SBPR School Building Program - Summary</b>			<b>18,857.29</b>	<b>1,571.44</b>	<b>11,000.10</b>	<b>11,000.10</b>	<b>7,857.19</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021		2,000.00	0.00	0.00	0.00	2,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>8,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>2,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,729.43	2,700.00	2,700.00	3,900.00	829.43
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	467,327.00	1,003.00	467,327.00	467,327.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>474,640.74</b>	<b>3,703.00</b>	<b>470,027.00</b>	<b>474,224.06</b>	<b>416.68</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	9,430.91	0.00	9,430.91	9,430.91	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	2,937.49	0.00	2,937.49	2,937.49	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	95,272.63	7,939.38	55,575.70	55,575.70	39,696.93
	22PRB 22PRB Board Leeway SFY2022	5460/3600	63,081.34	5,242.88	36,866.97	36,866.97	26,214.37
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	23,302.33	1,933.49	13,634.90	13,634.90	9,667.43
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	344,865.59	14,919.47	270,268.24	270,268.24	74,597.35
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>538,890.29</b>	<b>30,035.22</b>	<b>388,714.21</b>	<b>388,714.21</b>	<b>150,176.08</b>
<b>150 JUAB SCHOOL DISTRICT - Summary</b>			<b>20,937,982.98</b>	<b>1,245,569.73</b>	<b>11,099,994.83</b>	<b>14,095,779.11</b>	<b>6,842,203.87</b>

Jan 31, 2022



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	148,577.66	0.00	0.00	148,577.66	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	147,250.11	0.00	0.00	147,250.11	0.00	
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	61,089.41	0.00	0.00	21,955.08	39,134.33	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	147,745.37	0.00	0.00	147,745.37	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,620.00	0.00	0.00	4,620.00	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	170,508.21	0.00	0.00	0.00	170,508.21	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>679,790.76</b>	<b>0.00</b>	<b>0.00</b>	<b>470,148.22</b>	<b>209,642.54</b>	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	270,869.20	0.00	24,320.38	270,869.20	0.00	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,269.50	0.00	0.00	0.00	35,269.50	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	79,723.01	0.00	0.00	0.00	79,723.01	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>385,861.71</b>	<b>0.00</b>	<b>24,320.38</b>	<b>270,869.20</b>	<b>114,992.51</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,319.19	0.00	0.00	0.00	27,319.19	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>27,319.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,319.19</b>	
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,509.00	0.00	0.00	21,509.00	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	21,443.19	0.00	0.00	21,443.19	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>42,952.19</b>	<b>0.00</b>	<b>0.00</b>	<b>42,952.19</b>	<b>0.00</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	29,402.67	0.00	0.00	29,402.67	0.00	
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	33,225.25	0.00	0.00	33,225.25	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,567.89	0.00	0.00	21,415.11	13,152.78	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,496.81	0.00	0.00	0.00	36,496.81	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>135,192.62</b>	<b>0.00</b>	<b>0.00</b>	<b>85,543.03</b>	<b>49,649.59</b>	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,564.70	0.00	0.00	10,077.80	486.90	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,033.53	0.00	0.00	0.00	10,033.53	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,598.23</b>	<b>0.00</b>	<b>0.00</b>	<b>30,077.80</b>	<b>10,520.43</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,477.34	0.00	0.00	55,588.11	23,889.23	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,540.80	0.00	0.00	0.00	40,540.80	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>120,018.14</b>	<b>0.00</b>	<b>0.00</b>	<b>55,588.11</b>	<b>64,430.03</b>	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	119,481.98	0.00	0.00	119,481.98	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	482,833.45	0.00	61,280.46	226,500.48	256,332.97	
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>602,315.43</b>	<b>0.00</b>	<b>61,280.46</b>	<b>345,982.46</b>	<b>256,332.97</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	0.00	0.00	1,085,085.21	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,085,085.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,085,085.21</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	231,423.87	-231,423.87	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	46,022.21	-46,022.21	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	61,525.91	-61,525.91	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,292.32	4,292.32	-4,292.32	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	84,859.41	416,946.81	-416,946.81	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,953.89	49,725.89	-49,725.89	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	19,453.75	92,058.51	-92,058.51	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	39,782.91	156,577.59	156,577.59	-156,577.59	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,728.86	14,676.05	14,676.05	-14,676.05	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	9,369.82	36,802.07	36,802.07	-36,802.07	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>52,881.59</b>	<b>324,615.08</b>	<b>1,110,051.23</b>	<b>-1,110,051.23</b>
	CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,566.30	21,431.90	21,431.90	-21,431.90
	<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,566.30</b>	<b>21,431.90</b>	<b>21,431.90</b>	<b>-21,431.90</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00	
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	22PKW 22PKW Computer Science SFY2022	5677/3500	216,265.00	0.00	216,265.00	216,265.00	0.00	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>247,265.00</b>	<b>0.00</b>	<b>216,265.00</b>	<b>247,265.00</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	133,568.04	11,130.67	77,914.69	77,914.69	55,653.35	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,332,192.33	193,564.95	1,364,367.61	1,364,367.61	967,824.72	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-9,413.00	0.00	-9,413.00	-9,413.00	0.00	
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	3,135,794.49	261,316.21	1,829,213.46	1,829,213.46	1,306,581.03	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	731,080.80	60,923.40	426,463.80	426,463.80	304,617.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	755,889.63	62,990.80	440,935.61	440,935.61	314,954.02	
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	187,293.73	15,607.81	109,254.67	109,254.67	78,039.06	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	33,476.88	2,789.74	19,528.18	19,528.18	13,948.70	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,446.14	453.85	3,176.91	3,176.91	2,269.23	
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	422,121.00	34,238.77	250,927.14	250,927.14	171,193.86	
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	3,174.16	22,219.17	22,219.17	15,870.83	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	60,000.00	5,000.00	35,000.00	35,000.00	25,000.00	
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,375.00	697.92	4,885.42	4,885.42	3,489.58	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	9,826.00	15.58	9,897.08	9,897.08	-71.08	
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,871.00	572.58	4,008.08	4,008.08	2,862.92	
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	18,357.00	1,529.75	10,708.25	10,708.25	7,648.75	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	341,639.20	28,469.93	199,289.53	199,289.53	142,349.67	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,165.10	1,347.09	9,429.64	9,429.64	6,735.46	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	306,946.04	25,578.84	179,051.87	179,051.87	127,894.17	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,533,719.38</b>	<b>709,402.05</b>	<b>4,986,858.11</b>	<b>4,986,858.11</b>	<b>3,546,861.27</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	810.00	0.00	624.69	624.69	185.31	
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	505.23	0.00	0.00	0.00	505.23	
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	76,921.62	0.00	1,872.38	76,921.62	0.00	
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	425,442.80	33,526.06	257,812.50	257,812.50	167,630.30	
	22PQG 22PQG Adult Education SFY2022	1609/3300	65,703.00	5,475.25	38,326.75	38,326.75	27,376.25	
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	45,968.00	3,830.66	26,814.67	26,814.67	19,153.33	
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	68,575.00	0.00	0.00	0.00	68,575.00	
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	360,684.12	0.00	360,684.12	360,684.12	0.00	
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	43,290.30	3,579.07	25,394.94	25,394.94	17,895.36	
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	424,894.14	35,407.85	247,854.91	247,854.91	177,039.23	
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,823.44	235.29	1,647.01	1,647.01	1,176.43	
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,751.64	395.97	2,771.79	2,771.79	1,979.85	
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,386.38	0.00	12,386.38	12,386.38	0.00	
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	4,833.15	4,833.15	3,452.25	
	22PUD 22PUD Early Intervention SFY2022	5641/3300	88,579.63	7,381.64	51,671.46	51,671.46	36,908.17	
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,717.17	0.00	0.00	0.00	2,717.17	

	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,928.06	0.00	0.00	0.00	77,928.06
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	415,767.98	34,647.33	242,531.32	242,531.32	173,236.66
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	64,143.00	0.00	16,035.75	16,035.75	48,107.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,240,176.91</b>	<b>125,169.57</b>	<b>1,341,261.82</b>	<b>1,416,311.06</b>	<b>823,865.85</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,776.38	2,000.00	2,000.00	2,000.00	1,776.38
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,296.38</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,520.00</b>	<b>1,776.38</b>
<b>160 KANE CO SCHOOL DISTRICT - Summary</b>			<b>14,159,591.15</b>	<b>898,019.51</b>	<b>6,987,032.75</b>	<b>9,094,598.31</b>	<b>5,064,992.84</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,188.99	0.00	0.00	403,188.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	399,589.80	0.00	0.00	399,589.80	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	396,057.80	0.00	0.00	396,057.80	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,198,836.59</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198,836.59</b>	<b>0.00</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,876.67	0.00	0.00	51,876.67	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	49,403.29	0.00	0.00	49,403.29	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	35,558.32	0.00	0.00	35,558.32	0.00
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>136,838.28</b>	<b>0.00</b>	<b>0.00</b>	<b>136,838.28</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	663,592.67	0.00	0.00	663,592.67	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	187,375.34	0.00	0.00	0.00	187,375.34
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>850,968.01</b>	<b>0.00</b>	<b>0.00</b>	<b>663,592.67</b>	<b>187,375.34</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	62,253.13	0.00	0.00	0.00	62,253.13
<b>84027X SPED-IDEA ARP - Summary</b>			<b>62,253.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,253.13</b>
84048 CTE-Career and Tech Education	20CRED 20CRED CTE Corrections Ed FFY2020	7403/4559	15,000.00	0.00	0.00	15,000.00	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	11,750.00	0.00	11,750.00	11,750.00	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>26,750.00</b>	<b>0.00</b>	<b>11,750.00</b>	<b>26,750.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,386.62	0.00	0.00	66,386.62	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,475.96	0.00	0.00	66,475.96	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>132,862.58</b>	<b>0.00</b>	<b>0.00</b>	<b>132,862.58</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	15,624.50	0.00	0.00	15,624.50	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	15,713.05	0.00	0.00	15,713.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	17,048.00	0.00	0.00	17,048.00	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	18,562.65	0.00	0.00	0.00	18,562.65
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>66,948.20</b>	<b>0.00</b>	<b>0.00</b>	<b>48,385.55</b>	<b>18,562.65</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	0.00	71,519.04	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	2,733.34	0.00	0.00	2,733.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	80,122.14	0.00	0.00	80,122.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	74,411.19	0.00	0.00	74,411.19	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	78,563.10	44,665.76	44,665.76	44,665.76	33,897.34
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>307,348.81</b>	<b>44,665.76</b>	<b>44,665.76</b>	<b>273,451.47</b>	<b>33,897.34</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,497.57	0.00	0.00	27,497.57	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,736.26	0.00	25,736.26	25,736.26	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	27,347.94	0.00	0.00	0.00	27,347.94
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,896.67	0.00	0.00	0.00	26,896.67
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>107,478.44</b>	<b>0.00</b>	<b>25,736.26</b>	<b>53,233.83</b>	<b>54,244.61</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	147,410.26	0.00	45,197.38	45,197.38	102,212.88
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	64,001.78	0.00	0.00	0.00	64,001.78
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>211,412.04</b>	<b>0.00</b>	<b>45,197.38</b>	<b>45,197.38</b>	<b>166,214.66</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	324,235.96	0.00	0.00	324,235.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,310,255.87	0.00	1,080,321.25	1,080,321.25	229,934.62
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>1,634,491.83</b>	<b>0.00</b>	<b>1,080,321.25</b>	<b>1,404,557.21</b>	<b>229,934.62</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	0.00	0.00	2,944,574.92
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,944,574.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,944,574.92</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	673,142.18	-673,142.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	126,358.68	-126,358.68
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	288,510.22	-288,510.22
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	247,630.63	1,138,539.43	-1,138,539.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	23,210.47	140,877.67	-140,877.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	50,744.75	267,044.83	-267,044.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	121,065.88	416,102.04	416,102.04	-416,102.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	11,347.53	39,001.33	39,001.33	-39,001.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	29,481.05	97,849.90	97,849.90	-97,849.90
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>161,894.46</b>	<b>874,539.12</b>	<b>3,187,426.28</b>	<b>-3,187,426.28</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	26,068.65	95,298.60	95,298.60	-95,298.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>26,068.65</b>	<b>95,298.60</b>	<b>95,298.60</b>	<b>-95,298.60</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	249,985.00	249,985.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>281,485.00</b>	<b>0.00</b>	<b>249,985.00</b>	<b>281,485.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	298,394.79	24,866.23	174,063.62	174,063.62	124,331.17
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,638,954.84	552,941.49	3,874,247.41	3,874,247.41	2,764,707.43
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,657.00	0.00	-3,657.00	-3,657.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,614,017.59	134,501.46	941,510.26	941,510.26	672,507.33
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,156,953.83	96,412.82	674,889.74	674,889.74	482,064.09
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,892,106.51	157,675.54	1,103,728.79	1,103,728.79	788,377.72
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	175,210.26	14,600.86	102,205.99	102,205.99	73,004.27
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	148,974.22	12,414.52	86,901.64	86,901.64	62,072.58
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	10,363.93	863.66	6,045.62	6,045.62	4,318.31
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	717,558.00	59,796.50	418,575.50	418,575.50	298,982.50
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	33,328.75	33,328.75	23,806.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	105,768.00	8,814.00	61,698.00	61,698.00	44,070.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,486.00	1,707.17	11,950.17	11,950.17	8,535.83
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	14,628.00	39.50	14,808.50	14,808.50	-180.50
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	14,927.00	1,243.92	8,707.42	8,707.42	6,219.58
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	31,034.00	2,586.17	18,103.17	18,103.17	12,930.83
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	736,594.92	61,382.91	429,680.37	429,680.37	306,914.55
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	41,108.03	3,425.67	23,979.69	23,979.69	17,128.34
	22PPR 22PPR Students At-Risk Add-on	5344/3100	310,719.18	25,893.27	181,252.85	181,252.85	129,466.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>13,981,277.10</b>	<b>1,163,926.94</b>	<b>8,162,020.49</b>	<b>8,162,020.49</b>	<b>5,819,256.61</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	10,862.43	0.00	0.00	10,800.00	62.43
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	122,379.07	0.00	0.00	122,379.07	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	28,020.00	0.00	28,020.00	28,020.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	945,983.93	77,881.54	556,576.22	556,576.22	389,407.71
	22PQG 22PQG Adult Education SFY2022	1609/3300	46,587.00	3,882.25	27,175.75	27,175.75	19,411.25
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	18,443.00	1,536.92	10,758.43	10,758.43	7,684.57
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	571,926.64	0.00	571,926.64	571,926.64	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	72,671.55	6,626.92	46,388.45	46,388.45	26,283.10



	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	913,046.07	75,733.92	534,376.45	534,376.45	378,669.62
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,274.40	355.06	2,499.13	2,499.13	1,775.27
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,096.32	591.36	4,139.52	4,139.52	2,956.80
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	27,191.52	0.00	27,191.52	27,191.52	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,412.00	1,534.33	10,740.33	10,740.33	7,671.67
	22PUD 22PUD Early Intervention SFY2022	5641/3300	186,337.43	15,528.12	108,696.84	108,696.84	77,640.59
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	39,657.83	0.00	0.00	0.00	39,657.83
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	123,568.33	123,568.33	123,568.33	123,568.33	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	670,157.33	56,538.58	395,770.08	395,770.08	274,387.25
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	134,345.97	0.00	47,780.22	47,780.22	86,565.75
	<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>3,940,960.82</b>	<b>363,777.33</b>	<b>2,495,607.91</b>	<b>2,628,786.98</b>	<b>1,312,173.84</b>
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	7,027.14	585.60	4,099.17	4,099.17	2,927.97
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	13,951.59	1,162.63	8,138.42	8,138.42	5,813.17
	<b>SBPR School Building Program - Summary</b>		<b>20,978.73</b>	<b>1,748.23</b>	<b>12,237.59</b>	<b>12,237.59</b>	<b>8,741.14</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,189.51	0.00	0.00	5,189.51	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	33,480.49	0.00	0.00	33,480.49	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,132.14	0.00	6,132.14	6,132.14	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>45,330.18</b>	<b>0.00</b>	<b>6,132.14</b>	<b>45,706.14</b>	<b>-375.96</b>
<b>170 MILLARD SCHOOL DISTRICT - Summary</b>			<b>25,959,794.66</b>	<b>1,762,081.37</b>	<b>13,112,491.50</b>	<b>18,405,666.64</b>	<b>7,554,128.02</b>

Jan 31, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 00DISTRICT

Recipient: 180 MORGAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	0.00	57,217.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	56,557.39	0.00	0.00	56,557.39	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,057.48	0.00	0.00	56,057.48	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,760.00	0.00	0.00	1,760.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,805.51	0.00	0.00	0.00	65,805.51
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>237,398.37</b>	<b>0.00</b>	<b>0.00</b>	<b>171,592.86</b>	<b>65,805.51</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	451,440.98	0.00	0.00	451,440.98	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	128,833.45	0.00	0.00	0.00	128,833.45
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>580,274.43</b>	<b>0.00</b>	<b>0.00</b>	<b>451,440.98</b>	<b>128,833.45</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	55,695.06	0.00	0.00	0.00	55,695.06
<b>84027X SPED-IDEA ARP - Summary</b>			<b>55,695.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,695.06</b>
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	20,681.74	0.00	0.00	20,681.74	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>20,681.74</b>	<b>0.00</b>	<b>0.00</b>	<b>20,681.74</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,768.04	0.00	0.00	10,768.04	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,823.95	0.00	0.00	10,823.95	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>21,591.99</b>	<b>0.00</b>	<b>0.00</b>	<b>21,591.99</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,549.07	0.00	0.00	27,549.07	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,321.74	0.00	0.00	31,321.74	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	30,165.29	0.00	1,952.09	30,165.28	0.01
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	31,840.09	0.00	0.00	0.00	31,840.09
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>120,876.19</b>	<b>0.00</b>	<b>1,952.09</b>	<b>89,036.09</b>	<b>31,840.10</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,886.08	0.00	0.00	9,886.08	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>29,886.08</b>	<b>0.00</b>	<b>0.00</b>	<b>29,886.08</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	94,755.04	0.00	0.00	0.00	94,755.04
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	45,817.03	0.00	0.00	0.00	45,817.03
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>140,572.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,572.07</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	45,891.91	0.00	0.00	45,891.91	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	185,451.81	0.00	69,799.07	69,799.07	115,652.74
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>231,343.72</b>	<b>0.00</b>	<b>69,799.07</b>	<b>115,690.98</b>	<b>115,652.74</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	0.00	0.00	416,771.08
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>416,771.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416,771.08</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	243,414.46	-243,414.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	91,753.42	-91,753.42
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	8,257.75	-8,257.75
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	211,388.40	1,107,184.86	-1,107,184.86
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	18,648.00	131,326.80	-131,326.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	16,385.48	27,534.59	-27,534.59
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	134,077.70	437,051.87	437,051.87	-437,051.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	11,827.90	38,555.30	38,555.30	-38,555.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	13,762.91	45,507.00	45,507.00	-45,507.00
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>159,668.51</b>	<b>767,536.05</b>	<b>2,130,586.05</b>	<b>-2,130,586.05</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	28,724.90	62,768.25	62,768.25	-62,768.25
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>28,724.90</b>	<b>62,768.25</b>	<b>62,768.25</b>	<b>-62,768.25</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	239,008.00	0.00	239,008.00	239,008.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>271,508.00</b>	<b>0.00</b>	<b>239,008.00</b>	<b>271,508.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	347,904.83	27,800.83	208,900.69	208,900.69	139,004.14
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,591,610.00	797,832.80	5,602,445.97	5,602,445.97	3,989,164.03
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,593.00	0.00	-8,593.00	-8,593.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	215,760.00	17,980.00	125,860.00	125,860.00	89,900.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	968,377.73	80,698.15	564,887.01	564,887.01	403,490.72
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,228,410.96	102,367.58	716,573.06	716,573.06	511,837.90
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	163,126.79	13,593.90	95,157.30	95,157.30	67,969.49
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	99,076.32	8,256.36	57,794.52	57,794.52	41,281.80
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	8,941.71	745.14	5,215.99	5,215.99	3,725.72
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	526,743.00	43,895.25	307,266.75	307,266.75	219,476.25
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	11,109.58	11,109.58	7,935.42
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	86,447.00	7,203.92	50,427.42	50,427.42	36,019.58
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,907.00	1,742.25	12,195.75	12,195.75	8,711.25
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	12,770.00	40.58	12,956.09	12,956.09	-186.09
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	8,056.00	601.45	5,048.74	5,048.74	3,007.26
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	64,126.00	5,343.83	37,406.83	37,406.83	26,719.17
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	770,200.60	63,810.96	451,145.83	451,145.83	319,054.77
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	33,894.57	2,824.54	19,771.84	19,771.84	14,122.73
	22PPR 22PPR Students At-Risk Add-on	5344/3100	116,364.95	9,697.08	67,879.56	67,879.56	48,485.39
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>14,273,169.46</b>	<b>1,186,021.70</b>	<b>8,343,449.93</b>	<b>8,343,449.93</b>	<b>5,929,719.53</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	128,295.50	0.00	5,300.00	128,295.50	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	920,459.84	83,053.57	536,934.91	536,934.91	383,524.93
	22PQG 22PQG Adult Education SFY2022	1609/3300	37,170.00	3,097.50	21,682.50	21,682.50	15,487.50
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,528.37	6,141.55	6,141.55	6,141.55	4,386.82
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,963.69	11,645.48	11,645.48	11,645.48	8,318.21
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	600,493.25	0.00	600,493.25	600,493.25	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	68,277.38	5,615.16	40,201.55	40,201.55	28,075.83
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	923,042.69	76,920.23	538,441.57	538,441.57	384,601.12
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,737.84	311.49	2,180.41	2,180.41	1,557.43
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	8,976.21	748.02	5,236.14	5,236.14	3,740.07
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	27,594.06	0.00	27,594.06	27,594.06	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	21,173.80	1,764.48	12,351.38	12,351.38	8,822.42
	22PUD 22PUD Early Intervention SFY2022	5641/3300	75,106.28	6,258.86	43,812.01	43,812.01	31,294.27
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	129,740.32	0.00	0.00	0.00	129,740.32
	22PUU 22PUU Teacher and Student Success Program	5678/3500	620,313.57	51,692.80	361,849.59	361,849.59	258,463.98
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	142,732.33	0.00	50,965.33	50,965.33	91,767.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,737,605.13</b>	<b>247,249.14</b>	<b>2,264,829.73</b>	<b>2,387,825.23</b>	<b>1,349,779.90</b>
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	10,422.27	868.52	6,079.65	6,079.65	4,342.62
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	20,692.25	1,724.36	12,070.48	12,070.48	8,621.77
<b>SBPR School Building Program - Summary</b>			<b>31,114.52</b>	<b>2,592.88</b>	<b>18,150.13</b>	<b>18,150.13</b>	<b>12,964.39</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00

	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,038.71	0.00	0.00	3,993.50	6,045.21
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>27,734.07</b>	<b>0.00</b>	<b>0.00</b>	<b>21,774.98</b>	<b>5,959.09</b>
VBLPR Voted and Board Leeway Program	22PRB 22PRB Board Leeway SFY2022	5460/3600	126,147.26	9,273.98	79,777.33	79,777.33	46,369.93
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	51,206.29	3,603.42	33,189.19	33,189.19	18,017.10
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,177,630.80	91,009.46	722,583.52	722,583.52	455,047.28
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,354,984.35</b>	<b>103,886.86</b>	<b>835,550.04</b>	<b>835,550.04</b>	<b>519,434.31</b>
<b>180 MORGAN SCHOOL DISTRICT - Summary</b>			<b>21,557,206.26</b>	<b>1,728,143.99</b>	<b>12,609,043.29</b>	<b>14,977,533.33</b>	<b>6,579,672.93</b>

Jan 31, 2022



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	22,500.00	0.00	702.99	22,500.00	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	37,900.38	0.00	0.00	37,900.38	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	23,625.83	0.00	23,625.83	23,625.83	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	39,901.40	0.00	17,967.37	39,901.40	0.00
<b>84002 SAS-Adult Education - Summary</b>			<b>123,927.61</b>	<b>0.00</b>	<b>42,296.19</b>	<b>123,927.61</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,689,192.75	0.00	0.00	2,689,192.75	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	228,606.22	0.00	130,861.85	228,606.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,665,186.86	0.00	0.00	2,665,186.86	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	98,400.00	0.00	0.00	0.00	98,400.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,641,629.11	0.00	1,906,034.02	1,906,034.02	735,595.09
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	203,935.00	0.00	77,220.00	77,220.00	126,715.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,789,924.15	0.00	0.00	0.00	2,789,924.15
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	126,715.00	0.00	0.00	0.00	126,715.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>11,443,589.09</b>	<b>0.00</b>	<b>2,114,115.87</b>	<b>7,566,239.85</b>	<b>3,877,349.24</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	278,464.62	0.00	0.00	278,464.62	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	200,660.80	0.00	0.00	200,660.80	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	94,825.16	0.00	94,825.16	94,825.16	0.00
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>573,950.58</b>	<b>0.00</b>	<b>94,825.16</b>	<b>573,950.58</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,155,007.57	0.00	5,155,007.57	5,155,007.57	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	121,340.00	0.00	0.00	0.00	121,340.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,508,581.79	0.00	0.00	0.00	1,508,581.79
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>6,784,929.36</b>	<b>0.00</b>	<b>5,155,007.57</b>	<b>5,155,007.57</b>	<b>1,629,921.79</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	642,551.86	0.00	0.00	0.00	642,551.86
<b>84027X SPED-IDEA ARP - Summary</b>			<b>642,551.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>642,551.86</b>
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	285,870.00	0.00	0.00	285,870.00	0.00
	S20LDS S20LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	216.00	-216.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>285,870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286,086.00</b>	<b>-216.00</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	154,475.33	0.00	0.00	154,475.33	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	154,880.90	0.00	154,880.90	154,880.90	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>309,356.23</b>	<b>0.00</b>	<b>154,880.90</b>	<b>309,356.23</b>	<b>0.00</b>
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,439.65	0.00	0.00	37,439.65	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	36,668.69	0.00	0.00	36,668.69	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	39,383.51	0.00	0.00	39,383.51	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	35,612.38	0.00	0.00	0.00	35,612.38
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>149,104.23</b>	<b>0.00</b>	<b>0.00</b>	<b>113,491.85</b>	<b>35,612.38</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	19,398.57	19,398.57	601.43
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>19,398.57</b>	<b>39,398.57</b>	<b>601.43</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	104,715.69	0.00	0.00	104,715.69	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	103,371.14	0.00	0.00	103,371.14	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	115,682.86	0.00	64,122.69	115,682.86	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	111,743.46	0.00	0.00	0.00	111,743.46
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>435,513.15</b>	<b>0.00</b>	<b>64,122.69</b>	<b>323,769.69</b>	<b>111,743.46</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	518,258.58	0.00	0.00	518,258.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	530,163.85	0.00	0.00	530,163.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	569,202.73	0.00	569,202.73	569,202.73	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	600,896.28	0.00	0.00	0.00	600,896.28
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	630.00	-630.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	129.00	129.00	-129.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,218,521.44</b>	<b>0.00</b>	<b>569,331.73</b>	<b>1,618,384.16</b>	<b>600,137.28</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	177,448.99	0.00	52,600.93	177,448.99	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	171,655.91	0.00	171,655.91	171,655.91	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	191,218.25	0.00	0.00	0.00	191,218.25
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	179,395.61	0.00	0.00	0.00	179,395.61
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>719,718.76</b>	<b>0.00</b>	<b>224,256.84</b>	<b>349,104.90</b>	<b>370,613.86</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,325,939.17	0.00	227,529.17	513,071.45	812,867.72
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	471,012.69	0.00	0.00	0.00	471,012.69
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>1,796,951.86</b>	<b>0.00</b>	<b>227,529.17</b>	<b>513,071.45</b>	<b>1,283,880.41</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,162,591.26	0.00	523,591.64	2,162,591.26	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,739,153.81	0.00	3,103,255.13	3,103,255.13	5,635,898.68
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>10,901,745.07</b>	<b>0.00</b>	<b>3,626,846.77</b>	<b>5,265,846.39</b>	<b>5,635,898.68</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	19,639,746.54	0.00	0.00	0.00	19,639,746.54
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>19,639,746.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,639,746.54</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	87,058.74	0.00	0.00	0.00	87,058.74
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>87,058.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,058.74</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,652,857.79	-3,652,857.79
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	786,445.50	-786,445.50
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,172,778.63	-1,172,778.63
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	23,629.62	23,629.62	-23,629.62
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	2,142,604.74	9,797,904.60	-9,797,904.60
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	189,013.65	1,151,944.45	-1,151,944.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	337,655.54	1,659,257.45	-1,659,257.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	933,588.46	3,566,726.96	3,566,726.96	-3,566,726.96
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	82,358.15	314,645.10	314,645.10	-314,645.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	157,400.54	602,418.62	602,418.62	-602,418.62
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,173,347.15</b>	<b>7,176,694.23</b>	<b>22,728,608.72</b>	<b>-22,728,608.72</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	200,012.65	764,138.10	764,138.10	-764,138.10
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>200,012.65</b>	<b>764,138.10</b>	<b>764,138.10</b>	<b>-764,138.10</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	52,350.00	0.00	0.00	52,350.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,450.00	0.00	0.00	4,450.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	129.00	129.00	-129.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>336,800.00</b>	<b>0.00</b>	<b>250,129.00</b>	<b>337,034.00</b>	<b>-234.00</b>
EQUIP CNP-Equipment Grant-10.579	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	28,506.81	0.00	28,506.81	28,506.81	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>28,506.81</b>	<b>0.00</b>	<b>28,506.81</b>	<b>28,506.81</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	5,960.68	-5,960.68
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	41,697.68	-41,697.68
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>6,502.57</b>	<b>0.00</b>	<b>0.00</b>	<b>54,160.93</b>	<b>-47,658.36</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	4,458,046.88	371,503.91	2,600,527.35	2,600,527.35	1,857,519.53
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	103,586,108.39	8,627,419.53	60,449,010.72	60,449,010.72	43,137,097.67
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-57,074.00	0.00	-57,074.00	-57,074.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	11,105,037.80	925,419.82	6,477,938.72	6,477,938.72	4,627,099.08
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	17,478,305.67	1,456,525.47	10,195,678.30	10,195,678.30	7,282,627.37

22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	3,063,158.70	255,263.23	1,786,842.57	1,786,842.57	1,276,316.13
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,198,565.43	266,547.12	1,865,829.84	1,865,829.84	1,332,735.59
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	80,995.04	6,749.58	47,247.11	47,247.11	33,747.93
22PPK 22PPK CTE ADM SFY2022	VAR/3100	4,699,586.00	383,561.63	2,781,777.86	2,781,777.86	1,917,808.14
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	205,115.00	17,092.92	119,650.42	119,650.42	85,464.58
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	658,211.00	54,850.92	383,956.42	383,956.42	274,254.58
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	110,208.00	9,184.00	64,288.00	64,288.00	45,920.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	66,546.00	395.33	68,361.33	68,361.33	-1,815.33
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	75,822.00	6,318.50	44,229.50	44,229.50	31,592.50
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	502,644.00	41,887.00	293,209.00	293,209.00	209,435.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	8,413,585.59	701,132.13	4,907,924.92	4,907,924.92	3,505,660.67
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	53,326.00	4,443.83	31,106.83	31,106.83	22,219.17
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	399,347.61	33,278.96	232,952.78	232,952.78	166,394.83
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	31,600.40	0.00	31,600.40	31,600.40	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	1,853,459.40	154,454.95	1,081,184.65	1,081,184.65	772,274.75
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>159,982,594.91</b>	<b>13,316,028.83</b>	<b>93,406,242.72</b>	<b>93,406,242.72</b>	<b>66,576,352.19</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	69,901.85	0.00	0.00	69,901.85	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	936,383.30	0.00	631,364.73	936,383.30	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	288,900.00	0.00	288,900.00	288,900.00	0.00
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	6,183,677.37	506,809.46	3,649,630.10	3,649,630.10	2,534,047.27
22PQG 22PQG Adult Education SFY2022	1609/3300	309,168.00	25,764.00	180,348.00	180,348.00	128,820.00
22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	40,325.76	0.00	0.00	0.00	40,325.76
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,395.36	50,980.63	50,980.63	50,980.63	36,414.73
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	219,782.20	128,206.28	128,206.28	128,206.28	91,575.92
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,626,630.44	0.00	4,626,630.44	4,626,630.44	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	935,326.26	77,943.85	545,606.99	545,606.99	389,719.27
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	9,519,716.20	793,309.68	5,553,167.78	5,553,167.78	3,966,548.42
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	39,432.29	3,286.03	23,002.17	23,002.17	16,430.12
22PQU 22PQU Matching Fund for School Nurses	5368/3500	46,185.55	3,848.80	26,941.58	26,941.58	19,243.97
22PQV 22PQV Dual Immersion SFY2022	5637/3500	44,500.00	3,708.33	25,958.33	25,958.33	18,541.67
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	266,595.30	0.00	266,595.30	266,595.30	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	185,040.60	15,420.05	107,940.35	107,940.35	77,100.25
22PUD 22PUD Early Intervention SFY2022	5641/3300	990,382.66	82,531.89	577,723.23	577,723.23	412,659.43
22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,505,221.04	0.00	1,505,221.04	1,505,221.04	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	118,138.21	0.00	0.00	0.00	118,138.21
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,612.46	0.00	0.00	0.00	999,612.46
22PUU 22PUU Teacher and Student Success Program	5678/3500	6,799,338.74	566,611.56	3,966,280.93	3,966,280.93	2,833,057.81
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,324,613.99	0.00	499,850.24	499,850.24	824,763.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>35,536,267.58</b>	<b>2,258,420.56</b>	<b>22,654,348.12</b>	<b>23,029,268.54</b>	<b>12,506,999.04</b>
<b>SAS SAS-Student Advocacy Services</b>						
18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	23,067.63	0.00	10,324.06	10,324.06	12,743.57
S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>36,067.63</b>	<b>0.00</b>	<b>10,324.06</b>	<b>23,481.56</b>	<b>12,586.07</b>
<b>SBPR School Building Program</b>						
22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	4,151,031.26	345,919.27	2,421,434.90	2,421,434.90	1,729,596.36
22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	4,937,432.61	411,452.72	2,880,169.04	2,880,169.04	2,057,263.57
22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	199,444.39	16,620.36	116,342.56	116,342.56	83,101.83
22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	395,974.42	32,997.87	230,985.09	230,985.09	164,989.33
<b>SBPR School Building Program - Summary</b>		<b>9,683,882.68</b>	<b>806,990.22</b>	<b>5,648,931.59</b>	<b>5,648,931.59</b>	<b>4,034,951.09</b>
<b>SSS SSS-Student Support Services</b>						
21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	20,145.60	0.00	0.00	20,145.60	0.00
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	5,072.99	5,072.99	2,069.01
22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	34,463.82	0.00	0.00	0.00	34,463.82
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>113,918.08</b>	<b>0.00</b>	<b>53,072.99</b>	<b>73,218.59</b>	<b>40,699.49</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	97,153.48	1,245.00	1,245.00	51,089.87	46,063.61
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	76,421.60	0.00	0.00	76,421.60	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	23,224.12	500.00	23,224.12	23,224.12	0.00
22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	258.00	258.00	-258.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
S22PR6 S22PR6 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	122.00	122.00	-122.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>204,578.32</b>	<b>1,745.00</b>	<b>24,849.12</b>	<b>162,067.58</b>	<b>42,510.74</b>
<b>VBLPR Voted and Board Leeway Program</b>						
22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,044,479.02	491,117.06	4,588,893.73	4,588,893.73	2,455,585.29
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,200,847.12	291,055.96	2,745,567.33	2,745,567.33	1,455,279.79
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	4,144,382.57	345,365.22	2,417,556.50	2,417,556.50	1,726,826.07
22PRB 22PRB Board Leeway SFY2022	5460/3600	2,142,149.18	170,456.78	1,289,865.27	1,289,865.27	852,283.91
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,064,835.68	84,461.07	642,530.32	642,530.32	422,305.36
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,409,298.50	353,908.55	2,639,755.75	2,639,755.75	1,769,542.75
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>23,005,992.07</b>	<b>1,736,364.64</b>	<b>14,324,168.90</b>	<b>14,324,168.90</b>	<b>8,681,823.17</b>
<b>190 NEBO SCHOOL DISTRICT - Summary</b>		<b>285,087,645.17</b>	<b>19,492,909.05</b>	<b>156,634,017.10</b>	<b>182,817,462.89</b>	<b>102,270,182.28</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	78014800	393,458.75	0.00	107,201.90	393,458.75	0.00
	191SF 191SF SIG (a) Flow Through FFY2019	78014800	23,099.17	0.00	23,099.17	23,099.17	0.00
	201FT 201FT Title IA Flow-Through FFY2020	78014800	389,943.18	0.00	0.00	0.00	389,943.18
	201SF 201SF SIG (a) Flow Through FFY2020	78014800	23,500.00	0.00	0.00	0.00	23,500.00
	211FT 211FT Title IA Flow-Through FFY2021	78014800	413,662.01	0.00	0.00	0.00	413,662.01
	211SF 211SF SIG (a) Flow Through FFY2021	78014800	42,361.27	0.00	0.00	0.00	42,361.27
	221FT 221FT Title IA Flow-Through FFY2022	78014800	416,161.80	0.00	0.00	0.00	416,161.80
	221SF 221SF SIG (a) Flow Through FFY2022	78014800	32,163.73	0.00	0.00	0.00	32,163.73
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,734,349.91</b>	<b>0.00</b>	<b>130,301.07</b>	<b>416,557.92</b>	<b>1,317,791.99</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	78304800	133,886.98	0.00	133,886.98	133,886.98	0.00
	20MGFT 20MGFT Flow-through FFY2020	78304800	111,199.44	0.00	0.00	0.00	111,199.44
	21MGFT 21MGFT Flow-through FFY2021	78304800	65,888.52	0.00	0.00	0.00	65,888.52
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>310,974.94</b>	<b>0.00</b>	<b>133,886.98</b>	<b>133,886.98</b>	<b>177,087.96</b>
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	78404800	41,700.00	0.00	0.00	41,700.00	0.00
	20NDT 20NDT Transition FFY2020	78404800	95,949.00	0.00	0.00	47,258.02	48,690.98
	21NDT 21NDT Transition FFY2021	78404800	100,000.00	0.00	0.00	0.00	100,000.00
	22NDT 22NDT Transition FFY2022	78404800	105,000.00	0.00	0.00	0.00	105,000.00
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>342,649.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,958.02</b>	<b>253,690.98</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	523,421.99	0.00	0.00	0.00	523,421.99
	21STAC 21STAC Special Ed State Level Activity FFY2021	75244524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	146,352.33	0.00	0.00	0.00	146,352.33
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>694,774.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>694,774.32</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	53,799.94	0.00	0.00	0.00	53,799.94
<b>84027X SPED-IDEA ARP - Summary</b>			<b>53,799.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,799.94</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	75224522	22,438.25	0.00	0.00	22,438.25	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	75224522	22,555.73	0.00	0.00	0.00	22,555.73
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>44,993.98</b>	<b>0.00</b>	<b>0.00</b>	<b>22,438.25</b>	<b>22,555.73</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	78804800	11,678.92	0.00	0.00	11,678.92	0.00
	20ELFT 20ELFT Flow-through FFY2020	78804800	12,283.30	12,283.30	12,283.30	12,283.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	78804800	13,481.84	0.00	0.00	0.00	13,481.84
	22ELFT 22ELFT Flow-through FFY2022	78804800	13,967.93	0.00	0.00	0.00	13,967.93
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>51,411.99</b>	<b>12,283.30</b>	<b>12,283.30</b>	<b>23,962.22</b>	<b>27,449.77</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	78604800	81,262.67	81,262.67	81,262.67	81,262.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	78604800	77,655.03	0.00	0.00	0.00	77,655.03
	212FT 212FT Title IIA Formula Flow Through FFY2021	78604800	85,960.70	0.00	0.00	0.00	85,960.70
	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	90,759.64	0.00	0.00	0.00	90,759.64
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>335,638.04</b>	<b>81,262.67</b>	<b>81,262.67</b>	<b>81,262.67</b>	<b>254,375.37</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	79054800	25,183.97	0.00	25,183.97	25,183.97	0.00
	204AFT 204AFT Supporting Effective Instruction	79054800	25,114.96	0.00	25,114.96	25,114.96	0.00
	214AFT 214AFT Supporting Effective Instruction	79054800	27,977.12	0.00	0.00	0.00	27,977.12
	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	28,092.19	0.00	0.00	0.00	28,092.19
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>106,368.24</b>	<b>0.00</b>	<b>50,298.93</b>	<b>50,298.93</b>	<b>56,069.31</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	72204200	137,609.47	0.00	0.00	0.00	137,609.47
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	72304200	60,617.03	0.00	0.00	0.00	60,617.03
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>198,226.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198,226.50</b>
84425D SSS-Elementary and Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	72104200	316,408.48	0.00	0.00	0.00	316,408.48
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	1,278,624.58	0.00	0.00	0.00	1,278,624.58
<b>84425D SSS-Elementary and Secondary School Emergency Relief - Summary</b>			<b>1,595,033.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,595,033.06</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	2,873,489.04	0.00	0.00	0.00	2,873,489.04
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,873,489.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,873,489.04</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	80754560	0.00	0.00	0.00	846,327.66	-846,327.66
	20NSLP 20NSLP National School Lunch Paid FFY20	80754560	0.00	0.00	0.00	144,618.86	-144,618.86
	20SBP 20SBP School Breakfast Program FFY2020	80754560	0.00	0.00	0.00	410,311.13	-410,311.13
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	80754560	0.00	0.00	306,357.59	1,242,743.57	-1,242,743.57
	21NSLP 21NSLP National School Lunch Paid FFY21	80754560	0.00	0.00	28,714.96	152,388.58	-152,388.58
	21SBP 21SBP School Breakfast Program FFY2021	80754560	0.00	0.00	105,417.17	419,152.63	-419,152.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	108,141.76	380,321.88	380,321.88	-380,321.88
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	10,136.15	35,647.65	35,647.65	-35,647.65
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	27,395.31	96,246.81	96,246.81	-96,246.81
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>145,673.22</b>	<b>952,706.06</b>	<b>3,727,758.77</b>	<b>-3,727,758.77</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	80703800	0.00	23,285.75	114,506.90	114,506.90	-114,506.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>23,285.75</b>	<b>114,506.90</b>	<b>114,506.90</b>	<b>-114,506.90</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	56773500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	60003800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	56773500	250,000.00	0.00	250,000.00	250,000.00	0.00
	520CAD 520CAD Administration SFY2020 PSC	52953800	0.00	0.00	0.00	74.10	-74.10
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>281,000.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>281,074.10</b>	<b>-74.10</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	80794560	5,639.29	0.00	0.00	5,639.29	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	80794560	0.00	0.00	0.00	63,715.15	-63,715.15
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	80794560	0.00	0.00	10,185.84	59,267.91	-59,267.91
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	80794560	0.00	3,600.11	16,299.27	16,299.27	-16,299.27
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>5,639.29</b>	<b>3,600.11</b>	<b>26,485.11</b>	<b>144,921.62</b>	<b>-139,282.33</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR3005	288,265.31	24,022.11	168,154.77	168,154.77	120,110.54
	22PPB 22PPB Grades 1-12 SFY2022	VAR3010	7,300,696.84	608,092.38	4,260,234.92	4,260,234.92	3,040,461.92
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR3010	-1,252.00	0.00	-1,252.00	-1,252.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR3015	440,966.17	38,404.52	258,943.56	258,943.56	182,022.61
	22PPD 22PPD Professional Staff SFY2022	VAR3020	908,494.28	75,707.86	529,955.00	529,955.00	378,539.28
	22PPF 22PPF Special Education - Add-on SFY2022	12053100	1,254,078.15	104,506.51	731,545.58	731,545.58	522,532.57
	22PPG 22PPG Special Education - Preschool SFY2022	12153100	169,168.53	14,097.38	98,681.66	98,681.66	70,486.87
	22PPH 22PPH Special Education - Self-contained SFY2022	12103100	128,215.17	10,684.60	74,792.20	74,792.20	53,422.97
	22PPI 22PPI Special Education - Extended Year SFY2022	12203100	8,102.09	675.18	4,726.22	4,726.22	3,375.87
	22PPK 22PPK CTE ADM SFY2022	VAR3100	561,081.00	46,756.75	327,297.25	327,297.25	233,783.75
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	61003100	19,045.00	1,587.08	11,109.58	11,109.58	7,935.42
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	59033100	54,624.00	4,552.00	31,864.00	31,864.00	22,760.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	59023100	19,512.00	1,626.00	11,382.00	11,382.00	8,130.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	59013100	7,759.00	31.83	7,905.83	7,905.83	-146.83
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	60003100	790.00	0.00	790.00	790.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	60003100	14,697.00	439.10	12,501.53	12,501.53	2,195.47
	22PPL 22PPL Class Size Reduction SFY2022	52013100	591,570.58	49,297.55	345,082.84	345,082.84	246,487.74
	22PPN 22PPN Special Education - Impact Aid SFY2022	12253100	29,636.02	2,469.67	17,287.69	17,287.69	12,348.33
	22PPR 22PPR Students At-Risk Add-on	53443100	312,909.35	26,075.78	182,530.46	182,530.46	130,378.89
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>12,108,358.49</b>	<b>1,007,026.30</b>	<b>7,073,533.09</b>	<b>7,073,533.09</b>	<b>5,034,825.40</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	59113400	8,993.08	0.00	8,993.08	8,993.08	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	56553500	109,903.71	109,403.71	109,403.71	109,403.71	500.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	53153200	865,165.45	76,953.04	504,679.84	504,679.84	360,485.61
	22POG 22POG Adult Education SFY2022	16093300	36,463.00	3,038.58	21,270.08	21,270.08	15,192.92
	22PQM 22PQM School Land Trust Program SFY2022	54203500	505,772.40	0.00	505,772.40	505,772.40	0.00
	22PQP 22PQP Early Literacy Program SFY2022	58053300	111,557.55	9,296.46	65,075.23	65,075.23	46,482.32
	22PQR 22PQR Educator Salary Adjustments SFY20						



VBLPR Voted and Board Leeway Program - Summary		1,696,926.57	140,217.61	995,838.49	995,838.49	701,088.08
200 NORTH SANPETE SCHOOL DISTRICT - Summary		27,749,680.98	1,777,838.65	13,502,350.31	16,927,977.67	10,821,703.31
Jan 31, 2022	- 20 -				10:28:47 AM	

**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**  
 Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 1,779,938.19	\$ 1,777,838.65	\$(2,099.54)

Fiscal Year	Period	Phase Name Line Descrip/ Amount	1st Party Fur	1st Party Dept	1st Party Unit	1st Party Revenu	2nd Party Fun	2nd Party Dep	2nd Party Unit	2nd Party	2nd Party	2nd Party	Program I	District Pr	2nd Party
	2022	7 NORTH SANF 20STAC Spec	2099.54	7000	050	7560	4052	2480	400	0780	PAT	7507	20STAC	20STAC Sj	7524/4524 200

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	0.00	0.00	89,779.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,181.39	0.00	0.00	76,181.39	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	33,527.32	0.00	0.00	33,527.32	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,100.00	0.00	0.00	1,100.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	29,144.16	0.00	0.00	0.00	29,144.16
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>229,731.93</b>	<b>0.00</b>	<b>0.00</b>	<b>200,587.77</b>	<b>29,144.16</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	191,698.95	0.00	0.00	191,698.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	52,356.22	0.00	0.00	0.00	52,356.22
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>244,055.17</b>	<b>0.00</b>	<b>0.00</b>	<b>191,698.95</b>	<b>52,356.22</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,468.59	0.00	0.00	0.00	18,468.59
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,468.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,468.59</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,619.59	0.00	0.00	10,619.59	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,574.97	0.00	0.00	10,574.97	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>21,194.56</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.56</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	0.00	0.00	17,491.79	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,041.07	0.00	0.00	14,041.07	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,942.80	0.00	0.00	10,942.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,550.73	0.00	0.00	0.00	11,550.73
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>54,026.39</b>	<b>0.00</b>	<b>0.00</b>	<b>42,475.66</b>	<b>11,550.73</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,747.35	0.00	0.00	9,747.35	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>39,747.35</b>	<b>0.00</b>	<b>0.00</b>	<b>19,747.35</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,334.79	0.00	0.00	54,334.79	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,857.69	0.00	0.00	0.00	31,857.69
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>86,192.48</b>	<b>0.00</b>	<b>0.00</b>	<b>54,334.79</b>	<b>31,857.69</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	61,815.26	0.00	0.00	61,815.26	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	249,798.95	0.00	0.00	0.00	249,798.95
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>311,614.21</b>	<b>0.00</b>	<b>0.00</b>	<b>61,815.26</b>	<b>249,798.95</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	0.00	561,380.22
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>561,380.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561,380.22</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	83,256.53	-83,256.53
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	33,817.19	-33,817.19
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,631.92	-10,631.92
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	23,907.11	23,907.11	-23,907.11
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	87,618.27	376,346.37	-376,346.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,729.40	44,047.40	-44,047.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,237.06	30,652.63	-30,652.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	36,687.47	138,600.64	138,600.64	-138,600.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,236.45	12,226.90	12,226.90	-12,226.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,617.41	14,186.46	14,186.46	-14,186.46
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>43,541.33</b>	<b>292,505.84</b>	<b>767,673.15</b>	<b>-767,673.15</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	7,859.95	42,570.55	42,570.55	-42,570.55
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,859.95</b>	<b>42,570.55</b>	<b>42,570.55</b>	<b>-42,570.55</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	22,957.42	1,587.96	15,017.63	15,017.63	7,939.79
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,933.43	47,866.08	372,603.02	372,603.02	239,330.41
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,693.00	0.00	-5,693.00	-5,693.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,423,643.93	118,637.00	830,458.96	830,458.96	593,184.97
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	492,565.17	41,047.10	287,329.69	287,329.69	205,235.48
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	438,382.04	36,531.84	255,722.87	255,722.87	182,659.17
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	72,500.80	6,041.73	42,292.13	42,292.13	30,208.67
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	34,281.00	2,856.75	19,997.25	19,997.25	14,283.75
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,589.38	382.45	2,677.15	2,677.15	1,912.23
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	324,093.00	25,595.25	196,116.75	196,116.75	127,976.25
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	3,174.16	22,219.17	22,219.17	15,870.83
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	7,866.00	655.50	4,588.50	4,588.50	3,277.50
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,277.00	10.83	5,326.83	5,326.83	-49.83
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,057.00	921.42	6,449.92	6,449.92	4,607.08
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	14,049.00	1,170.75	8,195.25	8,195.25	5,853.75
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	243,656.91	20,304.74	142,133.19	142,133.19	101,523.72
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	317.42	2,221.92	2,221.92	1,587.08
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,819.65	984.97	6,894.79	6,894.79	4,924.86
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	802.50	0.00	802.50	802.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	7,268.84	50,881.89	50,881.89	36,344.21
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,882,906.33</b>	<b>318,688.12</b>	<b>2,289,569.74</b>	<b>2,289,569.74</b>	<b>1,593,336.59</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	4,041.83	0.00	0.00	4,030.99	10.84
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	69,934.35	0.00	0.00	69,934.35	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	359,715.75	28,105.70	219,187.27	219,187.27	140,528.48
	22PQG 22PQG Adult Education SFY2022	1609/3300	33,445.00	2,787.08	19,509.58	19,509.58	13,935.42
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	611.03	356.44	356.44	356.44	254.59
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	326,103.49	0.00	326,103.49	326,103.49	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	34,646.47	2,847.00	20,411.50	20,411.50	14,234.97
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	349,145.37	29,095.45	203,668.14	203,668.14	145,477.23
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,446.80	120.57	843.97	843.97	602.83
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,101.55	425.13	2,975.91	2,975.91	2,125.64
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,248.19	0.00	10,248.19	10,248.19	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	575.38	4,027.63	4,027.63	2,876.87
	22PUD 22PUD Early Intervention SFY2022	5641/3300	60,012.07	5,001.00	35,007.04	35,007.04	25,005.03
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,868.66	0.00	0.00	0.00	12,868.66
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	70,456.70	0.00	0.00	0.00	70,456.70
	22PUU 22PUU Teacher and Student Success Program	5678/3500	258,489.16	21,540.76	150,785.34	150,785.34	107,703.82
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	62,184.64	0.00	20,372.89	20,372.89	41,811.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,665,355.56</b>	<b>90,854.51</b>	<b>1,013,497.39</b>	<b>1,087,462.73</b>	<b>577,892.83</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>

SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,255.00</b>	<b>0.00</b>
<b>210 NORTH SUMMIT SCHOOL DISTRICT - Summary</b>			<b>7,167,927.79</b>	<b>460,943.91</b>	<b>3,647,143.52</b>	<b>4,832,385.51</b>	<b>2,335,542.28</b>
Jan 31, 2022			- 21 -		10:28:47 AM		



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 00DISTRICT

Recipient: 220 PARK CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	251,829.45	0.00	0.00	251,829.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	234,077.27	0.00	0.00	234,077.27	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	233,629.20	0.00	160,925.39	233,629.20	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	7,040.00	0.00	6,518.71	6,518.71	521.29
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	255,468.78	0.00	0.00	0.00	255,468.78
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>982,044.70</b>	<b>0.00</b>	<b>167,444.10</b>	<b>726,054.63</b>	<b>255,990.07</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	763,659.01	0.00	503,784.35	763,659.01	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	215,280.08	0.00	0.00	0.00	215,280.08
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>978,939.09</b>	<b>0.00</b>	<b>503,784.35</b>	<b>763,659.01</b>	<b>215,280.08</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	87,257.04	0.00	0.00	0.00	87,257.04
<b>84027X SPED-IDEA ARP - Summary</b>			<b>87,257.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,257.04</b>
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	35,553.55	0.00	0.00	35,553.55	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>35,553.55</b>	<b>0.00</b>	<b>0.00</b>	<b>35,553.55</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	19,638.37	0.00	0.00	19,638.37	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	19,614.86	0.00	19,614.86	19,614.86	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>39,253.23</b>	<b>0.00</b>	<b>19,614.86</b>	<b>39,253.23</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	37,483.01	0.00	0.00	37,483.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	44,746.30	0.00	0.00	44,746.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	49,143.47	0.00	15,825.39	49,143.47	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	48,428.29	0.00	0.00	0.00	48,428.29
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>179,801.07</b>	<b>0.00</b>	<b>15,825.39</b>	<b>131,372.78</b>	<b>48,428.29</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	65,372.60	0.00	0.00	64,897.60	475.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	59,188.89	0.00	40,416.98	59,188.89	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	68,838.46	0.00	33,331.39	33,331.39	35,507.07
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	72,670.11	0.00	0.00	0.00	72,670.11
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>266,070.06</b>	<b>0.00</b>	<b>73,748.37</b>	<b>157,417.88</b>	<b>108,652.18</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	16,118.76	0.00	0.00	16,118.76	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	16,074.58	0.00	4,433.96	9,894.31	6,180.27
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,020.26	0.00	0.00	0.00	16,020.26
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,865.99	0.00	0.00	0.00	15,865.99
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>64,079.59</b>	<b>0.00</b>	<b>4,433.96</b>	<b>26,013.07</b>	<b>38,066.52</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	162,303.62	0.00	24,154.57	24,154.57	138,149.05
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	69,145.27	0.00	0.00	0.00	69,145.27
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>231,448.89</b>	<b>0.00</b>	<b>24,154.57</b>	<b>24,154.57</b>	<b>207,294.32</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	189,935.45	0.00	0.00	189,935.45	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	767,539.90	0.00	24,139.37	24,139.37	743,400.53
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>957,475.35</b>	<b>0.00</b>	<b>24,139.37</b>	<b>214,074.82</b>	<b>743,400.53</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	0.00	0.00	1,724,914.05
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>1,724,914.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,724,914.05</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,273.38	-9,273.38
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	241,906.85	-241,906.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	81,565.34	-81,565.34
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	67,507.78	-67,507.78
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	4,565.00	13,013.32	-13,013.32
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	54,150.20	54,150.20	-54,150.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	214,225.16	889,063.42	-889,063.42
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	18,898.25	113,037.85	-113,037.85
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	21,982.75	147,452.50	-147,452.50
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	2,346.00	8,494.00	8,494.00	-8,494.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	93,478.27	384,470.59	384,470.59	-384,470.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	8,246.35	33,916.75	33,916.75	-33,916.75
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	10,684.79	43,325.23	43,325.23	-43,325.23
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>114,755.41</b>	<b>784,027.93</b>	<b>2,087,177.21</b>	<b>-2,087,177.21</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	20,026.85	116,263.00	116,263.00	-116,263.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>20,026.85</b>	<b>116,263.00</b>	<b>116,263.00</b>	<b>-116,263.00</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	130,000.00	0.00	0.00	130,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>132,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-60,141.00	0.00	-60,141.00	-60,141.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,420.48	0.00	6,420.48	6,420.48	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>-53,720.52</b>	<b>0.00</b>	<b>-53,720.52</b>	<b>-53,720.52</b>	<b>0.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	32,587.28	0.00	32,587.28	32,587.28	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	170,138.84	0.00	72,057.25	117,036.48	53,102.36
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,235,780.17	93,299.69	769,281.74	769,281.74	466,498.43
	22PQG 22PQG Adult Education SFY2022	1609/3300	66,990.00	5,582.50	39,077.50	39,077.50	27,912.50
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,642.00	970.16	6,791.17	6,791.17	4,850.83
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	75,553.97	44,073.15	44,073.15	44,073.15	31,480.82
	22PQHGH 22PQHGH Enhancement for Accelerated Students Prog-GT	5331/3300	26,618.26	15,527.32	15,527.32	15,527.32	11,090.94
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	787,804.97	0.00	787,804.97	787,804.97	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,714.29	642.58	24,501.41	24,501.41	3,212.88
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,837,493.01	153,124.42	1,071,870.93	1,071,870.93	765,622.08
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	5,305.80	437.16	3,120.03	3,120.03	2,185.77
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	9,866.02	822.17	5,755.19	5,755.19	4,110.83
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	276,501.00	23,041.75	161,292.25	161,292.25	115,208.75
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	51,937.93	0.00	51,937.93	51,937.93	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	28,998.90	2,416.58	16,916.03	16,916.03	12,082.87
	22PUD 22PUD Early Intervention SFY2022	5641/3300	128,999.70	10,749.98	75,249.83	75,249.83	53,749.87
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	75,196.41	0.00	40,509.09	40,509.09	34,687.32
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	170,210.20	0.00	0.00	0.00	170,210.20
	22PUU 22PUU Teacher and Student Success Program	5678/3500	835,852.18	68,956.26	491,070.85	491,070.85	344,781.33
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	133,892.93	0.00	55,892.93	55,892.93	78,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,989,083.86</b>	<b>419,643.72</b>	<b>3,765,316.85</b>	<b>3,810,296.08</b>	<b>2,178,787.78</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.80</b>	<b>-114.80</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	7,000.00	7,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	1,000.00	1,000.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>3,236.84</b>	<b>0.00</b>	<b>1,000.00</b>	<b>2,404.42</b>	<b>832.42</b>
220 PARK CITY SCHOOL DISTRICT - Summary		11,664,936.80	554,425.98	5,473,032.23	8,259,588.53	3,405,348.27
Jan 31, 2022	- 22 -			10:28:47 AM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 00DISTRICT

Recipient: 230 PIUTE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	68,958.36	0.00	0.00	68,958.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	68,342.22	0.00	0.00	68,342.22	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	67,738.14	0.00	67,738.14	67,738.14	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,200.00	0.00	2,200.00	2,200.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	80,066.31	0.00	0.00	0.00	80,066.31
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>287,305.03</b>	<b>0.00</b>	<b>69,938.14</b>	<b>207,238.72</b>	<b>80,066.31</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	29,353.30	0.00	0.00	29,353.30	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	34,267.12	0.00	6,877.76	34,267.12	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	25,558.32	0.00	17,134.73	17,134.73	8,423.59
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>89,178.74</b>	<b>0.00</b>	<b>24,012.49</b>	<b>80,755.15</b>	<b>8,423.59</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	85,912.29	0.00	85,912.29	85,912.29	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	27,000.00	0.00	0.00	0.00	27,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	24,264.13	0.00	0.00	0.00	24,264.13
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>137,176.42</b>	<b>0.00</b>	<b>85,912.29</b>	<b>85,912.29</b>	<b>51,264.13</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,609.56	0.00	0.00	0.00	6,609.56
<b>84027X SPED-IDEA ARP - Summary</b>			<b>6,609.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,609.56</b>
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	52,000.00	0.00	52,000.00	52,000.00	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>52,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>52,000.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	25,621.04	0.00	0.00	25,621.04	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	25,650.70	0.00	25,650.70	25,650.70	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>51,271.74</b>	<b>0.00</b>	<b>25,650.70</b>	<b>51,271.74</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,915.65	0.00	0.00	11,915.65	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,748.19	0.00	0.00	10,748.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,857.75	0.00	11,857.75	11,857.75	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,520.11	0.00	0.00	0.00	12,520.11
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>47,041.70</b>	<b>0.00</b>	<b>11,857.75</b>	<b>34,521.59</b>	<b>12,520.11</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,220.75	0.00	34,220.75	34,220.75	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,911.21	0.00	0.00	0.00	24,911.21
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>59,131.96</b>	<b>0.00</b>	<b>34,220.75</b>	<b>34,220.75</b>	<b>24,911.21</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	55,454.38	0.00	0.00	0.00	55,454.38
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	224,094.30	0.00	6,587.84	6,587.84	217,506.46
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>279,548.68</b>	<b>0.00</b>	<b>6,587.84</b>	<b>6,587.84</b>	<b>217,960.84</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	0.00	0.00	503,613.42
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>503,613.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>503,613.42</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	106,274.92	-106,274.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,389.22	-17,389.22
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	43,225.19	-43,225.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	32,258.97	145,616.43	-145,616.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,023.64	17,995.38	-17,995.38
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	7,035.37	37,048.17	-37,048.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	12,908.33	44,152.80	44,152.80	-44,152.80
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,209.90	4,138.45	4,138.45	-4,138.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,656.81	12,514.42	12,514.42	-12,514.42
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>17,775.04</b>	<b>103,123.65</b>	<b>428,354.98</b>	<b>-428,354.98</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,779.50	13,257.45	13,257.45	-13,257.45
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,779.50</b>	<b>13,257.45</b>	<b>13,257.45</b>	<b>-13,257.45</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	26,450.00	0.00	0.00	26,450.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	40,857.00	40,857.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>97,307.00</b>	<b>0.00</b>	<b>40,857.00</b>	<b>97,307.00</b>	<b>0.00</b>
EQUIP CNP-Equipment Grant-10.579	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	12,969.00	0.00	0.00	12,404.74	564.26
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>12,969.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,404.74</b>	<b>564.26</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	32,729.55	2,727.46	19,092.23	19,092.23	13,637.32
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	833,666.37	69,260.70	487,362.89	487,362.89	346,303.48
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,538.00	0.00	-2,538.00	-2,538.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,659,328.79	138,277.40	967,941.80	967,941.80	691,386.99
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	225,254.03	18,771.17	131,398.19	131,398.19	93,855.84
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	222,933.51	18,577.79	130,044.54	130,044.54	92,888.97
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	18,125.20	1,510.43	10,573.03	10,573.03	7,552.17
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	9,035.79	752.98	5,270.87	5,270.87	3,764.92
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	266.78	1,867.50	1,867.50	1,333.93
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	286,662.00	23,888.50	167,219.50	167,219.50	119,442.50
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	11,109.58	11,109.58	7,935.42
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	6,537.00	544.75	3,813.25	3,813.25	2,723.75
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,532.00	4.50	4,552.51	4,552.51	-20.51
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	7,661.00	638.42	4,468.92	4,468.92	3,192.08
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,893.00	824.42	5,770.92	5,770.92	4,122.08
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	61,965.89	5,163.83	36,146.77	36,146.77	25,819.12
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	634.83	4,443.83	4,443.83	3,174.17
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	398.33	2,788.33	2,788.33	1,991.67
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,754.65	4,396.22	30,773.54	30,773.54	21,981.11
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,483,185.21</b>	<b>289,892.25</b>	<b>2,033,766.87</b>	<b>2,033,766.87</b>	<b>1,449,418.34</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,060.98	0.00	0.00	0.00	1,060.98
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	50,257.54	0.00	0.00	0.00	50,257.54
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	238,821.53	30,369.84	139,312.56	139,312.56	99,508.97
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	235,893.16	0.00	235,893.16	235,893.16	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	54,021.69	4,501.81	31,512.66	31,512.66	22,509.03
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	134,665.68	9,909.89	85,116.25	85,116.25	49,549.43
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	825.41	68.79	481.49	481.49	343.92
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,796.25	316.36	2,214.48	2,214.48	1,581.77
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,191.95	0.00	4,191.95	4,191.95	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	1,879.56	1,879.56	1,342.54
	22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	4,342.53	30,397.73	30,397.73	21,712.67
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,669.35	0.00	0.00	0.00	2,669.35
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,966.19	0.00	0.00	0.00	50,966.19
	22PUU 22PUU Teacher and Student Success Program	5678/3500	139,596.49	11,633.04	81,431.28	81,431.28	58,165.21
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,703.39	0.00	10,315.14	10,315.14	25,388.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,007,802.11</b>	<b>61,410.77</b>	<b>622,746.26</b>	<b>622,746.26</b>	<b>385,055.85</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>



SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	7,612.27	53,285.90	53,285.90	38,061.36
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	9,054.40	63,380.77	63,380.77	45,271.97
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,342.26	111.86	782.99	782.99	559.27
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,664.91	222.08	1,554.54	1,554.54	1,110.37
<b>SBPR School Building Program - Summary</b>			<b>204,007.17</b>	<b>17,000.61</b>	<b>119,004.20</b>	<b>119,004.20</b>	<b>85,002.97</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>31,251.25</b>	<b>0.00</b>	<b>0.00</b>	<b>31,251.25</b>	<b>0.00</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	266,164.18	22,025.14	156,038.49	156,038.49	110,125.69
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	160,280.84	13,256.54	93,998.11	93,998.11	66,282.73
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	104,531.27	8,710.94	60,976.58	60,976.58	43,554.69
	22PRB 22PRB Board Leeway SFY2022	5460/3600	70,424.50	5,868.71	41,080.96	41,080.96	29,343.54
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	36,213.44	3,017.79	21,124.51	21,124.51	15,088.93
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	26,132.82	2,177.73	15,244.15	15,244.15	10,888.67
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>663,747.05</b>	<b>55,056.85</b>	<b>388,462.80</b>	<b>388,462.80</b>	<b>275,284.25</b>
<b>230 PIUTE SCHOOL DISTRICT - Summary</b>			<b>7,032,146.04</b>	<b>443,915.02</b>	<b>3,644,398.19</b>	<b>4,318,063.63</b>	<b>2,714,082.41</b>

Jan 31, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 00DISTRICT

Recipient: 240 RICH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	0.00	0.00	40,165.11	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,806.24	0.00	0.00	39,806.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	45,512.18	0.00	0.00	0.00	45,512.18
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,540.00	0.00	0.00	0.00	1,540.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,366.39	0.00	0.00	0.00	69,366.39
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>196,389.92</b>	<b>0.00</b>	<b>0.00</b>	<b>79,971.35</b>	<b>116,418.57</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	96,509.16	0.00	0.00	0.00	96,509.16
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	27,164.62	0.00	0.00	0.00	27,164.62
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>148,673.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,673.78</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,834.63	0.00	0.00	3,834.63	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,825.02	0.00	0.00	0.00	3,825.02
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,659.65</b>	<b>0.00</b>	<b>0.00</b>	<b>3,834.63</b>	<b>3,825.02</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	0.00	0.00	9,557.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,748.05	0.00	0.00	11,748.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,092.60	0.00	0.00	0.00	11,092.60
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,711.21	0.00	0.00	0.00	11,711.21
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	484.74	-484.74
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>44,109.56</b>	<b>0.00</b>	<b>0.00</b>	<b>21,790.49</b>	<b>22,319.07</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>67,189.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,189.79</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,299.66	0.00	0.00	0.00	32,299.66
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,524.75	0.00	0.00	0.00	130,524.75
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>162,824.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,824.41</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	0.00	0.00	293,331.95
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>293,331.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293,331.95</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	71,403.34	-71,403.34
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,435.06	-18,435.06
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	36,635.15	-36,635.15
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	8,147.05	8,147.05	-8,147.05
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	40,393.12	206,300.08	-206,300.08
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,563.35	24,432.15	-24,432.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	14,784.86	82,872.72	-82,872.72
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	23,916.09	81,516.26	81,516.26	-81,516.26
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,109.80	7,191.10	7,191.10	-7,191.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	8,727.10	29,946.46	29,946.46	-29,946.46
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>34,752.99</b>	<b>185,542.20</b>	<b>566,879.37</b>	<b>-566,879.37</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,123.80	23,863.75	23,863.75	-23,863.75
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,123.80</b>	<b>23,863.75</b>	<b>23,863.75</b>	<b>-23,863.75</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	15,030.00	15,030.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>46,030.00</b>	<b>0.00</b>	<b>15,030.00</b>	<b>46,030.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	1,185.06	1,185.06	-1,185.06
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	419.69	1,545.49	1,545.49	-1,545.49
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>419.69</b>	<b>2,730.55</b>	<b>2,730.55</b>	<b>-2,730.55</b>
MSPB MSPB-Minimum School Programs Basic	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-16,904.00	0.00	-16,904.00	-16,904.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,410,639.69	90,252.20	959,378.72	959,378.72	451,260.97
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	334,060.43	26,702.28	200,549.01	200,549.01	133,511.42
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	294,139.44	24,511.62	171,581.34	171,581.34	122,558.10
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	54,375.60	4,531.30	31,719.10	31,719.10	22,656.50
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	22,854.00	1,904.50	13,331.50	13,331.50	9,522.50
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,784.03	315.34	2,207.36	2,207.36	1,576.67
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	61,024.00	1,992.12	51,063.40	51,063.40	9,960.60
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,656.00	5.67	4,681.67	4,681.67	-25.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	0.00	0.00	0.00	0.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	76.00	0.00	76.00	76.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	123,008.17	10,250.68	71,754.76	71,754.76	51,253.41
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,734.92	644.58	4,512.05	4,512.05	3,222.87
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,398.00	0.00	2,398.00	2,398.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,420.40	4,951.70	34,661.90	34,661.90	24,758.50
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,401,266.68</b>	<b>169,395.32</b>	<b>1,554,344.14</b>	<b>1,554,344.14</b>	<b>846,922.54</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	303.14	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	56,120.42	0.00	56,120.42	56,120.42	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	42,700.00	0.00	42,700.00	42,700.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	302,276.26	27,327.06	176,327.82	176,327.82	125,948.44
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	261,828.63	0.00	261,828.63	261,828.63	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	32,917.70	2,698.08	19,427.27	19,427.27	13,490.43
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	203,988.92	16,999.08	118,993.54	118,993.54	84,995.38
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,177.50	97.24	691.28	691.28	486.22
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,984.31	0.00	5,984.31	5,984.31	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	306.86	2,148.07	2,148.07	1,534.33
	22PUD 22PUD Early Intervention SFY2022	5641/3300	54,440.38	4,536.70	31,756.90	31,756.90	22,683.48
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,569.71	0.00	0.00	0.00	56,569.71
	22PUU 22PUU Teacher and Student Success Program	5678/3500	173,425.36	101,164.79	101,164.79	101,164.79	72,260.57
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,316.08	0.00	13,206.58	13,206.58	30,109.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,238,730.81</b>	<b>153,129.81</b>	<b>830,349.61</b>	<b>830,652.75</b>	<b>408,078.06</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	536.86	5,463.14
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>536.86</b>	<b>5,463.14</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	1,903.06	13,321.48	13,321.48	9,515.33
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	2,263.60	15,845.20	15,845.20	11,317.99
<b>SBPR School Building Program - Summary</b>			<b>50,000.00</b>	<b>4,166.66</b>	<b>29,166.68</b>	<b>29,166.68</b>	<b>20,833.32</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>97.50</b>	<b>0.00</b>	<b>0.00</b>	<b>97.50</b>	<b>0.00</b>





Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 00DISTRICT

Recipient: 250 SAN JUAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	940,198.09	5,773.79	9,964.37	934,168.41	6,029.68
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	893,306.68	0.00	406.06	893,306.68	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	262,634.37	0.00	125,668.34	196,243.37	66,391.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	905,606.59	0.00	285,080.81	893,735.36	11,871.23
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	26,180.00	0.00	0.00	0.00	26,180.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	955,290.26	0.00	139,354.37	139,354.37	815,935.89
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>3,983,215.99</b>	<b>5,773.79</b>	<b>560,473.95</b>	<b>3,056,808.19</b>	<b>926,407.80</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	736,456.78	0.00	48,812.49	736,456.78	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	212,867.73	0.00	0.00	0.00	212,867.73
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>949,324.51</b>	<b>0.00</b>	<b>48,812.49</b>	<b>736,456.78</b>	<b>212,867.73</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	77,420.25	0.00	0.00	0.00	77,420.25
<b>84027X SPED-IDEA ARP - Summary</b>			<b>77,420.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,420.25</b>
84048 CTE-Career and Tech Education	20FHE 20FHE CTE Formula Reserve	VAR/4553	487,759.18	0.00	82,634.95	487,759.18	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	301,790.90	0.00	0.00	301,790.90	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	186,091.59	0.00	41,781.66	186,091.59	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	13,448.91	13,448.91	86,551.09
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	302,453.00	0.00	178,005.49	302,453.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	83,877.84	0.00	83,877.84	83,877.84	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	319,755.00	0.00	6,150.01	6,150.01	313,604.99
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,781,727.51</b>	<b>0.00</b>	<b>405,898.86</b>	<b>1,381,571.43</b>	<b>400,156.08</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	76,245.66	0.00	0.00	76,245.66	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	76,458.04	0.00	8,184.85	76,458.04	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>152,703.70</b>	<b>0.00</b>	<b>8,184.85</b>	<b>152,703.70</b>	<b>0.00</b>
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,757.85	0.00	0.00	20,757.85	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	24,669.22	902.29	7,767.36	23,143.61	1,525.61
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	21,547.62	0.00	0.00	0.00	21,547.62
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	14,129.05	0.00	0.00	0.00	14,129.05
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>81,103.74</b>	<b>902.29</b>	<b>7,767.36</b>	<b>43,901.46</b>	<b>37,202.28</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	4,852.18	0.00	0.00	4,852.18	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	2,077.99	2,077.99	2,077.99	17,922.01
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>24,852.18</b>	<b>2,077.99</b>	<b>2,077.99</b>	<b>6,930.17</b>	<b>17,922.01</b>
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	59,303.45	0.00	5,880.82	59,303.45	0.00
	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	60,506.45	22,268.11	38,711.04	38,711.04	21,795.41
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	60,380.01	0.00	0.00	0.00	60,380.01
	22RLFT 22RLFT Rural and Low Income Flow Through FFY2022	7940/4800	73,156.00	0.00	0.00	0.00	73,156.00
<b>84358B SAS-Rural and Low Income Schools - Summary</b>			<b>253,345.91</b>	<b>22,268.11</b>	<b>44,591.86</b>	<b>98,014.49</b>	<b>155,331.42</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	76,228.60	0.00	0.00	76,228.60	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	76,331.93	12,331.76	20,633.56	70,409.80	5,922.13
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	85,066.04	0.00	0.00	0.00	85,066.04
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	83,440.01	0.00	0.00	0.00	83,440.01
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>321,066.58</b>	<b>12,331.76</b>	<b>20,633.56</b>	<b>146,638.40</b>	<b>174,428.18</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	179,378.58	0.00	0.00	179,378.58	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	4,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	155,702.30	0.00	15,262.18	155,702.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	149,907.26	0.00	0.00	0.00	149,907.26
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	158,281.52	0.00	0.00	0.00	158,281.52
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>647,769.66</b>	<b>0.00</b>	<b>15,262.18</b>	<b>339,580.88</b>	<b>308,188.78</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	56,530.54	0.00	0.00	56,530.54	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	56,375.62	0.00	14,623.73	14,623.73	41,751.89
	214AFT 214AFT Supporting Effective Instruction	7905/4800	59,906.02	0.00	0.00	0.00	59,906.02
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	60,278.23	0.00	0.00	0.00	60,278.23
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>233,090.41</b>	<b>0.00</b>	<b>14,623.73</b>	<b>71,154.27</b>	<b>161,936.14</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	237,507.06	33,924.26	91,274.90	218,758.09	18,748.97
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	95,117.16	0.00	0.00	0.00	95,117.16
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>332,624.22</b>	<b>33,924.26</b>	<b>91,274.90</b>	<b>218,758.09</b>	<b>113,866.13</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	710,243.10	0.00	0.00	710,243.10	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,870,132.61	38,786.90	688,350.07	688,350.07	2,181,782.54
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>3,580,375.71</b>	<b>38,786.90</b>	<b>688,350.07</b>	<b>1,398,593.17</b>	<b>2,181,782.54</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	0.00	91,150.76	91,150.76	6,358,979.10
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>6,450,129.86</b>	<b>0.00</b>	<b>91,150.76</b>	<b>91,150.76</b>	<b>6,358,979.10</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	230,029.47	0.00	0.00	0.00	230,029.47
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>230,029.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,029.47</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	200.00	200.00	-200.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>5,550.15</b>	<b>-5,550.15</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,855.90	-9,855.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,012,956.69	-1,012,956.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	150,156.75	-150,156.75
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	477,691.83	-477,691.83
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	223,842.99	992,642.97	-992,642.97
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	20,980.85	122,520.47	-122,520.47
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	67,509.44	404,566.53	-404,566.53
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	108,425.98	402,250.25	402,250.25	-402,250.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	10,162.79	37,703.00	37,703.00	-37,703.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	31,145.70	115,269.63	115,269.63	-115,269.63
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>149,734.47</b>	<b>867,556.16</b>	<b>3,725,614.02</b>	<b>-3,725,614.02</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	23,346.95	119,744.60	119,744.60	-119,744.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>23,346.95</b>	<b>119,744.60</b>	<b>119,744.60</b>	<b>-119,744.60</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	99,418.00	0.00	0.00	99,418.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	10,101.97	0.00	2,060.25	10,101.97	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>110,019.97</b>	<b>0.00</b>	<b>2,060.25</b>	<b>110,019.97</b>	<b>0.00</b>
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	14,476.88	0.00	0.00	0.00	14,476.88
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>14,476.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,476.88</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	397,060.02	33,088.34	231,618.35	231,618.35	165,441.67
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,462,551.46	691,655.62	5,004,273.37	5,004,273.37	3,458,278.09
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-12,464.00	0.00	-12,464.00	-12,464.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	4,759,859.78	396,654.98	2,776,584.87	2,776,584.87	1,983,274.91
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,421,524.97	118,234.36	830,353.14	830,353.14	591,171.83
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,482,436.79	123,536.40	864,754.80	864,754.80	617,681.99
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	181,251.99	15,104.33	105,730.32	105,730.32	75,521.67
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	150,751.76	12,562.64	87,938.53	87,938.53	62,813.23
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	9,747.06	812.26	5,685.79	5,685.79	4,061.27

	22PPK 22PPK CTE ADM SFY2022	VAR/3100	847,350.00	70,612.50	494,287.50	494,287.50	353,062.50
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	33,328.75	33,328.75	23,806.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	120,659.00	10,054.92	70,384.43	70,384.43	50,274.57
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,405.00	1,700.42	11,902.92	11,902.92	8,502.08
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	19,848.00	32.67	19,997.67	19,997.67	-149.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	26,775.00	2,231.25	15,618.75	15,618.75	11,156.25
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	11,228.00	425.84	9,098.78	9,098.78	2,129.22
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	672,499.72	55,138.60	396,806.75	396,806.75	275,692.97
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	37,979.30	3,164.94	22,154.59	22,154.59	15,824.71
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,752.00	0.00	4,752.00	4,752.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,606,588.89	133,882.40	937,176.86	937,176.86	669,412.03
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>20,277,939.74</b>	<b>1,673,653.72</b>	<b>11,909,984.17</b>	<b>11,909,984.17</b>	<b>8,367,955.57</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	17,017.50	0.00	0.00	17,017.50	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	52,897.47	11,158.72	11,158.72	52,897.47	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	120,183.84	0.00	0.00	0.00	120,183.84
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	2,488,974.11	205,468.82	1,461,630.02	1,461,630.02	1,027,344.09
	22PQG 22PQG Adult Education SFY2022	1609/3300	195,915.00	16,326.25	114,283.75	114,283.75	81,631.25
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	41,560.00	3,463.33	24,243.33	24,243.33	17,316.67
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	566,413.79	0.00	566,413.79	566,413.79	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	216,371.38	21,543.43	150,804.01	150,804.01	65,567.37
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,085,328.50	90,135.42	634,651.43	634,651.43	450,677.07
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,709.02	390.10	2,758.52	2,758.52	1,950.50
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,743.95	562.00	3,933.98	3,933.98	2,809.97
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	30,996.40	0.00	30,996.40	30,996.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	21,634.10	1,802.84	12,619.89	12,619.89	9,014.21
	22PUD 22PUD Early Intervention SFY2022	5641/3300	327,047.88	27,253.99	190,777.93	190,777.93	136,269.95
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	183,785.29	0.00	183,785.29	183,785.29	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	93,412.41	0.00	0.00	0.00	93,412.41
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,377.24	0.00	0.00	0.00	122,377.24
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	814,136.41	67,272.10	473,767.70	473,767.70	340,368.71
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	132,727.89	20,811.74	70,696.52	70,696.52	62,031.37
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,522,232.18</b>	<b>466,188.74</b>	<b>3,932,521.28</b>	<b>3,991,277.53</b>	<b>2,530,954.65</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,615,862.73	0.00	241,711.90	893,470.49	722,392.24
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,990.78	0.00	0.00	3,000.00	6,990.78
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,632,253.51</b>	<b>0.00</b>	<b>241,711.90</b>	<b>902,870.49</b>	<b>729,383.02</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	361,129.26	30,094.11	210,658.73	210,658.73	150,470.53
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	429,544.20	35,795.35	250,567.45	250,567.45	178,976.75
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	3,158.26	263.19	1,842.33	1,842.33	1,315.93
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	6,270.38	522.53	3,657.72	3,657.72	2,612.66
<b>SBPR School Building Program - Summary</b>			<b>800,102.10</b>	<b>66,675.18</b>	<b>466,726.23</b>	<b>466,726.23</b>	<b>333,375.87</b>
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	1,197.35	7,100.11	8,056.24
	22PAX 22PAX Teacher Retention Program SFY2022	5622/3800	355,000.00	19,729.01	98,661.26	98,661.26	256,338.74
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>386,323.01</b>	<b>19,729.01</b>	<b>111,858.61</b>	<b>117,761.37</b>	<b>268,561.64</b>
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	85,112.77	0.00	0.00	85,112.77	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	33,400.00	0.00	0.00	33,400.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,375.77	0.00	1,375.77	1,375.77	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>120,789.57</b>	<b>0.00</b>	<b>1,375.77</b>	<b>122,136.52</b>	<b>-1,346.95</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,563,484.01	123,918.55	943,891.25	943,891.25	619,592.76
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	942,450.00	74,665.86	569,120.72	569,120.72	373,329.28
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	582,673.67	47,210.36	346,621.90	346,621.90	236,051.77
	22PRB 22PRB Board Leeway SFY2022	5460/3600	415,988.83	33,012.29	250,927.38	250,927.38	165,061.45
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	214,130.39	16,986.89	129,195.93	129,195.93	84,934.46
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	145,668.41	11,802.59	86,655.48	86,655.48	59,012.93
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>3,864,395.31</b>	<b>307,596.54</b>	<b>2,326,412.66</b>	<b>2,326,412.66</b>	<b>1,537,982.65</b>
<b>250 SAN JUAN SCHOOL DISTRICT - Summary</b>			<b>52,827,311.97</b>	<b>2,822,989.71</b>	<b>21,979,254.19</b>	<b>31,540,359.50</b>	<b>21,286,952.47</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	0.00	625,093.70	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	619,508.47	0.00	0.00	619,508.47	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	614,032.60	0.00	345,421.36	532,076.18	81,956.42
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,040.00	0.00	0.00	0.00	18,040.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	679,872.25	0.00	0.00	0.00	679,872.25
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,556,547.02</b>	<b>0.00</b>	<b>345,421.36</b>	<b>1,776,678.35</b>	<b>779,868.67</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	34,642.99	0.00	0.00	34,642.99	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	16,558.83	20,042.84	10,514.83
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	22,779.16	0.00	0.00	0.00	22,779.16
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>87,979.82</b>	<b>0.00</b>	<b>16,558.83</b>	<b>54,685.83</b>	<b>33,293.99</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	942,546.38	0.00	210,770.47	928,991.24	13,555.14
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	263,343.56	0.00	0.00	0.00	263,343.56
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,205,889.94</b>	<b>0.00</b>	<b>210,770.47</b>	<b>928,991.24</b>	<b>276,898.70</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	92,476.16	0.00	0.00	0.00	92,476.16
<b>84027X SPED-IDEA ARP - Summary</b>			<b>92,476.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,476.16</b>
84048 CTE-Career and Tech Education	20FHE 20FHE CTE Formula Reserve	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	11,715.00	0.00	0.00	11,715.00	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>61,715.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,715.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,701.56	0.00	0.00	66,701.56	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,850.69	0.00	16,801.31	63,490.63	3,360.06
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>133,552.25</b>	<b>0.00</b>	<b>16,801.31</b>	<b>130,192.19</b>	<b>3,360.06</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	0.00	0.00	121,784.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	115,876.28	0.00	46,222.74	115,876.28	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	121,657.56	0.00	27,932.65	27,932.65	93,724.91
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	128,446.13	0.00	0.00	0.00	128,446.13
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	151.62	-151.62
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>487,764.84</b>	<b>0.00</b>	<b>74,155.39</b>	<b>265,745.42</b>	<b>222,019.42</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	40,010.14	0.00	0.00	40,010.14	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	39,900.50	0.00	39,900.50	39,900.50	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	42,399.18	0.00	0.00	0.00	42,399.18
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	41,699.55	0.00	0.00	0.00	41,699.55
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>164,009.37</b>	<b>0.00</b>	<b>39,900.50</b>	<b>79,910.64</b>	<b>84,098.73</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	208,681.21	0.00	0.00	0.00	208,681.21
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>208,681.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208,681.21</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	502,682.80	0.00	485,855.30	502,682.80	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,000.00	0.00	2,361.62	2,361.62	5,638.38
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,031,369.69	0.00	0.00	0.00	2,031,369.69
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>2,542,052.49</b>	<b>0.00</b>	<b>488,216.92</b>	<b>505,044.42</b>	<b>2,037,008.07</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	0.00	0.00	4,565,154.33
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>4,565,154.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,565,154.33</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,138,594.44	-1,138,594.44
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	208,299.47	-208,299.47
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	487,624.55	-487,624.55
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	383,321.99	1,648,949.27	-1,648,949.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	35,928.85	203,087.17	-203,087.17
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	43,490.21	256,779.97	-256,779.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	173,607.10	563,683.26	563,683.26	-563,683.26
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	16,272.23	52,834.15	52,834.15	-52,834.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	26,449.71	85,717.16	85,717.16	-85,717.16
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>216,329.04</b>	<b>1,164,975.62</b>	<b>4,645,569.44</b>	<b>-4,645,569.44</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	37,382.15	169,075.20	169,075.20	-169,075.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>37,382.15</b>	<b>169,075.20</b>	<b>169,075.20</b>	<b>-169,075.20</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,600.00	0.00	0.00	5,600.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	70,302.00	70,302.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>133,152.00</b>	<b>0.00</b>	<b>70,302.00</b>	<b>133,354.33</b>	<b>-202.33</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	20,051.13	-20,051.13
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,051.13</b>	<b>-20,051.13</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	556,160.99	44,475.32	333,784.39	333,784.39	222,376.60
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,159,696.84	1,096,154.40	7,682,429.82	7,682,429.82	5,477,267.02
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-13,555.00	-701.00	-13,555.00	-13,555.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,430,488.27	202,365.52	1,418,660.64	1,418,660.64	1,011,827.63
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,978,163.92	164,846.99	1,153,928.95	1,153,928.95	824,234.97
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,091,966.28	174,330.52	1,220,313.66	1,220,313.66	871,652.62
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	525,630.78	43,802.57	306,617.95	306,617.95	219,012.83
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	222,868.82	18,572.40	130,006.81	130,006.81	92,862.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	13,979.45	1,164.96	8,154.68	8,154.68	5,824.77
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,175,077.00	97,923.08	685,461.58	685,461.58	489,615.42
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	6,348.33	44,438.33	44,438.33	31,741.67
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	151,082.00	12,590.17	88,131.17	88,131.17	62,950.83
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	23,232.00	1,936.00	13,552.00	13,552.00	9,680.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	18,082.00	51.58	18,319.08	18,319.08	-237.08
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	25,274.00	2,106.17	14,743.17	14,743.17	10,530.83
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	73,505.00	5,965.66	43,676.73	43,676.73	29,828.27
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,070,919.75	89,243.31	624,703.18	624,703.18	446,216.57
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	2,539.33	17,775.33	17,775.33	12,696.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	59,445.87	4,953.82	34,676.75	34,676.75	24,769.12
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,043.36	0.00	3,043.36	3,043.36	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	427,655.48	35,637.96	249,465.71	249,465.71	178,189.77
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>24,099,368.81</b>	<b>2,004,307.09</b>	<b>14,078,328.29</b>	<b>14,078,328.29</b>	<b>10,021,040.52</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	164,543.67	20,932.22	97,536.44	164,543.67	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,305,821.73	109,880.04	761,729.34	761,729.34	544,092.39
	22PQG 22PQG Adult Education SFY2022	1609/3300	42,032.00	3,502.66	24,518.67	24,518.67	17,513.33
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	21,885.00	1,823.75	12,766.25	12,766.25	9,118.75
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	758,361.32	0.00	758,361.32	758,361.32	0.00



22PQP 22PQP Early Literacy Program SFY2022	5805/3300	197,387.54	16,448.96	115,142.73	115,142.73	82,244.81
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,313,879.74	109,489.98	766,429.85	766,429.85	547,449.89
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,139.25	508.79	3,595.28	3,595.28	2,543.97
22PQU 22PQU Matching Fund for School Nurses	5368/3500	9,198.51	766.54	5,365.79	5,365.79	3,832.72
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	38,559.09	0.00	38,559.09	38,559.09	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	23,935.60	1,994.63	13,962.43	13,962.43	9,973.17
22PUD 22PUD Early Intervention SFY2022	5641/3300	255,932.88	21,327.74	149,294.18	149,294.18	106,638.70
22PUF 22PUF Youth in Custody SFY2022	5340/3300	306,404.22	0.00	306,404.22	306,404.22	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,773.04	0.00	0.00	0.00	12,773.04
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	163,848.71	0.00	0.00	0.00	163,848.71
22PUU 22PUU Teacher and Student Success Program	5678/3500	995,235.49	84,250.46	589,753.21	589,753.21	405,482.28
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	160,678.00	0.00	40,169.50	40,169.50	120,508.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>5,776,615.79</b>	<b>370,925.77</b>	<b>3,683,588.30</b>	<b>3,750,595.53</b>	<b>2,026,020.26</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	5,830.00	170.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	13,553.28	0.00	6,990.78	13,553.28
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>19,553.28</b>	<b>0.00</b>	<b>6,990.78</b>	<b>19,383.28</b>	<b>170.00</b>
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	7,142.00	8,014.35
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	13,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>32,323.01</b>	<b>0.00</b>	<b>20,142.00</b>	<b>20,142.00</b>	<b>12,181.01</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	1,275.49	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	1,105.80	1,294.20
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	123.88	-123.88
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>5,937.91</b>	<b>0.00</b>	<b>0.00</b>	<b>5,232.25</b>	<b>705.66</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,116,060.17	93,005.02	651,035.10	465,025.07
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	666,643.77	55,553.65	388,875.54	277,768.23
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	619,805.95	51,650.50	361,553.48	258,252.47
	22PRB 22PRB Board Leeway SFY2022	5460/3600	337,696.61	28,141.39	196,989.69	140,706.92
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	168,456.33	14,038.03	98,266.20	70,190.13
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	677,773.02	56,074.98	397,398.15	280,374.87
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>3,586,435.85</b>	<b>298,463.57</b>	<b>2,094,118.16</b>	<b>2,094,118.16</b>	<b>1,492,317.69</b>
<b>260 SEVIER SCHOOL DISTRICT - Summary</b>		<b>45,759,209.08</b>	<b>2,927,407.62</b>	<b>22,479,345.13</b>	<b>28,738,812.70</b>	<b>17,020,396.38</b>

Jan 31, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 00DISTRICT

Recipient: 270 SOUTH SANPETE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	430,329.33	0.00	0.00	430,329.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	394,000.96	0.00	0.00	394,000.96	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	390,518.36	0.00	31,283.57	390,518.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	11,660.00	0.00	11,660.00	11,660.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	425,789.70	0.00	0.00	0.00	425,789.70
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,652,298.35</b>	<b>0.00</b>	<b>42,943.57</b>	<b>1,226,508.65</b>	<b>425,789.70</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	54,322.26	0.00	0.00	54,322.26	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	59,104.93	0.00	0.00	59,104.93	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	38,516.78	0.00	0.00	38,516.78	0.00
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>151,943.97</b>	<b>0.00</b>	<b>0.00</b>	<b>151,943.97</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	751,608.88	0.00	0.00	751,608.88	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	206,456.12	0.00	0.00	0.00	206,456.12
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>958,065.00</b>	<b>0.00</b>	<b>0.00</b>	<b>751,608.88</b>	<b>206,456.12</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	65,587.57	0.00	0.00	0.00	65,587.57
<b>84027X SPED-IDEA ARP - Summary</b>			<b>65,587.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,587.57</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	72,934.10	0.00	0.00	72,934.10	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	72,934.10	0.00	0.00	72,934.10	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>145,839.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,839.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,467.81	0.00	0.00	17,467.81	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,874.57	0.00	0.00	18,874.57	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,411.37	0.00	0.00	0.00	21,411.37
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>70,853.07</b>	<b>0.00</b>	<b>0.00</b>	<b>49,441.70</b>	<b>21,411.37</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	76,797.73	0.00	0.00	76,797.73	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	68,642.73	0.00	0.00	68,642.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	75,889.82	0.00	24,581.10	75,889.82	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	80,123.75	0.00	0.00	0.00	80,123.75
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	139.94	-139.94
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>301,454.03</b>	<b>0.00</b>	<b>24,581.10</b>	<b>221,470.22</b>	<b>79,983.81</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,543.93	0.00	0.00	27,543.93	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	27,468.45	0.00	4,941.63	27,468.45	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	28,268.26	0.00	0.00	0.00	28,268.26
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,520.48	0.00	0.00	0.00	26,520.48
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>109,801.12</b>	<b>0.00</b>	<b>4,941.63</b>	<b>55,012.38</b>	<b>54,788.74</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	165,154.17	0.00	0.00	165,154.17	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	70,129.73	0.00	0.00	0.00	70,129.73
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>235,283.90</b>	<b>0.00</b>	<b>0.00</b>	<b>165,154.17</b>	<b>70,129.73</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	319,701.05	0.00	0.00	319,701.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,291,930.05	0.00	93,453.16	479,424.97	812,505.08
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>1,611,631.10</b>	<b>0.00</b>	<b>93,453.16</b>	<b>799,126.02</b>	<b>812,505.08</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	0.00	348,770.70	348,770.70	2,554,620.09
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>2,903,390.79</b>	<b>0.00</b>	<b>348,770.70</b>	<b>348,770.70</b>	<b>2,554,620.09</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	888.30	-888.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	834,412.54	-834,412.54
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	150,568.01	-150,568.01
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	99,626.74	-99,626.74
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	1,047.59	-1,047.59
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	222,350.83	1,257,240.49	-1,257,240.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	20,840.99	157,524.53	-157,524.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	32,012.50	191,057.74	-191,057.74
	21SMP 21SMP Special Milk Program FFY2021	8075/4560	0.00	0.00	186.34	762.27	-762.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	103,436.34	409,979.45	409,979.45	-409,979.45
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	9,695.11	38,427.46	38,427.46	-38,427.46
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	16,964.16	66,455.49	66,455.49	-66,455.49
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	64.90	256.96	256.96	-256.96
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>130,160.51</b>	<b>790,510.02</b>	<b>3,208,247.57</b>	<b>-3,208,247.57</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	22,272.55	88,279.30	88,279.30	-88,279.30
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>22,272.55</b>	<b>88,279.30</b>	<b>88,279.30</b>	<b>-88,279.30</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,300.00	0.00	0.00	5,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>286,300.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>286,300.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	77,817.30	-77,817.30
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	13,073.06	96,631.33	-96,631.33
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	10,120.46	29,886.50	29,886.50	-29,886.50
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>7,611.70</b>	<b>10,120.46</b>	<b>42,959.56</b>	<b>211,946.83</b>	<b>-204,335.13</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	459,014.54	38,251.21	267,758.48	267,758.48	191,256.06
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,703,864.64	807,442.64	5,666,651.46	5,666,651.46	4,037,213.18
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-14,553.00	0.00	-14,553.00	-14,553.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,272,522.80	105,439.60	745,324.79	745,324.79	527,198.01
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,234,997.26	102,916.44	720,415.07	720,415.07	514,582.19
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,005,398.36	167,116.53	1,169,815.71	1,169,815.71	835,582.65
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	404,796.12	33,733.01	236,131.07	236,131.07	168,665.05
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	194,068.55	16,172.38	113,206.66	113,206.66	80,861.89
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	11,066.47	922.20	6,455.44	6,455.44	4,611.03
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	698,727.00	55,460.05	421,426.76	421,426.76	277,300.24
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	3,174.16	22,219.17	22,219.17	15,870.83
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	92,111.00	7,675.92	53,731.42	53,731.42	38,379.58
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,771.00	1,730.92	12,116.42	12,116.42	8,654.58
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	12,025.00	34.17	12,182.17	12,182.17	-157.17
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,292.00	441.00	3,087.00	3,087.00	2,205.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	22,589.00	1,882.42	13,176.92	13,176.92	9,412.08
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	731,968.46	60,997.37	426,981.60	426,981.60	304,986.86
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	15,236.00	1,269.67	8,887.67	8,887.67	6,348.33
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	233,648.31	19,470.69	136,294.84	136,294.84	97,353.47
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,546.18	0.00	3,546.18	3,546.18	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	354,713.13	29,559.42	206,916.00	206,916.00	147,797.13
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>17,499,892.82</b>	<b>1,453,689.80</b>	<b>10,231,771.83</b>	<b>10,231,771.83</b>	<b>7,268,120.99</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	11,872.88	0.00	112.88	11,872.88	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	129,259.26	0.00	0.00	129,259.26	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	685,096.40	82,046.96	399,639.57	399,639.57	285,456.83

22PQG 22PQG Adult Education SFY2022	1609/3300	77,529.00	6,460.75	45,225.25	45,225.25	32,303.75
22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	1,556,337.00	129,694.75	907,863.25	907,863.25	648,473.75
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	591,221.63	0.00	591,221.63	591,221.63	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	177,808.46	14,817.37	103,721.60	103,721.60	74,086.86
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,044,839.68	87,069.97	609,489.81	609,489.81	435,349.87
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,213.84	346.45	2,481.60	2,481.60	1,732.24
22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,198.03	599.84	4,198.86	4,198.86	2,999.17
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	30,379.47	0.00	30,379.47	30,379.47	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,872.30	1,572.69	11,008.84	11,008.84	7,863.46
22PUD 22PUD Early Intervention SFY2022	5641/3300	195,353.43	16,279.45	113,956.16	113,956.16	81,397.27
22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,173,004.99	0.00	1,173,004.99	1,173,004.99	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,139.97	0.00	41,027.09	41,027.09	112.88
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	127,737.13	0.00	27,782.27	27,782.27	99,954.86
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	704,787.64	58,675.28	411,411.26	411,411.26	293,376.38
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	140,010.28	0.00	49,931.53	49,931.53	90,078.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>6,766,661.39</b>	<b>397,563.51</b>	<b>4,572,456.06</b>	<b>4,713,475.32</b>	<b>2,053,186.07</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	851,019.44	70,918.28	496,428.01	496,428.01
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	1,012,242.72	84,353.56	590,474.92	590,474.92
<b>SBPR School Building Program - Summary</b>		<b>1,863,262.16</b>	<b>155,271.84</b>	<b>1,086,902.93</b>	<b>1,086,902.93</b>	<b>776,359.23</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	8,000.00	8,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>184,105.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,105.00</b>	<b>0.00</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,397,043.96	116,420.33	814,942.31	814,942.31
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	841,864.09	70,155.34	491,087.38	491,087.38
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	529,254.99	44,104.58	308,732.07	308,732.07
	22PRB 22PRB Board Leeway SFY2022	5460/3600	344,535.82	27,934.36	204,864.02	204,864.02
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	177,051.98	14,345.71	105,323.42	105,323.42
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	132,313.74	11,026.14	77,183.01	77,183.01
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>3,422,064.58</b>	<b>283,986.46</b>	<b>2,002,132.21</b>	<b>2,002,132.21</b>	<b>1,419,932.37</b>
<b>270 SOUTH SANPETE SCHOOL DISTRICT - Summary</b>		<b>38,245,545.55</b>	<b>2,453,065.13</b>	<b>19,587,702.07</b>	<b>25,937,536.68</b>	<b>12,308,008.87</b>

Jan 31, 2022



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,272.68	0.00	0.00	45,272.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	38,495.41	0.00	0.00	38,495.41	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	38,155.15	0.00	0.00	38,155.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,320.00	0.00	0.00	1,320.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	37,521.60	0.00	7,418.80	7,418.80	30,102.80
	S19T1S S19T1S SIG(a) Contracts FFY2019 PSC	5295/3800	0.00	0.00	0.00	723.44	-723.44
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>160,764.84</b>	<b>0.00</b>	<b>7,418.80</b>	<b>131,385.48</b>	<b>29,379.36</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	267,589.63	0.00	45,431.52	267,589.63	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	72,476.23	0.00	0.00	0.00	72,476.23
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>340,065.86</b>	<b>0.00</b>	<b>45,431.52</b>	<b>267,589.63</b>	<b>72,476.23</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	29,035.70	0.00	0.00	0.00	29,035.70
<b>84027X SPED-IDEA ARP - Summary</b>			<b>29,035.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,035.70</b>
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	19,908.00	0.00	0.00	19,908.00	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>19,908.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,908.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,118.90	0.00	0.00	7,118.90	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	7,165.49	0.00	0.00	7,165.49	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>14,284.39</b>	<b>0.00</b>	<b>0.00</b>	<b>14,284.39</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,810.89	0.00	0.00	10,810.89	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	11,884.49	0.00	0.00	11,884.49	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	12,699.03	0.00	1,464.33	10,715.98	1,983.05
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,692.25	0.00	0.00	0.00	13,692.25
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>49,086.66</b>	<b>0.00</b>	<b>1,464.33</b>	<b>33,411.36</b>	<b>15,675.30</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,482.09	0.00	0.00	15,482.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,649.49	0.00	0.00	16,649.49	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,252.74	0.00	8,315.67	18,252.74	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,267.46	0.00	0.00	0.00	19,267.46
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>69,651.78</b>	<b>0.00</b>	<b>8,315.67</b>	<b>50,384.32</b>	<b>19,267.46</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,743.32	0.00	0.00	9,743.32	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>39,743.32</b>	<b>0.00</b>	<b>10,000.00</b>	<b>19,743.32</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	72,398.99	0.00	0.00	72,398.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,096.26	0.00	0.00	0.00	38,096.26
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>110,495.25</b>	<b>0.00</b>	<b>0.00</b>	<b>72,398.99</b>	<b>38,096.26</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	31,236.02	0.00	0.00	31,236.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	126,226.54	0.00	48,339.11	60,480.39	65,746.15
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>157,462.56</b>	<b>0.00</b>	<b>48,339.11</b>	<b>91,716.41</b>	<b>65,746.15</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	283,672.45	0.00	0.00	0.00	283,672.45
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>283,672.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283,672.45</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	151,364.73	-151,364.73
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	42,421.83	-42,421.83
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	39,955.01	-39,955.01
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	33.00	33.00	-33.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	105,142.72	443,844.52	-443,844.52
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	9,275.35	51,879.35	-51,879.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	11,290.56	40,493.19	-40,493.19
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	75.00	297.00	297.00	-297.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	59,373.64	194,252.77	194,252.77	-194,252.77
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,237.75	17,136.35	17,136.35	-17,136.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,486.46	21,820.23	21,820.23	-21,820.23
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>70,172.85</b>	<b>359,247.98</b>	<b>1,003,497.98</b>	<b>-1,003,497.98</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	12,720.25	57,374.15	57,374.15	-57,374.15
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>12,720.25</b>	<b>57,374.15</b>	<b>57,374.15</b>	<b>-57,374.15</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,941.48	0.00	0.00	2,941.48	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>32,941.48</b>	<b>0.00</b>	<b>0.00</b>	<b>32,941.48</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	39,503.60	2,453.45	27,236.36	27,236.36	12,267.24
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,094,953.09	56,177.29	832,141.73	832,141.73	262,811.36
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-22,849.00	0.00	-22,849.00	-22,849.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,424,649.45	117,052.57	839,386.60	839,386.60	585,262.85
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	673,736.85	55,624.10	395,616.35	395,616.35	278,120.50
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	602,399.21	50,199.94	351,399.54	351,399.54	250,999.67
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	48,333.87	4,027.82	28,194.75	28,194.75	20,139.12
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	43,634.21	3,636.19	25,453.29	25,453.29	18,180.92
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,692.19	391.02	2,737.12	2,737.12	1,955.07
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	695,314.00	57,942.83	405,599.83	405,599.83	289,714.17
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	33,328.75	33,328.75	23,806.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	63,584.00	5,298.67	37,090.67	37,090.67	26,493.33
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	0.00	0.00	0.00	0.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,376.00	-3,012.51	4,345.00	4,345.00	6,031.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	20,535.00	1,711.25	11,978.75	11,978.75	8,556.25
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	23,619.00	1,935.51	13,941.43	13,941.43	9,677.57
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	387,481.16	32,150.95	226,726.40	226,726.40	160,754.76
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	12,341.10	1,028.43	7,198.97	7,198.97	5,142.13
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,531.51	0.00	1,531.51	1,531.51	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	105,414.08	8,784.50	61,491.55	61,491.55	43,922.53
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,286,384.32</b>	<b>400,163.26</b>	<b>3,282,549.60</b>	<b>3,282,549.60</b>	<b>2,003,834.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,860.66	0.00	0.00	5,860.66	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	88,326.14	0.00	19,491.89	88,326.14	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	105,900.00	0.00	105,900.00	105,900.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	436,832.47	58,259.05	254,818.94	254,818.94	182,013.53
	22PQG 22PQG Adult Education SFY2022	1609/3300	33,999.00	2,833.25	19,832.75	19,832.75	14,166.25
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,002.10	2,917.89	2,917.89	2,917.89	2,084.21
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	404,285.78	0.00	404,285.78	404,285.78	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	38,227.28	3,191.03	22,337.17	22,337.17	15,890.11
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	548,355.12	45,696.26	319,873.82	319,873.82	228,481.30
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,377.91	184.24	1,456.68	1,456.68	921.23
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,414.97	534.58	3,742.06	3,742.06	2,672.91
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	16,500.00	1,375.00	9,625.00	9,625.00	6,875.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,803.54	0.00	15,803.54	15,803.54	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	11,938.32	1,035.68	7,249.73	7,249.73	4,688.59
	22PUD 22PUD Early Intervention SFY2022	5641/3300	69,838.50	5,819.88	40,739.13	40,739.13	29,099.37

	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,255.18	0.00	14,255.18	14,255.18	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	87,348.47	16,408.47	32,814.25	32,814.25	54,534.22
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	381,861.70	31,840.91	222,886.36	222,886.36	158,975.34
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	85,134.78	0.00	29,089.53	29,089.53	56,045.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,408,261.92</b>	<b>170,096.24</b>	<b>1,577,119.70</b>	<b>1,651,814.61</b>	<b>756,447.31</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	6,000.00	0.00	0.00	5,039.15	960.85
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,000.00	0.00	0.00	0.00	6,000.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	50,000.00	0.00	0.00	0.00	50,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	7,000.00	7,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>69,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>12,039.15</b>	<b>56,960.85</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,322.20	0.00	0.00	3,440.38	1,881.82
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	89,266.69	0.00	0.00	89,266.69	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,670.63	1,920.43	5,670.63	5,670.63	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>200,440.38</b>	<b>1,920.43</b>	<b>5,670.63</b>	<b>98,558.56</b>	<b>101,881.82</b>
<b>280 SOUTH SUMMIT SCHOOL DISTRICT - Summary</b>			<b>9,277,198.91</b>	<b>655,073.03</b>	<b>5,409,931.49</b>	<b>6,845,597.43</b>	<b>2,431,601.48</b>

Jan 31, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 00DISTRICT

Recipient: 290 TINTIC SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,847.44	0.00	0.00	20,847.44	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	20,609.24	0.00	0.00	20,609.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	25,023.98	0.00	0.00	25,023.98	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	880.00	0.00	0.00	880.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	25,069.10	0.00	0.00	0.00	25,069.10
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>92,429.76</b>	<b>0.00</b>	<b>0.00</b>	<b>67,360.66</b>	<b>25,069.10</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,861.93	0.00	0.00	52,861.93	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>52,861.93</b>	<b>0.00</b>	<b>0.00</b>	<b>52,861.93</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,189.86	0.00	0.00	0.00	4,189.86
<b>84027X SPED-IDEA ARP - Summary</b>			<b>4,189.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,189.86</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,347.27	0.00	0.00	3,347.27	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,333.48	0.00	0.00	3,333.48	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,680.75</b>	<b>0.00</b>	<b>0.00</b>	<b>6,680.75</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,320.85	0.00	0.00	4,320.85	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,862.54	0.00	0.00	4,862.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,437.38	0.00	0.00	5,437.38	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>14,620.77</b>	<b>0.00</b>	<b>0.00</b>	<b>14,620.77</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,775.87	0.00	0.00	0.00	28,775.87
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,030.79	0.00	0.00	0.00	23,030.79
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>51,806.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,806.66</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	16,722.79	0.00	0.00	0.00	16,722.79
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	4,471.51	0.00	0.00	0.00	4,471.51
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	67,577.75	0.00	0.00	0.00	67,577.75
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	17,199.49	0.00	0.00	0.00	17,199.49
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.54</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,880.62	0.00	0.00	0.00	38,880.62
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,749.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,749.99</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,123.02	-25,123.02
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,970.63	-4,970.63
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	7,769.20	-7,769.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	9,446.62	47,307.70	-47,307.70
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	833.35	5,595.75	-5,595.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	3,408.10	18,188.50	-18,188.50
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	5,110.14	17,115.80	17,115.80	-17,115.80
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	450.80	1,509.90	1,509.90	-1,509.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,888.74	6,143.95	6,143.95	-6,143.95
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>7,449.68</b>	<b>38,457.72</b>	<b>133,724.45</b>	<b>-133,724.45</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,094.80	5,070.25	5,070.25	-5,070.25
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,094.80</b>	<b>5,070.25</b>	<b>5,070.25</b>	<b>-5,070.25</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	191,044.00	0.00	191,044.00	191,044.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>221,544.00</b>	<b>0.00</b>	<b>191,044.00</b>	<b>221,544.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	24,897.20	2,074.77	14,523.37	14,523.37	10,373.83
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	674,450.69	56,204.23	393,429.57	393,429.57	281,021.12
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,600,210.10	132,736.78	936,526.17	936,526.17	663,683.93
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	219,938.29	18,328.19	128,297.33	128,297.33	91,640.96
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	117,376.13	9,781.35	68,469.41	68,469.41	48,906.72
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	12,083.47	1,006.96	7,048.70	7,048.70	5,034.77
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,278.87	939.90	6,579.34	6,579.34	4,699.53
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,721.65	226.81	1,587.63	1,587.63	1,134.02
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	174,201.00	14,516.75	101,617.25	101,617.25	72,583.75
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	11,109.58	11,109.58	7,935.42
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,355.00	3.08	6,368.58	6,368.58	-13.58
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,318.00	526.50	3,685.50	3,685.50	2,632.50
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,334.00	111.17	778.17	778.17	555.83
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	51,434.54	4,286.21	30,003.48	30,003.48	21,431.06
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,346.55	195.54	1,368.82	1,368.82	977.73
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	1,400.00	1,400.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	131,152.84	10,929.40	76,505.82	76,505.82	54,647.02
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,096,543.33</b>	<b>256,788.05</b>	<b>1,812,632.05</b>	<b>1,812,632.05</b>	<b>1,283,911.28</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	48,517.41	0.00	0.00	0.00	48,517.41
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	56,261.26	3,483.92	38,841.68	38,841.68	17,419.58
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,875.00	2,989.58	20,927.08	20,927.08	14,947.92
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	226,120.37	0.00	226,120.37	226,120.37	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,479.78	4,289.98	30,029.87	30,029.87	21,449.91
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	116,772.48	9,731.04	68,117.28	68,117.28	48,655.20
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	940.75	77.97	550.90	550.90	389.85
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	3,538.97	3,538.97	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	191.79	1,342.54	1,342.54	958.96
	22PUD 22PUD Early Intervention SFY2022	5641/3300	42,587.88	3,548.99	24,842.93	24,842.93	17,744.95
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,854.72	0.00	0.00	0.00	48,854.72
	22PUU 22PUU Teacher and Student Success Program	5678/3500	121,578.01	10,131.50	70,920.50	70,920.50	50,657.51
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	23,606.00	0.00	7,869.50	7,869.50	15,736.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>778,434.13</b>	<b>34,444.77</b>	<b>493,101.62</b>	<b>493,101.62</b>	<b>285,332.51</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	7,612.27	53,285.90	53,285.90	38,061.36
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	9,054.40	63,380.77	63,380.77	45,271.97
<b>SBPR School Building Program - Summary</b>			<b>200,000.00</b>	<b>16,666.67</b>	<b>116,666.67</b>	<b>116,666.67</b>	<b>83,333.33</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,368.70	0.00	0.00	0.00	1,368.70
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,368.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,368.70</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	275,426.21	22,089.26	164,979.92	164,979.92	110,446.29
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	166,384.11	13,330.74	99,730.43	99,730.43	66,653.68
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	90,608.54	7,550.71	52,854.98	52,854.98	37,753.56
	22PRB 22PRB Board Leeway SFY2022	5460/3600	74,233.47	6,036.69	44,050.04	44,050.04	30,183.43
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	38,297.07	3,112.14	22,736.39	22,736.39	15,560.68
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	22,652.14	1,887.68	13,213.75	13,213.75	9,438.39



VBLPR Voted and Board Leeway Program - Summary		667,601.54	54,007.22	397,565.51	397,565.51	270,036.03
290 TINTIC SCHOOL DISTRICT - Summary		5,508,802.96	370,451.19	3,058,537.82	3,325,828.66	2,182,974.30
Jan 31, 2022	- 29 -			10:28:47 AM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 00DISTRICT

Recipient: 300 TOOLE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,041,874.11	0.00	0.00	1,041,874.11	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,027,909.18	0.00	0.00	1,027,909.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,018,823.43	0.00	928,246.89	928,246.89	90,576.54
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	29,920.00	0.00	22,342.67	22,342.67	7,577.33
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,127,037.44	0.00	0.00	0.00	1,127,037.44
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>4,245,564.16</b>	<b>0.00</b>	<b>950,589.56</b>	<b>3,020,372.85</b>	<b>1,225,191.31</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,558,995.62	0.00	1,005,907.13	2,558,995.62	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	892,417.14	0.00	0.00	0.00	892,417.14
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>3,451,412.76</b>	<b>0.00</b>	<b>1,005,907.13</b>	<b>2,558,995.62</b>	<b>892,417.14</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	412,804.35	0.00	0.00	0.00	412,804.35
<b>84027X SPED-IDEA ARP - Summary</b>			<b>412,804.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>412,804.35</b>
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	171,112.00	0.00	0.00	171,112.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	168,641.39	0.00	168,641.39	168,641.39	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	179,742.00	0.00	0.00	0.00	179,742.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>519,495.39</b>	<b>0.00</b>	<b>168,641.39</b>	<b>339,753.39</b>	<b>179,742.00</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	98,383.29	0.00	0.00	98,383.29	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	98,049.76	0.00	0.00	98,049.76	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>196,433.05</b>	<b>0.00</b>	<b>0.00</b>	<b>196,433.05</b>	<b>0.00</b>
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	17,407.94	0.00	0.00	17,407.94	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	20,581.50	0.00	0.00	20,581.50	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	26,778.34	0.00	0.00	26,778.34	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	25,015.60	0.00	0.00	0.00	25,015.60
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>89,783.38</b>	<b>0.00</b>	<b>0.00</b>	<b>64,767.78</b>	<b>25,015.60</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	44,427.23	0.00	0.00	44,427.23	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,759.37	0.00	0.00	53,759.37	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	59,754.98	0.00	48,843.01	48,843.01	10,911.97
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	68,920.72	0.00	0.00	0.00	68,920.72
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>226,862.30</b>	<b>0.00</b>	<b>48,843.01</b>	<b>147,029.61</b>	<b>79,832.69</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	239,817.47	0.00	0.00	239,817.47	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	241,795.65	0.00	0.00	241,795.65	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	243,011.11	0.00	117,975.19	117,975.19	125,035.92
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	256,541.66	0.00	0.00	0.00	256,541.66
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	655.88	-655.88
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>981,165.89</b>	<b>0.00</b>	<b>117,975.19</b>	<b>600,244.19</b>	<b>380,921.70</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	66,386.17	0.00	0.00	66,386.17	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	66,204.24	0.00	15,231.79	66,204.24	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	73,749.04	0.00	0.00	0.00	73,749.04
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	69,189.29	0.00	0.00	0.00	69,189.29
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>275,528.74</b>	<b>0.00</b>	<b>15,231.79</b>	<b>132,590.41</b>	<b>142,938.33</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	758,518.31	0.00	443,584.94	758,518.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	275,051.03	0.00	0.00	0.00	275,051.03
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>1,033,569.34</b>	<b>0.00</b>	<b>443,584.94</b>	<b>758,518.31</b>	<b>275,051.03</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	834,068.13	0.00	779,306.82	834,068.13	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,370,516.55	0.00	1,461,367.42	1,461,367.42	1,909,149.13
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>4,204,584.68</b>	<b>0.00</b>	<b>2,240,674.24</b>	<b>2,295,435.55</b>	<b>1,909,149.13</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	0.00	0.00	7,574,656.80
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>7,574,656.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,574,656.80</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	0.00	0.00	281,145.68
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>281,145.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281,145.68</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	638.12	-638.12
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,316,053.81	-3,316,053.81
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	616,820.03	-616,820.03
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,580,032.80	-1,580,032.80
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	1,301,470.94	5,173,254.50	-5,173,254.50
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	114,859.10	601,875.90	-601,875.90
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	352,191.41	1,398,482.68	-1,398,482.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	430,747.51	1,790,877.92	1,790,877.92	-1,790,877.92
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	37,999.15	157,985.45	157,985.45	-157,985.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	69,004.18	288,651.79	288,651.79	-288,651.79
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>537,750.84</b>	<b>4,006,036.61</b>	<b>14,924,673.00</b>	<b>-14,924,673.00</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	92,283.65	0.00	548,182.00	548,182.00	-548,182.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>92,283.65</b>	<b>0.00</b>	<b>548,182.00</b>	<b>548,182.00</b>	<b>-548,182.00</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>32,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,974.93</b>	<b>-224.93</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	53,934.95	-53,934.95
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	11,578.76	76,479.79	-76,479.79
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	4,285.39	19,004.77	19,004.77	-19,004.77
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,220.63</b>	<b>4,285.39</b>	<b>30,583.53</b>	<b>150,640.14</b>	<b>-149,419.51</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,065,563.80	242,605.08	1,852,538.41	1,852,538.41	1,213,025.39
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	69,626,089.96	5,645,283.49	41,399,672.49	41,399,672.49	28,226,417.47
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-36,601.00	0.00	-36,601.00	-36,601.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,951,165.89	162,597.16	1,138,180.11	1,138,180.11	812,985.78
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	7,539,987.40	616,481.98	4,457,577.47	4,457,577.47	3,082,409.93
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	8,136,905.08	678,075.42	4,746,527.96	4,746,527.96	3,390,377.12
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	900,218.24	75,018.18	525,127.31	525,127.31	375,090.93
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,006,549.41	83,879.12	587,153.84	587,153.84	419,395.57
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	42,115.37	3,509.62	24,567.30	24,567.30	17,548.07
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	2,659,619.00	210,461.64	1,607,310.78	1,607,310.78	1,052,308.22
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	190,451.00	15,870.92	111,096.42	111,096.42	79,354.58
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	329,950.00	27,495.83	192,470.83	192,470.83	137,479.17
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	85,607.00	7,133.92	49,937.42	49,937.42	35,669.58
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	35,820.00	151.50	36,515.50	36,515.50	-695.50
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	30,645.00	2,553.75	17,876.25	17,876.25	12,768.75
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	239,637.00	18,271.48	148,279.62	148,279.62	91,357.38
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	5,471,084.42	439,020.53	3,275,981.75	3,275,981.75	2,195,102.67
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	45,708.00	3,809.00	26,663.00	26,663.00	19,045.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	202,150.72	16,845.89	117,921.25	117,921.25	84,229.47
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,124,589.67	93,715.80	656,010.64	656,010.64	468,579.03
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>102,647,255.96</b>	<b>8,342,780.31</b>	<b>60,934,807.35</b>	<b>60,934,807.35</b>	<b>41,712,448.61</b>

MSPRB MSPRB-Minium School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	36,123.88	0.00	0.00	36,123.88	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	514,175.16	0.00	0.00	274,696.07	239,479.09
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	164,500.00	0.00	164,500.00	164,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	3,123,608.39	241,391.98	1,916,648.52	1,916,648.52	1,206,959.87
	22PQG 22PQG Adult Education SFY2022	1609/3300	210,103.00	17,508.58	122,560.08	122,560.08	87,542.92
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	10,708.00	892.33	6,246.33	6,246.33	4,461.67
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	27,857.20	16,250.03	16,250.03	16,250.03	11,607.17
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	144,684.57	84,399.33	84,399.33	84,399.33	60,285.24
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,956,361.10	0.00	2,956,361.10	2,956,361.10	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	748,115.57	62,342.97	436,400.75	436,400.75	311,714.82
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	4,397,623.16	366,468.60	2,565,280.18	2,565,280.18	1,832,342.98
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	23,323.48	1,943.62	13,605.36	13,605.36	9,718.12
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	27,369.09	2,280.76	15,965.32	15,965.32	11,403.77
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	792,100.16	66,008.34	462,058.43	462,058.43	330,041.73
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	130,846.46	0.00	130,846.46	130,846.46	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	80,552.50	6,712.71	46,988.96	46,988.96	33,563.54
	22PUD 22PUD Early Intervention SFY2022	5641/3300	637,441.55	53,120.13	371,840.91	371,840.91	265,600.64
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	422,013.77	0.00	422,013.77	422,013.77	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	85,858.27	0.00	82,884.45	82,884.45	2,973.82
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	638,740.32	0.00	0.00	0.00	638,740.32
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	4,232,354.68	343,964.94	2,512,530.01	2,512,530.01	1,719,824.67
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	834,302.99	0.00	313,627.49	313,627.49	520,675.50
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>20,338,763.30</b>	<b>1,263,284.32</b>	<b>12,741,007.48</b>	<b>13,051,827.43</b>	<b>7,286,935.87</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58	0.00	80,000.00	401,765.58	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	13,053.28	0.00	4,369.18	10,431.68	2,621.60
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>437,324.96</b>	<b>0.00</b>	<b>84,369.18</b>	<b>434,803.75</b>	<b>2,521.21</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	3,095,073.54	257,922.80	1,805,459.57	1,805,459.57	1,289,613.97
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	3,681,426.64	306,785.55	2,147,498.87	2,147,498.87	1,533,927.77
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	461,896.16	38,491.34	269,439.43	269,439.43	192,456.73
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	917,042.89	76,420.24	534,941.68	534,941.68	382,101.21
<b>SBPR School Building Program - Summary</b>			<b>8,155,439.23</b>	<b>679,619.93</b>	<b>4,757,339.55</b>	<b>4,757,339.55</b>	<b>3,398,099.68</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021		4,575.60	0.00	0.00	0.00	4,575.60
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	0.00	8,014.35
	22SMH 22SMH School Mental Health SFY22	5608/3800	134,056.34	0.00	0.00	0.00	134,056.34
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,000.00	0.00	26,000.00	26,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	197.01	197.01	-197.01
<b>SSS SSS-Student Support Services - Summary</b>			<b>176,812.95</b>	<b>0.00</b>	<b>26,197.01</b>	<b>26,197.01</b>	<b>150,615.94</b>
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,860.07	0.00	0.00	4,650.00	12,210.07
	20PJB3 20PJB3 STEM Endorsement Center Grants SFY2020	5644/3800	66,433.00	0.00	0.00	66,433.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>86,202.49</b>	<b>0.00</b>	<b>2,000.00</b>	<b>76,343.37</b>	<b>9,859.12</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,152,319.14	545,859.63	4,423,021.01	4,423,021.01	2,729,298.13
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,296,192.82	327,366.72	2,659,359.25	2,659,359.25	1,636,833.57
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,171,225.91	259,242.50	1,875,013.41	1,875,013.41	1,296,212.50
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,888,439.11	145,609.16	1,160,393.28	1,160,393.28	728,045.83
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	968,715.58	74,599.36	595,718.81	595,718.81	372,996.77
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	792,806.48	64,810.62	468,753.35	468,753.35	324,053.13
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>18,269,699.04</b>	<b>1,417,487.99</b>	<b>11,182,259.11</b>	<b>11,182,259.11</b>	<b>7,087,439.93</b>
<b>300 TOOELE SCHOOL DISTRICT - Summary</b>			<b>173,638,475.08</b>	<b>12,337,492.43</b>	<b>99,304,229.07</b>	<b>116,234,188.40</b>	<b>57,404,286.68</b>

Jan 31, 2022



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEL Adult Education EL Civics FFY2019	7584/4580	89,736.00	0.00	0.00	89,736.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	52,303.14	0.00	0.00	52,303.14	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	52,303.14	0.00	0.00	52,303.14	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	52,201.63	16,930.40	16,930.40	16,930.40	35,271.23
<b>84002 SAS-Adult Education - Summary</b>			<b>246,543.91</b>	<b>16,930.40</b>	<b>16,930.40</b>	<b>211,272.68</b>	<b>35,271.23</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	734,577.16	0.00	0.00	734,577.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	22,900.00	0.00	0.00	22,900.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	722,461.66	0.00	0.00	722,461.66	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	13,100.00	0.00	11,172.64	13,100.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	857,080.35	128,158.12	265,230.61	857,080.35	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	41,797.80	0.00	0.00	15,638.90	26,158.90
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	959,351.32	0.00	0.00	0.00	959,351.32
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.93	0.00	0.00	0.00	32,163.93
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>3,383,432.22</b>	<b>128,158.12</b>	<b>276,403.25</b>	<b>2,365,758.07</b>	<b>1,017,674.15</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,408,563.08	0.00	0.00	1,408,563.08	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	41,762.14	0.00	0.00	0.00	41,762.14
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	398,465.85	0.00	0.00	0.00	398,465.85
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,848,791.07</b>	<b>0.00</b>	<b>0.00</b>	<b>1,408,563.08</b>	<b>440,227.99</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	141,055.85	0.00	0.00	0.00	141,055.85
<b>84027X SPED-IDEA ARP - Summary</b>			<b>141,055.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,055.85</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	80,289.67	0.00	0.00	80,289.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	79,871.46	0.00	15,005.86	79,871.46	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>160,161.13</b>	<b>0.00</b>	<b>15,005.86</b>	<b>160,161.13</b>	<b>0.00</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	95,000.00	0.00	0.00	95,000.00	0.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>95,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,000.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,228.58	0.00	0.00	18,228.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	19,142.80	0.00	0.00	19,142.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	0.00	20,527.18	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	19,573.48	7,317.38	7,317.38	7,317.38	12,256.10
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>77,472.04</b>	<b>7,317.38</b>	<b>7,317.38</b>	<b>65,215.94</b>	<b>12,256.10</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	182,725.02	0.00	0.00	182,725.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	216,350.59	0.00	0.00	216,350.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	202,771.39	0.00	0.00	161,779.57	40,991.82
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	214,083.06	0.00	0.00	0.00	214,083.06
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	115.00	115.00	115.00	-115.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>815,930.06</b>	<b>115.00</b>	<b>115.00</b>	<b>560,970.18</b>	<b>254,959.88</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	46,659.24	0.00	0.00	46,659.24	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	46,531.38	0.00	2,810.46	45,089.97	1,441.41
	214AFT 214AFT Supporting Effective Instruction	7905/4800	51,834.21	0.00	0.00	28,930.24	22,903.97
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>145,024.83</b>	<b>0.00</b>	<b>2,810.46</b>	<b>120,679.45</b>	<b>24,345.38</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	372,347.99	0.00	0.00	341,370.18	30,977.81
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	141,685.16	0.00	0.00	0.00	141,685.16
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>514,033.15</b>	<b>0.00</b>	<b>0.00</b>	<b>341,370.18</b>	<b>172,662.97</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	586,221.29	0.00	0.00	586,221.29	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,000.00	0.00	0.00	0.00	8,000.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,368,953.44	0.00	6,067.96	735,832.12	1,633,121.32
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>2,963,174.73</b>	<b>0.00</b>	<b>6,067.96</b>	<b>1,322,053.41</b>	<b>1,641,121.32</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.79	0.00	0.00	0.00	5,323,815.79
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>5,323,815.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,323,815.79</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,214.65	-1,214.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,325,471.55	-1,325,471.55
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	247,454.20	-247,454.20
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	184,378.92	-184,378.92
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	196.00	2,368.56	-2,368.56
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	49,043.45	49,043.45	-49,043.45
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	378,833.69	1,830,834.41	-1,830,834.41
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	35,508.16	218,149.76	-218,149.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	62,412.07	377,476.41	-377,476.41
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	228.00	735.00	735.00	-735.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	198,472.41	708,982.85	708,982.85	-708,982.85
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	18,602.86	66,453.11	66,453.11	-66,453.11
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	40,498.28	145,819.40	145,819.40	-145,819.40
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>257,801.55</b>	<b>1,447,983.73</b>	<b>5,158,382.27</b>	<b>-5,158,382.27</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	42,736.30	208,509.25	208,509.25	-208,509.25
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>42,736.30</b>	<b>208,509.25</b>	<b>208,509.25</b>	<b>-208,509.25</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,366.00	0.00	0.00	4,366.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	7,783.36	0.00	0.00	7,783.36	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	90,079.00	0.00	90,079.00	90,079.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	95.00	95.00	-95.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>157,228.36</b>	<b>0.00</b>	<b>90,174.00</b>	<b>157,638.28</b>	<b>-409.92</b>
EQUIP CNP-Equipment Grant-10.579	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	12,527.00	0.00	0.00	12,527.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>12,527.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,527.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	782,067.02	65,172.25	456,205.76	456,205.76	325,861.26
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	16,971,578.52	1,412,011.38	9,911,019.14	9,911,019.14	7,060,559.38
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-26,236.00	201.00	-26,236.00	-26,236.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	445,042.83	30,499.79	292,543.88	292,543.88	152,498.95
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	2,083,591.32	173,632.61	1,215,428.27	1,215,428.27	868,163.05
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,603,025.99	300,252.16	2,101,765.16	2,101,765.16	1,501,260.83
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	725,007.98	60,417.33	422,921.32	422,921.32	302,086.66
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	452,636.17	37,719.68	264,037.76	264,037.76	188,598.41
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	18,623.07	1,551.92	10,863.45	10,863.45	7,759.62
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	816,299.00	68,024.92	476,174.42	476,174.42	340,124.58
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	3,174.16	22,219.17	22,219.17	15,870.83
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	136,663.00	11,388.58	79,720.08	79,720.08	56,942.92

22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	27,305.00	2,275.42	15,927.92	15,927.92	11,377.08
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,873.00	66.83	16,179.83	16,179.83	-306.83
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	13,269.00	1,105.75	7,740.25	7,740.25	5,528.75
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	123,907.00	10,325.58	72,279.08	72,279.08	51,627.92
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,640,932.63	136,744.38	957,210.70	957,210.70	683,721.93
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	2,539.33	17,775.33	17,775.33	12,696.67
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	82,998.25	6,916.52	48,415.64	48,415.64	34,582.61
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,696.60	0.00	7,696.60	7,696.60	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	601,822.00	50,151.83	351,062.83	351,062.83	250,759.17
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>28,590,664.38</b>	<b>2,374,171.42</b>	<b>16,720,950.59</b>	<b>16,720,950.59</b>	<b>11,869,713.79</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	12,000.00	0.00	0.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	229,892.10	0.00	20,639.33	229,892.10
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	2,595,388.71	302,076.59	1,513,976.75	1,081,411.96
	22PQG 22PQG Adult Education SFY2022	1609/3300	218,751.00	18,229.25	127,604.75	91,146.25
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	62,156.00	5,179.66	36,257.67	25,898.33
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	43,413.54	25,324.57	25,324.57	18,088.97
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,034,881.05	0.00	1,034,881.05	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	129,069.61	10,755.80	75,290.60	53,779.01
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,779,730.79	148,310.90	1,038,176.30	741,554.49
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	7,967.35	646.30	4,735.85	3,231.50
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	11,712.26	976.02	6,832.15	4,880.11
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	25,000.00	2,083.33	14,583.33	10,416.67
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	50,240.47	0.00	50,240.47	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	36,824.00	3,068.66	21,480.67	15,343.33
	22PUD 22PUD Early Intervention SFY2022	5641/3300	373,647.45	31,137.28	217,961.02	155,686.43
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	628,938.36	0.00	628,938.36	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	40,183.75	0.00	0.00	40,183.75
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	223,592.53	48,525.81	92,918.84	130,673.69
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,312,321.07	110,323.14	772,261.99	540,059.08
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	270,247.92	24,976.10	124,372.52	145,875.40
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>9,085,957.96</b>	<b>731,613.41</b>	<b>5,806,476.22</b>	<b>6,027,728.99</b>	<b>3,058,228.97</b>
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	618.78
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,990.78</b>	<b>0.00</b>	<b>0.00</b>	<b>6,372.00</b>	<b>618.78</b>
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	8,014.35
	22PAX 22PAX Teacher Retention Program SFY2022	5622/3800	355,000.00	243,858.89	243,858.89	111,141.11
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	12,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>379,181.01</b>	<b>243,858.89</b>	<b>255,858.89</b>	<b>255,858.89</b>	<b>123,322.12</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	90,728.00	0.00	0.00	90,728.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-256.48
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>192,141.62</b>	<b>0.00</b>	<b>0.00</b>	<b>93,400.24</b>	<b>98,741.38</b>
VBLPR Voted and Board Leeway Program	22PRB 22PRB Board Leeway SFY2022	5460/3600	60,542.32	5,045.19	35,316.35	25,225.97
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,139,591.97	94,966.00	664,761.99	474,829.98
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>1,200,134.29</b>	<b>100,011.19</b>	<b>700,078.34</b>	<b>700,078.34</b>	<b>500,055.95</b>
<b>310 UINTAH SCHOOL DISTRICT - Summary</b>		<b>55,339,260.18</b>	<b>3,902,713.66</b>	<b>25,554,681.33</b>	<b>35,992,489.97</b>	<b>19,346,770.21</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	398,738.16	0.00	0.00	398,738.16	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	395,178.70	0.00	83,835.16	395,178.70	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	391,685.69	0.00	88,998.87	88,998.87	302,686.82	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,185,602.55</b>	<b>0.00</b>	<b>172,834.03</b>	<b>882,915.73</b>	<b>302,686.82</b>	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,152,916.76	0.00	1,152,916.68	1,152,916.68	0.08	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,152,916.76</b>	<b>0.00</b>	<b>1,152,916.68</b>	<b>1,152,916.68</b>	<b>0.08</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	163,940.49	0.00	0.00	0.00	163,940.49	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>163,940.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163,940.49</b>	
84048 CTE-Career and Tech Education	20FHE 20FHE CTE Formula Reserve	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00	
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	63,727.00	0.00	0.00	63,727.00	0.00	
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	25,283.00	0.00	0.00	25,283.00	0.00	
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>139,010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,010.00</b>	<b>0.00</b>	
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	37,850.00	0.00	0.00	37,850.00	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	38,461.91	0.00	38,460.11	38,460.11	1.80	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>76,311.98</b>	<b>0.00</b>	<b>38,460.11</b>	<b>76,310.18</b>	<b>1.80</b>	
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	58,394.58	0.00	0.00	58,394.58	0.00	
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	63,968.87	0.00	0.00	63,968.87	0.00	
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	69,931.59	0.00	69,931.59	69,931.59	0.00	
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	73,974.90	0.00	0.00	0.00	73,974.90	
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>266,269.94</b>	<b>0.00</b>	<b>69,931.59</b>	<b>192,295.04</b>	<b>73,974.90</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	95,948.22	0.00	0.00	95,948.22	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	100,900.73	0.00	0.00	100,900.73	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	101,636.99	0.00	99,575.19	99,575.19	2,061.80	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	107,293.24	0.00	0.00	0.00	107,293.24	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>405,779.18</b>	<b>0.00</b>	<b>99,575.19</b>	<b>296,424.14</b>	<b>109,355.04</b>	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,661.57	0.00	0.00	26,661.57	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,452.16	0.00	25,452.16	25,452.16	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	28,352.75	0.00	27,046.04	27,046.04	1,306.71	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,599.76	0.00	0.00	0.00	26,599.76	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>107,066.24</b>	<b>0.00</b>	<b>52,498.20</b>	<b>79,159.77</b>	<b>27,906.47</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	278,952.23	0.00	278,952.23	278,952.23	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	109,430.46	0.00	0.00	0.00	109,430.46	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>388,382.69</b>	<b>0.00</b>	<b>278,952.23</b>	<b>278,952.23</b>	<b>109,430.46</b>	
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	320,656.69	0.00	231,657.83	231,657.83	88,998.86	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,295,791.86	0.00	0.00	0.00	1,295,791.86	
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>1,616,448.55</b>	<b>0.00</b>	<b>231,657.83</b>	<b>231,657.83</b>	<b>1,384,790.72</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,912,069.55	0.00	0.00	0.00	2,912,069.55	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,912,069.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,912,069.55</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,995.62	-1,995.62	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,013,754.41	-1,013,754.41	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	217,816.96	-217,816.96	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	129,521.32	-129,521.32	
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	1,834.85	-1,834.85	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	29,417.02	29,417.02	-29,417.02	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	627,182.40	2,381,359.44	-2,381,359.44	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	55,328.00	275,979.20	-275,979.20	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	72,380.28	259,221.98	-259,221.98	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	235,435.42	856,218.25	856,218.25	-856,218.25	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	20,769.35	75,532.80	75,532.80	-75,532.80	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	33,499.85	124,420.28	124,420.28	-124,420.28	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>289,704.62</b>	<b>1,840,479.03</b>	<b>5,367,072.13</b>	<b>-5,367,072.13</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	50,439.85	264,355.95	264,355.95	-264,355.95	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>50,439.85</b>	<b>264,355.95</b>	<b>264,355.95</b>	<b>-264,355.95</b>	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	-30,000.00	0.00	30,000.00	
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>31,000.00</b>	<b>0.00</b>	<b>-30,000.00</b>	<b>1,117.30</b>	<b>29,882.70</b>	
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	931,561.45	69,573.09	583,695.98	583,695.98	347,865.47	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	19,026,872.15	1,458,667.74	11,733,533.43	11,733,533.43	7,293,338.72	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-102,775.00	0.00	-102,775.00	-102,775.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,286,891.58	266,385.14	1,954,965.85	1,954,965.85	1,331,925.73	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,510,303.27	209,191.94	1,464,343.58	1,464,343.58	1,045,959.69	
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	326,253.59	27,187.80	190,314.60	190,314.60	135,938.99	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	258,779.23	21,564.94	150,954.56	150,954.56	107,824.67	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	15,024.69	1,252.06	8,764.42	8,764.42	6,260.27	
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,075,783.00	86,215.25	644,706.75	644,706.75	431,076.25	
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	6,348.33	44,438.33	44,438.33	31,741.67	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	105,891.00	8,824.25	61,769.75	61,769.75	44,121.25	
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	31,721.00	2,643.42	18,503.92	18,503.92	13,217.08	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	17,593.00	81.58	17,967.08	17,967.08	-374.08	
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,136.00	928.00	6,496.00	6,496.00	4,640.00	
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	104,844.00	7,997.95	64,854.24	64,854.24	39,989.76	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,318,368.66	187,243.92	1,382,149.05	1,382,149.05	936,219.61	
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	634.83	4,443.83	4,443.83	3,174.17	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	64,747.33	5,395.61	37,769.27	37,769.27	26,978.06	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,306.00	0.00	9,306.00	9,306.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	553,257.25	46,104.77	322,733.39	322,733.39	230,523.86	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>30,629,356.20</b>	<b>2,406,240.62</b>	<b>18,598,935.03</b>	<b>18,598,935.03</b>	<b>12,030,421.17</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	42,995.00	0.00	0.00	0.00	42,995.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021		5655/3500	234,095.17	0.00	0.00	234,095.17	0.00	
22PQB 22PQB To & From School - Pupil Transportation SFY2022		5315/3200	1,289,844.38	136,030.64	752,409.22	752,409.22	537,435.16	
22PQG 22PQG Adult Education SFY2022		1609/3300	60,003.00	5,000.25	35,001.75	35,001.75	25,001.25	
22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022		5613/3300	16,130.00	1,344.16	9,409.17	9,409.17	6,720.83	
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP		5332/3300	24,375.54	14,219.07	14,219.07	14,219.07	10,156.47	
22PQM 22PQM School Land Trust Program SFY2022		5420/3500	1,334,705.11	0.00	1,334,705.11	1,334,705.11	0.00	
22PQP 22PQP Early Literacy Program SFY2022		5805/3300	93,907.19	8,780.99	61,466.89	61,466.89	32,440.30	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	2,336,631.60	194,719.30	1,363,035.10	1,363,035.10	973,596.50	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	9,554.77	796.23	5,573.61	5,573.61	3,981.16	
22PQU 22PQU Matching Fund for School Nurses		5368/3500	15,406.03	1,283.84	8,986.86	8,986.86	6,419.17	
22PQV 22PQV Dual Immersion SFY2022		5637/3500	102,000.00	8,500.00	59,500.00	59,500.00	42,500.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	68,061.88	0.00	68,061.88	68,061.88	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022		5666/3500	47,311.12	4,104.34	28,730.39	28,730.39	18,580.73	
22PUD 22PUD Early Intervention SFY2022		5641/3300	258,161.55	21,513.46	150,594.23	150,594.23	107,567.32	



	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	88,487.88	0.00	0.00	0.00	88,487.88
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	288,371.39	0.00	0.00	0.00	288,371.39
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,723,023.72	137,424.97	961,974.83	961,974.83	761,048.89
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	358,261.83	0.00	132,824.58	132,824.58	225,437.25
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>8,391,327.16</b>	<b>533,717.25</b>	<b>4,986,492.69</b>	<b>5,220,587.86</b>	<b>3,170,739.30</b>
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,057.50</b>	<b>-7,057.50</b>
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	176,468.02	14,705.67	102,939.69	102,939.69	73,528.33
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	350,357.41	29,196.45	204,375.15	204,375.15	145,982.26
<b>SBPR School Building Program - Summary</b>			<b>526,825.43</b>	<b>43,902.12</b>	<b>307,314.84</b>	<b>307,314.84</b>	<b>219,510.59</b>
SSS SSS-Student Support Services	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	0.00	7,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>16,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>7,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	55,142.73	0.00	0.00	55,142.73	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,723.44	0.00	0.00	3,865.34	858.10
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>67,383.07</b>	<b>0.00</b>	<b>1,000.00</b>	<b>66,754.87</b>	<b>628.20</b>
<b>320 WASATCH SCHOOL DISTRICT - Summary</b>			<b>48,075,689.79</b>	<b>3,324,004.46</b>	<b>28,074,403.40</b>	<b>33,171,837.08</b>	<b>14,903,852.71</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEL Adult Education EL Civics FFY2019	7584/4580	24,500.00	0.00	0.00	24,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	96,265.65	0.00	0.00	96,265.65	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	101,082.49	0.00	24,423.38	101,082.49	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	141,042.48	0.00	21,623.02	21,623.02	119,419.46
<b>84002 SAS-Adult Education - Summary</b>			<b>362,890.62</b>	<b>0.00</b>	<b>46,046.40</b>	<b>243,471.16</b>	<b>119,419.46</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,303,951.41	0.00	0.00	5,303,951.41	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	32,000.00	0.00	0.00	32,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,891,948.88	0.00	746.67	4,878,835.18	13,113.70
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	22,300.00	0.00	8,189.70	22,300.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	4,570,312.75	0.00	2,096,209.68	3,692,003.12	878,309.63
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	162,402.21	0.00	0.00	0.00	162,402.21
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,894,936.59	0.00	0.00	0.00	4,894,936.59
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.73	0.00	0.00	0.00	32,163.73
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>19,910,015.57</b>	<b>0.00</b>	<b>2,105,146.05</b>	<b>13,929,089.71</b>	<b>5,980,925.86</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	199,622.35	0.00	29,954.54	199,622.35	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	147,721.99	0.00	31,692.99	147,721.99	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	63,826.57	0.00	40,243.64	40,243.64	23,582.93
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>411,170.91</b>	<b>0.00</b>	<b>101,891.17</b>	<b>387,587.98</b>	<b>23,582.93</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,257,144.69	0.00	5,257,144.69	5,257,144.69	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,525.00	0.00	0.00	0.00	25,525.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,538,409.33	0.00	0.00	0.00	1,538,409.33
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>6,821,079.02</b>	<b>0.00</b>	<b>5,257,144.69</b>	<b>5,257,144.69</b>	<b>1,563,934.33</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	676,562.48	0.00	0.00	0.00	676,562.48
<b>84027X SPED-IDEA ARP - Summary</b>			<b>676,562.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>676,562.48</b>
84048 CTE-Career and Tech Education	20LDSP 20LDSP CTE Leadership Development	VAR/4546	100,000.00	0.00	100,000.00	100,000.00	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	200,000.00	0.00	100,000.00	100,000.00	100,000.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	1,282,998.76	0.00	1,282,998.76	1,282,998.76	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	23,399.00	0.00	0.00	0.00	23,399.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,408,774.00	0.00	0.00	0.00	1,408,774.00
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	226.96	226.96	-226.96
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>3,015,171.76</b>	<b>0.00</b>	<b>1,483,225.72</b>	<b>1,483,225.72</b>	<b>1,531,946.04</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	125,007.93	0.00	0.00	125,007.93	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	129,328.22	0.00	65,397.31	65,397.31	63,930.91
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>254,336.15</b>	<b>0.00</b>	<b>65,397.31</b>	<b>190,405.24</b>	<b>63,930.91</b>
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,448.03	0.00	0.00	20,448.03	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	23,746.19	0.00	0.00	23,746.19	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	26,496.59	0.00	5,415.08	26,496.58	0.01
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>70,690.81</b>	<b>0.00</b>	<b>5,415.08</b>	<b>70,690.80</b>	<b>0.01</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	166,582.38	0.00	0.00	166,582.38	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	173,162.61	0.00	63,898.26	173,162.61	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	191,616.04	0.00	107,960.82	107,960.82	83,655.22
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	196,745.67	0.00	0.00	0.00	196,745.67
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>728,106.70</b>	<b>0.00</b>	<b>171,859.08</b>	<b>447,705.81</b>	<b>280,400.89</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	752,938.38	0.00	0.00	752,938.38	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	712,554.19	0.00	0.00	712,554.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	710,024.65	0.00	189,624.34	710,024.64	0.01
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	749,623.10	0.00	0.00	0.00	749,623.10
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	202.50	-202.50
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	231.20	231.20	-231.20
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,925,140.32</b>	<b>0.00</b>	<b>189,855.54</b>	<b>2,175,950.91</b>	<b>749,189.41</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	360,582.74	0.00	0.00	360,582.74	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	338,560.55	0.00	338,560.55	338,560.55	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	347,485.49	0.00	0.00	0.00	347,485.49
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	310,374.39	0.00	0.00	0.00	310,374.39
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>1,357,003.17</b>	<b>0.00</b>	<b>338,560.55</b>	<b>699,143.29</b>	<b>657,859.88</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,314,280.72	0.00	1,220,716.30	1,314,280.72	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	466,986.38	0.00	0.00	0.00	466,986.38
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>1,781,267.10</b>	<b>0.00</b>	<b>1,220,716.30</b>	<b>1,314,280.72</b>	<b>466,986.38</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,929,902.48	0.00	1,507,405.15	3,929,902.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,880,958.58	0.00	2,729,431.95	2,729,431.95	13,151,526.63
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>19,810,861.06</b>	<b>0.00</b>	<b>4,236,837.10</b>	<b>6,659,334.43</b>	<b>13,151,526.63</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,689,725.57	0.00	0.00	0.00	35,689,725.57
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>35,689,725.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,689,725.57</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	78,862.20	0.00	0.00	0.00	78,862.20
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>78,862.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,862.20</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	11,030.86	-11,030.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	4,700,498.03	-4,700,498.03
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	911,933.55	-911,933.55
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	596,196.37	-596,196.37
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,937.00	11,880.68	-11,880.68
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	462.62	462.62	-462.62
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	2,196,681.12	8,186,596.50	-8,186,596.50
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	205,895.38	1,002,005.78	-1,002,005.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	319,923.09	1,293,772.81	-1,293,772.81
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	1,715.00	5,541.00	5,541.00	-5,541.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	966,442.74	3,321,197.55	3,321,197.55	-3,321,197.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	90,584.88	311,296.54	311,296.54	-311,296.54
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	157,383.30	536,366.98	536,366.98	-536,366.98
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,216,125.92</b>	<b>6,899,301.28</b>	<b>20,888,779.27</b>	<b>-20,888,779.27</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	208,100.40	993,704.40	993,704.40	-993,704.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>208,100.40</b>	<b>993,704.40</b>	<b>993,704.40</b>	<b>-993,704.40</b>
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	8,000.00	0.00	0.00	8,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	0.00	3,350.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	65,000.00	65,000.00	0.00

	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>331,350.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>332,797.60</b>	<b>-1,447.60</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	168,677.13	-168,677.13
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	15,820.49	152,831.92	-152,831.92
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	4,407.12	25,570.93	25,570.93	-25,570.93
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>10,297.20</b>	<b>4,407.12</b>	<b>41,391.42</b>	<b>357,377.18</b>	<b>-347,079.98</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,257,870.44	252,869.14	1,993,524.73	1,993,524.73	1,264,345.71
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	83,255,304.62	6,432,029.09	51,096,659.16	51,096,659.16	32,158,645.46
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	1,701,148.00	-300.00	1,701,148.00	1,701,148.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-34,234.00	0.00	-34,234.00	-34,234.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,499,994.35	123,777.87	881,105.00	881,105.00	618,889.35
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,424,412.28	1,025,285.82	7,297,983.15	7,297,983.15	5,126,429.13
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	16,023,106.88	1,335,258.90	9,346,812.35	9,346,812.35	6,676,294.53
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	2,712,738.18	226,061.52	1,582,430.61	1,582,430.61	1,130,307.57
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,048,056.98	170,671.42	1,194,699.91	1,194,699.91	853,357.07
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	84,233.59	7,019.46	49,136.26	49,136.26	35,097.33
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	4,704,039.00	389,977.89	2,754,149.53	2,754,149.53	1,949,889.47
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	145,275.00	9,417.26	98,188.68	98,188.68	47,086.32
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	707,294.00	58,941.17	412,588.17	412,588.17	294,705.83
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	110,228.00	9,185.67	64,299.67	64,299.67	45,928.33
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	76,116.00	374.92	77,837.42	77,837.42	-1,721.42
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	37,674.00	3,139.50	21,976.50	21,976.50	16,697.50
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	496,963.00	32,711.50	333,405.50	333,405.50	163,557.50
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	8,047,002.72	656,197.73	4,766,014.08	4,766,014.08	3,280,988.64
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	415,773.44	34,647.78	242,534.51	242,534.51	173,238.93
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	31,792.06	0.00	31,792.06	31,792.06	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,325,680.18	193,806.68	1,356,646.77	1,356,646.77	969,033.41
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>140,070,468.72</b>	<b>10,961,073.32</b>	<b>85,268,698.06</b>	<b>85,268,698.06</b>	<b>54,801,770.66</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	1,620.00	0.00	1,619.99	1,619.99	0.01
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	120,592.50	0.00	0.00	120,592.50	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	949,902.75	0.00	515,588.97	949,902.75	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	408,500.00	0.00	408,500.00	408,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	5,103,021.73	577,470.85	2,976,762.67	2,976,762.67	2,126,259.06
	22PQG 22PQG Adult Education SFY2022	1609/3300	403,377.00	33,614.75	235,303.25	235,303.25	168,073.75
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	22,535.00	1,877.92	13,145.43	13,145.43	9,389.57
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,628,008.65	0.00	4,628,008.65	4,628,008.65	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	403,174.86	33,597.90	235,185.33	235,185.33	167,989.53
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	9,586,871.49	798,905.96	5,592,341.71	5,592,341.71	3,994,529.78
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	38,757.34	3,229.78	22,608.45	22,608.45	16,148.89
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	43,352.52	3,612.71	25,288.97	25,288.97	18,063.55
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	282,283.57	23,523.63	164,665.41	164,665.41	117,618.16
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	277,718.55	0.00	277,718.55	277,718.55	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	177,215.50	14,767.96	103,375.71	103,375.71	73,839.79
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,264,104.49	105,342.04	737,394.28	737,394.28	526,710.21
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	962,569.54	0.00	962,569.54	962,569.54	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	162,363.41	0.00	0.00	0.00	162,363.41
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,910.23	0.00	0.00	0.00	999,910.23
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,712,348.51	550,379.58	3,960,450.58	3,960,450.58	2,751,897.93
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,100,020.00	0.00	275,005.00	275,005.00	825,015.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>33,648,247.64</b>	<b>2,146,323.08</b>	<b>21,135,532.49</b>	<b>21,690,438.77</b>	<b>11,957,808.87</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,120,000.00	0.00	270,000.00	270,000.00	850,000.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	11,375.50	0.00	6,990.78	11,375.50	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,154,343.88</b>	<b>0.00</b>	<b>276,990.78</b>	<b>304,343.88</b>	<b>850,000.00</b>
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	420,917.68	35,076.47	245,535.31	245,535.31	175,382.37
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	835,684.73	69,640.40	487,482.76	487,482.76	348,201.97
<b>SBPR School Building Program - Summary</b>			<b>1,256,602.41</b>	<b>104,716.87</b>	<b>733,018.07</b>	<b>733,018.07</b>	<b>523,584.34</b>
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	7,142.00	7,142.00	8,014.35
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	53,000.00	53,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>72,323.01</b>	<b>0.00</b>	<b>60,142.00</b>	<b>60,142.00</b>	<b>12,181.01</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	452,967.89	0.00	0.00	452,967.89	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,110.03	0.00	2,900.00	36,570.25	11,539.78
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	187,365.73	0.00	0.00	187,365.73	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	29,739.37	29,739.37	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	14,748.92	500.00	14,748.92	14,748.92	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	41,924.42	0.00	0.00	0.00	41,924.42
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	24,209.00	0.00	24,209.00	24,209.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>823,910.83</b>	<b>500.00</b>	<b>71,597.29</b>	<b>773,232.05</b>	<b>50,678.78</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	0.00	0.00	0.00	0.00	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	0.00	0.00	0.00	0.00	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>330 WASHINGTON CO SCHOOL DIST - Summary</b>			<b>271,300,427.13</b>	<b>14,641,246.71</b>	<b>130,767,470.78</b>	<b>164,280,561.74</b>	<b>107,019,865.39</b>



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 00DISTRICT

Recipient: 340 WAYNE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	109,600.22	0.00	0.00	109,600.22	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	41,000.00	0.00	0.00	41,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	108,620.94	0.00	0.00	108,620.94	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	20,800.00	0.00	0.00	12,032.85	8,767.15
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	102,231.71	0.00	7,498.93	102,231.71	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	27,029.30	0.00	0.00	0.00	27,029.30
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	104,623.74	0.00	0.00	0.00	104,623.74
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.43	0.00	0.00	0.00	32,163.43
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>546,069.34</b>	<b>0.00</b>	<b>7,498.93</b>	<b>373,485.72</b>	<b>172,583.62</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	96,493.26	0.00	4,762.51	96,493.26	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	26,550.11	0.00	0.00	0.00	26,550.11
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>123,043.37</b>	<b>0.00</b>	<b>4,762.51</b>	<b>96,493.26</b>	<b>26,550.11</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,054.46	0.00	0.00	0.00	9,054.46
<b>84027X SPED-IDEA ARP - Summary</b>			<b>9,054.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,054.46</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,272.45	0.00	0.00	5,272.45	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,261.19	0.00	0.00	5,261.19	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>10,533.64</b>	<b>0.00</b>	<b>0.00</b>	<b>10,533.64</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,930.59	0.00	0.00	17,930.59	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	18,397.60	0.00	0.00	18,397.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,075.41	0.00	0.00	0.00	15,075.41
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	15,916.98	0.00	0.00	0.00	15,916.98
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>67,320.58</b>	<b>0.00</b>	<b>0.00</b>	<b>36,328.19</b>	<b>30,992.39</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,999.99	0.00	0.00	9,999.99	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>19,999.99</b>	<b>0.00</b>	<b>10,000.00</b>	<b>19,999.99</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,049.98	0.00	1,648.32	40,049.97	0.01
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,924.36	0.00	0.00	0.00	26,924.36
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>66,974.34</b>	<b>0.00</b>	<b>1,648.32</b>	<b>40,049.97</b>	<b>26,924.37</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,137.42	0.00	0.00	88,137.42	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	356,168.31	0.00	0.00	37,037.02	319,131.29
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>444,305.73</b>	<b>0.00</b>	<b>0.00</b>	<b>125,174.44</b>	<b>319,131.29</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	0.00	0.00	800,427.08
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>800,427.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800,427.08</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	64,962.21	-64,962.21
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,337.75	-12,337.75
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,989.39	-10,989.39
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	34.01	34.01	-34.01
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	269.03	19,753.30	110,923.90	-110,923.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	-29.54	1,851.48	13,319.48	-13,319.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	3,339.15	24,406.87	-24,406.87
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	13,117.54	42,167.19	42,167.19	-42,167.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,229.51	3,952.34	3,952.34	-3,952.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,376.31	8,168.11	8,168.11	-8,168.11
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>16,962.85</b>	<b>79,265.58</b>	<b>291,261.25</b>	<b>-291,261.25</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,824.55	9,438.40	9,438.40	-9,438.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,824.55</b>	<b>9,438.40</b>	<b>9,438.40</b>	<b>-9,438.40</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	50,000.00	0.00	50,000.00	50,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>81,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>81,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	35,440.29	2,363.59	23,622.35	23,622.35	11,817.94
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	840,219.81	69,445.07	493,579.48	493,579.48	346,640.33
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,166.00	-117.00	-8,166.00	-8,166.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,878,045.31	156,503.78	1,095,526.44	1,095,526.44	782,518.87
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	296,862.96	24,738.58	173,170.06	173,170.06	123,692.90
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	235,733.13	19,644.42	137,511.00	137,511.00	98,222.13
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	54,375.60	4,531.30	31,719.10	31,719.10	22,656.50
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	6,665.75	6,665.75	4,761.25
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	265.36	1,857.52	1,857.52	1,326.78
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	273,056.00	22,754.67	159,282.67	159,282.67	113,773.33
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.08	11,109.58	11,109.58	7,935.42
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	6,792.00	566.00	3,962.00	3,962.00	2,830.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,603.00	5.08	4,626.58	4,626.58	-23.58
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,687.00	473.92	3,317.42	3,317.42	2,369.58
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	10,637.00	886.42	6,204.92	6,204.92	4,432.08
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	105,365.16	8,780.43	61,463.01	61,463.01	43,902.15
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.09	2,737.63	2,737.63	1,955.46
	22PPR 22PPR Students At-Risk Add-on	5344/3100	146,753.56	12,229.46	85,606.24	85,606.24	61,147.32
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,963,754.21</b>	<b>329,334.83</b>	<b>2,317,129.08</b>	<b>2,317,129.08</b>	<b>1,646,625.13</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	453.99	0.00	0.00	453.99	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,460.61	0.00	12,496.56	54,460.61	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	226,302.72	22,396.94	132,009.92	132,009.92	94,292.80
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	253,183.47	0.00	253,183.47	253,183.47	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	37,580.09	3,085.22	22,153.99	22,153.99	15,426.10
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	185,862.55	15,488.54	108,419.82	108,419.82	77,442.73
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,121.15	92.61	658.12	658.12	463.03
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,776.11	314.68	2,202.74	2,202.74	1,573.37
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,169.36	0.00	5,169.36	5,169.36	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	306.86	2,148.07	2,148.07	1,534.33
	22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	4,342.53	30,397.73	30,397.73	21,712.67
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,573.73	0.00	2,573.73	2,573.73	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	54,701.87	0.00	0.00	0.00	54,701.87
	22PUU 22PUU Teacher and Student Success Program	5678/3500	176,752.36	14,729.36	103,105.54	103,105.54	73,646.82
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	5,000.00	0.00	5,000.00	5,000.00	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,062,730.81</b>	<b>60,756.74</b>	<b>679,519.05</b>	<b>721,937.09</b>	<b>340,793.72</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	3,806.14	26,642.96	26,642.96	19,030.67
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	4,527.20	31,690.40	31,690.40	22,635.97
<b>SBPR School Building Program - Summary</b>			<b>100,000.00</b>	<b>8,333.34</b>	<b>58,333.36</b>	<b>58,333.36</b>	<b>41,666.64</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00

<b>SSS SSS-Student Support Services - Summary</b>			<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,453.05	0.00	0.00	0.00	1,453.05
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	15,737.73	0.00	0.00	15,737.73	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>17,596.98</b>	<b>0.00</b>	<b>0.00</b>	<b>16,143.93</b>	<b>1,453.05</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	49,407.97	1,387.44	42,470.78	42,470.78	6,937.19
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	26,940.87	565.29	24,114.43	24,114.43	2,826.44
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	113,321.27	9,443.44	66,104.08	66,104.08	47,217.19
	22PRB 22PRB Board Leeway SFY2022	5460/3600	18,572.22	1,547.68	10,833.79	10,833.79	7,738.43
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	8,425.86	702.15	4,915.09	4,915.09	3,510.77
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	62,695.75	5,224.64	36,572.52	36,572.52	26,123.23
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>279,363.94</b>	<b>18,870.64</b>	<b>185,010.69</b>	<b>185,010.69</b>	<b>94,353.25</b>
<b>340 WAYNE SCHOOL DISTRICT - Summary</b>			<b>7,605,174.47</b>	<b>437,082.95</b>	<b>3,406,605.92</b>	<b>4,395,319.01</b>	<b>3,209,855.46</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	350,000.00	0.00	0.00	0.00	350,000.00
<b>84002 SAS-Adult Education - Summary</b>			<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,672,352.68	0.00	0.00	2,672,352.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	180,884.71	0.00	0.00	174,961.78	5,922.93
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,670,975.12	0.00	4,545.89	2,653,021.01	17,954.11
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	27,300.00	0.00	6,259.93	6,259.93	21,040.07
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,625,065.08	292,736.97	895,748.76	2,625,065.08	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	111,795.94	0.00	0.00	0.00	111,795.94
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,456,827.30	0.00	0.00	0.00	2,456,827.30
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	35,228.00	0.00	0.00	0.00	35,228.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>10,780,428.83</b>	<b>292,736.97</b>	<b>906,554.58</b>	<b>8,131,660.48</b>	<b>2,648,768.35</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,626,888.39	0.00	1,839,702.66	3,915,793.84	1,711,094.55
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	46,008.00	0.00	0.00	0.00	46,008.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,572,365.24	0.00	0.00	0.00	1,572,365.24
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>7,245,261.63</b>	<b>0.00</b>	<b>1,839,702.66</b>	<b>3,915,793.84</b>	<b>3,329,467.79</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	589,078.80	0.00	0.00	0.00	589,078.80
<b>84027X SPED-IDEA ARP - Summary</b>			<b>589,078.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589,078.80</b>
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	331,647.00	0.00	0.00	331,647.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	17,428.72	0.00	17,428.72	17,428.72	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	319,525.00	0.00	319,525.00	319,525.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	278,177.00	154,283.27	154,283.27	154,283.27	123,893.73
	S20LDS S20LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	169.02	169.02	-169.02
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>946,777.72</b>	<b>154,283.27</b>	<b>491,406.01</b>	<b>823,306.54</b>	<b>123,471.18</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	180,006.30	0.00	0.00	180,006.30	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	168,112.50	0.00	104,701.57	168,112.50	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>348,118.80</b>	<b>0.00</b>	<b>104,701.57</b>	<b>348,118.80</b>	<b>0.00</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	168,500.50	71,953.59	91,158.35	152,247.86	16,252.64
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	126,375.37	0.00	0.00	0.00	126,375.37
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>631,876.87</b>	<b>71,953.59</b>	<b>91,158.35</b>	<b>489,248.86</b>	<b>142,628.01</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	17,367.14	17,367.14	2,632.86
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>17,367.14</b>	<b>37,367.14</b>	<b>2,632.86</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	90,353.78	0.00	0.00	90,353.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	95,554.49	0.00	0.00	95,554.49	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	105,593.22	0.00	41,259.17	105,593.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	114,592.18	72,123.60	72,123.60	72,123.60	42,468.58
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>406,093.67</b>	<b>72,123.60</b>	<b>113,382.77</b>	<b>363,625.09</b>	<b>42,468.58</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	516,785.74	0.00	0.00	516,785.74	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	547,514.33	0.00	0.00	547,514.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	542,714.49	0.00	245,398.89	245,398.89	297,315.60
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	572,941.19	0.00	0.00	0.00	572,941.19
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	338.04	-338.04
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	169.02	676.08	676.08	-676.08
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,179,955.75</b>	<b>169.02</b>	<b>246,074.97</b>	<b>1,310,713.08</b>	<b>869,242.67</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	171,048.30	0.00	0.00	171,048.30	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	170,579.56	0.00	61,397.51	109,587.20	60,992.36
	214AFT 214AFT Supporting Effective Instruction	7905/4800	190,019.24	0.00	0.00	0.00	190,019.24
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	178,270.73	0.00	0.00	0.00	178,270.73
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>709,917.83</b>	<b>0.00</b>	<b>61,397.51</b>	<b>280,635.50</b>	<b>429,282.33</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,234,657.31	0.00	146,964.55	618,261.36	616,395.95
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	439,488.04	0.00	0.00	0.00	439,488.04
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>1,674,145.35</b>	<b>0.00</b>	<b>146,964.55</b>	<b>618,261.36</b>	<b>1,055,883.99</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,149,030.99	0.00	496,544.82	2,149,030.99	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	40,000.00	0.00	0.00	0.00	40,000.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,684,355.98	0.00	0.00	0.00	8,684,355.98
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>10,873,386.97</b>	<b>0.00</b>	<b>496,544.82</b>	<b>2,149,030.99</b>	<b>8,724,355.98</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	0.00	0.00	19,516,597.82
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>19,516,597.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,516,597.82</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,656,133.53	-3,656,133.53
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	893,989.15	-893,989.15
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	960,943.10	-960,943.10
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	58,822.54	58,822.54	-58,822.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	2,022,516.45	9,754,311.21	-9,754,311.21
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	178,419.85	1,150,972.65	-1,150,972.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	322,550.56	1,425,056.90	-1,425,056.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	1,049,050.64	3,724,478.72	3,724,478.72	-3,724,478.72
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	92,543.85	328,561.45	328,561.45	-328,561.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	149,023.12	526,246.12	526,246.12	-526,246.12
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,290,617.61</b>	<b>7,161,595.69</b>	<b>22,479,515.37</b>	<b>-22,479,515.37</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	224,749.35	797,934.95	797,934.95	-797,934.95
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>224,749.35</b>	<b>797,934.95</b>	<b>797,934.95</b>	<b>-797,934.95</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	12,300.00	0.00	0.00	12,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	28,580.00	0.00	0.00	28,580.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	20,687.93	8,036.15	8,036.15	13,724.08	6,963.85
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>311,567.93</b>	<b>8,036.15</b>	<b>258,036.15</b>	<b>304,857.61</b>	<b>6,710.32</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	277,978.62	-277,978.62
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	35,428.94	196,094.55	-196,094.55
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	9,740.68	44,645.43	44,645.43	-44,645.43
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>14,082.86</b>	<b>9,740.68</b>	<b>80,074.37</b>	<b>532,801.46</b>	<b>-518,718.60</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,619,305.07	299,194.66	2,123,331.78	2,123,331.78	1,495,973.29
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	87,615,169.07	7,217,011.43	51,530,111.94	51,530,111.94	36,085,057.13
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-54,629.00	0.00	-54,629.00	-54,629.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	391,904.88	32,061.49	231,597.42	231,597.42	160,307.46
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	11,075,411.62	922,950.97	6,460,656.78	6,460,656.78	4,614,754.84



22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	17,653,665.50	1,471,138.79	10,297,971.54	10,297,971.54	7,355,693.96	
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,764,186.08	147,015.50	1,029,108.55	1,029,108.55	735,077.53	
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,191,254.22	182,604.52	1,278,231.64	1,278,231.64	913,022.58	
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	79,487.15	6,623.93	46,367.51	46,367.51	33,119.64	
22PPK 22PPK CTE ADM SFY2022	VAR/3100	4,999,469.00	404,969.86	2,974,619.72	2,974,619.72	2,024,849.28	
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	266,630.00	21,085.54	161,202.33	161,202.33	105,427.67	
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	599,798.00	49,983.17	349,882.17	349,882.17	249,915.83	
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	104,417.00	8,701.42	60,909.92	60,909.92	43,507.08	
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	85,489.00	420.50	87,419.50	87,419.50	-1,930.50	
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	80,482.00	5,788.74	51,538.32	51,538.32	28,943.68	
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	546,945.00	44,860.84	322,640.83	322,640.83	224,304.17	
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	7,647,745.50	637,312.12	4,461,184.87	4,461,184.87	3,186,560.63	
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	83,798.00	6,983.17	48,882.17	48,882.17	34,915.83	
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	391,699.60	32,641.63	228,491.43	228,491.43	163,208.17	
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	28,218.40	0.00	28,218.40	28,218.40	0.00	
22PPR 22PPR Students At-Risk Add-on	5344/3100	1,841,651.50	153,470.96	1,074,296.72	1,074,296.72	767,354.78	
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>141,012,097.59</b>	<b>11,644,819.24</b>	<b>82,792,034.54</b>	<b>82,792,034.54</b>	<b>58,220,063.05</b>	
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	232,014.52	0.00	24,847.73	77,148.51	154,866.01
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	65,022.99	0.00	2,093.00	64,683.10	339.89
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	915,207.31	0.00	90,317.65	915,207.31	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	91,500.00	0.00	91,500.00	91,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	6,672,852.24	544,564.23	3,950,031.08	3,950,031.08	2,722,821.16
	22PQG 22PQG Adult Education SFY2022	1609/3300	711,037.00	59,253.08	414,771.58	414,771.58	296,265.42
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	200,508.47	116,963.28	116,963.28	116,963.28	83,545.19
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,233,463.75	0.00	4,230,834.00	4,230,834.00	2,629.75
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	610,738.21	37,493.60	329,461.45	329,461.45	281,276.76
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	8,935,436.62	744,619.72	5,212,338.03	5,212,338.03	3,723,098.59
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	36,493.81	3,026.60	21,360.80	21,360.80	15,133.01
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	44,118.93	3,676.58	25,736.06	25,736.06	18,382.87
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	194,869.01	16,239.09	113,673.59	113,673.59	81,195.42
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	261,961.64	0.00	261,961.64	261,961.64	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	178,596.40	14,883.03	104,181.23	104,181.23	74,415.17
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,004,463.83	83,705.32	585,937.24	585,937.24	418,526.59
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	455,164.28	0.00	455,164.28	455,164.28	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	119,620.35	0.00	0.00	0.00	119,620.35
	22PUJ 22PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	152,293.00	0.00	0.00	0.00	152,293.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	914,666.34	0.00	0.00	0.00	914,666.34
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,340,582.97	528,146.83	3,699,848.82	3,699,848.82	2,640,734.15
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,209,199.70	0.00	456,015.20	456,015.20	753,184.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>33,604,811.37</b>	<b>2,152,571.36</b>	<b>20,212,036.66</b>	<b>21,151,817.20</b>	<b>12,452,994.17</b>	
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	0.00	6,990.78
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,990.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,990.78</b>	
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	18,949.59	1,579.13	11,053.92	11,053.92	7,895.67
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	37,622.27	3,135.19	21,946.33	21,946.33	15,675.94
<b>SBPR School Building Program - Summary</b>		<b>56,571.86</b>	<b>4,714.32</b>	<b>33,000.25</b>	<b>33,000.25</b>	<b>23,571.61</b>	
SSS SSS-Student Support Services	21PKX 21PKX Partnerships for Student Success SFY2021	5648/3800	444,425.42	0.00	329,229.72	444,425.42	0.00
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	0.00	7,000.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	0.00	8,014.35
	22PKX 22PKX Partnerships for Student Success SFY2022	5648/3800	348,680.00	0.00	0.00	0.00	348,680.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	46,000.00	0.00	46,000.00	46,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>858,286.43</b>	<b>0.00</b>	<b>375,229.72</b>	<b>490,425.42</b>	<b>367,861.01</b>	
T&L T&L-Teaching & Learning	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,212.00	0.00	0.00	45,212.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	78,579.39	2,196.78	2,196.78	36,496.90	42,082.49
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	195,367.53	0.00	0.00	195,367.53	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	37,806.73	96,766.53	3,233.47
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	17,209.70	0.00	17,209.70	17,209.70	0.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>436,368.62</b>	<b>2,196.78</b>	<b>57,213.21</b>	<b>391,534.98</b>	<b>44,833.64</b>	
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	4,231,356.82	274,788.87	2,857,412.46	2,857,412.46	1,373,944.36
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	2,503,466.62	161,125.96	1,697,836.82	1,697,836.82	805,629.80
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,151,543.80	253,154.72	1,885,770.19	1,885,770.19	1,265,773.61
	22PRB 22PRB Board Leeway SFY2022	5460/3600	685,275.11	23,720.82	566,671.00	566,671.00	118,604.11
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	287,496.50	6,156.13	256,715.86	256,715.86	30,780.64
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	3,394,147.60	217,565.40	2,306,320.63	2,306,320.63	1,087,826.97
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>14,253,286.45</b>	<b>936,511.90</b>	<b>9,570,726.96</b>	<b>9,570,726.96</b>	<b>4,682,559.49</b>	
<b>350 WEBER CO SCHOOL DISTRICT - Summary</b>		<b>246,845,703.93</b>	<b>16,865,223.84</b>	<b>125,853,137.43</b>	<b>125,853,137.43</b>	<b>89,833,293.51</b>	

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	623,485.00	0.00	0.00	623,485.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	113,152.00	0.00	0.00	113,152.00	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	654,682.27	0.00	451,985.83	654,682.27	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	113,152.00	0.00	37,872.94	113,152.00	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	379,768.59	0.00	91,083.38	91,083.38	288,685.21
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	228,073.52	0.00	0.00	0.00	228,073.52
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	205,077.86	0.00	0.00	0.00	205,077.86
<b>84002 SAS-Adult Education - Summary</b>			<b>2,317,391.24</b>	<b>0.00</b>	<b>580,942.15</b>	<b>1,595,554.65</b>	<b>721,836.59</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,548,326.64	0.00	18,529.63	5,548,326.64	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	406,278.98	0.00	299,733.90	406,278.98	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,423,916.77	0.00	0.00	5,423,916.77	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	268,200.00	0.00	77,461.90	77,461.90	190,738.10
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,375,974.43	0.00	3,883,909.01	5,033,073.66	342,900.77
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	502,589.20	0.00	0.00	0.00	502,589.20
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	5,697,728.88	0.00	0.00	0.00	5,697,728.88
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	345,783.10	0.00	0.00	0.00	345,783.10
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>23,568,798.00</b>	<b>0.00</b>	<b>4,279,634.44</b>	<b>16,489,057.95</b>	<b>7,079,740.05</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,016,463.87	0.00	0.00	5,016,463.87	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>5,016,463.87</b>	<b>0.00</b>	<b>0.00</b>	<b>5,016,463.87</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	490,149.23	0.00	0.00	0.00	490,149.23
<b>84027X SPED-IDEA ARP - Summary</b>			<b>490,149.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>490,149.23</b>
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	435,464.00	0.00	0.00	435,464.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	449,814.00	0.00	449,814.00	449,814.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	482,445.00	0.00	0.00	0.00	482,445.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,367,723.00</b>	<b>0.00</b>	<b>449,814.00</b>	<b>885,278.00</b>	<b>482,445.00</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	167,406.38	0.00	0.00	167,406.38	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	166,461.77	0.00	0.00	166,461.77	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>333,868.15</b>	<b>0.00</b>	<b>0.00</b>	<b>333,868.15</b>	<b>0.00</b>
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	26,586.31	0.00	0.00	26,586.31	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	29,053.64	0.00	29,053.64	29,053.64	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	32,107.06	0.00	0.00	0.00	32,107.06
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,074.96	0.00	0.00	0.00	37,074.96
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>124,821.97</b>	<b>0.00</b>	<b>29,053.64</b>	<b>55,639.95</b>	<b>69,182.02</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	423,755.26	0.00	0.00	423,755.26	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	11,690.00	0.00	11,690.00	11,690.00	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	16,115.00	0.00	0.00	0.00	16,115.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	16,115.00	-16,115.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	371,210.86	0.00	0.00	371,210.86	0.00
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,000.00	0.00	0.00	25,000.00	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	411,761.39	0.00	303,335.81	303,335.81	108,425.58
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	400,750.99	0.00	0.00	0.00	400,750.99
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>1,660,283.50</b>	<b>0.00</b>	<b>315,025.81</b>	<b>1,151,106.93</b>	<b>509,176.57</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	788,055.85	0.00	0.00	788,055.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	0.00	10,469.72	11,062.00	-62.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	766,892.59	0.00	389,896.14	766,892.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	819,157.07	0.00	310,681.78	310,681.78	508,475.29
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	864,875.21	0.00	0.00	0.00	864,875.21
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	62.00	-62.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>3,262,480.72</b>	<b>0.00</b>	<b>711,047.64</b>	<b>1,876,754.22</b>	<b>1,385,726.50</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	353,529.54	0.00	164,955.27	353,529.54	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	352,560.73	0.00	0.00	0.00	352,560.73
	214AFT 214AFT Supporting Effective Instruction	7905/4800	389,147.91	0.00	0.00	0.00	389,147.91
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	365,087.66	0.00	0.00	0.00	365,087.66
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>1,460,325.84</b>	<b>0.00</b>	<b>164,955.27</b>	<b>353,529.54</b>	<b>1,106,796.30</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,315,365.82	0.00	0.00	1,036,151.13	279,214.69
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	448,812.70	0.00	0.00	0.00	448,812.70
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>1,764,178.52</b>	<b>0.00</b>	<b>0.00</b>	<b>1,036,151.13</b>	<b>728,027.39</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,401,085.41	0.00	997,606.93	4,036,463.95	364,621.46
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	36,800.00	0.00	0.00	0.00	36,800.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,785,035.50	505,516.19	3,895,701.26	3,895,701.26	13,889,334.24
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>22,222,920.91</b>	<b>505,516.19</b>	<b>4,893,308.19</b>	<b>7,932,165.21</b>	<b>14,290,755.70</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	1,132,500.00	0.00	0.00	0.00	1,132,500.00
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,968,811.27	0.00	0.00	0.00	39,968,811.27
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	67,500.00	0.00	0.00	0.00	67,500.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>41,168,811.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,168,811.27</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	90,634.19	0.00	0.00	0.00	90,634.19
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>90,634.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,634.19</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	61,301.16	-61,301.16
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	4,264,467.81	-4,264,467.81
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	714,089.62	-714,089.62
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,112,081.19	-2,112,081.19
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	4,477.72	13,918.36	-13,918.36
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	359,310.53	359,310.53	-359,310.53
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	1,463,043.72	4,260,292.56	-4,260,292.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	137,314.91	506,762.87	-506,762.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	480,450.84	1,949,549.30	-1,949,549.30
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	3,513.00	10,918.00	10,918.00	-10,918.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	536,453.41	2,269,855.93	2,269,855.93	-2,269,855.93
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	50,281.89	212,754.07	212,754.07	-212,754.07
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	132,433.25	593,405.87	593,405.87	-593,405.87
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>722,681.55</b>	<b>5,531,531.59</b>	<b>17,328,707.27</b>	<b>-17,328,707.27</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	115,512.45	682,487.10	682,487.10	-682,487.10
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>115,512.45</b>	<b>682,487.10</b>	<b>682,487.10</b>	<b>-682,487.10</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,352.54</b>	<b>-102.54</b>
EQUIP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	38,158.27	8,652.00	38,158.27	38,158.27	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>38,158.27</b>	<b>8,652.00</b>	<b>38,158.27</b>	<b>38,158.27</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	322,420.45	-322,420.45
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	58,938.82	320,910.06	-320,910.06
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	28,231.42	101,103.46	101,103.46	-101,103.46
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	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-140,468.00	-1,188.00	-140,468.00	-140,468.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	7,882,826.48	635,540.92	4,705,121.85	4,705,121.85	3,177,704.63
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	10,994,859.16	916,238.26	6,413,667.84	6,413,667.84	4,581,191.32
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	809,592.24	67,466.02	472,262.14	472,262.14	337,330.10
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,753,653.07	229,471.09	1,606,297.63	1,606,297.63	1,147,355.44
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	47,872.78	3,989.40	27,925.80	27,925.80	19,946.98
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	2,675,613.00	217,461.50	1,588,305.50	1,588,305.50	1,087,307.50
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	316,356.00	26,363.00	184,541.00	184,541.00	131,815.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	82,897.00	6,908.08	48,356.58	48,356.58	34,540.42
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	51,146.00	230.75	52,205.26	52,205.26	-1,059.26
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	12,716.00	844.07	8,495.64	8,495.64	4,220.36
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	126,537.00	7,857.90	87,247.47	87,247.47	39,289.53
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	4,480,380.64	358,890.50	2,685,928.16	2,685,928.16	1,794,452.48
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	15,236.00	1,269.67	8,887.67	8,887.67	6,348.33
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	231,352.20	19,279.35	134,955.45	134,955.45	96,396.75
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	49,923.68	0.00	49,923.68	49,923.68	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	3,336,989.33	278,082.45	1,946,577.11	1,946,577.11	1,390,412.22
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>53,870,594.36</b>	<b>4,253,391.67</b>	<b>32,605,848.99</b>	<b>32,605,848.99</b>	<b>21,264,745.37</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	221,122.00	0.00	221,122.00	221,122.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	276,713.99	0.00	162,274.13	162,274.13	114,439.86
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	632,209.26	0.00	632,209.26	632,209.26	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	496,036.78	0.00	496,036.78	496,036.78	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	3,490,008.70	283,763.17	2,071,192.87	2,071,192.87	1,418,815.83
	22PQG 22PQG Adult Education SFY2022	1609/3300	2,200,476.00	183,373.00	1,283,611.00	1,283,611.00	916,865.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,772,432.26	0.00	2,772,432.26	2,772,432.26	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	332,161.95	23,322.35	215,550.20	215,550.20	116,611.75
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	7,349,347.63	612,445.64	4,287,119.46	4,287,119.46	3,062,228.17
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	24,714.12	1,982.33	14,802.47	14,802.47	9,911.65
	22POU 22POU Matching Fund for School Nurses	5368/3500	30,957.91	2,579.82	18,058.78	18,058.78	12,899.13
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	176,743.07	14,728.59	103,100.13	103,100.13	73,642.94
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	205,993.64	0.00	205,993.64	205,993.64	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	144,073.90	12,006.16	84,043.11	84,043.11	60,030.79
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,311,615.80	109,301.32	765,109.23	765,109.23	546,506.57
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	646,633.89	0.00	646,633.89	646,633.89	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	266,734.88	0.00	0.00	0.00	266,734.88
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	317,273.00	0.00	0.00	0.00	317,273.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	599,001.34	0.00	0.00	0.00	599,001.34
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	175,000.00	0.00	175,000.00	175,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	4,010,506.40	322,982.08	2,395,595.97	2,395,595.97	1,614,910.43
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	780,310.26	0.00	293,120.76	293,120.76	487,189.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>26,460,066.78</b>	<b>1,566,484.46</b>	<b>16,843,005.94</b>	<b>16,843,005.94</b>	<b>9,617,060.84</b>
<b>SAS SAS-Student Advocacy Services</b>							
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	6,605.64	6,605.64	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,912.92	0.00	6,990.77	10,990.77	3,922.15
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>21,518.56</b>	<b>0.00</b>	<b>13,596.41</b>	<b>17,596.41</b>	<b>3,922.15</b>
<b>SSS SSS-Student Support Services</b>							
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	18,062.18	0.00	0.00	18,062.18	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	0.00	8,014.35
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	0.00	0.00	0.00	46,875.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	17,535.00	0.00	0.00	0.00	17,535.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	116,900.00	0.00	0.00	0.00	116,900.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	42,000.00	42,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>253,553.19</b>	<b>0.00</b>	<b>42,000.00</b>	<b>60,062.18</b>	<b>193,491.01</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	40,581.85	500.00	500.00	19,222.00	21,359.85
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	145,314.25	0.00	0.00	145,314.25	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	13,360.47	1,000.00	13,360.47	13,360.47	0.00
	22PRO5 22PRO5 Professional Dev. SFY2022		0.00	0.00	1,000.00	1,000.00	-1,000.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	115.00	115.00	-115.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>199,441.57</b>	<b>1,500.00</b>	<b>14,975.47</b>	<b>179,945.24</b>	<b>19,496.33</b>
<b>360 SLC SCHOOL DISTRICT - Summary</b>			<b>185,771,335.08</b>	<b>7,201,969.74</b>	<b>67,375,427.19</b>	<b>105,305,069.45</b>	<b>80,466,265.63</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,724,905.26	0.00	14,213.72	3,713,759.76	11,145.50
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	230,873.82	0.00	36,691.54	230,873.82	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,640,672.97	0.00	0.00	3,640,672.97	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	313,730.50	0.00	86,280.56	148,127.22	165,603.28
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	3,598,307.57	0.00	1,615,361.48	2,817,615.47	780,692.10
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	329,755.92	0.00	49,882.09	49,882.09	279,873.83
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,179,805.70	0.00	0.00	0.00	3,179,805.70
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	224,800.70	0.00	0.00	0.00	224,800.70
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>15,242,852.44</b>	<b>0.00</b>	<b>1,802,429.39</b>	<b>10,600,931.33</b>	<b>4,641,921.11</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	126,937.76	0.00	0.00	126,937.76	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	129,176.02	0.00	0.00	129,176.02	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	66,695.38	0.00	0.00	0.00	66,695.38
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>322,809.16</b>	<b>0.00</b>	<b>0.00</b>	<b>256,113.78</b>	<b>66,695.38</b>
84013 SAS-Title I Neglected and Delinquent	19NDAC 19NDAC Academics FFY2019	7840/4800	117,569.70	0.00	0.00	117,569.70	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	165,303.00	0.00	0.00	165,303.00	0.00
	20NDAC 20NDAC Academics FFY2020	7840/4800	119,872.37	0.00	51,350.11	119,872.37	0.00
	21NDAC 21NDAC Academics FFY2021	7840/4800	163,308.00	0.00	56,721.43	56,721.43	106,586.57
	21NDT 21NDT Transition FFY2021	7840/4800	86,600.00	0.00	30,117.40	30,117.40	58,482.60
	22NDT 22NDT Transition FFY2022	7840/4800	98,000.00	0.00	0.00	0.00	98,000.00
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>752,653.07</b>	<b>0.00</b>	<b>138,188.94</b>	<b>489,583.90</b>	<b>263,069.17</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,606,715.16	0.00	2,385,307.11	2,606,715.16	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	32,618.00	0.00	0.00	0.00	32,618.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	704,960.76	0.00	0.00	0.00	704,960.76
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>3,344,293.92</b>	<b>0.00</b>	<b>2,385,307.11</b>	<b>2,606,715.16</b>	<b>737,578.76</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	248,671.10	0.00	0.00	0.00	248,671.10
<b>84027X SPED-IDEA ARP - Summary</b>			<b>248,671.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,671.10</b>
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	313,275.00	0.00	0.00	313,275.00	0.00
	20LDSF 20LDSF CTE Leadership Development	VAR/4546	26,938.60	0.00	0.00	26,938.60	0.00
	20SPCT 20SPCT CTE Special Populations FFY2020	7407/4559	1,508.00	0.00	1,508.00	1,508.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	291,173.00	0.00	219,534.13	291,173.00	0.00
	21LDSF 21LDSF CTE Leadership Development	VAR/4546	21,897.68	0.00	21,897.68	21,897.68	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	227,099.00	0.00	0.00	0.00	227,099.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>881,891.28</b>	<b>0.00</b>	<b>242,939.81</b>	<b>654,792.28</b>	<b>227,099.00</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	89,978.39	0.00	0.00	89,978.39	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	89,759.62	0.00	11,219.92	30,531.52	59,228.10
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>179,738.01</b>	<b>0.00</b>	<b>11,219.92</b>	<b>120,509.91</b>	<b>59,228.10</b>
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	0.00	0.00	24,891.99	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	26,086.74	0.00	6,781.53	26,086.74	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	23,752.61	0.00	0.00	0.00	23,752.61
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	19,965.56	0.00	0.00	0.00	19,965.56
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>94,696.90</b>	<b>0.00</b>	<b>6,781.53</b>	<b>50,978.73</b>	<b>43,718.17</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASF 19ASF Continuation Flow-through to LEAs FFY2019	7910/4800	62,500.00	0.00	2,153.02	61,811.76	688.24
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>62,500.00</b>	<b>0.00</b>	<b>2,153.02</b>	<b>61,811.76</b>	<b>688.24</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	17,030.09	17,030.09	2,969.91
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>17,030.09</b>	<b>37,030.09</b>	<b>2,969.91</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	194,122.52	0.00	0.00	194,122.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	172,205.47	0.00	0.00	172,205.47	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	193,181.67	0.00	0.00	0.00	193,181.67
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	185,718.36	0.00	0.00	0.00	185,718.36
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>745,228.02</b>	<b>0.00</b>	<b>0.00</b>	<b>366,327.99</b>	<b>378,900.03</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	0.00	0.00	492,412.53	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	550,263.13	0.00	0.00	550,263.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	536,913.28	0.00	0.00	0.00	536,913.28
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	566,889.73	0.00	0.00	0.00	566,889.73
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,146,478.67</b>	<b>0.00</b>	<b>0.00</b>	<b>1,042,676.66</b>	<b>1,103,803.01</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	240,204.72	0.00	0.00	240,204.72	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	234,483.75	0.00	193,833.57	193,833.57	40,650.18
	214AFT 214AFT Supporting Effective Instruction	7905/4800	261,206.12	0.00	0.00	0.00	261,206.12
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	244,364.57	0.00	0.00	0.00	244,364.57
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>980,259.16</b>	<b>0.00</b>	<b>193,833.57</b>	<b>434,038.29</b>	<b>546,220.87</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	798,265.95	45,613.89	469,475.61	660,791.89	137,474.06
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	288,778.08	0.00	0.00	0.00	288,778.08
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>1,087,044.03</b>	<b>45,613.89</b>	<b>469,475.61</b>	<b>660,791.89</b>	<b>426,252.14</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,954,122.15	0.00	1,158,294.42	2,954,122.15	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,937,775.00	0.00	0.00	0.00	11,937,775.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>14,891,897.15</b>	<b>0.00</b>	<b>1,158,294.42</b>	<b>2,954,122.15</b>	<b>11,937,775.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	0.00	0.00	0.00	26,828,098.04
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	0.00	0.00	0.00	279,366.75
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>27,107,464.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,107,464.79</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	0.00	0.00	0.00	228,850.14
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>228,850.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,850.14</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	32,518.30	-32,518.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,950,343.45	-3,950,343.45
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	594,546.71	-594,546.71
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,375,271.58	-2,375,271.58
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	3,725.00	19,561.16	-19,561.16
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	21,972.00	21,972.00	-21,972.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	1,045,151.95	4,184,012.29	-4,184,012.29
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	97,962.31	515,145.37	-515,145.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	458,352.53	2,003,121.14	-2,003,121.14
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	1,850.00	6,431.00	6,431.00	-6,431.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	344,533.85	1,360,940.10	1,360,940.10	-1,360,940.10
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	32,293.23	127,561.20	127,561.20	-127,561.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	128,744.43	515,748.48	515,748.48	-515,748.48
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>507,421.51</b>	<b>3,637,844.57</b>	<b>15,707,172.78</b>	<b>-15,707,172.78</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	74,187.15	417,763.10	417,763.10	-417,763.10
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>74,187.15</b>	<b>417,763.10</b>	<b>417,763.10</b>	<b>-417,763.10</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,704.45	0.00	0.00	1,704.45	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	104.40	104.40	-104.40
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>306,704.45</b>	<b>0.00</b>	<b>250,104.40</b>	<b>306,851.41</b>	<b>-146.96</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	361,253.21	-361,253.21
	21FFVP						

22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	68,124.40	5,677.03	39,739.23	39,739.23	28,385.17
22PUD 22PUD Early Intervention SFY2022	5641/3300	950,570.41	79,214.20	554,499.40	554,499.40	396,071.01
22PUF 22PUF Youth in Custody SFY2022	5340/3300	2,686,758.28	0.00	2,686,758.28	2,686,758.28	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	156,626.09	0.00	0.00	0.00	156,626.09
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	168,893.00	0.00	0.00	0.00	168,893.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	330,492.54	0.00	0.00	0.00	330,492.54
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	225,000.00	25,000.00	225,000.00	225,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	2,067,813.86	171,342.08	1,210,903.45	1,210,903.45	856,710.41
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	415,490.73	0.00	154,560.48	154,560.48	260,930.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>15,062,359.66</b>	<b>741,900.18</b>	<b>10,236,511.86</b>	<b>10,278,739.27</b>	<b>4,783,620.39</b>
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	303,346.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	11,000.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	140,522.31	732,443.38
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	15,005.13	0.00	6,814.85	6,814.85
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,081,532.43</b>	<b>0.00</b>	<b>147,337.16</b>	<b>1,053,604.23</b>	<b>27,928.20</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	250,000.00	0.00	91,743.53	91,743.53
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	250,000.00	0.00	0.00	250,000.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	24,000.00	0.00	24,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>528,166.66</b>	<b>0.00</b>	<b>115,743.53</b>	<b>115,743.53</b>	<b>412,423.13</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	252,816.43	0.00	0.00	252,816.43
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	12,709.63	0.00	0.00	7,503.06
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	37,897.00	0.00	0.00	37,897.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,000.00	0.00	2,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>410,861.64</b>	<b>0.00</b>	<b>2,000.00</b>	<b>305,946.25</b>	<b>104,915.39</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	856,902.86	68,872.00	512,542.89	512,542.89
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	479,964.66	38,455.00	287,689.69	287,689.69
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,540,616.70	127,875.00	901,241.67	901,241.67
	22PRB 22PRB Board Leeway SFY2022	5460/3600	18,783.44	1,559.07	10,988.08	10,988.08
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	107,102.03	0.00	107,102.03	107,102.03
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>3,003,369.69</b>	<b>236,761.07</b>	<b>1,819,564.36</b>	<b>1,819,564.36</b>	<b>1,183,805.33</b>
<b>370 OGDEN CITY SCHOOL DISTRICT - Summary</b>		<b>132,406,548.85</b>	<b>5,198,563.20</b>	<b>48,942,930.41</b>	<b>76,899,436.59</b>	<b>55,507,112.26</b>

Jan 31, 2022

**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**  
 Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 5,207,952.55	\$ 5,198,563.20	\$(9,389.35)

Fiscal Year	Period	Phase Name Line Descrip	Amount	1st Party Fur	1st Party Dept	1st Party Unit	1st Party Revenu	2nd Party Fun	2nd Party Dep	2nd Party Unit	2nd Party	2nd Party	2nd Party	Program   District Pr	2nd Party
2022	7	OGDEN CITY 21PUJG Enhe	9389.35	7000	050	7560	4052	2480	400	0200	PUJ	7511	21PUJG	21PUJG Et 5339/3300	370



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	152,342.99	0.00	0.00	152,342.99	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	159,965.77	0.00	159,965.77	159,965.77	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	189,877.39	0.00	0.00	0.00	189,877.39
<b>84002 SAS-Adult Education - Summary</b>			<b>502,186.15</b>	<b>0.00</b>	<b>159,965.77</b>	<b>312,308.76</b>	<b>189,877.39</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,858,940.43	0.00	0.00	2,858,940.43	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	85,152.54	0.00	49,622.84	66,456.03	18,696.51
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,645,312.25	0.00	0.00	2,645,312.25	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	29,000.00	0.00	9,569.33	9,569.33	19,430.67
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,570,807.01	0.00	730,580.62	2,570,807.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	111,913.35	0.00	42,255.48	74,985.15	36,928.20
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,775,645.52	0.00	0.00	0.00	2,775,645.52
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	36,928.20	0.00	0.00	0.00	36,928.20
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>11,113,699.30</b>	<b>0.00</b>	<b>832,028.27</b>	<b>8,226,070.20</b>	<b>2,887,629.10</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,849.18	0.00	0.00	99,849.18	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	66,809.17	0.00	0.00	66,809.17	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	33,944.61	0.00	0.00	33,944.61	0.00
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>200,602.96</b>	<b>0.00</b>	<b>0.00</b>	<b>200,602.96</b>	<b>0.00</b>
84013 SAS-Title I Neglected and Delinquent	19NDAC 19NDAC Academics FFY2019	7840/4800	67,600.09	0.00	0.00	67,600.09	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	83,720.00	0.00	0.00	83,720.00	0.00
	20NDAC 20NDAC Academics FFY2020	7840/4800	275,000.00	51,821.97	154,719.54	275,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	102,885.99	0.00	0.00	102,885.99	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	96,553.00	0.00	19,868.03	72,984.38	23,568.62
	22NDT 22NDT Transition FFY2022	7840/4800	73,050.00	0.00	0.00	0.00	73,050.00
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>698,809.08</b>	<b>51,821.97</b>	<b>174,587.57</b>	<b>602,190.46</b>	<b>96,618.62</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,846,306.39	0.00	381,486.73	2,200,245.68	646,060.71
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	699,785.45	0.00	0.00	0.00	699,785.45
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>3,546,091.84</b>	<b>0.00</b>	<b>381,486.73</b>	<b>2,200,245.68</b>	<b>1,345,846.16</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	261,317.48	0.00	0.00	0.00	261,317.48
<b>84027X SPED-IDEA ARP - Summary</b>			<b>261,317.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,317.48</b>
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	190,203.84	0.00	0.00	190,203.84	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>190,203.84</b>	<b>0.00</b>	<b>0.00</b>	<b>190,203.84</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	100,439.07	0.00	0.00	100,439.07	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	101,140.97	0.00	24,509.77	83,222.87	17,918.10
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>201,580.04</b>	<b>0.00</b>	<b>24,509.77</b>	<b>183,661.94</b>	<b>17,918.10</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	285,502.00	0.00	0.00	285,502.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	198,668.00	0.00	0.00	198,668.00	0.00
	20ASFT 20ASFT Flow-through to LEAs FFY2020	7910/4800	300,906.78	0.00	0.00	300,906.78	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	350,906.79	0.00	0.00	0.00	350,906.79
	21ASFT 21ASFT Flow-through to LEAs FFY2021	7910/4800	261,693.60	0.00	242,421.12	242,421.12	19,272.48
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	562,600.39	0.00	0.00	0.00	562,600.39
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>1,960,277.56</b>	<b>0.00</b>	<b>242,421.12</b>	<b>1,027,497.90</b>	<b>932,779.66</b>
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	0.00	34,270.00
<b>84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary</b>			<b>34,270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,270.00</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	176,446.32	0.00	0.00	176,446.32	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	23,000.00	0.00	852.99	23,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	206,962.51	0.00	21,596.37	206,962.51	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	241,020.45	0.00	206,833.80	206,833.80	34,186.65
	21ELSA 21ELSA State Activities FFY2021	7880/4800	22,742.00	0.00	22,742.00	22,742.00	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	16,256.75	0.00	16,256.75	16,256.75	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	200,605.23	0.00	0.00	0.00	200,605.23
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>887,033.26</b>	<b>0.00</b>	<b>268,281.91</b>	<b>652,241.38</b>	<b>234,791.88</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	402,636.88	0.00	0.00	402,636.88	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	422,167.88	0.00	0.00	422,167.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	433,684.23	0.00	433,684.23	433,684.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	457,877.11	0.00	0.00	0.00	457,877.11
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,716,366.10</b>	<b>0.00</b>	<b>433,684.23</b>	<b>1,258,488.99</b>	<b>457,877.11</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	197,471.15	0.00	0.00	197,471.15	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	182,491.20	0.00	42,859.62	154,646.74	27,844.46
	21AFT 21AFT Supporting Effective Instruction	7905/4800	189,792.32	0.00	0.00	0.00	189,792.32
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	174,586.01	0.00	0.00	0.00	174,586.01
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>744,340.68</b>	<b>0.00</b>	<b>42,859.62</b>	<b>352,117.89</b>	<b>392,222.79</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	649,492.53	173,837.30	239,698.36	421,128.26	228,364.27
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	237,398.43	0.00	0.00	0.00	237,398.43
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>886,890.96</b>	<b>173,837.30</b>	<b>239,698.36</b>	<b>421,128.26</b>	<b>465,762.70</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,146,464.56	0.00	0.00	2,146,464.56	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,673,984.92	0.00	3,555,034.29	3,555,034.29	5,118,950.63
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>10,820,449.48</b>	<b>0.00</b>	<b>3,555,034.29</b>	<b>5,701,498.85</b>	<b>5,118,950.63</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	0.00	0.00	19,493,290.65
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>19,493,290.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,493,290.65</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	7,715.52	-7,715.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	2,250,897.72	-2,250,897.72
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	395,308.23	-395,308.23
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	917,216.30	-917,216.30
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	2,691.54	2,691.54	-2,691.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	866,160.45	3,602,753.97	-3,602,753.97
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	81,185.40	442,622.28	-442,622.28
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	161,961.10	703,309.53	-703,309.53
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	333,240.06	1,275,966.22	1,275,966.22	-1,275,966.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	31,234.66	119,596.58	119,596.58	-119,596.58
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	53,066.88	208,352.14	208,352.14	-208,352.14
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>417,541.60</b>	<b>2,715,913.43</b>	<b>9,926,430.03</b>	<b>-9,926,430.03</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	71,755.30	390,838.50	390,838.50	-390,838.50
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>71,755.30</b>	<b>390,838.50</b>	<b>390,838.50</b>	<b>-390,838.50</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,900.00	0.00	0.00	4,900.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	201,800.00	0.00	201,800.00	201,800.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>238,950.00</b>	<b>0.00</b>	<b>201,800.00</b>	<b>238,950.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	215,627.72	-215,627.72



	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	35,404.80	261,734.12	-261,734.12
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	11,102.18	51,416.60	51,416.60	-51,416.60
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>19,393.30</b>	<b>11,102.18</b>	<b>86,821.40</b>	<b>548,171.74</b>	<b>-528,778.44</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,498,464.60	119,493.80	900,995.57	900,995.57	597,469.03
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	35,607,080.46	2,939,638.53	20,914,312.79	20,914,312.79	14,692,767.67
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-80,756.00	-1,085.00	-80,756.00	-80,756.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,896,911.42	324,742.62	2,273,198.33	2,273,198.33	1,623,713.09
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	7,049,119.13	587,426.60	4,111,986.16	4,111,986.16	2,937,132.97
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	737,091.44	61,424.28	429,970.01	429,970.01	307,121.43
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,072,318.14	89,359.85	625,518.91	625,518.91	446,799.23
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	31,388.76	2,615.73	18,310.11	18,310.11	13,078.65
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,795,639.00	147,857.95	1,056,349.24	1,056,349.24	739,289.76
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	220,619.00	18,384.92	128,694.42	128,694.42	91,924.58
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	54,575.00	4,547.92	31,835.42	31,835.42	22,739.58
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	25,962.00	152.67	26,662.67	26,662.67	-700.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	14,296.00	611.45	11,238.74	11,238.74	3,057.26
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	119,809.00	9,600.10	71,808.53	71,808.53	48,000.47
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	3,100,531.17	256,744.08	1,816,810.76	1,816,810.76	1,283,720.41
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	26,663.00	2,221.92	15,553.42	15,553.42	11,109.58
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	147,745.58	12,312.13	86,184.92	86,184.92	61,560.66
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	52,404.00	0.00	52,404.00	52,404.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,320,961.20	110,080.10	770,560.70	770,560.70	550,400.50
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>56,690,822.90</b>	<b>4,686,129.65</b>	<b>33,261,638.70</b>	<b>33,261,638.70</b>	<b>23,429,184.20</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	810.00	0.00	0.00	810.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	143,030.36	0.00	0.00	131,000.00	12,030.36
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	487,270.14	0.00	0.00	487,270.14	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,609,378.19	135,932.97	938,803.95	938,803.95	670,574.24
	22PQG 22PQG Adult Education SFY2022	1609/3300	627,351.00	52,279.25	365,954.75	365,954.75	261,396.25
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,867,948.40	0.00	1,867,948.40	1,867,948.40	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	228,870.06	15,511.88	126,386.29	126,386.29	102,483.77
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	4,237,824.90	347,063.50	2,502,507.37	2,502,507.37	1,735,317.53
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	15,550.43	1,134.40	9,878.40	9,878.40	5,672.03
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	25,779.18	2,148.27	15,037.85	15,037.85	10,741.33
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	50,500.00	4,208.33	29,458.33	29,458.33	21,041.67
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	119,533.16	0.00	119,533.16	119,533.16	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	85,155.50	7,096.29	49,674.04	49,674.04	35,481.46
	22PUD 22PUD Early Intervention SFY2022	5641/3300	647,571.89	53,964.33	377,750.27	377,750.27	269,821.62
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	3,808,196.18	0.00	3,808,196.18	3,808,196.18	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	164,371.47	0.00	0.00	0.00	164,371.47
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	103,740.00	0.00	0.00	0.00	103,740.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	403,581.94	0.00	0.00	0.00	403,581.94
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,604,712.48	217,059.37	1,519,415.61	1,519,415.61	1,085,296.87
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	514,796.89	0.00	192,277.39	192,277.39	322,519.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>17,795,972.17</b>	<b>836,398.59</b>	<b>11,972,821.99</b>	<b>12,591,902.13</b>	<b>5,204,070.04</b>
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	0.00	50,000.00	0.00
<b>POCOM POCOM-Policy &amp; Communications - Summary</b>			<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,624.12	0.00	0.00	2,624.12	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>2,624.12</b>	<b>0.00</b>	<b>0.00</b>	<b>2,624.12</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	31,973.20	0.00	24,102.31	24,102.31	7,870.89
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	31,973.20	0.00	0.00	0.00	31,973.20
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>84,946.40</b>	<b>0.00</b>	<b>45,102.31</b>	<b>45,102.31</b>	<b>39,844.09</b>
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,613.33	0.00	0.00	500.00	6,113.33
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	170,355.25	0.00	0.00	232,095.00	-61,739.75
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	11,301.45	0.00	11,301.45	11,301.45	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	74,134.40	0.00	0.00	0.00	74,134.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>272,429.06</b>	<b>0.00</b>	<b>11,301.45</b>	<b>255,659.82</b>	<b>16,769.24</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	555,640.20	31,158.28	399,848.83	399,848.83	155,791.37
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	301,081.26	15,788.94	222,136.58	222,136.58	78,944.68
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,337,691.54	111,474.30	780,320.07	780,320.07	557,371.47
	22PRB 22PRB Board Leeway SFY2022	5460/3600	54,026.55	0.00	54,026.55	54,026.55	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	836,008.45	46,826.05	601,878.20	601,878.20	234,130.25
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>3,084,448.00</b>	<b>205,247.57</b>	<b>2,058,210.23</b>	<b>2,058,210.23</b>	<b>1,026,237.77</b>
<b>380 PROVO SCHOOL DISTRICT - Summary</b>			<b>131,536,995.33</b>	<b>6,453,834.16</b>	<b>57,119,005.65</b>	<b>80,737,784.69</b>	<b>50,799,210.64</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 00DISTRICT

Recipient: 390 LOGAN CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,668,834.69	0.00	0.00	1,668,834.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,521,979.38	0.00	0.00	1,521,979.38	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,508,526.51	0.00	646,976.43	1,343,612.63	164,913.88
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	44,000.61	0.00	39,136.29	39,136.29	4,864.32
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,700,097.26	0.00	0.00	0.00	1,700,097.26
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>6,443,438.45</b>	<b>0.00</b>	<b>686,112.72</b>	<b>4,573,562.99</b>	<b>1,869,875.46</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	15,500.00	0.00	0.00	15,500.00	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	30,557.67	30,557.67	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	23,765.32	0.00	0.00	0.00	23,765.32
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>69,822.99</b>	<b>0.00</b>	<b>30,557.67</b>	<b>46,057.67</b>	<b>23,765.32</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,075,820.19	0.00	260,761.53	1,072,662.46	3,157.73
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	295,505.64	0.00	0.00	0.00	295,505.64
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,371,325.83</b>	<b>0.00</b>	<b>260,761.53</b>	<b>1,072,662.46</b>	<b>298,663.37</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	114,695.32	0.00	0.00	0.00	114,695.32
<b>84027X SPED-IDEA ARP - Summary</b>			<b>114,695.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,695.32</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,659.44	0.00	0.00	59,659.44	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	59,522.49	0.00	9,353.35	33,438.76	26,083.73
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>119,181.93</b>	<b>0.00</b>	<b>9,353.35</b>	<b>93,098.20</b>	<b>26,083.73</b>
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	2,904.55	0.00	0.00	2,904.55	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	2,966.89	0.00	1,764.15	1,764.15	1,202.74
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	3,429.98	0.00	0.00	0.00	3,429.98
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	4,663.69	0.00	0.00	0.00	4,663.69
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>13,965.11</b>	<b>0.00</b>	<b>1,764.15</b>	<b>4,668.70</b>	<b>9,296.41</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	150,000.00	0.00	0.00	150,000.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	124,692.58	0.00	21,557.20	52,005.39	72,687.19
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,519.44	0.00	0.00	0.00	93,519.44
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>617,597.18</b>	<b>0.00</b>	<b>21,557.20</b>	<b>451,390.55</b>	<b>166,206.63</b>
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	115,359.33	0.00	0.00	115,359.33	0.78
<b>84358B SAS-Rural and Low Income Schools - Summary</b>			<b>115,359.33</b>	<b>0.00</b>	<b>0.00</b>	<b>115,359.33</b>	<b>0.78</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	69,600.03	0.00	0.00	69,600.03	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	69,073.61	0.00	0.00	69,073.61	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	76,281.10	0.00	20,750.20	76,281.10	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	81,602.13	7,849.69	7,849.69	7,849.69	73,752.44
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>296,556.87</b>	<b>7,849.69</b>	<b>28,599.89</b>	<b>222,804.43</b>	<b>73,752.44</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	215,373.92	-5,394.00	-5,394.00	209,979.92	5,394.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	239,632.01	0.00	0.00	239,632.01	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	263,457.11	0.00	69,963.97	153,047.24	110,409.87
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	278,167.09	0.00	0.00	0.00	278,167.09
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>996,630.13</b>	<b>-5,394.00</b>	<b>64,569.97</b>	<b>602,659.17</b>	<b>393,970.96</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	108,502.58	0.00	0.00	108,502.58	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	106,524.65	0.00	30,347.10	106,524.65	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	109,196.93	0.00	32,108.54	32,108.54	77,088.39
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	102,445.50	0.00	0.00	0.00	102,445.50
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>426,669.66</b>	<b>0.00</b>	<b>62,455.64</b>	<b>247,135.77</b>	<b>179,533.89</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	316,233.66	0.00	12,908.23	12,908.23	303,325.43
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	122,305.79	0.00	0.00	0.00	122,305.79
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>438,539.45</b>	<b>0.00</b>	<b>12,908.23</b>	<b>12,908.23</b>	<b>425,631.22</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,234,967.56	0.00	1,097,996.42	1,097,996.42	136,971.14
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,990,573.87	0.00	418,655.71	418,655.71	4,571,918.16
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>6,225,541.43</b>	<b>0.00</b>	<b>1,516,652.13</b>	<b>1,516,652.13</b>	<b>4,708,889.30</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	184,768.08	184,768.08	11,030,689.16
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>11,215,457.24</b>	<b>0.00</b>	<b>184,768.08</b>	<b>184,768.08</b>	<b>11,030,689.16</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,165.05	0.00	0.00	0.00	40,165.05
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>40,165.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,165.05</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	52,084.54	-52,084.54
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,458,693.80	-1,458,693.80
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	242,962.02	-242,962.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	662,986.27	-662,986.27
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	7,251.00	42,978.36	-42,978.36
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	18,838.14	18,838.14	-18,838.14
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	430,786.73	1,816,843.79	-1,816,843.79
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	40,377.73	223,441.87	-223,441.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	76,701.95	327,453.47	-327,453.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	4,780.00	18,476.00	18,476.00	-18,476.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	166,430.55	588,564.36	588,564.36	-588,564.36
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	15,599.57	55,166.26	55,166.26	-55,166.26
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	25,750.36	97,135.78	97,135.78	-97,135.78
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>212,560.48</b>	<b>1,333,297.95</b>	<b>5,605,624.66</b>	<b>-5,605,624.66</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	35,836.85	185,877.15	185,877.15	-185,877.15
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>35,836.85</b>	<b>185,877.15</b>	<b>185,877.15</b>	<b>-185,877.15</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
EQUIP CNP-Equipment Grant-10.579	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	33,240.35	0.00	0.00	33,240.35	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>33,240.35</b>	<b>0.00</b>	<b>0.00</b>	<b>33,240.35</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	679,687.12	54,831.97	405,527.25	405,527.25	274,159.87
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,006,789.16	1,055,244.74	7,731,650.44	7,731,650.44	5,275,138.72
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-16,645.00	-217.00	-16,645.00	-16,645.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,501,772.27	125,147.69	876,033.83	876,033.83	625,738.44
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,800,876.20	233,406.35	1,633,844.45	1,633,844.45	1,167,031.75
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	622,298.51	51,858.21	363,007.47	363,007.47	259,291.04
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	311,385.75	25,948.81	181,641.68	181,641.68	129,744.07
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	14,887.61	1,240.64	8,684.44	8,684.44	6,203.17
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	629,304.00	52,442.00	367,094.00	367,094.00	262,210.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	88,404.00	7,367.00	51,569.00	51,569.00	36,835.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	25,120.00	2,093.33	14,653.33	14,653.33	10,466.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,791.00	57.75	11,056.25	11,056.25	-265.25
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	7,424.00	618.67	4,330.67	4,330.67	3,093.33
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	47,199.00	3,933.25	27,532.75	27,532.75	19,666.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,344,384.63	111,626.05	786,254.40	786,254.40	558,130.23
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	2,539.33	17,775.33	17,775.33	12,696.67

	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	64,052.05	5,337.67	37,363.69	37,363.69	26,688.36
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	10,006.36	0.00	10,006.36	10,006.36	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	712,283.00	59,356.92	415,498.43	415,498.43	296,784.57
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>21,890,491.66</b>	<b>1,792,833.38</b>	<b>12,926,878.77</b>	<b>12,926,878.77</b>	<b>8,963,612.89</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	45,600.00	0.00	0.00	45,600.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	187,888.13	0.00	49,391.33	187,888.13	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	122,500.00	0.00	122,500.00	122,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,200,066.65	112,736.54	700,038.88	700,038.88	500,027.77
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,363.46	12,462.02	12,462.02	12,462.02	8,901.44
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	34,171.60	19,933.43	19,933.43	19,933.43	14,238.17
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	886,535.17	0.00	886,535.17	886,535.17	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	119,175.14	9,802.24	70,163.97	70,163.97	49,011.17
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,603,671.67	133,639.30	935,475.14	935,475.14	668,196.53
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,388.53	532.38	3,726.65	3,726.65	2,661.88
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	33,000.00	2,750.00	19,250.00	19,250.00	13,750.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	45,925.90	0.00	45,925.90	45,925.90	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	34,522.50	2,876.88	20,138.13	20,138.13	14,384.37
	22PUD 22PUD Early Intervention SFY2022	5641/3300	350,955.48	29,246.29	204,724.03	204,724.03	146,231.45
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	439,138.89	0.00	439,138.89	439,138.89	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	92,456.19	68,979.90	68,979.90	68,979.90	23,476.29
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	191,541.47	0.00	0.00	0.00	191,541.47
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,044,752.77	87,062.73	609,439.11	609,439.11	435,313.66
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,559,653.55</b>	<b>480,021.71</b>	<b>4,207,822.55</b>	<b>4,391,919.35</b>	<b>2,167,734.20</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,039.27	0.00	0.00	80,039.27	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,999.44	0.00	0.00	0.00	2,999.44
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>202,614.59</b>	<b>0.00</b>	<b>0.00</b>	<b>199,615.15</b>	<b>2,999.44</b>
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	389,145.44	32,428.79	227,001.51	227,001.51	162,143.93
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	215,447.78	17,953.98	125,677.87	125,677.87	89,769.91
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	783,760.41	65,313.37	457,193.58	457,193.58	326,566.83
	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,388,353.63</b>	<b>115,696.14</b>	<b>809,872.96</b>	<b>809,872.96</b>	<b>578,480.67</b>
<b>390 LOGAN CITY SCHOOL DISTRICT - Summary</b>			<b>58,589,299.75</b>	<b>2,639,404.25</b>	<b>22,352,809.94</b>	<b>33,306,755.32</b>	<b>25,282,544.43</b>

Jan 31, 2022



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	657,824.33	0.00	0.00	657,824.33	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	645,318.77	0.00	401,051.97	645,318.77	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	639,614.76	0.00	73,026.13	73,026.13	566,588.63	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,656.25	0.00	0.00	0.00	18,656.25	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	689,288.72	0.00	0.00	0.00	689,288.72	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,650,702.83</b>	<b>0.00</b>	<b>474,078.10</b>	<b>1,376,169.23</b>	<b>1,274,533.60</b>	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,117,672.37	0.00	1,117,672.37	1,117,672.37	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	296,396.68	0.00	0.00	0.00	296,396.68	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,414,069.05</b>	<b>0.00</b>	<b>1,117,672.37</b>	<b>1,117,672.37</b>	<b>296,396.68</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	114,207.70	0.00	0.00	0.00	114,207.70	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>114,207.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,207.70</b>	
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	66,812.00	0.00	0.00	66,812.00	0.00	
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	75,504.00	0.00	0.00	75,504.00	0.00	
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	80,691.00	0.00	0.00	0.00	80,691.00	
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>223,007.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,316.00</b>	<b>80,691.00</b>	
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	34,872.74	0.00	0.00	34,872.74	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	35,191.10	0.00	35,191.10	35,191.10	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>70,063.84</b>	<b>0.00</b>	<b>35,191.10</b>	<b>70,063.84</b>	<b>0.00</b>	
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	40,008.18	0.00	0.00	40,008.18	0.00	
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	40,997.50	0.00	0.00	40,997.50	0.00	
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,162.14	0.00	0.00	0.00	25,162.14	
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	45,316.37	0.00	0.00	45,316.37	0.00	
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	45,487.67	0.00	0.00	0.00	45,487.67	
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>196,971.86</b>	<b>0.00</b>	<b>0.00</b>	<b>126,322.05</b>	<b>70,649.81</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	122,817.87	0.00	0.00	122,817.87	0.00	
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	0.00	11,000.00	11,000.00	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	123,548.34	0.00	0.00	123,548.34	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	133,950.19	0.00	0.00	133,950.19	0.00	
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	141,420.42	0.00	0.00	0.00	141,420.42	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>545,236.82</b>	<b>0.00</b>	<b>11,000.00</b>	<b>391,316.40</b>	<b>153,920.42</b>	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	45,137.43	0.00	0.00	45,137.43	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	41,990.08	0.00	1,289.80	41,990.08	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	46,299.46	0.00	32,490.77	32,490.77	13,808.69	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	43,436.86	0.00	0.00	0.00	43,436.86	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>176,863.83</b>	<b>0.00</b>	<b>33,780.57</b>	<b>119,618.28</b>	<b>57,245.55</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	286,478.98	0.00	184,931.31	184,931.31	101,547.67	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	112,029.86	0.00	0.00	0.00	112,029.86	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>398,508.84</b>	<b>0.00</b>	<b>184,931.31</b>	<b>184,931.31</b>	<b>213,577.53</b>	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	523,625.85	0.00	0.00	523,625.84	0.01	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,116,001.72	0.00	392,575.74	392,575.74	1,723,425.98	
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>2,639,627.57</b>	<b>0.00</b>	<b>392,575.74</b>	<b>916,201.58</b>	<b>1,723,425.99</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,755,350.28	0.00	0.00	0.00	4,755,350.28	
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	0.00	0.00	145,950.79	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>4,901,301.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,901,301.07</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	925,858.01	-925,858.01	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	178,927.32	-178,927.32	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	459,066.91	-459,066.91	
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	804.48	-804.48	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,445.87	5,445.87	-5,445.87	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	515,076.72	1,719,384.06	-1,719,384.06	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	45,438.40	196,923.60	-196,923.60	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	137,050.45	550,034.28	-550,034.28	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	177,438.50	716,923.28	716,923.28	-716,923.28	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	15,653.05	63,244.65	63,244.65	-63,244.65	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	35,304.87	141,583.91	141,583.91	-141,583.91	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>228,396.42</b>	<b>1,624,763.28</b>	<b>4,958,196.37</b>	<b>-4,958,196.37</b>
	CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	38,014.55	215,512.40	215,512.40	-215,512.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>38,014.55</b>	<b>215,512.40</b>	<b>215,512.40</b>	<b>-215,512.40</b>	
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	110,045.75	0.00	0.00	110,045.75	0.00	
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00	
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>141,045.75</b>	<b>0.00</b>	<b>0.00</b>	<b>141,045.75</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	571,759.13	47,646.60	333,526.16	333,526.16	238,232.97	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,639,244.63	1,133,959.47	7,969,447.29	7,969,447.29	5,669,797.34	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-31,731.00	0.00	-31,731.00	-31,731.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	2,151,526.32	179,293.86	1,255,057.02	1,255,057.02	896,469.30	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,079,703.47	256,641.96	1,796,493.70	1,796,493.70	1,283,209.77	
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	296,044.92	24,670.41	172,692.87	172,692.87	123,352.05	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	332,038.99	27,669.92	193,689.42	193,689.42	138,349.57	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	17,869.13	1,489.10	10,423.66	10,423.66	7,445.47	
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	832,423.00	65,998.52	502,430.38	502,430.38	329,992.62	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	122,081.00	10,173.42	71,213.92	71,213.92	50,867.08	
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	26,251.00	2,187.58	15,313.08	15,313.08	10,937.92	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	16,688.00	73.83	17,026.84	17,026.84	-338.84	
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,975.00	38.27	1,783.64	1,783.64	191.36	
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	46,837.00	3,308.38	30,295.10	30,295.10	16,541.90	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,444,477.97	120,373.17	842,612.15	842,612.15	601,865.82	
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	15,236.00	1,269.67	8,887.67	8,887.67	6,348.33	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	79,174.25	6,597.86	46,184.98	46,184.98	32,989.27	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	19,208.47	0.00	19,208.47	19,208.47	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	516,690.85	43,057.57	301,402.99	301,402.99	215,287.86	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>23,177,498.13</b>	<b>1,924,449.59</b>	<b>13,555,958.34</b>	<b>13,555,958.34</b>	<b>9,621,539.79</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	30,667.41	0.00	0.00	27,000.00	3,667.41
		21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	214,793.16	0.00	214,793.16	214,793.16	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022		5665/3200	129,000.00	0.00	129,000.00	129,000.00	0.00	
22PQB 22PQB To & From School - Pupil Transportation SFY2022		5315/3200	459,355.48	35,289.42	282,908.36	282,908.36	176,447.12	
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP		5332/3300	21,710.31	12,664.35	12,664.35	12,664.35	9,045.96	
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT		5331/3300	37,058.57	21,617.50	21,617.50	21,617.50	15,441.07	
22PQM 22PQM School Land Trust Program SFY2022		5420/3500	963,339.24	0.00	963,339.24	963,339.24	0.00	
22PQP 22PQP Early Literacy Program SFY2022		5805/3300	83,692.08	6,220.10	52,591.55	52,591.55	31,100.53	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	1,811,952.55	150,996.04	1,056,972.32	1,056,972.32	754,980.23	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	7,154.86	580.72	4,251.29	4,251.29	2,903.57	

	22PQU 22PQU Matching Fund for School Nurses	5368/3500	11,029.93	919.16	6,434.12	6,434.12	4,595.81
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	109,246.96	9,103.91	63,727.39	63,727.39	45,519.57
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	49,956.20	0.00	49,956.20	49,956.20	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	35,903.40	2,991.95	20,943.65	20,943.65	14,959.75
	22PUD 22PUD Early Intervention SFY2022	5641/3300	266,468.43	22,205.70	155,439.91	155,439.91	111,028.52
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	327,979.48	0.00	327,979.48	327,979.48	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	73,666.46	0.00	0.00	0.00	73,666.46
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	208,135.47	0.00	0.00	0.00	208,135.47
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,173,189.80	97,765.82	684,360.72	684,360.72	488,829.08
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	249,246.15	0.00	91,419.90	91,419.90	157,826.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,263,545.94</b>	<b>360,354.67</b>	<b>4,165,399.14</b>	<b>4,165,399.14</b>	<b>2,098,146.80</b>
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	0.00	6,990.78
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,990.78</b>	<b>0.00</b>	<b>0.00</b>	<b>106.57</b>	<b>6,884.21</b>
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	30,446.98	0.00	0.00	25,518.27	4,928.71
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>45,613.64</b>	<b>0.00</b>	<b>11,000.00</b>	<b>36,518.27</b>	<b>9,095.37</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,302.09	0.00	0.00	44,302.09	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,387.64	0.00	0.00	2,664.00	5,723.64
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	24,420.00	0.00	0.00	24,420.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,900.00	0.00	3,900.00	3,900.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S22UPP S22UPP UPPAC SFY2022 PSC	5295/3800	0.00	0.00	139.95	139.95	-139.95
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>194,220.99</b>	<b>0.00</b>	<b>4,039.95</b>	<b>188,850.44</b>	<b>5,370.55</b>
<b>400 MURRAY SCHOOL DISTRICT - Summary</b>			<b>43,159,475.64</b>	<b>2,551,215.23</b>	<b>21,825,902.30</b>	<b>27,706,198.34</b>	<b>15,453,277.30</b>

Jan 31, 2022

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEL Adult Education EL Civics FFY2019	7584/4580	32,547.00	0.00	32,547.00	32,547.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	220,000.00	0.00	0.00	220,000.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	29,577.90	0.00	0.00	29,577.90	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	231,008.11	0.00	79,667.66	231,008.11	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	29,577.90	0.00	19,946.44	29,577.90	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	273,929.11	0.00	123,942.66	123,942.66	149,986.45
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	43,063.91	0.00	0.00	0.00	43,063.91
<b>84002 SAS-Adult Education - Summary</b>							
			<b>859,703.93</b>	<b>0.00</b>	<b>256,103.76</b>	<b>666,653.57</b>	<b>193,050.36</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,984,242.68	0.00	0.00	2,984,242.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,110.50	0.00	26,199.15	43,110.49	0.01
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,957,578.37	0.00	0.00	2,957,578.37	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	149,630.50	0.00	48,367.17	48,367.17	101,263.33
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,974,863.21	0.00	1,394,459.64	2,913,817.47	61,045.74
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	99,902.13	0.00	13,131.50	13,131.50	86,770.63
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,729,352.23	0.00	0.00	0.00	3,729,352.23
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	13,131.50	0.00	0.00	0.00	13,131.50
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
			<b>12,951,811.12</b>	<b>0.00</b>	<b>1,482,157.46</b>	<b>8,960,247.68</b>	<b>3,991,563.44</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,897,220.61	0.00	1,577,007.67	3,155,828.61	2,741,392.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	54,376.08	0.00	0.00	0.00	54,376.08
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
			<b>5,951,596.69</b>	<b>0.00</b>	<b>1,577,007.67</b>	<b>3,155,828.61</b>	<b>2,795,768.08</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	664,734.56	0.00	0.00	0.00	664,734.56
<b>84027X SPED-IDEA ARP - Summary</b>							
			<b>664,734.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664,734.56</b>
84048 CTE-Career and Tech Education	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	365,227.00	0.00	0.00	365,227.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	395,520.00	0.00	62,191.09	395,520.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	425,864.00	0.00	72,959.05	72,959.05	352,904.95
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	137.00	137.00	-137.00
<b>84048 CTE-Career and Tech Education - Summary</b>							
			<b>1,186,611.00</b>	<b>0.00</b>	<b>135,287.14</b>	<b>833,843.05</b>	<b>352,767.95</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	150,413.31	0.00	0.00	150,413.31	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	150,729.43	0.00	22,206.10	150,729.42	0.01
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
			<b>301,142.74</b>	<b>0.00</b>	<b>22,206.10</b>	<b>301,142.73</b>	<b>0.01</b>
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	43,849.02	0.00	0.00	43,849.02	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	52,920.71	0.00	18,438.96	52,920.71	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	57,207.16	0.00	19,531.60	19,531.60	37,675.56
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	70,162.33	0.00	0.00	0.00	70,162.33
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>							
			<b>224,139.22</b>	<b>0.00</b>	<b>37,970.56</b>	<b>116,301.33</b>	<b>107,837.89</b>
84287 SAS-After School 21st Cnt.Learning Center	21ASFT 21ASFT Flow-through to LEAs FFY2021	7910/4800	400,000.00	137,433.28	137,433.28	137,433.28	262,566.72
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>							
			<b>800,000.00</b>	<b>137,433.28</b>	<b>137,433.28</b>	<b>137,433.28</b>	<b>662,566.72</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>							
			<b>40,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	198,541.57	0.00	0.00	198,541.57	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	9,639.21	-9,639.21
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	19,773.40	0.00	0.00	10,134.19	9,639.21
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	215,356.54	0.00	0.00	215,356.54	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	31,356.56	0.00	0.00	31,356.56	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	238,150.12	0.00	174,978.64	215,110.95	23,039.17
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	26,629.85	0.00	15,484.73	15,484.73	11,145.12
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	243,887.44	0.00	0.00	0.00	243,887.44
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	33,920.82	0.00	0.00	0.00	33,920.82
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
			<b>1,007,616.30</b>	<b>0.00</b>	<b>190,463.37</b>	<b>695,623.75</b>	<b>311,992.55</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	588,379.83	0.00	0.00	588,379.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	615,398.44	0.00	0.00	615,398.44	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	671,824.22	0.00	156,341.28	156,341.28	515,482.94
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	709,241.77	0.00	0.00	0.00	709,241.77
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	710.00	-710.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
			<b>2,584,844.26</b>	<b>0.00</b>	<b>156,341.28</b>	<b>1,360,829.55</b>	<b>1,224,014.71</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	191,011.33	0.00	0.00	191,011.33	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	190,487.87	0.00	30,552.95	190,487.87	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	212,196.37	0.00	26,566.54	26,566.54	185,629.83
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	202,025.86	0.00	0.00	0.00	202,025.86
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
			<b>795,721.43</b>	<b>0.00</b>	<b>57,115.49</b>	<b>408,065.74</b>	<b>387,655.69</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,310,245.10	0.00	1,310,245.10	1,310,245.10	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	465,592.66	147,677.61	147,677.61	147,677.61	317,915.05
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>							
			<b>1,775,837.76</b>	<b>147,677.61</b>	<b>1,457,922.71</b>	<b>1,457,922.71</b>	<b>317,915.05</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,399,844.16	0.00	316,721.23	2,399,844.16	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	9,697,906.24	2,139,470.86	5,168,289.36	4,529,616.88	4,529,616.88
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>							
			<b>12,097,750.40</b>	<b>2,139,470.86</b>	<b>5,485,010.59</b>	<b>7,568,133.52</b>	<b>4,529,616.88</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	0.00	0.00	0.00	21,794,377.88
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.74	0.00	0.00	0.00	131,662.74
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
			<b>21,926,040.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,926,040.62</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	588,333.27	0.00	0.00	0.00	588,333.27
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>							
			<b>588,333.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588,333.27</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	12,542.42	-12,542.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,678,120.90	-3,678,120.90
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	851,185.38	-851,185.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,214,584.82	-1,214,584.82
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	235,832.25	235,832.25	-235,832.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	2,406,423.65	8,916,859.91	-8,916,859.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	212,286.90	1,031,209.70	-1,031,209.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	409,102.51	1,924,015.76	-1,924,015.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	854.00	3,890.00	3,890.00	-3,890.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	803,093.42	3,450,574.43	3,450,574.43	-3,450,574.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	70,846.30	304,398.50	304,398.50	-304,398.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	139,466.15	562,641.85	562,641.85	-562,641.85
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
			<b>0.00</b>	<b>1,014,259.87</b>	<b>7,585,160.09</b>	<b>22,185,855.92</b>	<b>-22,185,855.92</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	172,055.30	1,045,071.60	1,045,071.60	-1,045,071.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
			<b>0.00</b>	<b>172,055.30</b>	<b>1,045,071.60</b>	<b>1,045,071.60</b>	<b>-1,045,071.60</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,500.00	0.00	0.00	2,500.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S22PLJ S22PLJ Online Assessment SFY2						



	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	33,168.48	193,956.99	-193,956.99
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	9,933.78	38,955.12	38,955.12	-38,955.12
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>14,291.08</b>	<b>9,933.78</b>	<b>72,123.60</b>	<b>462,317.88</b>	<b>-448,026.80</b>
<b>MSPB MSPB-Minimum School Programs Basic</b>							
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,890,928.39	238,068.49	1,700,585.94	1,700,585.94	1,190,342.45
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	73,553,451.88	6,124,926.82	42,928,315.26	42,928,315.26	30,625,136.62
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	108,275.00	6,321.00	108,275.00	108,275.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-53,124.00	201.00	-53,124.00	-53,124.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	10,381,476.63	865,123.05	6,055,861.36	6,055,861.36	4,325,615.27
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	13,605,176.65	1,133,764.72	7,936,353.04	7,936,353.04	5,668,823.61
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	2,187,107.40	182,258.95	1,275,812.65	1,275,812.65	911,294.75
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,717,509.89	226,459.16	1,585,214.12	1,585,214.12	1,132,295.77
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	70,731.08	5,894.26	41,259.81	41,259.81	29,471.27
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	4,281,419.00	356,784.92	2,497,494.42	2,497,494.42	1,783,924.58
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	535,204.00	44,600.33	312,202.33	312,202.33	223,001.67
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	106,799.00	8,899.92	62,299.42	62,299.42	44,499.58
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	79,485.00	403.75	81,337.25	81,337.25	-1,852.25
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	47,783.00	1,058.70	42,489.50	42,489.50	5,293.50
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	399,458.00	26,179.84	268,558.83	268,558.83	130,899.17
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	7,757,498.23	646,458.18	4,525,207.30	4,525,207.30	3,232,290.93
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	76,180.00	6,348.33	44,438.33	44,438.33	31,741.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	567,212.02	47,310.09	331,170.59	331,170.59	236,041.43
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	67,055.24	0.00	67,055.24	67,055.24	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,175,285.24	181,273.77	1,268,916.39	1,268,916.39	906,368.85
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>121,555,420.65</b>	<b>10,102,335.28</b>	<b>71,079,722.78</b>	<b>71,079,722.78</b>	<b>50,475,697.87</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	157,176.78	0.00	42,784.37	157,176.78	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	957,773.47	0.00	190,030.93	957,773.47	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	238,700.00	0.00	238,700.00	238,700.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	5,966,222.14	535,123.89	3,480,296.25	3,480,296.25	2,485,925.89
	22PQG 22PQG Adult Education SFY2022	1609/3300	615,713.00	51,309.42	359,165.93	359,165.93	256,547.07
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	1,064,521.00	88,710.08	620,970.58	620,970.58	443,550.42
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,395,215.88	0.00	4,395,215.88	4,395,215.88	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	387,260.52	32,271.71	225,901.97	225,901.97	161,358.55
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	10,133,476.37	844,456.37	5,911,194.55	5,911,194.55	4,222,281.82
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	37,997.45	3,137.70	22,308.96	22,308.96	15,688.49
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	49,085.89	4,090.49	28,633.43	28,633.43	20,452.46
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	674,884.32	56,240.36	393,682.52	393,682.52	281,201.80
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	280,128.75	0.00	280,128.75	280,128.75	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	187,802.40	15,650.20	109,551.40	109,551.40	78,251.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,019,152.83	84,929.40	594,505.81	594,505.81	424,647.02
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	280,066.23	0.00	280,066.23	280,066.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	186,938.28	0.00	0.00	0.00	186,938.28
	22PUJ 22PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	462,515.00	0.00	0.00	0.00	462,515.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	949,613.90	0.00	0.00	0.00	949,613.90
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,275,395.09	522,949.59	3,660,647.13	3,660,647.13	2,614,747.96
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,256,681.70	0.00	474,049.20	474,049.20	782,632.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>35,651,321.00</b>	<b>2,238,869.21</b>	<b>21,382,833.89</b>	<b>22,264,968.84</b>	<b>13,386,352.16</b>
<b>POCOM POCOM-Policy &amp; Communications</b>							
	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
<b>POCOM POCOM-Policy &amp; Communications - Summary</b>			<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>SAS SAS-Student Advocacy Services</b>							
	17PKX 17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	6,990.78	6,990.78	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>81,851.00</b>	<b>0.00</b>	<b>6,990.78</b>	<b>81,851.00</b>	<b>0.00</b>
<b>SSS SSS-Student Support Services</b>							
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	210,000.00	0.00	210,000.00	210,000.00	0.00
	21PKX 21PKX Partnerships for Student Success SFY2021	5648/3800	468,252.70	0.00	120,080.41	468,252.70	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	210,000.00	0.00	0.00	0.00	210,000.00
	22PKXC 22PKXC Partnerships for Student Success Continuation SFY2022	5648/3800	482,600.00	0.00	0.00	0.00	482,600.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	15,586.11	0.00	0.00	0.00	15,586.11
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,464.50	0.00	0.00	0.00	66,464.50
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,507,069.97</b>	<b>0.00</b>	<b>380,080.41</b>	<b>728,252.70</b>	<b>778,817.27</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	187,520.00	0.00	0.00	187,520.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	41,942.03	0.00	0.00	29,861.01	12,081.02
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	7,473.00	0.00	0.00	7,473.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,821.54	0.00	5,821.54	5,821.54	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	153,874.00	585.00	153,874.00	153,874.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>397,925.89</b>	<b>585.00</b>	<b>159,695.54</b>	<b>386,863.02</b>	<b>11,062.87</b>
<b>420 Canyons School District - Summary</b>			<b>223,041,862.42</b>	<b>15,962,620.19</b>	<b>112,776,829.10</b>	<b>144,011,411.72</b>	<b>79,030,450.70</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
 Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
47076 T&L-Education & Human Resources	21FUEL 21FUEL Fostering Ut Ed Learning Grades 4-6 CS FY21	7503/4500	185,755.00	0.00	33,586.00	67,836.00	117,919.00
<b>47076 T&amp;L-Education &amp; Human Resources - Summary</b>			<b>185,755.00</b>	<b>0.00</b>	<b>33,586.00</b>	<b>67,836.00</b>	<b>117,919.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	50,250.00	0.00	50,250.00	50,250.00	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>50,250.00</b>	<b>0.00</b>	<b>50,250.00</b>	<b>50,250.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	549,750.00	0.00	0.00	0.00	549,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>549,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549,750.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	345,632.00	0.00	262,889.00	262,889.00	82,743.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>345,632.00</b>	<b>0.00</b>	<b>262,889.00</b>	<b>262,889.00</b>	<b>82,743.00</b>
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	41,666.66	291,666.67	291,666.67	208,333.33
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>500,000.00</b>	<b>41,666.66</b>	<b>291,666.67</b>	<b>291,666.67</b>	<b>208,333.33</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	89,775.00	0.00	0.00	57,401.42	32,373.58
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>114,951.83</b>	<b>0.00</b>	<b>0.00</b>	<b>82,578.25</b>	<b>32,373.58</b>
<b>700 CUES - Summary</b>			<b>1,746,338.83</b>	<b>41,666.66</b>	<b>638,391.67</b>	<b>755,219.92</b>	<b>991,118.91</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	197,047.99	197,047.99	197,047.99	702,952.01
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>900,000.00</b>	<b>197,047.99</b>	<b>197,047.99</b>	<b>197,047.99</b>	<b>702,952.01</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	33,306.03	145,806.03	145,806.03	304,193.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>450,000.00</b>	<b>33,306.03</b>	<b>145,806.03</b>	<b>145,806.03</b>	<b>304,193.97</b>
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	41,666.66	291,666.67	291,666.67	208,333.33
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>500,000.00</b>	<b>41,666.66</b>	<b>291,666.67</b>	<b>291,666.67</b>	<b>208,333.33</b>
<b>710 NUES - Summary</b>			<b>1,850,000.00</b>	<b>272,020.68</b>	<b>634,520.69</b>	<b>634,520.69</b>	<b>1,215,479.31</b>

Jan 31, 2022

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**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 287,020.68	\$ 272,020.68	\$ (15,000.00)

Fiscal Year	Period	Phase Name	Line Amount	Line Description	Invoice #	Invoice Line #	Fund	Dept	Unit	Appr	Object	Program	Program I	District	Pr	Phase
2022		7 NUES	15000	21DRED Driv	2BB56E6044K		1 2480	400	0661	PTB	7509	21DRED	21DRED	D5610/380C	710	



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	175,000.00	0.00	175,000.00	175,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	155,304.76	0.00	50,000.00	50,000.00	105,304.76
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>330,304.76</b>	<b>0.00</b>	<b>225,000.00</b>	<b>225,000.00</b>	<b>105,304.76</b>
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	41,666.66	291,666.67	291,666.67	208,333.33
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>500,000.00</b>	<b>41,666.66</b>	<b>291,666.67</b>	<b>291,666.67</b>	<b>208,333.33</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>720 SESC - Summary</b>			<b>840,304.76</b>	<b>41,666.66</b>	<b>516,666.67</b>	<b>526,666.67</b>	<b>313,638.09</b>

Jan 31, 2022

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**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Mem	Difference
\$ 52,166.66	\$ 41,666.66	\$ (10,500.00)

Fiscal Year	Period	Phase Name	Line Amount	Line Description	Invoice #	Invoice Line #	Fund	Dept	Unit	Appr	Object	Program	Program N	District	Pri	Phase
2022	7	SESC	10500	21DRED Dri	185DCFC01		1 2480	400	0661	PTB	7509	21DRED	21DRED D	5610/380C	720	

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/07

Type: **00DISTRICT**  
 Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,110.61	0.00	0.00	1,110.61	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,110.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110.61</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	26,749.04	0.00	-3,250.96	26,749.04	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>26,749.04</b>	<b>0.00</b>	<b>-3,250.96</b>	<b>26,749.04</b>	<b>0.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	187,000.00	0.00	187,000.00	187,000.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	300,000.00	25,000.00	175,000.00	175,000.00	125,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	75,000.00	75,000.00	225,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>787,000.00</b>	<b>25,000.00</b>	<b>437,000.00</b>	<b>437,000.00</b>	<b>350,000.00</b>
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	41,666.66	291,666.67	291,666.67	208,333.33
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>500,000.00</b>	<b>41,666.66</b>	<b>291,666.67</b>	<b>291,666.67</b>	<b>208,333.33</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	50,119.34	11,939.34	11,939.34	46,564.32	3,555.02
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	91,634.31	0.00	0.00	40,034.31	51,600.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	71,974.91	0.00	71,974.91	71,974.91	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>213,728.56</b>	<b>11,939.34</b>	<b>83,914.25</b>	<b>158,573.54</b>	<b>55,155.02</b>
<b>730 SEDC - Summary</b>			<b>1,528,588.21</b>	<b>78,606.00</b>	<b>809,329.96</b>	<b>915,099.86</b>	<b>613,488.35</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**

Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,976.14	0.00	0.00	0.00	71,976.14
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	23,202.19	0.00	0.00	0.00	23,202.19
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>95,178.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,178.33</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,801.11	0.00	0.00	3,801.11	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,043.86	0.00	0.00	6,043.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,596.32	0.00	0.00	0.00	7,596.32
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,299.53	0.00	0.00	0.00	8,299.53
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>25,740.82</b>	<b>0.00</b>	<b>0.00</b>	<b>9,844.97</b>	<b>15,895.85</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,320.36	0.00	29,320.36	29,320.36	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>29,320.36</b>	<b>0.00</b>	<b>29,320.36</b>	<b>29,320.36</b>	<b>0.00</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	31,221.27	31,221.27	53,555.97
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>31,221.27</b>	<b>52,415.58</b>	<b>53,555.97</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	38,866.32	-38,866.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,815.81	-9,815.81
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	13,448.19	-13,448.19
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	89.40	89.40	-89.40
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	42,610.95	108,700.89	-108,700.89
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,759.00	12,072.20	-12,072.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,136.10	25,723.42	-25,723.42
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	16,663.50	66,356.44	66,356.44	-66,356.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,470.00	5,853.75	5,853.75	-5,853.75
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,110.14	13,341.83	13,341.83	-13,341.83
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>21,243.64</b>	<b>140,147.47</b>	<b>294,268.25</b>	<b>-294,268.25</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,570.00	9,057.60	9,057.60	-9,057.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,570.00</b>	<b>9,057.60</b>	<b>9,057.60</b>	<b>-9,057.60</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,988,947.69	239,874.91	1,789,573.14	1,789,573.14	1,199,374.55
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,180.00	0.00	-1,180.00	-1,180.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	280,479.86	22,519.84	167,880.64	167,880.64	112,599.22
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	55,324.53	4,610.38	32,272.66	32,272.66	23,051.87
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	187,273.00	14,593.94	114,303.29	114,303.29	72,969.71
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	31,535.00	2,627.92	18,395.42	18,395.42	13,139.58
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	790.00	57.02	504.88	504.88	285.12
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	10,370.00	373.22	8,503.93	8,503.93	1,866.07
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	22,854.00	1,904.50	13,331.50	13,331.50	9,522.50
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	956.00	79.66	557.67	557.67	398.33
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,946.47	3,578.87	25,052.10	25,052.10	17,894.37
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,622,555.55</b>	<b>290,408.51</b>	<b>2,170,512.98</b>	<b>2,170,512.98</b>	<b>1,452,042.57</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	35,139.30	0.00	0.00	35,139.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	90,369.00	0.00	90,369.00	90,369.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,725,939.00	134,021.05	1,055,833.76	1,055,833.76	670,105.24
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	171,812.61	14,317.72	100,224.03	100,224.03	71,588.58
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	759.66	63.31	443.13	443.13	316.53
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,168.54	0.00	5,168.54	5,168.54	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	58,832.45	4,902.71	34,318.93	34,318.93	24,513.52
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	40,194.53	0.00	0.00	0.00	40,194.53
	22PUU 22PUU Teacher and Student Success Program	5678/3500	136,433.58	79,586.25	79,586.25	79,586.25	56,847.33
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	45,682.00	0.00	11,420.50	11,420.50	34,261.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,310,330.67</b>	<b>232,891.04</b>	<b>1,377,364.14</b>	<b>1,412,503.44</b>	<b>897,827.23</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,375.73	0.00	0.00	0.00	1,375.73
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	500.00	500.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,875.73</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>1,375.73</b>
<b>1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary</b>			<b>6,383,723.01</b>	<b>548,113.19</b>	<b>3,759,123.82</b>	<b>3,980,423.18</b>	<b>2,403,299.83</b>

Jan 31, 2022



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,754.44	0.00	0.00	54,754.44	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,810.35	0.00	13,810.35	13,810.35	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>68,564.79</b>	<b>0.00</b>	<b>13,810.35</b>	<b>68,564.79</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,271.22	0.00	0.00	0.00	6,271.22
<b>84027X SPED-IDEA ARP - Summary</b>			<b>6,271.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,271.22</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,167.48	0.00	0.00	1,167.48	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,132.98	0.00	0.00	1,132.98	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,300.46</b>	<b>0.00</b>	<b>0.00</b>	<b>2,300.46</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,553.93	0.00	0.00	4,553.93	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,270.60	0.00	0.00	5,270.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,253.57	0.00	0.00	0.00	5,253.57
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,356.39	0.00	0.00	0.00	5,356.39
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	170.00	-170.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,434.49</b>	<b>0.00</b>	<b>0.00</b>	<b>9,994.53</b>	<b>10,439.96</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,978.74	0.00	0.00	31,978.74	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,136.92	0.00	0.00	0.00	24,136.92
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>56,115.66</b>	<b>0.00</b>	<b>0.00</b>	<b>31,978.74</b>	<b>24,136.92</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>84,777.24</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	20,528.89	-20,528.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,674.41	-4,674.41
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	2,538.52	2,538.52	-2,538.52
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	26,165.67	116,897.43	-116,897.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,308.25	14,291.69	-14,291.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,695.09	8,695.09	-8,695.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	13,235.58	49,554.07	49,554.07	-49,554.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,167.60	4,371.50	4,371.50	-4,371.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,678.98	14,228.33	14,228.33	-14,228.33
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>18,082.16</b>	<b>107,861.43</b>	<b>235,779.93</b>	<b>-235,779.93</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,835.60	14,962.55	14,962.55	-14,962.55
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,835.60</b>	<b>14,962.55</b>	<b>14,962.55</b>	<b>-14,962.55</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	140,859.14	11,738.26	82,167.83	82,167.83	58,691.31
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,084,725.24	89,759.50	635,927.71	635,927.71	448,797.53
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,040.16	7,670.01	53,690.09	53,690.09	38,350.07
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	223,863.39	18,655.28	130,586.97	130,586.97	93,276.42
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,012.95	251.08	1,757.56	1,757.56	1,255.39
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	134,624.38	11,218.70	78,530.89	78,530.89	56,093.49
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,824.00	318.66	2,230.67	2,230.67	1,593.33
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,535.10	0.00	1,535.10	1,535.10	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,518.65	3,126.56	21,885.88	21,885.88	15,632.77
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,722,003.01</b>	<b>142,738.05</b>	<b>1,008,312.70</b>	<b>1,008,312.70</b>	<b>713,690.31</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,364.12	0.00	1,364.12	1,364.12	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	3,486.16	2,033.59	2,033.59	2,033.59	1,452.57
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	47,975.00	0.00	47,975.00	47,975.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,037,184.00	86,432.00	605,024.00	605,024.00	432,160.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	19,426.13	1,618.85	11,331.91	11,331.91	8,094.22
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	130,098.07	10,841.50	75,890.54	75,890.54	54,207.53
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	503.04	39.27	306.69	306.69	196.35
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,008.58	0.00	4,008.58	4,008.58	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	421.94	2,953.59	2,953.59	2,109.71
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,333.24	3,361.10	23,527.72	23,527.72	16,805.52
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,051.84	0.00	0.00	0.00	4,051.84
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	5,000.00	0.00	500.00	500.00	4,500.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	65,244.92	5,414.90	38,170.39	38,170.39	27,074.53
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,363,738.40</b>	<b>110,163.15</b>	<b>813,086.13</b>	<b>813,086.13</b>	<b>550,652.27</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	19,770.00	0.00	19,770.00	19,770.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>20,522.00</b>	<b>0.00</b>	<b>19,770.00</b>	<b>20,522.00</b>	<b>0.00</b>
<b>1C0 ODYSSEY CHARTER SCHOOL - Summary</b>			<b>3,573,671.58</b>	<b>273,818.96</b>	<b>2,063,580.40</b>	<b>2,328,473.38</b>	<b>1,245,198.20</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	102,794.63	0.00	0.00	102,794.63	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>102,794.63</b>	<b>0.00</b>	<b>0.00</b>	<b>102,794.63</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,227.01	0.00	0.00	0.00	12,227.01
<b>84027X SPED-IDEA ARP - Summary</b>			<b>12,227.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,227.01</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	7,129.81	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,874.56	0.00	0.00	6,874.56	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,317.07	0.00	0.00	0.00	7,317.07
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>21,321.44</b>	<b>0.00</b>	<b>0.00</b>	<b>14,004.37</b>	<b>7,317.07</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,227.86	0.00	0.00	33,227.86	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,568.31	0.00	0.00	0.00	24,568.31
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>57,796.17</b>	<b>0.00</b>	<b>0.00</b>	<b>33,227.86</b>	<b>24,568.31</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	14,835.58	-14,835.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,400.19	-8,400.19
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,685.95	4,685.95	-4,685.95
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,879.98	103,642.98	-103,642.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,135.60	11,275.60	-11,275.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	18,282.24	72,771.88	72,771.88	-72,771.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,612.80	6,419.70	6,419.70	-6,419.70
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>19,895.04</b>	<b>134,893.11</b>	<b>222,031.88</b>	<b>-222,031.88</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,916.80	15,590.70	15,590.70	-15,590.70
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,916.80</b>	<b>15,590.70</b>	<b>15,590.70</b>	<b>-15,590.70</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	204,183.76	16,449.16	121,937.93	121,937.93	82,245.83
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,201,088.19	183,424.02	1,283,968.12	1,283,968.12	917,120.07
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	141,273.65	11,772.81	82,409.63	82,409.63	58,864.02
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	220,007.84	18,333.98	128,337.91	128,337.91	91,669.93
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,188.80	1,015.73	7,110.13	7,110.13	5,078.67
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,218.57	268.22	1,877.50	1,877.50	1,341.07
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	257,415.79	21,350.99	150,660.83	150,660.83	106,754.96
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	405.58	2,839.04	2,839.04	2,027.87
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,804.32	3,150.36	22,052.52	22,052.52	15,751.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,082,047.83</b>	<b>256,170.85</b>	<b>1,801,193.61</b>	<b>1,801,193.61</b>	<b>1,280,854.22</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	98,475.00	0.00	98,475.00	98,475.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,050,059.00	170,838.25	1,195,867.75	1,195,867.75	854,191.25
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,289.22	2,651.18	18,558.30	18,558.30	7,730.92
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	255,536.92	21,294.74	149,063.20	149,063.20	106,473.72
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	830.22	69.19	484.29	484.29	345.93
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	12,000.00	1,000.00	7,000.00	7,000.00	5,000.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,736.84	0.00	7,736.84	7,736.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,843.20	767.16	5,370.17	5,370.17	3,473.03
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	70,306.20	5,858.85	41,011.95	41,011.95	29,294.25
	22PUU 22PUU Teacher and Student Success Program	5678/3500	116,913.50	9,723.10	68,160.15	68,160.15	48,753.35
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	47,537.00	0.00	11,884.25	11,884.25	35,652.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,694,527.10</b>	<b>212,202.47</b>	<b>1,603,611.90</b>	<b>1,603,611.90</b>	<b>1,090,915.20</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>1D0 RENAISSANCE ACADEMY - Summary</b>			<b>6,077,685.73</b>	<b>492,185.16</b>	<b>3,556,289.32</b>	<b>3,814,649.26</b>	<b>2,263,036.47</b>

Jan 31, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 01CHARTER

Recipient: 1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	90,788.81	0.00	0.00	90,788.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	89,977.60	0.00	0.00	89,977.60	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	87,544.79	87,544.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	89,182.28	0.00	48,684.76	89,182.28	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,601.26	0.00	0.00	2,601.26	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	99,342.45	0.00	0.00	0.00	99,342.45
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>459,437.19</b>	<b>0.00</b>	<b>136,229.55</b>	<b>360,094.74</b>	<b>99,342.45</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	65,820.95	0.00	31,330.22	65,820.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	17,263.69	0.00	0.00	0.00	17,263.69
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>83,084.64</b>	<b>0.00</b>	<b>31,330.22</b>	<b>65,820.95</b>	<b>17,263.69</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,756.34	0.00	0.00	0.00	8,756.34
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,756.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,756.34</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,645.18	0.00	0.00	1,645.18	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,833.93	0.00	0.00	0.00	1,833.93
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,479.11</b>	<b>0.00</b>	<b>0.00</b>	<b>1,645.18</b>	<b>1,833.93</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,968.71	0.00	0.00	10,968.71	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	10,369.02	0.00	0.00	10,369.02	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	11,307.35	0.00	3,545.89	6,968.54	4,338.81
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>32,645.08</b>	<b>0.00</b>	<b>3,545.89</b>	<b>28,306.27</b>	<b>4,338.81</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,112.43	0.00	0.00	12,112.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,437.20	0.00	13,437.20	13,437.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	12,846.54	0.00	2,378.63	2,378.63	10,467.91
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,477.03	0.00	0.00	0.00	13,477.03
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>51,873.20</b>	<b>0.00</b>	<b>15,815.83</b>	<b>27,928.26</b>	<b>23,944.94</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	5,870.86	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	5,159.56	5,159.56	4,840.44
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>11,030.42</b>	<b>15,159.56</b>	<b>24,840.44</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,907.65	0.00	6,054.60	14,941.39	26,966.26
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	0.00	0.00	27,565.92
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>69,473.57</b>	<b>0.00</b>	<b>6,054.60</b>	<b>14,941.39</b>	<b>54,532.18</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	73,009.80	0.00	0.00	73,009.80	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	295,036.76	0.00	108,841.62	108,841.62	186,195.14
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>368,046.56</b>	<b>0.00</b>	<b>108,841.62</b>	<b>181,851.42</b>	<b>186,195.14</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	8,022.91	8,022.91	8,022.91	655,021.50
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	0.00	0.00	0.00	355,118.45
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,018,162.86</b>	<b>8,022.91</b>	<b>8,022.91</b>	<b>8,022.91</b>	<b>1,010,139.95</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	26,242.34	-26,242.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	186,424.11	-186,424.11
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	25,983.82	-25,983.82
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	105,213.91	-105,213.91
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	2,067.90	16,430.82	-16,430.82
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,396.35	3,396.35	-3,396.35
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,959.46	151,231.66	-151,231.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,401.52	18,257.74	-18,257.74
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	18,929.24	82,310.78	-82,310.78
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	3,158.58	13,951.92	13,951.92	-13,951.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	14,526.80	51,609.61	51,609.61	-51,609.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,361.60	4,837.38	4,837.38	-4,837.38
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,725.31	19,338.01	19,338.01	-19,338.01
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>24,772.29</b>	<b>165,491.39</b>	<b>705,228.45</b>	<b>-705,228.45</b>
CIL CNP-Cash in Lieu-10.558	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,827.76	-1,827.76
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	146.90	1,149.46	-1,149.46
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	224.38	991.12	991.12	-991.12
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>224.38</b>	<b>1,138.02</b>	<b>3,968.34</b>	<b>-3,968.34</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,128.00	11,401.05	11,401.05	-11,401.05
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,128.00</b>	<b>11,401.05</b>	<b>11,401.05</b>	<b>-11,401.05</b>
EQUIP CNP-Equipment Grant-10.579	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	17,877.00	0.00	0.00	17,877.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>17,877.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,877.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	32,086.54	-32,086.54
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	6,770.53	35,524.03	-35,524.03
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	2,658.76	8,312.88	8,312.88	-8,312.88
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>2,015.83</b>	<b>2,658.76</b>	<b>15,083.41</b>	<b>77,939.28</b>	<b>-75,923.45</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	84,996.78	6,536.77	52,312.94	52,312.94	32,683.84
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	724,567.03	57,158.13	438,776.36	438,776.36	285,790.67
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	60,556.99	4,764.50	36,734.46	36,734.46	23,822.53
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	68,135.32	5,677.94	39,745.60	39,745.60	28,389.72
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	317.42	2,221.93	2,221.93	1,587.07
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	88,507.69	6,949.00	53,762.67	53,762.67	34,745.02
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,216.73	101.40	709.76	709.76	506.97
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	762.02	0.00	762.02	762.02	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	151,476.71	12,623.06	88,361.42	88,361.42	63,115.29
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,186,287.27</b>	<b>94,316.47</b>	<b>714,704.91</b>	<b>714,704.91</b>	<b>471,582.36</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	7,628.96	0.00	0.00	7,628.96	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	696,858.00	55,338.34	420,166.28	420,166.28	276,691.72
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,979.66	1,831.64	12,821.47	12,821.47	9,158.19
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	83,125.12	6,927.09	48,489.65	48,489.65	34,635.47
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	409.26	32.50	246.74	246.74	162.52
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,427.90	0.00	2,427.90	2,427.90	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	1,879.56	1,879.56	1,342.54
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	5,221.02	36,547.13	36,547.13	26,105.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	25,211.40	0.00	25,211.40	25,211.40	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	44,947.20	3,745.60	26,219.20	26,219.20	18,728.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,636.79	0.00	19,865.49	19,865.49	14,771.30



<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>1,092,295.60</b>	<b>76,698.03</b>	<b>686,405.15</b>	<b>694,034.11</b>	<b>398,261.49</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.33	0.00	0.00	25,900.33	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,624.99	0.00	7,538.59	15,624.99	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	25,900.34	0.00	5,782.52	5,782.52	20,117.82
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>84,050.66</b>	<b>0.00</b>	<b>14,321.11</b>	<b>48,307.84</b>	<b>35,742.82</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>13,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,100.00</b>	<b>0.00</b>
<b>1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary</b>			<b>4,542,584.91</b>	<b>209,820.84</b>	<b>1,935,416.08</b>	<b>3,002,331.66</b>	<b>1,540,253.25</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	0.00	51,617.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	51,156.38	0.00	0.00	51,156.38	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	73,999.04	0.00	73,999.04	73,999.04	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,158.40	0.00	2,158.40	2,158.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,975.54	0.00	0.00	0.00	82,975.54
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>261,906.94</b>	<b>0.00</b>	<b>76,157.44</b>	<b>178,931.40</b>	<b>82,975.54</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,739.08	0.00	146,739.08	146,739.08	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>146,739.08</b>	<b>0.00</b>	<b>146,739.08</b>	<b>146,739.08</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,936.85	0.00	0.00	0.00	17,936.85
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,936.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,936.85</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,168.97	0.00	0.00	3,168.97	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,079.05	0.00	3,079.05	3,079.05	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,248.02</b>	<b>0.00</b>	<b>3,079.05</b>	<b>6,248.02</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	0.00	13,720.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,704.90	0.00	0.00	15,704.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,415.98	0.00	15,415.98	15,415.98	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,240.56	0.00	0.00	0.00	16,240.56
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>61,081.57</b>	<b>0.00</b>	<b>15,415.98</b>	<b>44,841.01</b>	<b>16,240.56</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,911.31	0.00	54,911.31	54,911.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,056.80	0.00	0.00	0.00	32,056.80
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>86,968.11</b>	<b>0.00</b>	<b>54,911.31</b>	<b>54,911.31</b>	<b>32,056.80</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	41,509.41	0.00	41,509.41	41,509.41	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	167,741.89	0.00	167,741.89	167,741.89	0.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>209,251.30</b>	<b>0.00</b>	<b>209,251.30</b>	<b>209,251.30</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	0.00	0.00	376,971.07
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>376,971.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376,971.07</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	75,830.92	-75,830.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	24,781.63	-24,781.63
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	17,352.55	17,352.55	-17,352.55
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	88,320.52	394,932.94	-394,932.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,791.35	46,358.95	-46,358.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	12,194.30	62,509.88	-62,509.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	38,274.47	139,576.65	139,576.65	-139,576.65
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,376.45	12,313.00	12,313.00	-12,313.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,218.04	20,022.59	20,022.59	-20,022.59
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>46,868.96</b>	<b>297,570.96</b>	<b>793,679.11</b>	<b>-793,679.11</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,199.95	43,174.90	43,174.90	-43,174.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,199.95</b>	<b>43,174.90</b>	<b>43,174.90</b>	<b>-43,174.90</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	231,313.70	19,017.52	136,226.13	136,226.13	95,087.57
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,185,773.90	265,481.16	1,858,368.11	1,858,368.11	1,327,405.79
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	206,504.86	17,208.74	120,461.17	120,461.17	86,043.69
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	679,098.74	56,591.56	396,140.93	396,140.93	282,957.81
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,090.00	3,174.16	22,219.17	22,219.17	15,870.83
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,809.00	15.33	5,879.33	5,879.33	-70.33
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	322,783.80	26,800.06	188,783.52	188,783.52	134,000.28
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,473.10	789.43	5,525.97	5,525.97	3,947.13
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,950.38	0.00	3,950.38	3,950.38	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	69,038.13	5,753.18	40,272.26	40,272.26	28,765.87
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,754,094.61</b>	<b>395,019.39</b>	<b>2,779,144.72</b>	<b>2,779,144.72</b>	<b>1,974,949.89</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	12,500.00	0.00	12,500.00	12,500.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	131,699.00	0.00	131,699.00	131,699.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,733,412.00	227,784.33	1,594,490.33	1,594,490.33	1,138,921.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	45,098.24	4,417.43	30,922.01	30,922.01	14,176.23
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	257,818.24	21,484.85	150,393.97	150,393.97	107,424.27
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,049.15	87.43	612.01	612.01	437.14
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,942.10	0.00	7,942.10	7,942.10	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,958.88	690.45	4,833.15	4,833.15	3,125.73
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	96,720.40	8,060.03	56,420.23	56,420.23	40,300.17
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,095.62	0.00	0.00	0.00	1,095.62
	22PUU 22PUU Teacher and Student Success Program	5678/3500	177,771.30	15,010.99	105,076.95	105,076.95	72,694.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,473,064.93</b>	<b>277,535.51</b>	<b>2,094,889.75</b>	<b>2,094,889.75</b>	<b>1,378,175.18</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>77.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.00</b>	<b>0.00</b>
<b>1F0 QUEST ACADEMY - Summary</b>			<b>9,425,339.48</b>	<b>727,623.81</b>	<b>5,731,334.49</b>	<b>6,372,887.60</b>	<b>3,052,451.88</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	0.00	37,728.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	37,264.70	0.00	0.00	37,264.70	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	36,935.31	0.00	36,935.31	36,935.31	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,077.33	0.00	0.00	1,077.33	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	16,186.48	0.00	0.00	0.00	16,186.48
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>129,192.40</b>	<b>0.00</b>	<b>36,935.31</b>	<b>113,005.92</b>	<b>16,186.48</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	92,693.56	0.00	62,466.39	92,693.56	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,022.63	0.00	0.00	0.00	29,022.63
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>121,716.19</b>	<b>0.00</b>	<b>62,466.39</b>	<b>92,693.56</b>	<b>29,022.63</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,283.60	0.00	0.00	3,283.60	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,365.56	0.00	0.00	3,365.56	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,649.16</b>	<b>0.00</b>	<b>0.00</b>	<b>6,649.16</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.00	7,526.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,646.14	0.00	0.00	6,646.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,506.48	0.00	0.00	7,271.99	234.49
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,307.11	0.00	0.00	0.00	8,307.11
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>29,986.56</b>	<b>0.00</b>	<b>0.00</b>	<b>21,444.96</b>	<b>8,541.60</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,772.35	0.00	0.00	33,772.35	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,756.35	0.00	0.00	0.00	24,756.35
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>58,528.70</b>	<b>0.00</b>	<b>0.00</b>	<b>33,772.35</b>	<b>24,756.35</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	30,237.40	0.00	0.00	30,237.40	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	122,191.04	0.00	0.00	0.00	122,191.04
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>152,428.44</b>	<b>0.00</b>	<b>0.00</b>	<b>30,237.40</b>	<b>122,191.04</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	0.00	0.00	274,603.36
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>274,603.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274,603.36</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	43,139.74	-43,139.74
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	13,058.84	-13,058.84
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	377.32	377.32	-377.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	42,107.08	193,331.98	-193,331.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,714.55	22,736.55	-22,736.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	18,540.13	63,384.78	63,384.78	-63,384.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,635.55	5,591.60	5,591.60	-5,591.60
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>20,175.68</b>	<b>115,175.33</b>	<b>341,620.81</b>	<b>-341,620.81</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,972.05	19,523.65	19,523.65	-19,523.65
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,972.05</b>	<b>19,523.65</b>	<b>19,523.65</b>	<b>-19,523.65</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	244,422.47	20,368.54	142,579.78	142,579.78	101,842.69
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,854,506.88	154,542.24	1,081,795.68	1,081,795.68	772,711.20
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	131,974.38	10,997.87	76,985.05	76,985.05	54,989.33
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	326,646.35	27,220.53	190,543.71	190,543.71	136,102.64
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,006.46	2,500.54	17,503.78	17,503.78	12,502.68
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,766.89	313.90	2,197.36	2,197.36	1,569.53
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	231,039.80	19,204.58	135,016.91	135,016.91	96,022.89
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,648.01	637.34	4,461.34	4,461.34	3,186.67
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,899.00	3,491.58	24,441.08	24,441.08	17,457.92
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,871,910.24</b>	<b>239,277.12</b>	<b>1,675,524.69</b>	<b>1,675,524.69</b>	<b>1,196,385.55</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	90,634.00	0.00	90,634.00	90,634.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,674,620.00	139,551.67	976,861.67	976,861.67	697,758.33
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	31,973.07	2,664.42	18,650.95	18,650.95	13,322.12
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	157,470.14	13,122.51	91,857.58	91,857.58	65,612.56
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	770.83	64.24	449.66	449.66	321.17
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	2,000.00	166.66	1,166.67	1,166.67	833.33
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,576.29	0.00	4,576.29	4,576.29	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	56,421.99	4,701.83	32,912.82	32,912.82	23,509.17
	22PUU 22PUU Teacher and Student Success Program	5678/3500	108,844.49	9,070.38	63,492.62	63,492.62	45,351.87
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,127,310.81</b>	<b>169,341.71</b>	<b>1,280,602.26</b>	<b>1,280,602.26</b>	<b>846,708.55</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735.00</b>	<b>0.00</b>
<b>1G0 Jefferson Acadmey - Summary</b>			<b>5,804,060.86</b>	<b>432,766.56</b>	<b>3,191,227.63</b>	<b>3,646,809.76</b>	<b>2,157,251.10</b>

Jan 31, 2022



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **110 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	0.00	70,962.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	72,728.62	0.00	2,399.31	72,727.93	0.69
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,278.54	0.00	10,456.37	49,189.01	21,089.53
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,438.25	0.00	0.00	0.00	82,438.25
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>296,408.08</b>	<b>0.00</b>	<b>12,855.68</b>	<b>192,879.61</b>	<b>103,528.47</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	40,509.07	0.00	0.00	40,509.07	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,272.18	0.00	0.00	0.00	11,272.18
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>51,781.25</b>	<b>0.00</b>	<b>0.00</b>	<b>40,509.07</b>	<b>11,272.18</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	0.00	20,517.01	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	5,000.00	0.00	0.00	5,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,351.14	0.00	644.56	4,078.85	12,272.29
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	17,830.82	0.00	0.00	0.00	17,830.82
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	17,551.81	0.00	0.00	0.00	17,551.81
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>77,250.78</b>	<b>0.00</b>	<b>644.56</b>	<b>29,595.86</b>	<b>47,654.92</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	10,203.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,916.52	0.00	0.00	10,916.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,678.50	0.00	7,757.25	7,757.25	2,921.25
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,229.60	0.00	0.00	0.00	11,229.60
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>43,028.24</b>	<b>0.00</b>	<b>7,757.25</b>	<b>28,877.39</b>	<b>14,150.85</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	5,659.08	4,340.92
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,659.08</b>	<b>24,340.92</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,430.81	0.00	0.00	15,548.65	29,882.16
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>45,430.81</b>	<b>0.00</b>	<b>0.00</b>	<b>15,548.65</b>	<b>29,882.16</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,066.19	0.00	0.00	57,066.19	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	230,607.71	0.00	64,750.18	64,750.18	165,857.53
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>287,673.90</b>	<b>0.00</b>	<b>64,750.18</b>	<b>121,816.37</b>	<b>165,857.53</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	0.00	0.00	518,251.19
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>518,251.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>518,251.19</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	4,128.50	-4,128.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	67,385.46	-67,385.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,545.02	-8,545.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	34,314.52	-34,314.52
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	408.00	1,536.00	-1,536.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	23,023.30	23,023.30	-23,023.30
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	18,032.18	59,381.72	-59,381.72
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,690.16	7,151.42	-7,151.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,885.37	25,328.15	-25,328.15
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	420.00	1,643.00	1,643.00	-1,643.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	9,241.10	35,693.30	35,693.30	-35,693.30
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	866.17	3,345.54	3,345.54	-3,345.54
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,639.58	14,134.75	14,134.75	-14,134.75
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>14,166.85</b>	<b>103,855.60</b>	<b>285,610.68</b>	<b>-285,610.68</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,989.85	10,622.45	10,622.45	-10,622.45
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,989.85</b>	<b>10,622.45</b>	<b>10,622.45</b>	<b>-10,622.45</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	935,692.91	74,759.88	561,893.48	561,893.48	373,799.43
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	69,580.93	5,559.37	41,784.09	41,784.09	27,796.84
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	81,578.67	6,798.22	47,587.55	47,587.55	33,991.12
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	6,665.75	6,665.75	4,761.25
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,464.62	205.39	1,437.69	1,437.69	1,026.93
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	15,475.40	1,169.00	9,630.43	9,630.43	5,844.97
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,042.91	86.91	608.37	608.37	434.54
	22PPR 22PPR Students At-Risk Add-on	5344/3100	156,820.08	13,068.34	91,478.38	91,478.38	65,341.70
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,274,082.52</b>	<b>102,599.36</b>	<b>761,085.74</b>	<b>761,085.74</b>	<b>512,996.78</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	10,761.38	0.00	0.00	7,200.00	3,561.38
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	515,891.00	36,720.74	332,287.32	332,287.32	183,603.68
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	8,080.75	56,565.23	56,565.23	40,403.73
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	376.83	30.72	223.21	223.21	153.62
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	2,962.85	2,962.85	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	29,131.91	0.00	0.00	0.00	29,131.91
	22PUU 22PUU Teacher and Student Success Program	5678/3500	48,273.68	3,860.18	28,972.76	28,972.76	19,300.92
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	7,456.49	0.00	2,125.00	2,125.00	5,331.49
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>796,020.10</b>	<b>52,025.72</b>	<b>490,666.70</b>	<b>497,866.70</b>	<b>298,153.40</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	0.00	80,000.00	320,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>560,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>320,000.00</b>	<b>240,000.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>110 Utah International Charter School - Summary</b>			<b>3,980,926.87</b>	<b>170,781.78</b>	<b>1,533,238.16</b>	<b>2,311,071.60</b>	<b>1,669,855.27</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	0.00	0.00	94,116.14	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	93,275.20	0.00	0.00	93,275.20	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	124,158.75	1,433.85	44,431.23	122,133.17	2,025.58
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>311,550.09</b>	<b>1,433.85</b>	<b>44,431.23</b>	<b>309,524.51</b>	<b>2,025.58</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	88,075.57	300.00	26,643.11	88,075.57	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	24,236.40	0.00	0.00	0.00	24,236.40
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>112,311.97</b>	<b>300.00</b>	<b>26,643.11</b>	<b>88,075.57</b>	<b>24,236.40</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,320.98	10,320.98	10,320.98	10,320.98	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>10,320.98</b>	<b>10,320.98</b>	<b>10,320.98</b>	<b>10,320.98</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,870.03	0.00	0.00	14,870.03	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	17,550.66	0.00	0.00	17,550.66	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	19,086.95	0.00	11,599.00	11,599.00	7,487.95
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,134.13	0.00	0.00	0.00	20,134.13
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>71,641.77</b>	<b>0.00</b>	<b>11,599.00</b>	<b>44,019.69</b>	<b>27,622.08</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	3,657.26	4,491.20	5,508.80
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>3,657.26</b>	<b>14,491.20</b>	<b>25,508.80</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,594.47	0.00	0.00	0.00	40,594.47
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,112.40	0.00	0.00	0.00	27,112.40
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>67,706.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,706.87</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	75,685.55	55,421.21	55,421.21	55,421.21	20,264.34
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	305,849.59	43,145.72	73,387.92	73,387.92	232,461.67
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>381,535.14</b>	<b>98,566.93</b>	<b>128,809.13</b>	<b>128,809.13</b>	<b>252,726.01</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	0.00	0.00	0.00	687,344.41
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>687,344.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>687,344.41</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	495,770.52	-495,770.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	68,134.93	-68,134.93
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	132,669.26	-132,669.26
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	48,846.37	602,611.57	-602,611.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,578.38	77,717.18	-77,717.18
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	13,373.84	374,851.80	-374,851.80
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	16,307.12	70,162.86	70,162.86	-70,162.86
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,528.47	6,576.38	6,576.38	-6,576.38
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,252.74	19,825.59	19,825.59	-19,825.59
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>22,088.33</b>	<b>163,363.42</b>	<b>1,848,320.09</b>	<b>-1,848,320.09</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,511.35	22,122.95	22,122.95	-22,122.95
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,511.35</b>	<b>22,122.95</b>	<b>22,122.95</b>	<b>-22,122.95</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	857.32	0.00	0.00	857.32	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	175,500.00	0.00	175,500.00	175,500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>191,357.32</b>	<b>0.00</b>	<b>175,500.00</b>	<b>191,357.32</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,148,894.07	179,018.17	1,253,803.20	1,253,803.20	895,090.87
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-676.00	0.00	-676.00	-676.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	139,465.37	11,622.12	81,354.80	81,354.80	58,110.57
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	89,147.89	7,428.99	52,002.93	52,002.93	37,144.96
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,185.02	98.75	691.26	691.26	493.76
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,635.97	219.67	1,537.65	1,537.65	1,098.32
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	131,102.00	10,925.17	76,476.17	76,476.17	54,625.83
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,046.00	8.83	5,086.83	5,086.83	-40.83
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,949.00	329.08	2,303.58	2,303.58	1,645.42
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,860.00	238.33	1,668.33	1,668.33	1,191.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	71,139.06	5,928.25	41,497.79	41,497.79	29,641.27
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,912.00	159.33	1,115.33	1,115.33	796.67
	22PPR 22PPR Students At-Risk Add-on	5344/3100	149,663.79	12,471.98	87,303.87	87,303.87	62,359.92
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,746,324.17</b>	<b>228,448.67</b>	<b>1,604,165.74</b>	<b>1,604,165.74</b>	<b>1,142,158.43</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	61,530.00	0.00	61,530.00	61,530.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,369,407.00	114,117.25	798,820.75	798,820.75	570,586.25
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	138,706.73	11,558.90	80,912.26	80,912.26	57,794.47
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	591.90	49.12	346.30	346.30	245.60
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,263.55	0.00	4,263.55	4,263.55	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,627.53	3,802.30	26,616.06	26,616.06	19,011.47
	22PUU 22PUU Teacher and Student Success Program	5678/3500	104,083.49	8,673.63	60,715.37	60,715.37	43,368.12
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,724,210.20</b>	<b>138,201.20</b>	<b>1,033,204.29</b>	<b>1,033,204.29</b>	<b>691,005.91</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	1,700.00	1,700.00	1,700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	0.00	1,099.00	1,099.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>17,384.00</b>	<b>1,700.00</b>	<b>2,799.00</b>	<b>17,384.00</b>	<b>0.00</b>
<b>1K0 VANGUARD ACADEMY INC - Summary</b>			<b>6,362,686.92</b>	<b>504,571.31</b>	<b>3,227,616.11</b>	<b>5,312,795.47</b>	<b>1,049,891.45</b>



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 01CHARTER

Recipient: 1L0 ATHLOS ACADEMIES

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	0.00	15,959.15	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,816.55	0.00	0.00	15,816.55	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	0.00	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.96	0.00	0.00	0.00	1,408.96
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>81,489.59</b>	<b>0.00</b>	<b>0.00</b>	<b>80,080.63</b>	<b>1,408.96</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	124,611.52	0.00	0.00	77,096.25	47,515.27
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>124,611.52</b>	<b>0.00</b>	<b>0.00</b>	<b>77,096.25</b>	<b>47,515.27</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,683.69	0.00	0.00	0.00	10,683.69
<b>84027X SPED-IDEA ARP - Summary</b>			<b>10,683.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,683.69</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,508.97	0.00	0.00	0.00	1,508.97
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,291.86	0.00	0.00	0.00	1,291.86
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,800.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,800.83</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,818.52	0.00	0.00	8,818.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,461.55	0.00	0.00	11,461.55	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,642.59	0.00	7,832.89	10,642.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,465.37	0.00	0.00	0.00	10,465.37
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>41,388.03</b>	<b>0.00</b>	<b>7,832.89</b>	<b>30,922.66</b>	<b>10,465.37</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,995.04	4.96
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,995.04</b>	<b>10,004.96</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	56,160.43	0.00	0.00	0.00	56,160.43
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,488.19	0.00	0.00	0.00	32,488.19
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>88,648.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,648.62</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,833.90	0.00	0.00	0.00	12,833.90
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,360.41	0.00	0.00	8,341.79	18.62
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	51,862.50	0.00	0.00	0.00	51,862.50
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	32,914.74	0.00	0.00	0.00	32,914.74
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>8,341.79</b>	<b>97,629.76</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	95,872.20	-95,872.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	24,029.14	-24,029.14
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	35,269.65	-35,269.65
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,125.13	1,125.13	-1,125.13
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	40,004.30	201,144.44	-201,144.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,529.05	23,798.25	-23,798.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	6,190.73	29,003.03	-29,003.03
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	18,488.55	68,732.97	68,732.97	-68,732.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,631.00	6,063.40	6,063.40	-6,063.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,718.60	9,500.33	9,500.33	-9,500.33
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>22,838.15</b>	<b>135,145.91</b>	<b>494,538.54</b>	<b>-494,538.54</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,961.00	20,334.55	20,334.55	-20,334.55
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,961.00</b>	<b>20,334.55</b>	<b>20,334.55</b>	<b>-20,334.55</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	-15,000.00	0.00	15,000.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>-15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	211,741.25	17,645.11	123,515.73	123,515.73	88,225.52
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,770,385.11	145,506.12	1,042,854.48	1,042,854.48	727,530.63
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	107,431.25	8,952.61	62,668.23	62,668.23	44,763.02
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	411,702.11	34,308.51	240,159.57	240,159.57	171,542.54
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,251.18	1,687.60	11,813.20	11,813.20	8,437.98
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,338.51	278.21	1,947.47	1,947.47	1,391.04
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,603.00	5.08	4,626.58	4,626.58	-23.58
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	215,064.84	17,922.07	125,454.49	125,454.49	89,610.35
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,475.28	456.27	3,193.91	3,193.91	2,281.37
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,173.63	4,931.14	34,517.96	34,517.96	24,655.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,829,166.16</b>	<b>233,359.38</b>	<b>1,662,418.29</b>	<b>1,662,418.29</b>	<b>1,166,747.87</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,132.42	0.00	0.00	0.00	3,132.42
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	81,199.00	0.00	81,199.00	81,199.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,301,882.00	84,695.64	878,403.78	878,403.78	423,478.22
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,680.71	2,648.20	18,537.39	18,537.39	10,143.32
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,882.70	11,996.14	107,901.99	107,901.99	59,980.71
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	726.46	51.60	468.49	468.49	257.97
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,216.93	0.00	5,216.93	5,216.93	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,516.72	652.09	4,564.64	4,564.64	2,952.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	79,088.95	6,590.74	46,135.22	46,135.22	32,953.73
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,777.06	0.00	0.00	0.00	13,777.06
	22PUU 22PUU Teacher and Student Success Program	5678/3500	108,089.61	8,869.82	62,088.73	62,088.73	46,000.88
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	10,895.75	0.00	10,895.75	10,895.75	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,808,088.31</b>	<b>115,504.23</b>	<b>1,215,411.92</b>	<b>1,215,411.92</b>	<b>592,676.39</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>1L0 ATHLOS ACADEMIES - Summary</b>			<b>5,134,848.30</b>	<b>375,662.76</b>	<b>3,027,143.56</b>	<b>3,600,139.67</b>	<b>1,534,708.63</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	0.00	1,133.00
<b>84000 SPED-University of Florida - Summary</b>			<b>1,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,133.00</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	0.00	0.00	51,589.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	21,330.56	0.00	0.00	21,330.56	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	21,142.02	0.00	0.00	21,142.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	616.67	0.00	0.00	616.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	59,942.62	0.00	0.00	0.00	59,942.62
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>154,620.89</b>	<b>0.00</b>	<b>0.00</b>	<b>94,678.27</b>	<b>59,942.62</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	126,075.14	0.00	0.00	126,075.14	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,531.61	0.00	0.00	0.00	35,531.61
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>161,606.75</b>	<b>0.00</b>	<b>0.00</b>	<b>126,075.14</b>	<b>35,531.61</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.06	0.00	0.00	0.00	15,419.06
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,419.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,419.06</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,324.91	0.00	0.00	2,324.91	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,367.99	0.00	0.00	2,367.99	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,692.90</b>	<b>0.00</b>	<b>0.00</b>	<b>4,692.90</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	0.00	9,601.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,511.69	0.00	0.00	9,511.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,141.42	0.00	0.00	10,141.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,625.76	0.00	0.00	0.00	10,625.76
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>39,880.39</b>	<b>0.00</b>	<b>0.00</b>	<b>29,254.63</b>	<b>10,625.76</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,174.58	0.00	0.00	45,174.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,694.17	0.00	0.00	0.00	28,694.17
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>73,868.75</b>	<b>0.00</b>	<b>0.00</b>	<b>45,174.58</b>	<b>28,694.17</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	17,308.09	0.00	0.00	17,308.09	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,886.22	0.00	0.00	3,886.22	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	69,942.96	0.00	0.00	11,310.94	58,632.02
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	14,834.28	0.00	0.00	13,546.40	1,287.88
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>46,051.65</b>	<b>59,919.90</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	0.00	0.00	0.00	157,184.77
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	0.00	0.00	33,565.23
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	153,162.51	-153,162.51
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	34,289.48	-34,289.48
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	13,869.36	-13,869.36
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	75,009.56	345,121.94	-345,121.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	6,617.10	40,593.50	-40,593.50
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	13,272.87	116,234.40	-116,234.40
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	27,363.85	115,430.45	115,430.45	-115,430.45
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,413.95	10,182.90	10,182.90	-10,182.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,319.00	21,088.85	21,088.85	-21,088.85
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>35,096.80</b>	<b>241,601.73</b>	<b>849,973.39</b>	<b>-849,973.39</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,862.45	24,729.90	24,729.90	-24,729.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,862.45</b>	<b>24,729.90</b>	<b>24,729.90</b>	<b>-24,729.90</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	97,026.00	97,026.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>112,026.00</b>	<b>0.00</b>	<b>97,026.00</b>	<b>112,026.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	156,438.21	13,036.52	91,255.63	91,255.63	65,182.58
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,979,937.69	248,231.56	1,738,779.91	1,738,779.91	1,241,157.78
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,159.00	0.00	-1,159.00	-1,159.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	227,569.16	18,964.10	132,748.68	132,748.68	94,820.48
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	472,158.58	39,346.55	275,425.85	275,425.85	196,732.73
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	37,772.58	3,147.72	22,034.01	22,034.01	15,738.57
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,006.79	333.90	2,337.30	2,337.30	1,669.49
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,358.00	20.17	6,450.17	6,450.17	-92.17
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	281,696.53	23,474.71	164,322.97	164,322.97	117,373.56
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,864.73	738.72	5,171.10	5,171.10	3,693.63
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	2,800.00	2,800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	48,469.53	4,039.12	28,273.90	28,273.90	20,195.63
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,244,912.80</b>	<b>352,999.73</b>	<b>2,480,107.19</b>	<b>2,480,107.19</b>	<b>1,764,805.61</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	52,361.04	0.00	0.00	52,361.04	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	69,367.00	0.00	69,367.00	69,367.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	117,214.00	0.00	117,214.00	117,214.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,436,302.00	203,025.17	1,421,176.17	1,421,176.17	1,015,125.83
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	47,770.75	3,980.90	27,866.28	27,866.28	19,904.47
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	230,083.88	19,173.66	134,215.60	134,215.60	95,868.28
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	953.48	78.42	561.35	561.35	392.13
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,000.00	250.00	1,750.00	1,750.00	1,250.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,692.10	0.00	6,692.10	6,692.10	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	421.94	2,953.59	2,953.59	2,109.71
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,468.62	7,289.05	51,023.36	51,023.36	36,445.26
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	52,134.67	0.00	0.00	0.00	52,134.67
	22PUU 22PUU Teacher and Student Success Program	5678/3500	160,884.74	13,407.06	93,849.43	93,849.43	67,035.31
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	57,439.47	0.00	18,570.72	18,570.72	38,868.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,326,735.05</b>	<b>247,626.20</b>	<b>1,945,239.60</b>	<b>1,997,600.64</b>	<b>1,329,134.41</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	3,274.95	2,725.05
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,274.95</b>	<b>2,725.05</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,394.00	0.00	0.00	1,700.00	694.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,394.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>694.00</b>
<b>2B0 LINCOLN ACADEMY INCORPORATED - Summary</b>			<b>8,471,011.14</b>	<b>641,585.18</b>	<b>4,789,704.42</b>	<b>5,846,339.24</b>	<b>2,624,671.90</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 01CHARTER

Recipient: 2C0 INTECH COLLEGIATE HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	0.00	0.00	13,238.97	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,293.74	0.00	0.00	11,293.74	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,360.94	0.00	0.00	13,360.94	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	389.71	0.00	0.00	389.71	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	16,035.61	0.00	0.00	0.00	16,035.61
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>54,318.97</b>	<b>0.00</b>	<b>0.00</b>	<b>38,283.36</b>	<b>16,035.61</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	27,817.10	0.00	0.00	27,817.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	7,971.02	0.00	0.00	0.00	7,971.02
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>35,788.12</b>	<b>0.00</b>	<b>0.00</b>	<b>27,817.10</b>	<b>7,971.02</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,540.29	0.00	0.00	0.00	3,540.29
<b>84027X SPED-IDEA ARP - Summary</b>			<b>3,540.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,540.29</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,289.31	0.00	0.00	2,289.31	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,022.96	0.00	0.00	2,022.96	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,702.38	0.00	0.00	2,702.38	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,008.40	0.00	0.00	0.00	3,008.40
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,023.05</b>	<b>0.00</b>	<b>0.00</b>	<b>7,014.65</b>	<b>3,008.40</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	4,700.73	5,299.27
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,700.73</b>	<b>25,299.27</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	24,900.39	0.00	0.00	3,170.97	21,729.42
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,692.38	0.00	0.00	0.00	21,692.38
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>46,592.77</b>	<b>0.00</b>	<b>0.00</b>	<b>3,170.97</b>	<b>43,421.80</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,163.99	0.00	0.00	9,163.99	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,030.32	0.00	0.00	12,030.32	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	37,032.20	0.00	24,291.90	24,291.90	12,740.30
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	47,745.04	0.00	0.00	0.00	47,745.04
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>24,291.90</b>	<b>45,486.21</b>	<b>60,485.34</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	0.00	0.00	83,223.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	0.00	0.00	107,526.50
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,989.33	-9,989.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	2,107.98	-2,107.98
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,443.09	1,443.09	-1,443.09
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	13,207.81	32,313.25	-32,313.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,165.15	3,568.35	-3,568.35
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	5,193.46	20,313.60	20,313.60	-20,313.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	458.15	1,792.00	1,792.00	-1,792.00
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>5,651.61</b>	<b>37,921.65</b>	<b>71,527.60</b>	<b>-71,527.60</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,112.65	2,741.25	2,741.25	-2,741.25
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,112.65</b>	<b>2,741.25</b>	<b>2,741.25</b>	<b>-2,741.25</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	813,944.58	65,066.01	488,614.52	488,614.52	325,330.06
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-467.00	0.00	-467.00	-467.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	71,938.05	5,754.10	43,167.52	43,167.52	28,770.53
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,702.95	6,225.24	43,576.72	43,576.72	31,126.23
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	158,211.00	12,970.68	93,357.61	93,357.61	64,853.39
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,550.00	4.58	4,571.09	4,571.09	-21.09
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,685.00	223.75	1,566.25	1,566.25	1,118.75
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,200.00	1,010.18	7,149.11	7,149.11	5,050.89
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,088.67	1,471.27	11,732.30	11,732.30	7,356.37
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,825.09	152.09	1,064.63	1,064.63	760.46
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	919.38	0.00	919.38	919.38	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	28,281.83	2,356.82	16,497.74	16,497.74	11,784.09
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,210,138.55</b>	<b>97,089.63</b>	<b>724,734.29</b>	<b>724,734.29</b>	<b>485,404.26</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	9,161.73	0.00	9,161.73	9,161.73	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	746.42	435.41	435.41	435.41	311.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	537,499.00	43,826.94	318,364.29	318,364.29	219,134.71
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	66,950.80	5,579.23	39,054.63	39,054.63	27,896.17
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	351.73	29.31	205.17	205.17	146.56
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,965.36	0.00	1,965.36	1,965.36	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	11,762.81	0.00	0.00	0.00	11,762.81
	22PUU 22PUU Teacher and Student Success Program	5678/3500	45,869.86	3,675.33	27,493.22	27,493.22	18,376.64
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,318.76	0.00	9,029.76	9,029.76	23,289.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>790,823.47</b>	<b>56,879.55</b>	<b>473,239.90</b>	<b>473,239.90</b>	<b>317,583.57</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary</b>			<b>2,489,446.77</b>	<b>160,733.44</b>	<b>1,263,928.99</b>	<b>1,410,216.06</b>	<b>1,079,230.71</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	0.00	12,043.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,900.67	0.00	0.00	11,900.67	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	10,190.48	0.00	0.00	10,190.48	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>34,134.99</b>	<b>0.00</b>	<b>0.00</b>	<b>34,134.99</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	82,696.94	0.00	0.00	82,696.94	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	21,831.53	0.00	0.00	0.00	21,831.53
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>104,528.47</b>	<b>0.00</b>	<b>0.00</b>	<b>82,696.94</b>	<b>21,831.53</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,542.75	0.00	0.00	0.00	9,542.75
<b>84027X SPED-IDEA ARP - Summary</b>			<b>9,542.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,542.75</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,415.14	0.00	0.00	2,415.14	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,402.99	0.00	0.00	2,402.99	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,818.13</b>	<b>0.00</b>	<b>0.00</b>	<b>4,818.13</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	0.00	0.00	5,772.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,780.59	0.00	0.00	5,780.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,515.64	0.00	0.00	5,489.90	25.74
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,662.63	0.00	0.00	0.00	5,662.63
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,731.81</b>	<b>0.00</b>	<b>0.00</b>	<b>17,043.44</b>	<b>5,688.37</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,999.99	0.01
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	124.27	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>124.27</b>	<b>19,999.99</b>	<b>20,000.01</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	0.00	0.00	21,097.22	14,724.97
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	0.00	0.00	25,464.27
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>61,286.46</b>	<b>0.00</b>	<b>0.00</b>	<b>21,097.22</b>	<b>40,189.24</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,656.47	0.00	0.00	4,284.68	5,371.79
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,537.84	0.00	0.00	9,812.60	1,725.24
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	39,022.32	0.00	0.00	0.00	39,022.32
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	45,754.92	0.00	0.00	0.00	45,754.92
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>14,097.28</b>	<b>91,874.27</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.97	0.00	0.00	0.00	87,695.97
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	0.00	0.00	0.00	103,054.03
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	21,921.31	-21,921.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,105.20	-12,105.20
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,978.58	5,978.58	-5,978.58
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	43,721.85	151,259.91	-151,259.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,857.00	17,383.80	-17,383.80
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	18,294.14	74,136.70	74,136.70	-74,136.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,613.85	6,540.10	6,540.10	-6,540.10
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>19,907.99</b>	<b>134,234.23</b>	<b>289,325.60</b>	<b>-289,325.60</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,919.35	10,062.30	10,062.30	-10,062.30
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,919.35</b>	<b>10,062.30</b>	<b>10,062.30</b>	<b>-10,062.30</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	151,976.98	12,095.29	91,500.54	91,500.54	60,476.44
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,720,906.20	136,585.80	1,037,977.19	1,037,977.19	682,929.01
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,259.10	9,149.98	69,509.18	69,509.18	45,749.92
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	254,409.70	21,200.81	148,405.67	148,405.67	106,004.03
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	9,014.63	751.22	5,258.54	5,258.54	3,756.09
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,321.38	276.78	1,937.47	1,937.47	1,383.91
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,745.00	6.25	4,773.76	4,773.76	-28.76
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	198,986.58	15,817.32	119,900.01	119,900.01	79,086.57
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	449.03	3,143.21	3,143.21	2,245.16
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	687.90	0.00	687.90	687.90	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,471.45	2,872.62	20,108.34	20,108.34	14,363.11
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,499,167.29</b>	<b>199,205.10</b>	<b>1,503,201.81</b>	<b>1,503,201.81</b>	<b>995,965.48</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	36,009.08	0.00	0.00	36,009.08	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	76,946.00	0.00	76,946.00	76,946.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,439,633.00	108,393.70	897,664.50	897,664.50	541,968.50
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	25,853.93	2,154.50	15,081.46	15,081.46	10,772.47
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	172,300.80	13,256.48	106,018.41	106,018.41	66,282.39
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	684.51	54.36	412.72	412.72	271.79
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,340.71	0.00	5,340.71	5,340.71	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	3,222.10	3,222.10	2,301.50
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,379.49	5,031.63	35,221.37	35,221.37	25,158.12
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,525.92	0.00	0.00	0.00	2,525.92
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,224.46	0.00	0.00	0.00	34,224.46
	22PUU 22PUU Teacher and Student Success Program	5678/3500	94,692.58	7,891.05	55,237.34	55,237.34	39,455.24
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,954,114.08</b>	<b>137,242.02</b>	<b>1,195,144.61</b>	<b>1,231,153.69</b>	<b>722,960.39</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	8,075.00	0.00	0.00	0.00	8,075.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	0.00	16,415.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>24,490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,415.00</b>	<b>8,075.00</b>
<b>2D0 CHANNING HALL - Summary</b>			<b>5,052,535.53</b>	<b>360,274.46</b>	<b>2,843,767.22</b>	<b>3,245,046.39</b>	<b>1,807,489.14</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**

Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,531.53	0.00	0.00	0.00	72,531.53
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	20,729.05	0.00	0.00	0.00	20,729.05
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>93,260.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,260.58</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	3,883.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,474.39	0.00	0.00	4,474.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,887.59	0.00	0.00	0.00	4,887.59
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,154.83	0.00	0.00	0.00	5,154.83
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>18,400.15</b>	<b>0.00</b>	<b>0.00</b>	<b>8,357.73</b>	<b>10,042.42</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,281.22	0.00	6,747.87	17,231.37	13,049.85
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,550.67	0.00	0.00	0.00	23,550.67
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>53,831.89</b>	<b>0.00</b>	<b>6,747.87</b>	<b>17,231.37</b>	<b>36,600.52</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	11,898.31	9,296.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>11,898.31</b>	<b>94,073.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	14,000.00	14,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>29,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>29,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,642,918.45	216,578.18	1,560,027.55	1,560,027.55	1,082,890.90
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-18,995.00	0.00	-18,995.00	-18,995.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	194,484.44	16,056.16	114,203.63	114,203.63	80,280.81
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	173,381.45	14,448.46	101,139.18	101,139.18	72,242.27
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	825.28	68.77	481.41	481.41	343.87
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	73,790.08	6,149.17	43,044.21	43,044.21	30,745.87
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	634.83	4,443.83	4,443.83	3,174.17
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,563.28	296.94	2,078.58	2,078.58	1,484.70
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	784.00	0.00	784.00	784.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,329.03	2,610.75	18,275.26	18,275.26	13,053.77
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,111,958.01</b>	<b>257,031.51</b>	<b>1,826,800.40</b>	<b>1,826,800.40</b>	<b>1,285,157.61</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	27,000.00	0.00	27,000.00	27,000.00	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	1,915.57	1,117.41	1,117.41	1,117.41	798.16
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	83,458.00	0.00	83,458.00	83,458.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,688,125.00	139,069.34	992,778.28	992,778.28	695,346.72
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	207,913.87	17,326.16	121,283.10	121,283.10	86,630.77
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	726.22	60.52	423.63	423.63	302.59
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,471.70	0.00	6,471.70	6,471.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,050.06	5,087.51	35,612.53	35,612.53	25,437.53
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,430.30	0.00	0.00	0.00	1,430.30
	22PUU 22PUU Teacher and Student Success Program	5678/3500	118,339.95	9,716.08	69,759.56	69,759.56	48,580.39
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	44,100.00	0.00	11,025.00	11,025.00	33,075.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,240,530.67</b>	<b>172,377.02</b>	<b>1,348,929.21</b>	<b>1,348,929.21</b>	<b>891,601.46</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	2,600.00	0.00	0.00	2,600.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SMH 22SMH School Mental Health SFY22	5608/3800	15,000.00	0.00	0.00	0.00	15,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>16,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>15,000.00</b>
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>113.60</b>	<b>0.00</b>	<b>0.00</b>	<b>227.20</b>	<b>-113.60</b>
<b>2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary</b>			<b>5,862,416.45</b>	<b>429,408.53</b>	<b>3,197,477.48</b>	<b>3,246,044.22</b>	<b>2,616,372.23</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	29,747.73	0.00	29,747.73	29,747.73	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	867.68	0.00	0.00	0.00	867.68
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	11,465.43	0.00	0.00	0.00	11,465.43
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>42,080.84</b>	<b>0.00</b>	<b>29,747.73</b>	<b>29,747.73</b>	<b>12,333.11</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	69,412.49	0.00	69,412.49	69,412.49	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	16,724.78	0.00	0.00	0.00	16,724.78
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>86,137.27</b>	<b>0.00</b>	<b>69,412.49</b>	<b>69,412.49</b>	<b>16,724.78</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,416.11	0.00	0.00	0.00	4,416.11
<b>84027X SPED-IDEA ARP - Summary</b>			<b>4,416.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,416.11</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	0.00	0.00	6,458.63	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,033.94	0.00	0.00	6,033.94	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,951.71	0.00	0.00	0.00	4,951.71
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,943.18	0.00	0.00	0.00	4,943.18
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,387.46</b>	<b>0.00</b>	<b>0.00</b>	<b>12,492.57</b>	<b>9,894.89</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	40,210.12	40,210.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>67,189.79</b>	<b>0.00</b>	<b>40,210.12</b>	<b>40,210.12</b>	<b>26,979.67</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>21,194.31</b>	<b>21,194.31</b>	<b>84,777.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	16,201.56	-16,201.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,196.47	-4,196.47
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,498.67	4,498.67	-4,498.67
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	11,827.12	33,266.68	-33,266.68
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,043.35	3,740.15	-3,740.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	6,379.74	6,379.74	-6,379.74
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	562.80	562.80	-562.80
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>24,311.68</b>	<b>68,846.07</b>	<b>-68,846.07</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	2,942.70	2,942.70	-2,942.70
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>2,942.70</b>	<b>2,942.70</b>	<b>-2,942.70</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,146,013.83	95,104.38	670,491.92	670,491.92	475,521.91
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,285.56	6,357.13	44,499.91	44,499.91	31,785.65
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	301,291.90	25,107.66	175,753.62	175,753.62	125,538.28
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,221.92	185.16	1,296.12	1,296.12	925.80
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	84,350.00	7,029.17	49,204.17	49,204.17	35,145.83
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	395.00	32.92	230.42	230.42	164.58
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	18,775.65	1,564.64	10,952.47	10,952.47	7,823.18
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	0.00	0.00	0.00	0.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,040.73	420.06	2,940.42	2,940.42	2,100.31
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,134.12	3,177.84	22,244.90	22,244.90	15,889.22
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,674,767.71</b>	<b>139,167.21</b>	<b>978,931.70</b>	<b>978,931.70</b>	<b>695,836.01</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	675,250.00	54,663.10	401,934.53	401,934.53	273,315.47
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	68,393.54	5,395.34	41,416.82	41,416.82	26,976.72
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	415.82	31.39	258.86	258.86	156.96
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,065.77	0.00	2,065.77	2,065.77	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PUU 22PUU Teacher and Student Success Program	5678/3500	60,244.32	35,142.52	35,142.52	35,142.52	25,101.80
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,664.00	0.00	8,166.00	8,166.00	24,498.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>923,230.45</b>	<b>98,565.68</b>	<b>556,514.83</b>	<b>556,514.83</b>	<b>366,715.62</b>
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,539.32	0.00	0.00	4,539.32	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>5,539.32</b>	<b>0.00</b>	<b>1,000.00</b>	<b>5,539.32</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,326.52	0.00	0.00	0.00	1,326.52
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,326.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,326.52</b>
<b>2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary</b>			<b>3,129,797.02</b>	<b>237,732.89</b>	<b>1,730,265.56</b>	<b>1,791,831.84</b>	<b>1,337,965.18</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	0.00	104,678.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	0.00	0.00	83,551.54	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	95,582.10	0.00	0.00	95,582.10	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,787.93	0.00	0.00	2,787.93	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	134,775.45	0.00	0.00	0.00	134,775.45
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>421,375.86</b>	<b>0.00</b>	<b>0.00</b>	<b>286,600.41</b>	<b>134,775.45</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,252.99	0.00	0.00	135,252.99	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	42,201.90	0.00	0.00	0.00	42,201.90
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>177,454.89</b>	<b>0.00</b>	<b>0.00</b>	<b>135,252.99</b>	<b>42,201.90</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,653.16	0.00	0.00	0.00	19,653.16
<b>84027X SPED-IDEA ARP - Summary</b>			<b>19,653.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,653.16</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,458.01	0.00	0.00	0.00	2,458.01
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,556.53	0.00	0.00	0.00	2,556.53
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,014.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,014.54</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	0.00	14,892.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	0.00	0.00	14,298.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,794.79	0.00	0.00	18,794.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,218.07	0.00	0.00	0.00	20,218.07
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>68,203.63</b>	<b>0.00</b>	<b>0.00</b>	<b>47,985.56</b>	<b>20,218.07</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	52,893.50	0.00	0.00	52,893.50	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,359.94	0.00	0.00	0.00	31,359.94
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>84,253.44</b>	<b>0.00</b>	<b>0.00</b>	<b>52,893.50</b>	<b>31,359.94</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,795.56	0.00	0.00	67,794.64	0.92
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	273,965.69	0.00	0.00	0.00	273,965.69
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>343,361.25</b>	<b>0.00</b>	<b>0.00</b>	<b>67,794.64</b>	<b>275,566.61</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	0.00	0.00	615,690.81
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>615,690.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615,690.81</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,558.72	-9,558.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	96,516.39	-96,516.39
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,344.46	-20,344.46
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	29,797.81	-29,797.81
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	2,118.00	7,664.88	-7,664.88
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	66,294.32	136,333.90	-136,333.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	6,213.78	24,445.78	-24,445.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	11,482.64	26,648.88	-26,648.88
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	1,206.00	5,178.00	5,178.00	-5,178.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	32,902.41	112,886.66	112,886.66	-112,886.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,083.95	10,580.89	10,580.89	-10,580.89
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,680.99	19,778.81	19,778.81	-19,778.81
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>42,873.35</b>	<b>234,533.10</b>	<b>499,735.18</b>	<b>-499,735.18</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	7,084.75	33,376.95	33,376.95	-33,376.95
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,084.75</b>	<b>33,376.95</b>	<b>33,376.95</b>	<b>-33,376.95</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	181,908.65	15,159.06	106,113.38	106,113.38	75,795.27
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,602,365.09	299,459.43	2,105,067.97	2,105,067.97	1,497,297.12
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,852.00	0.00	-8,852.00	-8,852.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	272,755.31	22,729.61	159,107.27	159,107.27	113,648.04
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	477,684.56	39,807.04	278,649.33	278,649.33	199,035.23
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.83	4,443.83	4,443.83	3,174.17
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,852.57	321.04	2,247.34	2,247.34	1,605.23
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	359,683.41	29,973.62	209,815.33	209,815.33	149,868.08
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,082.55	673.54	4,714.82	4,714.82	3,367.73
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,652.00	0.00	1,652.00	1,652.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	7,268.84	50,881.89	50,881.89	36,344.21
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,013,976.24</b>	<b>417,693.67</b>	<b>2,925,507.83</b>	<b>2,925,507.83</b>	<b>2,088,468.41</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,919.87	0.00	0.00	0.00	1,919.87
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,216.58	0.00	0.00	54,216.58	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	137,414.00	0.00	137,414.00	137,414.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,968,399.00	247,366.58	1,731,566.08	1,731,566.08	1,236,832.92
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	63,729.08	5,310.76	37,175.30	37,175.30	26,553.78
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	272,313.92	22,692.83	158,849.79	158,849.79	113,464.13
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,084.02	90.34	632.35	632.35	451.67
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,497.63	0.00	8,497.63	8,497.63	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	537.02	3,759.13	3,759.13	2,685.07
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	90,453.22	7,537.77	52,764.38	52,764.38	37,688.84
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	5,912.44	0.00	0.00	0.00	5,912.44
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,119.33	0.00	0.00	0.00	61,119.33
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	190,309.79	15,859.15	111,014.05	111,014.05	79,295.74
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,448.00	0.00	14,112.00	14,112.00	42,336.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,968,261.08</b>	<b>299,394.45</b>	<b>2,305,784.71</b>	<b>2,360,001.29</b>	<b>1,608,259.79</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,558.48	0.00	0.00	0.00	1,558.48
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,558.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,558.48</b>
<b>2G0 VISTA AT ENTRADA INC - Summary</b>			<b>10,777,803.38</b>	<b>767,046.22</b>	<b>5,506,202.59</b>	<b>6,452,148.35</b>	<b>4,325,655.03</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	0.00	122,852.27	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	121,754.58	0.00	0.00	121,754.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	34,970.67	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	120,678.38	0.00	0.00	120,678.38	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,519.94	0.00	3,519.94	3,519.94	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	149,283.86	0.00	0.00	0.00	149,283.86
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>657,419.53</b>	<b>0.00</b>	<b>38,490.61</b>	<b>508,135.67</b>	<b>149,283.86</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	127,703.64	0.00	0.00	127,703.64	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	48,576.30	0.00	0.00	0.00	48,576.30
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>176,279.94</b>	<b>0.00</b>	<b>0.00</b>	<b>127,703.64</b>	<b>48,576.30</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,551.63	0.00	0.00	0.00	23,551.63
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,551.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,551.63</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,895.96	0.00	0.00	2,895.96	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,503.70	0.00	0.00	2,503.70	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,399.66</b>	<b>0.00</b>	<b>0.00</b>	<b>5,399.66</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.09	0.00	0.00	15,941.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,851.67	0.00	0.00	20,851.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	17,555.55	0.00	10,351.00	17,555.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,853.51	0.00	0.00	0.00	19,853.51
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>74,201.82</b>	<b>0.00</b>	<b>10,351.00</b>	<b>54,348.31</b>	<b>19,853.51</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,045.13	0.00	0.00	0.00	42,045.13
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>42,045.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,045.13</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	98,794.35	0.00	8,081.85	98,794.35	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	437,737.92	0.00	0.00	437,737.92	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	399,233.55	0.00	0.00	0.00	399,233.55
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>935,765.82</b>	<b>0.00</b>	<b>8,081.85</b>	<b>536,532.27</b>	<b>399,233.55</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	0.00	0.00	897,208.80
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>897,208.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>897,208.80</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	147,903.47	12,325.29	86,277.03	86,277.03	61,626.44
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,434,960.27	359,053.29	2,639,693.83	2,639,693.83	1,795,266.44
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-451.00	0.00	-451.00	-451.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	372,467.67	30,262.86	221,153.39	221,153.39	151,314.28
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	533,907.13	44,492.26	311,445.82	311,445.82	222,461.31
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	61,896.25	5,158.02	36,106.14	36,106.14	25,790.11
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	261,621.72	19,541.00	163,916.75	163,916.75	97,704.97
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,602.92	883.58	6,185.05	6,185.05	4,417.87
	22PPR 22PPR Students At-Risk Add-on	5344/3100	100,775.55	8,397.96	58,785.73	58,785.73	41,989.82
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,925,942.98</b>	<b>480,302.51</b>	<b>3,524,430.49</b>	<b>3,524,430.49</b>	<b>2,401,512.49</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,191.56	3,611.74	3,611.74	3,611.74	2,579.82
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	167,182.00	0.00	167,182.00	167,182.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,981,904.00	234,183.13	1,810,988.36	1,810,988.36	1,170,915.64
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	72,958.83	6,079.90	42,559.31	42,559.31	30,399.52
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	225,686.37	18,807.20	131,650.39	131,650.39	94,035.98
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,260.62	105.05	735.36	735.36	525.26
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,829.87	0.00	6,829.87	6,829.87	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	1,879.56	1,879.56	1,342.54
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	7,721.02	54,047.13	54,047.13	38,605.09
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	88,042.77	7,336.90	51,358.29	51,358.29	36,684.48
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	224,544.97	18,110.06	133,994.70	133,994.70	90,550.27
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,920,475.31</b>	<b>296,223.51</b>	<b>2,404,836.71</b>	<b>2,404,836.71</b>	<b>1,515,638.60</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>2H0 UTAH CONNECTIONS ACADEMY - Summary</b>			<b>12,689,290.62</b>	<b>776,526.02</b>	<b>5,987,190.66</b>	<b>7,192,386.75</b>	<b>5,496,903.87</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **210 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	0.00	121,180.85	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	126,500.00	0.00	0.00	126,500.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,738.09	0.00	0.00	120,098.09	17,640.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	63,700.00	0.00	0.00	63,700.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	119,036.54	0.00	0.00	119,036.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	85,293.65	0.00	13,788.85	17,260.90	68,032.75
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	133,732.19	0.00	0.00	0.00	133,732.19
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	81,821.60	0.00	0.00	0.00	81,821.60
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>869,002.92</b>	<b>0.00</b>	<b>13,788.85</b>	<b>567,776.38</b>	<b>301,226.54</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,392.42	0.00	51,219.54	97,392.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	28,067.38	0.00	0.00	0.00	28,067.38
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>125,459.80</b>	<b>0.00</b>	<b>51,219.54</b>	<b>97,392.42</b>	<b>28,067.38</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,790.84	0.00	0.00	0.00	11,790.84
<b>84027X SPED-IDEA ARP - Summary</b>			<b>11,790.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,790.84</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,973.03	0.00	0.00	2,973.03	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.30	0.00	1,616.75	1,616.75	1,378.55
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,968.33</b>	<b>0.00</b>	<b>1,616.75</b>	<b>4,589.78</b>	<b>1,378.55</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,544.22	0.00	0.00	18,544.22	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	22,253.51	0.00	0.00	22,253.51	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	24,267.31	0.00	23,792.79	23,792.79	474.52
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	23,800.62	0.00	0.00	0.00	23,800.62
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>88,865.66</b>	<b>0.00</b>	<b>23,792.79</b>	<b>64,590.52</b>	<b>24,275.14</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	17,197.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,872.86	0.00	0.00	15,872.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,185.52	0.00	0.00	18,185.52	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>51,256.14</b>	<b>0.00</b>	<b>0.00</b>	<b>51,256.14</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	2,288.10	2,288.10	7,711.90
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>2,288.10</b>	<b>22,288.10</b>	<b>17,711.90</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,526.96	0.00	48,341.36	48,341.36	6,185.60
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,924.06	0.00	0.00	0.00	31,924.06
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>86,451.02</b>	<b>0.00</b>	<b>48,341.36</b>	<b>48,341.36</b>	<b>38,109.66</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	97,450.23	0.00	95,219.62	95,219.62	2,230.61
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	393,801.91	0.00	0.00	0.00	393,801.91
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>491,252.14</b>	<b>0.00</b>	<b>95,219.62</b>	<b>95,219.62</b>	<b>396,032.52</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	0.00	0.00	885,002.13
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>885,002.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>885,002.13</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	10,107.82	-10,107.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	222,262.70	-222,262.70
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	36,718.32	-36,718.32
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	147,607.87	-147,607.87
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	569.00	1,091.24	-1,091.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	80,232.94	239,560.56	-239,560.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,520.25	36,152.91	-36,152.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	42,886.91	134,169.25	-134,169.25
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	885.00	3,035.00	3,035.00	-3,035.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	20,953.33	79,096.06	79,096.06	-79,096.06
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,963.96	7,413.69	7,413.69	-7,413.69
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	8,443.91	35,009.36	35,009.36	-35,009.36
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>32,246.20</b>	<b>255,763.21</b>	<b>952,224.78</b>	<b>-952,224.78</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,511.80	24,253.05	24,253.05	-24,253.05
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,511.80</b>	<b>24,253.05</b>	<b>24,253.05</b>	<b>-24,253.05</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	180,550.06	15,045.84	105,320.87	105,320.87	75,229.19
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,548,883.56	129,073.63	903,515.41	903,515.41	645,368.15
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	111,503.50	9,291.96	65,043.71	65,043.71	46,459.79
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	221,886.95	18,490.58	129,434.06	129,434.06	92,452.89
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,539.33	211.61	1,481.27	1,481.27	1,058.06
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,995.81	249.65	1,747.55	1,747.55	1,248.26
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	188,995.90	15,749.66	110,247.61	110,247.61	78,748.29
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,737.09	311.43	2,179.97	2,179.97	1,557.12
	22PPR 22PPR Students At-Risk Add-on	5344/3100	113,603.43	9,466.95	66,268.66	66,268.66	47,334.77
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,374,695.63</b>	<b>197,891.31</b>	<b>1,385,239.11</b>	<b>1,385,239.11</b>	<b>989,456.52</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	10,500.00	0.00	10,500.00	10,500.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	70,036.00	0.00	70,036.00	70,036.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,450,437.00	120,869.75	846,088.25	846,088.25	604,348.75
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	30,925.08	3,774.98	26,424.87	26,424.87	4,500.21
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,895.97	8,703.86	68,376.64	68,376.64	43,519.33
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	649.58	53.89	380.14	380.14	269.44
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,212.09	351.00	2,457.06	2,457.06	1,755.03
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	15,000.00	1,250.00	8,750.00	8,750.00	6,250.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,238.07	0.00	3,238.07	3,238.07	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,305.92	460.30	3,222.10	3,222.10	2,083.82
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,280.37	4,356.70	30,496.89	30,496.89	21,783.48
	22PUU 22PUU Teacher and Student Success Program	5678/3500	88,449.45	7,497.90	52,485.29	52,485.29	35,964.16
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,028.00	0.00	10,257.00	10,257.00	30,771.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,883,957.53</b>	<b>147,318.38</b>	<b>1,132,712.31</b>	<b>1,132,712.31</b>	<b>751,245.22</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>210 Generacion Floreciente - Summary</b>			<b>6,914,702.14</b>	<b>381,967.69</b>	<b>3,035,234.69</b>	<b>4,446,883.57</b>	<b>2,467,818.57</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEDAR Program FFY2016	5913/3800	5,568.00	0.00	0.00	0.00	5,568.00
<b>84000 SPED-University of Florida - Summary</b>			<b>5,568.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,568.00</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	0.00	0.00	130,885.94	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	129,716.47	0.00	71,264.65	129,716.47	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	213,205.76	0.00	181,224.90	181,224.90	31,980.86
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,218.77	0.00	0.00	0.00	6,218.77
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	254,502.95	0.00	0.00	0.00	254,502.95
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>734,529.89</b>	<b>0.00</b>	<b>252,489.55</b>	<b>441,827.31</b>	<b>292,702.58</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	376,195.63	0.00	376,195.63	376,195.63	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	158,412.46	0.00	0.00	0.00	158,412.46
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>559,608.09</b>	<b>0.00</b>	<b>376,195.63</b>	<b>376,195.63</b>	<b>183,412.46</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	68,846.80	0.00	0.00	0.00	68,846.80
<b>84027X SPED-IDEA ARP - Summary</b>			<b>68,846.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,846.80</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,224.39	0.00	0.00	7,224.39	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	7,074.22	0.00	0.00	0.00	7,074.22
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>14,298.61</b>	<b>0.00</b>	<b>0.00</b>	<b>7,224.39</b>	<b>7,074.22</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	12,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	10,391.00	10,391.00	1,609.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>24,000.00</b>	<b>0.00</b>	<b>10,391.00</b>	<b>22,391.00</b>	<b>1,609.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	0.00	31,290.80	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	46,650.62	0.00	32,576.77	46,650.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	42,266.52	0.00	0.00	0.00	42,266.52
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	43,602.58	0.00	0.00	0.00	43,602.58
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>163,810.52</b>	<b>0.00</b>	<b>32,576.77</b>	<b>77,941.42</b>	<b>85,869.10</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	126,079.13	0.00	0.00	126,079.13	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,634.96	0.00	0.00	0.00	56,634.96
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>182,714.09</b>	<b>0.00</b>	<b>0.00</b>	<b>126,079.13</b>	<b>56,634.96</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	105,254.80	0.00	0.00	105,254.80	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	425,340.60	0.00	0.00	0.00	425,340.60
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>530,595.40</b>	<b>0.00</b>	<b>0.00</b>	<b>105,254.80</b>	<b>425,340.60</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	326,520.00	326,520.00	629,359.92
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>955,879.92</b>	<b>0.00</b>	<b>326,520.00</b>	<b>326,520.00</b>	<b>629,359.92</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	292,991.54	-292,991.54
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	69,033.63	-69,033.63
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	89,228.28	-89,228.28
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	25,415.72	25,415.72	-25,415.72
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	171,320.62	722,548.18	-722,548.18
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	15,113.35	84,450.15	-84,450.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	28,370.46	146,429.12	-146,429.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	67,832.35	247,306.18	247,306.18	-247,306.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,983.95	21,816.55	21,816.55	-21,816.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	10,647.85	40,293.88	40,293.88	-40,293.88
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>84,464.15</b>	<b>549,636.76</b>	<b>1,739,513.23</b>	<b>-1,739,513.23</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	14,532.45	76,964.95	76,964.95	-76,964.95
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>14,532.45</b>	<b>76,964.95</b>	<b>76,964.95</b>	<b>-76,964.95</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	17,281.07	-17,281.07
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	4,927.19	33,109.05	-33,109.05
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	2,810.45	10,535.33	10,535.33	-10,535.33
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>2,810.45</b>	<b>15,462.52</b>	<b>60,925.45</b>	<b>-60,925.45</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	497,399.32	30,396.72	345,415.69	345,415.69	151,983.63
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,947,786.77	492,520.90	4,485,182.30	4,485,182.30	2,462,604.47
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	431,783.57	30,326.61	280,150.53	280,150.53	151,633.04
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,267,887.02	272,323.92	1,906,267.44	1,906,267.44	1,361,619.58
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	84,390.51	7,032.54	49,227.79	49,227.79	35,162.72
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	7,382.41	615.20	4,306.40	4,306.40	3,076.01
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,068.00	25.92	15,187.43	15,187.43	-119.43
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	716,417.88	48,216.08	475,337.47	475,337.47	241,080.41
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	25,985.84	2,165.48	15,158.41	15,158.41	10,827.43
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,247.84	0.00	5,247.84	5,247.84	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	186,164.88	15,513.74	108,596.18	108,596.18	77,568.70
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>12,185,514.04</b>	<b>899,137.11</b>	<b>7,690,077.48</b>	<b>7,690,077.48</b>	<b>4,495,436.56</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	12,529.68	0.00	0.00	12,529.00	0.68
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	136,208.27	0.00	136,208.27	136,208.27	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	295,160.00	0.00	295,160.00	295,160.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,618,080.00	362,544.94	3,805,355.29	3,805,355.29	1,812,724.71
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	146,785.21	12,232.10	85,624.70	85,624.70	61,160.51
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	740,807.85	61,733.99	432,137.92	432,137.92	308,669.93
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,678.74	216.48	1,596.32	1,596.32	1,082.42
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,496.99	0.00	21,496.99	21,496.99	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	20,713.50	1,726.13	12,082.87	12,082.87	8,630.63
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.02	19,047.13	19,047.13	13,605.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	226,486.06	18,873.84	132,116.87	132,116.87	94,369.19
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	43,673.95	0.00	0.00	0.00	43,673.95
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	131,282.43	0.00	0.00	0.00	131,282.43
	22PUU 22PUU Teacher and Student Success Program	5678/3500	461,703.67	33,856.09	292,423.22	292,423.22	169,280.45
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,890,258.56</b>	<b>493,904.59</b>	<b>5,233,249.58</b>	<b>5,245,778.58</b>	<b>2,644,479.98</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00



T&L T&L-Teaching & Learning - Summary		943.97	0.00	0.00	943.97	0.00
2J0 Ascent Academies of Utah - Summary		23,369,067.89	1,494,848.75	14,577,564.24	16,330,137.34	7,038,930.55
Jan 31, 2022	- 65 -			10:28:47 AM		

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	71,554.40	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,915.05	0.00	0.00	70,915.05	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	89,415.51	0.00	0.00	89,415.51	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,608.07	0.00	0.00	0.00	2,608.07
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,992.72	0.00	0.00	0.00	92,992.72
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>327,485.75</b>	<b>0.00</b>	<b>0.00</b>	<b>231,884.96</b>	<b>95,600.79</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	11,999.99	0.00	0.00	11,999.99	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	12,000.00	12,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>23,999.99</b>	<b>0.00</b>	<b>12,000.00</b>	<b>23,999.99</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,210.39	0.00	0.00	12,210.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,958.67	0.00	0.00	16,958.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,087.40	0.00	0.00	18,087.40	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	18,701.09	0.00	0.00	0.00	18,701.09
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>65,957.55</b>	<b>0.00</b>	<b>0.00</b>	<b>47,256.46</b>	<b>18,701.09</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,160.57	0.00	0.00	74,031.71	128.86
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,704.63	0.00	0.00	0.00	38,704.63
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>112,865.20</b>	<b>0.00</b>	<b>0.00</b>	<b>74,031.71</b>	<b>38,833.49</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,542.04	0.00	0.00	57,542.04	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	232,530.64	0.00	0.00	0.00	232,530.64
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>290,072.68</b>	<b>0.00</b>	<b>0.00</b>	<b>57,542.04</b>	<b>232,530.64</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	522,572.67	0.00	0.00	0.00	522,572.67
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>522,572.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>522,572.67</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.17</b>	<b>-1,857.17</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	87,851.42	-87,851.42
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	21,716.51	-21,716.51
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	10,257.63	10,257.63	-10,257.63
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	68,300.52	272,303.88	-272,303.88
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	6,025.25	31,686.05	-31,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,101.41	9,101.41	-9,101.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	22,150.55	93,958.34	93,958.34	-93,958.34
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,954.05	8,288.70	8,288.70	-8,288.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,654.13	19,202.59	19,202.59	-19,202.59
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>28,758.73</b>	<b>215,134.44</b>	<b>554,366.53</b>	<b>-554,366.53</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,745.55	34,762.45	34,762.45	-34,762.45
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,745.55</b>	<b>34,762.45</b>	<b>34,762.45</b>	<b>-34,762.45</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,027,459.96	335,287.75	2,351,021.23	2,351,021.23	1,676,438.73
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,007.00	0.00	-4,007.00	-4,007.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	316,115.33	26,342.95	184,400.61	184,400.61	131,714.72
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,803,746.47	150,312.20	1,052,185.44	1,052,185.44	751,561.03
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,864.86	1,738.74	12,171.18	12,171.18	8,693.68
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,411.87	450.99	3,156.93	3,156.93	2,254.94
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	114,813.76	9,427.70	67,675.23	67,675.23	47,138.53
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	15,991.29	1,332.60	9,328.26	9,328.26	6,663.03
	22PPR 22PPR Students At-Risk Add-on	5344/3100	84,077.53	7,006.46	49,045.22	49,045.22	35,032.31
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,384,474.07</b>	<b>531,899.39</b>	<b>3,724,977.10</b>	<b>3,724,977.10</b>	<b>2,659,496.97</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,879.81	0.00	0.00	1,480.00	1,399.81
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,782.00	0.00	126,782.00	126,782.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	215,661.98	1,517,351.07	1,517,351.07	1,078,309.93
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	287,675.24	23,972.94	167,810.56	167,810.56	119,864.68
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,194.05	97.24	707.82	707.82	486.23
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,080.49	0.00	9,080.49	9,080.49	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,413.42	8,534.45	59,741.16	59,741.16	42,672.26
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,438.36	0.00	0.00	0.00	12,438.36
	22PUU 22PUU Teacher and Student Success Program	5678/3500	242,052.97	20,171.08	141,197.56	141,197.56	100,855.41
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,380,177.34</b>	<b>268,437.69</b>	<b>2,022,670.66</b>	<b>2,024,150.66</b>	<b>1,356,026.68</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>
<b>2K0 UTAH MILITARY ACADEMY - Summary</b>			<b>11,155,745.25</b>	<b>833,841.36</b>	<b>6,011,544.65</b>	<b>6,812,969.07</b>	<b>4,342,776.18</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**

Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	0.00	34,084.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	33,780.14	0.00	0.00	33,780.14	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	45,221.64	0.00	0.00	45,221.64	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,319.02	0.00	0.00	1,319.02	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,270.02	0.00	0.00	0.00	57,270.02
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>171,675.51</b>	<b>0.00</b>	<b>0.00</b>	<b>114,405.49</b>	<b>57,270.02</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,950.22	0.00	0.00	71,950.22	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	18,938.62	0.00	0.00	0.00	18,938.62
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>90,888.84</b>	<b>0.00</b>	<b>0.00</b>	<b>71,950.22</b>	<b>18,938.62</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,614.19	0.00	0.00	0.00	8,614.19
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,614.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,614.19</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,196.41	0.00	0.00	1,196.41	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,303.14	0.00	0.00	1,303.14	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,499.55</b>	<b>0.00</b>	<b>0.00</b>	<b>2,499.55</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	5,599.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,133.36	0.00	0.00	7,133.36	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,057.52	0.00	0.00	0.00	9,057.52
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,357.63	0.00	0.00	0.00	9,357.63
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>31,148.06</b>	<b>0.00</b>	<b>0.00</b>	<b>12,732.91</b>	<b>18,415.15</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	0.00	0.00	23,060.14	12,762.05
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	0.00	0.00	25,464.27
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>61,286.46</b>	<b>0.00</b>	<b>0.00</b>	<b>23,060.14</b>	<b>38,226.32</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,409.95	0.00	0.00	27,409.95	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	110,765.16	0.00	0.00	0.00	110,765.16
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>138,175.11</b>	<b>0.00</b>	<b>0.00</b>	<b>27,409.95</b>	<b>110,765.16</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	0.00	0.00	248,925.66
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>248,925.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,925.66</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	50,022.41	-50,022.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	13,518.89	-13,518.89
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	7,820.54	7,820.54	-7,820.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	38,583.94	121,184.44	-121,184.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,403.75	13,793.75	-13,793.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	15,627.98	54,814.98	54,814.98	-54,814.98
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,378.65	4,835.60	4,835.60	-4,835.60
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>17,006.63</b>	<b>109,458.81</b>	<b>265,990.61</b>	<b>-265,990.61</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,348.15	20,009.85	20,009.85	-20,009.85
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,348.15</b>	<b>20,009.85</b>	<b>20,009.85</b>	<b>-20,009.85</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	122,619.23	10,218.27	71,527.89	71,527.89	51,091.34
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,465,927.77	121,284.46	859,505.50	859,505.50	606,422.27
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	68,664.94	5,703.15	40,149.21	40,149.21	28,515.73
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	279,734.56	23,311.21	163,178.49	163,178.49	116,556.07
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	167,585.05	13,965.42	97,757.94	97,757.94	69,827.11
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,909.82	492.49	3,447.39	3,447.39	2,462.43
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	794.50	0.00	794.50	794.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,612.22	4,134.35	28,940.46	28,940.46	20,671.76
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,163,107.09</b>	<b>179,297.60</b>	<b>1,266,619.13</b>	<b>1,266,619.13</b>	<b>896,487.96</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,500.00	0.00	14,500.00	14,500.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	60,600.00	0.00	60,600.00	60,600.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,309,985.00	109,165.42	764,157.92	764,157.92	545,827.08
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,074.43	2,256.20	15,793.41	15,793.41	11,281.02
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	117,827.84	9,818.99	68,732.91	68,732.91	49,094.93
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	580.52	45.43	353.36	353.36	227.16
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,621.27	0.00	3,621.27	3,621.27	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,777.86	4,148.16	29,037.09	29,037.09	20,740.77
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,957.90	6,770.28	48,106.51	48,106.51	33,851.39
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,771.72	0.00	12,619.97	12,619.97	29,151.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,732,696.54</b>	<b>132,204.48</b>	<b>1,042,522.44</b>	<b>1,042,522.44</b>	<b>690,174.10</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary</b>			<b>4,662,017.01</b>	<b>331,856.86</b>	<b>2,445,610.23</b>	<b>2,860,200.29</b>	<b>1,801,816.72</b>

Jan 31, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 01CHARTER

Recipient: 3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	34,928.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	34,616.75	0.00	0.00	34,616.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	31,823.97	0.00	28,613.78	28,613.78	3,210.19
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	928.24	0.00	0.00	0.00	928.24
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	32,834.81	0.00	0.00	0.00	32,834.81
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>135,132.61</b>	<b>0.00</b>	<b>28,613.78</b>	<b>98,159.37</b>	<b>36,973.24</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	39,394.38	0.00	0.00	37,452.26	1,942.12
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	36,619.76	0.00	0.00	0.00	36,619.76
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>76,014.14</b>	<b>0.00</b>	<b>0.00</b>	<b>37,452.26</b>	<b>38,561.88</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,230.57	0.00	0.00	0.00	17,230.57
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,230.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,230.57</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	0.00	5,753.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,845.78	0.00	0.00	5,845.78	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,393.99	0.00	4,091.05	4,091.05	1,302.94
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,690.80	0.00	0.00	0.00	5,690.80
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	400.00	-400.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,683.70</b>	<b>0.00</b>	<b>4,091.05</b>	<b>16,089.96</b>	<b>6,593.74</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	6,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	2,000.00	8,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>22,000.00</b>	<b>8,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,626.43	0.00	0.00	29,672.41	1,954.02
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,015.25	0.00	0.00	0.00	24,015.25
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>55,641.68</b>	<b>0.00</b>	<b>0.00</b>	<b>29,672.41</b>	<b>25,969.27</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,482.59	0.00	0.00	27,482.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	113,508.40	0.00	13,614.18	13,614.18	99,894.22
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>140,990.99</b>	<b>0.00</b>	<b>13,614.18</b>	<b>41,096.77</b>	<b>99,894.22</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	0.00	0.00	255,090.63
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>255,090.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255,090.63</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	11,558.28	-11,558.28
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	2,679.20	-2,679.20
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,005.07	4,005.07	-4,005.07
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	13,945.77	34,717.53	-34,717.53
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,230.25	3,973.69	-3,973.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,085.74	4,682.48	-4,682.48
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	3,102.59	19,873.22	19,873.22	-19,873.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	273.70	1,753.15	1,753.15	-1,753.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	632.86	3,661.74	3,661.74	-3,661.74
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,009.15</b>	<b>46,554.94</b>	<b>86,904.36</b>	<b>-86,904.36</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	664.70	4,257.65	4,257.65	-4,257.65
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>664.70</b>	<b>4,257.65</b>	<b>4,257.65</b>	<b>-4,257.65</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>46,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>46,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,219,696.40	39,926.31	1,020,399.85	1,020,399.85	199,296.55
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,516.00	-67.00	-4,516.00	-4,516.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	90,179.47	3,227.02	74,044.40	74,044.40	16,135.07
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	362,043.78	30,170.32	211,192.21	211,192.21	150,851.57
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	74,794.00	5,813.19	45,728.04	45,728.04	29,065.96
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,940.00	7.92	4,976.43	4,976.43	-36.43
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,132.00	175.28	1,255.57	1,255.57	876.43
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,364.00	168.37	1,522.15	1,522.15	841.85
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	59,032.41	0.00	59,032.41	59,032.41	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	634.83	4,443.83	4,443.83	3,174.17
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.40	2,382.76	2,382.76	1,701.97
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,518.65	3,126.56	21,885.88	21,885.88	15,632.77
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,862,146.44</b>	<b>83,711.45</b>	<b>1,443,665.28</b>	<b>1,443,665.28</b>	<b>418,481.16</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	0.00	303.14
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	18,149.51	0.00	0.00	18,149.51	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,094.54	2,388.48	2,388.48	2,388.48	1,706.06
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,370.86	799.67	799.67	799.67	571.19
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	791,393.00	2,926.08	776,762.57	776,762.57	14,630.43
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,993.79	7,896.58	57,510.92	57,510.92	39,482.87
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	450.21	37.20	264.24	264.24	185.97
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,061.62	0.00	3,061.62	3,061.62	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,191.24	0.00	0.00	0.00	1,191.24
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	17,340.00	17,340.00	1,102.20
	22PUU 22PUU Teacher and Student Success Program	5678/3500	70,439.51	3,117.62	54,851.44	54,851.44	15,588.07
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	0.00	8,622.25	8,622.25	25,866.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,124,575.62</b>	<b>20,498.96</b>	<b>989,131.52</b>	<b>1,007,281.03</b>	<b>117,294.59</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	4,200.00	1,800.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>1,800.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,864.75	0.00	0.00	1,864.75	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	12,063.25	0.00	0.00	10,708.61	1,354.64
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	721.83	721.83	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>14,649.83</b>	<b>0.00</b>	<b>721.83</b>	<b>13,295.19</b>	<b>1,354.64</b>
<b>3B0 BEEHIVE SCIENCE &amp; TECHNOLOGY ACADEMY - Summary</b>			<b>3,787,156.21</b>	<b>108,884.26</b>	<b>2,567,650.23</b>	<b>2,851,074.28</b>	<b>936,081.93</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	174,745.48	0.00	0.00	174,745.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	173,185.56	0.00	0.00	173,185.56	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	139,330.50	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	171,654.76	0.00	0.00	171,654.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,006.82	0.00	0.00	5,006.82	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	184,791.27	0.00	0.00	0.00	184,791.27
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>848,714.39</b>	<b>0.00</b>	<b>139,330.50</b>	<b>663,923.12</b>	<b>184,791.27</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,010.53	0.00	79,710.92	158,010.53	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	44,739.12	0.00	0.00	0.00	44,739.12
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>202,749.65</b>	<b>0.00</b>	<b>79,710.92</b>	<b>158,010.53</b>	<b>44,739.12</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,939.15	0.00	0.00	0.00	20,939.15
<b>84027X SPED-IDEA ARP - Summary</b>			<b>20,939.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,939.15</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,816.74	0.00	0.00	2,816.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,857.41	0.00	2,857.41	2,857.41	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,674.15</b>	<b>0.00</b>	<b>2,857.41</b>	<b>5,674.15</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,749.95	0.00	0.00	16,749.95	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,874.57	0.00	0.00	18,874.57	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,962.73	0.00	0.00	0.00	21,962.73
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>70,686.57</b>	<b>0.00</b>	<b>0.00</b>	<b>48,723.84</b>	<b>21,962.73</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	0.00	23,344.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,399.52	0.00	0.00	24,399.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	26,786.38	0.00	0.00	26,786.38	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,209.01	0.00	0.00	0.00	28,209.01
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>102,739.32</b>	<b>0.00</b>	<b>0.00</b>	<b>74,530.31</b>	<b>28,209.01</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	68,555.54	0.00	50,957.34	50,957.34	17,598.20
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	36,768.90	0.00	0.00	0.00	36,768.90
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>105,324.44</b>	<b>0.00</b>	<b>50,957.34</b>	<b>50,957.34</b>	<b>54,367.10</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	140,526.57	0.00	0.00	140,526.27	0.30
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	567,875.85	0.00	0.00	0.00	567,875.85
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>708,402.42</b>	<b>0.00</b>	<b>0.00</b>	<b>140,526.27</b>	<b>567,876.15</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,276,203.39	0.00	0.00	0.00	1,276,203.39
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,276,203.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,276,203.39</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	226,078.41	-226,078.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	39,482.22	-39,482.22
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	108,795.82	-108,795.82
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,219.59	3,219.59	-3,219.59
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	86,331.83	305,430.65	-305,430.65
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	8,091.90	37,029.48	-37,029.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	22,096.02	109,863.12	-109,863.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	362.00	1,655.00	1,655.00	-1,655.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	33,166.90	129,738.54	129,738.54	-129,738.54
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,108.74	12,160.42	12,160.42	-12,160.42
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,648.53	30,224.73	30,224.73	-30,224.73
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>44,286.17</b>	<b>293,518.03</b>	<b>1,003,677.98</b>	<b>-1,003,677.98</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	7,141.70	27,936.10	27,936.10	-27,936.10
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,141.70</b>	<b>27,936.10</b>	<b>27,936.10</b>	<b>-27,936.10</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	269,240.21	22,436.69	157,056.79	157,056.79	112,183.42
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,237,447.92	269,787.33	1,888,511.29	1,888,511.29	1,348,936.63
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	230,168.49	19,180.71	134,264.96	134,264.96	95,903.53
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	661,874.46	55,156.21	386,093.43	386,093.43	275,781.03
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	35,021.64	2,918.47	20,429.29	20,429.29	14,592.35
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,469.44	372.45	2,607.17	2,607.17	1,862.27
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	9,756.00	14.92	9,824.42	9,824.42	-68.42
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	370,260.78	30,855.07	215,985.45	215,985.45	154,275.33
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,211.28	934.27	6,539.91	6,539.91	4,671.37
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	805.00	0.00	805.00	805.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	135,600.40	11,300.03	79,100.23	79,100.23	56,500.17
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,965,855.62</b>	<b>412,956.15</b>	<b>2,901,217.94</b>	<b>2,901,217.94</b>	<b>2,064,637.68</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	11,569.75	0.00	0.00	11,520.00	49.75
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	121,000.00	0.00	121,000.00	121,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	137,945.00	0.00	137,945.00	137,945.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,887,369.00	240,614.08	1,684,298.58	1,684,298.58	1,203,070.42
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	68,620.76	5,718.40	40,028.78	40,028.78	28,591.98
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	257,223.76	21,212.22	151,162.64	151,162.64	106,061.12
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,278.09	105.76	749.28	749.28	528.81
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,923.33	0.00	7,923.33	7,923.33	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,745.70	728.81	5,101.66	5,101.66	3,644.04
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	5,221.02	36,547.13	36,547.13	26,105.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,216.23	8,518.02	59,626.14	59,626.14	42,590.09
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,426.84	0.00	0.00	0.00	41,426.84
	22PUU 22PUU Teacher and Student Success Program	5678/3500	188,155.21	15,679.60	109,757.20	109,757.20	78,398.01
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,570.00	0.00	14,142.50	14,142.50	42,427.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,952,695.88</b>	<b>297,797.91</b>	<b>2,368,282.24</b>	<b>2,379,802.24</b>	<b>1,572,893.64</b>
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	99,123.12	0.00	63,535.43	63,535.43	35,587.69
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	99,123.12	0.00	0.00	0.00	99,123.12
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	0.00	10,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>218,746.24</b>	<b>0.00</b>	<b>65,535.43</b>	<b>65,535.43</b>	<b>153,210.81</b>
<b>3C0 ENTHEOS ACADEMY - Summary</b>			<b>12,481,931.22</b>	<b>762,181.93</b>	<b>5,929,345.91</b>	<b>7,523,715.25</b>	<b>4,958,215.97</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEDAR Program FFY2016	5913/3800	10,188.00	0.00	0.00	0.00	10,188.00
<b>84000 SPED-University of Florida - Summary</b>			<b>10,188.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,188.00</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	0.00	98,612.21	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	97,731.11	0.00	0.00	97,731.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	122,303.97	0.00	0.00	122,303.97	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,567.35	0.00	0.00	3,567.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	179,827.87	0.00	0.00	0.00	179,827.87
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>502,042.51</b>	<b>0.00</b>	<b>0.00</b>	<b>322,214.64</b>	<b>179,827.87</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	235,253.24	0.00	0.00	235,253.24	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	23,000.00	0.00	0.00	0.00	23,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	67,951.54	0.00	0.00	0.00	67,951.54
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>326,204.78</b>	<b>0.00</b>	<b>0.00</b>	<b>235,253.24</b>	<b>90,951.54</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,588.98	0.00	0.00	0.00	27,588.98
<b>84027X SPED-IDEA ARP - Summary</b>			<b>27,588.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,588.98</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,318.72	0.00	0.00	8,318.72	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,318.72</b>	<b>0.00</b>	<b>0.00</b>	<b>8,318.72</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	2,583.60	2,583.60	3,416.40
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>2,583.60</b>	<b>8,583.60</b>	<b>3,416.40</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	18,307.70	0.00	0.00	18,307.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,700.00	0.00	0.00	24,700.00	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,818.77	0.00	0.00	24,818.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,190.38	0.00	0.00	0.00	26,190.38
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>94,016.85</b>	<b>0.00</b>	<b>0.00</b>	<b>67,826.47</b>	<b>26,190.38</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	7,990.00	2,010.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,990.00</b>	<b>2,010.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	117,559.49	0.00	0.00	117,559.49	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	53,692.66	0.00	53,692.66	53,692.66	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>171,252.15</b>	<b>0.00</b>	<b>53,692.66</b>	<b>171,252.15</b>	<b>0.00</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	79,301.17	0.00	0.00	79,301.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	320,460.53	0.00	244,279.70	244,279.70	76,180.83
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>399,761.70</b>	<b>0.00</b>	<b>244,279.70</b>	<b>323,580.87</b>	<b>76,180.83</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	162,297.57	162,297.57	557,882.41
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>720,179.98</b>	<b>0.00</b>	<b>162,297.57</b>	<b>162,297.57</b>	<b>557,882.41</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	84,583.15	-84,583.15
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,158.75	-18,158.75
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	23,342.19	23,342.19	-23,342.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	92,379.40	310,466.98	-310,466.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	8,658.74	37,462.76	-37,462.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	41,648.26	160,919.76	-160,919.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	35,203.81	137,155.90	137,155.90	-137,155.90
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,299.66	12,855.65	12,855.65	-12,855.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	15,193.63	58,649.37	58,649.37	-58,649.37
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>53,697.10</b>	<b>374,689.51</b>	<b>843,594.51</b>	<b>-843,594.51</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	7,580.30	29,533.25	29,533.25	-29,533.25
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,580.30</b>	<b>29,533.25</b>	<b>29,533.25</b>	<b>-29,533.25</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	114,585.80	0.00	100,606.70	100,606.70	13,979.10
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>114,585.80</b>	<b>0.00</b>	<b>100,606.70</b>	<b>100,606.70</b>	<b>13,979.10</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	101,339.88	7,044.35	66,118.15	66,118.15	35,221.73
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,893,322.99	323,495.98	2,275,843.12	2,275,843.12	1,617,479.87
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,425.00	0.00	-5,425.00	-5,425.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	235,505.35	19,517.34	137,918.63	137,918.63	97,586.72
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	12,929,714.88	1,077,476.24	7,542,333.68	7,542,333.68	5,387,381.20
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,401,712.00	116,809.33	817,665.33	817,665.33	584,046.67
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	23,009.67	1,917.47	13,422.30	13,422.30	9,587.37
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	147,743.00	9,305.96	101,213.17	101,213.17	46,529.83
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,128.00	18.00	10,211.00	10,211.00	-83.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	316.00	26.33	184.33	184.33	131.67
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,593.00	213.94	1,523.29	1,523.29	1,069.71
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	226,008.63	17,639.87	137,809.29	137,809.29	88,199.34
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	105,247.00	8,770.58	61,394.08	61,394.08	43,852.92
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	38,500.00	0.00	38,500.00	38,500.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	103,223.90	8,601.99	60,213.94	60,213.94	43,009.96
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>19,212,939.30</b>	<b>1,590,837.38</b>	<b>11,258,925.31</b>	<b>11,258,925.31</b>	<b>7,954,013.99</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	85,180.91	0.00	0.00	85,180.91	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	194,824.00	0.00	194,824.00	194,824.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,073,108.00	339,425.67	2,375,979.67	2,375,979.67	1,697,128.33
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	202,753.33	16,896.11	118,272.77	118,272.77	84,480.56
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	956,692.29	79,724.36	558,070.51	558,070.51	398,621.78
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,637.62	136.47	955.28	955.28	682.34
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,540.90	378.41	2,648.87	2,648.87	1,892.03
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	25,608.78	0.00	25,608.78	25,608.78	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	4,833.15	4,833.15	3,452.25
	22PUD 22PUD Early Intervention SFY2022	5641/3300	212,652.22	17,721.02	124,047.13	124,047.13	88,605.09
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	141,940.47	11,828.37	82,798.60	82,798.60	59,141.87
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,386.52	0.00	0.00	0.00	4,386.52
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	86,654.68	0.00	0.00	0.00	86,654.68
	22PUU 22PUU Teacher and Student Success Program	5678/3500	728,169.02	60,142.19	427,458.09	427,458.09	300,710.93
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	26,728.74	0.00	26,728.74	26,728.74	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,753,162.88</b>	<b>526,943.05</b>	<b>3,942,225.59</b>	<b>4,027,406.50</b>	<b>2,725,756.38</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
SSS SSS-Student Support Services	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	0.00	66,840.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00



<b>SSS SSS-Student Support Services - Summary</b>			<b>68,840.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>66,840.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,133.11	0.00	0.00	4,133.11	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,474.81	0.00	0.00	29,354.00	2,120.81
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	56,000.00	0.00	0.00	41,214.93	14,785.07
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>91,797.30</b>	<b>0.00</b>	<b>0.00</b>	<b>74,891.42</b>	<b>16,905.88</b>
<b>3D0 SPECTRUM ACADEMY - Summary</b>			<b>28,540,378.95</b>	<b>2,179,057.83</b>	<b>16,170,833.89</b>	<b>17,655,774.95</b>	<b>10,884,604.00</b>
Jan 31, 2022							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 01CHARTER

Recipient: 3E0 C.S. Lewis Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,702.11	0.00	13,150.15	86,703.33	2,998.78
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	87,314.31	0.00	32,220.62	66,314.31	21,000.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	0.00	87,544.79
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,692.49	0.00	63,692.49	63,692.49	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,857.78	0.00	1,857.78	1,857.78	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,635.79	0.00	0.00	0.00	49,635.79
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>379,747.27</b>	<b>0.00</b>	<b>110,921.04</b>	<b>218,567.91</b>	<b>161,179.36</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,656.76	0.00	59,656.76	59,656.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	14,482.89	0.00	0.00	0.00	14,482.89
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>74,139.65</b>	<b>0.00</b>	<b>59,656.76</b>	<b>59,656.76</b>	<b>14,482.89</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,229.26	0.00	0.00	0.00	5,229.26
<b>84027X SPED-IDEA ARP - Summary</b>			<b>5,229.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,229.26</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,069.43	0.00	1,069.43	1,069.43	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,069.43</b>	<b>0.00</b>	<b>1,069.43</b>	<b>1,069.43</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,190.23	0.00	0.00	9,190.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,476.66	0.00	0.00	9,476.66	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,703.13	0.00	0.00	0.00	8,703.13
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,991.73	0.00	0.00	0.00	8,991.73
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>36,361.75</b>	<b>0.00</b>	<b>0.00</b>	<b>18,666.89</b>	<b>17,694.86</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,569.55	0.00	28,542.65	28,542.65	11,026.90
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,758.44	0.00	0.00	0.00	26,758.44
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>66,327.99</b>	<b>0.00</b>	<b>28,542.65</b>	<b>28,542.65</b>	<b>37,785.34</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,808.89	0.00	0.00	0.00	53,808.89
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	217,444.77	0.00	0.00	0.00	217,444.77
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>272,853.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272,853.66</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	488,669.77	0.00	0.00	0.00	488,669.77
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>488,669.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488,669.77</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	10,363.50	-10,363.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	105,727.57	-105,727.57
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,320.28	-17,320.28
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	62,076.00	-62,076.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	30,383.91	118,218.69	-118,218.69
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,847.89	14,448.71	-14,448.71
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	15,934.84	66,628.90	-66,628.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	12,122.77	44,630.44	44,630.44	-44,630.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,136.27	4,183.22	4,183.22	-4,183.22
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,791.80	22,421.07	22,421.07	-22,421.07
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>19,050.84</b>	<b>120,401.37</b>	<b>466,018.38</b>	<b>-466,018.38</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,610.35	13,452.10	13,452.10	-13,452.10
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,610.35</b>	<b>13,452.10</b>	<b>13,452.10</b>	<b>-13,452.10</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	14,000.00	14,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>29,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>29,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	133,155.02	10,310.19	81,604.07	81,604.07	51,550.95
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	821,737.93	68,478.16	479,347.12	479,347.12	342,390.81
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	28,987.69	2,415.64	16,909.48	16,909.48	12,078.21
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	249,799.63	20,816.64	145,716.46	145,716.46	104,083.17
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.83	4,443.83	4,443.83	3,174.17
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	255.36	1,787.53	1,787.53	1,276.82
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,528.01	8,877.34	62,141.34	62,141.34	44,386.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.40	2,382.76	2,382.76	1,701.97
	22PPR 22PPR Students At-Risk Add-on	5344/3100	57,611.13	4,800.92	33,606.50	33,606.50	24,004.63
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,412,586.49</b>	<b>116,929.48</b>	<b>827,939.09</b>	<b>827,939.09</b>	<b>584,647.40</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,587.13	0.00	0.00	0.00	3,587.13
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	63,700.00	0.00	63,700.00	63,700.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	815,702.00	67,975.17	475,826.17	475,826.17	339,875.83
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	19,061.81	1,588.49	11,119.39	11,119.39	7,942.42
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	63,073.28	5,256.11	36,792.75	36,792.75	26,280.53
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	427.84	33.70	259.34	259.34	168.50
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,892.94	0.00	1,892.94	1,892.94	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.02	54,047.13	54,047.13	38,605.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,318.94	23,304.54	23,304.54	16,594.69
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,585.83	0.00	0.00	0.00	13,585.83
	22PUU 22PUU Teacher and Student Success Program	5678/3500	53,521.45	31,220.84	31,220.84	31,220.84	22,300.61
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,856.98	0.00	9,493.73	9,493.73	23,363.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,244,157.70</b>	<b>117,114.27</b>	<b>751,853.83</b>	<b>751,853.83</b>	<b>492,303.87</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	62,191.44	0.00	0.00	62,191.44	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>62,191.44</b>	<b>0.00</b>	<b>0.00</b>	<b>62,191.44</b>	<b>0.00</b>
<b>3E0 C.S. Lewis Academy - Summary</b>			<b>4,089,334.41</b>	<b>255,704.94</b>	<b>1,938,836.27</b>	<b>2,487,958.48</b>	<b>1,601,375.93</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	0.00	0.00	75,323.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	74,650.78	0.00	0.00	74,650.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	81,193.39	0.00	81,193.39	81,193.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,368.24	0.00	0.00	2,368.24	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,069.25	0.00	0.00	0.00	83,069.25
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>316,604.84</b>	<b>0.00</b>	<b>81,193.39</b>	<b>233,535.59</b>	<b>83,069.25</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	116,113.83	0.00	116,113.83	116,113.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	30,566.09	0.00	0.00	0.00	30,566.09
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>146,679.92</b>	<b>0.00</b>	<b>116,113.83</b>	<b>116,113.83</b>	<b>30,566.09</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,542.58	0.00	0.00	0.00	13,542.58
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,542.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,542.58</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,762.82	0.00	0.00	1,762.82	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,811.43	0.00	1,811.43	1,811.43	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,574.25</b>	<b>0.00</b>	<b>1,811.43</b>	<b>3,574.25</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,542.23	0.00	0.00	12,542.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,073.52	0.00	0.00	13,073.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,789.16	0.00	0.00	0.00	15,789.16
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,544.46	0.00	0.00	0.00	16,544.46
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>57,949.37</b>	<b>0.00</b>	<b>0.00</b>	<b>25,615.75</b>	<b>32,333.62</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,761.79	0.00	0.00	0.00	48,761.79
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,933.03	0.00	0.00	0.00	29,933.03
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>78,694.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,694.82</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	60,573.29	0.00	32,729.59	60,573.29	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	244,780.08	0.00	0.00	0.00	244,780.08
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>305,353.37</b>	<b>0.00</b>	<b>32,729.59</b>	<b>60,573.29</b>	<b>244,780.08</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	103,824.86	-103,824.86
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	23,546.83	-23,546.83
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	41,795.83	-41,795.83
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	296.78	296.78	-296.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	56,020.68	259,120.92	-259,120.92
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	5,138.85	30,686.05	-30,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	14,287.33	68,735.25	-68,735.25
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	23,658.20	97,386.25	97,386.25	-97,386.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,087.05	8,591.10	8,591.10	-8,591.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,518.69	20,785.97	20,785.97	-20,785.97
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>30,263.94</b>	<b>202,506.96</b>	<b>654,769.84</b>	<b>-654,769.84</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,068.55	31,743.25	31,743.25	-31,743.25
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,068.55</b>	<b>31,743.25</b>	<b>31,743.25</b>	<b>-31,743.25</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	84,188.42	6,003.39	54,171.49	54,171.49	30,016.93
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,809,450.00	230,031.53	1,659,292.36	1,659,292.36	1,150,157.64
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,419.00	0.00	-7,419.00	-7,419.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	188,323.78	15,405.10	111,298.30	111,298.30	77,025.48
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	426,337.14	35,528.10	248,696.67	248,696.67	177,640.47
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	149,008.95	11,441.72	91,800.34	91,800.34	57,208.61
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,950.55	912.54	6,387.82	6,387.82	4,562.73
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,150.00	0.00	1,150.00	1,150.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	75,227.75	6,268.98	43,882.86	43,882.86	31,344.89
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,739,476.59</b>	<b>305,779.61</b>	<b>2,210,578.59</b>	<b>2,210,578.59</b>	<b>1,528,898.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	99,804.00	0.00	99,804.00	99,804.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,039,255.00	164,310.84	1,217,700.83	1,217,700.83	821,554.17
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	43,422.12	3,618.51	25,329.57	25,329.57	18,092.55
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	225,618.59	18,049.76	135,369.78	135,369.78	90,248.81
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	833.99	68.18	493.07	493.07	340.92
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,827.73	0.00	6,827.73	6,827.73	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	75,994.86	6,332.91	44,330.33	44,330.33	31,664.53
	22PUU 22PUU Teacher and Student Success Program	5678/3500	141,966.02	11,830.50	82,813.51	82,813.51	59,152.51
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,633,722.31</b>	<b>204,210.70</b>	<b>1,612,668.82</b>	<b>1,612,668.82</b>	<b>1,021,053.49</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>93.60</b>	<b>0.00</b>	<b>0.00</b>	<b>93.60</b>	<b>0.00</b>
<b>3F0 VENTURE ACADEMY - Summary</b>			<b>7,296,691.65</b>	<b>545,322.80</b>	<b>4,290,345.86</b>	<b>4,950,266.81</b>	<b>2,346,424.84</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.75	0.00	0.00	16,565.75	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,417.74	0.00	0.00	16,417.74	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,009.01	0.00	0.00	15,009.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	437.85	0.00	0.00	437.85	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,181.01	0.00	0.00	0.00	17,181.01
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>65,611.36</b>	<b>0.00</b>	<b>0.00</b>	<b>48,430.35</b>	<b>17,181.01</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	37,837.58	0.00	0.00	37,837.58	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	7,500.00	0.00	0.00	5,700.00	7,500.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,292.56	0.00	0.00	0.00	10,292.56
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>55,630.14</b>	<b>0.00</b>	<b>0.00</b>	<b>37,837.58</b>	<b>17,792.56</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,967.11	0.00	0.00	0.00	2,967.11
<b>84027X SPED-IDEA ARP - Summary</b>			<b>2,967.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,967.11</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,755.76	0.00	0.00	1,755.76	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,754.83	0.00	1,754.83	1,754.83	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,510.59</b>	<b>0.00</b>	<b>1,754.83</b>	<b>3,510.59</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	5,700.35	0.00	0.00	5,700.35	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	4,844.93	4,844.93	1,155.07
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>11,700.35</b>	<b>0.00</b>	<b>4,844.93</b>	<b>10,545.28</b>	<b>1,155.07</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	0.00	3,265.66	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,712.62	0.00	0.00	2,712.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,602.87	0.00	0.00	2,602.87	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,690.97	0.00	0.00	0.00	2,690.97
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,272.12</b>	<b>0.00</b>	<b>0.00</b>	<b>8,581.15</b>	<b>2,690.97</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	27,398.64	0.00	20,321.66	20,321.66	7,076.98
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,555.16	0.00	0.00	0.00	22,555.16
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>49,953.80</b>	<b>0.00</b>	<b>20,321.66</b>	<b>20,321.66</b>	<b>29,632.14</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,321.72	0.00	13,321.72	13,321.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,872.59	0.00	7,872.59	7,872.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,833.81	0.00	0.00	0.00	53,833.81
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,943.43	0.00	26,210.56	26,210.56	4,732.87
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>47,404.87</b>	<b>47,404.87</b>	<b>58,566.68</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	0.00	120,982.23
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	0.00	0.00	69,767.77
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	39,559.64	3,296.64	23,076.46	23,076.46	16,483.18
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	565,854.64	47,154.55	330,081.87	330,081.87	235,772.77
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	27,387.73	2,282.31	15,976.17	15,976.17	11,411.56
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	113,338.91	9,444.91	66,114.37	66,114.37	47,224.54
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.83	4,443.83	4,443.83	3,174.17
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,635.97	219.67	1,537.65	1,537.65	1,098.32
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	63,090.44	5,257.54	36,802.76	36,802.76	26,287.68
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,912.00	159.33	1,115.33	1,115.33	796.67
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,234.35	2,269.53	15,886.71	15,886.71	11,347.64
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>848,631.68</b>	<b>70,719.31</b>	<b>495,035.15</b>	<b>495,035.15</b>	<b>353,596.53</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	10,205.47	0.00	0.00	0.00	10,205.47
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	480,778.00	40,064.83	280,453.83	280,453.83	200,324.17
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	9,988.92	832.41	5,826.87	5,826.87	4,162.05
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,551.81	5,212.65	36,488.55	36,488.55	26,063.26
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	330.67	27.10	195.15	195.15	135.52
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,646.03	0.00	1,646.03	1,646.03	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	1,841.20	153.43	1,074.03	1,074.03	767.17
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.02	19,047.13	19,047.13	13,605.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	9,516.65	0.00	0.00	0.00	9,516.65
	22PUU 22PUU Teacher and Student Success Program	5678/3500	32,153.78	2,679.48	18,756.37	18,756.37	13,397.41
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	29,897.00	0.00	7,474.25	7,474.25	22,422.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>755,758.74</b>	<b>55,024.25</b>	<b>438,492.54</b>	<b>438,492.54</b>	<b>317,266.20</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,220.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>3G0 Bear River Charter School - Summary</b>			<b>2,103,977.44</b>	<b>125,743.56</b>	<b>1,008,853.98</b>	<b>1,112,379.17</b>	<b>991,598.27</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	0.00	98,423.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	62,100.00	0.00	62,100.00	62,100.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,690.09	0.00	0.00	83,690.09	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	84,300.00	0.00	0.00	0.00	84,300.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	78,264.42	0.00	5,397.16	78,264.42	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	110,933.71	0.00	0.00	0.00	110,933.71
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	64,607.15	0.00	0.00	0.00	64,607.15
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	108,650.90	0.00	0.00	0.00	108,650.90
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>690,969.51</b>	<b>0.00</b>	<b>67,497.16</b>	<b>322,477.75</b>	<b>368,491.76</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,937.65	0.00	57,937.65	57,937.65	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>57,937.65</b>	<b>0.00</b>	<b>57,937.65</b>	<b>57,937.65</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,476.84	0.00	0.00	0.00	6,476.84
<b>84027X SPED-IDEA ARP - Summary</b>			<b>6,476.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,476.84</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,224.69	0.00	2,224.69	2,224.69	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,110.34	0.00	2,110.34	2,110.34	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,335.03</b>	<b>0.00</b>	<b>4,335.03</b>	<b>4,335.03</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	0.00	12,756.89	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,204.47	0.00	0.00	10,204.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,263.58	0.00	10,263.58	10,263.58	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,730.38	0.00	0.00	0.00	10,730.38
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>43,955.32</b>	<b>0.00</b>	<b>10,263.58</b>	<b>33,224.94</b>	<b>10,730.38</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	44,181.69	0.00	0.00	37,083.74	7,097.95
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,351.27	0.00	0.00	0.00	28,351.27
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>72,532.96</b>	<b>0.00</b>	<b>0.00</b>	<b>37,083.74</b>	<b>35,449.22</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,682.46	0.00	0.00	51,682.46	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	274,420.00	0.00	274,420.00	274,420.00	0.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>326,102.46</b>	<b>0.00</b>	<b>274,420.00</b>	<b>326,102.46</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	0.00	0.00	616,711.79
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>616,711.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>616,711.79</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	70,475.25	-70,475.25
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,525.09	-12,525.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	23,514.16	-23,514.16
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	11,403.46	11,403.46	-11,403.46
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	24,975.83	123,193.31	-123,193.31
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,340.99	15,313.11	-15,313.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,480.86	53,814.20	-53,814.20
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	11,404.33	44,669.92	44,669.92	-44,669.92
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,068.93	4,186.92	4,186.92	-4,186.92
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,329.30	13,725.98	13,725.98	-13,725.98
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>15,802.56</b>	<b>109,783.96</b>	<b>372,821.40</b>	<b>-372,821.40</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,455.65	13,779.35	13,779.35	-13,779.35
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,455.65</b>	<b>13,779.35</b>	<b>13,779.35</b>	<b>-13,779.35</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	11,000.00	11,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>26,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>26,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	90,909.19	7,420.22	53,808.08	53,808.08	37,101.11
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	890,887.01	74,240.59	519,684.09	519,684.09	371,202.92
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	70,082.58	5,840.21	40,881.51	40,881.51	29,201.07
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,909.38	21,575.78	151,030.47	151,030.47	107,878.91
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,664.10	1,555.34	10,887.39	10,887.39	7,776.71
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,543.82	8,865.80	62,214.85	62,214.85	44,328.97
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.09	2,737.63	2,737.63	1,955.46
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	646.20	0.00	646.20	646.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	63,134.18	5,261.18	36,828.27	36,828.27	26,305.91
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,506,728.55</b>	<b>125,338.46</b>	<b>880,036.24</b>	<b>880,036.24</b>	<b>626,692.31</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	0.00	3,081.90
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	826,506.00	67,589.31	488,559.46	488,559.46	337,946.54
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,863.52	1,808.57	12,660.03	12,660.03	6,203.49
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	104,208.23	8,113.82	63,639.16	63,639.16	40,569.07
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	459.78	37.00	274.75	274.75	185.03
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,093.39	0.00	3,093.39	3,093.39	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	383.58	2,685.08	2,685.08	1,917.92
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.02	54,047.13	54,047.13	38,605.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.94	23,274.56	23,274.56	16,624.67
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	7,247.12	0.00	0.00	0.00	7,247.12
	22PUU 22PUU Teacher and Student Success Program	5678/3500	57,088.39	4,757.36	33,301.56	33,301.56	23,786.83
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,201,899.77</b>	<b>93,735.60</b>	<b>725,732.12</b>	<b>725,732.12</b>	<b>476,167.65</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,347.61	0.00	0.00	0.00	1,347.61
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,347.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,347.61</b>
<b>3H0 ENDEAVOR HALL - Summary</b>			<b>4,561,997.49</b>	<b>237,332.27</b>	<b>2,161,785.09</b>	<b>2,806,530.68</b>	<b>1,755,466.81</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **310 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	0.00	136,365.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,146.76	0.00	0.00	135,146.76	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	135,434.40	0.00	129,303.58	129,303.58	6,130.82
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,950.34	0.00	3,950.34	3,950.34	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	171,046.47	0.00	0.00	0.00	171,046.47
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>581,943.15</b>	<b>0.00</b>	<b>133,253.92</b>	<b>404,765.86</b>	<b>177,177.29</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,333.67	0.00	23,261.93	23,261.93	135,071.74
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	47,542.46	0.00	0.00	0.00	47,542.46
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>205,876.13</b>	<b>0.00</b>	<b>23,261.93</b>	<b>23,261.93</b>	<b>182,614.20</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,022.74	0.00	5,022.74	5,022.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,727.06	0.00	0.00	0.00	4,727.06
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,749.80</b>	<b>0.00</b>	<b>5,022.74</b>	<b>5,022.74</b>	<b>4,727.06</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	19,107.21	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	0.00	5,455.92	25,772.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	20,668.15	0.00	16,455.51	16,455.51	4,212.64
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	21,949.95	0.00	0.00	0.00	21,949.95
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>87,497.44</b>	<b>0.00</b>	<b>21,911.43</b>	<b>61,334.85</b>	<b>26,162.59</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	73,520.00	0.00	0.00	0.00	73,520.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,483.40	0.00	0.00	0.00	38,483.40
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>112,003.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,003.40</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,661.05	0.00	0.00	0.00	109,661.05
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	443,146.54	0.00	0.00	0.00	443,146.54
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>552,807.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552,807.59</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	0.00	0.00	0.00	995,895.69
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>995,895.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>995,895.69</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	176,371.02	-176,371.02
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	33,293.38	-33,293.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	66,112.54	-66,112.54
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	18,757.54	18,757.54	-18,757.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	104,549.55	387,690.39	-387,690.39
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	9,799.45	45,414.65	-45,414.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	38,109.66	143,730.76	-143,730.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	30,052.32	103,937.68	103,937.68	-103,937.68
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,816.81	9,742.10	9,742.10	-9,742.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,254.53	35,903.26	35,903.26	-35,903.26
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>40,123.66</b>	<b>320,799.24</b>	<b>1,020,953.32</b>	<b>-1,020,953.32</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,471.05	32,796.40	32,796.40	-32,796.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,471.05</b>	<b>32,796.40</b>	<b>32,796.40</b>	<b>-32,796.40</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	288,451.34	23,403.88	171,431.91	171,431.91	117,019.43
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,647,978.71	217,028.58	1,562,835.81	1,562,835.81	1,085,142.90
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,293.08	11,077.68	79,904.65	79,904.65	55,388.43
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,222,611.26	101,884.27	713,189.90	713,189.90	509,421.36
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	32,186.05	2,682.17	18,775.19	18,775.19	13,410.86
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,435.16	369.60	2,587.19	2,587.19	1,847.97
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	319,738.96	26,151.09	188,983.49	188,983.49	130,755.47
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,037.46	919.79	6,438.53	6,438.53	4,598.93
	22PPR 22PPR Students At-Risk Add-on	5344/3100	98,938.77	8,244.90	57,714.30	57,714.30	41,224.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,760,670.79</b>	<b>391,761.96</b>	<b>2,801,860.97</b>	<b>2,801,860.97</b>	<b>1,958,809.82</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	125,187.00	0.00	125,187.00	125,187.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,322,860.00	179,905.89	1,423,330.53	1,423,330.53	899,529.47
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	65,166.75	5,430.56	38,013.93	38,013.93	27,152.82
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	250,558.11	20,879.84	146,158.89	146,158.89	104,399.22
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,177.12	98.09	686.65	686.65	490.47
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,444.67	0.00	7,444.67	7,444.67	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,950.71	7,329.22	51,304.58	51,304.58	36,646.13
	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,376.92	14,744.70	106,653.45	106,653.45	73,723.47
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,040,721.28</b>	<b>228,388.30</b>	<b>1,898,779.70</b>	<b>1,898,779.70</b>	<b>1,141,941.58</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>310 Leadership Learning Academy - Summary</b>			<b>10,379,165.27</b>	<b>666,744.97</b>	<b>5,269,686.33</b>	<b>6,280,775.77</b>	<b>4,098,389.50</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	0.00	57,964.47	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	49,287.26	0.00	10,767.82	49,287.26	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	29,016.00	67,032.00	20,512.79
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,897.88	0.00	41,897.88	41,897.88	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,222.07	0.00	1,222.07	1,222.07	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>237,916.47</b>	<b>0.00</b>	<b>82,903.77</b>	<b>217,403.68</b>	<b>20,512.79</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,262.61	0.00	59,262.61	59,262.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,811.47	0.00	0.00	0.00	13,811.47
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>73,074.08</b>	<b>0.00</b>	<b>59,262.61</b>	<b>59,262.61</b>	<b>13,811.47</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,635.68	0.00	0.00	0.00	3,635.68
<b>84027X SPED-IDEA ARP - Summary</b>			<b>3,635.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,635.68</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	458.07	0.00	458.07	458.07	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>458.07</b>	<b>0.00</b>	<b>458.07</b>	<b>458.07</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	7,650.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	6,286.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,100.42	0.00	0.00	0.00	5,100.42
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,073.88	0.00	0.00	0.00	5,073.88
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>24,111.30</b>	<b>0.00</b>	<b>0.00</b>	<b>13,937.00</b>	<b>10,174.30</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,558.85	0.00	0.00	0.00	36,558.85
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,718.68	0.00	0.00	0.00	25,718.68
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>62,277.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,277.53</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,992.77	0.00	39,992.77	39,992.77	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	161,613.04	0.00	0.00	0.00	161,613.04
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>201,605.81</b>	<b>0.00</b>	<b>39,992.77</b>	<b>39,992.77</b>	<b>161,613.04</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	0.00	0.00	0.00	363,197.53
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>363,197.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363,197.53</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	229.36	-229.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	31,500.12	-31,500.12
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,996.20	-5,996.20
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	12,375.45	-12,375.45
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	900.00	900.00	-900.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	21,841.09	69,222.59	-69,222.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,926.75	8,118.75	-8,118.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	11,426.00	32,954.58	-32,954.58
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,182.00	1,182.00	-1,182.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	18,456.81	18,456.81	-18,456.81
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,628.20	1,628.20	-1,628.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	8,744.34	8,744.34	-8,744.34
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>66,105.19</b>	<b>191,308.40</b>	<b>-191,308.40</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	8,633.45	8,633.45	-8,633.45
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>8,633.45</b>	<b>8,633.45</b>	<b>-8,633.45</b>
EQUIP CNP-Equipment Grant-10.579	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	35,248.00	0.00	17,748.00	17,748.00	17,500.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>35,248.00</b>	<b>0.00</b>	<b>17,748.00</b>	<b>17,748.00</b>	<b>17,500.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	117,413.89	9,784.49	68,491.43	68,491.43	48,922.46
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	613,754.75	51,146.23	358,023.61	358,023.61	255,731.14
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	42,635.17	3,552.93	24,870.51	24,870.51	17,764.66
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	239,725.76	19,977.14	139,840.03	139,840.03	99,885.73
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	81,807.42	6,817.28	47,720.99	47,720.99	34,086.43
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	325.91	2,281.37	2,281.37	1,629.54
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,852.07	3,071.00	21,497.04	21,497.04	15,355.03
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,138,358.97</b>	<b>94,863.23</b>	<b>664,042.73</b>	<b>664,042.73</b>	<b>474,316.24</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	637,436.00	53,119.67	371,837.67	371,837.67	265,598.33
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	13,474.58	1,122.88	7,860.17	7,860.17	5,614.41
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	101,252.48	8,437.71	59,063.95	59,063.95	42,188.53
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	357.37	25.76	228.58	228.58	128.79
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,127.46	0.00	3,127.46	3,127.46	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	306.86	2,148.07	2,148.07	1,534.33
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.02	54,047.13	54,047.13	38,605.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PUU 22PUU Teacher and Student Success Program	5678/3500	43,131.25	3,594.27	25,159.89	25,159.89	17,971.36
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,931.00	0.00	7,732.75	7,732.75	23,198.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,010,241.75</b>	<b>77,661.50</b>	<b>598,736.00</b>	<b>598,736.00</b>	<b>411,505.75</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>3J0 Dixie Montessori Academy - Summary</b>			<b>3,151,125.19</b>	<b>172,524.73</b>	<b>1,538,882.59</b>	<b>1,812,522.71</b>	<b>1,338,602.48</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	0.00	23,957.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,743.16	0.00	0.00	23,743.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,995.81	0.00	5,845.80	40,995.81	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,195.76	0.00	1,195.76	1,195.76	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	50,426.65	0.00	0.00	0.00	50,426.65
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>140,318.60</b>	<b>0.00</b>	<b>7,041.56</b>	<b>89,891.95</b>	<b>50,426.65</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,636.71	0.00	0.00	57,636.71	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	16,755.54	0.00	0.00	0.00	16,755.54
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>74,392.25</b>	<b>0.00</b>	<b>0.00</b>	<b>57,636.71</b>	<b>16,755.54</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	0.00	3,746.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,438.79	0.00	0.00	4,438.79	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,454.93	0.00	4,779.07	6,454.93	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,838.07	0.00	0.00	0.00	6,838.07
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>21,478.08</b>	<b>0.00</b>	<b>4,779.07</b>	<b>14,640.01</b>	<b>6,838.07</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,188.72	0.00	11,289.99	28,007.99	6,180.73
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,900.15	0.00	0.00	0.00	24,900.15
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>59,088.87</b>	<b>0.00</b>	<b>11,289.99</b>	<b>28,007.99</b>	<b>31,080.88</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,265.72	0.00	0.00	19,265.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,928.59	0.00	0.00	1,928.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	77,853.88	0.00	21,961.42	21,961.42	55,892.46
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,923.36	0.00	0.00	0.00	6,923.36
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>21,961.42</b>	<b>43,155.73</b>	<b>62,815.82</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	174,963.21	0.00	0.00	0.00	174,963.21
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	15,786.79	0.00	0.00	0.00	15,786.79
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	62,500.00	62,500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>78,500.00</b>	<b>0.00</b>	<b>62,500.00</b>	<b>78,500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	880,539.23	72,716.98	516,954.30	516,954.30	363,584.93
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	47,564.97	3,963.75	27,746.24	27,746.24	19,818.73
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,725.45	14,393.78	100,756.52	100,756.52	71,968.93
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	35,000.48	2,916.70	20,416.95	20,416.95	14,583.53
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	90,932.00	7,288.14	54,491.28	54,491.28	36,440.72
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,870.00	322.50	2,257.50	2,257.50	1,612.50
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,135.00	177.92	1,245.42	1,245.42	889.58
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	412.82	2,889.74	2,889.74	2,064.08
	22PPR 22PPR Students At-Risk Add-on	5344/3100	43,041.70	3,586.81	25,107.67	25,107.67	17,934.03
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,283,021.65</b>	<b>105,967.65</b>	<b>753,183.37</b>	<b>753,183.37</b>	<b>529,838.28</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	496,984.00	39,325.27	300,357.64	300,357.64	196,626.36
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	66,748.42	4,748.50	43,005.92	43,005.92	23,742.50
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	357.28	29.77	208.41	208.41	148.87
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,106.92	0.00	2,106.92	2,106.92	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PUU 22PUU Teacher and Student Success Program	5678/3500	48,612.45	4,051.04	28,357.27	28,357.27	20,255.18
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>699,006.07</b>	<b>51,487.91</b>	<b>441,566.49</b>	<b>441,566.49</b>	<b>257,439.58</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	947,200.00	0.00	354,218.59	757,704.49	189,495.51
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	0.00	10,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>957,200.00</b>	<b>0.00</b>	<b>354,218.59</b>	<b>767,704.49</b>	<b>189,495.51</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>3K0 ROOTS CHARTER HIGH SCHOOL - Summary</b>			<b>3,630,727.07</b>	<b>157,455.56</b>	<b>1,657,540.49</b>	<b>2,285,286.74</b>	<b>1,345,440.33</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,582.72	0.00	0.00	32,582.72	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	32,294.72	0.00	0.00	31,292.12	1,002.60
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	941.97	0.00	0.00	0.00	941.97
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	34,813.68	0.00	0.00	0.00	34,813.68
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>100,633.09</b>	<b>0.00</b>	<b>0.00</b>	<b>63,874.84</b>	<b>36,758.25</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	58,991.90	0.00	0.00	58,991.90	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	16,231.35	0.00	0.00	0.00	16,231.35
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>75,223.25</b>	<b>0.00</b>	<b>0.00</b>	<b>58,991.90</b>	<b>16,231.35</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	0.00	2,220.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,045.93	0.00	0.00	4,045.93	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,408.77	0.00	0.00	6,408.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,693.38	0.00	0.00	0.00	6,693.38
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,368.12</b>	<b>0.00</b>	<b>0.00</b>	<b>12,674.74</b>	<b>6,693.38</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	174.10	1,753.15	8,246.85
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>174.10</b>	<b>1,753.15</b>	<b>18,246.85</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,818.60	0.00	2,444.31	22,809.41	9,009.19
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,081.61	0.00	0.00	0.00	24,081.61
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>55,900.21</b>	<b>0.00</b>	<b>2,444.31</b>	<b>22,809.41</b>	<b>33,090.80</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,438.34	0.00	1,723.27	1,723.27	24,715.07
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	106,838.81	0.00	0.00	0.00	106,838.81
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>133,277.15</b>	<b>0.00</b>	<b>1,723.27</b>	<b>1,723.27</b>	<b>131,553.88</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	0.00	0.00	240,101.88
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>240,101.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,101.88</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,072,650.75	172,620.48	1,209,548.36	1,209,548.36	863,102.39
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	7,575.00	1,604.00	7,575.00	7,575.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,205.00	0.00	-1,205.00	-1,205.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	91,242.23	7,603.52	53,224.64	53,224.64	38,017.59
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	171,722.76	14,310.23	100,171.61	100,171.61	71,551.15
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,755.92	229.66	1,607.62	1,607.62	1,148.30
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	77,560.38	6,427.17	45,424.54	45,424.54	32,135.84
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	210.03	1,470.21	1,470.21	1,050.16
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	840.00	0.00	840.00	840.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,661.35	3,221.78	22,552.46	22,552.46	16,108.89
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,464,323.76</b>	<b>206,226.87</b>	<b>1,441,209.44</b>	<b>1,441,209.44</b>	<b>1,023,114.32</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	29,224.76	0.00	13,131.63	13,131.63	16,093.13
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,534.27	894.99	894.99	894.99	639.28
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	64,454.00	0.00	64,454.00	64,454.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,323,490.00	110,290.83	772,035.83	772,035.83	551,454.17
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	86,449.63	7,204.14	50,428.96	50,428.96	36,020.67
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	610.92	50.91	356.37	356.37	254.55
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,733.73	0.00	2,733.73	2,733.73	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,199.35	4,099.94	28,699.62	28,699.62	20,499.73
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,668.16	0.00	0.00	0.00	28,668.16
	22PUU 22PUU Teacher and Student Success Program	5678/3500	93,129.34	7,760.78	54,325.45	54,325.45	38,803.89
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,679,494.16</b>	<b>130,301.59</b>	<b>987,060.58</b>	<b>987,060.58</b>	<b>692,433.58</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>3L0 LEADERSHIP ACADEMY OF UTAH - Summary</b>			<b>4,804,321.62</b>	<b>336,528.46</b>	<b>2,433,611.70</b>	<b>2,606,097.33</b>	<b>2,198,224.29</b>

Jan 31, 2022



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	0.00	11,715.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,610.90	0.00	0.00	11,610.90	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,721.87	0.00	1,549.62	26,676.44	45.43
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	779.42	0.00	0.00	0.00	779.42
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,544.52	0.00	0.00	0.00	12,544.52
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>63,372.29</b>	<b>0.00</b>	<b>1,549.62</b>	<b>50,002.92</b>	<b>13,369.37</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	61,390.04	0.00	2,799.69	61,390.04	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	17,786.59	0.00	0.00	0.00	17,786.59
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>79,176.63</b>	<b>0.00</b>	<b>2,799.69</b>	<b>61,390.04</b>	<b>17,786.59</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,833.01	0.00	0.00	0.00	7,833.01
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,833.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,833.01</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,182.57	0.00	0.00	1,182.57	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,172.19	0.00	1,172.19	1,172.19	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,354.76</b>	<b>0.00</b>	<b>1,172.19</b>	<b>2,354.76</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	0.00	5,150.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,030.44	0.00	0.00	6,030.44	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,828.82	0.00	0.00	5,828.82	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,232.89	0.00	0.00	0.00	6,232.89
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>23,242.58</b>	<b>0.00</b>	<b>0.00</b>	<b>17,009.69</b>	<b>6,232.89</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,028.58	0.00	14,703.82	14,703.82	19,324.76
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,844.84	0.00	0.00	0.00	24,844.84
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>58,873.42</b>	<b>0.00</b>	<b>14,703.82</b>	<b>14,703.82</b>	<b>44,169.60</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,421.34	0.00	0.00	9,421.34	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,772.97	0.00	4,636.74	4,636.74	7,136.23
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	38,072.17	0.00	0.00	0.00	38,072.17
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	46,705.07	0.00	0.00	0.00	46,705.07
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>4,636.74</b>	<b>14,058.08</b>	<b>91,913.47</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	0.00	0.00	0.00	85,560.65
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,189.35	0.00	0.00	0.00	105,189.35
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	31,088.77	-31,088.77
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,895.46	-10,895.46
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	12,334.95	-12,334.95
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	7,805.74	7,805.74	-7,805.74
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	35,719.40	135,336.08	-135,336.08
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,151.05	15,681.45	-15,681.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	13,420.62	56,132.73	-56,132.73
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	15,461.35	54,977.66	54,977.66	-54,977.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,363.95	4,849.95	4,849.95	-4,849.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,405.41	18,360.40	18,360.40	-18,360.40
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>21,230.71</b>	<b>138,284.82</b>	<b>347,463.19</b>	<b>-347,463.19</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,312.45	11,778.45	11,778.45	-11,778.45
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,312.45</b>	<b>11,778.45</b>	<b>11,778.45</b>	<b>-11,778.45</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	96,519.00	7,978.13	56,628.36	56,628.36	39,890.64
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,411,650.73	117,637.56	823,462.92	823,462.92	588,187.81
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	73,152.26	6,096.02	42,672.15	42,672.15	30,480.11
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,747.60	14,395.63	100,769.43	100,769.43	71,978.17
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.83	4,443.83	4,443.83	3,174.17
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	266.78	1,867.50	1,867.50	1,333.93
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	160,843.32	13,403.61	93,825.27	93,825.27	67,018.05
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	398.33	2,788.33	2,788.33	1,991.67
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,994.78	3,166.23	22,163.62	22,163.62	15,831.16
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,968,507.12</b>	<b>163,977.12</b>	<b>1,148,621.41</b>	<b>1,148,621.41</b>	<b>819,885.71</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,165.77	0.00	0.00	25,026.00	139.77
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,203.36	2,451.96	2,451.96	2,451.96	1,751.40
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	60,467.00	0.00	60,467.00	60,467.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,250,563.00	104,213.58	729,495.08	729,495.08	521,067.92
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,312.58	1,828.32	12,798.28	12,798.28	5,514.30
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	132,226.92	11,018.91	77,132.37	77,132.37	55,094.55
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	581.40	48.45	339.15	339.15	242.25
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,842.33	0.00	3,842.33	3,842.33	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	498.66	3,490.61	3,490.61	2,493.29
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,450.08	3,537.51	24,762.55	24,762.55	17,687.53
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,894.87	0.00	0.00	0.00	26,894.87
	22PUU 22PUU Teacher and Student Success Program	5678/3500	74,191.79	6,215.39	43,507.74	43,507.74	30,684.05
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,644,883.00</b>	<b>129,812.78</b>	<b>958,287.07</b>	<b>983,313.07</b>	<b>661,569.93</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>81.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.00</b>	<b>0.00</b>
<b>4B0 WASATCH PEAK ACADEMY - Summary</b>			<b>4,176,045.36</b>	<b>318,333.06</b>	<b>2,282,833.81</b>	<b>2,681,776.43</b>	<b>1,494,268.93</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	0.00	0.00	22,679.12	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	19,358.97	0.00	0.00	19,358.97	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	19,187.85	0.00	1,798.73	19,187.85	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	559.67	0.00	559.67	559.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	21,031.45	0.00	8,936.28	8,936.28	12,095.17
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>82,817.06</b>	<b>0.00</b>	<b>11,294.68</b>	<b>70,721.89</b>	<b>12,095.17</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,624.03	0.00	33,929.38	135,624.03	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	11,169.00	0.00	0.00	0.00	11,169.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	37,116.66	0.00	0.00	0.00	37,116.66
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>183,909.69</b>	<b>0.00</b>	<b>33,929.38</b>	<b>135,624.03</b>	<b>48,285.66</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,616.84	0.00	0.00	0.00	16,616.84
<b>84027X SPED-IDEA ARP - Summary</b>			<b>16,616.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,616.84</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,025.11	0.00	0.00	2,025.11	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,038.28	0.00	0.00	2,038.28	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,063.39</b>	<b>0.00</b>	<b>0.00</b>	<b>4,063.39</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,180.86	0.00	0.00	10,180.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,262.13	0.00	0.00	9,262.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,087.24	0.00	0.00	10,087.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,461.94	0.00	4,760.99	4,760.99	5,700.95
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>39,992.17</b>	<b>0.00</b>	<b>4,760.99</b>	<b>34,291.22</b>	<b>5,700.95</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	3,895.89	3,895.89	6,104.11
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>3,895.89</b>	<b>23,895.89</b>	<b>16,104.11</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,793.82	0.00	0.00	48,793.82	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,944.09	0.00	0.00	0.00	29,944.09
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>78,737.91</b>	<b>0.00</b>	<b>0.00</b>	<b>48,793.82</b>	<b>29,944.09</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	15,708.29	0.00	0.00	15,708.29	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	5,486.02	0.00	0.00	5,486.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	63,478.11	0.00	0.00	0.00	63,478.11
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	21,299.13	0.00	0.00	0.00	21,299.13
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	0.00	0.00	142,656.14
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	0.00	0.00	0.00	48,093.86
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	57,186.10	-57,186.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,716.41	-20,716.41
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	13,309.98	-13,309.98
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	8,217.10	8,217.10	-8,217.10
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	85,221.90	308,283.00	-308,283.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,518.00	35,576.00	-35,576.00
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	14,927.68	52,264.63	-52,264.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	29,609.45	111,578.00	111,578.00	-111,578.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,612.05	9,843.05	9,843.05	-9,843.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,134.31	19,264.14	19,264.14	-19,264.14
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>37,355.81</b>	<b>256,569.87</b>	<b>636,238.41</b>	<b>-636,238.41</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,343.55	23,904.55	23,904.55	-23,904.55
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,343.55</b>	<b>23,904.55</b>	<b>23,904.55</b>	<b>-23,904.55</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	207,884.06	17,323.67	121,265.70	121,265.70	86,618.36
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,143,078.90	260,146.41	1,842,346.86	1,842,346.86	1,300,732.04
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,162.00	0.00	-1,162.00	-1,162.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	244,355.57	20,263.84	143,036.40	143,036.40	101,319.17
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	377,726.74	31,477.23	220,340.61	220,340.61	157,386.13
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	34,302.16	2,858.51	20,009.59	20,009.59	14,292.57
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,738.00	14.66	5,805.67	5,805.67	-67.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	321,790.28	26,815.86	187,711.00	187,711.00	134,079.28
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,994.55	832.88	5,830.16	5,830.16	4,164.39
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,494.35	0.00	1,494.35	1,494.35	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,156.69	4,179.73	29,258.07	29,258.07	20,898.62
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,397,618.30</b>	<b>364,101.04</b>	<b>2,577,254.16</b>	<b>2,577,254.16</b>	<b>1,820,364.14</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	129,706.00	0.00	129,706.00	129,706.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,725,309.00	227,109.08	1,589,763.58	1,589,763.58	1,135,545.42
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	47,940.18	3,995.01	27,965.11	27,965.11	19,975.07
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	243,162.39	19,838.28	143,970.96	143,970.96	99,191.43
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,022.62	82.70	609.10	609.10	413.52
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,643.85	386.98	2,708.92	2,708.92	1,934.93
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,510.84	0.00	7,510.84	7,510.84	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	99,130.85	8,260.91	57,826.33	57,826.33	41,304.52
	22PUU 22PUU Teacher and Student Success Program	5678/3500	166,669.27	13,889.10	97,223.74	97,223.74	69,445.53
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,425,095.00</b>	<b>273,562.06</b>	<b>2,057,284.58</b>	<b>2,057,284.58</b>	<b>1,367,810.42</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>157.60</b>	<b>0.00</b>	<b>0.00</b>	<b>157.60</b>	<b>0.00</b>
<b>4C0 LAKEVIEW ACADEMY - Summary</b>			<b>8,566,729.51</b>	<b>681,362.46</b>	<b>4,969,894.10</b>	<b>5,634,423.85</b>	<b>2,932,305.66</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	0.00	135,545.86	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	134,334.75	0.00	0.00	134,334.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	133,147.36	30,713.99	33,989.18	133,147.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,883.63	0.00	0.00	0.00	3,883.63
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,025.30	0.00	0.00	0.00	57,025.30
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>463,936.90</b>	<b>30,713.99</b>	<b>33,989.18</b>	<b>403,027.97</b>	<b>60,908.93</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	240,964.87	0.00	130,075.02	130,075.02	110,889.85
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	65,580.93	0.00	0.00	0.00	65,580.93
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>306,545.80</b>	<b>0.00</b>	<b>130,075.02</b>	<b>130,075.02</b>	<b>176,470.78</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	30,329.20	0.00	0.00	0.00	30,329.20
<b>84027X SPED-IDEA ARP - Summary</b>			<b>30,329.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,329.20</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	6,420.46	0.00	1,533.82	6,420.46	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,343.31	0.00	0.00	0.00	6,343.31
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>12,763.77</b>	<b>0.00</b>	<b>1,533.82</b>	<b>6,420.46</b>	<b>6,343.31</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	0.00	26,404.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	26,362.30	0.00	0.00	26,362.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,490.51	0.00	0.00	25,490.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,818.84	0.00	0.00	0.00	26,818.84
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>105,075.93</b>	<b>0.00</b>	<b>0.00</b>	<b>78,257.09</b>	<b>26,818.84</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	76,402.58	0.00	76,402.58	76,402.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,478.92	0.00	0.00	0.00	39,478.92
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>115,881.50</b>	<b>0.00</b>	<b>76,402.58</b>	<b>76,402.58</b>	<b>39,478.92</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,002.17	0.00	109,002.17	109,002.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	440,483.95	0.00	316,599.86	316,599.86	123,884.09
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>549,486.12</b>	<b>0.00</b>	<b>425,602.03</b>	<b>425,602.03</b>	<b>123,884.09</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	0.00	0.00	989,911.99
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>989,911.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>989,911.99</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	164,233.03	-164,233.03
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	49,716.51	-49,716.51
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	45,254.70	-45,254.70
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,426.90	1,426.90	-1,426.90
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	137,600.84	524,400.14	-524,400.14
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	12,138.70	60,792.70	-60,792.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	16,533.22	55,924.60	-55,924.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	60,282.20	227,341.73	227,341.73	-227,341.73
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,317.90	20,055.35	20,055.35	-20,055.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,845.53	30,961.02	30,961.02	-30,961.02
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>73,445.63</b>	<b>446,057.76</b>	<b>1,180,106.68</b>	<b>-1,180,106.68</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	12,914.90	48,705.85	48,705.85	-48,705.85
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>12,914.90</b>	<b>48,705.85</b>	<b>48,705.85</b>	<b>-48,705.85</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	363,334.16	30,277.85	211,944.93	211,944.93	151,389.23
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,584,944.35	460,764.71	3,281,120.78	3,281,120.78	2,303,823.57
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,188.00	0.00	-5,188.00	-5,188.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	511,837.47	42,306.85	300,303.20	300,303.20	211,534.27
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,774,339.45	147,861.62	1,035,031.34	1,035,031.34	739,308.11
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	44,692.27	3,724.36	26,070.50	26,070.50	18,621.77
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,594.19	549.52	3,846.62	3,846.62	2,747.57
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	22,307.00	1,858.92	13,012.42	13,012.42	9,294.58
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,103.00	26.42	7,223.93	7,223.93	-120.93
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	562,231.96	46,360.13	330,431.31	330,431.31	231,800.65
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,988.02	1,832.34	12,826.35	12,826.35	9,161.67
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	348.00	0.00	348.00	348.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	100,557.60	8,379.80	58,658.60	58,658.60	41,899.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,995,089.47</b>	<b>743,942.52</b>	<b>5,275,629.98</b>	<b>5,275,629.98</b>	<b>3,719,459.49</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	235,091.00	0.00	235,091.00	235,091.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,710,544.00	384,667.42	2,787,206.93	2,787,206.93	1,923,337.07
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	98,573.44	8,214.45	57,501.17	57,501.17	41,072.27
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	528,278.21	44,023.19	308,162.29	308,162.29	220,115.92
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,898.04	157.47	1,110.67	1,110.67	787.37
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,428.08	0.00	15,428.08	15,428.08	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	173,179.93	14,431.66	101,021.62	101,021.62	72,158.31
	22PUU 22PUU Teacher and Student Success Program	5678/3500	341,018.41	28,050.32	200,766.84	200,766.84	140,251.57
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,104,011.11</b>	<b>479,544.51</b>	<b>3,706,288.60</b>	<b>3,706,288.60</b>	<b>2,397,722.51</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>595.72</b>	<b>0.00</b>	<b>0.00</b>	<b>630.68</b>	<b>-34.96</b>
<b>4D0 SYRACUSE ARTS ACADEMY INC - Summary</b>			<b>17,705,627.51</b>	<b>1,340,561.55</b>	<b>10,146,284.82</b>	<b>11,363,146.94</b>	<b>6,342,480.57</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **4E0 DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	96,656.76	0.00	20,829.31	96,656.76	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	79,700.00	0.00	0.00	79,700.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,621.32	0.00	137,621.32	137,621.32	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	57,500.00	0.00	0.00	0.00	57,500.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,404.88	0.00	136,404.88	136,404.88	26,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	77,901.35	0.00	3,978.65	3,978.65	73,922.70
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	73,922.70	0.00	0.00	0.00	73,922.70
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>685,707.01</b>	<b>0.00</b>	<b>298,834.16</b>	<b>454,361.61</b>	<b>231,345.40</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	64,981.20	0.00	64,981.20	64,981.20	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	17,785.28	0.00	0.00	0.00	17,785.28
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>82,766.48</b>	<b>0.00</b>	<b>64,981.20</b>	<b>64,981.20</b>	<b>17,785.28</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,081.85	0.00	0.00	0.00	8,081.85
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,081.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,081.85</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,534.40	0.00	0.00	2,534.40	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,226.76	0.00	2,226.76	2,226.76	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,761.16</b>	<b>0.00</b>	<b>2,226.76</b>	<b>4,761.16</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,846.56	0.00	0.00	22,846.56	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	18,265.42	0.00	0.00	18,265.42	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	20,527.18	20,527.18	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	22,789.78	0.00	0.00	0.00	22,789.78
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>84,428.94</b>	<b>0.00</b>	<b>20,527.18</b>	<b>61,639.16</b>	<b>22,789.78</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	21,130.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	21,762.86	0.00	0.00	21,762.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,797.16	0.00	6,797.16	6,797.16	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,054.33	0.00	0.00	0.00	7,054.33
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>56,744.93</b>	<b>0.00</b>	<b>6,797.16</b>	<b>49,690.60</b>	<b>7,054.33</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	58,306.35	0.00	58,306.35	58,306.35	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	33,229.29	0.00	0.00	0.00	33,229.29
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>91,535.64</b>	<b>0.00</b>	<b>58,306.35</b>	<b>58,306.35</b>	<b>33,229.29</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	111,668.97	0.00	0.00	111,668.97	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	451,260.62	38,021.39	38,021.39	38,021.39	413,239.23
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>564,529.59</b>	<b>38,021.39</b>	<b>38,021.39</b>	<b>149,690.36</b>	<b>414,839.23</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	0.00	0.00	1,014,130.71
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,014,130.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,014,130.71</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,476.32	-8,476.32
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	124,492.26	-124,492.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,261.72	-20,261.72
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	33,468.44	-33,468.44
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,699.00	11,051.32	-11,051.32
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	37,928.25	37,928.25	-37,928.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	49,110.85	208,708.69	-208,708.69
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,603.17	25,682.13	-25,682.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	21,916.25	95,043.07	-95,043.07
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	587.00	2,562.00	2,562.00	-2,562.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	18,383.51	74,473.54	74,473.54	-74,473.54
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,723.09	6,980.42	6,980.42	-6,980.42
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,927.24	27,437.18	27,437.18	-27,437.18
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>26,620.84</b>	<b>226,710.66</b>	<b>676,565.34</b>	<b>-676,565.34</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,958.45	22,524.15	22,524.15	-22,524.15
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,958.45</b>	<b>22,524.15</b>	<b>22,524.15</b>	<b>-22,524.15</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	10,603.04	-10,603.04
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	3,292.26	21,181.14	-21,181.14
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	1,713.72	6,494.59	6,494.59	-6,494.59
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>2,416.84</b>	<b>1,713.72</b>	<b>9,786.85</b>	<b>40,695.61</b>	<b>-38,278.77</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,348.11	7,884.94	60,923.38	60,923.38	39,424.73
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,334,991.65	105,259.72	808,693.02	808,693.02	526,298.63
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	83,249.71	6,562.39	50,437.75	50,437.75	32,811.96
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	212,351.75	17,695.98	123,871.86	123,871.86	88,479.89
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,030.08	252.50	1,767.55	1,767.55	1,262.53
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	150,756.74	11,879.26	91,360.47	91,360.47	59,396.27
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	325.91	2,281.37	2,281.37	1,629.54
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	575.00	0.00	575.00	575.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	66,329.92	5,527.49	38,692.45	38,692.45	27,637.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,955,543.87</b>	<b>155,388.19</b>	<b>1,178,602.85</b>	<b>1,178,602.85</b>	<b>776,941.02</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	58,873.00	0.00	58,873.00	58,873.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,180,337.00	93,859.75	711,038.25	711,038.25	469,298.75
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,388.10	1,835.39	14,211.17	14,211.17	9,176.93
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	8,080.74	56,565.23	56,565.23	40,403.73
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	564.10	44.88	339.67	339.67	224.43
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	23,000.00	1,916.66	13,416.67	13,416.67	9,583.33
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	2,962.85	2,962.85	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	306.86	2,148.07	2,148.07	1,534.33
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	46,403.22	3,866.93	27,068.55	27,068.55	19,334.67
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,857.13	0.00	0.00	0.00	41,857.13
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	74,093.54	5,848.17	44,852.67	44,852.67	29,240.87
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,602,130.30</b>	<b>115,759.38</b>	<b>981,476.13</b>	<b>981,476.13</b>	<b>620,654.17</b>
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>31,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>15,000.00</b>
<b>4E0 DUEL IMMERSION ACADEMY - Summary</b>			<b>6,183,777.32</b>	<b>341,461.97</b>	<b>2,924,794.84</b>	<b>3,759,294.52</b>	<b>2,424,482.80</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**

Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	55,694.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	55,196.37	0.00	0.00	55,196.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,250.69	63,250.69	63,250.69	63,250.69	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,844.89	0.00	0.00	1,844.89	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,487.63	0.00	0.00	0.00	69,487.63
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>245,473.58</b>	<b>63,250.69</b>	<b>63,250.69</b>	<b>175,985.95</b>	<b>69,487.63</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	60,360.56	0.00	0.00	60,360.56	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	16,606.78	0.00	0.00	0.00	16,606.78
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>76,967.34</b>	<b>0.00</b>	<b>0.00</b>	<b>60,360.56</b>	<b>16,606.78</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,583.94	0.00	0.00	0.00	7,583.94
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,583.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,583.94</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	8,633.48	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,654.90	0.00	0.00	0.00	9,654.90
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,275.46	0.00	0.00	0.00	10,275.46
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,773.07	0.00	0.00	0.00	10,773.07
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>39,336.91</b>	<b>0.00</b>	<b>0.00</b>	<b>8,633.48</b>	<b>30,703.43</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,430.74	0.00	0.00	0.00	36,430.74
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,674.44	0.00	0.00	0.00	25,674.44
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>62,105.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,105.18</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,787.55	0.00	0.00	44,787.55	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	180,989.02	0.00	0.00	0.00	180,989.02
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>225,776.57</b>	<b>0.00</b>	<b>0.00</b>	<b>44,787.55</b>	<b>180,989.02</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	406,741.73	0.00	0.00	0.00	406,741.73
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>406,741.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406,741.73</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	42,050.35	-42,050.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,193.69	-9,193.69
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	14,012.06	-14,012.06
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	14,905.19	14,905.19	-14,905.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	18,851.92	39,668.20	-39,668.20
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,503.80	4,122.20	-4,122.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,970.83	7,020.75	-7,020.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	9,716.41	41,964.25	41,964.25	-41,964.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	857.15	3,701.95	3,701.95	-3,701.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,100.52	8,488.24	8,488.24	-8,488.24
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>12,674.08</b>	<b>92,386.18</b>	<b>185,126.88</b>	<b>-185,126.88</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,081.65	9,671.30	9,671.30	-9,671.30
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,081.65</b>	<b>9,671.30</b>	<b>9,671.30</b>	<b>-9,671.30</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,594,981.93	131,454.56	937,709.10	937,709.10	657,272.83
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,723.00	0.00	-3,723.00	-3,723.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	179,902.80	14,866.28	105,571.41	105,571.41	74,331.39
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	208,159.00	17,346.58	121,426.08	121,426.08	86,732.92
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	1,269.66	8,887.67	8,887.67	6,348.33
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,895.99	1,658.00	11,606.00	11,606.00	8,289.99
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	317.42	2,221.92	2,221.92	1,587.08
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,432.37	369.37	2,585.55	2,585.55	1,846.82
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,700.00	0.00	1,700.00	1,700.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,039.50	4,919.96	34,439.72	34,439.72	24,599.78
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,105,692.59</b>	<b>174,056.74</b>	<b>1,235,408.87</b>	<b>1,235,408.87</b>	<b>870,283.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,172.49	0.00	2,172.49	2,172.49	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	22,730.37	0.00	0.00	22,730.37	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	49,437.00	0.00	49,437.00	49,437.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	966,958.00	78,329.00	575,313.00	575,313.00	391,645.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	119,131.52	9,927.63	69,493.39	69,493.39	49,638.13
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	507.94	41.26	301.62	301.62	206.32
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,662.42	0.00	3,662.42	3,662.42	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.94	23,274.56	23,274.56	16,624.67
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	5,769.01	0.00	0.00	0.00	5,769.01
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	21,988.77	0.00	0.00	0.00	21,988.77
	22PUU 22PUU Teacher and Student Success Program	5678/3500	79,779.27	6,561.96	46,969.47	46,969.47	32,809.80
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,312,036.02</b>	<b>98,184.79</b>	<b>770,623.95</b>	<b>793,354.32</b>	<b>518,681.70</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>16,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>
<b>4F0 SL CENTER FOR SCIENCE EDUCATION - Summary</b>			<b>4,543,713.86</b>	<b>350,247.95</b>	<b>2,193,340.99</b>	<b>2,555,328.91</b>	<b>1,988,384.95</b>

Jan 31, 2022

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	0.00	45,150.53	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	44,747.10	0.00	0.00	44,747.10	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	39,331.40	0.00	5,329.64	39,331.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,147.22	0.00	1,071.34	1,071.34	75.88
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	32,902.21	0.00	0.00	0.00	32,902.21
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>163,278.46</b>	<b>0.00</b>	<b>6,400.98</b>	<b>130,300.37</b>	<b>32,978.09</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,289.76	0.00	5,327.39	16,612.51	53,677.25
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	16,480.07	0.00	0.00	0.00	16,480.07
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>86,769.83</b>	<b>0.00</b>	<b>5,327.39</b>	<b>16,612.51</b>	<b>70,157.32</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,691.55	0.00	0.00	0.00	5,691.55
<b>84027X SPED-IDEA ARP - Summary</b>			<b>5,691.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,691.55</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,944.24	0.00	2,944.24	2,944.24	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,633.12	0.00	0.00	0.00	2,633.12
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,577.36</b>	<b>0.00</b>	<b>2,944.24</b>	<b>2,944.24</b>	<b>2,633.12</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	0.00	8,165.14	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,319.32	0.00	0.00	8,319.32	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,260.33	0.00	6,260.33	6,260.33	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,248.86	0.00	0.00	0.00	6,248.86
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>28,993.65</b>	<b>0.00</b>	<b>6,260.33</b>	<b>22,744.79</b>	<b>6,248.86</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,843.66	0.00	0.00	23,130.99	27,712.67
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,652.01	0.00	0.00	0.00	30,652.01
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>81,495.67</b>	<b>0.00</b>	<b>0.00</b>	<b>23,130.99</b>	<b>58,364.68</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	36,308.78	0.00	0.00	36,308.78	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	146,725.84	0.00	0.00	0.00	146,725.84
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>183,034.62</b>	<b>0.00</b>	<b>0.00</b>	<b>36,308.78</b>	<b>146,725.84</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	0.00	0.00	329,741.12
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>329,741.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329,741.12</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	102,069.46	8,505.79	59,540.52	59,540.52	42,528.94
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,042,746.19	86,895.52	608,268.62	608,268.62	434,477.57
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	59,209.87	4,934.16	34,539.10	34,539.10	24,670.77
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	439,694.03	36,641.17	256,488.19	256,488.19	183,205.84
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,791.07	1,565.92	10,961.45	10,961.45	7,829.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,355.65	279.64	1,957.48	1,957.48	1,398.17
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	122,436.93	10,203.08	71,421.55	71,421.55	51,015.38
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	463.52	3,244.62	3,244.62	2,317.57
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	1,400.00	1,400.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,112.75	4,342.73	30,399.11	30,399.11	21,713.64
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,847,378.14</b>	<b>153,831.53</b>	<b>1,078,220.64</b>	<b>1,078,220.64</b>	<b>769,157.50</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,258.00	0.00	44,258.00	44,258.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	999,370.00	83,280.83	582,965.83	582,965.83	416,404.17
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	16,812.19	1,690.98	11,836.86	11,836.86	4,975.33
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	107,031.13	8,919.26	62,434.82	62,434.82	44,596.31
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	471.62	34.56	298.83	298.83	172.79
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,226.38	0.00	3,226.38	3,226.38	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	5,221.02	36,547.13	36,547.13	26,105.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,911.75	3,409.31	23,865.18	23,865.18	17,046.57
	22PUU 22PUU Teacher and Student Success Program	5678/3500	66,011.13	5,832.94	40,830.57	40,830.57	25,180.56
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,340,744.41</b>	<b>108,388.90</b>	<b>806,263.60</b>	<b>806,263.60</b>	<b>534,480.81</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>212.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212.00</b>	<b>0.00</b>
<b>4G0 Maria Montessori Academy - Summary</b>			<b>4,103,916.81</b>	<b>262,220.43</b>	<b>1,916,417.18</b>	<b>2,137,737.92</b>	<b>1,966,178.89</b>

Jan 31, 2022



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **410 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,650.66	0.00	8,590.07	138,650.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	128,021.53	0.00	0.00	101,421.53	26,600.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	0.00	87,544.79
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	123,053.34	0.00	100,053.34	100,053.34	23,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,918.35	0.00	2,918.35	2,918.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	107,283.04	0.00	0.00	0.00	107,283.04
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>587,471.71</b>	<b>0.00</b>	<b>111,561.76</b>	<b>343,043.88</b>	<b>244,427.83</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	60,128.66	0.00	60,128.66	60,128.66	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	17,453.65	0.00	0.00	0.00	17,453.65
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>77,582.31</b>	<b>0.00</b>	<b>60,128.66</b>	<b>60,128.66</b>	<b>17,453.65</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,484.87	0.00	0.00	0.00	7,484.87
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,484.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,484.87</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,102.44	0.00	0.00	1,102.44	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,138.94	0.00	1,138.94	1,138.94	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,241.38</b>	<b>0.00</b>	<b>1,138.94</b>	<b>2,241.38</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	0.00	0.00	11,751.77	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,150.69	0.00	0.00	11,150.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	12,808.11	0.00	12,808.11	12,808.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,504.56	0.00	0.00	0.00	13,504.56
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>49,215.13</b>	<b>0.00</b>	<b>12,808.11</b>	<b>35,710.57</b>	<b>13,504.56</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	17,173.74	17,173.74	20,185.83
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>63,354.78</b>	<b>0.00</b>	<b>17,173.74</b>	<b>17,173.74</b>	<b>46,181.04</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	82,295.66	0.00	58,411.31	58,411.31	23,884.35
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,105.83	1,105.83	494.17
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	332,561.43	0.00	0.00	0.00	332,561.43
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>416,457.09</b>	<b>0.00</b>	<b>59,517.14</b>	<b>59,517.14</b>	<b>356,939.95</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	747,374.67	0.00	0.00	0.00	747,374.67
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>747,374.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>747,374.67</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	96,389.89	-96,389.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	13,483.58	-13,483.58
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	34,775.69	-34,775.69
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	31,599.74	95,155.22	-95,155.22
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,961.85	10,956.25	-10,956.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	16,565.24	53,960.78	-53,960.78
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	11,064.84	49,537.18	49,537.18	-49,537.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,037.11	4,643.13	4,643.13	-4,643.13
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,996.41	25,848.86	25,848.86	-25,848.86
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>17,098.36</b>	<b>131,156.00</b>	<b>384,750.58</b>	<b>-384,750.58</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,382.55	15,491.25	15,491.25	-15,491.25
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,382.55</b>	<b>15,491.25</b>	<b>15,491.25</b>	<b>-15,491.25</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	3,272.49	-3,272.49
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	21,127.09	-21,127.09
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,399.58</b>	<b>-24,399.58</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	47,450.62	3,447.80	30,211.61	30,211.61	17,239.01
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,045,108.98	87,092.42	609,646.91	609,646.91	435,462.07
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	70,340.08	5,861.67	41,031.71	41,031.71	29,308.37
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,251.33	15,437.61	108,063.27	108,063.27	77,188.06
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	86,078.00	6,783.60	52,160.00	52,160.00	33,918.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,172.73	181.06	1,267.42	1,267.42	905.31
	22PPR 22PPR Students At-Risk Add-on	5344/3100	144,272.71	12,022.72	84,159.08	84,159.08	60,113.63
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,582,933.45</b>	<b>131,015.13</b>	<b>927,857.75</b>	<b>927,857.75</b>	<b>655,075.70</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,869.35	0.00	0.00	1,868.99	0.36
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	791,393.00	62,251.62	480,134.90	480,134.90	311,258.10
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,519.36	2,376.61	16,636.29	16,636.29	11,883.07
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	72,024.35	6,002.03	42,014.21	42,014.21	30,010.14
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	452.99	37.57	265.14	265.14	187.85
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,103.46	0.00	2,103.46	2,103.46	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,960.25	0.00	0.00	0.00	6,960.25
	22PUU 22PUU Teacher and Student Success Program	5678/3500	59,975.72	4,997.98	34,985.84	34,985.84	24,989.88
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,047,495.48</b>	<b>78,999.14</b>	<b>643,670.17</b>	<b>645,539.16</b>	<b>401,956.32</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>410 Salt Lake Charter School - Summary</b>			<b>4,598,610.87</b>	<b>229,495.18</b>	<b>1,991,503.52</b>	<b>2,532,853.69</b>	<b>2,065,757.18</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	0.00	48,682.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	48,247.25	0.00	0.00	0.00	48,247.25
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>96,929.47</b>	<b>0.00</b>	<b>0.00</b>	<b>48,682.22</b>	<b>48,247.25</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	136,809.10	0.00	0.00	136,809.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	34,990.33	0.00	0.00	0.00	34,990.33
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>171,799.43</b>	<b>0.00</b>	<b>0.00</b>	<b>136,809.10</b>	<b>34,990.33</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,429.92	0.00	0.00	1,429.92	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,429.92</b>	<b>0.00</b>	<b>0.00</b>	<b>1,429.92</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	0.00	7,637.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,981.30	0.00	0.00	8,981.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,195.11	0.00	0.00	6,195.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,053.90	0.00	0.00	0.00	6,053.90
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>28,868.21</b>	<b>0.00</b>	<b>0.00</b>	<b>22,814.31</b>	<b>6,053.90</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,310.14	689.86
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,310.14</b>	<b>10,689.86</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	47,064.27	0.00	0.00	47,064.27	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,346.78	0.00	0.00	0.00	29,346.78
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>76,411.05</b>	<b>0.00</b>	<b>0.00</b>	<b>47,064.27</b>	<b>29,346.78</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,148.88	0.00	0.00	39,148.88	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	158,202.84	0.00	75,802.05	95,802.05	62,400.79
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>197,351.72</b>	<b>0.00</b>	<b>75,802.05</b>	<b>134,950.93</b>	<b>62,400.79</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	0.00	0.00	0.00	355,533.71
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>355,533.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>355,533.71</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	97,997.98	7,404.79	60,974.05	60,974.05	37,023.93
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,761,608.77	146,778.48	1,027,716.36	1,027,716.36	733,892.41
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-267.00	0.00	-267.00	-267.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	160,670.02	13,389.17	93,724.18	93,724.18	66,945.84
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	418,207.04	34,850.58	243,954.11	243,954.11	174,252.93
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.83	4,443.83	4,443.83	3,174.17
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,178.14	348.18	2,437.26	2,437.26	1,740.88
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	154,227.37	12,800.84	90,223.18	90,223.18	64,004.19
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,733.83	811.15	5,678.06	5,678.06	4,055.77
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	700.00	700.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	46,292.29	3,857.69	27,003.83	27,003.83	19,288.46
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,660,966.44</b>	<b>220,875.71</b>	<b>1,556,587.86</b>	<b>1,556,587.86</b>	<b>1,104,378.58</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	72,428.00	0.00	72,428.00	72,428.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,531,467.00	127,622.25	893,355.75	893,355.75	638,111.25
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,315.84	2,442.99	17,100.91	17,100.91	12,214.93
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	136,960.46	10,870.40	82,608.49	82,608.49	54,351.97
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	629.19	45.36	402.37	402.37	226.82
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,080.43	0.00	4,080.43	4,080.43	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	767.16	5,370.17	5,370.17	3,835.83
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,393.23	5,449.44	38,146.06	38,146.06	27,247.17
	22PUU 22PUU Teacher and Student Success Program	5678/3500	100,831.40	58,818.32	58,818.32	58,818.32	42,013.08
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,950,311.55</b>	<b>206,015.92</b>	<b>1,172,310.50</b>	<b>1,172,310.50</b>	<b>778,001.05</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	767,100.10	0.00	0.00	629,808.30	137,291.80
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>767,100.10</b>	<b>0.00</b>	<b>0.00</b>	<b>629,808.30</b>	<b>137,291.80</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>4K0 ATHENIAN EACADEMY - Summary</b>			<b>6,333,701.60</b>	<b>426,891.63</b>	<b>2,805,700.41</b>	<b>3,766,767.55</b>	<b>2,566,934.05</b>

Jan 31, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 01CHARTER

Recipient: 5B0 NORTH STAR ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	0.00	5,789.31	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,456.24	0.00	0.00	5,456.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,408.01	0.00	0.00	5,408.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	157.74	0.00	0.00	157.74	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>16,811.30</b>	<b>0.00</b>	<b>0.00</b>	<b>16,811.30</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,790.39	0.00	0.00	71,790.39	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	20,422.38	0.00	0.00	0.00	20,422.38
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>92,212.77</b>	<b>0.00</b>	<b>0.00</b>	<b>71,790.39</b>	<b>20,422.38</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,702.21	0.00	0.00	0.00	8,702.21
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,702.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,702.21</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,260.53	0.00	0.00	2,260.53	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,246.90	0.00	0.00	2,246.90	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,507.43</b>	<b>0.00</b>	<b>0.00</b>	<b>4,507.43</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	0.00	3,495.97	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,529.60	0.00	0.00	3,529.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,707.22	0.00	0.00	3,707.22	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,916.40	0.00	0.00	0.00	3,916.40
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>14,649.19</b>	<b>0.00</b>	<b>0.00</b>	<b>10,732.79</b>	<b>3,916.40</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	11,541.74	26,849.50	3,752.01
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>54,262.79</b>	<b>0.00</b>	<b>11,541.74</b>	<b>26,849.50</b>	<b>27,413.29</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,427.31	0.00	0.00	4,427.31	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,767.00	0.00	0.00	16,767.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,891.02	0.00	0.00	17,891.02	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	66,886.22	0.00	53,415.29	53,415.29	13,470.93
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>53,415.29</b>	<b>92,500.62</b>	<b>13,470.93</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	0.00	40,207.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	0.00	0.00	150,543.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	24,600.38	-24,600.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	14,406.85	-14,406.85
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,221.53	4,221.53	-4,221.53
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	45,471.52	200,521.96	-200,521.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,011.35	23,514.55	-23,514.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	19,524.07	66,273.13	66,273.13	-66,273.13
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,722.35	5,846.40	5,846.40	-5,846.40
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>21,246.42</b>	<b>125,823.93</b>	<b>339,384.80</b>	<b>-339,384.80</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,182.85	14,198.40	14,198.40	-14,198.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,182.85</b>	<b>14,198.40</b>	<b>14,198.40</b>	<b>-14,198.40</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	101,865.55	8,317.25	60,279.30	60,279.30	41,586.25
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,757,567.70	146,358.73	1,025,774.07	1,025,774.07	731,793.63
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,263.00	0.00	-1,263.00	-1,263.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	157,386.15	13,115.51	91,808.58	91,808.58	65,577.57
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	183,911.22	15,325.94	107,281.55	107,281.55	76,629.67
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,150.03	262.50	1,837.51	1,837.51	1,312.52
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,975.00	8.33	5,013.33	5,013.33	-38.33
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	165,400.93	13,748.25	96,659.66	96,659.66	68,741.27
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,519.28	376.60	2,636.25	2,636.25	1,883.03
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,853.45	2,237.78	15,664.52	15,664.52	11,188.93
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,404,366.31</b>	<b>199,750.89</b>	<b>1,405,691.77</b>	<b>1,405,691.77</b>	<b>998,674.54</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	30,674.40	0.00	671.67	30,674.40	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,559.34	909.61	909.61	909.61	649.73
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,285.07	2,499.63	2,499.63	2,499.63	1,785.44
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	70,434.00	0.00	70,434.00	70,434.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,431,530.00	119,294.16	835,059.17	835,059.17	596,470.83
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,476.89	2,039.74	14,278.18	14,278.18	10,198.71
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	151,909.26	12,654.79	88,635.33	88,635.33	63,273.93
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	651.33	54.28	379.95	379.95	271.38
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,197.51	349.79	2,448.54	2,448.54	1,748.97
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,573.99	0.00	4,573.99	4,573.99	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	1,879.56	1,879.56	1,342.54
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,509.03	4,292.42	30,046.94	30,046.94	21,462.09
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,191.24	0.00	0.00	0.00	1,191.24
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	31,328.09	0.00	0.00	0.00	31,328.09
	22PUU 22PUU Teacher and Student Success Program	5678/3500	91,149.09	7,554.32	53,377.46	53,377.46	37,771.63
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,902,691.34</b>	<b>149,917.25</b>	<b>1,105,194.03</b>	<b>1,135,196.76</b>	<b>767,494.58</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	1,900.00	4,100.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>4,100.00</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021		2,000.00	0.00	0.00	0.00	2,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>2,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	2,175.31	0.00	0.00	1,278.50	896.81
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,950.31</b>	<b>0.00</b>	<b>0.00</b>	<b>2,053.50</b>	<b>896.81</b>
<b>5B0 NORTH STAR ACADEMY - Summary</b>			<b>4,836,875.20</b>	<b>375,097.41</b>	<b>2,716,865.16</b>	<b>3,142,617.26</b>	<b>1,694,257.94</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	132,709.24	0.00	0.00	132,709.24	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	78,976.50	0.00	0.00	0.00	78,976.50
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	36,428.19	0.00	0.00	0.00	36,428.19
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>248,113.93</b>	<b>0.00</b>	<b>0.00</b>	<b>132,709.24</b>	<b>115,404.69</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,393.17	0.00	0.00	0.00	17,393.17
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,393.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,393.17</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,144.55	0.00	0.00	2,144.55	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,104.78	0.00	0.00	2,104.78	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,249.33</b>	<b>0.00</b>	<b>0.00</b>	<b>4,249.33</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	0.00	6,636.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,824.18	0.00	0.00	6,824.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,805.48	0.00	3,374.00	3,867.22	2,938.26
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,893.84	0.00	0.00	0.00	6,893.84
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>27,160.28</b>	<b>0.00</b>	<b>3,374.00</b>	<b>17,328.18</b>	<b>9,832.10</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,587.43	0.00	0.00	18,398.34	32,189.09
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,563.52	0.00	0.00	0.00	30,563.52
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>81,150.95</b>	<b>0.00</b>	<b>0.00</b>	<b>18,398.34</b>	<b>62,752.61</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	61,777.24	61,777.24	23,000.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>61,777.24</b>	<b>82,971.55</b>	<b>23,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	227,593.04	18,682.74	134,179.33	134,179.33	93,413.71
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,245,203.88	270,005.16	1,895,178.10	1,895,178.10	1,350,025.78
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,142.00	0.00	-5,142.00	-5,142.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	216,073.95	18,003.80	126,054.92	126,054.92	90,019.03
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	626,815.38	52,234.62	365,642.31	365,642.31	261,173.07
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	43,041.70	3,586.81	25,107.67	25,107.67	17,934.03
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,863.54	405.30	2,837.07	2,837.07	2,026.47
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,915.00	16.25	5,989.76	5,989.76	-74.76
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	322,734.97	26,727.03	189,099.80	189,099.80	133,635.17
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	13,210.19	1,100.85	7,705.95	7,705.95	5,504.24
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,190.00	0.00	2,190.00	2,190.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,204.40	4,183.70	29,285.90	29,285.90	20,918.50
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,752,704.05</b>	<b>394,946.26</b>	<b>2,778,128.81</b>	<b>2,778,128.81</b>	<b>1,974,575.24</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,566.21	0.00	0.00	1,566.01	0.20
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	64,769.96	0.00	0.00	64,769.96	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	138,344.00	0.00	138,344.00	138,344.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,452,508.00	183,314.30	1,535,936.51	1,535,936.51	916,571.49
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	50,092.10	4,174.34	29,220.39	29,220.39	20,871.71
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	296,824.35	24,258.68	175,530.97	175,530.97	121,293.38
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,074.62	85.56	646.83	646.83	427.79
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,008.73	0.00	9,008.73	9,008.73	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	575.38	4,027.63	4,027.63	2,876.87
	22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	10,221.02	71,547.13	71,547.13	51,105.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	108,102.08	9,008.51	63,059.55	63,059.55	45,042.53
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	5,577.76	0.00	0.00	0.00	5,577.76
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,533.10	0.00	0.00	0.00	61,533.10
	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,274.32	15,022.86	105,160.02	105,160.02	75,114.30
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,661.00	0.00	14,165.25	14,165.25	42,495.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,555,892.94</b>	<b>246,660.65</b>	<b>2,146,647.01</b>	<b>2,212,982.98</b>	<b>1,342,909.96</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>-150.00</b>
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	19,858.00	6,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>26,051.80</b>	<b>0.00</b>	<b>0.00</b>	<b>20,051.80</b>	<b>6,000.00</b>
<b>5C0 LEGACY PREPARATORY ACADEMY - Summary</b>			<b>9,016,438.00</b>	<b>641,606.91</b>	<b>4,991,077.06</b>	<b>5,273,970.23</b>	<b>3,742,467.77</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	69,404.16	0.00	0.00	69,404.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	68,790.69	0.00	68,790.69	68,790.69	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,006.48	0.00	0.00	2,006.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,232.43	0.00	0.00	0.00	83,232.43
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>223,433.76</b>	<b>0.00</b>	<b>68,790.69</b>	<b>140,201.33</b>	<b>83,232.43</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	133,726.76	0.00	0.00	133,726.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	38,789.25	0.00	0.00	0.00	38,789.25
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>172,516.01</b>	<b>0.00</b>	<b>0.00</b>	<b>133,726.76</b>	<b>38,789.25</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,029.25	0.00	0.00	0.00	18,029.25
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,029.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,029.25</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,116.13	0.00	0.00	2,116.13	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,061.42	0.00	0.00	2,061.42	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,177.55</b>	<b>0.00</b>	<b>0.00</b>	<b>4,177.55</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	13,417.75	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,807.19	0.00	0.00	13,807.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,602.61	0.00	0.00	13,602.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,409.12	0.00	0.00	0.00	14,409.12
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>56,736.67</b>	<b>0.00</b>	<b>0.00</b>	<b>42,327.55</b>	<b>14,409.12</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,843.59	0.00	4,149.59	19,129.57	22,714.02
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,543.79	0.00	0.00	0.00	27,543.79
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>69,387.38</b>	<b>0.00</b>	<b>4,149.59</b>	<b>19,129.57</b>	<b>50,257.81</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	56,316.06	0.00	0.00	56,316.06	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	227,576.40	0.00	0.00	130,769.73	96,806.67
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>283,892.46</b>	<b>0.00</b>	<b>0.00</b>	<b>187,085.79</b>	<b>96,806.67</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	0.00	0.00	511,438.85
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>511,438.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511,438.85</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	115,827.47	-115,827.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	34,188.45	-34,188.45
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	535.92	535.92	-535.92
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	96,652.27	384,334.15	-384,334.15
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	8,526.35	47,602.75	-47,602.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,584.05	30,179.38	-30,179.38
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	45,419.94	154,891.20	154,891.20	-154,891.20
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,006.80	13,664.00	13,664.00	-13,664.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,567.94	15,329.07	15,329.07	-15,329.07
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>53,994.68</b>	<b>299,182.86</b>	<b>796,552.39</b>	<b>-796,552.39</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	9,730.80	33,184.00	33,184.00	-33,184.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,730.80</b>	<b>33,184.00</b>	<b>33,184.00</b>	<b>-33,184.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	277,872.68	22,812.27	163,811.35	163,811.35	114,061.33
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,011,912.06	250,826.29	1,757,780.59	1,757,780.59	1,254,131.47
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	230,673.13	19,186.99	134,738.19	134,738.19	95,934.94
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	358,660.35	29,888.36	209,218.53	209,218.53	149,441.82
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	31,022.19	2,585.18	18,096.27	18,096.27	12,925.92
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	11,666.67	11,666.67	8,333.33
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,543.00	13.00	5,603.01	5,603.01	-60.01
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	351,803.07	29,119.84	206,203.84	206,203.84	145,599.23
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	499.72	3,498.10	3,498.10	2,498.63
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	784.00	0.00	784.00	784.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,657.78	5,388.15	37,717.05	37,717.05	26,940.73
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,361,183.99</b>	<b>362,174.72</b>	<b>2,550,435.35</b>	<b>2,550,435.35</b>	<b>1,810,748.64</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,273.53	0.00	0.00	1,800.00	473.53
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	57,869.67	15,247.36	15,247.36	57,869.67	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	134,357.00	0.00	134,357.00	134,357.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,746,917.00	228,909.75	1,602,368.25	1,602,368.25	1,144,548.75
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,449.88	4,287.49	30,012.43	30,012.43	21,437.45
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	248,456.58	20,479.68	146,058.21	146,058.21	102,398.37
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,066.86	88.91	622.33	622.33	444.53
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,415.37	0.00	7,415.37	7,415.37	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	152,652.21	12,721.02	89,047.13	89,047.13	63,605.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	96,527.56	8,043.96	56,307.74	56,307.74	40,219.82
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	5,673.39	0.00	0.00	0.00	5,673.39
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	59,759.81	0.00	0.00	0.00	59,759.81
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	165,244.33	13,700.70	96,740.81	96,740.81	68,503.52
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	55,749.00	0.00	13,937.25	13,937.25	41,811.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,835,412.19</b>	<b>303,478.87</b>	<b>2,242,113.88</b>	<b>2,286,536.19</b>	<b>1,548,876.00</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,073.04</b>	<b>-73.04</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>8,219.40</b>	<b>0.00</b>	<b>0.00</b>	<b>8,219.40</b>	<b>0.00</b>
<b>5D0 GEORGE WASHINGTON ACADEMY - Summary</b>			<b>9,551,427.51</b>	<b>729,379.07</b>	<b>5,198,856.37</b>	<b>6,208,648.92</b>	<b>3,342,778.59</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	0.00	24,090.04	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,874.79	0.00	0.00	23,874.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	23,663.76	0.00	0.00	23,663.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	690.22	0.00	690.22	690.22	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,287.37	0.00	0.00	0.00	10,287.37
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>82,606.18</b>	<b>0.00</b>	<b>690.22</b>	<b>72,318.81</b>	<b>10,287.37</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	55,390.54	0.00	123.94	55,390.54	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	50,000.00	0.00	0.00	0.00	50,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	15,549.49	0.00	0.00	0.00	15,549.49
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>120,940.03</b>	<b>0.00</b>	<b>123.94</b>	<b>55,390.54</b>	<b>65,549.49</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,235.94	0.00	0.00	0.00	6,235.94
<b>84027X SPED-IDEA ARP - Summary</b>			<b>6,235.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,235.94</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,562.91	0.00	29.59	1,562.91	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,544.66	0.00	0.00	0.00	1,544.66
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,107.57</b>	<b>0.00</b>	<b>29.59</b>	<b>1,562.91</b>	<b>1,544.66</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,059.26	0.00	0.00	5,059.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,467.18	0.00	0.00	5,467.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,738.30	0.00	0.00	4,738.30	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,994.45	0.00	0.00	0.00	4,994.45
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,259.19</b>	<b>0.00</b>	<b>0.00</b>	<b>15,264.74</b>	<b>4,994.45</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	0.00	29,288.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	0.00	23,207.77
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,496.10</b>	<b>0.00</b>	<b>0.00</b>	<b>29,288.33</b>	<b>23,207.77</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,372.53	0.00	0.00	19,372.53	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,821.78	0.00	0.00	1,821.78	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	78,285.49	0.00	0.00	16,984.53	61,300.96
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,491.75	0.00	0.00	0.00	6,491.75
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>38,178.84</b>	<b>67,792.71</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	0.00	0.00	175,933.19
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	0.00	14,816.81
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	36,567.46	-36,567.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,658.36	-10,658.36
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	555.66	555.66	-555.66
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	27,467.00	113,597.30	-113,597.30
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,423.05	13,257.05	-13,257.05
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	11,894.57	44,539.16	44,539.16	-44,539.16
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,049.30	3,929.10	3,929.10	-3,929.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,154.91	3,009.18	3,009.18	-3,009.18
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>14,098.78</b>	<b>81,923.15</b>	<b>226,113.27</b>	<b>-226,113.27</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,548.30	13,454.65	13,454.65	-13,454.65
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,548.30</b>	<b>13,454.65</b>	<b>13,454.65</b>	<b>-13,454.65</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,417.94	8,366.78	58,584.06	58,584.06	41,833.88
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,026,026.26	84,559.30	603,229.79	603,229.79	422,796.47
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	120,324.52	9,926.18	70,693.64	70,693.64	49,630.88
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	224,745.02	18,728.75	131,101.26	131,101.26	93,643.76
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,674.41	1,722.86	12,060.08	12,060.08	8,614.33
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,235.70	269.64	1,887.49	1,887.49	1,348.21
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	121,989.36	10,063.28	71,672.97	71,672.97	50,316.39
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	412.82	2,889.74	2,889.74	2,064.08
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,475.35	0.00	1,475.35	1,475.35	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	33,804.88	2,817.07	19,719.51	19,719.51	14,085.37
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,657,647.26</b>	<b>136,866.68</b>	<b>973,313.89</b>	<b>973,313.89</b>	<b>684,333.37</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,250.11	1,895.90	1,895.90	1,895.90	1,354.21
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	47,444.00	0.00	47,444.00	47,444.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	966,958.00	80,579.83	564,058.83	564,058.83	402,899.17
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	15,688.86	1,582.96	11,080.71	11,080.71	4,608.15
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,557.76	8,908.48	67,015.36	67,015.36	44,542.40
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	497.27	41.18	291.34	291.34	205.93
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,209.76	0.00	3,209.76	3,209.76	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	1,879.56	1,879.56	1,342.54
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.94	23,274.56	23,274.56	16,624.67
	22PUU 22PUU Teacher and Student Success Program	5678/3500	64,055.06	5,159.56	37,008.73	37,008.73	27,046.33
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	4,945.48	0.00	4,019.00	4,019.00	926.48
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,260,727.63</b>	<b>101,761.36</b>	<b>761,177.75</b>	<b>761,177.75</b>	<b>499,549.88</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>965.60</b>	<b>0.00</b>	<b>0.00</b>	<b>965.60</b>	<b>0.00</b>
<b>5E0 USU EDITH BOWEN LAB SCHOOL - Summary</b>			<b>3,532,707.05</b>	<b>255,275.12</b>	<b>1,831,713.19</b>	<b>2,208,029.33</b>	<b>1,324,677.72</b>



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 01CHARTER

Recipient: 5F0 UTAH VIRTUAL ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	0.00	377,087.10	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	369,210.58	0.00	0.00	369,210.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	0.00	0.00	139,330.50
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	327,053.25	0.00	254,364.39	254,364.39	72,688.86
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	9,539.47	0.00	0.00	0.00	9,539.47
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	539,683.85	0.00	0.00	0.00	539,683.85
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,761,904.75</b>	<b>0.00</b>	<b>254,364.39</b>	<b>1,000,662.07</b>	<b>761,242.68</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	280,170.73	0.00	0.00	0.00	280,170.73
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	125,007.58	0.00	0.00	0.00	125,007.58
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>405,178.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405,178.31</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	63,196.76	0.00	0.00	0.00	63,196.76
<b>84027X SPED-IDEA ARP - Summary</b>			<b>63,196.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,196.76</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,207.12	0.00	0.00	4,207.12	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,991.53	0.00	0.00	0.00	3,991.53
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,198.65</b>	<b>0.00</b>	<b>0.00</b>	<b>4,207.12</b>	<b>3,991.53</b>
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,843.53	0.00	0.00	0.00	10,843.53
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>10,843.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,843.53</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	0.00	5,202.71	50,696.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	50,497.25	0.00	32,942.07	32,942.07	17,555.18
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	45,867.55	0.00	0.00	0.00	45,867.55
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	52,368.56	0.00	0.00	0.00	52,368.56
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>199,429.75</b>	<b>0.00</b>	<b>38,144.78</b>	<b>83,638.46</b>	<b>115,791.29</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	24,136.08	0.00	24,136.08	24,136.08	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	26,489.63	0.00	0.00	0.00	26,489.63
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>60,625.71</b>	<b>0.00</b>	<b>24,136.08</b>	<b>24,136.08</b>	<b>36,489.63</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	52,442.74	0.00	0.00	0.00	52,442.74
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,442.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,442.74</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	299,585.59	0.00	0.00	0.00	299,585.59
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,338,041.60	0.00	0.00	1,338,041.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,210,642.34	0.00	0.00	0.00	1,210,642.34
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>2,848,269.53</b>	<b>0.00</b>	<b>0.00</b>	<b>1,338,041.60</b>	<b>1,510,227.93</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,720,710.63	0.00	0.00	0.00	2,720,710.63
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,720,710.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,720,710.63</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	389,218.43	32,434.87	227,044.09	227,044.09	162,174.34
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	10,298,748.17	857,421.40	6,011,641.19	6,011,641.19	4,287,106.98
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	412,895.00	234.00	412,895.00	412,895.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,756.00	0.00	-1,756.00	-1,756.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	871,913.63	72,659.47	508,616.29	508,616.29	363,297.34
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,622,828.97	218,569.08	1,529,983.56	1,529,983.56	1,092,845.41
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	118,015.52	9,834.62	68,842.39	68,842.39	49,173.13
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	11,032.20	919.35	6,435.45	6,435.45	4,596.75
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	371,762.00	30,980.17	216,861.17	216,861.17	154,900.83
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,818.00	401.50	2,810.50	2,810.50	2,007.50
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	8,998.00	749.83	5,248.83	5,248.83	3,749.17
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	643,688.07	53,438.58	376,495.20	376,495.20	267,192.87
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	44,497.49	3,708.13	25,956.87	25,956.87	18,540.62
	22PPR 22PPR Students At-Risk Add-on	5344/3100	183,117.67	15,259.80	106,818.64	106,818.64	76,299.03
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>15,979,777.15</b>	<b>1,296,610.80</b>	<b>9,497,893.18</b>	<b>9,497,893.18</b>	<b>6,481,883.97</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	909.41	0.00	0.00	0.00	909.41
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	407,456.00	0.00	407,456.00	407,456.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,742,326.00	478,527.17	3,349,690.17	3,349,690.17	2,392,635.83
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	203,615.20	16,967.93	118,775.53	118,775.53	84,839.67
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	677,325.33	53,574.56	409,452.50	409,452.50	267,872.83
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,672.93	222.75	1,559.21	1,559.21	1,113.72
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	20,318.11	0.00	20,318.11	20,318.11	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,586.90	882.24	6,175.69	6,175.69	4,411.21
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	195,343.02	16,278.59	113,950.09	113,950.09	81,392.93
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	25,641.70	0.00	0.00	0.00	25,641.70
	22PUU 22PUU Teacher and Student Success Program	5678/3500	589,879.65	49,156.64	344,096.47	344,096.47	245,783.18
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	118,250.00	0.00	29,562.50	29,562.50	88,687.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,994,324.25</b>	<b>615,609.88</b>	<b>4,801,036.27</b>	<b>4,801,036.27</b>	<b>3,193,287.98</b>
SAS SAS-Student Advocacy Services	18PKUR 18PKUR School Turnaround-Recruitment & RetentionSFY18	5687/3800	174,000.00	0.00	0.00	0.00	174,000.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>183,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>180,000.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	32,849.00	0.00	32,849.00	32,849.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>32,849.00</b>	<b>0.00</b>	<b>32,849.00</b>	<b>32,849.00</b>	<b>0.00</b>
<b>5F0 UTAH VIRTUAL ACADEMY - Summary</b>			<b>32,322,950.76</b>	<b>1,912,220.68</b>	<b>14,649,423.70</b>	<b>16,787,663.78</b>	<b>15,535,286.98</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**

Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	46,738.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,906.27	0.00	0.00	42,906.27	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,312.33	0.00	0.00	41,312.33	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,204.86	0.00	0.00	1,204.86	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>132,162.10</b>	<b>0.00</b>	<b>0.00</b>	<b>132,162.10</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	99,920.22	0.00	0.00	99,920.22	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	26,039.51	0.00	0.00	0.00	26,039.51
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>125,959.73</b>	<b>0.00</b>	<b>0.00</b>	<b>99,920.22</b>	<b>26,039.51</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,150.74	0.00	0.00	0.00	10,150.74
<b>84027X SPED-IDEA ARP - Summary</b>			<b>10,150.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,150.74</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,974.57	0.00	0.00	2,974.57	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,977.30	0.00	0.00	2,977.30	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,951.87</b>	<b>0.00</b>	<b>0.00</b>	<b>5,951.87</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	8,438.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,965.47	0.00	0.00	7,965.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,929.42	0.00	7,929.42	7,929.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,287.17	0.00	0.00	0.00	8,287.17
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>32,620.78</b>	<b>0.00</b>	<b>7,929.42</b>	<b>24,333.61</b>	<b>8,287.17</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,423.63	0.00	0.00	0.00	37,423.63
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,017.34	0.00	0.00	0.00	26,017.34
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>63,440.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,440.97</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,815.09	0.00	34,815.09	34,815.09	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	140,689.76	0.00	0.00	0.00	140,689.76
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>175,504.85</b>	<b>0.00</b>	<b>34,815.09</b>	<b>34,815.09</b>	<b>140,689.76</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	0.00	0.00	316,176.06
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>316,176.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316,176.06</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	292.34	-292.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	30,972.63	-30,972.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,827.74	-5,827.74
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	19,267.30	-19,267.30
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,360.01</b>	<b>-56,360.01</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	173,688.32	13,650.60	105,435.30	105,435.30	68,253.02
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,006,681.31	167,223.44	1,170,564.09	1,170,564.09	836,117.22
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	146,978.72	12,248.23	85,737.59	85,737.59	61,241.13
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	178,709.67	14,892.47	104,247.30	104,247.30	74,462.37
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,120.99	426.75	2,987.25	2,987.25	2,133.74
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	233,710.14	19,475.84	136,330.91	136,330.91	97,379.23
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,389.46	282.46	1,977.19	1,977.19	1,412.27
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,660.80	3,555.06	24,885.47	24,885.47	17,775.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,793,198.41</b>	<b>231,943.10</b>	<b>1,633,482.85</b>	<b>1,633,482.85</b>	<b>1,159,715.56</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	101.05	0.00	0.00	101.05	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	6,291.42	3,669.99	3,669.99	3,669.99	2,621.43
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	83,857.00	0.00	83,857.00	83,857.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,871,793.00	155,982.75	1,091,879.25	1,091,879.25	779,913.75
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,415.79	2,284.65	15,992.55	15,992.55	11,423.24
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	147,425.35	12,285.44	85,998.12	85,998.12	61,427.23
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	718.41	58.01	428.38	428.38	290.03
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,488.89	0.00	4,488.89	4,488.89	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	537.02	3,759.13	3,759.13	2,685.07
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	63,364.10	5,280.34	36,962.39	36,962.39	26,401.71
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,047.81	0.00	0.00	0.00	1,047.81
	22PUU 22PUU Teacher and Student Success Program	5678/3500	105,831.41	8,819.29	61,734.99	61,734.99	44,096.42
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,318,778.43</b>	<b>188,917.49</b>	<b>1,388,770.69</b>	<b>1,388,871.74</b>	<b>929,906.69</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>5G0 Quail Run Primary School Foundation - Summary</b>			<b>5,992,943.94</b>	<b>420,860.59</b>	<b>3,071,998.05</b>	<b>3,394,897.49</b>	<b>2,598,046.45</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	0.00	14,351.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,393.73	0.00	0.00	13,393.73	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	11,385.67	0.00	11,385.67	11,385.67	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	332.10	0.00	0.00	332.10	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>39,462.89</b>	<b>0.00</b>	<b>11,385.67</b>	<b>39,462.89</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,891.73	0.00	94,891.73	94,891.73	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	27,029.99	0.00	0.00	0.00	27,029.99
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>121,921.72</b>	<b>0.00</b>	<b>94,891.73</b>	<b>94,891.73</b>	<b>27,029.99</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,565.71	0.00	0.00	0.00	10,565.71
<b>84027X SPED-IDEA ARP - Summary</b>			<b>10,565.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,565.71</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,931.42	0.00	0.00	3,931.42	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,881.58	0.00	3,881.58	3,881.58	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,813.00</b>	<b>0.00</b>	<b>3,881.58</b>	<b>7,813.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	0.00	6,007.44	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,316.18	0.00	0.00	6,316.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,844.04	0.00	5,844.04	5,844.04	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,312.67	0.00	0.00	0.00	6,312.67
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>24,480.33</b>	<b>0.00</b>	<b>5,844.04</b>	<b>18,167.66</b>	<b>6,312.67</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,907.65	0.00	41,907.65	41,907.65	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	0.00	0.00	27,565.92
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>69,473.57</b>	<b>0.00</b>	<b>41,907.65</b>	<b>41,907.65</b>	<b>27,565.92</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,867.97	0.00	10,867.97	10,867.97	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	10,326.34	0.00	10,326.34	10,326.34	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,918.07	0.00	43,918.07	43,918.07	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	40,859.17	0.00	40,859.17	40,859.17	0.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>105,971.55</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	0.00	0.00	98,698.32
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	0.00	0.00	92,051.68
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	90,792.81	7,280.64	54,389.58	54,389.58	36,403.23
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,250,471.47	187,231.96	1,314,311.70	1,314,311.70	936,159.77
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,688.00	0.00	-3,688.00	-3,688.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	181,471.39	15,122.62	105,858.32	105,858.32	75,613.07
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,216.34	21,518.03	150,626.21	150,626.21	107,590.13
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	308.60	2,160.20	2,160.20	1,542.99
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,897.00	16.16	5,971.17	5,971.17	-74.17
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	198,494.39	16,541.20	115,788.40	115,788.40	82,705.99
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,387.28	615.60	4,309.25	4,309.25	3,078.03
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	331.50	0.00	331.50	331.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,521.43	3,460.12	24,220.84	24,220.84	17,300.59
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,036,857.80</b>	<b>252,283.18</b>	<b>1,775,596.92</b>	<b>1,775,596.92</b>	<b>1,261,260.88</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	87,578.00	0.00	87,578.00	87,578.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,758,351.00	146,529.25	1,025,704.75	1,025,704.75	732,646.25
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,877.61	2,446.12	17,122.81	17,122.81	7,754.80
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	200,168.27	16,680.69	116,764.83	116,764.83	83,403.44
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	757.26	63.10	441.73	441.73	315.53
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,096.90	0.00	6,096.90	6,096.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,278.72	5,023.23	35,162.59	35,162.59	25,116.13
	22PUU 22PUU Teacher and Student Success Program	5678/3500	111,011.25	9,581.64	67,071.50	67,071.50	43,939.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,249,119.01</b>	<b>180,324.03</b>	<b>1,355,943.11</b>	<b>1,355,943.11</b>	<b>893,175.90</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
<b>5H0 HIGHMARK CHARTER SCHOOL - Summary</b>			<b>5,887,615.58</b>	<b>432,607.21</b>	<b>3,406,422.25</b>	<b>3,470,954.51</b>	<b>2,416,661.07</b>

Jan 31, 2022



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **510 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	0.00	47,024.65	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,604.48	0.00	0.00	46,604.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,192.54	0.00	0.00	46,192.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.34	0.00	0.00	1,347.34	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,704.23	0.00	0.00	0.00	47,704.23
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>188,873.24</b>	<b>0.00</b>	<b>0.00</b>	<b>141,169.01</b>	<b>47,704.23</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	85,320.17	0.00	0.00	85,320.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	70,000.00	0.00	0.00	0.00	70,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	23,926.37	0.00	0.00	0.00	23,926.37
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>179,246.54</b>	<b>0.00</b>	<b>0.00</b>	<b>85,320.17</b>	<b>93,926.37</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,404.28	0.00	0.00	0.00	9,404.28
<b>84027X SPED-IDEA ARP - Summary</b>			<b>9,404.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,404.28</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,843.67	0.00	0.00	2,843.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,813.89	0.00	0.00	2,813.89	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,657.56</b>	<b>0.00</b>	<b>0.00</b>	<b>5,657.56</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	0.00	8,068.49	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,370.39	0.00	0.00	9,370.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,983.60	0.00	0.00	7,983.60	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,409.29	0.00	0.00	0.00	8,409.29
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>33,831.77</b>	<b>0.00</b>	<b>0.00</b>	<b>25,422.48</b>	<b>8,409.29</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,135.37	0.00	0.00	37,135.37	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,917.79	0.00	0.00	0.00	25,917.79
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>63,053.16</b>	<b>0.00</b>	<b>0.00</b>	<b>37,135.37</b>	<b>25,917.79</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,815.90	0.00	0.00	37,815.90	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,816.20	10,725.00	10,725.00	152,816.20	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>190,632.10</b>	<b>10,725.00</b>	<b>10,725.00</b>	<b>190,632.10</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	0.00	343,428.14
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>343,428.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343,428.14</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	77,293.87	-77,293.87
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,946.38	-18,946.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	30,950.48	-30,950.48
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	118.53	118.53	-118.53
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	45,907.94	215,478.26	-215,478.26
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,049.85	25,379.45	-25,379.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	11,805.23	60,453.83	-60,453.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	19,686.74	72,224.38	72,224.38	-72,224.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,736.70	6,371.40	6,371.40	-6,371.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,831.43	19,094.23	19,094.23	-19,094.23
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>26,254.87</b>	<b>159,571.56</b>	<b>526,310.81</b>	<b>-526,310.81</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,217.70	22,136.55	22,136.55	-22,136.55
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,217.70</b>	<b>22,136.55</b>	<b>22,136.55</b>	<b>-22,136.55</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	156,425.56	13,035.46	91,248.24	91,248.24	65,177.32
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,550,540.18	128,819.62	906,442.09	906,442.09	644,098.09
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	127,052.87	10,587.74	74,114.18	74,114.18	52,938.69
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	199,532.35	16,627.70	116,393.88	116,393.88	83,138.47
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	185,158.50	15,429.88	108,009.13	108,009.13	77,149.37
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	449.03	3,143.21	3,143.21	2,245.16
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,471.70	0.00	2,471.70	2,471.70	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,470.07	3,705.84	25,940.88	25,940.88	18,529.19
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,273,298.60</b>	<b>188,843.52</b>	<b>1,329,081.06</b>	<b>1,329,081.06</b>	<b>944,217.54</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,903.00	0.00	69,903.00	69,903.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,428,829.00	119,069.08	833,483.58	833,483.58	595,345.42
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,123.34	2,260.28	15,821.95	15,821.95	11,301.39
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	120,951.46	10,041.73	70,742.81	70,742.81	50,208.65
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	646.18	53.62	378.09	378.09	268.09
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,719.86	0.00	3,719.86	3,719.86	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	3,222.10	3,222.10	2,301.50
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,701.86	4,308.49	30,159.42	30,159.42	21,542.44
	22PUU 22PUU Teacher and Student Success Program	5678/3500	86,132.94	7,140.82	50,428.82	50,428.82	35,704.12
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	40,998.00	0.00	10,249.50	10,249.50	30,748.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,835,529.24</b>	<b>143,334.32</b>	<b>1,088,109.13</b>	<b>1,088,109.13</b>	<b>747,420.11</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>510 Voyage Academy - Summary</b>			<b>5,153,954.63</b>	<b>373,375.41</b>	<b>2,610,623.30</b>	<b>3,481,974.24</b>	<b>1,671,980.39</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	0.00	8,060.09	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,988.07	0.00	0.00	7,988.07	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	8,909.18	0.00	0.00	8,909.18	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	259.86	0.00	0.00	259.86	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,682.64	0.00	0.00	0.00	10,682.64
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>35,899.84</b>	<b>0.00</b>	<b>0.00</b>	<b>25,217.20</b>	<b>10,682.64</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	78,463.10	0.00	0.00	78,463.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	20,557.42	0.00	0.00	0.00	20,557.42
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>99,020.52</b>	<b>0.00</b>	<b>0.00</b>	<b>78,463.10</b>	<b>20,557.42</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,700.76	0.00	0.00	0.00	7,700.76
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,700.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,700.76</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	762.73	0.00	0.00	762.73	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>762.73</b>	<b>0.00</b>	<b>0.00</b>	<b>762.73</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	0.00	5,082.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,504.77	0.00	0.00	5,504.77	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,091.59	0.00	0.00	5,091.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,169.82	0.00	0.00	0.00	5,169.82
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,848.73</b>	<b>0.00</b>	<b>0.00</b>	<b>15,678.91</b>	<b>5,169.82</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,256.37	0.00	0.00	34,185.74	4,070.63
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,304.93	0.00	0.00	0.00	26,304.93
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>64,561.30</b>	<b>0.00</b>	<b>0.00</b>	<b>34,185.74</b>	<b>30,375.56</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,481.70	0.00	0.00	6,481.70	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,712.61	0.00	0.00	14,712.61	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,192.90	0.00	0.00	0.00	26,192.90
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,584.34	0.00	0.00	0.00	58,584.34
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	0.00	0.00	58,864.04
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	0.00	131,885.96
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	24,203.93	-24,203.93
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	11,398.64	-11,398.64
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,932.20	4,932.20	-4,932.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	47,090.26	125,563.12	-125,563.12
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,154.15	14,024.95	-14,024.95
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	15,913.64	59,734.68	59,734.68	-59,734.68
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,403.85	5,269.60	5,269.60	-5,269.60
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>17,317.49</b>	<b>121,180.89</b>	<b>245,127.12</b>	<b>-245,127.12</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,409.35	18,547.85	18,547.85	-18,547.85
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,409.35</b>	<b>18,547.85</b>	<b>18,547.85</b>	<b>-18,547.85</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	43,255.00	43,255.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>58,255.00</b>	<b>0.00</b>	<b>43,255.00</b>	<b>58,255.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,063.42	7,961.43	60,256.27	60,256.27	39,807.15
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,405,678.05	111,673.42	847,310.97	847,310.97	558,367.08
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-167.00	0.00	-167.00	-167.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,793.02	7,930.03	60,142.87	60,142.87	39,650.15
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	311,508.48	25,959.04	181,713.28	181,713.28	129,795.20
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	10,178.49	848.20	5,937.46	5,937.46	4,241.03
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,835.43	319.62	2,237.34	2,237.34	1,598.09
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,603.00	5.08	4,626.58	4,626.58	-23.58
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	146,557.12	11,857.64	87,268.95	87,268.95	59,288.17
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	666.30	4,664.12	4,664.12	3,331.52
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	139.20	0.00	139.20	139.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	35,462.44	2,955.20	20,686.42	20,686.42	14,776.02
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,145,647.29</b>	<b>171,842.62</b>	<b>1,286,483.13</b>	<b>1,286,483.13</b>	<b>859,164.16</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	29,166.78	0.00	29,166.78	29,166.78	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,670.00	0.00	59,670.00	59,670.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,245,161.00	101,512.58	737,598.07	737,598.07	507,562.93
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,462.07	1,955.17	13,686.20	13,686.20	9,775.87
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	147,030.27	12,252.52	85,767.65	85,767.65	61,262.62
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	568.56	44.13	347.91	347.91	220.65
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,411.36	0.00	4,411.36	4,411.36	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,102.93	4,091.91	28,643.37	28,643.37	20,459.56
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,334.68	0.00	0.00	0.00	1,334.68
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,540.21	0.00	0.00	0.00	26,540.21
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,304.10	6,481.00	48,899.09	48,899.09	32,405.01
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	4,642.50	-4,642.50	0.00	0.00	4,642.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,672,394.46</b>	<b>121,694.81</b>	<b>1,008,190.43</b>	<b>1,008,190.43</b>	<b>664,204.03</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	2,190.96	6,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>2,190.96</b>	<b>6,104.00</b>	<b>-104.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>143.50</b>	<b>0.00</b>	<b>0.00</b>	<b>143.50</b>	<b>0.00</b>
<b>5J0 Mountain West Montessori Academy - Summary</b>			<b>4,438,955.68</b>	<b>314,264.27</b>	<b>2,480,848.26</b>	<b>2,819,353.02</b>	<b>1,619,602.66</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	0.00	0.00	10,922.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	10,824.75	0.00	0.00	10,824.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,082.82	0.00	37,236.14	37,236.14	2,846.68
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,169.13	0.00	1,169.13	1,169.13	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	51,773.99	0.00	0.00	0.00	51,773.99
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>114,773.03</b>	<b>0.00</b>	<b>38,405.27</b>	<b>60,152.36</b>	<b>54,620.67</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	88,041.59	0.00	70,159.66	70,159.66	17,881.93
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	49,385.00	0.00	0.00	0.00	49,385.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	25,392.54	0.00	0.00	0.00	25,392.54
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>162,819.13</b>	<b>0.00</b>	<b>70,159.66</b>	<b>70,159.66</b>	<b>92,659.47</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,534.50	0.00	0.00	0.00	11,534.50
<b>84027X SPED-IDEA ARP - Summary</b>			<b>11,534.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,534.50</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,009.59	0.00	1,009.59	1,009.59	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,009.59</b>	<b>0.00</b>	<b>1,009.59</b>	<b>1,009.59</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,883.70	0.00	0.00	6,883.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,217.68	0.00	0.00	8,217.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,871.49	0.00	8,871.49	8,871.49	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,361.60	0.00	0.00	0.00	9,361.60
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>33,334.47</b>	<b>0.00</b>	<b>8,871.49</b>	<b>23,972.87</b>	<b>9,361.60</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,316.91	0.00	38,370.71	38,370.71	4,946.20
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,052.61	0.00	0.00	0.00	28,052.61
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>71,369.52</b>	<b>0.00</b>	<b>38,370.71</b>	<b>38,370.71</b>	<b>32,998.81</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	8,783.44	0.00	0.00	8,783.44	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,410.87	0.00	0.00	12,410.87	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	35,494.38	0.00	0.00	0.00	35,494.38
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	49,282.86	0.00	29,430.49	29,430.49	19,852.37
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>29,430.49</b>	<b>50,624.80</b>	<b>55,346.75</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	0.00	0.00	79,767.52
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	0.00	0.00	110,982.48
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	39,740.04	-39,740.04
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,807.57	-12,807.57
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	7,973.64	7,973.64	-7,973.64
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	28,609.64	127,335.92	-127,335.92
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,523.85	14,942.25	-14,942.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	4,080.37	7,412.44	-7,412.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	13,128.46	48,879.60	48,879.60	-48,879.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,158.15	4,312.00	4,312.00	-4,312.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,792.70	7,377.65	7,377.65	-7,377.65
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>16,079.31</b>	<b>103,756.75</b>	<b>270,781.11</b>	<b>-270,781.11</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,812.65	16,601.35	16,601.35	-16,601.35
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,812.65</b>	<b>16,601.35</b>	<b>16,601.35</b>	<b>-16,601.35</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	128,944.17	10,604.82	75,920.06	75,920.06	53,024.11
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,968,460.73	164,038.40	1,148,268.76	1,148,268.76	820,191.97
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,593.17	8,299.43	58,096.01	58,096.01	41,497.16
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	294,182.01	24,515.16	171,606.18	171,606.18	122,575.83
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	65,705.25	5,475.44	38,328.08	38,328.08	27,377.17
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,903.97	325.33	2,277.31	2,277.31	1,626.66
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	218,482.42	18,206.87	127,448.08	127,448.08	91,034.34
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,343.28	695.27	4,866.91	4,866.91	3,476.37
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,849.75	0.00	1,849.75	1,849.75	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,422.05	3,951.84	27,662.88	27,662.88	19,759.17
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,836,886.80</b>	<b>236,112.56</b>	<b>1,656,324.02</b>	<b>1,656,324.02</b>	<b>1,180,562.78</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,053.00	0.00	85,053.00	85,053.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,704,331.00	140,580.62	1,001,427.90	1,001,427.90	702,903.10
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,861.68	2,677.29	18,741.03	18,741.03	8,120.65
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	165,984.54	13,166.24	100,153.37	100,153.37	65,831.17
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	738.99	61.39	432.05	432.05	306.94
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,255.21	354.60	2,482.20	2,482.20	1,773.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,157.01	0.00	5,157.01	5,157.01	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	3,222.10	3,222.10	2,301.50
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	62,207.08	5,183.92	36,287.46	36,287.46	25,919.62
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,478.11	0.00	0.00	0.00	1,478.11
	22PUU 22PUU Teacher and Student Success Program	5678/3500	107,486.72	8,911.56	62,928.89	62,928.89	44,557.83
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	44,465.00	0.00	11,116.25	11,116.25	33,348.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,213,541.94</b>	<b>171,395.92</b>	<b>1,327,001.26</b>	<b>1,327,001.26</b>	<b>886,540.68</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	4,500.00	0.00	0.00	4,500.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,640.00</b>	<b>-140.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>5K0 WASATCH WALDORF CHARTER SCHOOL - Summary</b>			<b>5,767,490.53</b>	<b>426,400.44</b>	<b>3,300,930.59</b>	<b>3,530,637.73</b>	<b>2,236,852.80</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**

Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,797.41	0.00	0.00	72,797.41	0.00	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	14,553.21	14,553.21	10,446.79	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	21,357.91	0.00	19,724.75	19,724.75	1,633.16	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>119,155.32</b>	<b>0.00</b>	<b>34,277.96</b>	<b>107,075.37</b>	<b>12,079.95</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,042.05	0.00	0.00	0.00	9,042.05	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>9,042.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,042.05</b>	
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	1,880.32	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,499.97	0.00	0.00	0.00	2,499.97	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>4,380.29</b>	<b>0.00</b>	<b>0.00</b>	<b>1,880.32</b>	<b>2,499.97</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,847.11	0.00	0.00	36,847.11	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,818.23	0.00	5,119.61	5,119.61	20,698.62	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>62,665.34</b>	<b>0.00</b>	<b>5,119.61</b>	<b>41,966.72</b>	<b>20,698.62</b>	
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	46,169.33	56,233.50	28,543.74	
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>46,169.33</b>	<b>77,427.81</b>	<b>28,543.74</b>	
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	186,706.60	12,717.89	123,117.13	123,117.13	63,589.47	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,603,933.71	133,661.14	935,627.99	935,627.99	668,305.72	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	75,831.83	6,319.32	44,235.24	44,235.24	31,596.59	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	244,561.48	20,380.12	142,660.86	142,660.86	101,900.62	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,389.01	1,532.42	10,726.94	10,726.94	7,662.07	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,509.87	292.49	2,047.43	2,047.43	1,462.44	
	22PPK 22PPK CTE College & Career Awareness SFY2022	5901/3100	4,656.00	5.67	4,681.67	4,681.67	-25.67	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	193,396.47	15,971.12	113,540.87	113,540.87	79,855.60	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,344.37	528.70	3,700.90	3,700.90	2,643.47	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.90	19,879.35	19,879.35	14,199.53	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,371,408.22</b>	<b>194,248.77</b>	<b>1,400,218.38</b>	<b>1,400,218.38</b>	<b>971,189.84</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,602.18	0.00	13,964.56	31,602.18	0.00
		22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	28,700.00	0.00	28,700.00	28,700.00	0.00
22PQM 22PQM School Land Trust Program SFY2022		5420/3500	75,484.00	0.00	75,484.00	75,484.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022		5619/3200	1,463,942.00	117,493.50	876,474.50	876,474.50	587,467.50	
22PQP 22PQP Early Literacy Program SFY2022		5805/3300	22,776.78	1,898.06	13,286.45	13,286.45	9,490.33	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	101,559.16	7,842.46	62,346.83	62,346.83	39,212.33	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	670.21	55.85	390.95	390.95	279.26	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	3,009.77	0.00	3,009.77	3,009.77	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022		5666/3500	4,603.00	383.58	2,685.08	2,685.08	1,917.92	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	53,051.72	4,420.98	30,946.84	30,946.84	22,104.88	
22PUI 22PUI English Lang Learner Software Support SFY2022		5911/3400	1,286.87	0.00	1,250.00	1,250.00	36.87	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022		5655/3500	33,574.26	0.00	0.00	0.00	33,574.26	
22PUU 22PUU Teacher and Student Success Program		5678/3500	90,609.51	7,550.79	52,855.54	52,855.54	37,753.97	
22PUV 22PUV Student Health & Counseling Support Pgm		5679/3500	42,275.00	0.00	16,333.31	16,333.31	25,941.69	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,953,144.46</b>	<b>139,645.22</b>	<b>1,177,727.83</b>	<b>1,195,365.45</b>	<b>757,779.01</b>	
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00	
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	
<b>5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary</b>			<b>4,643,767.23</b>	<b>333,893.99</b>	<b>2,664,513.11</b>	<b>2,841,934.05</b>	<b>1,801,833.18</b>	

Jan 31, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 01CHARTER

Recipient: 680 OGDEN PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	225,689.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	0.00	0.00	223,672.81	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	221,695.75	0.00	0.00	221,695.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,466.41	0.00	0.00	6,466.41	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	223,845.61	0.00	0.00	0.00	223,845.61
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>901,369.94</b>	<b>0.00</b>	<b>0.00</b>	<b>677,524.33</b>	<b>223,845.61</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	159,569.83	0.00	159,569.83	159,569.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	43,416.77	0.00	0.00	0.00	43,416.77
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>202,986.60</b>	<b>0.00</b>	<b>159,569.83</b>	<b>159,569.83</b>	<b>43,416.77</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,505.65	0.00	0.00	0.00	21,505.65
<b>84027X SPED-IDEA ARP - Summary</b>			<b>21,505.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,505.65</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,019.54	0.00	0.00	3,019.54	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.23	0.00	2,995.23	2,995.23	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,014.77</b>	<b>0.00</b>	<b>2,995.23</b>	<b>6,014.77</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	28,092.52	0.00	0.00	28,092.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,388.05	0.00	0.00	17,388.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,961.55	0.00	0.00	18,961.55	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	20,032.95	0.00	0.00	0.00	20,032.95
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>84,475.07</b>	<b>0.00</b>	<b>0.00</b>	<b>64,442.12</b>	<b>20,032.95</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	32,679.36	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	9,992.63	0.00	9,992.63	9,992.63	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	0.00	0.00	34,112.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,678.73	0.00	0.00	34,678.73	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,535.35	0.00	0.00	0.00	36,535.35
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	100.00	100.00	100.00	-100.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>160,498.97</b>	<b>100.00</b>	<b>10,092.63</b>	<b>111,563.62</b>	<b>48,935.35</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	14,445.62	0.00	0.00	14,445.62	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	14,406.03	0.00	5,433.77	5,433.77	8,972.26
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,047.78	0.00	0.00	15,308.17	739.61
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>44,899.43</b>	<b>0.00</b>	<b>5,433.77</b>	<b>35,187.56</b>	<b>9,711.87</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,092.99	0.00	44,528.56	79,092.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,408.06	0.00	0.00	0.00	40,408.06
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>119,501.05</b>	<b>0.00</b>	<b>44,528.56</b>	<b>79,092.99</b>	<b>40,408.06</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	181,493.04	0.00	53,615.25	181,493.04	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	733,423.66	0.00	84,444.52	84,444.52	648,979.14
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>916,516.70</b>	<b>0.00</b>	<b>139,659.77</b>	<b>267,537.56</b>	<b>648,979.14</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	0.00	0.00	1,648,243.64
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,648,243.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,648,243.64</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	342,921.56	-342,921.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	53,494.02	-53,494.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	124,783.14	-124,783.14
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	472.00	472.00	-472.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,971.64	3,971.64	-3,971.64
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	123,071.21	346,822.37	-346,822.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	11,535.49	41,087.53	-41,087.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	37,255.17	95,938.33	-95,938.33
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	1,402.00	1,846.00	1,846.00	-1,846.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	90,441.17	151,165.56	151,165.56	-151,165.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	8,477.07	14,168.78	14,168.78	-14,168.78
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	13,031.55	20,741.64	20,741.64	-20,741.64
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>113,351.79</b>	<b>364,227.49</b>	<b>1,197,412.57</b>	<b>-1,197,412.57</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	19,474.35	32,549.90	32,549.90	-32,549.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>19,474.35</b>	<b>32,549.90</b>	<b>32,549.90</b>	<b>-32,549.90</b>
EQU P CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	43,902.95	0.00	0.00	43,418.02	484.93
	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	26,559.98	0.00	0.00	0.00	26,559.98
<b>EQU P CNP-Equipment Grant-10.579 - Summary</b>			<b>70,462.93</b>	<b>0.00</b>	<b>0.00</b>	<b>43,418.02</b>	<b>27,044.91</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	201,673.85	16,671.84	118,314.63	118,314.63	83,359.22
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,310,696.46	271,338.50	1,954,003.95	1,954,003.95	1,356,692.51
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,169.00	0.00	-1,169.00	-1,169.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	267,354.60	21,931.90	157,695.10	157,695.10	109,659.50
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	592,605.01	49,383.75	345,686.25	345,686.25	246,918.76
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	51,061.76	4,255.14	29,786.03	29,786.03	21,275.73
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,486.57	373.88	2,617.16	2,617.16	1,869.41
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	315,845.69	25,841.50	186,638.16	186,638.16	129,207.53
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,298.19	941.52	6,590.62	6,590.62	4,707.57
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,645.00	0.00	2,645.00	2,645.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	169,310.05	14,109.17	98,764.19	98,764.19	70,545.86
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,925,808.18</b>	<b>404,847.20</b>	<b>2,901,572.09</b>	<b>2,901,572.09</b>	<b>2,024,236.09</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	13,500.01	0.00	0.00	13,500.01	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	61,464.78	0.00	0.00	61,464.78	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	47,040.00	0.00	47,040.00	47,040.00	0.00
	22PQH G 22PQH G Enhancement for Accelerated Students Prog-GT	5331/3300	8,461.19	4,935.70	4,935.70	4,935.70	3,525.49
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	138,078.00	0.00	138,078.00	138,078.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,800,937.00	229,713.62	1,652,368.90	1,652,368.90	1,148,568.10
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	75,080.95	6,256.74	43,797.22	43,797.22	31,283.73
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	329,680.93	27,473.41	192,313.87	192,313.87	137,367.06
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,075.74	88.53	633.11	633.11	442.63
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,958.16	0.00	9,958.16	9,958.16	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	613.73	4,296.13	4,296.13	3,068.67
	22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	10,221.02	71,547.13	71,547.13	51,105.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,505.48	8,542.12	59,794.86	59,794.86	42,710.62
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	40,422.80	0.00	0.00	0.00	40,422.80
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,414.88	0.00	0.00	0.00	61,414.88

	22PUU 22PUU Teacher and Student Success Program	5678/3500	186,678.09	15,255.86	110,398.82	110,398.82	76,279.27
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,113.84	0.00	10,750.00	10,750.00	28,363.84
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,045,428.86</b>	<b>303,100.73</b>	<b>2,345,911.90</b>	<b>2,420,876.69</b>	<b>1,624,552.17</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,746.66	0.00	0.00	11,146.00	1,600.66
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>13,196.26</b>	<b>0.00</b>	<b>0.00</b>	<b>12,095.02</b>	<b>1,101.24</b>
<b>680 OGDEN PREPARATORY ACADEMY - Summary</b>			<b>13,174,408.05</b>	<b>840,874.07</b>	<b>6,013,541.17</b>	<b>8,022,357.07</b>	<b>5,152,050.98</b>

Jan 31, 2022



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	71,787.05	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,145.64	0.00	0.00	71,145.64	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,468.37	0.00	0.00	70,468.37	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,055.35	0.00	0.00	2,055.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	85,141.43	0.00	0.00	0.00	85,141.43
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>300,597.84</b>	<b>0.00</b>	<b>0.00</b>	<b>215,456.41</b>	<b>85,141.43</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	82,266.16	0.00	0.00	82,266.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	23,506.96	0.00	0.00	0.00	23,506.96
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>105,773.12</b>	<b>0.00</b>	<b>0.00</b>	<b>82,266.16</b>	<b>23,506.96</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,181.49	0.00	0.00	0.00	10,181.49
<b>84027X SPED-IDEA ARP - Summary</b>			<b>10,181.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,181.49</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,928.86	0.00	0.00	1,928.86	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,881.92	0.00	0.00	1,881.92	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,810.78</b>	<b>0.00</b>	<b>0.00</b>	<b>3,810.78</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,319.47	0.00	0.00	0.00	21,319.47
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>21,319.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,319.47</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	11,286.87	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	10,900.00	0.00	10,000.00	10,900.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,691.85	0.00	0.00	11,691.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,570.82	0.00	0.00	11,570.82	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,170.71	0.00	0.00	0.00	12,170.71
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>70,120.25</b>	<b>0.00</b>	<b>10,000.00</b>	<b>45,449.54</b>	<b>24,670.71</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,861.40	0.00	0.00	43,861.40	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,240.65	0.00	0.00	0.00	28,240.65
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>72,102.05</b>	<b>0.00</b>	<b>0.00</b>	<b>43,861.40</b>	<b>28,240.65</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,729.14	0.00	8,520.14	55,419.37	2,309.77
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	233,286.72	0.00	0.00	0.00	233,286.72
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>291,015.86</b>	<b>0.00</b>	<b>8,520.14</b>	<b>55,419.37</b>	<b>235,596.49</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	0.00	0.00	524,271.81
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>524,271.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524,271.81</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	102,162.82	-102,162.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,995.09	-17,995.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	47,581.53	-47,581.53
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	370.45	370.45	-370.45
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	37,686.78	171,498.00	-171,498.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,532.39	20,363.99	-20,363.99
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,746.80	43,216.32	-43,216.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	16,161.07	61,048.09	61,048.09	-61,048.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,514.78	5,722.05	5,722.05	-5,722.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,312.06	13,388.61	13,388.61	-13,388.61
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>20,987.91</b>	<b>130,495.17</b>	<b>483,346.95</b>	<b>-483,346.95</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,479.90	13,145.25	13,145.25	-13,145.25
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,479.90</b>	<b>13,145.25</b>	<b>13,145.25</b>	<b>-13,145.25</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	164,604.88	13,717.07	96,019.51	96,019.51	68,585.37
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,459,913.52	120,502.88	857,399.15	857,399.15	602,514.37
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	104,424.04	8,633.65	61,255.79	61,255.79	43,168.25
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	186,611.37	15,550.94	108,856.64	108,856.64	77,754.73
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	1,269.66	8,887.67	8,887.67	6,348.33
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	255.36	1,787.53	1,787.53	1,276.82
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	177,216.68	14,656.86	103,932.40	103,932.40	73,284.28
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.40	2,382.76	2,382.76	1,701.97
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	751.80	0.00	751.80	751.80	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,943.45	5,411.96	37,883.68	37,883.68	27,059.77
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,180,850.82</b>	<b>180,338.78</b>	<b>1,279,156.93</b>	<b>1,279,156.93</b>	<b>901,693.89</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	30,384.48	0.00	0.00	30,384.48	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	68,042.00	0.00	68,042.00	68,042.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,382,912.00	115,242.66	806,698.67	806,698.67	576,213.33
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,281.67	2,356.80	16,497.64	16,497.64	11,784.03
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	132,925.70	11,077.14	77,539.99	77,539.99	55,385.71
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	631.94	51.79	373.00	373.00	258.94
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,910.97	0.00	3,910.97	3,910.97	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	421.94	2,953.59	2,953.59	2,109.71
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,026.94	4,252.25	29,765.71	29,765.71	21,261.23
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	30,264.12	0.00	0.00	0.00	30,264.12
	22PUU 22PUU Teacher and Student Success Program	5678/3500	82,630.19	6,795.58	48,652.31	48,652.31	33,977.88
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,816,073.31</b>	<b>140,198.16</b>	<b>1,054,433.88</b>	<b>1,084,818.36</b>	<b>731,254.95</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>6D0 NOAH WEBSTER ACADEMY INC - Summary</b>			<b>5,427,116.80</b>	<b>345,004.75</b>	<b>2,496,751.37</b>	<b>3,337,731.15</b>	<b>2,089,385.65</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	0.00	16,401.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,255.26	0.00	0.00	16,255.26	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	18,105.65	0.00	18,105.65	18,105.65	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	528.10	0.00	0.00	0.00	528.10
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	20,071.82	0.00	0.00	0.00	20,071.82
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>71,362.64</b>	<b>0.00</b>	<b>18,105.65</b>	<b>50,762.72</b>	<b>20,599.92</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	152,038.16	0.00	38,759.57	134,071.83	17,966.33
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,422.51	0.00	0.00	0.00	40,422.51
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>192,460.67</b>	<b>0.00</b>	<b>38,759.57</b>	<b>134,071.83</b>	<b>58,388.84</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,835.81	0.00	0.00	0.00	15,835.81
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,835.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,835.81</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,361.68	0.00	2,161.68	4,361.68	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,370.14	0.00	0.00	0.00	4,370.14
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,731.82</b>	<b>0.00</b>	<b>2,161.68</b>	<b>4,361.68</b>	<b>4,370.14</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	0.00	9,111.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,241.16	0.00	9,241.16	9,241.16	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,522.35	0.00	0.00	0.00	10,522.35
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,891.12	0.00	0.00	0.00	10,891.12
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>39,766.58</b>	<b>0.00</b>	<b>9,241.16</b>	<b>18,353.11</b>	<b>21,413.47</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	1,402.72	1,402.72	8,597.28
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>1,402.72</b>	<b>1,402.72</b>	<b>28,597.28</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,530.48	0.00	29,358.42	29,358.42	20,172.06
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,198.50	0.00	0.00	0.00	30,198.50
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>79,728.98</b>	<b>0.00</b>	<b>29,358.42</b>	<b>29,358.42</b>	<b>50,370.56</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,189.88	0.00	0.00	0.00	13,189.88
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,004.43	0.00	0.00	0.00	8,004.43
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,301.03	0.00	0.00	0.00	53,301.03
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	31,476.21	0.00	0.00	0.00	31,476.21
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.55</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	0.00	119,784.92
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	0.00	0.00	70,965.08
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	36,517.01	-36,517.01
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	14,450.87	-14,450.87
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	6,028.72	-6,028.72
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	9,131.15	9,131.15	-9,131.15
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	55,441.85	194,217.05	-194,217.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,890.90	22,256.32	-22,256.32
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,626.81	27,461.98	-27,461.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	25,895.87	95,279.52	95,279.52	-95,279.52
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,284.45	8,405.25	8,405.25	-8,405.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,922.99	10,800.53	10,800.53	-10,800.53
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>31,103.31</b>	<b>189,576.01</b>	<b>424,548.40</b>	<b>-424,548.40</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,547.95	29,070.00	29,070.00	-29,070.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,547.95</b>	<b>29,070.00</b>	<b>29,070.00</b>	<b>-29,070.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	180,840.74	13,569.46	112,993.47	112,993.47	67,847.27
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,054,325.37	248,432.58	1,827,382.44	1,827,382.44	1,226,942.93
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,267.00	0.00	-1,267.00	-1,267.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	196,232.24	15,746.27	117,500.90	117,500.90	78,731.34
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	854,636.39	71,219.70	498,537.90	498,537.90	356,098.49
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,916.38	2,576.37	18,034.55	18,034.55	12,881.83
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,829.27	402.44	2,817.08	2,817.08	2,012.19
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	0.00	-3,044.00	0.00	0.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	296,144.33	23,793.12	177,178.75	177,178.75	118,965.58
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	13,036.37	1,086.37	7,604.55	7,604.55	5,431.82
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	1,624.00	1,624.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	48,677.73	4,056.48	28,395.36	28,395.36	20,282.37
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,699,995.82</b>	<b>379,505.45</b>	<b>2,802,468.67</b>	<b>2,802,468.67</b>	<b>1,897,527.15</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	58,507.51	0.00	21,345.00	21,345.00	37,162.51
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,516.00	0.00	126,516.00	126,516.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,549,744.00	203,475.34	1,532,367.33	1,532,367.33	1,017,376.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	48,985.41	4,082.12	28,574.83	28,574.83	20,410.58
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	283,611.48	23,380.74	166,707.80	166,707.80	116,903.68
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,001.81	80.21	600.78	600.78	401.03
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,411.38	0.00	8,411.38	8,411.38	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	613.73	4,296.13	4,296.13	3,068.67
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	97,688.93	8,140.75	56,985.21	56,985.21	40,703.72
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,095.62	0.00	0.00	0.00	1,095.62
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,272.34	0.00	0.00	0.00	56,272.34
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	178,126.01	14,312.41	106,563.97	106,563.97	71,562.04
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,442,325.29</b>	<b>279,085.30</b>	<b>2,077,368.43</b>	<b>2,077,368.43</b>	<b>1,364,956.86</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,255.33</b>	<b>0.00</b>	<b>0.00</b>	<b>1,255.33</b>	<b>0.00</b>
<b>6F0 Early Light Academy - Summary</b>			<b>8,885,184.49</b>	<b>695,242.01</b>	<b>5,198,512.31</b>	<b>5,580,021.31</b>	<b>3,305,163.18</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	83,544.47	0.00	0.00	83,544.47	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	27,130.00	0.00	0.00	0.00	27,130.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>110,674.47</b>	<b>0.00</b>	<b>0.00</b>	<b>83,544.47</b>	<b>27,130.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,443.72	0.00	0.00	0.00	9,443.72
<b>84027X SPED-IDEA ARP - Summary</b>			<b>9,443.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,443.72</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,356.55	0.00	0.00	1,356.55	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,309.12	0.00	0.00	1,309.12	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,665.67</b>	<b>0.00</b>	<b>0.00</b>	<b>2,665.67</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	0.00	3,327.29	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	10,032.95	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,721.83	0.00	0.00	3,721.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,665.21	0.00	0.00	3,665.21	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	7,325.10	7,325.10	7,325.10	5,174.90
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,936.34	0.00	0.00	0.00	3,936.34
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>38,150.67</b>	<b>7,325.10</b>	<b>17,358.05</b>	<b>29,039.43</b>	<b>9,111.24</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,861.33	0.00	0.00	34,861.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,132.43	0.00	0.00	0.00	25,132.43
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>59,993.76</b>	<b>0.00</b>	<b>0.00</b>	<b>34,861.33</b>	<b>25,132.43</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	32,477.10	52,300.14
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>53,671.41</b>	<b>52,300.14</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	135,904.06	11,325.34	79,277.37	79,277.37	56,626.69
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,714,375.67	139,206.00	1,018,345.64	1,018,345.64	696,030.03
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	128,244.74	10,433.53	76,077.07	76,077.07	52,167.67
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	210,455.71	17,537.98	122,765.84	122,765.84	87,689.87
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	21,986.39	1,832.20	12,825.40	12,825.40	9,160.99
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	194,243.84	15,847.65	115,005.60	115,005.60	79,238.24
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,997.82	333.15	2,332.06	2,332.06	1,665.76
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	794.08	0.00	794.08	794.08	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,311.78	2,609.32	18,265.21	18,265.21	13,046.57
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,443,573.09</b>	<b>199,313.42</b>	<b>1,447,006.02</b>	<b>1,447,006.02</b>	<b>996,567.07</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	32,645.92	0.00	0.00	32,645.92	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	77,212.00	0.00	77,212.00	77,212.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,450,437.00	112,348.74	888,693.32	888,693.32	561,743.68
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,367.45	2,030.62	14,214.34	14,214.34	10,153.11
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	196,635.30	16,386.28	114,703.93	114,703.93	81,931.37
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	675.98	56.33	394.32	394.32	281.66
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,826.95	0.00	5,826.95	5,826.95	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	498.66	3,490.61	3,490.61	2,493.29
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	54,787.24	4,565.60	31,959.22	31,959.22	22,828.02
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,382.49	0.00	1,200.00	1,200.00	182.49
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,342.68	0.00	0.00	0.00	34,342.68
	22PUU 22PUU Teacher and Student Success Program	5678/3500	92,584.47	7,504.85	55,060.24	55,060.24	37,524.23
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,671.00	0.00	10,667.75	10,667.75	32,003.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,019,552.38</b>	<b>143,391.08</b>	<b>1,203,422.68</b>	<b>1,236,068.60</b>	<b>783,483.78</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	3,600.00	0.00	0.00	3,600.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,467.11	0.00	0.00	22,200.00	267.11
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>23,667.11</b>	<b>0.00</b>	<b>1,200.00</b>	<b>23,400.00</b>	<b>267.11</b>
<b>6G0 Weilenmann School of Discovery, Inc - Summary</b>			<b>5,016,042.42</b>	<b>350,029.60</b>	<b>2,670,986.75</b>	<b>2,921,856.93</b>	<b>2,094,185.49</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	0.00	0.00	46,096.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	45,684.46	0.00	0.00	45,684.46	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	23,941.65	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.96	0.00	1,408.96	1,408.96	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	0.00	65,287.83
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>206,782.51</b>	<b>0.00</b>	<b>25,350.61</b>	<b>141,494.68</b>	<b>65,287.83</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	73,573.80	0.00	0.00	73,573.80	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	21,237.96	0.00	0.00	0.00	21,237.96
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>94,811.76</b>	<b>0.00</b>	<b>0.00</b>	<b>73,573.80</b>	<b>21,237.96</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,683.63	0.00	0.00	0.00	8,683.63
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,683.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,683.63</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,764.33	0.00	0.00	1,764.33	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,737.41	0.00	0.00	1,737.41	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,501.74</b>	<b>0.00</b>	<b>0.00</b>	<b>3,501.74</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	0.00	8,673.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,847.13	0.00	0.00	9,847.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,473.55	0.00	0.00	9,473.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,020.85	0.00	0.00	0.00	10,020.85
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>38,014.77</b>	<b>0.00</b>	<b>0.00</b>	<b>27,993.92</b>	<b>10,020.85</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,939.68	0.00	0.00	41,939.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,576.98	0.00	0.00	0.00	27,576.98
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>69,516.66</b>	<b>0.00</b>	<b>0.00</b>	<b>41,939.68</b>	<b>27,576.98</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,069.38	0.00	35,146.76	35,146.76	1,922.62
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	149,799.45	0.00	0.00	0.00	149,799.45
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>188,468.83</b>	<b>0.00</b>	<b>35,146.76</b>	<b>35,146.76</b>	<b>153,322.07</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	0.00	0.00	336,648.52
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>336,648.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336,648.52</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	43,906.08	-43,906.08
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,879.62	-9,879.62
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,966.30	-1,966.30
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	9,048.99	9,048.99	-9,048.99
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	26,518.77	122,834.61	-122,834.61
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,339.40	14,454.60	-14,454.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,336.24	24,157.52	-24,157.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	11,795.38	47,090.26	47,090.26	-47,090.26
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,040.55	4,154.15	4,154.15	-4,154.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,822.25	7,833.22	7,833.22	-7,833.22
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>14,658.18</b>	<b>102,321.03</b>	<b>285,325.35</b>	<b>-285,325.35</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,527.05	14,281.70	14,281.70	-14,281.70
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,527.05</b>	<b>14,281.70</b>	<b>14,281.70</b>	<b>-14,281.70</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	105,934.64	8,827.89	61,795.21	61,795.21	44,139.43
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,360,899.95	113,408.33	793,858.31	793,858.31	567,041.64
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	106,520.06	8,876.67	62,136.70	62,136.70	44,383.36
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	285,581.89	23,798.49	166,589.43	166,589.43	118,992.46
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,618.55	301.54	2,110.82	2,110.82	1,507.73
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	299.63	2,097.41	2,097.41	1,498.13
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	153,846.55	12,820.54	89,743.82	89,743.82	64,102.73
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	564.91	3,954.37	3,954.37	2,824.54
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	1,610.00	1,610.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,564.20	4,380.35	30,662.45	30,662.45	21,901.75
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,080,950.29</b>	<b>173,278.35</b>	<b>1,214,558.52</b>	<b>1,214,558.52</b>	<b>866,391.77</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	404.18	0.00	0.00	297.35	106.83
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,687.64	0.00	0.00	17,924.56	7,763.08
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,067.18	2,372.52	2,372.52	2,372.52	1,694.66
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,537.00	0.00	59,537.00	59,537.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,210,048.00	100,837.33	705,861.33	705,861.33	504,186.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,205.67	2,183.80	15,286.64	15,286.64	10,919.03
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	110,005.76	9,167.15	64,170.03	64,170.03	45,835.73
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	574.22	47.85	334.96	334.96	239.26
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,374.36	0.00	3,374.36	3,374.36	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	345.23	2,416.57	2,416.57	1,726.13
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	5,221.02	36,547.13	36,547.13	26,105.09
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,317.85	3,609.82	25,268.74	25,268.74	18,049.11
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,334.68	0.00	0.00	0.00	1,334.68
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,481.10	0.00	0.00	0.00	26,481.10
	22PUU 22PUU Teacher and Student Success Program	5678/3500	78,845.06	6,570.42	45,992.95	45,992.95	32,852.11
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,477.80	0.00	12,508.30	12,508.30	28,969.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,698,155.42</b>	<b>130,355.14</b>	<b>973,670.53</b>	<b>991,892.44</b>	<b>706,262.98</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary</b>			<b>4,762,534.13</b>	<b>320,818.72</b>	<b>2,366,329.15</b>	<b>2,856,708.59</b>	<b>1,905,825.54</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 01CHARTER

Recipient: 6J0 Scholar Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	0.00	64,614.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	64,037.29	0.00	0.00	64,037.29	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,471.26	0.00	5,449.36	59,991.49	3,479.77
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,851.33	0.00	0.00	0.00	1,851.33
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,850.63	0.00	0.00	0.00	82,850.63
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>276,825.14</b>	<b>0.00</b>	<b>5,449.36</b>	<b>188,643.41</b>	<b>88,181.73</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,770.30	0.00	0.00	70,795.13	26,975.17
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,418.13	0.00	0.00	0.00	29,418.13
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>127,188.43</b>	<b>0.00</b>	<b>0.00</b>	<b>70,795.13</b>	<b>56,393.30</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,688.41	0.00	0.00	0.00	12,688.41
<b>84027X SPED-IDEA ARP - Summary</b>			<b>12,688.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,688.41</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,459.77	0.00	0.00	3,459.77	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,508.07	0.00	0.00	0.00	3,508.07
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,967.84</b>	<b>0.00</b>	<b>0.00</b>	<b>3,459.77</b>	<b>3,508.07</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	0.00	0.00	9,532.33	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,830.08	0.00	0.00	10,830.08	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,487.90	0.00	0.00	11,487.90	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,264.67	0.00	0.00	0.00	12,264.67
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>44,114.98</b>	<b>0.00</b>	<b>0.00</b>	<b>31,850.31</b>	<b>12,264.67</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,402.30	0.00	18,622.98	40,402.30	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,046.04	0.00	0.00	0.00	27,046.04
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>67,448.34</b>	<b>0.00</b>	<b>18,622.98</b>	<b>40,402.30</b>	<b>27,046.04</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,961.27	0.00	3,174.97	51,961.27	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	209,978.42	0.00	0.00	0.00	209,978.42
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>261,939.69</b>	<b>0.00</b>	<b>3,174.97</b>	<b>51,961.27</b>	<b>209,978.42</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	0.00	0.00	471,890.42
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>471,890.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>471,890.42</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	51,146.27	-51,146.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,160.38	-17,160.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	17,262.64	-17,262.64
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	14,566.41	14,566.41	-14,566.41
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	50,787.97	239,410.93	-239,410.93
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,480.35	29,860.35	-29,860.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	10,534.58	83,080.44	-83,080.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	23,733.59	94,069.43	94,069.43	-94,069.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,093.70	8,298.50	8,298.50	-8,298.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,871.05	15,952.08	15,952.08	-15,952.08
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>29,698.34</b>	<b>198,689.32</b>	<b>570,807.43</b>	<b>-570,807.43</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,084.70	31,034.35	31,034.35	-31,034.35
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,084.70</b>	<b>31,034.35</b>	<b>31,034.35</b>	<b>-31,034.35</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	154,758.61	12,896.55	90,275.85	90,275.85	64,482.76
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,067,927.05	172,327.26	1,206,290.78	1,206,290.78	861,636.27
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	160,786.86	13,398.90	93,792.33	93,792.33	66,994.53
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	266,223.28	22,185.27	155,296.91	155,296.91	110,926.37
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,798.14	483.18	3,382.26	3,382.26	2,415.88
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,330.00	11.25	5,381.76	5,381.76	-51.76
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	233,323.35	19,215.25	137,247.11	137,247.11	96,076.24
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,821.82	651.82	4,562.74	4,562.74	3,259.08
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,802.64	0.00	1,802.64	1,802.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	58,277.70	4,856.48	33,995.33	33,995.33	24,282.37
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,964,308.45</b>	<b>246,214.21</b>	<b>1,733,345.46</b>	<b>1,733,345.46</b>	<b>1,230,962.99</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	36,994.84	0.00	0.00	0.00	36,994.84
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	89,571.00	0.00	89,571.00	89,571.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,793,464.00	149,455.33	1,046,187.33	1,046,187.33	747,276.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	35,589.17	2,965.77	20,760.35	20,760.35	14,828.82
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	190,730.87	15,518.65	113,137.60	113,137.60	77,593.27
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	768.60	64.05	448.35	448.35	320.25
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,495.27	0.00	5,495.27	5,495.27	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	5,221.02	36,547.13	36,547.13	26,105.09
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,917.82	5,159.82	36,118.73	36,118.73	25,799.09
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,525.92	0.00	0.00	0.00	2,525.92
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,839.87	0.00	0.00	0.00	39,839.87
	22PUU 22PUU Teacher and Student Success Program	5678/3500	112,317.66	9,357.58	65,529.78	65,529.78	46,787.88
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,431,867.24</b>	<b>187,742.22</b>	<b>1,413,795.54</b>	<b>1,413,795.54</b>	<b>1,018,071.70</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.00</b>	<b>0.00</b>
<b>6J0 Scholar Academy - Summary</b>			<b>6,696,394.94</b>	<b>468,739.47</b>	<b>3,405,111.98</b>	<b>4,167,250.97</b>	<b>2,529,143.97</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	0.00	42,388.51	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,009.77	0.00	0.00	42,009.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,249.40	0.00	0.00	16,563.94	29,685.46
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,349.00	0.00	0.00	0.00	1,349.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	54,174.11	0.00	0.00	0.00	54,174.11
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>186,170.79</b>	<b>0.00</b>	<b>0.00</b>	<b>100,962.22</b>	<b>85,208.57</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	77,412.15	0.00	0.00	77,412.15	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	19,000.00	0.00	0.00	0.00	19,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	23,570.56	0.00	0.00	0.00	23,570.56
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>119,982.71</b>	<b>0.00</b>	<b>0.00</b>	<b>77,412.15</b>	<b>42,570.56</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,299.24	0.00	0.00	0.00	11,299.24
<b>84027X SPED-IDEA ARP - Summary</b>			<b>11,299.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,299.24</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	989.28	0.00	0.00	989.28	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,022.48	0.00	0.00	1,022.48	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,011.76</b>	<b>0.00</b>	<b>0.00</b>	<b>2,011.76</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	8,107.57	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,417.75	0.00	0.00	8,417.75	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,458.90	0.00	0.00	9,458.90	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,156.51	0.00	0.00	0.00	10,156.51
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>36,140.73</b>	<b>0.00</b>	<b>0.00</b>	<b>25,984.22</b>	<b>10,156.51</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,057.09	0.00	0.00	0.00	39,057.09
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,581.46	0.00	0.00	0.00	26,581.46
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>65,638.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,638.55</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,087.65	0.00	11,849.26	34,087.65	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	137,750.13	0.00	110,000.00	110,000.00	27,750.13
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>171,837.78</b>	<b>0.00</b>	<b>121,849.26</b>	<b>144,087.65</b>	<b>27,750.13</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	0.00	0.00	309,569.75
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>309,569.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309,569.75</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,634.77	-1,634.77
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	113,554.28	-113,554.28
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,846.28	-20,846.28
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	44,400.68	-44,400.68
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,231.00	2,742.52	-2,742.52
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	60,722.59	238,802.59	-238,802.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	5,356.75	27,756.75	-27,756.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	18,889.84	76,935.68	-76,935.68
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	483.00	4,193.00	4,193.00	-4,193.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	19,278.08	80,667.21	80,667.21	-80,667.21
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,700.65	7,116.20	7,116.20	-7,116.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,183.79	12,824.71	12,824.71	-12,824.71
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>25,645.52</b>	<b>191,001.30</b>	<b>631,474.67</b>	<b>-631,474.67</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,130.15	23,871.40	23,871.40	-23,871.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,130.15</b>	<b>23,871.40</b>	<b>23,871.40</b>	<b>-23,871.40</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>25,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>25,000.00</b>	<b>0.00</b>
EQUIP CNP-Equipment Grant-10.579	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	12,287.45	0.00	0.00	12,287.45	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>12,287.45</b>	<b>0.00</b>	<b>0.00</b>	<b>12,287.45</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	198,694.59	15,158.91	122,900.04	122,900.04	75,794.55
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,838,179.90	153,181.66	1,072,271.61	1,072,271.61	765,908.29
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,971.45	6,414.29	44,900.02	44,900.02	32,071.43
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	293,143.55	24,428.63	171,000.41	171,000.41	122,143.14
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	16,061.28	1,338.44	9,369.08	9,369.08	6,692.20
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,955.38	329.62	2,307.31	2,307.31	1,648.07
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	221,925.30	18,493.77	129,456.43	129,456.43	92,468.87
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,604.01	717.00	5,019.00	5,019.00	3,585.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,750.00	0.00	1,750.00	1,750.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,945.38	4,245.45	29,718.15	29,718.15	21,227.23
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,710,230.84</b>	<b>224,307.77</b>	<b>1,588,692.05</b>	<b>1,588,692.05</b>	<b>1,121,538.79</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	33,399.73	0.00	33,399.73	33,399.73	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	82,528.00	0.00	82,528.00	82,528.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,725,939.00	143,828.25	1,006,797.75	1,006,797.75	719,141.25
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	32,994.10	2,749.51	19,246.56	19,246.56	13,747.54
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	143,067.08	11,773.26	84,200.75	84,200.75	58,866.33
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	727.46	60.62	424.35	424.35	303.11
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,197.38	0.00	4,197.38	4,197.38	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,126.60	843.88	5,907.18	5,907.18	4,219.42
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	55,939.90	4,661.66	32,631.61	32,631.61	23,308.29
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,430.30	0.00	1,430.30	1,430.30	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	36,707.06	0.00	0.00	0.00	36,707.06
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	102,687.86	8,557.32	59,901.25	59,901.25	42,786.61
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,887.00	0.00	10,971.75	10,971.75	32,915.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,298,631.47</b>	<b>172,474.50</b>	<b>1,341,636.61</b>	<b>1,341,636.61</b>	<b>956,994.86</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	3,600.00	2,400.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>2,400.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>115.20</b>	<b>0.00</b>	<b>0.00</b>	<b>115.20</b>	<b>0.00</b>
<b>6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary</b>			<b>5,985,916.27</b>	<b>426,557.94</b>	<b>3,278,050.62</b>	<b>3,998,135.38</b>	<b>1,987,780.89</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	43,818.13	0.00	19,527.10	43,818.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,277.16	0.00	14,426.95	14,426.95	32,850.21
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,378.98	0.00	0.00	1,378.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,962.41	0.00	0.00	0.00	47,962.41
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>140,436.68</b>	<b>0.00</b>	<b>33,954.05</b>	<b>59,624.06</b>	<b>80,812.62</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	81,381.63	0.00	0.00	81,381.63	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	21,224.31	0.00	0.00	0.00	21,224.31
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>102,605.94</b>	<b>0.00</b>	<b>0.00</b>	<b>81,381.63</b>	<b>21,224.31</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,194.51	0.00	0.00	0.00	9,194.51
<b>84027X SPED-IDEA ARP - Summary</b>			<b>9,194.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,194.51</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	907.35	0.00	0.00	907.35	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>907.35</b>	<b>0.00</b>	<b>0.00</b>	<b>907.35</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	0.00	2,727.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,004.20	0.00	0.00	8,004.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,551.23	0.00	0.00	9,551.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,950.81	0.00	0.00	0.00	9,950.81
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>30,233.60</b>	<b>0.00</b>	<b>0.00</b>	<b>20,282.79</b>	<b>9,950.81</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,977.69	22.31
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,977.69</b>	<b>10,022.31</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,014.43	0.00	37,112.93	37,112.93	7,901.50
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,638.86	0.00	0.00	0.00	28,638.86
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>73,653.29</b>	<b>0.00</b>	<b>37,112.93</b>	<b>37,112.93</b>	<b>36,540.36</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	35,554.99	0.00	35,554.99	35,554.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	143,679.75	0.00	0.00	0.00	143,679.75
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>179,234.74</b>	<b>0.00</b>	<b>35,554.99</b>	<b>35,554.99</b>	<b>143,679.75</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	0.00	0.00	322,895.55
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>322,895.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322,895.55</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	112,072.27	-112,072.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	23,436.39	-23,436.39
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	48,317.32	-48,317.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,360.24	205,137.64	-205,137.64
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,089.75	24,061.75	-24,061.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	15,102.52	64,733.92	-64,733.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	19,305.86	73,331.31	73,331.31	-73,331.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,703.10	6,469.05	6,469.05	-6,469.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,806.58	24,147.29	24,147.29	-24,147.29
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>26,815.54</b>	<b>169,500.16</b>	<b>581,706.94</b>	<b>-581,706.94</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,136.10	21,588.30	21,588.30	-21,588.30
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,136.10</b>	<b>21,588.30</b>	<b>21,588.30</b>	<b>-21,588.30</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	119,316.41	9,846.78	70,082.51	70,082.51	49,233.90
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,705,164.88	142,097.07	994,679.51	994,679.51	710,485.37
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,208.01	7,434.00	52,038.00	52,038.00	37,170.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	306,980.01	25,581.66	179,071.68	179,071.68	127,908.33
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	39,571.28	3,297.60	23,083.25	23,083.25	16,488.03
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,023.92	335.32	2,347.29	2,347.29	1,676.63
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	190,535.36	15,877.95	111,145.63	111,145.63	79,389.73
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,951.64	745.97	5,221.79	5,221.79	3,729.85
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,469.25	4,205.77	29,440.39	29,440.39	21,028.86
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,514,220.76</b>	<b>209,422.12</b>	<b>1,467,110.05</b>	<b>1,467,110.05</b>	<b>1,047,110.71</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,238.00	0.00	69,238.00	69,238.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,474,746.00	122,895.50	860,268.50	860,268.50	614,477.50
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,760.18	2,396.68	16,776.77	16,776.77	11,983.41
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	135,582.72	9,504.14	88,062.03	88,062.03	47,520.69
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	647.67	52.22	386.58	386.58	261.09
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,279.68	0.00	4,279.68	4,279.68	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	3,222.10	3,222.10	2,301.50
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	54,112.32	4,509.36	31,565.52	31,565.52	22,546.80
	22PUU 22PUU Teacher and Student Success Program	5678/3500	95,261.24	7,938.44	55,569.06	55,569.06	39,692.18
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	44,162.49	0.00	13,527.99	13,527.99	30,634.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,912,313.90</b>	<b>147,756.64</b>	<b>1,142,896.23</b>	<b>1,142,896.23</b>	<b>769,417.67</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,424.93	0.00	0.00	0.00	1,424.93
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,424.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,424.93</b>
<b>6L0 BONNEVILLE ACADEMY - Summary</b>			<b>5,320,121.25</b>	<b>388,130.40</b>	<b>2,914,716.71</b>	<b>3,471,142.96</b>	<b>1,848,978.29</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 01CHARTER

Recipient: 740 UTAH CHARTER ACADEMIES INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	0.00	647,952.59	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	642,163.11	0.00	0.00	642,163.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	636,486.99	0.00	58,580.97	636,486.99	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,565.01	0.00	0.00	0.00	18,565.01
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	659,004.04	0.00	238,188.32	238,188.32	420,815.72
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,604,171.74</b>	<b>0.00</b>	<b>296,769.29</b>	<b>2,164,791.01</b>	<b>439,380.73</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	718,578.65	0.00	0.00	718,578.65	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	208,873.17	0.00	208,873.17	208,873.17	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>927,451.82</b>	<b>0.00</b>	<b>208,873.17</b>	<b>927,451.82</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	102,721.26	102,721.26	102,721.26	102,721.26	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>102,721.26</b>	<b>102,721.26</b>	<b>102,721.26</b>	<b>102,721.26</b>	<b>0.00</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	124,350.00	0.00	10,887.25	124,350.00	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,262.50	0.00	47,980.54	47,980.54	45,281.96
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>466,312.50</b>	<b>0.00</b>	<b>58,867.79</b>	<b>421,030.54</b>	<b>45,281.96</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	0.00	0.00	50,503.42	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	78,565.25	0.00	0.00	78,565.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	97,852.04	0.00	29,942.62	97,852.04	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	99,153.94	0.00	0.00	0.00	99,153.94
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>326,074.65</b>	<b>0.00</b>	<b>29,942.62</b>	<b>226,920.71</b>	<b>99,153.94</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	0.00	0.00	97,514.69	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	103,821.69	0.00	0.00	103,821.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	103,813.77	0.00	0.00	103,813.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	109,609.19	95,985.00	95,985.00	95,985.00	13,624.19
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>414,759.34</b>	<b>95,985.00</b>	<b>95,985.00</b>	<b>401,135.15</b>	<b>13,624.19</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	41,473.26	0.00	0.00	41,473.26	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	41,359.61	0.00	0.00	41,359.61	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	46,073.06	0.00	2,123.40	46,073.06	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	43,224.45	0.00	0.00	0.00	43,224.45
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>172,130.38</b>	<b>0.00</b>	<b>2,123.40</b>	<b>128,905.93</b>	<b>43,224.45</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	226,649.32	0.00	39,189.10	226,649.32	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	91,367.39	0.00	0.00	0.00	91,367.39
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>318,016.71</b>	<b>0.00</b>	<b>39,189.10</b>	<b>226,649.32</b>	<b>91,367.39</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	521,065.28	0.00	0.00	521,065.28	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,105,654.31	0.00	679,405.77	1,146,202.74	959,451.57
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>2,626,719.59</b>	<b>0.00</b>	<b>679,405.77</b>	<b>1,667,268.02</b>	<b>959,451.57</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	0.00	0.00	0.00	4,732,096.24
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>4,732,096.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,732,096.24</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	33,144.18	-33,144.18
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	396,704.40	-396,704.40
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	61,871.45	-61,871.45
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	10,544.00	45,026.24	-45,026.24
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	89,427.98	89,427.98	-89,427.98
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	251,696.55	1,081,294.95	-1,081,294.95
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	23,591.57	133,161.17	-133,161.17
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	3,849.00	14,858.00	14,858.00	-14,858.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	104,253.48	382,646.98	382,646.98	-382,646.98
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	9,771.70	35,865.58	35,865.58	-35,865.58
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>117,874.18</b>	<b>808,630.66</b>	<b>2,274,000.93</b>	<b>-2,274,000.93</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	22,448.50	118,716.10	118,716.10	-118,716.10
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>22,448.50</b>	<b>118,716.10</b>	<b>118,716.10</b>	<b>-118,716.10</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	53,418.57	-53,418.57
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	16,326.81	89,449.83	-89,449.83
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	7,175.13	28,275.18	28,275.18	-28,275.18
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>5,760.93</b>	<b>7,175.13</b>	<b>44,601.99</b>	<b>176,904.51</b>	<b>-171,143.58</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,008,148.13	84,012.35	588,086.41	588,086.41	420,061.72
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,508,964.25	1,441,467.07	10,301,628.88	10,301,628.88	7,207,335.37
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-12,726.00	0.00	-12,726.00	-12,726.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	974,222.32	80,353.53	572,454.66	572,454.66	401,767.66
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	4,790,066.76	399,172.23	2,794,205.61	2,794,205.61	1,995,861.15
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	111,857.63	9,321.47	65,250.29	65,250.29	46,607.34
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,554,392.65	128,723.71	910,774.08	910,774.08	643,618.57
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,107.61	0.00	6,107.61	6,107.61	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	467,649.97	38,970.83	272,795.81	272,795.81	194,854.16
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>26,408,683.32</b>	<b>2,182,021.19</b>	<b>15,498,577.35</b>	<b>15,498,577.35</b>	<b>10,910,105.97</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	57,040.37	14,985.00	14,985.00	36,717.75	20,322.62
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	310,629.09	0.00	211,965.58	310,629.09	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	9,111.59	5,315.10	5,315.10	5,315.10	3,796.49
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,773.05	23,200.94	23,200.94	23,200.94	16,572.11
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	712,185.00	0.00	712,185.00	712,185.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	14,050,602.00	1,141,461.89	8,343,292.53	8,343,292.53	5,707,309.47
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	273,297.71	28,036.03	196,252.21	196,252.21	77,045.50
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,301,977.64	106,143.25	771,261.40	771,261.40	530,716.24
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	5,726.74	476.48	3,344.31	3,344.31	2,382.43
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	13,368.61	1,114.05	7,798.35	7,798.35	5,570.26
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	37,622.83	0.00	37,622.83	37,622.83	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	33,141.60	2,761.80	19,332.60	19,332.60	13,809.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	182,652.21	15,221.02	106,547.13	106,547.13	76,105.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	516,511.63	43,042.64	301,298.46	301,298.46	215,213.17
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	316,768.37	46,903.34	97,266.15	97,266.15	219,502.22
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,021,103.50	82,231.46	589,922.71	589,922.71	431,180.79
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>18,881,511.94</b>	<b>1,510,893.00</b>	<b>11,441,590.30</b>	<b>11,561,986.56</b>	<b>7,319,525.38</b>
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>8,781.79</b>	<b>0.00</b>	<b>0.00</b>	<b>8,781.79</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	70,000.00	0.00	0.00	70,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	70,000.00	0.00	36,343.42	36,343.42	33,656.58
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>146,000.00</b>	<b>0.00</b>	<b>42,343.42</b>	<b>112,343.42</b>	<b>33,656.58</b>
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,285.00	0.00	5,285.00	5,285.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,285.00</b>	<b>0.00</b>	<b>5,285.00</b>	<b>5,285.00</b>	<b>0.00</b>
<b>740 UTAH CHARTER ACADEMIES INC - Summary</b>			<b>58,146,477.21</b>	<b>4,039,118.26</b>	<b>29,473,622.22</b>	<b>36,023,469.42</b>	<b>22,123,007.79</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	0.00	63,290.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	62,725.45	0.00	0.00	62,725.45	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	58,316.81	0.00	0.00	58,316.81	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,700.98	0.00	0.00	1,700.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	65,287.83	65,287.83	65,287.83	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>251,321.50</b>	<b>65,287.83</b>	<b>65,287.83</b>	<b>251,321.50</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	110,949.08	0.00	0.00	110,949.08	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	30,514.29	0.00	27,045.54	27,045.54	3,468.75
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>141,463.37</b>	<b>0.00</b>	<b>27,045.54</b>	<b>137,994.62</b>	<b>3,468.75</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,768.63	0.00	0.00	0.00	11,768.63
<b>84027X SPED-IDEA ARP - Summary</b>			<b>11,768.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,768.63</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,572.58	0.00	0.00	3,572.58	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,546.77	0.00	0.00	3,546.77	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,119.35</b>	<b>0.00</b>	<b>0.00</b>	<b>7,119.35</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	0.00	10,694.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,962.61	0.00	0.00	10,962.61	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,328.83	0.00	0.00	10,328.83	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,760.07	0.00	0.00	0.00	10,760.07
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>42,745.97</b>	<b>0.00</b>	<b>0.00</b>	<b>31,985.90</b>	<b>10,760.07</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	-20,610.00	20,185.68	22,298.48
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	0.00	27,765.02
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>70,249.18</b>	<b>0.00</b>	<b>-20,610.00</b>	<b>20,185.68</b>	<b>50,063.50</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	50,896.81	0.00	0.00	50,896.81	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	205,676.89	0.00	0.00	0.00	205,676.89
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>256,573.70</b>	<b>0.00</b>	<b>0.00</b>	<b>50,896.81</b>	<b>205,676.89</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	0.00	462,223.48
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>462,223.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462,223.48</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,764.49</b>	<b>-1,764.49</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	110,991.47	-110,991.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	24,236.71	-24,236.71
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	51,262.83	-51,262.83
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	57,739.03	261,732.85	-261,732.85
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	5,093.55	30,753.15	-30,753.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	12,989.69	66,901.99	-66,901.99
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	24,423.93	92,204.70	92,204.70	-92,204.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,154.60	8,134.00	8,134.00	-8,134.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,705.84	19,956.11	19,956.11	-19,956.11
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>31,284.37</b>	<b>196,117.08</b>	<b>666,173.81</b>	<b>-666,173.81</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,232.60	19,754.00	19,754.00	-19,754.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,232.60</b>	<b>19,754.00</b>	<b>19,754.00</b>	<b>-19,754.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	162,098.75	13,302.25	95,587.51	95,587.51	66,511.24
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,925,002.46	155,123.71	1,149,383.92	1,149,383.92	775,618.54
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,749.24	10,954.76	80,975.43	80,975.43	54,773.81
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,640.19	27,636.68	193,456.77	193,456.77	138,183.42
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	19,045.00	1,587.08	11,109.58	11,109.58	7,935.42
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	299.63	2,097.41	2,097.41	1,498.13
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	220,673.57	17,853.92	131,403.94	131,403.94	89,269.63
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	564.91	3,954.37	3,954.37	2,824.54
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,388.31	0.00	3,388.31	3,388.31	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,373.47	4,531.12	31,717.85	31,717.85	22,655.62
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,862,345.44</b>	<b>231,854.06</b>	<b>1,703,075.09</b>	<b>1,703,075.09</b>	<b>1,159,270.35</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,452.00	0.00	85,452.00	85,452.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,771,856.00	146,207.70	1,040,817.50	1,040,817.50	731,038.50
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	34,949.76	2,912.48	20,387.36	20,387.36	14,562.40
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	215,786.36	17,982.20	125,875.38	125,875.38	89,910.98
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	730.62	58.20	439.64	439.64	290.98
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,548.73	0.00	6,548.73	6,548.73	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	537.02	3,759.13	3,759.13	2,685.07
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	66,063.80	5,505.32	38,537.22	38,537.22	27,526.58
	22PUU 22PUU Teacher and Student Success Program	5678/3500	108,451.32	8,742.57	64,738.46	64,738.46	43,712.86
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	48,649.09	0.00	15,232.09	15,232.09	33,417.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,344,931.88</b>	<b>181,945.49</b>	<b>1,401,787.51</b>	<b>1,401,787.51</b>	<b>943,144.37</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>75.95</b>	<b>0.00</b>	<b>0.00</b>	<b>75.95</b>	<b>0.00</b>
<b>7B0 RONALD WILSON REAGAN ACADEMY - Summary</b>			<b>6,496,818.45</b>	<b>515,604.35</b>	<b>3,393,457.05</b>	<b>4,328,134.71</b>	<b>2,168,683.74</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	0.00	97,434.77	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,564.19	0.00	0.00	96,564.19	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,000.46	0.00	0.00	162,000.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,725.22	0.00	0.00	0.00	4,725.22
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	152,642.40	0.00	0.00	0.00	152,642.40
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>513,367.04</b>	<b>0.00</b>	<b>0.00</b>	<b>355,999.42</b>	<b>157,367.62</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,304.95	0.00	0.00	139,304.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,978.32	0.00	0.00	0.00	39,978.32
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>179,283.27</b>	<b>0.00</b>	<b>0.00</b>	<b>139,304.95</b>	<b>39,978.32</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,613.39	0.00	0.00	0.00	17,613.39
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,613.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,613.39</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,675.67	0.00	0.00	1,675.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,275.16	0.00	0.00	2,275.16	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,950.83</b>	<b>0.00</b>	<b>0.00</b>	<b>3,950.83</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.81	0.00	0.00	14,117.81	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	15,656.33	0.00	9,818.92	9,818.92	5,837.41
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,162.56	0.00	0.00	0.00	15,162.56
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>44,936.70</b>	<b>0.00</b>	<b>9,818.92</b>	<b>23,936.73</b>	<b>20,999.97</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	0.00	14,987.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,586.77	0.00	9,900.12	9,900.12	4,686.65
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,809.71	0.00	0.00	0.00	18,809.71
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,606.36	0.00	0.00	0.00	20,606.36
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>68,990.06</b>	<b>0.00</b>	<b>9,900.12</b>	<b>24,887.34</b>	<b>44,102.72</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,001.61	0.00	0.00	0.00	11,001.61
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>21,001.61</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>11,001.61</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	51,836.55	13,354.31	44,787.19	44,787.19	7,049.36
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,994.91	0.00	0.00	0.00	30,994.91
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>82,831.46</b>	<b>13,354.31</b>	<b>44,787.19</b>	<b>44,787.19</b>	<b>38,044.27</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	78,354.31	0.00	11,179.38	78,354.31	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	316,634.20	0.00	0.00	0.00	316,634.20
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>394,988.51</b>	<b>0.00</b>	<b>11,179.38</b>	<b>78,354.31</b>	<b>316,634.20</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	0.00	0.00	711,580.96
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>711,580.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>711,580.96</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,696.52</b>	<b>-1,696.52</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	174,929.85	-174,929.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	28,270.58	-28,270.58
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	32.60	-32.60
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,467.07	3,467.07	-3,467.07
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	127,926.63	468,848.07	-468,848.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	11,990.59	54,873.79	-54,873.79
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	6,624.12	7,786.47	-7,786.47
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	35,073.54	136,741.40	136,741.40	-136,741.40
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,287.45	12,816.80	12,816.80	-12,816.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,392.43	22,659.93	22,659.93	-22,659.93
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>45,753.42</b>	<b>322,226.54</b>	<b>910,426.56</b>	<b>-910,426.56</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	7,552.25	29,444.00	29,444.00	-29,444.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,552.25</b>	<b>29,444.00</b>	<b>29,444.00</b>	<b>-29,444.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	282,341.69	23,528.48	164,699.32	164,699.32	117,642.37
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,756,160.27	229,680.02	1,607,760.15	1,607,760.15	1,148,400.12
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	164,607.80	13,717.32	96,021.22	96,021.22	68,586.58
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	581,033.09	48,419.43	338,935.97	338,935.97	242,097.12
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,277.00	10.83	5,326.83	5,326.83	-49.83
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	324,825.29	27,068.78	189,481.42	189,481.42	135,343.87
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,908.73	659.06	4,613.42	4,613.42	3,295.31
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,217.00	0.00	1,217.00	1,217.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	104,842.73	8,736.90	61,158.26	61,158.26	43,684.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,230,472.60</b>	<b>352,009.07</b>	<b>2,470,531.34</b>	<b>2,470,531.34</b>	<b>1,759,941.26</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	9,649.32	0.00	0.00	9,649.32	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	38,560.45	0.00	0.00	38,560.45	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	114,176.00	0.00	114,176.00	114,176.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	216,305.08	1,514,135.58	1,514,135.58	1,081,525.42
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	45,029.49	4,903.43	34,324.01	34,324.01	10,705.48
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	274,519.74	22,876.65	160,136.51	160,136.51	114,383.23
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,101.20	91.77	642.37	642.37	458.83
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,402.66	0.00	8,402.66	8,402.66	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	4,833.15	4,833.15	3,452.25
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	64,521.11	5,376.76	37,637.32	37,637.32	26,883.79
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	27,888.82	0.00	0.00	0.00	27,888.82
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,952.48	0.00	0.00	0.00	50,952.48
	22PUU 22PUU Teacher and Student Success Program	5678/3500	160,291.21	13,357.60	93,503.20	93,503.20	66,788.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,399,038.88</b>	<b>263,601.74</b>	<b>1,967,790.80</b>	<b>2,016,000.57</b>	<b>1,383,038.31</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>97.50</b>	<b>0.00</b>	<b>0.00</b>	<b>97.50</b>	<b>0.00</b>
<b>7C0 MONTICELLO ACADEMY INC - Summary</b>			<b>9,676,152.81</b>	<b>682,270.79</b>	<b>4,867,678.29</b>	<b>6,111,417.26</b>	<b>3,564,735.55</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**

Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	0.00	16,598.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,449.77	0.00	0.00	16,449.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	17,472.00	0.00	0.00	17,469.40	2.60
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	18,539.69	0.00	0.00	0.00	18,539.69
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>69,059.54</b>	<b>0.00</b>	<b>0.00</b>	<b>50,517.25</b>	<b>18,542.29</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	36,869.73	0.00	-2,876.85	29,006.50	7,863.23
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	8,582.11	0.00	0.00	0.00	8,582.11
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>45,451.84</b>	<b>0.00</b>	<b>-2,876.85</b>	<b>29,006.50</b>	<b>16,445.34</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,188.93	0.00	0.00	0.00	4,188.93
<b>84027X SPED-IDEA ARP - Summary</b>			<b>4,188.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,188.93</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,531.67	0.00	0.00	3,531.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,916.33	0.00	0.00	3,916.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,855.11	0.00	0.00	2,784.66	1,070.45
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,857.37	0.00	0.00	0.00	3,857.37
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,160.48</b>	<b>0.00</b>	<b>0.00</b>	<b>10,232.66</b>	<b>4,927.82</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	5,832.15	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>5,832.15</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	12,495.41	29,288.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	0.00	23,207.77
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,496.10</b>	<b>0.00</b>	<b>12,495.41</b>	<b>29,288.33</b>	<b>23,207.77</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,347.71	0.00	-6,570.99	6,776.72	6,570.99
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,846.60	0.00	0.00	7,846.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,938.87	0.00	44,401.20	44,401.20	9,537.67
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,838.37	0.00	17,756.71	17,756.71	13,081.66
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>55,586.92</b>	<b>76,781.23</b>	<b>29,190.32</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	0.00	0.00	121,218.33
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	0.00	0.00	69,531.67
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	990,568.54	72,129.50	629,921.03	629,921.03	360,647.51
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-42,291.00	0.00	-42,291.00	-42,291.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	54,425.80	4,196.12	33,445.23	33,445.23	20,980.57
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	101,336.33	8,444.70	59,112.86	59,112.86	42,223.47
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	116,384.00	9,698.67	67,890.67	67,890.67	48,493.33
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	158.00	4.95	133.24	133.24	24.76
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	229.00	0.00	228.99	228.99	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,651.27	137.60	963.24	963.24	688.03
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,043.35	2,586.94	18,108.62	18,108.62	12,934.73
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,275,764.29</b>	<b>99,053.39</b>	<b>780,497.30</b>	<b>780,497.30</b>	<b>495,266.99</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	17,163.75	0.00	0.00	17,078.91	84.84
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,173.55	684.57	684.57	684.57	488.98
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	561,808.00	39,743.28	363,091.57	363,091.57	198,716.43
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	67,407.46	5,240.46	41,205.14	41,205.14	26,202.32
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	377.61	28.07	237.24	237.24	140.37
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,970.96	0.00	1,970.96	1,970.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	14,186.31	0.00	0.00	0.00	14,186.31
	22PUU 22PUU Teacher and Student Success Program	5678/3500	49,939.67	3,965.39	30,112.74	30,112.74	19,826.93
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	33,826.75	0.00	9,602.50	9,602.50	24,224.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>832,051.06</b>	<b>52,995.10</b>	<b>514,435.05</b>	<b>531,513.96</b>	<b>300,537.10</b>
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021		2,283.60	0.00	0.00	0.00	2,283.60
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,283.60</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>2,283.60</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>35.84</b>	<b>0.00</b>	<b>0.00</b>	<b>35.84</b>	<b>0.00</b>
<b>7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary</b>			<b>2,604,713.23</b>	<b>152,048.49</b>	<b>1,366,969.98</b>	<b>1,519,373.07</b>	<b>1,085,340.16</b>

Jan 31, 2022



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	137,920.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	136,688.01	0.00	0.00	136,688.01	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	155,479.82	0.00	26,172.80	135,479.82	20,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,951.67	0.00	3,951.67	3,951.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	139,913.50	0.00	0.00	0.00	139,913.50
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>573,953.34</b>	<b>0.00</b>	<b>30,124.47</b>	<b>414,039.84</b>	<b>159,913.50</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	115,321.56	0.00	26,246.69	115,321.56	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	32,352.29	0.00	0.00	0.00	32,352.29
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>172,673.85</b>	<b>0.00</b>	<b>26,246.69</b>	<b>115,321.56</b>	<b>57,352.29</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,662.42	0.00	0.00	0.00	13,662.42
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,662.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,662.42</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,259.06	0.00	0.00	2,259.06	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,215.82	0.00	2,215.02	2,215.02	0.80
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,474.88</b>	<b>0.00</b>	<b>2,215.02</b>	<b>4,474.08</b>	<b>0.80</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	0.00	0.00	161,127.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	120,845.25	3,736.98	40,527.47	120,845.25	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	20,140.54	0.00	0.00	0.00	20,140.54
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>302,112.79</b>	<b>3,736.98</b>	<b>40,527.47</b>	<b>281,972.25</b>	<b>20,140.54</b>
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	23,223.56	156.00	13,829.76	13,829.76	9,393.80
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>23,223.56</b>	<b>156.00</b>	<b>13,829.76</b>	<b>13,829.76</b>	<b>9,393.80</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	0.00	19,068.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,571.14	0.00	0.00	20,571.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,863.61	0.00	0.00	18,863.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,851.98	0.00	0.00	0.00	19,851.98
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>78,354.89</b>	<b>0.00</b>	<b>0.00</b>	<b>58,502.91</b>	<b>19,851.98</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,327.68	0.00	16,715.87	47,234.67	8,093.01
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,200.59	0.00	0.00	0.00	32,200.59
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>87,528.27</b>	<b>0.00</b>	<b>16,715.87</b>	<b>47,234.67</b>	<b>40,293.60</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	110,911.66	0.00	14,415.68	110,911.66	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	448,200.30	0.00	83,568.85	83,568.85	364,631.45
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>559,111.96</b>	<b>0.00</b>	<b>97,984.53</b>	<b>194,480.51</b>	<b>364,631.45</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	0.00	0.00	1,007,253.15
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,007,253.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,007,253.15</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	592.32	-592.32
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	130,914.44	-130,914.44
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,593.44	-20,593.44
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	51,564.29	-51,564.29
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	570.00	5,860.56	-5,860.56
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	635.19	635.19	-635.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	50,674.06	218,043.82	-218,043.82
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,749.69	26,855.13	-26,855.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	13,972.23	65,981.61	-65,981.61
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	337.00	1,131.00	1,131.00	-1,131.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	20,373.05	77,015.73	77,015.73	-77,015.73
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,909.57	7,218.70	7,218.70	-7,218.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,417.50	21,044.53	21,044.53	-21,044.53
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>28,037.12</b>	<b>177,011.13</b>	<b>627,450.76</b>	<b>-627,450.76</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,386.85	23,481.25	23,481.25	-23,481.25
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,386.85</b>	<b>23,481.25</b>	<b>23,481.25</b>	<b>-23,481.25</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	13,474.90	-13,474.90
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	3,881.89	20,329.00	-20,329.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	1,808.47	6,508.79	6,508.79	-6,508.79
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>1,808.47</b>	<b>10,390.68</b>	<b>40,312.69</b>	<b>-40,312.69</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	163,186.57	13,598.88	95,192.16	95,192.16	67,994.41
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,071,621.27	172,635.10	1,208,445.74	1,208,445.74	863,175.53
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	156,975.14	13,081.26	91,568.83	91,568.83	65,406.31
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	461,257.20	38,438.10	269,066.70	269,066.70	192,190.50
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,703.67	3,225.30	22,577.14	22,577.14	16,126.53
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,400.89	366.74	2,567.18	2,567.18	1,833.71
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,099.00	9.42	5,141.93	5,141.93	-42.93
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	235,443.18	19,620.26	137,341.85	137,341.85	98,101.33
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,863.65	905.31	6,337.13	6,337.13	4,526.52
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	337.95	0.00	337.95	337.95	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	89,511.50	7,459.29	52,215.04	52,215.04	37,296.46
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,237,400.02</b>	<b>269,339.66</b>	<b>1,890,791.65</b>	<b>1,890,791.65</b>	<b>1,346,608.37</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	39,430.24	0.00	12,213.47	39,430.24	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,109.00	0.00	88,109.00	88,109.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,866,391.00	155,532.58	1,088,728.08	1,088,728.08	777,662.92
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	46,136.68	3,844.72	26,913.06	26,913.06	19,223.62
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	188,017.97	15,668.17	109,677.15	109,677.15	78,340.82
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	770.62	64.22	449.53	449.53	321.09
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,425.32	0.00	5,425.32	5,425.32	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	383.58	2,685.08	2,685.08	1,917.92
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.02	19,047.13	19,047.13	13,605.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,967.38	5,497.28	38,480.97	38,480.97	27,486.41
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,956.22	0.00	0.00	0.00	2,956.22
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,189.67	0.00	0.00	0.00	39,189.67
	22PUU 22PUU Teacher and Student Success Program	5678/3500	122,664.29	10,222.03	71,554.17	71,554.17	51,110.12
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	49,385.00	0.00	15,511.65	15,511.65	33,873.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,551,699.00</b>	<b>193,933.60</b>	<b>1,478,794.61</b>	<b>1,506,011.38</b>	<b>1,045,687.62</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	1,080.00	1,080.00	4,920.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>1,080.00</b>	<b>1,080.00</b>	<b>4,920.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00



<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>40,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,310.00</b>	<b>-110.00</b>
<b>7E0 GATEWAY PREPARATORY ACADEMY - Summary</b>			<b>8,688,648.13</b>	<b>501,398.68</b>	<b>3,810,193.13</b>	<b>5,290,293.31</b>	<b>3,398,354.82</b>
Jan 31, 2022							

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	61,064.48	0.00	0.00	61,064.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	60,519.37	0.00	0.00	60,519.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	101,748.68	0.00	51,060.45	101,748.68	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,967.80	0.00	2,967.80	2,967.80	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,049.44	0.00	0.00	0.00	108,049.44
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>334,349.77</b>	<b>0.00</b>	<b>54,028.25</b>	<b>226,300.33</b>	<b>108,049.44</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	196,225.73	0.00	9,555.78	190,785.53	5,440.20
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,173.64	0.00	0.00	0.00	55,173.64
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>251,399.37</b>	<b>0.00</b>	<b>9,555.78</b>	<b>190,785.53</b>	<b>60,613.84</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,714.32	0.00	0.00	0.00	23,714.32
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,714.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,714.32</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,825.90	0.00	3,912.95	7,825.90	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,294.61	0.00	0.00	0.00	6,294.61
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>14,120.51</b>	<b>0.00</b>	<b>3,912.95</b>	<b>7,825.90</b>	<b>6,294.61</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	0.00	9,783.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,797.98	0.00	0.00	14,797.98	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	21,017.30	0.00	5,116.59	21,017.30	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	22,214.67	0.00	0.00	0.00	22,214.67
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>67,813.19</b>	<b>0.00</b>	<b>5,116.59</b>	<b>45,598.52</b>	<b>22,214.67</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,869.26	9,869.26	130.74
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>9,869.26</b>	<b>19,869.26</b>	<b>130.74</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,025.20	0.00	26,799.03	51,294.59	5,730.61
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,786.84	0.00	0.00	0.00	32,786.84
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>89,812.04</b>	<b>0.00</b>	<b>26,799.03</b>	<b>51,294.59</b>	<b>38,517.45</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	49,106.75	0.00	0.00	49,106.75	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	198,443.15	0.00	9,897.47	9,897.47	188,545.68
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>247,549.90</b>	<b>0.00</b>	<b>9,897.47</b>	<b>59,004.22</b>	<b>188,545.68</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	0.00	0.00	445,966.89
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>445,966.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445,966.89</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	126,486.65	-126,486.65
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	34,183.82	-34,183.82
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	38,141.45	-38,141.45
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	22,629.54	22,629.54	-22,629.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	107,229.63	462,572.37	-462,572.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	9,459.45	54,156.65	-54,156.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	27,855.80	124,616.24	-124,616.24
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	44,681.99	170,205.75	170,205.75	-170,205.75
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,941.70	15,015.00	15,015.00	-15,015.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	11,726.43	44,812.58	44,812.58	-44,812.58
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>60,350.12</b>	<b>397,207.75</b>	<b>1,092,820.05</b>	<b>-1,092,820.05</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	9,572.70	52,521.50	52,521.50	-52,521.50
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,572.70</b>	<b>52,521.50</b>	<b>52,521.50</b>	<b>-52,521.50</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	329,884.79	27,490.40	192,432.80	192,432.80	137,451.99
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,076,527.47	339,710.62	2,377,974.35	2,377,974.35	1,698,553.12
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	264,005.78	22,000.48	154,003.37	154,003.37	110,002.41
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,617,609.53	134,800.80	943,605.56	943,605.56	674,003.97
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	82,866.91	6,905.58	48,339.04	48,339.04	34,527.87
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	462,053.61	38,504.47	269,531.28	269,531.28	192,522.33
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,990.20	1,499.18	10,494.28	10,494.28	7,495.92
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,090.50	0.00	2,090.50	2,090.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,892.68	7,324.39	51,270.73	51,270.73	36,621.95
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,943,180.47</b>	<b>578,424.17</b>	<b>4,051,059.66</b>	<b>4,051,059.66</b>	<b>2,892,120.81</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	80,000.00	0.00	80,000.00	80,000.00	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	12,283.25	7,165.23	7,165.23	7,165.23	5,118.02
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,016.00	0.00	177,016.00	177,016.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,654,453.00	304,537.75	2,131,764.25	2,131,764.25	1,522,688.75
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	78,470.87	6,539.24	45,774.68	45,774.68	32,696.19
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	341,828.62	28,485.72	199,400.03	199,400.03	142,428.59
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,348.22	112.35	786.46	786.46	561.76
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,897.94	324.83	2,273.81	2,273.81	1,624.13
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,100.87	0.00	10,100.87	10,100.87	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	128,056.27	10,671.36	74,699.50	74,699.50	53,356.77
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	263,069.96	21,922.50	153,457.48	153,457.48	109,612.48
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,800,525.00</b>	<b>379,758.98</b>	<b>2,932,438.31</b>	<b>2,932,438.31</b>	<b>1,868,086.69</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>7F0 EXCELSIOR ACADEMY - Summary</b>			<b>13,239,431.46</b>	<b>1,028,105.97</b>	<b>7,553,406.55</b>	<b>8,730,517.87</b>	<b>4,508,913.59</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	0.00	26,711.98	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	26,473.31	0.00	0.00	26,473.31	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	14,321.70	0.00	0.00	6,131.79	8,189.91
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	417.73	0.00	0.00	0.00	417.73
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	14,204.56	0.00	0.00	0.00	14,204.56
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>82,129.28</b>	<b>0.00</b>	<b>0.00</b>	<b>59,317.08</b>	<b>22,812.20</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,291.43	0.00	9,792.07	72,291.43	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	19,290.12	0.00	0.00	0.00	19,290.12
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>116,581.55</b>	<b>0.00</b>	<b>9,792.07</b>	<b>72,291.43</b>	<b>44,290.12</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,654.09	0.00	0.00	0.00	8,654.09
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,654.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,654.09</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	0.00	0.00	6,663.60	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,125.52	0.00	0.00	7,125.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,052.73	0.00	0.00	1,885.86	4,166.87
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,233.88	0.00	0.00	0.00	6,233.88
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>26,075.73</b>	<b>0.00</b>	<b>0.00</b>	<b>15,674.98</b>	<b>10,400.75</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,548.22	0.00	0.00	25,720.11	16,828.11
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,787.14	0.00	0.00	0.00	27,787.14
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>70,335.36</b>	<b>0.00</b>	<b>0.00</b>	<b>25,720.11</b>	<b>44,615.25</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,481.03	0.00	0.00	15,246.70	6,234.33
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	86,806.04	0.00	0.00	0.00	86,806.04
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>108,287.07</b>	<b>0.00</b>	<b>0.00</b>	<b>15,246.70</b>	<b>93,040.37</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	195,081.67	0.00	0.00	0.00	195,081.67
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>195,081.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,081.67</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	20,529.58	-20,529.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,294.78	-8,294.78
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,315.69	4,315.69	-4,315.69
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	31,712.23	105,876.19	-105,876.19
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,797.55	12,126.35	-12,126.35
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	12,307.19	49,700.88	49,700.88	-49,700.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,085.70	4,384.45	4,384.45	-4,384.45
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>13,392.89</b>	<b>92,910.80</b>	<b>205,227.92</b>	<b>-205,227.92</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,636.70	15,107.90	15,107.90	-15,107.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,636.70</b>	<b>15,107.90</b>	<b>15,107.90</b>	<b>-15,107.90</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,370,159.40	195,991.20	1,391,373.40	1,391,373.40	978,786.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-20,839.00	-234.00	-20,839.00	-20,839.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	148,227.40	12,352.28	86,465.98	86,465.98	61,761.42
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	359,915.74	29,992.98	209,950.86	209,950.86	149,964.88
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,870.83	1,322.57	9,257.99	9,257.99	6,612.84
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	308,022.00	25,668.50	179,679.50	179,679.50	128,342.50
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	24,161.00	2,013.42	14,093.92	14,093.92	10,067.08
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,975.00	114.64	1,401.78	1,401.78	573.22
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,150.00	762.50	5,337.50	5,337.50	3,812.50
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	6,665.75	6,665.75	4,761.25
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	557.66	3,903.68	3,903.68	2,788.33
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,753.92	0.00	1,753.92	1,753.92	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,473.72	3,456.14	24,193.00	24,193.00	17,280.72
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,280,248.02</b>	<b>273,138.39</b>	<b>1,914,556.03</b>	<b>1,914,556.03</b>	<b>1,365,691.99</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	505.23	0.00	505.23	505.23	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,428.22	5,024.75	14,183.72	31,428.22	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	66,580.00	0.00	66,580.00	66,580.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,436,932.00	119,744.33	838,210.33	838,210.33	598,721.67
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	148,594.69	11,435.43	91,417.52	91,417.52	57,177.17
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	615.62	49.29	369.18	369.18	246.44
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,592.43	0.00	4,592.43	4,592.43	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,762.46	4,396.87	30,778.10	30,778.10	21,984.36
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,430.30	0.00	0.00	0.00	1,430.30
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	29,613.91	0.00	0.00	0.00	29,613.91
	22PUU 22PUU Teacher and Student Success Program	5678/3500	124,641.89	10,386.83	72,707.77	72,707.77	51,934.12
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,653.97	0.00	13,248.67	13,248.67	29,405.30
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,940,350.72</b>	<b>151,037.50</b>	<b>1,132,592.95</b>	<b>1,149,837.45</b>	<b>790,513.27</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	33,886.00	33,886.00	66,114.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>100,271.20</b>	<b>0.00</b>	<b>33,886.00</b>	<b>34,157.20</b>	<b>66,114.00</b>
<b>7G0 Summit Academy High School - Summary</b>			<b>5,965,014.69</b>	<b>440,205.48</b>	<b>3,199,845.75</b>	<b>3,524,136.80</b>	<b>2,440,877.89</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	0.00	0.00	79,264.98	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	69,600.00	0.00	0.00	69,600.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,556.74	0.00	92.70	83,453.47	13,103.27
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	78,900.00	0.00	36,737.32	78,900.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	87,214.36	0.00	0.00	87,214.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	104,095.86	0.00	2,469.77	2,469.77	101,626.09
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	89,507.66	0.00	34,179.81	34,179.81	55,327.85
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	101,552.00	0.00	0.00	0.00	101,552.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>706,691.60</b>	<b>0.00</b>	<b>73,479.60</b>	<b>435,082.39</b>	<b>271,609.21</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,674.78	0.00	0.00	68,674.78	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	15,686.59	0.00	0.00	0.00	15,686.59
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>84,361.37</b>	<b>0.00</b>	<b>0.00</b>	<b>68,674.78</b>	<b>15,686.59</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,461.48	0.00	0.00	0.00	6,461.48
<b>84027X SPED-IDEA ARP - Summary</b>			<b>6,461.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,461.48</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	5,825.24	5,825.24	174.76
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>5,825.24</b>	<b>5,825.24</b>	<b>174.76</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	19,798.84	0.00	0.00	0.00	19,798.84
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,522.59	0.00	0.00	12,522.59	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	13,307.88	0.00	0.00	13,307.88	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,135.69	0.00	0.00	0.00	21,135.69
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>66,765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,830.47</b>	<b>40,934.53</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	0.00	11,755.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,182.49	0.00	0.00	14,182.49	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,712.87	0.00	0.00	13,712.87	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,156.41	0.00	0.00	0.00	14,156.41
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>53,807.64</b>	<b>0.00</b>	<b>0.00</b>	<b>39,651.23</b>	<b>14,156.41</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,274.25	0.00	0.00	24,958.64	24,315.61
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,110.01	0.00	0.00	0.00	30,110.01
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>79,384.26</b>	<b>0.00</b>	<b>0.00</b>	<b>24,958.64</b>	<b>54,425.62</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	63,742.67	0.00	26,088.12	63,742.67	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	257,587.73	0.00	0.00	0.00	257,587.73
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>321,330.40</b>	<b>0.00</b>	<b>26,088.12</b>	<b>63,742.67</b>	<b>257,587.73</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	0.00	0.00	578,884.16
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>578,884.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>578,884.16</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	113,047.20	-113,047.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,548.69	-16,548.69
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	53,878.99	-53,878.99
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	53,647.19	134,530.49	-134,530.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	5,220.17	15,902.87	-15,902.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	20,419.12	77,902.22	-77,902.22
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	12,632.00	42,171.15	42,171.15	-42,171.15
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,184.00	3,952.71	3,952.71	-3,952.71
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,127.38	9,899.26	9,899.26	-9,899.26
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>16,943.38</b>	<b>135,309.60</b>	<b>467,833.58</b>	<b>-467,833.58</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,720.00	13,543.05	13,543.05	-13,543.05
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,720.00</b>	<b>13,543.05</b>	<b>13,543.05</b>	<b>-13,543.05</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	82,016.00	6,834.67	47,842.67	47,842.67	34,173.33
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	978,888.69	78,142.88	588,174.26	588,174.26	390,714.43
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	74,006.59	5,929.02	44,361.46	44,361.46	29,645.13
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	203,197.45	16,933.12	118,531.84	118,531.84	84,665.61
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,167.16	263.93	1,847.51	1,847.51	1,319.65
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	111,252.13	8,914.00	66,682.11	66,682.11	44,570.02
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,606.19	383.85	2,686.95	2,686.95	1,919.24
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,417.65	6,618.14	46,326.98	46,326.98	33,090.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,536,551.86</b>	<b>124,019.61</b>	<b>916,453.78</b>	<b>916,453.78</b>	<b>620,098.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,304.91	0.00	0.00	5,280.00	24.91
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	869,722.00	67,975.16	529,846.17	529,846.17	339,875.83
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,121.93	2,010.16	14,071.12	14,071.12	10,050.81
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	68,834.30	4,556.67	46,050.94	46,050.94	22,783.36
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	449.49	33.72	280.89	280.89	168.60
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,139.84	0.00	2,295.71	2,295.71	-155.87
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	1,879.56	1,879.56	1,342.54
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	7,721.02	54,047.13	54,047.13	38,605.09
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.94	23,274.56	23,274.56	16,624.67
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,538.02	0.00	0.00	0.00	13,538.02
	22PUU 22PUU Teacher and Student Success Program	5678/3500	61,320.09	4,666.90	34,883.84	34,883.84	26,436.25
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	26,454.49	0.00	8,561.50	8,561.50	17,892.99
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,251,855.62</b>	<b>90,557.08</b>	<b>759,388.42</b>	<b>764,668.42</b>	<b>487,187.20</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>7H0 Pacific Heritage Academy - Summary</b>			<b>4,693,093.39</b>	<b>234,240.07</b>	<b>1,931,087.81</b>	<b>2,827,264.25</b>	<b>1,865,829.14</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	4,464.21	0.00	0.00	0.00	4,464.21	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,240.01	0.00	0.00	0.00	1,240.01	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>5,704.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,704.22</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	590.26	0.00	0.00	0.00	590.26	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>590.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590.26</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	440.94	0.00	0.00	0.00	440.94	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	611.19	0.00	0.00	0.00	611.19	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,165.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,165.25</b>	
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	63,092.91	4,758.94	39,298.18	39,298.18	23,794.73	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,309.29	475.90	3,929.82	3,929.82	2,379.47	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	18,173.16	1,514.43	10,601.01	10,601.01	7,572.15	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	10,580.54	797.50	6,593.01	6,593.01	3,987.53	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	869.09	72.43	506.97	506.97	362.12	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	20,949.50	1,745.79	12,220.54	12,220.54	8,728.96	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>122,233.49</b>	<b>9,553.24</b>	<b>74,467.28</b>	<b>74,467.28</b>	<b>47,766.21</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00	
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	75,628.00	5,498.46	48,135.67	48,135.67	27,492.33	
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,562.98	130.25	911.74	911.74	651.24	
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	5,214.72	434.56	3,041.92	3,041.92	2,172.80	
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	214.56	17.56	126.77	126.77	87.79	
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	164.60	0.00	164.60	164.60	0.00	
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67	
	22PUU 22PUU Teacher and Student Success Program	5678/3500	4,631.30	385.94	2,701.59	2,701.59	1,929.71	
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>171,613.16</b>	<b>9,800.10</b>	<b>122,612.62</b>	<b>122,612.62</b>	<b>49,000.54</b>
	SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	
<b>710 Weber State University Charter Academy - Summary</b>			<b>302,306.38</b>	<b>19,353.34</b>	<b>198,079.90</b>	<b>198,079.90</b>	<b>104,226.48</b>	

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**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Mem	Difference
\$ 23,095.34	\$ 19,353.34	\$ (3,742.00)

Fiscal Year	Period	Phase Name	Line Amount	Line Description	Invoice #	Invoice Line #	Fund	Dept	Unit	Appr	Object	Program	Program N	District	Pr	Phase
2022		7 Weber State L	3742	20FTFL IDE	423690C9C		1 2480	400	0780	PAT	7507	20FTFL	20FTFL ID 7524/4524	710		

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	0.00	66,126.79	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,635.94	0.00	0.00	65,535.94	5,100.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,956.66	0.00	25,661.69	64,956.66	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,894.65	0.00	1,894.65	1,894.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,082.43	0.00	0.00	0.00	67,082.43
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>270,696.47</b>	<b>0.00</b>	<b>27,556.34</b>	<b>198,514.04</b>	<b>72,182.43</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	95,397.57	0.00	0.00	75,298.73	20,098.84
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	26,960.76	0.00	0.00	0.00	26,960.76
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>122,358.33</b>	<b>0.00</b>	<b>0.00</b>	<b>75,298.73</b>	<b>47,059.60</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,626.50	0.00	0.00	0.00	7,626.50
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,626.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,626.50</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,570.07	0.00	0.00	1,570.07	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,586.70	0.00	0.00	1,586.70	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,156.77</b>	<b>0.00</b>	<b>0.00</b>	<b>3,156.77</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,894.72	0.00	0.00	8,894.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,101.84	0.00	0.00	9,101.84	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,568.36	0.00	0.00	9,568.36	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,109.84	0.00	0.00	0.00	10,109.84
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>37,674.76</b>	<b>0.00</b>	<b>0.00</b>	<b>27,564.92</b>	<b>10,109.84</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,961.00	0.00	0.00	38,961.00	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,548.28	0.00	0.00	0.00	26,548.28
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>65,509.28</b>	<b>0.00</b>	<b>0.00</b>	<b>38,961.00</b>	<b>26,548.28</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,177.30	0.00	22,267.38	32,711.59	20,465.71
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	214,892.50	0.00	0.00	0.00	214,892.50
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>268,069.80</b>	<b>0.00</b>	<b>22,267.38</b>	<b>32,711.59</b>	<b>235,358.21</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	0.00	0.00	482,933.96
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>482,933.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482,933.96</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	56,427.36	-56,427.36
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,118.76	-12,118.76
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	37,516.91	-37,516.91
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	11,458.00	11,458.00	-11,458.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	24,162.65	105,001.43	-105,001.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,264.77	12,941.59	-12,941.59
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	13,029.09	61,142.23	-61,142.23
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	11,530.65	46,959.46	46,959.46	-46,959.46
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,080.77	4,401.52	4,401.52	-4,401.52
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,114.61	23,787.75	23,787.75	-23,787.75
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>17,726.03</b>	<b>126,063.24</b>	<b>371,755.01</b>	<b>-371,755.01</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,482.85	14,274.90	14,274.90	-14,274.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,482.85</b>	<b>14,274.90</b>	<b>14,274.90</b>	<b>-14,274.90</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	15,702.00	-15,702.00
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,821.17</b>	<b>0.00</b>	<b>0.00</b>	<b>17,523.17</b>	<b>-15,702.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,122.70	8,792.34	64,160.99	64,160.99	43,961.71
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,135,624.78	92,607.27	672,588.45	672,588.45	463,036.33
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	62,483.39	5,094.11	37,012.82	37,012.82	25,470.57
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	236,835.16	19,736.26	138,153.84	138,153.84	98,681.32
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,920.23	243.35	1,703.46	1,703.46	1,216.77
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,389.92	282.49	1,977.45	1,977.45	1,412.47
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	132,305.00	10,748.29	78,563.56	78,563.56	53,741.44
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,736.00	478.00	3,346.00	3,346.00	2,390.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	600.00	0.00	600.00	600.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	55,325.72	4,610.48	32,273.35	32,273.35	23,052.37
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,743,342.90</b>	<b>142,592.59</b>	<b>1,030,379.92</b>	<b>1,030,379.92</b>	<b>712,962.98</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,010.46	0.00	0.00	1,010.02	0.44
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	21,918.57	491.10	491.10	21,918.57	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	17,000.00	0.00	17,000.00	17,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	50,500.00	0.00	50,500.00	50,500.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	958,855.00	74,116.73	588,271.37	588,271.37	370,583.63
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,128.79	2,010.73	14,075.12	14,075.12	10,053.67
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	133,878.75	10,831.26	79,722.42	79,722.42	54,156.33
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	517.33	43.06	302.01	302.01	215.32
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,012.69	0.00	4,012.69	4,012.69	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	383.58	2,685.08	2,685.08	1,917.92
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	5,221.02	36,547.13	36,547.13	26,105.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.94	23,274.56	23,274.56	16,624.67
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	22,461.65	0.00	0.00	0.00	22,461.65
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	66,053.47	5,369.50	39,205.98	39,205.98	26,847.49
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	38,975.93	0.00	11,558.18	11,558.18	27,417.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,471,467.08</b>	<b>126,791.92</b>	<b>892,645.64</b>	<b>915,083.13</b>	<b>556,383.95</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	324,583.82	564,583.82	141,516.18
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>712,203.34</b>	<b>0.00</b>	<b>324,583.82</b>	<b>570,687.16</b>	<b>141,516.18</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,368.00	0.00	0.00	89,368.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>89,368.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,368.00</b>	<b>0.00</b>
<b>7J0 GREENWOOD CHARTER SCHOOL - Summary</b>			<b>5,317,228.36</b>	<b>289,593.39</b>	<b>2,448,771.24</b>	<b>3,416,278.34</b>	<b>1,900,950.02</b>

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**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 314,593.39	\$ 289,593.39	\$ (25,000.00)

Fiscal Year	Period	Phase Name	Line Amou	Line Descri	Invoice #	Invoice Line #	Fund	Dept	Unit	Appr	Object	Program	Program I	District	Pr Phase
2022	7	GREENWOOD C	25000	20STAC Sp	36E10432E		1 2480	400	0780	PAT	7507	20STAC	20STAC	Sj	7524/45247J0



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 01CHARTER

Recipient: 7K0 WALLACE STEGNER ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	0.00	149,510.38	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	148,174.50	0.00	0.00	148,174.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	186,238.13	0.00	186,238.13	186,238.13	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,432.18	0.00	0.00	0.00	5,432.18
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	185,518.77	0.00	0.00	0.00	185,518.77
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>674,873.96</b>	<b>0.00</b>	<b>186,238.13</b>	<b>483,923.01</b>	<b>190,950.95</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	129,323.29	0.00	112,136.25	112,136.25	17,187.04
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	81,527.04	0.00	0.00	0.00	81,527.04
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>210,850.33</b>	<b>0.00</b>	<b>112,136.25</b>	<b>112,136.25</b>	<b>98,714.08</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,115.14	0.00	0.00	0.00	35,115.14
<b>84027X SPED-IDEA ARP - Summary</b>			<b>35,115.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,115.14</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,293.36	0.00	1,293.36	1,293.36	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,473.91	0.00	1,473.91	1,473.91	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,767.27</b>	<b>0.00</b>	<b>2,767.27</b>	<b>2,767.27</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	0.00	21,127.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,959.57	0.00	20,837.13	20,837.13	2,122.44
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	28,798.22	0.00	0.00	0.00	28,798.22
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	32,359.09	0.00	0.00	0.00	32,359.09
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>105,244.70</b>	<b>0.00</b>	<b>20,837.13</b>	<b>41,964.95</b>	<b>63,279.75</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,950.00	9,950.00	50.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>9,950.00</b>	<b>9,950.00</b>	<b>20,050.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,206.68	0.00	0.00	54,206.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,813.45	0.00	0.00	0.00	31,813.45
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>86,020.13</b>	<b>0.00</b>	<b>0.00</b>	<b>54,206.68</b>	<b>31,813.45</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	120,232.05	0.00	0.00	120,232.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	485,864.52	0.00	0.00	0.00	485,864.52
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>606,096.57</b>	<b>0.00</b>	<b>0.00</b>	<b>120,232.05</b>	<b>485,864.52</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	0.00	0.00	1,091,897.03
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,091,897.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091,897.03</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	106,426.10	-106,426.10
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	187,151.35	-187,151.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	27,422.73	-27,422.73
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	56,987.93	-56,987.93
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	24,756.24	24,756.24	-24,756.24
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	0.00	12,588.24	12,588.24	-12,588.24
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	28,134.74	28,134.74	-28,134.74
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	111,185.29	316,238.05	-316,238.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	10,421.42	37,503.86	-37,503.86
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	27,321.44	81,032.60	-81,032.60
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	13,768.92	55,046.40	55,046.40	-55,046.40
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	43,639.61	167,788.49	167,788.49	-167,788.49
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,090.35	15,726.85	15,726.85	-15,726.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	9,357.51	37,567.92	37,567.92	-37,567.92
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>70,856.39</b>	<b>490,537.03</b>	<b>1,154,371.50</b>	<b>-1,154,371.50</b>
CIL CNP-Cash in Lieu-10.558	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	7,412.37	-7,412.37
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	1,758.64	1,758.64	-1,758.64
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	978.12	3,910.40	3,910.40	-3,910.40
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>978.12</b>	<b>5,669.04</b>	<b>13,081.41</b>	<b>-13,081.41</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	9,396.75	50,885.25	50,885.25	-50,885.25
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,396.75</b>	<b>50,885.25</b>	<b>50,885.25</b>	<b>-50,885.25</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	21,740.68	-21,740.68
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	8,234.80	39,598.12	-39,598.12
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	3,290.89	13,349.91	13,349.91	-13,349.91
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>3,290.89</b>	<b>21,584.71</b>	<b>74,688.71</b>	<b>-74,688.71</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	339,294.61	27,586.36	201,362.82	201,362.82	137,931.79
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,722,476.05	276,634.11	2,339,305.52	2,339,305.52	1,383,170.53
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	193,324.04	14,479.68	120,925.66	120,925.66	72,398.38
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	450,498.07	37,541.50	262,790.54	262,790.54	187,707.53
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	308.60	2,160.20	2,160.20	1,542.99
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	430,413.18	32,573.60	267,545.20	267,545.20	162,867.98
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,605.10	550.43	3,852.97	3,852.97	2,752.13
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,044.00	0.00	1,044.00	1,044.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	168,270.15	14,022.51	98,157.58	98,157.58	70,112.57
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,317,887.39</b>	<b>403,885.04</b>	<b>3,298,462.24</b>	<b>3,298,462.24</b>	<b>2,019,425.15</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	186,186.00	0.00	106,190.00	106,190.00	79,996.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,289,818.00	245,533.76	2,062,149.18	2,062,149.18	1,227,668.82
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	65,794.69	6,113.12	42,791.83	42,791.83	23,002.86
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	300,989.41	25,082.45	175,577.15	175,577.15	125,412.26
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	886.14	73.85	516.91	516.91	369.23
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,010.86	0.00	9,010.86	9,010.86	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	182,652.22	15,221.02	106,547.13	106,547.13	76,105.09
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	68,084.23	5,673.68	39,715.80	39,715.80	28,368.43
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,092.16	0.00	0.00	0.00	41,092.16
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	201,489.28	15,186.61	125,556.22	125,556.22	75,933.06
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,371,002.99</b>	<b>337,884.49</b>	<b>2,693,055.08</b>	<b>2,693,055.08</b>	<b>1,677,947.91</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>7K0 WALLACE STEGNER ACADEMY - Summary</b>			<b>12,533,755.51</b>	<b>826,291.68</b>	<b>6,894,122.13</b>	<b>8,111,724.40</b>	<b>4,422,031.11</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	0.00	58,036.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	57,397.18	0.00	0.00	57,397.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,889.84	0.00	0.00	56,889.84	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,659.36	0.00	0.00	1,659.36	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	58,751.61	0.00	0.00	0.00	58,751.61
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>232,734.07</b>	<b>0.00</b>	<b>0.00</b>	<b>173,982.46</b>	<b>58,751.61</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,952.42	0.00	70,952.42	70,952.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	18,782.48	0.00	0.00	0.00	18,782.48
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>89,734.90</b>	<b>0.00</b>	<b>70,952.42</b>	<b>70,952.42</b>	<b>18,782.48</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,102.24	0.00	0.00	0.00	8,102.24
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,102.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,102.24</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,699.08	0.00	0.00	1,699.08	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,659.25	0.00	0.00	1,659.25	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,358.33</b>	<b>0.00</b>	<b>0.00</b>	<b>3,358.33</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	24,885.65	0.00	0.00	8,064.48	16,821.17
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>24,885.65</b>	<b>0.00</b>	<b>0.00</b>	<b>8,064.48</b>	<b>16,821.17</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	9,148.39	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	7,000.00	6,155.14	6,870.19	6,870.19	129.81
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,820.45	0.00	0.00	10,820.45	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,702.44	0.00	0.00	9,702.44	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,110.84	0.00	0.00	0.00	10,110.84
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>46,782.12</b>	<b>6,155.14</b>	<b>6,870.19</b>	<b>36,541.47</b>	<b>10,240.65</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	42,484.16	42,484.16	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	0.00	27,765.02
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>70,249.18</b>	<b>0.00</b>	<b>42,484.16</b>	<b>42,484.16</b>	<b>27,765.02</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	46,573.33	0.00	46,573.33	46,573.33	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	188,205.88	0.00	137,603.59	137,603.59	50,602.29
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>234,779.21</b>	<b>0.00</b>	<b>184,176.92</b>	<b>184,176.92</b>	<b>50,602.29</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	0.00	0.00	0.00	422,959.49
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>422,959.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>422,959.49</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	48,237.20	-48,237.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,302.65	-10,302.65
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,878.09	-10,878.09
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	13,000.99	13,000.99	-13,000.99
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	30,565.63	116,047.21	-116,047.21
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,696.40	13,986.42	-13,986.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,719.49	30,534.09	-30,534.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	14,211.59	52,446.39	52,446.39	-52,446.39
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,253.70	4,626.65	4,626.65	-4,626.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,018.80	16,205.71	16,205.71	-16,205.71
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>19,484.09</b>	<b>129,261.26</b>	<b>316,265.40</b>	<b>-316,265.40</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,044.70	15,742.85	15,742.85	-15,742.85
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,044.70</b>	<b>15,742.85</b>	<b>15,742.85</b>	<b>-15,742.85</b>
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	9,037.00	0.00	9,037.00	9,037.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>9,037.00</b>	<b>0.00</b>	<b>9,037.00</b>	<b>9,037.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	199,811.68	16,171.05	118,956.44	118,956.44	80,855.24
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,018,907.50	81,619.78	610,808.61	610,808.61	408,098.89
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	49,676.21	3,986.05	29,745.95	29,745.95	19,930.26
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	201,716.48	16,809.70	117,667.95	117,667.95	84,048.53
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,881.69	1,156.80	8,097.66	8,097.66	5,784.03
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	137,926.03	11,068.99	82,581.10	82,581.10	55,344.93
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	463.52	3,244.62	3,244.62	2,317.57
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	345.00	345.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	4,705.70	32,939.91	32,939.91	23,528.52
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,686,554.21</b>	<b>136,169.84</b>	<b>1,005,704.99</b>	<b>1,005,704.99</b>	<b>680,849.22</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,818.82	0.00	0.00	1,818.82	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	110,100.00	0.00	110,100.00	110,100.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	56,613.00	0.00	56,613.00	56,613.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,093,905.00	86,496.31	661,423.46	661,423.46	432,481.54
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,342.56	1,945.21	13,616.49	13,616.49	9,726.07
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	133,472.00	9,881.06	84,066.67	84,066.67	49,405.33
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	537.09	42.55	324.35	324.35	212.74
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	17,500.00	1,458.33	10,208.33	10,208.33	7,291.67
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,115.08	0.00	4,115.08	4,115.08	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	613.73	4,296.13	4,296.13	3,068.67
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,053.37	3,754.45	26,281.14	26,281.14	18,772.23
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,434.33	0.00	0.00	0.00	4,434.33
	22PUU 22PUU Teacher and Student Success Program	5678/3500	63,901.80	5,125.34	38,275.13	38,275.13	25,626.67
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,956.00	0.00	9,489.00	9,489.00	28,467.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,600,113.85</b>	<b>109,316.98</b>	<b>1,018,808.78</b>	<b>1,020,627.60</b>	<b>579,486.25</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>7L0 Treeside Charter School - Summary</b>			<b>4,468,290.25</b>	<b>274,170.75</b>	<b>2,490,038.57</b>	<b>2,925,938.08</b>	<b>1,542,352.17</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	0.00	65,814.46	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,226.41	0.00	0.00	65,226.41	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,649.87	0.00	0.00	64,649.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,885.70	0.00	1,885.70	1,885.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	71,396.63	0.00	22,482.33	22,482.33	48,914.30
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>268,973.07</b>	<b>0.00</b>	<b>24,368.03</b>	<b>220,058.77</b>	<b>48,914.30</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,604.89	0.00	0.00	59,604.89	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	17,485.71	0.00	13,580.15	13,580.15	3,905.56
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>77,090.60</b>	<b>0.00</b>	<b>13,580.15</b>	<b>73,185.04</b>	<b>3,905.56</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,817.15	0.00	0.00	0.00	8,817.15
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,817.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,817.15</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,244.96	0.00	0.00	1,244.96	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,253.77	0.00	0.00	0.00	1,253.77
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,498.73</b>	<b>0.00</b>	<b>0.00</b>	<b>1,244.96</b>	<b>1,253.77</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	0.00	0.00	119,450.25	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	79,633.50	0.00	0.00	79,633.50	0.00
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	216,791.07	29,908.95	29,908.95	29,908.95	186,882.12
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>415,874.82</b>	<b>29,908.95</b>	<b>29,908.95</b>	<b>228,992.70</b>	<b>186,882.12</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,297.17	0.00	0.00	9,297.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,167.96	0.00	0.00	9,167.96	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,233.46	0.00	0.00	9,848.92	384.54
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>28,698.59</b>	<b>0.00</b>	<b>0.00</b>	<b>28,314.05</b>	<b>384.54</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,519.71	0.00	0.00	37,519.71	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,050.52	0.00	0.00	0.00	26,050.52
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>63,570.23</b>	<b>0.00</b>	<b>0.00</b>	<b>37,519.71</b>	<b>26,050.52</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	52,926.14	0.00	0.00	52,926.14	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	213,877.55	0.00	0.00	142,179.65	71,697.90
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>266,803.69</b>	<b>0.00</b>	<b>0.00</b>	<b>195,105.79</b>	<b>71,697.90</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	0.00	480,653.04
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>480,653.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480,653.04</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	347.58	-347.58
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,406.83	-25,406.83
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	6,036.55	-6,036.55
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	5,937.14	-5,937.14
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,439.62	5,439.62	-5,439.62
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	14,802.75	53,710.05	-53,710.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,305.85	6,444.55	-6,444.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,536.38	11,610.28	-11,610.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	8,288.11	30,732.26	30,732.26	-30,732.26
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	731.15	2,711.10	2,711.10	-2,711.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,305.13	4,984.11	4,984.11	-4,984.11
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>10,324.39</b>	<b>62,512.07</b>	<b>153,360.07</b>	<b>-153,360.07</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,775.65	6,584.10	6,584.10	-6,584.10
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,775.65</b>	<b>6,584.10</b>	<b>6,584.10</b>	<b>-6,584.10</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	66,000.00	66,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>81,000.00</b>	<b>0.00</b>	<b>66,000.00</b>	<b>81,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	72,357.25	5,675.76	43,978.43	43,978.43	28,378.82
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,500,997.39	122,115.20	890,421.40	890,421.40	610,575.99
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	102,016.31	8,285.96	60,586.48	60,586.48	41,429.83
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	316,993.44	26,416.12	184,912.84	184,912.84	132,080.60
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,913.71	992.81	6,949.67	6,949.67	4,964.04
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,801.16	316.76	2,217.34	2,217.34	1,583.82
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	102,349.48	8,259.02	61,054.35	61,054.35	41,295.13
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,821.82	651.82	4,562.74	4,562.74	3,259.08
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	4,705.70	32,939.91	32,939.91	23,528.52
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,194,718.99</b>	<b>179,085.81</b>	<b>1,299,289.83</b>	<b>1,299,289.83</b>	<b>895,429.16</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	959.94	0.00	0.00	959.94	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,701.88	0.00	0.00	24,701.88	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	29,620.00	0.00	29,620.00	29,620.00	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	2,551.07	1,488.13	1,488.13	1,488.13	1,062.94
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	1,509.87	880.76	880.76	880.76	629.11
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	58,873.00	0.00	58,873.00	58,873.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,129,018.00	90,387.04	677,082.83	677,082.83	451,935.17
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,146.93	2,345.58	16,419.05	16,419.05	11,727.88
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	177,149.00	14,762.42	103,336.92	103,336.92	73,812.08
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	560.26	46.67	326.89	326.89	233.37
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,443.67	0.00	5,443.67	5,443.67	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	306.86	2,148.07	2,148.07	1,534.33
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	7,721.02	54,047.13	54,047.13	38,605.09
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	41,678.74	3,473.23	24,312.60	24,312.60	17,366.14
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,717.17	0.00	0.00	0.00	2,717.17
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,185.55	0.00	0.00	0.00	26,185.55
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	83,155.64	6,739.32	49,459.01	49,459.01	33,696.63
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,292.97	0.00	12,438.22	12,438.22	28,854.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,774,898.31</b>	<b>128,151.03</b>	<b>1,035,876.28</b>	<b>1,061,538.10</b>	<b>713,360.21</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>16,625.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>16,625.00</b>	<b>0.00</b>



T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,761.80	0.00	0.00	3,761.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,530.37	0.00	0.00	0.00	1,530.37
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>205,292.17</b>	<b>0.00</b>	<b>0.00</b>	<b>3,761.80</b>	<b>201,530.37</b>
<b>810 WALDEN SCHOOL - Summary</b>			<b>5,931,514.39</b>	<b>359,245.83</b>	<b>2,549,119.41</b>	<b>3,452,579.92</b>	<b>2,478,934.47</b>
Jan 31, 2022							

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	0.00	180,674.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	179,060.00	0.00	0.00	179,060.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	191,164.19	29,959.99	29,959.99	191,164.19	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,575.87	0.00	0.00	5,575.87	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	313,664.77	0.00	0.00	0.00	313,664.77
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>870,139.16</b>	<b>29,959.99</b>	<b>29,959.99</b>	<b>556,474.39</b>	<b>313,664.77</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	280,977.70	0.00	0.00	0.00	280,977.70
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>280,977.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280,977.70</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,999.82	0.00	5,999.82	5,999.82	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,119.50	0.00	6,119.50	6,119.50	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>12,119.32</b>	<b>0.00</b>	<b>12,119.32</b>	<b>12,119.32</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,938.78	0.00	0.00	18,938.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	25,284.45	0.00	0.00	25,284.45	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	28,877.22	0.00	0.00	28,877.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	32,071.11	18,109.38	18,109.38	18,109.38	13,961.73
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>105,171.56</b>	<b>18,109.38</b>	<b>18,109.38</b>	<b>91,209.83</b>	<b>13,961.73</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	30,032.72	0.00	0.00	30,032.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,948.30	0.00	0.00	34,948.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,390.55	0.00	37,390.55	37,390.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,824.00	0.00	0.00	0.00	39,824.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>142,195.57</b>	<b>0.00</b>	<b>37,390.55</b>	<b>102,371.57</b>	<b>39,824.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	11,564.36	0.00	0.00	11,564.36	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	11,532.65	0.00	0.00	11,532.65	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	12,254.87	0.00	12,254.87	12,254.87	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,982.15	0.00	0.00	0.00	12,982.15
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>48,334.03</b>	<b>0.00</b>	<b>12,254.87</b>	<b>35,351.88</b>	<b>12,982.15</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	95,619.82	0.00	0.00	65,504.69	30,115.13
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	46,115.69	0.00	0.00	0.00	46,115.69
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>141,735.51</b>	<b>0.00</b>	<b>0.00</b>	<b>65,504.69</b>	<b>76,230.82</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	145,293.22	39,086.93	39,086.93	138,532.82	6,760.40
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	587,138.15	100,003.01	109,195.32	109,195.32	477,942.83
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>732,431.37</b>	<b>139,089.94</b>	<b>148,282.25</b>	<b>247,728.14</b>	<b>484,703.23</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	120,796.19	120,796.19	120,796.19	1,198,695.91
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,319,492.10</b>	<b>120,796.19</b>	<b>120,796.19</b>	<b>120,796.19</b>	<b>1,198,695.91</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,341.20	-9,341.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	315,518.43	-315,518.43
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	60,309.49	-60,309.49
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	107,845.07	-107,845.07
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,690.39	3,690.39	-3,690.39
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	165,913.43	777,058.55	-777,058.55
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	15,551.10	92,424.70	-92,424.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	37,333.96	251,385.12	-251,385.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	73,672.19	282,037.03	282,037.03	-282,037.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,905.31	26,435.39	26,435.39	-26,435.39
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	14,602.62	58,713.39	58,713.39	-58,713.39
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>95,180.12</b>	<b>589,674.69</b>	<b>1,984,758.76</b>	<b>-1,984,758.76</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	15,863.55	60,729.95	60,729.95	-60,729.95
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>15,863.55</b>	<b>60,729.95</b>	<b>60,729.95</b>	<b>-60,729.95</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	70,740.00	70,740.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>86,240.00</b>	<b>0.00</b>	<b>70,740.00</b>	<b>86,240.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	519,861.84	39,457.66	322,573.52	322,573.52	197,288.32
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,313,557.16	447,944.26	4,073,835.84	4,073,835.84	2,239,721.32
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,030.00	0.00	-2,030.00	-2,030.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	416,920.56	29,854.68	267,647.17	267,647.17	149,273.39
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,508,493.34	125,707.78	879,954.46	879,954.46	628,538.88
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,473.65	1,539.47	10,776.29	10,776.29	7,697.36
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,114.41	509.54	3,566.74	3,566.74	2,547.67
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	21,250.00	0.00	21,250.00	21,250.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,227.00	27.42	7,352.92	7,352.92	-125.92
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	0.00	0.00	0.00	0.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,287.00	0.00	2,287.00	2,287.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	627,506.18	47,693.55	389,038.41	389,038.41	238,467.77
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	6,665.75	6,665.75	4,761.25
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	19,554.56	1,629.54	11,406.83	11,406.83	8,147.73
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,331.63	0.00	2,331.63	2,331.63	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	177,404.17	14,783.68	103,485.76	103,485.76	73,918.41
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,650,378.50</b>	<b>710,099.83</b>	<b>6,100,142.32</b>	<b>6,100,142.32</b>	<b>3,550,236.18</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	19,249.23	0.00	0.00	19,249.23	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	110,520.64	0.00	21,987.94	110,520.64	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	330,909.00	0.00	330,909.00	330,909.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,396,598.00	383,477.69	3,479,209.54	3,479,209.54	1,917,388.46
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	122,015.70	10,167.97	71,175.83	71,175.83	50,839.87
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	718,961.89	59,913.49	419,394.43	419,394.43	299,567.46
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,118.54	176.55	1,235.81	1,235.81	882.73
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,338.98	0.00	21,338.98	21,338.98	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,872.30	1,572.69	11,008.84	11,008.84	7,863.46
	22PUD 22PUD Early Intervention SFY2022	5641/3300	152,652.21	12,721.02	89,047.13	89,047.13	63,605.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	184,075.17	15,339.60	107,377.19	107,377.19	76,697.98
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	66,686.05	0.00	66,686.05	66,686.05	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	365,294.28	26,683.00	231,879.25	231,879.25	133,415.03
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,045.00	0.00	21,761.25	21,761.25	65,283.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,596,336.99</b>	<b>510,052.01</b>	<b>4,873,011.24</b>	<b>4,980,793.17</b>	<b>2,615,543.82</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	2,064.05	0.00	0.00	126.00	1,938.05

	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>102,170.30</b>	<b>0.00</b>	<b>0.00</b>	<b>232.25</b>	<b>101,938.05</b>
<b>820 FREEDOM ACADEMY - Summary</b>			<b>21,090,722.11</b>	<b>1,639,151.01</b>	<b>12,076,210.75</b>	<b>14,447,452.46</b>	<b>6,643,269.65</b>
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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,611.48	0.00	0.00	71,611.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,857.88	0.00	0.00	53,857.88	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,304.70	0.00	0.00	40,304.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	14,837.61	0.00	0.00	0.00	14,837.61
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>180,611.67</b>	<b>0.00</b>	<b>0.00</b>	<b>165,774.06</b>	<b>14,837.61</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,029.18	0.00	0.00	68,029.18	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	18,526.62	0.00	0.00	0.00	18,526.62
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>86,555.80</b>	<b>0.00</b>	<b>0.00</b>	<b>68,029.18</b>	<b>18,526.62</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,385.94	0.00	0.00	0.00	8,385.94
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,385.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,385.94</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	7,755.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,022.53	0.00	0.00	8,022.53	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,719.20	0.00	0.00	6,719.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,047.73	0.00	0.00	0.00	7,047.73
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>29,544.62</b>	<b>0.00</b>	<b>0.00</b>	<b>22,496.89</b>	<b>7,047.73</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,316.84	0.00	0.00	34,316.84	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,944.39	0.00	0.00	0.00	24,944.39
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>59,261.23</b>	<b>0.00</b>	<b>0.00</b>	<b>34,316.84</b>	<b>24,944.39</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,701.47	0.00	0.00	43,701.47	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	176,600.11	0.00	0.00	22,612.79	153,987.32
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>220,301.58</b>	<b>0.00</b>	<b>0.00</b>	<b>66,314.26</b>	<b>153,987.32</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,169,200.11	173,117.52	1,303,612.54	1,303,612.54	865,587.57
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-52,776.00	0.00	-52,776.00	-52,776.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	204,121.73	16,762.88	120,307.36	120,307.36	83,814.37
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	97,948.71	8,162.39	57,136.74	57,136.74	40,811.97
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,773.05	231.08	1,617.62	1,617.62	1,155.43
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	111,889.00	8,743.84	68,169.78	68,169.78	43,719.22
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	23,584.00	1,965.33	13,757.33	13,757.33	9,826.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,264.00	105.33	737.33	737.33	526.67
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,880.00	336.31	3,198.46	3,198.46	1,681.54
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	217.27	1,520.90	1,520.90	1,086.37
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	922.88	0.00	922.88	922.88	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,089.45	3,507.46	24,552.18	24,552.18	17,537.27
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,608,504.20</b>	<b>213,149.41</b>	<b>1,542,757.12</b>	<b>1,542,757.12</b>	<b>1,065,747.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	28,934.84	0.00	0.00	28,934.84	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	64,720.00	0.00	64,720.00	64,720.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,274,872.00	103,988.50	754,929.50	754,929.50	519,942.50
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	131,361.28	10,946.77	76,627.41	76,627.41	54,733.87
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	602.95	49.10	357.45	357.45	245.50
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,950.47	0.00	3,950.47	3,950.47	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	48,717.26	4,059.77	28,418.40	28,418.40	20,298.86
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,786.38	0.00	0.00	0.00	28,786.38
	22PUU 22PUU Teacher and Student Success Program	5678/3500	100,833.18	8,216.46	59,750.91	59,750.91	41,082.27
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,682,778.36</b>	<b>127,260.60</b>	<b>988,754.14</b>	<b>1,017,688.98</b>	<b>665,089.38</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>302.72</b>	<b>0.00</b>	<b>0.00</b>	<b>302.72</b>	<b>0.00</b>
<b>830 AMES - Summary</b>			<b>4,907,746.12</b>	<b>340,410.01</b>	<b>2,532,511.26</b>	<b>2,949,180.05</b>	<b>1,958,566.07</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	116,087.49	0.00	0.00	116,087.49	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	115,051.20	0.00	0.00	115,051.20	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	114,034.26	1,000.00	51,795.08	114,034.26	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,326.14	0.00	0.00	0.00	3,326.14
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,019.17	0.00	0.00	0.00	108,019.17
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>456,518.26</b>	<b>1,000.00</b>	<b>51,795.08</b>	<b>345,172.95</b>	<b>111,345.31</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	67,841.10	0.00	67,841.10	67,841.10	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>67,841.10</b>	<b>0.00</b>	<b>67,841.10</b>	<b>67,841.10</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,451.83	0.00	8,451.83	8,451.83	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,451.83</b>	<b>0.00</b>	<b>8,451.83</b>	<b>8,451.83</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,871.83	0.00	0.00	1,871.83	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,868.40	0.00	0.00	1,868.40	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,740.23</b>	<b>0.00</b>	<b>0.00</b>	<b>3,740.23</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	0.00	0.00	14,536.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,586.26	0.00	0.00	15,586.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	16,088.24	0.00	0.00	16,088.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,755.40	0.00	0.00	0.00	16,755.40
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>62,966.71</b>	<b>0.00</b>	<b>0.00</b>	<b>46,211.31</b>	<b>16,755.40</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,139.03	0.00	43,114.11	50,139.03	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,408.67	0.00	0.00	0.00	30,408.67
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>80,547.70</b>	<b>0.00</b>	<b>43,114.11</b>	<b>50,139.03</b>	<b>30,408.67</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	93,355.08	0.00	0.00	93,355.08	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	377,253.15	0.00	234,299.17	377,253.15	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>472,208.23</b>	<b>0.00</b>	<b>235,899.17</b>	<b>472,208.23</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	0.00	0.00	330,698.85
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	130,334.25	130,334.25	130,334.25	717,477.38
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	0.00	0.00	218,639.40
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,397,149.88</b>	<b>130,334.25</b>	<b>130,334.25</b>	<b>130,334.25</b>	<b>1,266,815.63</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	27,199.33	-27,199.33
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	66,975.37	-66,975.37
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	11,149.38	-11,149.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	34,834.91	-34,834.91
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	1,034.83	21,517.78	-21,517.78
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	0.00	1,209.00	1,209.00	-1,209.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	14,996.09	14,996.09	-14,996.09
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	22,054.31	91,925.27	-91,925.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,178.85	11,407.09	-11,407.09
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,493.84	38,892.12	-38,892.12
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	6,929.16	6,929.16	-6,929.16
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	12,995.17	39,451.31	39,451.31	-39,451.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,218.04	3,697.78	3,697.78	-3,697.78
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,230.58	20,566.81	20,566.81	-20,566.81
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>18,443.79</b>	<b>117,611.98</b>	<b>390,751.40</b>	<b>-390,751.40</b>
CIL CNP-Cash in Lieu-10.558	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,433.94	-1,433.94
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	37.78	1,078.83	-1,078.83
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	396.76	396.76	-396.76
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>434.54</b>	<b>2,909.53</b>	<b>-2,909.53</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,798.20	10,268.00	10,268.00	-10,268.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,798.20</b>	<b>10,268.00</b>	<b>10,268.00</b>	<b>-10,268.00</b>
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	2,399.00	2,399.00	2,399.00	2,399.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>2,399.00</b>	<b>2,399.00</b>	<b>2,399.00</b>	<b>2,399.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	8,710.83	-8,710.83
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	5,574.39	31,888.20	-31,888.20
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	1,965.86	8,351.25	8,351.25	-8,351.25
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>620.08</b>	<b>1,965.86</b>	<b>13,925.64</b>	<b>49,570.36</b>	<b>-48,950.28</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	50,593.04	4,216.09	29,512.61	29,512.61	21,080.43
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,272,666.13	101,671.66	764,307.84	764,307.84	508,358.29
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	100,243.50	8,071.64	59,885.33	59,885.33	40,358.17
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	593,700.04	49,475.00	346,325.02	346,325.02	247,375.02
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	214,425.54	17,868.80	125,081.57	125,081.57	89,343.97
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPK 22PPK CTE College & Career Awareness SFY2022	5901/3100	4,656.00	5.67	4,681.67	4,681.67	-25.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	84,376.23	7,024.87	49,251.89	49,251.89	35,124.34
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	12,254.19	1,021.18	7,148.27	7,148.27	5,105.92
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,608.10	6,634.01	46,438.07	46,438.07	33,170.03
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,414,781.77</b>	<b>196,177.17</b>	<b>1,433,950.02</b>	<b>1,433,950.02</b>	<b>980,831.75</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	26,441.45	0.00	0.00	26,441.45	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	52,494.00	0.00	52,494.00	52,494.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,123,616.00	91,383.84	666,696.83	666,696.83	456,919.17
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	33,244.39	2,770.36	19,392.56	19,392.56	13,851.83
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	145,254.29	12,104.53	84,731.67	84,731.67	60,522.62
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	529.99	41.50	322.46	322.46	207.53
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,090.96	0.00	4,090.96	4,090.96	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,761.80	230.15	1,611.05	1,611.05	1,150.75
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	5,221.02	36,547.13	36,547.13	26,105.09
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,571.28	3,714.27	25,999.91	25,999.91	18,571.37
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	23,348.29	23,348.29	23,348.29	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	91,495.11	7,624.59	53,372.14	53,372.14	38,122.97
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	0.00	11,767.42	11,767.42	27,760.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,650,027.70</b>	<b>146,438.55</b>	<b>980,374.42</b>	<b>1,006,815.87</b>	<b>643,211.83</b>
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	50,000.00	0.00	18,130.58	18,130.58	31,869.42
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>101,000.00</b>	<b>0.00</b>	<b>69,130.58</b>	<b>69,130.58</b>	<b>31,869.42</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,410.87	0.00	0.00	0.00	1,410.87
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>41,760.87</b>	<b>0.00</b>	<b>0.00</b>	<b>40,350.00</b>	<b>1,410.87</b>
<b>860 PINNACLE CANYON ACADEMY - Summary</b>			<b>6,760,013.36</b>	<b>499,556.82</b>	<b>3,165,529.72</b>	<b>4,130,243.69</b>	<b>2,629,769.67</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	0.00	33,387.44	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	26,400.00	0.00	0.00	26,400.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,068.42	0.00	0.00	32,068.42	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	24,800.00	0.00	0.00	19,092.50	5,707.50
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	27,260.57	0.00	0.00	24,018.01	3,242.56
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	32,390.75	0.00	0.00	0.00	32,390.75
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,659.42	0.00	0.00	0.00	26,659.42
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,595.60	0.00	0.00	0.00	31,595.60
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>234,562.20</b>	<b>0.00</b>	<b>0.00</b>	<b>134,966.37</b>	<b>99,595.83</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,761.09	0.00	0.00	29,761.09	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	8,065.82	0.00	0.00	0.00	8,065.82
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>37,826.91</b>	<b>0.00</b>	<b>0.00</b>	<b>29,761.09</b>	<b>8,065.82</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	4,442.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,337.43	0.00	0.00	4,337.43	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,651.65	0.00	2,965.68	2,965.68	685.97
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,809.90	0.00	0.00	0.00	3,809.90
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,241.20</b>	<b>0.00</b>	<b>2,965.68</b>	<b>11,745.33</b>	<b>4,495.87</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	9,999.98	0.00	0.00	9,999.98	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,895.49	9,895.49	104.51
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>29,999.98</b>	<b>0.00</b>	<b>9,895.49</b>	<b>29,895.47</b>	<b>104.51</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,672.67	0.00	0.00	28,014.74	1,657.93
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,340.51	0.00	0.00	0.00	23,340.51
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>53,013.18</b>	<b>0.00</b>	<b>0.00</b>	<b>28,014.74</b>	<b>24,998.44</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,021.02	0.00	0.00	26,021.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	105,152.42	0.00	3,882.17	3,882.17	101,270.25
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>131,173.44</b>	<b>0.00</b>	<b>3,882.17</b>	<b>29,903.19</b>	<b>101,270.25</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	236,312.00	0.00	0.00	0.00	236,312.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>236,312.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236,312.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	10,004.69	-10,004.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,729.29	-1,729.29
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	760.07	-760.07
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	2,792.82	2,792.82	-2,792.82
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	4,121.19	9,297.43	-9,297.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	386.28	1,073.82	-1,073.82
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,261.92	8,937.15	8,937.15	-8,937.15
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	212.01	837.68	837.68	-837.68
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,473.93</b>	<b>17,075.12</b>	<b>35,432.95</b>	<b>-35,432.95</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	487.05	2,811.80	2,811.80	-2,811.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>487.05</b>	<b>2,811.80</b>	<b>2,811.80</b>	<b>-2,811.80</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	13,120.00	0.00	0.00	13,120.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	49,026.00	49,026.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>62,146.00</b>	<b>0.00</b>	<b>49,026.00</b>	<b>62,146.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,467.21	42,590.44	332,514.98	332,514.98	212,952.23
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	34,204.61	2,670.72	20,851.03	20,851.03	13,353.58
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	156,981.02	13,081.75	91,572.26	91,572.26	65,408.76
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,257.16	1,271.43	8,900.01	8,900.01	6,357.15
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,319.00	2.66	4,331.67	4,331.67	-12.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	11,891.99	710.36	8,340.17	8,340.17	3,551.82
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,128.73	260.72	1,825.10	1,825.10	1,303.63
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	2,840.88	19,886.16	19,886.16	14,204.39
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>827,599.27</b>	<b>65,283.87</b>	<b>501,205.80</b>	<b>501,205.80</b>	<b>326,393.47</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,263.07	0.00	0.00	1,263.07	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	8,581.88	0.00	3,121.88	8,581.88	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	297,110.00	19,132.08	201,449.57	201,449.57	95,660.43
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,757.25	6,146.44	43,025.07	43,025.07	30,732.18
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	300.83	24.16	180.04	180.04	120.79
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,205.68	0.00	2,205.68	2,205.68	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,669.35	0.00	0.00	0.00	2,669.35
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	8,038.91	0.00	0.00	0.00	8,038.91
	22PUU 22PUU Teacher and Student Success Program	5678/3500	31,357.64	2,469.20	19,011.62	19,011.62	12,346.02
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>509,481.61</b>	<b>31,105.21</b>	<b>336,524.19</b>	<b>343,247.26</b>	<b>166,234.35</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	3,511.87	12,113.13
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>32,250.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>4,511.87</b>	<b>27,738.13</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	500.00	500.00	500.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	22,024.24	97,385.32	2,614.68
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	500.00	500.00	500.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>111,595.00</b>	<b>1,000.00</b>	<b>23,024.24</b>	<b>108,980.32</b>	<b>2,614.68</b>
<b>870 CITY ACADEMY - Summary</b>			<b>2,288,200.79</b>	<b>100,350.06</b>	<b>947,410.49</b>	<b>1,328,622.19</b>	<b>959,578.60</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**

Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,418.40	0.00	0.00	5,418.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	6,891.45	0.00	0.00	0.00	6,891.45
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>12,309.85</b>	<b>0.00</b>	<b>0.00</b>	<b>5,418.40</b>	<b>6,891.45</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	36,824.72	0.00	18,425.65	36,824.72	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,082.50	0.00	0.00	0.00	10,082.50
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>46,907.22</b>	<b>0.00</b>	<b>18,425.65</b>	<b>36,824.72</b>	<b>10,082.50</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,112.21	0.00	0.00	0.00	5,112.21
<b>84027X SPED-IDEA ARP - Summary</b>			<b>5,112.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,112.21</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,452.74	0.00	0.00	1,452.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,458.50	0.00	734.54	1,458.50	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,911.24</b>	<b>0.00</b>	<b>734.54</b>	<b>2,911.24</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	0.00	1,657.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,746.72	0.00	0.00	2,746.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,313.74	0.00	0.00	2,313.74	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,335.80	0.00	0.00	0.00	2,335.80
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,054.08</b>	<b>0.00</b>	<b>0.00</b>	<b>6,718.28</b>	<b>2,335.80</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,268.20	9,268.20	731.80
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>9,268.20</b>	<b>9,268.20</b>	<b>10,731.80</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,160.21	0.00	0.00	29,160.20	0.01
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,163.53	0.00	0.00	0.00	23,163.53
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,323.74</b>	<b>0.00</b>	<b>0.00</b>	<b>29,160.20</b>	<b>23,163.54</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,396.61	0.00	0.00	4,396.61	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,797.70	0.00	0.00	16,797.70	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,766.95	0.00	0.00	0.00	17,766.95
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	67,010.29	0.00	0.00	0.00	67,010.29
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	0.00	0.00	150,821.84
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>150,821.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,821.84</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	61,335.48	4,952.84	36,571.25	36,571.25	24,764.23
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	932,694.59	76,091.55	552,236.86	552,236.86	380,457.73
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	63,305.80	5,161.39	37,498.83	37,498.83	25,806.97
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	260,089.14	21,674.10	151,718.67	151,718.67	108,370.47
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,098.62	258.22	1,807.54	1,807.54	1,291.08
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	104,234.98	8,489.36	61,788.21	61,788.21	42,446.77
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,258.55	354.88	2,484.16	2,484.16	1,774.39
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,197.00	0.00	1,197.00	1,197.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	24,187.15	2,015.60	14,109.18	14,109.18	10,077.97
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,454,401.31</b>	<b>118,997.94</b>	<b>859,411.70</b>	<b>859,411.70</b>	<b>594,989.61</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	756,280.00	58,200.12	465,279.40	465,279.40	291,000.60
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	15,911.95	1,326.00	9,281.98	9,281.98	6,629.97
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	99,992.26	7,862.74	60,678.54	60,678.54	39,313.72
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	447.51	36.07	267.14	267.14	180.37
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,042.85	0.00	3,042.85	3,042.85	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	5,221.02	36,547.13	36,547.13	26,105.09
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PUU 22PUU Teacher and Student Success Program	5678/3500	55,105.77	4,592.15	32,145.04	32,145.04	22,960.73
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,003.00	0.00	8,500.75	8,500.75	25,502.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,111,632.56</b>	<b>80,571.43</b>	<b>683,273.16</b>	<b>683,273.16</b>	<b>428,359.40</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>890 SOLDIER HOLLOW CHARTER SCHOOL - Summary</b>			<b>2,972,445.60</b>	<b>199,569.37</b>	<b>1,572,113.25</b>	<b>1,655,180.21</b>	<b>1,317,265.39</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	211,860.80	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	209,967.82	0.00	0.00	209,967.82	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	208,111.90	0.00	3,991.34	139,213.51	68,898.39
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,070.20	0.00	0.00	0.00	6,070.20
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	237,479.69	0.00	0.00	0.00	237,479.69
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>873,490.41</b>	<b>0.00</b>	<b>3,991.34</b>	<b>561,042.13</b>	<b>312,448.28</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	298,005.45	0.00	756.96	298,005.45	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	80,867.64	62,044.32	62,044.32	62,044.32	18,823.32
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>378,873.09</b>	<b>62,044.32</b>	<b>62,801.28</b>	<b>360,049.77</b>	<b>18,823.32</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,606.84	0.00	0.00	5,606.84	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,466.25	0.00	0.00	5,466.25	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>11,073.09</b>	<b>0.00</b>	<b>0.00</b>	<b>11,073.09</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,888.44	0.00	0.00	13,888.44	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	14,117.82	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	14,264.65	0.00	14,264.65	14,264.65	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,346.35	0.00	0.00	0.00	15,346.35
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>57,617.26</b>	<b>0.00</b>	<b>14,264.65</b>	<b>42,270.91</b>	<b>15,346.35</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	35,287.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	39,311.33	0.00	0.00	39,311.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	36,912.59	0.00	4,409.31	36,912.58	0.01
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	38,512.36	0.00	0.00	0.00	38,512.36
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>150,023.69</b>	<b>0.00</b>	<b>4,409.31</b>	<b>111,511.32</b>	<b>38,512.37</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	13,560.50	0.00	68.92	13,068.79	491.71
	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,523.34	0.00	13,523.34	13,523.34	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	14,370.20	0.00	4,709.11	4,709.11	9,661.09
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>41,454.04</b>	<b>0.00</b>	<b>18,301.37</b>	<b>31,301.24</b>	<b>10,152.80</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	98,278.20	0.00	83,179.77	83,179.77	15,098.43
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	47,033.77	0.00	0.00	0.00	47,033.77
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>145,311.97</b>	<b>0.00</b>	<b>83,179.77</b>	<b>83,179.77</b>	<b>62,132.20</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	170,372.51	0.00	38,343.32	170,372.51	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	688,484.96	0.00	114,307.64	114,307.64	574,177.32
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>860,457.47</b>	<b>0.00</b>	<b>154,250.96</b>	<b>286,280.15</b>	<b>574,177.32</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	0.00	0.00	0.00	1,547,251.65
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,547,251.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,547,251.65</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	229,966.62	-229,966.62
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	43,944.71	-43,944.71
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	31,081.60	-31,081.60
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	125,194.97	479,052.65	-479,052.65
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	11,734.55	58,470.47	-58,470.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	307.00	1,813.00	1,813.00	-1,813.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	43,233.02	181,099.46	181,099.46	-181,099.46
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,052.24	16,974.49	16,974.49	-16,974.49
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>47,592.26</b>	<b>336,816.47</b>	<b>1,042,403.00</b>	<b>-1,042,403.00</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	9,309.20	38,995.45	38,995.45	-38,995.45
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,309.20</b>	<b>38,995.45</b>	<b>38,995.45</b>	<b>-38,995.45</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	254,804.11	21,218.89	148,709.67	148,709.67	106,094.44
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,841,613.81	485,108.80	3,416,069.80	3,416,069.80	2,425,544.01
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,427.00	0.00	-4,427.00	-4,427.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	445,812.75	37,055.34	260,536.04	260,536.04	185,276.71
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	970,544.52	80,878.71	566,150.97	566,150.97	404,393.55
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	21,499.69	1,791.64	12,541.48	12,541.48	8,958.21
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,371.44	530.95	3,716.67	3,716.67	2,654.77
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	167,105.00	13,925.42	97,477.92	97,477.92	69,627.08
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	36,478.00	3,039.83	21,278.83	21,278.83	15,199.17
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,412.00	20.42	6,505.92	6,505.92	-93.92
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,764.00	183.31	1,847.46	1,847.46	916.54
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,123.00	911.74	7,564.32	7,564.32	4,558.68
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	386,859.68	31,941.27	227,153.34	227,153.34	159,706.34
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	6,665.75	6,665.75	4,761.25
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,858.20	1,738.18	12,167.28	12,167.28	8,690.92
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,640.00	0.00	3,640.00	3,640.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	164,453.58	13,704.47	95,931.25	95,931.25	68,522.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,348,339.78</b>	<b>693,001.22</b>	<b>4,883,529.70</b>	<b>4,883,529.70</b>	<b>3,464,810.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	9,397.26	0.00	0.00	9,390.00	7.26
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	219,543.00	0.00	219,543.00	219,543.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,429,640.00	366,564.28	2,596,818.57	2,596,818.57	1,832,821.43
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	106,668.33	8,889.03	62,223.20	62,223.20	44,445.13
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	480,535.21	40,044.60	280,312.20	280,312.20	200,223.01
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,611.99	128.31	970.42	970.42	641.57
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,378.03	448.17	3,137.19	3,137.19	2,240.84
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	17,500.00	1,458.33	10,208.33	10,208.33	7,291.67
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,587.12	0.00	14,587.12	14,587.12	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	767.16	5,370.17	5,370.17	3,835.83
	22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	10,221.02	71,547.13	71,547.13	51,105.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	171,251.57	14,270.97	99,896.75	99,896.75	71,354.82
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	27,984.44	0.00	0.00	0.00	27,984.44
	22PUU 22PUU Teacher and Student Success Program	5678/3500	316,050.42	26,337.53	184,362.75	184,362.75	131,687.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,932,005.58</b>	<b>469,129.40</b>	<b>3,548,976.83</b>	<b>3,558,366.83</b>	<b>2,373,638.75</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>8B0 AMERICAN LEADERSHIP ACADEMY - Summary</b>			<b>18,354,398.03</b>	<b>1,281,076.40</b>	<b>9,150,517.13</b>	<b>11,018,503.36</b>	<b>7,335,894.67</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,768.36	0.00	97,768.36	97,768.36	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	27,213.93	0.00	0.00	0.00	27,213.93
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>124,982.29</b>	<b>0.00</b>	<b>97,768.36</b>	<b>97,768.36</b>	<b>27,213.93</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,545.93	0.00	0.00	0.00	10,545.93
<b>84027X SPED-IDEA ARP - Summary</b>			<b>10,545.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,545.93</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,934.43	0.00	0.00	1,934.43	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,943.23	0.00	1,943.23	1,943.23	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,877.66</b>	<b>0.00</b>	<b>1,943.23</b>	<b>3,877.66</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	4,308.41	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	8,700.00	0.00	8,700.00	8,700.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,220.62	0.00	0.00	3,220.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,499.20	0.00	4,499.20	4,499.20	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	10,000.00	0.00	0.00	0.00	10,000.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,691.54	0.00	0.00	0.00	4,691.54
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>35,419.77</b>	<b>0.00</b>	<b>13,199.20</b>	<b>20,728.23</b>	<b>14,691.54</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,615.80	0.00	37,022.06	37,022.06	593.74
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,083.70	0.00	0.00	0.00	26,083.70
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>63,699.50</b>	<b>0.00</b>	<b>37,022.06</b>	<b>37,022.06</b>	<b>26,677.44</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>21,194.31</b>	<b>21,194.31</b>	<b>84,777.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,545.60</b>	<b>-1,545.60</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	204,094.68	16,619.24	120,998.47	120,998.47	83,096.21
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,016,685.06	167,897.59	1,177,197.12	1,177,197.12	839,487.94
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,914.00	0.00	-1,914.00	-1,914.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	131,925.42	10,993.78	76,956.49	76,956.49	54,968.93
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	282,276.53	23,523.05	164,661.31	164,661.31	117,615.22
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	16,124.77	1,343.73	9,406.11	9,406.11	6,718.66
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,544.14	295.35	2,067.41	2,067.41	1,476.73
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,674.00	5.75	4,700.25	4,700.25	-26.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	229,945.11	19,162.09	134,134.64	134,134.64	95,810.47
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,518.19	543.18	3,802.27	3,802.27	2,715.92
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,555.97	2,879.67	20,157.65	20,157.65	14,398.32
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,928,429.87</b>	<b>243,263.43</b>	<b>1,712,167.72</b>	<b>1,712,167.72</b>	<b>1,216,262.15</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	38,154.55	0.00	38,154.55	38,154.55	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,452.00	0.00	85,452.00	85,452.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,866,391.00	155,532.58	1,088,728.08	1,088,728.08	777,662.92
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,610.23	2,467.52	17,272.64	17,272.64	12,337.59
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	198,462.07	16,538.50	115,769.54	115,769.54	82,692.53
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	738.94	60.01	438.87	438.87	300.07
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,169.40	0.00	6,169.40	6,169.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.02	54,047.13	54,047.13	38,605.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	63,846.19	5,320.52	37,243.62	37,243.62	26,602.57
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	38,007.48	0.00	0.00	0.00	38,007.48
	22PUU 22PUU Teacher and Student Success Program	5678/3500	111,029.27	9,252.44	64,767.08	64,767.08	46,262.19
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,530,513.34</b>	<b>196,892.59</b>	<b>1,508,042.91</b>	<b>1,508,042.91</b>	<b>1,022,470.43</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,731.16	0.00	0.00	6,250.00	1,481.16
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>9,013.96</b>	<b>0.00</b>	<b>1,200.00</b>	<b>7,532.80</b>	<b>1,481.16</b>
<b>8C0 MOUNTAINVILLE ACADEMY - Summary</b>			<b>6,019,203.87</b>	<b>440,156.02</b>	<b>3,393,537.79</b>	<b>3,425,879.65</b>	<b>2,593,324.22</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	34,079.03	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	0.00	0.00	28,773.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,459.53	0.00	0.00	24,459.53	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	713.43	0.00	0.00	713.43	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,726.01	0.00	0.00	0.00	26,726.01
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>114,751.37</b>	<b>0.00</b>	<b>0.00</b>	<b>88,025.36</b>	<b>26,726.01</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,640.41	0.00	0.00	51,640.41	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	14,542.55	0.00	0.00	0.00	14,542.55
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>66,182.96</b>	<b>0.00</b>	<b>0.00</b>	<b>51,640.41</b>	<b>14,542.55</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,854.66	0.00	0.00	0.00	5,854.66
<b>84027X SPED-IDEA ARP - Summary</b>			<b>5,854.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,854.66</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,002.42	0.00	0.00	1,002.42	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,016.68	0.00	514.19	1,016.68	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,019.10</b>	<b>0.00</b>	<b>514.19</b>	<b>2,019.10</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	5,596.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	0.00	0.00	3,506.56	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,116.33	0.00	0.00	4,116.33	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,303.71	0.00	0.00	0.00	4,303.71
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>17,522.72</b>	<b>0.00</b>	<b>0.00</b>	<b>13,219.01</b>	<b>4,303.71</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,498.31	0.00	0.00	31,498.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,971.00	0.00	0.00	0.00	23,971.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>55,469.31</b>	<b>0.00</b>	<b>0.00</b>	<b>31,498.31</b>	<b>23,971.00</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,347.35	0.00	0.00	23,347.35	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	0.00	12,544.71	12,544.71	81,803.24
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>117,695.30</b>	<b>0.00</b>	<b>12,544.71</b>	<b>35,892.06</b>	<b>81,803.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	0.00	0.00	212,030.80
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>212,030.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,030.80</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	19,869.61	-19,869.61
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,821.92	-5,821.92
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,031.94	-1,031.94
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	357.00	357.00	-357.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,157.78	5,157.78	-5,157.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	16,857.91	66,345.07	-66,345.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,487.15	7,711.95	-7,711.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	3,393.32	31,909.64	-31,909.64
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	227.00	873.00	873.00	-873.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	7,879.46	33,128.64	33,128.64	-33,128.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	695.10	2,922.50	2,922.50	-2,922.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,526.75	6,954.10	6,954.10	-6,954.10
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>10,328.31</b>	<b>71,131.40</b>	<b>182,083.15</b>	<b>-182,083.15</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,688.10	9,877.85	9,877.85	-9,877.85
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,688.10</b>	<b>9,877.85</b>	<b>9,877.85</b>	<b>-9,877.85</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	76,570.42	4,958.60	51,777.40	51,777.40	24,793.02
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	956,331.34	79,694.28	557,859.95	557,859.95	398,471.39
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	103,290.18	8,607.52	60,252.61	60,252.61	43,037.57
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	190,640.45	15,886.71	111,206.93	111,206.93	79,433.52
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	108,659.43	8,940.89	63,954.96	63,954.96	44,704.47
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	405.58	2,839.04	2,839.04	2,027.87
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,900.38	2,658.37	18,608.55	18,608.55	13,291.83
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,494,518.11</b>	<b>123,006.86</b>	<b>879,483.86</b>	<b>879,483.86</b>	<b>615,034.25</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	353.66	0.00	0.00	0.00	353.66
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	18,729.36	0.00	0.00	18,729.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	802,197.00	63,955.82	482,417.89	482,417.89	319,779.11
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	17,166.57	1,430.55	10,013.84	10,013.84	7,152.73
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,472.32	8,009.80	56,423.34	56,423.34	40,048.98
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	459.39	37.62	271.26	271.26	188.13
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,045.16	0.00	3,045.16	3,045.16	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	383.58	2,685.08	2,685.08	1,917.92
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.02	19,047.13	19,047.13	13,605.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,430.30	0.00	0.00	0.00	1,430.30
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	0.00	18,442.20
	22PUU 22PUU Teacher and Student Success Program	5678/3500	56,625.75	4,718.81	33,031.68	33,031.68	23,594.07
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	0.00	8,622.25	8,622.25	25,866.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,170,862.92</b>	<b>84,590.53</b>	<b>683,087.96</b>	<b>701,817.32</b>	<b>469,045.60</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	2,833.55	0.00	0.00	1,500.00	1,333.55
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,833.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,333.55</b>
<b>8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary</b>			<b>3,286,740.80</b>	<b>219,613.80</b>	<b>1,657,639.97</b>	<b>2,008,056.43</b>	<b>1,278,684.37</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	0.00	0.00	60,052.23	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	59,515.66	0.00	0.00	59,515.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,421.99	0.00	0.00	64,421.99	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,879.06	0.00	0.00	0.00	1,879.06
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,949.29	0.00	0.00	0.00	60,949.29
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>246,818.23</b>	<b>0.00</b>	<b>0.00</b>	<b>183,989.88</b>	<b>62,828.35</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,351.07	0.00	0.00	72,351.07	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	19,098.74	0.00	0.00	0.00	19,098.74
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>91,449.81</b>	<b>0.00</b>	<b>0.00</b>	<b>72,351.07</b>	<b>19,098.74</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	0.00	0.00	8,270.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,383.00	0.00	0.00	6,111.74	4,271.26
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,651.69	0.00	0.00	0.00	10,651.69
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,147.37	0.00	0.00	0.00	11,147.37
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>40,452.84</b>	<b>0.00</b>	<b>0.00</b>	<b>14,382.52</b>	<b>26,070.32</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,719.06	0.00	0.00	25,162.89	20,556.17
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,882.21	0.00	0.00	0.00	28,882.21
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>74,601.27</b>	<b>0.00</b>	<b>0.00</b>	<b>25,162.89</b>	<b>49,438.38</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	48,292.32	0.00	0.00	0.00	48,292.32
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	195,151.99	0.00	0.00	0.00	195,151.99
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>243,444.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,444.31</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	93,371.65	-93,371.65
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,203.81	-16,203.81
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	40,481.24	-40,481.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	35,195.91	124,515.75	-124,515.75
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,298.92	14,534.12	-14,534.12
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,451.08	35,350.68	-35,350.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	13,358.34	56,295.30	56,295.30	-56,295.30
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,252.08	5,276.57	5,276.57	-5,276.57
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,265.05	17,491.14	17,491.14	-17,491.14
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>18,875.47</b>	<b>127,008.92</b>	<b>403,520.26</b>	<b>-403,520.26</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,876.40	17,246.50	17,246.50	-17,246.50
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,876.40</b>	<b>17,246.50</b>	<b>17,246.50</b>	<b>-17,246.50</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,851,609.39	154,599.45	1,083,627.15	1,083,627.15	767,982.24
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,449.00	-1,003.00	-7,449.00	-7,449.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	107,311.87	8,942.66	62,598.60	62,598.60	44,713.27
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	418,842.90	34,903.58	244,325.03	244,325.03	174,517.87
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	29,540.91	2,461.74	17,232.19	17,232.19	12,308.72
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,664.08	305.34	2,137.38	2,137.38	1,526.70
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	120,650.00	10,054.17	70,379.17	70,379.17	50,270.83
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	21,030.00	1,752.50	12,267.50	12,267.50	8,762.50
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,028.00	8.75	5,068.25	5,068.25	-40.25
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,027.00	85.58	599.08	599.08	427.92
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,821.00	204.19	1,800.04	1,800.04	1,020.96
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	46,714.63	3,892.88	27,250.20	27,250.20	19,464.43
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	6,665.75	6,665.75	4,761.25
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,126.55	593.88	4,157.16	4,157.16	2,969.39
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	2,800.00	2,800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,944.55	4,745.38	33,217.66	33,217.66	23,726.89
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,679,088.88</b>	<b>222,499.35</b>	<b>1,566,676.16</b>	<b>1,566,676.16</b>	<b>1,112,412.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	834.49	486.78	486.78	486.78	347.71
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	56,480.00	0.00	56,480.00	56,480.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,258,666.00	104,888.83	734,221.83	734,221.83	524,444.17
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	158,419.47	11,120.32	102,817.89	102,817.89	55,601.58
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	532.32	42.33	320.66	320.66	211.66
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,957.02	0.00	4,957.02	4,957.02	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,089.19	3,674.10	25,718.70	25,718.70	18,370.49
	22PUU 22PUU Teacher and Student Success Program	5678/3500	101,359.70	8,446.64	59,126.49	59,126.49	42,233.21
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,926.00	0.00	9,481.50	9,481.50	28,444.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,663,264.19</b>	<b>128,659.00</b>	<b>993,610.87</b>	<b>993,610.87</b>	<b>669,653.32</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>181.50</b>	<b>0.00</b>	<b>0.00</b>	<b>181.50</b>	<b>0.00</b>
<b>8E0 MERIT PREPARATORY ACADEMY - Summary</b>			<b>5,041,301.03</b>	<b>372,910.22</b>	<b>2,705,542.45</b>	<b>3,279,121.65</b>	<b>1,762,179.38</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	0.00	100,384.07	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	0.00	0.00	99,487.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	126,415.03	0.00	12,905.10	126,415.03	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,687.27	0.00	0.00	3,687.27	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,184.67	0.00	0.00	0.00	129,184.67
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>459,158.17</b>	<b>0.00</b>	<b>12,905.10</b>	<b>329,973.50</b>	<b>129,184.67</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	213,362.42	0.00	0.00	213,362.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,445.06	0.00	0.00	0.00	55,445.06
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>268,807.48</b>	<b>0.00</b>	<b>0.00</b>	<b>213,362.42</b>	<b>55,445.06</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,374.34	0.00	0.00	0.00	23,374.34
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,374.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,374.34</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,347.30	0.00	0.00	4,347.30	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,314.51	0.00	0.00	4,314.51	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,661.81</b>	<b>0.00</b>	<b>0.00</b>	<b>8,661.81</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	0.00	22,690.92	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	10,558.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	0.00	0.00	22,810.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,259.95	0.00	0.00	25,259.95	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	4,412.00	4,412.00	4,412.00	8,088.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,319.09	0.00	0.00	0.00	26,319.09
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	280.00	-280.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>120,580.56</b>	<b>4,412.00</b>	<b>14,970.00</b>	<b>86,453.47</b>	<b>34,127.09</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,769.12	0.00	29,314.25	62,246.41	12,522.71
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,914.79	0.00	0.00	0.00	38,914.79
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>113,683.91</b>	<b>0.00</b>	<b>29,314.25</b>	<b>62,246.41</b>	<b>51,437.50</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	80,726.05	0.00	0.00	80,726.05	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,200.00	0.00	1,811.38	1,811.38	1,388.62
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	326,218.53	0.00	10,264.35	10,264.35	315,954.18
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>410,144.58</b>	<b>0.00</b>	<b>12,075.73</b>	<b>92,801.78</b>	<b>317,342.80</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	0.00	0.00	733,120.08
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>733,120.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>733,120.08</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	112,216.82	-112,216.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	31,088.52	-31,088.52
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	22,035.81	22,035.81	-22,035.81
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	97,703.65	444,285.49	-444,285.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	8,619.10	52,214.30	-52,214.30
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	15,609.79	15,609.79	-15,609.79
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	38,917.21	153,224.85	153,224.85	-153,224.85
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,433.15	13,517.00	13,517.00	-13,517.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,747.48	23,713.89	23,713.89	-23,713.89
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>48,097.84</b>	<b>334,424.09</b>	<b>867,906.47</b>	<b>-867,906.47</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,337.65	46,837.55	46,837.55	-46,837.55
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,337.65</b>	<b>46,837.55</b>	<b>46,837.55</b>	<b>-46,837.55</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	0.00	0.00	7,746.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>22,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,746.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	314,742.96	26,228.58	183,600.06	183,600.06	131,142.90
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,086,913.53	326,464.97	2,454,588.69	2,454,588.69	1,632,324.84
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,972.00	0.00	-1,972.00	-1,972.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	306,755.84	24,686.88	183,321.42	183,321.42	123,434.42
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,408,987.24	117,415.60	821,909.22	821,909.22	587,078.02
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	26,938.09	2,244.84	15,713.88	15,713.88	11,224.21
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,826.00	15.50	5,897.50	5,897.50	-71.50
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	433,735.91	34,917.54	259,148.19	259,148.19	174,587.72
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	14,861.47	1,238.46	8,669.20	8,669.20	6,192.27
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	1,392.00	1,392.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	109,223.07	9,101.92	63,713.45	63,713.45	45,509.62
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,729,663.11</b>	<b>544,169.20</b>	<b>4,008,966.03</b>	<b>4,008,966.03</b>	<b>2,720,697.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	321.90	3,081.90	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	81,701.77	0.00	0.00	81,701.77	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	11,366.82	6,630.65	6,630.65	6,630.65	4,736.17
	22PQH 22PQH Enhancement for Accelerated Students Prog-IB	5612/3300	27,874.56	16,260.16	16,260.16	16,260.16	11,614.40
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	175,023.00	0.00	175,023.00	175,023.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,565,320.00	288,267.44	2,123,982.79	2,123,982.79	1,441,337.21
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	77,311.57	6,442.63	45,098.41	45,098.41	32,213.16
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	401,490.23	33,457.52	234,202.64	234,202.64	167,287.59
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,511.48	120.81	907.41	907.41	604.07
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,719.18	309.93	2,169.52	2,169.52	1,549.66
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,379.14	0.00	12,379.14	12,379.14	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	12,428.10	1,035.68	7,249.73	7,249.73	5,178.37
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.02	54,047.13	54,047.13	38,605.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	136,155.39	11,346.28	79,423.97	79,423.97	56,731.42
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,581.80	0.00	0.00	0.00	12,581.80
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,847.35	0.00	0.00	0.00	77,847.35
	22PUU 22PUU Teacher and Student Success Program	5678/3500	255,058.97	20,560.24	152,257.76	152,257.76	102,801.21
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,947,503.47</b>	<b>392,152.36</b>	<b>2,909,954.21</b>	<b>2,994,415.98</b>	<b>1,953,087.49</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,230.00	0.00	0.00	3,179.75	1,050.25



	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	33,121.22	0.00	0.00	31,408.10	1,713.12
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	920.00	920.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>38,607.22</b>	<b>0.00</b>	<b>920.00</b>	<b>35,843.85</b>	<b>2,763.37</b>
<b>8F0 Hawthorn Academy - Summary</b>			<b>13,914,050.73</b>	<b>997,169.05</b>	<b>7,372,366.96</b>	<b>8,808,215.27</b>	<b>5,105,835.46</b>
Jan 31, 2022							

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	0.00	40,083.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	0.00	0.00	39,725.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	42,138.34	0.00	20,759.29	20,759.29	21,379.05
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,229.09	0.00	0.00	0.00	1,229.09
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	45,816.02	0.00	0.00	0.00	45,816.02
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>168,992.57</b>	<b>0.00</b>	<b>20,759.29</b>	<b>100,568.41</b>	<b>68,424.16</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,922.82	0.00	43,232.57	71,922.82	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,305.00	0.00	0.00	0.00	25,305.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	17,894.61	0.00	0.00	0.00	17,894.61
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>115,122.43</b>	<b>0.00</b>	<b>43,232.57</b>	<b>71,922.82</b>	<b>43,199.61</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,638.08	0.00	0.00	0.00	7,638.08
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,638.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,638.08</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,780.04	0.00	0.00	1,780.04	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,782.14	0.00	0.00	1,782.14	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,562.18</b>	<b>0.00</b>	<b>0.00</b>	<b>3,562.18</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	0.00	8,114.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,731.88	0.00	0.00	7,731.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,482.27	0.00	0.00	8,482.27	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,670.68	0.00	0.00	0.00	8,670.68
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>32,999.26</b>	<b>0.00</b>	<b>0.00</b>	<b>24,328.58</b>	<b>8,670.68</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,895.87	9,895.87	104.13
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>9,895.87</b>	<b>19,895.87</b>	<b>104.13</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	11,131.34	37,359.57	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>63,354.78</b>	<b>0.00</b>	<b>11,131.34</b>	<b>37,359.57</b>	<b>25,995.21</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,234.13	0.00	0.00	32,234.13	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,259.94	0.00	1,357.75	1,357.75	128,902.19
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>162,494.07</b>	<b>0.00</b>	<b>1,357.75</b>	<b>33,591.88</b>	<b>128,902.19</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>292,736.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292,736.83</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	53,798.17	-53,798.17
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,557.08	-12,557.08
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	7,579.20	7,579.20	-7,579.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	32,938.18	140,390.38	-140,390.38
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,905.70	16,421.70	-16,421.70
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	14,271.10	51,383.10	51,383.10	-51,383.10
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,258.95	4,532.85	4,532.85	-4,532.85
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>15,530.05</b>	<b>99,339.03</b>	<b>286,662.48</b>	<b>-286,662.48</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,057.45	15,689.30	15,689.30	-15,689.30
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,057.45</b>	<b>15,689.30</b>	<b>15,689.30</b>	<b>-15,689.30</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	114,454.10	7,384.70	77,530.61	77,530.61	36,923.49
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,127,635.41	87,931.19	687,979.48	687,979.48	439,655.93
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,825.43	6,893.06	55,360.16	55,360.16	34,465.27
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	271,535.15	22,627.93	158,395.51	158,395.51	113,139.64
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	36,418.27	3,034.86	21,244.00	21,244.00	15,174.27
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	134,754.37	10,243.42	83,537.30	83,537.30	51,217.07
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	557.66	3,903.68	3,903.68	2,788.33
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,136.10	4,094.68	28,662.73	28,662.73	20,473.37
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,832,709.84</b>	<b>142,955.75</b>	<b>1,117,931.22</b>	<b>1,117,931.22</b>	<b>714,778.62</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,162.03	0.00	0.00	0.00	1,162.03
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	28,239.01	2,310.85	28,239.01	28,239.01	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	54,753.00	0.00	54,753.00	54,753.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,088,503.00	82,830.66	674,349.67	674,349.67	414,153.33
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,052.62	1,921.05	13,447.36	13,447.36	9,605.26
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	124,035.84	10,336.32	72,354.24	72,354.24	51,681.60
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	529.75	39.88	330.36	330.36	199.39
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,456.66	0.00	3,456.66	3,456.66	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	421.94	2,953.59	2,953.59	2,109.71
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	47,560.24	3,963.35	27,743.47	27,743.47	19,816.77
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,051.84	0.00	0.00	0.00	4,051.84
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,353.16	0.00	0.00	0.00	24,353.16
	22PUU 22PUU Teacher and Student Success Program	5678/3500	69,439.49	5,375.73	42,560.82	42,560.82	26,878.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,474,199.94</b>	<b>107,199.78</b>	<b>920,188.18</b>	<b>920,188.18</b>	<b>554,011.76</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>8G0 Good Foundations Academy Charter School - Summary</b>			<b>4,180,809.98</b>	<b>268,743.03</b>	<b>2,240,524.55</b>	<b>2,638,700.49</b>	<b>1,542,109.49</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	0.00	72,113.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,397.78	0.00	0.00	71,397.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	72,621.15	0.00	5,466.83	72,621.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,118.21	0.00	0.00	0.00	2,118.21
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	77,123.63	0.00	0.00	0.00	77,123.63
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>295,374.43</b>	<b>0.00</b>	<b>5,466.83</b>	<b>216,132.59</b>	<b>79,241.84</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	81,840.67	0.00	9,459.82	81,840.67	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	24,676.21	0.00	0.00	0.00	24,676.21
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>131,516.88</b>	<b>0.00</b>	<b>9,459.82</b>	<b>81,840.67</b>	<b>49,676.21</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,827.28	0.00	0.00	0.00	9,827.28
<b>84027X SPED-IDEA ARP - Summary</b>			<b>9,827.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,827.28</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,711.26	0.00	0.00	1,711.26	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,786.13	0.00	0.00	1,786.13	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,497.39</b>	<b>0.00</b>	<b>0.00</b>	<b>3,497.39</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	0.00	0.00	8,721.94	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,579.29	0.00	0.00	10,579.29	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,790.31	0.00	0.00	11,790.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,652.97	0.00	0.00	0.00	12,652.97
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>43,744.51</b>	<b>0.00</b>	<b>0.00</b>	<b>31,091.54</b>	<b>12,652.97</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,498.38	0.00	0.00	0.00	40,498.38
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,079.22	0.00	0.00	0.00	27,079.22
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>67,577.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,577.60</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,933.73	0.00	57,933.73	57,933.73	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	234,113.48	17,152.16	17,152.16	17,152.16	216,961.32
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>292,047.21</b>	<b>17,152.16</b>	<b>75,085.89</b>	<b>75,085.89</b>	<b>216,961.32</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	0.00	0.00	526,129.83
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>526,129.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526,129.83</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	95,055.32	-95,055.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,312.95	-18,312.95
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	39,419.81	-39,419.81
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	354.78	354.78	-354.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,205.49	180,391.09	-180,391.09
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,330.85	23,392.55	-23,392.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,978.05	45,465.27	-45,465.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	22,066.53	74,627.50	74,627.50	-74,627.50
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,068.30	6,994.85	6,994.85	-6,994.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,856.05	16,538.15	16,538.15	-16,538.15
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>28,990.88</b>	<b>159,029.67</b>	<b>500,552.27</b>	<b>-500,552.27</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,751.50	22,131.45	22,131.45	-22,131.45
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,751.50</b>	<b>22,131.45</b>	<b>22,131.45</b>	<b>-22,131.45</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	20,000.00	20,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>35,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>35,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	152,174.84	11,533.70	94,506.31	94,506.31	57,668.53
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,534,985.38	127,871.61	895,627.31	895,627.31	639,358.07
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-526.00	0.00	-526.00	-526.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	85,981.06	7,165.09	50,155.62	50,155.62	35,825.44
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,016.87	27,584.74	193,093.18	193,093.18	137,923.69
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	179,546.60	14,962.22	104,735.52	104,735.52	74,811.08
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,170.55	514.21	3,599.48	3,599.48	2,571.07
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	447.00	0.00	447.00	447.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	62,658.05	5,221.51	36,550.53	36,550.53	26,107.52
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,354,713.35</b>	<b>195,041.33</b>	<b>1,379,506.70</b>	<b>1,379,506.70</b>	<b>975,206.65</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	66,713.00	0.00	66,713.00	66,713.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	115,692.83	809,849.83	809,849.83	578,464.17
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	31,893.06	2,657.76	18,604.29	18,604.29	13,288.77
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	142,614.64	11,884.55	83,191.87	83,191.87	59,422.77
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	624.41	52.04	364.24	364.24	260.17
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,141.08	0.00	4,141.08	4,141.08	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	3,222.10	3,222.10	2,301.50
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	7,721.02	54,047.13	54,047.13	38,605.09
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,699.16	3,641.60	25,491.18	25,491.18	18,207.98
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,764.98	0.00	0.00	0.00	2,764.98
	22PUU 22PUU Teacher and Student Success Program	5678/3500	89,237.59	7,436.46	52,055.26	52,055.26	37,182.33
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	10,067.00	0.00	0.00	0.00	10,067.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,878,244.74</b>	<b>149,546.56</b>	<b>1,117,679.98</b>	<b>1,117,679.98</b>	<b>760,564.76</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>684.00</b>	<b>0.00</b>	<b>0.00</b>	<b>684.00</b>	<b>0.00</b>
<b>8H0 VALLEY ARTS ACADEMY, INC - Summary</b>			<b>5,645,357.22</b>	<b>395,482.43</b>	<b>2,789,360.34</b>	<b>3,464,202.48</b>	<b>2,181,154.74</b>



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 01CHARTER

Recipient: 810 The Winter Sports School in Park City

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,355.61	0.00	11,355.61	11,355.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,260.22	0.00	0.00	0.00	3,260.22
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>14,615.83</b>	<b>0.00</b>	<b>11,355.61</b>	<b>11,355.61</b>	<b>3,260.22</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,724.43	0.00	0.00	0.00	1,724.43
<b>84027X SPED-IDEA ARP - Summary</b>			<b>1,724.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,724.43</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	22,914.61	0.00	0.00	0.00	22,914.61
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,006.58	0.00	0.00	0.00	21,006.58
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>43,921.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,921.19</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	511,366.99	42,171.40	300,510.02	300,510.02	210,856.97
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,772.00	0.00	-3,772.00	-3,772.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	50,424.88	4,192.41	29,462.82	29,462.82	20,962.06
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	512.10	42.68	298.73	298.73	213.37
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	86.91	7.24	50.69	50.69	36.22
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	1,587.08	11,109.58	11,109.58	7,935.42
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>579,922.88</b>	<b>48,189.06</b>	<b>338,977.59</b>	<b>338,977.59</b>	<b>240,945.29</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	299,811.00	24,984.25	174,889.75	174,889.75	124,921.25
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	47,393.86	3,949.49	27,646.42	27,646.42	19,747.44
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	284.24	23.53	166.61	166.61	117.63
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,402.91	0.00	1,402.91	1,402.91	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PUU 22PUU Teacher and Student Success Program	5678/3500	22,115.60	1,826.95	12,980.84	12,980.84	9,134.76
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>455,204.61</b>	<b>34,117.55</b>	<b>284,616.86</b>	<b>284,616.86</b>	<b>170,587.75</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>70.40</b>	<b>0.00</b>	<b>0.00</b>	<b>70.40</b>	<b>0.00</b>
<b>810 The Winter Sports School in Park City - Summary</b>			<b>1,405,180.89</b>	<b>82,306.61</b>	<b>641,950.06</b>	<b>669,214.77</b>	<b>735,966.12</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	0.00	0.00	55,027.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,050.66	0.00	0.00	53,050.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	52,581.75	0.00	0.00	52,581.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,533.70	0.00	0.00	1,533.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	55,589.98	0.00	29,180.99	29,180.99	26,408.99
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>217,783.03</b>	<b>0.00</b>	<b>29,180.99</b>	<b>191,374.10</b>	<b>26,408.99</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,885.83	0.00	0.00	139,885.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,897.98	0.00	0.00	0.00	39,897.98
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>179,783.81</b>	<b>0.00</b>	<b>0.00</b>	<b>139,885.83</b>	<b>39,897.98</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,738.58	0.00	0.00	0.00	11,738.58
<b>84027X SPED-IDEA ARP - Summary</b>			<b>11,738.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,738.58</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,478.67	0.00	0.00	2,478.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,472.80	0.00	0.00	2,472.80	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,951.47</b>	<b>0.00</b>	<b>0.00</b>	<b>4,951.47</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	0.00	0.00	9,228.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,296.14	0.00	0.00	9,296.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,824.35	0.00	0.00	9,824.35	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,428.46	0.00	0.00	0.00	10,428.46
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>38,777.53</b>	<b>0.00</b>	<b>0.00</b>	<b>28,349.07</b>	<b>10,428.46</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,345.42	0.00	9,144.79	38,690.86	9,654.56
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,789.23	0.00	0.00	0.00	29,789.23
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>78,134.65</b>	<b>0.00</b>	<b>9,144.79</b>	<b>38,690.86</b>	<b>39,443.79</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,046.48	0.00	0.00	43,046.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	173,953.27	0.00	74,897.68	173,953.27	0.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>216,999.75</b>	<b>0.00</b>	<b>74,897.68</b>	<b>216,999.75</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	258,238.04	258,238.04	132,692.04
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>390,930.08</b>	<b>0.00</b>	<b>258,238.04</b>	<b>258,238.04</b>	<b>132,692.04</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,273.76</b>	<b>-1,273.76</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	53,286.19	-53,286.19
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,029.35	-16,029.35
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,881.55	-10,881.55
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	11,083.24	11,083.24	-11,083.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	41,035.86	186,912.00	-186,912.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,620.05	21,969.25	-21,969.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	6,338.48	27,865.58	-27,865.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	24,931.77	84,495.85	84,495.85	-84,495.85
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,199.40	7,453.95	7,453.95	-7,453.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,151.78	14,208.63	14,208.63	-14,208.63
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>31,282.95</b>	<b>168,236.06</b>	<b>434,185.59</b>	<b>-434,185.59</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,341.40	25,104.75	25,104.75	-25,104.75
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,341.40</b>	<b>25,104.75</b>	<b>25,104.75</b>	<b>-25,104.75</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,615.79	8,147.03	59,880.66	59,880.66	40,735.13
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,222,074.52	183,909.96	1,302,524.72	1,302,524.72	919,549.80
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-15,155.00	0.00	-15,155.00	-15,155.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	184,842.02	15,403.50	107,824.51	107,824.51	77,017.51
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	328,962.17	27,413.52	191,894.60	191,894.60	137,067.57
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	56,944.55	4,745.38	33,217.66	33,217.66	23,726.89
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,887.00	7.50	4,921.50	4,921.50	-34.50
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	154,480.67	12,802.66	90,467.36	90,467.36	64,013.31
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,907.64	825.64	5,779.47	5,779.47	4,128.17
	22PPR 22PPR Students At-Risk Add-on	5344/3100	51,040.60	4,253.38	29,773.68	29,773.68	21,266.92
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,100,858.96</b>	<b>257,696.82</b>	<b>1,812,446.91</b>	<b>1,812,446.91</b>	<b>1,288,412.05</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,983.00	0.00	85,983.00	85,983.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,755,650.00	146,304.17	1,024,129.17	1,024,129.17	731,520.83
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	37,519.32	3,126.61	21,886.27	21,886.27	15,633.05
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,367.68	13,947.31	97,631.15	97,631.15	69,736.53
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	746.52	62.21	435.47	435.47	311.05
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,988.91	332.41	2,326.87	2,326.87	1,662.04
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,938.09	0.00	4,938.09	4,938.09	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	1,879.56	1,879.56	1,342.54
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,339.32	5,111.61	35,781.27	35,781.27	25,558.05
	22PUU 22PUU Teacher and Student Success Program	5678/3500	118,064.61	9,838.72	68,871.03	68,871.03	49,193.58
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,238,819.55</b>	<b>178,991.55</b>	<b>1,343,861.88</b>	<b>1,343,861.88</b>	<b>894,957.67</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>-360.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>11,405.60</b>	<b>0.00</b>	<b>0.00</b>	<b>11,662.44</b>	<b>-256.84</b>
<b>8J0 TERRA ACADEMY - Summary</b>			<b>6,501,183.07</b>	<b>473,312.72</b>	<b>3,722,111.10</b>	<b>4,518,384.45</b>	<b>1,982,798.62</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**

Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	0.00	0.00	4,821.01	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,767.09	0.00	0.00	4,767.09	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,666.34	0.00	0.00	24,666.34	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	719.47	0.00	0.00	719.47	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	11,919.78	0.00	0.00	0.00	11,919.78
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>46,893.69</b>	<b>0.00</b>	<b>0.00</b>	<b>34,973.91</b>	<b>11,919.78</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,462.71	0.00	0.00	68,462.71	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	19,116.64	0.00	0.00	0.00	19,116.64
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>87,579.35</b>	<b>0.00</b>	<b>0.00</b>	<b>68,462.71</b>	<b>19,116.64</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,950.71	0.00	0.00	0.00	6,950.71
<b>84027X SPED-IDEA ARP - Summary</b>			<b>6,950.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,950.71</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,495.67	0.00	0.00	0.00	2,495.67
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,769.25	0.00	0.00	0.00	3,769.25
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,378.23	0.00	0.00	0.00	5,378.23
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,681.41	0.00	0.00	0.00	5,681.41
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>17,324.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,324.56</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,996.55	0.00	0.00	33,996.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,833.78	0.00	0.00	0.00	24,833.78
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>58,830.33</b>	<b>0.00</b>	<b>0.00</b>	<b>33,996.55</b>	<b>24,833.78</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,868.12	0.00	0.00	3,868.12	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	17,326.19	0.00	0.00	17,326.19	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,631.30	0.00	0.00	0.00	15,631.30
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	69,145.94	0.00	0.00	0.00	69,145.94
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	0.00	35,128.66
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	0.00	155,621.34
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,554.06	-25,554.06
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,080.73	-8,080.73
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	731.43	-731.43
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,571.44	3,571.44	-3,571.44
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	23,693.91	97,193.25	-97,193.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,090.20	11,335.40	-11,335.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	4,336.46	15,024.41	-15,024.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	9,081.61	35,997.13	35,997.13	-35,997.13
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	801.15	3,175.55	3,175.55	-3,175.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,701.59	7,116.63	7,116.63	-7,116.63
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>11,584.35</b>	<b>79,981.32</b>	<b>207,780.03</b>	<b>-207,780.03</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,945.65	12,788.25	12,788.25	-12,788.25
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,945.65</b>	<b>12,788.25</b>	<b>12,788.25</b>	<b>-12,788.25</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,694,762.49	141,087.21	989,326.46	989,326.46	705,436.03
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,716.00	0.00	-1,716.00	-1,716.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	87,919.19	7,326.60	51,286.20	51,286.20	36,632.99
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	410,607.73	34,217.31	239,521.17	239,521.17	171,086.56
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,793.27	232.77	1,629.40	1,629.40	1,163.87
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	94,296.00	7,858.00	55,006.00	55,006.00	39,290.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,188.00	10.08	5,234.58	5,234.58	-46.58
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,660.00	388.33	2,718.33	2,718.33	1,941.67
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	3,050.00	254.17	1,779.17	1,779.17	1,270.83
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	55,652.06	4,637.67	32,463.70	32,463.70	23,188.36
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	666.30	4,664.12	4,664.12	3,331.52
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,079.00	0.00	2,079.00	2,079.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,375.95	3,031.33	21,219.31	21,219.31	15,156.64
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,405,922.33</b>	<b>199,898.02</b>	<b>1,406,529.19</b>	<b>1,406,529.19</b>	<b>999,393.14</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	303.14	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	27,000.00	0.00	27,000.00	27,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,291.00	0.00	53,291.00	53,291.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,007,473.00	80,097.51	606,985.43	606,985.43	400,487.57
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	144,596.74	12,049.73	84,348.10	84,348.10	60,248.64
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	540.35	45.03	315.21	315.21	225.14
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,437.70	0.00	4,437.70	4,437.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.94	23,274.56	23,274.56	16,624.67
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,143.43	0.00	0.00	0.00	1,143.43
	22PUU 22PUU Teacher and Student Success Program	5678/3500	91,225.67	7,602.14	53,214.98	53,214.98	38,010.69
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,196.00	0.00	9,299.00	9,299.00	27,897.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,407,106.26</b>	<b>103,119.35</b>	<b>862,165.98</b>	<b>862,469.12</b>	<b>544,637.14</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>51,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,080.00</b>	<b>0.00</b>
<b>8K0 AMERICAN ACADEMY OF INNOVATION - Summary</b>			<b>4,440,408.78</b>	<b>316,547.37</b>	<b>2,362,464.74</b>	<b>2,741,274.07</b>	<b>1,699,134.71</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	21,054.15	0.00	0.00	0.00	21,054.15
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	15,237.03	0.00	0.00	0.00	15,237.03
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>36,291.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,291.18</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,141.81	0.00	0.00	0.00	7,141.81
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,141.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,141.81</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>898.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>898.85</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,789,732.95	148,068.00	1,052,572.98	1,052,572.98	737,159.97
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-19,913.00	-636.00	-19,913.00	-19,913.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,115.36	7,926.28	55,483.96	55,483.96	39,631.40
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	267,004.81	22,250.40	155,752.80	155,752.80	111,252.01
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,972.86	414.41	2,900.83	2,900.83	2,072.03
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	180,421.00	15,035.08	105,245.58	105,245.58	75,175.42
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,896.00	158.00	1,106.00	1,106.00	790.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,753.00	106.86	1,218.72	1,218.72	534.28
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	210.03	1,470.21	1,470.21	1,050.16
	22PPR 22PPR Students At-Risk Add-on	5344/3100	32,376.50	2,698.04	18,886.29	18,886.29	13,490.21
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,358,138.85</b>	<b>196,419.35</b>	<b>1,376,042.12</b>	<b>1,376,042.12</b>	<b>982,096.73</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,955.00	0.00	53,955.00	53,955.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,110,111.00	92,509.25	647,564.75	647,564.75	462,546.25
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	87,118.35	6,866.58	52,785.42	52,785.42	34,332.93
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	526.97	43.92	307.40	307.40	219.57
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,651.92	0.00	2,651.92	2,651.92	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,798.45	3,304.54	23,275.74	23,275.74	16,522.71
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,294,161.69</b>	<b>102,724.29</b>	<b>780,540.23</b>	<b>780,540.23</b>	<b>513,621.46</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>
<b>8L0 REAL Salt Lake Academy - Summary</b>			<b>3,804,203.93</b>	<b>299,143.64</b>	<b>2,157,582.35</b>	<b>2,179,376.66</b>	<b>1,624,827.27</b>

Jan 31, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
 Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	0.00	0.00	31,260.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	30,806.96	0.00	0.00	30,806.96	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	42,138.34	0.00	0.00	42,138.34	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,229.09	0.00	0.00	1,229.09	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>105,434.41</b>	<b>0.00</b>	<b>0.00</b>	<b>105,434.41</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,266.32	0.00	0.00	5,266.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,694.64	0.00	0.00	5,694.64	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,960.96</b>	<b>0.00</b>	<b>0.00</b>	<b>10,960.96</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	24,997.45	0.00	0.00	24,997.45	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,917.44	0.00	0.00	59,917.44	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>84,914.89</b>	<b>0.00</b>	<b>0.00</b>	<b>84,914.89</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	0.00	0.00	-126,205.53	-126,205.53	126,205.53
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	0.00	0.00	0.00	0.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	0.00	0.00	-10,154.49	-10,154.49	10,154.49
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	0.00	0.00	-11,310.62	-11,310.62	11,310.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	0.00	0.00	-188.25	-188.25	188.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	0.00	0.00	-1,666.67	-1,666.67	1,666.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	0.00	0.00	-166.58	-166.58	166.58
	22PPR 22PPR Students At-Risk Add-on	5344/3100	0.00	0.00	-3,920.10	-3,920.10	3,920.10
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>-153,612.24</b>	<b>-153,612.24</b>	<b>153,612.24</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	0.00	0.00	-46,646.00	-46,646.00	46,646.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	0.00	0.00	-79,229.33	-79,229.33	79,229.33
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	0.00	0.00	-10,827.17	-10,827.17	10,827.17
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	0.00	0.00	-43.34	-43.34	43.34
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	0.00	0.00	-3,314.73	-3,314.73	3,314.73
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	-8,918.75	-8,918.75	8,918.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>-148,979.32</b>	<b>-148,979.32</b>	<b>148,979.32</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,396.81	0.00	0.00	0.00	1,396.81
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,396.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,396.81</b>
<b>900 TUACAHN HIGH SCHOOL - Summary</b>			<b>232,707.07</b>	<b>0.00</b>	<b>-302,591.56</b>	<b>-71,281.30</b>	<b>303,988.37</b>

Jan 31, 2022

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/07

Type: **01CHARTER**

Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	0.00	0.00	0.00	43,259.27
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>43,259.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,259.27</b>
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,183.27	0.00	0.00	0.00	13,183.27
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>13,183.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,183.27</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,607.69	0.00	0.00	0.00	6,607.69
<b>84027X SPED-IDEA ARP - Summary</b>			<b>6,607.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,607.69</b>
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,439.44	0.00	0.00	0.00	8,439.44
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,439.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,439.44</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,535.13	0.00	0.00	0.00	24,535.13
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>24,535.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,535.13</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	0.00	0.00	227,016.31
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>227,016.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,016.31</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	758,981.00	45,231.03	612,055.17	612,055.17	146,925.83
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	106,094.72	6,520.44	84,319.72	84,319.72	21,775.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	489.26	35.32	355.97	355.97	133.29
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,264.65	0.00	3,302.71	3,302.71	-38.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,057.10	28,029.20	28,029.20	11,970.80
	22PUU 22PUU Teacher and Student Success Program	5678/3500	72,250.85	6,020.91	42,146.33	42,146.33	30,104.52
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>981,080.48</b>	<b>60,864.80</b>	<b>770,209.10</b>	<b>770,209.10</b>	<b>210,871.38</b>
<b>910 UTAH ARTS ACADEMY - Summary</b>			<b>1,304,121.59</b>	<b>60,864.80</b>	<b>770,209.10</b>	<b>770,209.10</b>	<b>533,912.49</b>

Jan 31, 2022



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **Update Program Phase - Site Location**  
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,574,539.03	118,840.43	1,106,542.41	1,106,542.41	467,996.62
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-22,240.00	0.00	-22,240.00	-22,240.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	125,344.33	9,599.15	87,503.05	87,503.05	37,841.28
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	135,727.42	10,368.06	95,197.71	95,197.71	40,529.71
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	172.56	1,584.43	1,584.43	674.57
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,527.78	14,027.80	14,027.80	5,972.20
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,998.91	152.70	1,402.02	1,402.02	596.89
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,041.15	3,593.42	32,994.14	32,994.14	14,047.01
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,884,669.84</b>	<b>144,254.10</b>	<b>1,317,011.56</b>	<b>1,317,011.56</b>	<b>567,658.28</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	46,646.00	0.00	93,292.00	93,292.00	-46,646.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,625.00	0.00	17,837.50	17,837.50	17,787.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>82,271.00</b>	<b>0.00</b>	<b>111,129.50</b>	<b>111,129.50</b>	<b>-28,858.50</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>910 UTAH ARTS ACADEMY - Summary</b>			<b>1,977,940.84</b>	<b>144,254.10</b>	<b>1,429,141.06</b>	<b>1,429,141.06</b>	<b>548,799.78</b>

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
 Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	0.00	17,711.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	16,900.00	0.00	0.00	0.00	16,900.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,300.16	0.00	0.00	15,300.16	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	37,500.00	0.00	0.00	0.00	37,500.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,323.85	0.00	0.00	15,323.85	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	48,706.67	0.00	0.00	0.00	48,706.67
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	48,259.70	0.00	0.00	0.00	48,259.70
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>199,701.54</b>	<b>0.00</b>	<b>0.00</b>	<b>48,335.17</b>	<b>151,366.37</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	14,066.14	0.00	0.00	14,066.14	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>14,066.14</b>	<b>0.00</b>	<b>0.00</b>	<b>14,066.14</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,339.19	0.00	0.00	0.00	1,339.19
<b>84027X SPED-IDEA ARP - Summary</b>			<b>1,339.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,339.19</b>
84358B SAS-Rural and Low Income Schools	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	1,507.95	0.00	0.00	0.00	1,507.95
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	1,448.99	0.00	0.00	0.00	1,448.99
<b>84358B SAS-Rural and Low Income Schools - Summary</b>			<b>2,956.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,956.94</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	0.00	2,517.65	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,911.51	0.00	0.00	1,911.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,976.47	0.00	0.00	0.00	1,976.47
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>6,405.63</b>	<b>0.00</b>	<b>0.00</b>	<b>4,429.16</b>	<b>1,976.47</b>
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	23,779.39	0.00	0.00	23,779.39	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,305.23	0.00	0.00	0.00	21,305.23
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>45,084.62</b>	<b>0.00</b>	<b>0.00</b>	<b>23,779.39</b>	<b>21,305.23</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	14,627.07	0.00	0.00	14,627.07	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	6,567.24	0.00	0.00	6,567.24	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,108.80	0.00	0.00	0.00	59,108.80
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	0.00	3,280.00	10,455.00	15,213.44
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>3,280.00</b>	<b>31,649.31</b>	<b>74,322.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	327,640.66	27,303.39	191,123.72	191,123.72	136,516.94
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	29,294.68	2,441.22	17,088.56	17,088.56	12,206.12
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	33,089.56	2,757.46	19,302.24	19,302.24	13,787.32
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	608.36	50.70	354.89	354.89	253.47
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,091.65	2,174.31	15,220.13	15,220.13	10,871.52
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>418,983.91</b>	<b>34,915.33</b>	<b>244,407.29</b>	<b>244,407.29</b>	<b>174,576.62</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	194,472.00	16,206.00	113,442.00	113,442.00	81,030.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	60,064.38	5,005.37	35,037.55	35,037.55	25,026.83
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	244.33	19.73	145.67	145.67	98.66
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,797.96	0.00	1,797.96	1,797.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PUU 22PUU Teacher and Student Success Program	5678/3500	15,874.87	9,260.34	9,260.34	9,260.34	6,614.53
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>356,650.54</b>	<b>33,824.77</b>	<b>227,213.85</b>	<b>227,213.85</b>	<b>129,436.69</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>308.40</b>	<b>0.00</b>	<b>0.00</b>	<b>308.40</b>	<b>0.00</b>
<b>920 UINTAH RIVER HIGH SCHOOL - Summary</b>			<b>1,353,218.46</b>	<b>68,740.10</b>	<b>475,901.14</b>	<b>595,188.71</b>	<b>758,029.75</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**

Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,636.17	0.00	0.00	29,636.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>54,636.17</b>	<b>0.00</b>	<b>0.00</b>	<b>29,636.17</b>	<b>25,000.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,495.35	0.00	0.00	0.00	3,495.35
<b>84027X SPED-IDEA ARP - Summary</b>			<b>3,495.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,495.35</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	773.01	0.00	0.00	773.01	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	775.63	0.00	0.00	0.00	775.63
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,548.64</b>	<b>0.00</b>	<b>0.00</b>	<b>773.01</b>	<b>775.63</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	0.00	3,199.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	0.00	3,861.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,183.78	0.00	0.00	3,528.01	655.77
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,504.43	0.00	0.00	0.00	4,504.43
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,748.63</b>	<b>0.00</b>	<b>0.00</b>	<b>10,588.43</b>	<b>5,160.20</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,245.60	0.00	3,440.33	26,245.60	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,156.95	0.00	0.00	0.00	22,156.95
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>48,402.55</b>	<b>0.00</b>	<b>3,440.33</b>	<b>26,245.60</b>	<b>22,156.95</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	10,724.40	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>10,724.40</b>	<b>21,194.31</b>	<b>84,777.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	47,993.40	3,999.45	27,996.15	27,996.15	19,997.25
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,394.40	42,161.38	334,587.47	334,587.47	210,806.93
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	43,599.17	3,424.14	26,478.48	26,478.48	17,120.69
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	112,373.96	9,364.50	65,551.49	65,551.49	46,822.47
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	14,008.66	1,167.39	8,171.73	8,171.73	5,836.93
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	63,425.95	5,285.50	36,998.48	36,998.48	26,427.47
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	217.27	1,520.90	1,520.90	1,086.37
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	797.44	0.00	797.44	797.44	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	2,840.88	19,886.16	19,886.16	14,204.39
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>866,549.80</b>	<b>68,648.76</b>	<b>523,306.05</b>	<b>523,306.05</b>	<b>343,243.75</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	9,219.72	0.00	0.00	9,219.72	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	502,386.00	41,222.40	296,273.97	296,273.97	206,112.03
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	11,119.99	926.66	6,486.66	6,486.66	4,633.33
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,572.67	5,214.39	36,500.73	36,500.73	26,071.94
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	343.53	28.63	200.40	200.40	143.13
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	300.00	25.00	175.00	175.00	125.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,877.13	0.00	1,877.13	1,877.13	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	191.79	1,342.54	1,342.54	958.96
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.02	19,047.13	19,047.13	13,605.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,095.62	0.00	0.00	0.00	1,095.62
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	10,757.95	0.00	0.00	0.00	10,757.95
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	32,832.68	2,606.06	19,802.41	19,802.41	13,030.27
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,535.00	0.00	7,633.75	7,633.75	22,901.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>807,191.00</b>	<b>56,269.28</b>	<b>481,870.05</b>	<b>491,089.77</b>	<b>316,101.23</b>
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,550.00	0.00	0.00	4,550.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>5,550.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>5,550.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,511.60</b>	<b>0.00</b>	<b>0.00</b>	<b>5,511.60</b>	<b>0.00</b>
<b>930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary</b>			<b>2,117,355.29</b>	<b>124,918.04</b>	<b>1,026,340.83</b>	<b>1,125,894.94</b>	<b>991,460.35</b>

Jan 31, 2022



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,991.13	0.00	0.00	146,991.13	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	43,777.18	0.00	0.00	0.00	43,777.18
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>190,768.31</b>	<b>0.00</b>	<b>0.00</b>	<b>146,991.13</b>	<b>43,777.18</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,690.04	0.00	0.00	0.00	21,690.04
<b>84027X SPED-IDEA ARP - Summary</b>			<b>21,690.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,690.04</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,800.42	0.00	0.00	2,800.42	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,826.04	0.00	0.00	2,826.04	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,626.46</b>	<b>0.00</b>	<b>0.00</b>	<b>5,626.46</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,263.14	0.00	0.00	0.00	19,263.14
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,263.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,263.14</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,487.83	0.00	11,257.34	11,257.34	44,230.49
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,255.90	0.00	0.00	0.00	32,255.90
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>87,743.73</b>	<b>0.00</b>	<b>11,257.34</b>	<b>11,257.34</b>	<b>76,486.39</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	46,559.00	46,559.00	38,218.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>67,753.31</b>	<b>67,753.31</b>	<b>38,218.24</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	277,199.59	23,099.96	161,699.76	161,699.76	115,499.83
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,553,044.60	296,087.05	2,072,609.35	2,072,609.35	1,480,435.25
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	245,545.46	20,462.12	143,234.85	143,234.85	102,310.61
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,158.57	67,429.88	472,009.16	472,009.16	337,149.41
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	185,667.59	15,472.30	108,306.10	108,306.10	77,361.49
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,429.00	20.67	10,523.67	10,523.67	-94.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	401,209.12	33,434.09	234,038.65	234,038.65	167,170.47
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,292.75	1,774.40	12,420.78	12,420.78	8,871.97
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,342.00	0.00	1,342.00	1,342.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	82,083.95	6,840.33	47,882.31	47,882.31	34,201.64
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,629,231.63</b>	<b>468,142.38</b>	<b>3,288,717.71</b>	<b>3,288,717.71</b>	<b>2,340,513.92</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,526.15	0.00	0.00	0.00	2,526.15
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,948.71	6,386.75	6,386.75	6,386.75	4,561.96
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	152,564.00	0.00	152,564.00	152,564.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,257,406.00	271,450.50	1,900,153.50	1,900,153.50	1,357,252.50
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	70,063.81	5,838.65	40,870.55	40,870.55	29,193.26
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	350,667.57	29,222.30	204,556.09	204,556.09	146,111.48
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,370.20	113.59	802.23	802.23	567.97
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,198.81	0.00	10,198.81	10,198.81	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	4,833.15	4,833.15	3,452.25
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	110,411.76	9,200.98	64,406.86	64,406.86	46,004.90
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,820.85	0.00	0.00	0.00	12,820.85
	22PUU 22PUU Teacher and Student Success Program	5678/3500	213,291.40	17,774.28	124,419.98	124,419.98	88,871.42
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,200,554.66</b>	<b>340,677.50</b>	<b>2,509,191.92</b>	<b>2,509,191.92</b>	<b>1,691,362.74</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	2,500.35	2,500.35	3,499.65
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>2,500.35</b>	<b>2,500.35</b>	<b>3,499.65</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>6,596.52</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,596.52</b>	<b>0.00</b>
<b>940 THOMAS EDISON CHARTER SCHOOL - Summary</b>			<b>10,275,446.04</b>	<b>808,819.88</b>	<b>5,887,420.63</b>	<b>6,040,634.74</b>	<b>4,234,811.30</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	62,201.49	0.00	0.00	62,201.49	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	16,645.49	0.00	0.00	0.00	16,645.49
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>78,846.98</b>	<b>0.00</b>	<b>0.00</b>	<b>62,201.49</b>	<b>16,645.49</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,213.08	0.00	0.00	1,213.08	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,242.78	0.00	0.00	1,242.78	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,455.86</b>	<b>0.00</b>	<b>0.00</b>	<b>2,455.86</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,583.70	0.00	0.00	28,583.70	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>28,583.70</b>	<b>0.00</b>	<b>0.00</b>	<b>28,583.70</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	146,980.04	11,639.15	88,784.30	88,784.30	58,195.74
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,527,275.07	127,272.92	890,910.45	890,910.45	636,364.62
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	140,165.29	11,680.44	81,763.08	81,763.08	58,402.21
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	291,735.54	24,311.30	170,179.07	170,179.07	121,556.47
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	6,665.75	6,665.75	4,761.25
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,578.41	298.20	2,087.40	2,087.40	1,491.01
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	181,147.19	15,095.60	105,669.20	105,669.20	75,477.99
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	557.66	3,903.68	3,903.68	2,788.33
	22PPP 22PPP SPED Extended Yr. Special Educators	1278/3100	2,100.00	0.00	2,100.00	2,100.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	29,234.08	2,436.17	17,053.21	17,053.21	12,180.87
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,340,334.63</b>	<b>194,243.69</b>	<b>1,369,116.14</b>	<b>1,369,116.14</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	63,391.00	0.00	63,391.00	63,391.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	117,043.33	819,303.33	819,303.33	585,216.67
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,746.96	1,978.91	13,852.39	13,852.39	9,894.57
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	126,635.51	9,932.16	76,974.72	76,974.72	49,660.79
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	605.93	49.24	359.70	359.70	246.23
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,899.28	0.00	3,899.28	3,899.28	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,484.25	4,123.69	28,865.82	28,865.82	20,618.43
	22PUU 22PUU Teacher and Student Success Program	5678/3500	88,672.87	7,389.40	51,725.84	51,725.84	36,947.03
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,760,955.80</b>	<b>140,516.73</b>	<b>1,058,372.08</b>	<b>1,058,372.08</b>	<b>702,583.72</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>950 TIMPANOGOS ACADEMY - Summary</b>			<b>4,328,148.52</b>	<b>334,760.42</b>	<b>2,428,488.22</b>	<b>2,552,923.58</b>	<b>1,775,224.94</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	0.00	7,937.18	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,867.02	0.00	0.00	7,867.02	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	229.46	0.00	0.00	229.46	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	12,406.80	12,406.80	12,406.80	18,519.01	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>55,487.47</b>	<b>12,406.80</b>	<b>12,406.80</b>	<b>36,968.46</b>	<b>18,519.01</b>	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,910.38	0.00	5,656.57	30,594.92	19,315.46	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	14,625.23	0.00	0.00	0.00	14,625.23	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>64,535.61</b>	<b>0.00</b>	<b>5,656.57</b>	<b>30,594.92</b>	<b>33,940.69</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,210.79	0.00	0.00	0.00	7,210.79	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,210.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,210.79</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	0.00	3,810.62	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,421.79	0.00	0.00	4,421.79	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,667.63	0.00	0.00	0.00	4,667.63	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,946.94</b>	<b>0.00</b>	<b>0.00</b>	<b>11,279.31</b>	<b>4,667.63</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,185.13	2,417.19	9,206.11	30,185.13	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,517.49	0.00	0.00	0.00	23,517.49	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>53,702.62</b>	<b>2,417.19</b>	<b>9,206.11</b>	<b>30,185.13</b>	<b>23,517.49</b>	
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,440.40	0.00	0.00	6,440.40	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,753.91	0.00	0.00	14,275.77	478.14	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00	
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>105,493.41</b>	<b>478.14</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,489.03	0.00	0.00	0.00	58,489.03	
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	0.00	132,260.97	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>	
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,458,109.96	121,509.16	850,564.14	850,564.14	607,545.82	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.96	11,923.33	83,463.31	83,463.31	59,616.65	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	106,660.46	8,888.37	62,218.60	62,218.60	44,441.86	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	142,383.86	11,846.33	83,152.21	83,152.21	59,231.65	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	289.70	2,027.90	2,027.90	1,448.47	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	528.00	0.00	528.00	528.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,709.92	2,642.49	18,497.45	18,497.45	13,212.47	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,888,207.53</b>	<b>157,287.63</b>	<b>1,101,769.36</b>	<b>1,101,769.36</b>	<b>786,438.17</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	23,658.14	0.00	0.00	23,658.14	0.00
22PQM 22PQM School Land Trust Program SFY2022		5420/3500	54,221.00	0.00	54,221.00	54,221.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022		5619/3200	1,099,307.00	91,608.92	641,262.42	641,262.42	458,044.58	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	125,738.57	10,478.22	73,347.50	73,347.50	52,391.07	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	543.27	45.27	316.90	316.90	226.37	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	3,706.37	0.00	3,706.37	3,706.37	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	39,943.21	3,328.60	23,300.20	23,300.20	16,643.01	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022		5655/3500	24,116.72	0.00	12,000.00	12,000.00	12,116.72	
22PUU 22PUU Teacher and Student Success Program		5678/3500	71,542.24	5,961.85	41,732.97	41,732.97	29,809.27	
22PUV 22PUV Student Health & Counseling Support Pgm		5679/3500	37,409.00	20,265.69	29,617.94	29,617.94	7,791.06	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,480,185.52</b>	<b>131,688.55</b>	<b>879,505.30</b>	<b>903,163.44</b>	<b>577,022.08</b>	
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	
<b>970 SALT LAKE ARTS ACADEMY - Summary</b>			<b>3,862,998.03</b>	<b>303,800.17</b>	<b>2,009,544.14</b>	<b>2,220,454.03</b>	<b>1,642,544.00</b>	



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**

Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	0.00	47,056.28	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,635.83	0.00	0.00	46,635.83	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,223.61	0.00	0.00	0.00	46,223.61
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>139,915.72</b>	<b>0.00</b>	<b>0.00</b>	<b>93,692.11</b>	<b>46,223.61</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	19,161.59	0.00	0.00	0.00	19,161.59
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,335.17	0.00	0.00	0.00	10,335.17
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>29,496.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,496.76</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,941.64	0.00	0.00	0.00	4,941.64
<b>84027X SPED-IDEA ARP - Summary</b>			<b>4,941.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,941.64</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	0.00	6,202.24
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,539.50	0.00	0.00	0.00	6,539.50
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,009.72	0.00	0.00	0.00	7,009.72
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,751.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,751.46</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>40,210.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,210.12</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,841.34	0.00	0.00	0.00	37,841.34
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>190,760.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,760.33</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	21,669.69	-21,669.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	3,512.98	-3,512.98
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	6,350.15	-6,350.15
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	507.43	507.43	-507.43
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	6,406.80	24,844.44	-24,844.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	600.51	3,035.67	-3,035.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	768.31	6,510.97	-6,510.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	1,950.07	9,095.04	9,095.04	-9,095.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	182.78	852.48	852.48	-852.48
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	251.18	1,073.65	1,073.65	-1,073.65
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,384.03</b>	<b>19,304.22</b>	<b>77,452.50</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	419.90	2,877.25	2,877.25	-2,877.25
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>419.90</b>	<b>2,877.25</b>	<b>2,877.25</b>	<b>-2,877.25</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>25,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,576,671.36	131,389.28	919,724.96	919,724.96	656,946.40
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	136,421.49	11,368.46	79,579.21	79,579.21	56,842.28
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	217,904.43	18,158.70	127,110.91	127,110.91	90,793.52
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	265.36	1,857.52	1,857.52	1,326.78
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	143,024.00	11,918.67	83,430.67	83,430.67	59,593.33
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,264.00	105.33	737.33	737.33	526.67
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,345.00	184.05	1,424.76	1,424.76	920.24
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.09	2,737.63	2,737.63	1,955.46
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	839.65	0.00	839.65	839.65	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,946.20	3,745.52	26,218.63	26,218.63	18,727.57
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,151,293.52</b>	<b>179,193.12</b>	<b>1,255,327.94</b>	<b>1,255,327.94</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	845,413.00	70,451.08	493,157.58	493,157.58	352,255.42
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,501.38	9,375.11	65,625.81	65,625.81	46,875.57
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	429.96	35.83	250.81	250.81	179.15
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,390.82	0.00	3,390.82	3,390.82	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,318.94	23,304.54	23,304.54	16,594.69
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,045,831.39</b>	<b>83,180.96</b>	<b>629,926.56</b>	<b>629,926.56</b>	<b>415,904.83</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>980 FAST FORWARD CHARTER HIGH SCHOOL - Summary</b>			<b>3,648,700.94</b>	<b>265,178.01</b>	<b>1,908,435.97</b>	<b>2,085,776.36</b>	<b>1,562,924.58</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.00	18,244.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	0.00	0.00	15,513.49	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,187.63	0.00	3,605.29	9,024.69	4,162.94
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	0.00	0.00	0.00	12,019.24
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>58,965.05</b>	<b>0.00</b>	<b>3,605.29</b>	<b>42,782.87</b>	<b>16,182.18</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,238.32	0.00	71,238.32	71,238.32	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	20,172.23	0.00	0.00	0.00	20,172.23
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>91,410.55</b>	<b>0.00</b>	<b>71,238.32</b>	<b>71,238.32</b>	<b>20,172.23</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,687.78	0.00	0.00	0.00	7,687.78
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,687.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,687.78</b>
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,262.29	0.00	0.00	0.00	4,262.29
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	0.00	0.00	4,468.69
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,730.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,730.98</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,949.11	50.89
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,949.11</b>	<b>50.89</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,210.05	0.00	29,295.01	29,295.01	1,915.04
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,871.45	0.00	0.00	0.00	23,871.45
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>55,081.50</b>	<b>0.00</b>	<b>29,295.01</b>	<b>29,295.01</b>	<b>25,786.49</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,587.99	0.00	0.00	12,523.93	64.06
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,606.32	0.00	795.07	8,562.53	43.79
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,868.77	0.00	0.00	0.00	50,868.77
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	0.00	0.00	33,908.47
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>795.07</b>	<b>21,086.46</b>	<b>84,885.09</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	0.00	0.00	76,431.18
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>76,431.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,431.18</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	164,162.61	13,680.22	95,761.53	95,761.53	68,401.08
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,216,743.15	94,900.02	742,243.05	742,243.05	474,500.10
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-234.00	0.00	-234.00	-234.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,763.05	7,702.66	57,249.77	57,249.77	38,513.28
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	237,453.06	19,787.76	138,514.29	138,514.29	98,938.77
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	45,940.77	3,828.40	26,798.80	26,798.80	19,141.97
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	150,655.21	12,305.20	89,129.20	89,129.20	61,526.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	449.03	3,143.21	3,143.21	2,245.16
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,335.60	0.00	1,335.60	1,335.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,567.22	2,547.27	17,830.89	17,830.89	12,736.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,950,034.04</b>	<b>155,388.81</b>	<b>1,173,090.09</b>	<b>1,173,090.09</b>	<b>776,943.95</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,404.00	0.00	59,404.00	59,404.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,145,224.00	89,647.48	696,986.62	696,986.62	448,237.38
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	17,451.36	1,783.84	12,486.84	12,486.84	4,964.52
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	157,152.04	13,096.00	91,672.02	91,672.02	65,480.02
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	571.52	47.19	335.55	335.55	235.97
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,689.71	0.00	4,689.71	4,689.71	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	3,222.10	3,222.10	2,301.50
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,474.86	3,706.24	25,943.67	25,943.67	18,531.19
	22PUU 22PUU Teacher and Student Success Program	5678/3500	73,893.65	5,947.89	44,154.18	44,154.18	29,739.47
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,508,384.74</b>	<b>114,688.94</b>	<b>938,894.69</b>	<b>938,894.69</b>	<b>569,490.05</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>9B0 NAVIGATOR POINTE ACADEMY - Summary</b>			<b>3,876,697.37</b>	<b>270,077.75</b>	<b>2,218,918.47</b>	<b>2,290,336.55</b>	<b>1,586,360.82</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,112.77	0.00	0.00	54,112.77	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,733.47	0.00	0.00	0.00	13,733.47
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>67,846.24</b>	<b>0.00</b>	<b>0.00</b>	<b>54,112.77</b>	<b>13,733.47</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,674.48	0.00	0.00	0.00	6,674.48
<b>84027X SPED-IDEA ARP - Summary</b>			<b>6,674.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,674.48</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	0.00	5,445.64	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,022.20	0.00	0.00	5,022.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,081.64	0.00	0.00	0.00	5,081.64
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,070.49</b>	<b>0.00</b>	<b>0.00</b>	<b>16,988.85</b>	<b>5,081.64</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,370.27	0.00	0.00	19,925.05	20,445.22
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,034.98	0.00	0.00	0.00	27,034.98
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>67,405.25</b>	<b>0.00</b>	<b>0.00</b>	<b>19,925.05</b>	<b>47,480.20</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	53,814.50	30,962.74
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>75,008.81</b>	<b>30,962.74</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,732,046.87	143,247.99	1,015,806.93	1,015,806.93	716,239.94
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-13,071.00	0.00	-13,071.00	-13,071.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	124,194.69	10,349.56	72,446.91	72,446.91	51,747.78
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	318,343.52	26,528.62	185,700.39	185,700.39	132,643.13
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.83	4,443.83	4,443.83	3,174.17
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	34,089.09	2,840.76	19,885.31	19,885.31	14,203.78
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	634.83	4,443.83	4,443.83	3,174.17
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	463.52	3,244.62	3,244.62	2,317.57
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	1,610.00	1,610.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,372.66	3,197.72	22,384.05	22,384.05	15,988.61
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,258,643.02</b>	<b>188,086.08</b>	<b>1,318,212.62</b>	<b>1,318,212.62</b>	<b>940,430.40</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	50,500.00	0.00	50,500.00	50,500.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,096,606.00	91,383.83	639,686.83	639,686.83	456,919.17
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	139,677.52	11,639.79	81,478.55	81,478.55	58,198.97
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	513.70	39.90	314.17	314.17	199.53
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,205.61	0.00	4,205.61	4,205.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,835.76	3,569.65	24,987.53	24,987.53	17,848.23
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,095.62	0.00	0.00	0.00	1,095.62
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,335,434.21</b>	<b>106,633.17</b>	<b>801,172.69</b>	<b>801,172.69</b>	<b>534,261.52</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>9C0 PARADIGM HIGH SCHOOL - Summary</b>			<b>4,061,795.24</b>	<b>294,719.25</b>	<b>2,120,385.31</b>	<b>2,292,420.79</b>	<b>1,769,374.45</b>

Jan 31, 2022



**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/07

Type: **01CHARTER**

Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	7,783.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	0.00	0.00	0.00	6,947.14
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	6,114.29	0.00	0.00	0.00	6,114.29
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>20,844.49</b>	<b>0.00</b>	<b>0.00</b>	<b>7,783.06</b>	<b>13,061.43</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,650.47	0.00	0.00	71,650.47	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>71,650.47</b>	<b>0.00</b>	<b>0.00</b>	<b>71,650.47</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,632.44	0.00	0.00	0.00	8,632.44
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,632.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,632.44</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,756.21	0.00	0.00	1,756.21	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,736.74	0.00	876.76	1,736.74	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,492.95</b>	<b>0.00</b>	<b>876.76</b>	<b>3,492.95</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	0.00	3,718.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,928.89	0.00	0.00	3,928.89	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,813.92	0.00	1,433.92	3,813.92	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,070.84	0.00	0.00	0.00	4,070.84
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,531.78</b>	<b>0.00</b>	<b>1,433.92</b>	<b>11,460.94</b>	<b>4,070.84</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,455.58	0.00	0.00	21,182.00	7,273.58
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,920.18	0.00	0.00	0.00	22,920.18
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>51,375.76</b>	<b>0.00</b>	<b>0.00</b>	<b>21,182.00</b>	<b>30,193.76</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	5,637.06	0.00	0.00	5,637.06	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	15,557.25	0.00	0.00	8,048.04	7,509.21
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	3,257.50	3,257.50	3,257.50	19,522.19
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	0.00	0.00	0.00	61,997.55
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>3,257.50</b>	<b>3,257.50</b>	<b>16,942.60</b>	<b>89,028.95</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	0.00	0.00	51,193.43
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	0.00	0.00	139,556.57
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	6,989.64	-6,989.64
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,197.55	-10,197.55
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,528.69	4,528.69	-4,528.69
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	24,262.00	32,532.24	-32,532.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,635.15	14,053.15	-14,053.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	15,834.29	60,710.69	60,710.69	-60,710.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,396.85	5,355.70	5,355.70	-5,355.70
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>17,231.14</b>	<b>97,492.23</b>	<b>134,367.66</b>	<b>-134,367.66</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,392.35	18,095.65	18,095.65	-18,095.65
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,392.35</b>	<b>18,095.65</b>	<b>18,095.65</b>	<b>-18,095.65</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	159,728.30	13,310.69	93,174.84	93,174.84	66,553.46
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,523,980.90	126,452.73	891,717.27	891,717.27	632,263.63
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	129,214.58	10,728.29	75,573.11	75,573.11	53,641.47
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	188,896.77	15,741.40	110,189.80	110,189.80	78,706.97
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	317.42	2,221.93	2,221.93	1,587.07
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,944.41	245.36	1,717.58	1,717.58	1,226.83
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	182,964.54	15,166.40	107,132.51	107,132.51	75,832.03
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	289.70	2,027.90	2,027.90	1,448.47
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,805.70	2,317.14	16,219.99	16,219.99	11,585.71
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,222,820.57</b>	<b>184,569.13</b>	<b>1,299,974.93</b>	<b>1,299,974.93</b>	<b>922,845.64</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,770.00	0.00	69,770.00	69,770.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	114,085.10	817,888.53	817,888.53	570,425.47
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,694.43	1,891.20	13,238.41	13,238.41	9,456.02
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	113,668.48	9,472.37	66,306.61	66,306.61	47,361.87
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	644.21	53.69	375.79	375.79	268.42
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	3,538.97	3,538.97	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	421.94	2,953.59	2,953.59	2,109.71
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,966.34	4,163.86	29,147.03	29,147.03	20,819.31
	22PUU 22PUU Teacher and Student Success Program	5678/3500	84,220.38	7,018.37	49,128.55	49,128.55	35,091.83
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,737,880.11</b>	<b>137,106.53</b>	<b>1,052,347.48</b>	<b>1,052,347.48</b>	<b>685,532.63</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>9D0 CANYON RIM ACADEMY - Summary</b>			<b>4,449,950.12</b>	<b>345,556.65</b>	<b>2,484,478.47</b>	<b>2,648,297.74</b>	<b>1,801,652.38</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	0.00	47,193.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	40,700.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,340.36	0.00	6,118.82	40,340.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,176.65	0.00	1,176.65	1,176.65	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>129,410.75</b>	<b>0.00</b>	<b>7,295.47</b>	<b>129,410.75</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	265,557.14	0.00	0.00	0.00	265,557.14
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	39,175.92	0.00	0.00	0.00	39,175.92
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,394.26	0.00	0.00	0.00	77,394.26
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>382,127.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382,127.32</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	36,710.79	0.00	0.00	0.00	36,710.79
<b>84027X SPED-IDEA ARP - Summary</b>			<b>36,710.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,710.79</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	21,080.26	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	11,000.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	0.00	19,528.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	22,445.65	0.00	0.00	22,445.65	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	23,606.27	0.00	0.00	0.00	23,606.27
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	132.00	132.00	132.00	-132.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>110,160.91</b>	<b>132.00</b>	<b>11,132.00</b>	<b>74,186.64</b>	<b>35,974.27</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	85,274.54	0.00	0.00	85,274.54	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,542.89	0.00	0.00	0.00	42,542.89
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>127,817.43</b>	<b>0.00</b>	<b>0.00</b>	<b>85,274.54</b>	<b>42,542.89</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	33,024.96	0.00	0.00	33,024.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>166,480.71</b>	<b>0.00</b>	<b>0.00</b>	<b>166,480.71</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	0.00	0.00	299,918.87
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>299,918.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,918.87</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	157,358.79	-157,358.79
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	46,742.02	-46,742.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	45,382.48	-45,382.48
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	135,585.34	559,215.40	-559,215.40
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	11,960.90	65,247.70	-65,247.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	21,155.34	90,684.66	-90,684.66
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	51,962.35	207,234.43	207,234.43	-207,234.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,583.95	18,281.55	18,281.55	-18,281.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	9,384.59	36,939.97	36,939.97	-36,939.97
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>65,930.89</b>	<b>431,157.53</b>	<b>1,227,087.00</b>	<b>-1,227,087.00</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	11,132.45	63,552.80	63,552.80	-63,552.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>11,132.45</b>	<b>63,552.80</b>	<b>63,552.80</b>	<b>-63,552.80</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	203,500.00	203,500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>219,500.00</b>	<b>0.00</b>	<b>203,500.00</b>	<b>219,500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	256,736.12	21,394.68	149,762.74	149,762.74	106,973.38
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,541,955.22	628,394.69	4,399,981.79	4,399,981.79	3,141,973.43
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,219.00	0.00	-1,219.00	-1,219.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	479,042.41	39,920.20	279,441.40	279,441.40	199,601.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,698,542.42	141,545.20	990,816.41	990,816.41	707,726.01
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	58,510.47	4,875.87	34,131.10	34,131.10	24,379.37
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,439.98	536.67	3,756.65	3,756.65	2,683.33
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	179,910.00	14,992.50	104,947.50	104,947.50	74,962.50
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,458.00	29.25	7,592.75	7,592.75	-134.75
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,896.00	158.00	1,106.00	1,106.00	790.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,746.00	128.48	4,103.62	4,103.62	642.38
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	486,271.82	40,522.65	283,658.56	283,658.56	202,613.26
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	19,045.00	1,587.08	11,109.58	11,109.58	7,935.42
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,205.84	1,767.15	12,370.07	12,370.07	8,835.77
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,415.00	0.00	2,415.00	2,415.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	97,674.49	8,139.54	56,976.78	56,976.78	40,697.71
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>10,860,629.77</b>	<b>903,991.96</b>	<b>6,340,950.95</b>	<b>6,340,950.95</b>	<b>4,519,678.82</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,920.00	0.00	0.00	1,920.00	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	121,074.02	0.00	6,830.00	121,074.02	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,786.27	3,375.33	3,375.33	3,375.33	2,410.94
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,319.57	7,186.41	7,186.41	7,186.41	5,133.16
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	32,706.16	19,078.59	19,078.59	19,078.59	13,627.57
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	274,428.00	0.00	274,428.00	274,428.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,510,040.00	451,292.08	3,253,579.57	3,253,579.57	2,256,460.43
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	119,036.75	9,919.73	69,438.11	69,438.11	49,598.64
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	723,909.91	60,034.05	423,739.66	423,739.66	300,170.25
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,994.07	166.17	1,163.20	1,163.20	830.87
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,775.43	481.28	3,369.00	3,369.00	2,406.43
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	19,954.83	0.00	19,954.83	19,954.83	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	4,833.15	4,833.15	3,452.25
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.22	2,721.02	19,047.13	19,047.13	13,605.09
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	201,320.94	16,776.74	117,437.21	117,437.21	83,883.73
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,438.36	0.00	0.00	0.00	12,438.36
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,061.33	0.00	0.00	0.00	122,061.33
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	410,830.72	34,081.36	240,423.95	240,423.95	170,406.77
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,805.00	0.00	21,951.25	21,951.25	65,853.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,754,338.98</b>	<b>605,803.21</b>	<b>4,535,835.39</b>	<b>4,651,999.41</b>	<b>3,102,339.57</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,550.00	0.00	0.00	2,000.00	550.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,458.40</b>	<b>0.00</b>	<b>0.00</b>	<b>2,908.40</b>	<b>550.00</b>
<b>9E0 PROVIDENCE HALL - Summary</b>			<b>20,127,553.93</b>	<b>1,586,990.51</b>	<b>11,594,424.14</b>	<b>12,998,351.20</b>	<b>7,129,202.73</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	73,800.00	0.00	0.00	73,800.00	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	80,200.00	0.00	0.00	80,200.00	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	103,418.30	0.00	87,594.20	87,594.20	15,824.10
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	0.00	0.00	0.00	103,218.30
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>360,636.60</b>	<b>0.00</b>	<b>87,594.20</b>	<b>241,594.20</b>	<b>119,042.40</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,117.59	0.00	0.00	94,117.59	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	44,454.38	0.00	0.00	0.00	44,454.38
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>138,571.97</b>	<b>0.00</b>	<b>0.00</b>	<b>94,117.59</b>	<b>44,454.38</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	0.00	7,999.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,300.67	0.00	0.00	8,300.67	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	0.00	0.00	10,790.12
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>34,051.81</b>	<b>0.00</b>	<b>0.00</b>	<b>23,261.69</b>	<b>10,790.12</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	2,145,414.79	0.00	0.00	2,145,414.79	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>2,145,414.79</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,414.79</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,532,995.93	460,836.33	3,228,814.30	3,228,814.30	2,304,181.63
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	300,187.00	0.00	300,187.00	300,187.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,960.00	0.00	-2,960.00	-2,960.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	436,890.89	36,407.58	254,853.02	254,853.02	182,037.87
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	541,202.71	45,100.22	315,701.58	315,701.58	225,501.13
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,067.26	922.27	6,455.90	6,455.90	4,611.36
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,531.81	460.99	3,226.89	3,226.89	2,304.92
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	141,577.59	9,164.35	95,755.85	95,755.85	45,821.74
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,599.65	1,383.31	9,683.13	9,683.13	6,916.52
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,044.00	0.00	1,044.00	1,044.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	65,900.54	5,491.71	38,441.98	38,441.98	27,458.56
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,050,037.38</b>	<b>559,766.76</b>	<b>4,251,203.65</b>	<b>4,251,203.65</b>	<b>2,798,833.73</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,681.00	0.00	177,681.00	177,681.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,622,671.00	181,738.72	1,713,977.43	1,713,977.43	908,693.57
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	433,933.73	36,161.15	253,128.01	253,128.01	180,805.72
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,313.35	109.44	766.12	766.12	547.23
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	13,085.61	0.00	13,085.61	13,085.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	77,730.39	6,477.53	45,342.72	45,342.72	32,387.67
	22PUU 22PUU Teacher and Student Success Program	5678/3500	255,857.03	21,109.39	150,310.08	150,310.08	105,546.95
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	16,416.00	0.00	0.00	0.00	16,416.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,598,688.11</b>	<b>245,596.23</b>	<b>2,354,290.97</b>	<b>2,354,290.97</b>	<b>1,244,397.14</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	360.00	5,640.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>5,640.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,685.01	0.00	0.00	700.00	985.01
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,077.62	0.00	2,077.62	2,077.62	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	1,104.00	0.00	1,104.00	1,104.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>7,686.60</b>	<b>0.00</b>	<b>3,181.62</b>	<b>6,701.59</b>	<b>985.01</b>
<b>9F0 MOUNTAIN HEIGHTS ACADEMY - Summary</b>			<b>13,352,087.26</b>	<b>805,362.99</b>	<b>6,697,270.44</b>	<b>9,127,944.48</b>	<b>4,224,142.78</b>

Jan 31, 2022



**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/07

Type: **01CHARTER**

Recipient: **910 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	0.00	10,788.41	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>10,788.41</b>	<b>0.00</b>	<b>0.00</b>	<b>10,788.41</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	35,625.24	0.00	0.00	35,625.24	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,973.45	0.00	0.00	0.00	10,973.45
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>46,598.69</b>	<b>0.00</b>	<b>0.00</b>	<b>35,625.24</b>	<b>10,973.45</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,404.39	0.00	0.00	0.00	3,404.39
<b>84027X SPED-IDEA ARP - Summary</b>			<b>3,404.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,404.39</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	0.00	2,005.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	2,267.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,603.31	0.00	0.00	1,603.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	0.00	0.00	1,764.37
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,641.04</b>	<b>0.00</b>	<b>0.00</b>	<b>5,876.67</b>	<b>1,764.37</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,982.26	0.00	16,967.83	16,967.83	10,014.43
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,411.36	0.00	0.00	0.00	22,411.36
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>49,393.62</b>	<b>0.00</b>	<b>16,967.83</b>	<b>16,967.83</b>	<b>32,425.79</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>21,194.31</b>	<b>21,194.31</b>	<b>84,777.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	857,075.79	69,158.35	511,284.05	511,284.05	345,791.74
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-600.00	0.00	-600.00	-600.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	61,808.02	4,991.48	36,850.61	36,850.61	24,957.41
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,153.35	15,429.44	108,006.12	108,006.12	77,147.23
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,983.72	248.64	1,740.50	1,740.50	1,243.22
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.40	2,382.76	2,382.76	1,701.97
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	1,624.00	1,624.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	23,044.45	1,920.37	13,442.59	13,442.59	9,601.86
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,137,433.06</b>	<b>92,276.93</b>	<b>676,048.38</b>	<b>676,048.38</b>	<b>461,384.68</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	467,273.00	34,437.75	295,084.25	295,084.25	172,188.75
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	79,703.27	6,641.94	46,493.58	46,493.58	33,209.69
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	352.16	29.35	205.43	205.43	146.73
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,315.96	0.00	2,315.96	2,315.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PUU 22PUU Teacher and Student Success Program	5678/3500	43,118.90	3,483.26	25,702.63	25,702.63	17,416.27
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>676,960.29</b>	<b>47,925.63</b>	<b>437,332.18</b>	<b>437,332.18</b>	<b>239,628.11</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>910 Utah Career Path High - Summary</b>			<b>2,239,941.05</b>	<b>140,202.56</b>	<b>1,152,542.70</b>	<b>1,214,833.02</b>	<b>1,025,108.03</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**

Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,931.02	0.00	0.00	0.00	68,931.02
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	25,974.90	0.00	0.00	0.00	25,974.90
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>94,905.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,905.92</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	794.00	0.00	0.00	794.00	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	708.42	0.00	0.00	0.00	708.42
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,502.42</b>	<b>0.00</b>	<b>0.00</b>	<b>794.00</b>	<b>708.42</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.32	0.00	0.00	4,195.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,742.65	0.00	0.00	2,217.22	525.43
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,060.80	0.00	0.00	0.00	2,060.80
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,906.41	0.00	0.00	0.00	2,906.41
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,905.18</b>	<b>0.00</b>	<b>0.00</b>	<b>6,412.54</b>	<b>5,492.64</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	0.00	0.00	30,601.51
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>54,262.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,262.79</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	48,556.29	4,046.36	28,324.51	28,324.51	20,231.78
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,939,930.05	152,139.10	1,179,234.52	1,179,234.52	760,695.53
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,523.00	0.00	-2,523.00	-2,523.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.55	11,303.28	86,563.16	86,563.16	56,516.39
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	162,839.35	13,569.94	94,989.62	94,989.62	67,849.73
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,491.03	624.25	4,369.76	4,369.76	3,121.27
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	114,354.94	8,754.39	70,583.00	70,583.00	43,771.94
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	499.72	3,498.10	3,498.10	2,498.63
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,920.71	2,160.06	15,120.42	15,120.42	10,800.29
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,447,904.65</b>	<b>193,285.35</b>	<b>1,481,477.84</b>	<b>1,481,477.84</b>	<b>966,426.81</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	71,498.00	0.00	71,498.00	71,498.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,002,071.00	57,942.88	712,356.60	712,356.60	289,714.40
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	20,368.20	2,151.14	15,057.98	15,057.98	5,310.22
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	188,749.27	15,729.10	110,103.74	110,103.74	78,645.53
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	639.68	53.31	373.15	373.15	266.53
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,761.93	0.00	5,761.93	5,761.93	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.94	23,274.56	23,274.56	16,624.67
	22PUU 22PUU Teacher and Student Success Program	5678/3500	100,114.18	7,737.01	54,159.11	54,159.11	45,955.07
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,429,101.49</b>	<b>86,938.38</b>	<b>992,585.07</b>	<b>992,585.07</b>	<b>436,516.42</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>9J0 Lumen Scholar Institute - Summary</b>			<b>4,337,304.00</b>	<b>280,223.73</b>	<b>2,475,062.91</b>	<b>2,503,463.76</b>	<b>1,833,840.24</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,475.63	0.00	0.00	5,475.63	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	159.71	0.00	0.00	0.00	159.71
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>5,635.34</b>	<b>0.00</b>	<b>0.00</b>	<b>5,475.63</b>	<b>159.71</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	33,469.47	0.00	33,469.47	33,469.47	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,098.48	0.00	0.00	0.00	11,098.48
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>44,567.95</b>	<b>0.00</b>	<b>33,469.47</b>	<b>33,469.47</b>	<b>11,098.48</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	0.00	2,405.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	211.45	2,810.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,547.59	0.00	2,057.36	2,057.36	490.23
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	0.00	0.00	2,905.23
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,668.88</b>	<b>0.00</b>	<b>2,268.81</b>	<b>7,273.42</b>	<b>3,395.46</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,928.90	0.00	17,256.41	26,241.33	3,687.57
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,429.00	0.00	0.00	0.00	23,429.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>53,357.90</b>	<b>0.00</b>	<b>17,256.41</b>	<b>26,241.33</b>	<b>27,111.57</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	8,636.91	21,193.91	0.40
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	73,466.84	73,466.84	11,310.40
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>82,103.75</b>	<b>94,660.75</b>	<b>11,310.80</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,251,959.90	103,687.41	733,522.86	733,522.86	518,437.04
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,711.00	0.00	-7,711.00	-7,711.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,161.73	6,346.81	44,427.67	44,427.67	31,734.06
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	150,185.62	12,515.47	87,608.29	87,608.29	62,577.33
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,743.87	1,467.50	12,406.40	12,406.40	7,337.47
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	441.79	3,092.53	3,092.53	2,208.93
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,389.87	0.00	1,389.87	1,389.87	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,996.42	2,166.37	15,164.59	15,164.59	10,831.83
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,525,286.87</b>	<b>126,813.60</b>	<b>891,218.96</b>	<b>891,218.96</b>	<b>634,067.91</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	50.52	0.00	0.00	50.52	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	688,755.00	54,984.64	413,831.78	413,831.78	274,923.22
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	95,544.60	7,962.05	55,734.35	55,734.35	39,810.25
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	436.18	36.35	254.44	254.44	181.74
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,935.53	0.00	2,935.53	2,935.53	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,095.62	0.00	0.00	0.00	1,095.62
	22PUU 22PUU Teacher and Student Success Program	5678/3500	58,083.71	4,840.31	33,882.17	33,882.17	24,201.54
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,398.00	0.00	11,537.21	11,537.21	22,860.79
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>965,496.16</b>	<b>71,156.68</b>	<b>585,705.81</b>	<b>585,756.33</b>	<b>379,739.83</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>9K0 ST GEORGE ACADEMY - Summary</b>			<b>2,908,734.65</b>	<b>197,970.28</b>	<b>1,613,023.21</b>	<b>1,651,095.89</b>	<b>1,257,638.76</b>

Jan 31, 2022



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**

Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	0.00	11,351.76	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>11,351.76</b>	<b>0.00</b>	<b>0.00</b>	<b>11,351.76</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	120,840.93	0.00	0.00	120,840.93	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>120,840.93</b>	<b>0.00</b>	<b>0.00</b>	<b>120,840.93</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,924.12	0.00	0.00	0.00	18,924.12
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,924.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,924.12</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	0.00	6,589.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,998.95	0.00	0.00	8,998.95	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	0.00	0.00	0.00	9,854.77
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>25,443.26</b>	<b>0.00</b>	<b>0.00</b>	<b>15,588.49</b>	<b>9,854.77</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	32,843.52	0.00	0.00	32,843.25	0.27
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,435.57	0.00	0.00	0.00	24,435.57
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>57,279.09</b>	<b>0.00</b>	<b>0.00</b>	<b>32,843.25</b>	<b>24,435.84</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>21,194.31</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>16,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,081,917.01	422,928.84	2,968,442.84	2,968,442.84	2,113,474.17
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-9,345.00	-234.00	-9,345.00	-9,345.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	498,220.98	41,518.42	290,628.91	290,628.91	207,592.07
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	129,934.84	10,827.90	75,795.32	75,795.32	54,139.52
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	317.42	2,221.93	2,221.93	1,587.07
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	577,509.00	35,844.20	398,288.00	398,288.00	179,221.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	54,006.00	4,500.50	31,503.50	31,503.50	22,502.50
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,290.00	115.60	1,712.03	1,712.03	577.97
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	25,696.00	1,966.22	15,864.93	15,864.93	9,831.07
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.09	2,737.63	2,737.63	1,955.46
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,690.00	0.00	1,690.00	1,690.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,803.78	3,483.65	24,385.55	24,385.55	17,418.23
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,414,483.70</b>	<b>521,848.09</b>	<b>3,805,243.39</b>	<b>3,805,243.39</b>	<b>2,609,240.31</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	60,421.04	0.00	0.00	60,421.04	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	150,969.00	0.00	150,969.00	150,969.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,062,934.00	255,244.50	1,786,711.50	1,786,711.50	1,276,222.50
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	306,934.20	25,577.85	179,044.95	179,044.95	127,889.25
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,348.89	112.41	786.86	786.86	562.03
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,239.66	0.00	9,239.66	9,239.66	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	100,769.95	8,397.50	58,782.48	58,782.48	41,987.47
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,148.51	0.00	0.00	0.00	67,148.51
	22PUU 22PUU Teacher and Student Success Program	5678/3500	243,392.21	141,978.79	141,978.79	141,978.79	101,413.42
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	59,551.00	0.00	14,887.75	14,887.75	44,663.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,062,708.46</b>	<b>431,311.05</b>	<b>2,342,400.99</b>	<b>2,402,822.03</b>	<b>1,659,886.43</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING &amp; SCIENCE - Summary</b>			<b>10,951,475.63</b>	<b>953,159.14</b>	<b>6,149,644.38</b>	<b>6,438,384.16</b>	<b>4,513,091.47</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	50,592.03	0.00	0.00	50,592.03	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	14,257.30	0.00	0.00	0.00	14,257.30	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>64,849.33</b>	<b>0.00</b>	<b>0.00</b>	<b>50,592.03</b>	<b>14,257.30</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,289.42	0.00	0.00	0.00	6,289.42	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>6,289.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,289.42</b>	
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,047.66	0.00	0.00	2,047.66	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,039.95	0.00	0.00	2,039.95	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,087.61</b>	<b>0.00</b>	<b>0.00</b>	<b>4,087.61</b>	<b>0.00</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	0.00	4,086.34	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	0.00	4,153.99	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	0.00	0.00	0.00	4,180.59	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>12,420.92</b>	<b>0.00</b>	<b>0.00</b>	<b>8,240.33</b>	<b>4,180.59</b>	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,978.33	21.67	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,978.33</b>	<b>21.67</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,480.50	0.00	0.00	29,480.50	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,274.14	0.00	0.00	0.00	23,274.14	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,754.64</b>	<b>0.00</b>	<b>0.00</b>	<b>29,480.50</b>	<b>23,274.14</b>	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	31,047.71	38,300.65	38,300.65	46,476.59	
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>31,047.71</b>	<b>38,300.65</b>	<b>59,494.96</b>	<b>46,476.59</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	27,200.00	27,200.00	27,200.00	163,550.00	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>27,200.00</b>	<b>27,200.00</b>	<b>27,200.00</b>	<b>163,550.00</b>	
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,844.29	9,070.36	63,492.51	63,492.51	45,351.78	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,068,557.82	88,554.72	625,784.25	625,784.25	442,773.57	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,202.91	9,576.84	67,318.68	67,318.68	47,884.23	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	209,719.31	17,476.61	122,336.27	122,336.27	87,383.04	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	23,340.71	1,945.06	13,615.42	13,615.42	9,725.29	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	266.78	1,867.50	1,867.50	1,333.93	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	127,759.34	10,613.07	74,694.00	74,694.00	53,065.34	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	398.33	2,788.33	2,788.33	1,991.67	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	749.00	0.00	749.00	749.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,186.33	2,515.52	17,608.70	17,608.70	12,577.63	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,692,341.14</b>	<b>140,417.29</b>	<b>990,254.66</b>	<b>990,254.66</b>	<b>702,086.48</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	49,304.00	0.00	49,304.00	49,304.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022		5619/3200	999,370.00	83,280.83	582,965.83	582,965.83	416,404.17	
22PQP 22PQP Early Literacy Program SFY2022		5805/3300	18,732.12	1,561.01	10,927.07	10,927.07	7,805.05	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	96,968.96	7,925.54	57,341.23	57,341.23	39,627.73	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	512.14	42.65	298.91	298.91	213.23	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	2,962.85	0.00	2,962.85	2,962.85	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022		5666/3500	4,142.70	345.23	2,416.57	2,416.57	1,726.13	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	39,899.23	3,324.94	23,274.56	23,274.56	16,624.67	
22PUU 22PUU Teacher and Student Success Program		5678/3500	64,121.06	5,343.42	37,403.95	37,403.95	26,717.11	
22PUV 22PUV Student Health & Counseling Support Pgm		5679/3500	36,284.00	0.00	9,071.00	9,071.00	27,213.00	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,312,297.06</b>	<b>101,823.62</b>	<b>775,965.97</b>	<b>775,965.97</b>	<b>536,331.09</b>	
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00	
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00	
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,529.52</b>	<b>0.00</b>	<b>0.00</b>	<b>1,529.52</b>	<b>0.00</b>	
<b>A20 THE RANCHES ACADEMY INC - Summary</b>			<b>3,454,291.19</b>	<b>300,488.62</b>	<b>1,832,721.28</b>	<b>1,957,823.91</b>	<b>1,496,467.28</b>	

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**

Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	0.00	151,368.54	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	0.00	150,016.05	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	148,690.05	0.00	148,690.05	148,690.05	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,336.98	0.00	4,336.98	4,336.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	142,428.09	0.00	0.00	0.00	142,428.09
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>596,839.71</b>	<b>0.00</b>	<b>153,027.03</b>	<b>454,411.62</b>	<b>142,428.09</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	167,685.96	0.00	167,685.96	167,685.96	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	46,560.85	0.00	0.00	0.00	46,560.85
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>214,246.81</b>	<b>0.00</b>	<b>167,685.96</b>	<b>167,685.96</b>	<b>46,560.85</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,415.13	0.00	0.00	0.00	23,415.13
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,415.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,415.13</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,578.27	0.00	0.00	3,578.27	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,619.34	0.00	0.00	3,619.34	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,197.61</b>	<b>0.00</b>	<b>0.00</b>	<b>7,197.61</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	23,665.27	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	25,788.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,906.24	0.00	25,906.24	25,906.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	27,403.90	0.00	0.00	0.00	27,403.90
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>102,763.88</b>	<b>0.00</b>	<b>25,906.24</b>	<b>75,359.98</b>	<b>27,403.90</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,267.10	0.00	0.00	0.00	10,267.10
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,097.69	0.00	0.00	0.00	10,097.69
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,364.79</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,364.79</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	66,665.85	0.00	0.00	0.00	66,665.85
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>66,665.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,665.85</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	121,726.32	0.00	29,652.75	121,726.32	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	185,009.16	185,009.16	306,893.81
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>615,229.29</b>	<b>0.00</b>	<b>216,261.91</b>	<b>308,335.48</b>	<b>306,893.81</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	0.00	0.00	1,105,467.40
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,105,467.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,105,467.40</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	82,815.05	-82,815.05
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,372.94	-16,372.94
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	35,393.12	-35,393.12
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	21,104.25	21,104.25	-21,104.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	41,436.91	179,461.63	-179,461.63
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,883.89	22,113.57	-22,113.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,113.95	47,544.17	-47,544.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	47,575.27	74,801.18	74,801.18	-74,801.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,459.24	7,011.13	7,011.13	-7,011.13
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	10,239.07	16,028.41	16,028.41	-16,028.41
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>62,273.58</b>	<b>172,379.72</b>	<b>502,645.45</b>	<b>-502,645.45</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	10,244.20	16,106.65	16,106.65	-16,106.65
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>10,244.20</b>	<b>16,106.65</b>	<b>16,106.65</b>	<b>-16,106.65</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	208,179.84	16,848.83	123,935.70	123,935.70	84,244.14
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,448,426.99	370,702.25	2,594,915.75	2,594,915.75	1,853,511.24
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	301,100.85	25,091.74	175,642.17	175,642.17	125,458.68
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	657,767.46	54,813.96	383,697.69	383,697.69	274,069.77
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,788.32	3,232.36	22,626.52	22,626.52	16,161.80
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,686.03	473.84	3,316.86	3,316.86	2,369.17
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	26,426.00	2,202.17	15,415.17	15,415.17	11,010.83
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,199.00	18.67	6,284.67	6,284.67	-85.67
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	329,807.98	27,303.60	193,289.95	193,289.95	136,518.03
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,381.83	1,448.48	10,139.40	10,139.40	7,242.43
	22PPR 22PPR Students At-Risk Add-on	5344/3100	110,556.23	9,213.02	64,491.14	64,491.14	46,065.09
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,150,320.53</b>	<b>511,348.92</b>	<b>3,593,755.02</b>	<b>3,593,755.02</b>	<b>2,556,565.51</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,414.64	0.00	1,414.64	1,414.64	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	73,583.78	0.00	73,583.78	73,583.78	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	170,504.00	0.00	170,504.00	170,504.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,419,466.00	284,955.50	1,994,688.50	1,994,688.50	1,424,777.50
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	74,060.89	6,171.74	43,202.18	43,202.18	30,858.71
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	356,506.82	29,708.90	207,962.31	207,962.31	148,544.51
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,297.41	108.12	756.83	756.83	540.58
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,057.21	0.00	11,057.21	11,057.21	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	575.38	4,027.63	4,027.63	2,876.87
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	122,656.86	10,221.41	71,549.83	71,549.83	51,107.03
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,290.90	0.00	0.00	0.00	4,290.90
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	75,837.62	0.00	0.00	0.00	75,837.62
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	233,034.39	19,419.53	135,936.72	135,936.72	97,097.67
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	72,188.08	0.00	24,172.33	24,172.33	48,015.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,647,803.10</b>	<b>351,160.58</b>	<b>2,763,855.96</b>	<b>2,763,855.96</b>	<b>1,883,947.14</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,500.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,835.00	0.00	0.00	6,835.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	9,163.92	0.00	0.00	7,500.00	1,663.92
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	2,575.00	2,575.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>19,193.72</b>	<b>0.00</b>	<b>2,575.00</b>	<b>17,529.80</b>	<b>1,663.92</b>
<b>A30 DAVINCI ACADEMY OF SCIENCE &amp; THE ARTS - Summary</b>			<b>13,587,007.82</b>	<b>935,027.28</b>	<b>7,118,553.49</b>	<b>7,924,383.53</b>	<b>5,662,624.29</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	0.00	47,038.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	46,618.52	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,206.46	3,921.05	15,504.09	46,206.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.75	0.00	0.00	0.00	1,347.75
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	46,178.31	0.00	0.00	0.00	46,178.31
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>187,389.85</b>	<b>3,921.05</b>	<b>15,504.09</b>	<b>139,863.79</b>	<b>47,526.06</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	301,788.20	0.00	71,166.74	144,590.82	157,197.38
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,091.00	14,887.38	14,887.38	14,887.38	20,203.62
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>336,879.20</b>	<b>14,887.38</b>	<b>86,054.12</b>	<b>159,478.20</b>	<b>177,401.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	34,939.45	0.00	0.00	0.00	34,939.45
<b>84027X SPED-IDEA ARP - Summary</b>			<b>34,939.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,939.45</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,256.86	0.00	0.00	4,256.86	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,273.69	0.00	0.00	0.00	4,273.69
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,530.55</b>	<b>0.00</b>	<b>0.00</b>	<b>4,256.86</b>	<b>4,273.69</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	10,803.04	0.00	10,803.04	10,803.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	24,548.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,595.18	0.00	4,215.09	13,481.15	11,114.03
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	24,631.43	0.00	0.00	0.00	24,631.43
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>122,482.41</b>	<b>0.00</b>	<b>15,018.13</b>	<b>74,236.95</b>	<b>48,245.46</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	90,911.59	0.00	0.00	24,955.90	65,955.69
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	44,489.68	0.00	0.00	0.00	44,489.68
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>135,401.27</b>	<b>0.00</b>	<b>0.00</b>	<b>24,955.90</b>	<b>110,445.37</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,827.29	0.00	37,761.01	37,761.01	66.28
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,862.23	44,629.49	67,468.74	67,468.74	85,393.49
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>190,689.52</b>	<b>44,629.49</b>	<b>105,229.75</b>	<b>105,229.75</b>	<b>85,459.77</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,531.60	0.00	0.00	0.00	343,531.60
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>343,531.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343,531.60</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	178,421.86	-178,421.86
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	63,518.59	-63,518.59
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	31,532.04	-31,532.04
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,283.84	1,283.84	-1,283.84
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	168,218.04	746,707.74	-746,707.74
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	14,839.65	87,605.65	-87,605.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	19,911.78	77,747.67	-77,747.67
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	73,208.31	283,537.39	283,537.39	-283,537.39
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,458.20	25,012.75	25,012.75	-25,012.75
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,843.06	33,320.08	33,320.08	-33,320.08
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>87,509.57</b>	<b>546,123.53</b>	<b>1,528,687.61</b>	<b>-1,528,687.61</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	15,684.20	60,745.25	60,745.25	-60,745.25
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>15,684.20</b>	<b>60,745.25</b>	<b>60,745.25</b>	<b>-60,745.25</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	484,166.22	39,053.79	288,897.28	288,897.28	195,268.94
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,303,685.51	510,579.44	3,750,788.33	3,750,788.33	2,552,897.18
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-957.00	0.00	-957.00	-957.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	451,426.08	36,559.30	268,629.55	268,629.55	182,796.53
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,087,462.54	173,955.21	1,217,686.48	1,217,686.48	869,776.06
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	54,913.08	4,576.09	32,032.63	32,032.63	22,880.45
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	11,546.00	30.08	11,684.59	11,684.59	-138.59
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	713,697.30	57,716.82	425,113.23	425,113.23	288,584.07
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	23,030.93	1,919.25	13,434.71	13,434.71	9,596.22
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,157.44	0.00	4,157.44	4,157.44	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	106,309.75	8,859.14	62,014.02	62,014.02	44,295.73
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>10,281,696.85</b>	<b>836,770.70</b>	<b>6,098,132.34</b>	<b>6,098,132.34</b>	<b>4,183,564.51</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,385.04	0.00	0.00	3,385.04	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	139,861.37	13,793.71	42,864.96	139,861.37	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	273,897.00	0.00	273,897.00	273,897.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,474,927.00	431,323.98	3,318,307.12	3,318,307.12	2,156,619.88
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	109,704.99	9,142.08	63,994.57	63,994.57	45,710.42
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	647,905.13	53,992.10	377,944.66	377,944.66	269,960.47
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,351.51	180.37	1,449.64	1,449.64	901.87
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	22,500.00	1,875.00	13,125.00	13,125.00	9,375.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	18,941.53	0.00	18,941.53	18,941.53	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	19,332.60	1,611.05	11,277.35	11,277.35	8,055.25
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	232,560.40	19,380.03	135,660.23	135,660.23	96,900.17
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,438.36	0.00	0.00	0.00	12,438.36
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	121,824.90	0.00	0.00	0.00	121,824.90
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	389,607.39	31,551.14	231,851.72	231,851.72	157,755.67
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	84,190.61	39,582.63	74,623.16	74,623.16	9,567.45
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,653,427.83</b>	<b>602,432.09</b>	<b>4,663,936.94</b>	<b>4,764,318.39</b>	<b>2,889,109.44</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,201.75	0.00	0.00	2,201.75	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	127,113.78	0.00	0.00	125,000.00	2,113.78
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>129,525.53</b>	<b>0.00</b>	<b>0.00</b>	<b>127,411.75</b>	<b>2,113.78</b>
<b>A40 SUMMIT ACADEMY INCORPORATED - Summary</b>			<b>19,468,494.06</b>	<b>1,605,834.48</b>	<b>11,593,744.15</b>	<b>13,111,316.79</b>	<b>6,357,177.27</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**

Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	0.00	0.00	29,241.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	34,983.32	0.00	8,986.25	28,983.31	6,000.01
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	845.38	0.00	845.38	845.38	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	33,216.61	0.00	0.00	0.00	33,216.61
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>127,792.53</b>	<b>0.00</b>	<b>9,831.63</b>	<b>88,575.91</b>	<b>39,216.62</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,798.02	0.00	46,681.58	46,681.58	3,116.44
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,633.35	0.00	0.00	0.00	13,633.35
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>63,431.37</b>	<b>0.00</b>	<b>46,681.58</b>	<b>46,681.58</b>	<b>16,749.79</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.00	0.00	5,926.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	5,666.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,921.14	0.00	5,921.14	5,921.14	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,178.82	0.00	0.00	0.00	6,178.82
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>23,693.22</b>	<b>0.00</b>	<b>5,921.14</b>	<b>17,514.40</b>	<b>6,178.82</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,447.89	0.00	0.00	9,447.89	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	2,427.54	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>39,447.89</b>	<b>0.00</b>	<b>2,427.54</b>	<b>19,447.89</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,576.59	0.00	0.00	29,576.59	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,307.32	0.00	0.00	0.00	23,307.32
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,883.91</b>	<b>0.00</b>	<b>0.00</b>	<b>29,576.59</b>	<b>23,307.32</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,727.43	0.00	0.00	23,727.43	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	0.00	58,183.92	58,183.92	37,699.98
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>119,611.33</b>	<b>0.00</b>	<b>58,183.92</b>	<b>81,911.35</b>	<b>37,699.98</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	0.00	10,912.75	10,912.75	204,569.83
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>215,482.58</b>	<b>0.00</b>	<b>10,912.75</b>	<b>10,912.75</b>	<b>204,569.83</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	6,075.08	-6,075.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	17,542.63	-17,542.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,991.19	-5,991.19
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,618.37	-2,618.37
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,444.84	4,444.84	-4,444.84
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	20,234.25	51,674.91	-51,674.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,785.00	5,739.80	-5,739.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,496.97	8,006.32	-8,006.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	8,478.55	36,536.71	36,536.71	-36,536.71
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	747.95	3,223.15	3,223.15	-3,223.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,100.74	4,774.79	4,774.79	-4,774.79
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>10,327.24</b>	<b>73,495.71</b>	<b>146,627.79</b>	<b>-146,627.79</b>
CIL CNP-Cash in Lieu-10.558	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	410.88	-410.88
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410.88</b>	<b>-410.88</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,816.45	11,159.65	11,159.65	-11,159.65
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,816.45</b>	<b>11,159.65</b>	<b>11,159.65</b>	<b>-11,159.65</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,738,706.93	139,378.44	1,041,814.74	1,041,814.74	696,892.19
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,758.00	0.00	-7,758.00	-7,758.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	162,407.40	13,087.94	96,967.69	96,967.69	65,439.71
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	42,800.46	3,566.71	24,966.93	24,966.93	17,833.53
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	82,796.00	4,836.69	58,612.54	58,612.54	24,183.46
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,054.00	149.44	1,306.79	1,306.79	747.21
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,593.00	160.61	1,789.97	1,789.97	803.03
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	434.55	36.21	253.48	253.48	181.07
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	523.64	0.00	523.64	523.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,756.57	3,229.72	22,608.00	22,608.00	16,148.57
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,085,573.55</b>	<b>166,300.67</b>	<b>1,254,070.20</b>	<b>1,254,070.20</b>	<b>831,503.35</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	236.50	0.00	0.00	236.50	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,006.06	0.00	0.00	24,006.06	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	12,500.00	0.00	12,500.00	12,500.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,119.34	3,569.61	3,569.61	3,569.61	2,549.73
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	52,494.00	0.00	52,494.00	52,494.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	985,865.00	75,402.92	608,850.43	608,850.43	377,014.57
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	116,344.13	9,695.35	67,867.41	67,867.41	48,476.72
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	520.64	42.12	310.05	310.05	210.59
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,481.35	0.00	3,481.35	3,481.35	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,622.50	3,385.21	23,696.46	23,696.46	16,926.04
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,717.17	0.00	931.46	931.46	1,785.71
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	9,840.00	9,840.00	13,508.29
	22PUU 22PUU Teacher and Student Success Program	5678/3500	79,314.19	6,286.60	47,881.16	47,881.16	31,433.03
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	0.00	11,767.42	11,767.42	27,760.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,387,097.09</b>	<b>98,381.81</b>	<b>843,189.35</b>	<b>867,431.91</b>	<b>519,665.18</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	8,554.64	0.00	0.00	7,200.00	1,354.64
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>8,554.64</b>	<b>0.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>1,254.64</b>
<b>A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary</b>			<b>4,152,568.11</b>	<b>276,826.17</b>	<b>2,322,873.47</b>	<b>2,610,620.90</b>	<b>1,541,947.21</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**

Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	0.00	77,449.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	0.00	19,718.77	76,757.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	76,078.91	0.00	66,949.89	66,949.89	9,129.02
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,219.07	0.00	0.00	0.00	2,219.07
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	75,900.98	0.00	0.00	0.00	75,900.98
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>308,405.72</b>	<b>0.00</b>	<b>86,668.66</b>	<b>221,156.65</b>	<b>87,249.07</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	128,048.76	0.00	123,872.51	123,872.51	4,176.25
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,596.82	0.00	0.00	0.00	35,596.82
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>163,645.58</b>	<b>0.00</b>	<b>123,872.51</b>	<b>123,872.51</b>	<b>39,773.07</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,583.76	0.00	0.00	0.00	17,583.76
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,583.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,583.76</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,161.22	0.00	0.00	2,161.22	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,099.96	0.00	0.00	0.00	2,099.96
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,261.18</b>	<b>0.00</b>	<b>0.00</b>	<b>2,161.22</b>	<b>2,099.96</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	0.00	13,864.10	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	2,786.44	16,650.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,430.36	0.00	15,430.36	15,430.36	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,263.31	0.00	0.00	0.00	16,263.31
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>62,208.31</b>	<b>0.00</b>	<b>18,216.80</b>	<b>45,945.00</b>	<b>16,263.31</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,281.43	0.00	0.00	0.00	57,281.43
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,875.33	0.00	0.00	0.00	32,875.33
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>90,156.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,156.76</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	62,282.62	0.00	62,282.62	62,282.62	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	0.00	0.00	0.00	251,687.59
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>313,970.21</b>	<b>0.00</b>	<b>62,282.62</b>	<b>62,282.62</b>	<b>251,687.59</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>565,624.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565,624.62</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	138,601.88	-138,601.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	31,383.96	-31,383.96
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	750.29	750.29	-750.29
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	85,495.66	379,009.66	-379,009.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,542.15	44,462.15	-44,462.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	6,690.61	9,298.81	-9,298.81
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	36,318.50	137,120.77	137,120.77	-137,120.77
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,203.90	12,096.35	12,096.35	-12,096.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,809.94	8,857.62	8,857.62	-8,857.62
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>41,332.34</b>	<b>258,553.45</b>	<b>761,581.49</b>	<b>-761,581.49</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	7,780.90	29,376.85	29,376.85	-29,376.85
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,780.90</b>	<b>29,376.85</b>	<b>29,376.85</b>	<b>-29,376.85</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	211,275.71	17,606.31	123,244.17	123,244.17	88,031.54
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,178,128.03	263,015.12	1,863,052.45	1,863,052.45	1,315,075.58
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-979.00	0.00	-979.00	-979.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	250,222.73	20,725.81	146,593.67	146,593.67	103,629.06
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	342,234.42	28,519.54	199,636.75	199,636.75	142,597.67
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,607.69	467.30	3,271.16	3,271.16	2,336.53
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,631.00	13.83	5,694.83	5,694.83	-63.83
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	319,001.20	26,420.90	186,896.73	186,896.73	132,104.47
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,299.28	774.94	5,424.58	5,424.58	3,874.70
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	812.00	0.00	812.00	812.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,798.55	6,649.88	46,549.16	46,549.16	33,249.39
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,423,290.61</b>	<b>366,048.54</b>	<b>2,593,180.92</b>	<b>2,593,180.92</b>	<b>1,830,109.69</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	132,496.00	0.00	132,496.00	132,496.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,649,681.00	216,626.63	1,566,547.86	1,566,547.86	1,083,133.14
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,965.13	4,330.43	30,313.00	30,313.00	21,652.13
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	287,860.74	23,824.81	168,736.67	168,736.67	119,124.07
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,049.66	87.38	612.73	612.73	436.93
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	16,500.00	1,375.00	9,625.00	9,625.00	6,875.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,390.31	0.00	8,390.31	8,390.31	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	97,206.84	8,100.57	56,703.99	56,703.99	40,502.85
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	25,832.95	0.00	0.00	0.00	25,832.95
	22PUU 22PUU Teacher and Student Success Program	5678/3500	170,394.97	13,969.57	97,786.98	97,786.98	72,607.99
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,441,377.60</b>	<b>268,314.39</b>	<b>2,071,212.54</b>	<b>2,071,212.54</b>	<b>1,370,165.06</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>A60 NORTH DAVIS PREPARATORY ACADEMY - Summary</b>			<b>9,421,524.35</b>	<b>683,476.17</b>	<b>5,244,364.35</b>	<b>5,911,769.80</b>	<b>3,509,754.55</b>

Jan 31, 2022



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: 01CHARTER  
 Recipient: A70 MOAB CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	0.00	0.00	12,780.43	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	12,667.46	0.00	7,084.38	7,084.38	5,583.08
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	369.48	0.00	0.00	369.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,772.21	0.00	0.00	0.00	15,772.21
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>54,485.24</b>	<b>0.00</b>	<b>7,084.38</b>	<b>33,129.95</b>	<b>21,355.29</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,625.91	0.00	11,029.28	11,029.28	23,596.63
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>34,625.91</b>	<b>0.00</b>	<b>11,029.28</b>	<b>11,029.28</b>	<b>23,596.63</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,900.65	0.00	0.00	0.00	1,900.65
<b>84027X SPED-IDEA ARP - Summary</b>			<b>1,900.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,900.65</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,152.66	0.00	0.00	1,152.66	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,141.76	0.00	0.00	1,141.76	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,294.42</b>	<b>0.00</b>	<b>0.00</b>	<b>2,294.42</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	2,436.51	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,915.11	0.00	0.00	1,915.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,086.41	0.00	0.00	0.00	2,086.41
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,103.08</b>	<b>0.00</b>	<b>0.00</b>	<b>7,016.67</b>	<b>2,086.41</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	3,480.55	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>3,480.55</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	25,476.91	0.00	0.00	0.00	25,476.91
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,891.48	0.00	0.00	0.00	21,891.48
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>47,368.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,368.39</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,370.32	0.00	10,370.32	10,370.32	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,423.99	0.00	10,823.99	10,823.99	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	0.00	5,857.53	5,857.53	36,049.53
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	0.00	0.00	0.00	42,870.18
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>107,571.55</b>	<b>0.00</b>	<b>27,051.84</b>	<b>27,051.84</b>	<b>80,519.71</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	0.00	0.00	94,178.91
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	13,820.56	-13,820.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	2,546.93	-2,546.93
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,871.96	-1,871.96
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	8,129.41	8,129.41	-8,129.41
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	9,474.00	50,553.24	-50,553.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	888.00	6,313.56	-6,313.56
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,437.88	15,821.60	-15,821.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	3,694.86	13,516.24	13,516.24	-13,516.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	346.32	1,266.88	1,266.88	-1,266.88
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,120.44	3,706.07	3,706.07	-3,706.07
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>5,161.62</b>	<b>39,418.48</b>	<b>117,546.45</b>	<b>-117,546.45</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	795.60	2,910.40	2,910.40	-2,910.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>795.60</b>	<b>2,910.40</b>	<b>2,910.40</b>	<b>-2,910.40</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	819.42	819.42	-819.42
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	244.65	968.24	968.24	-968.24
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>244.65</b>	<b>1,787.66</b>	<b>1,787.66</b>	<b>-1,787.66</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	36,859.48	3,036.40	21,677.50	21,677.50	15,181.98
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	259,202.45	21,483.93	151,782.82	151,782.82	107,419.63
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,336.01	1,021.69	7,227.58	7,227.58	5,108.43
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,512.50	6,209.38	43,465.63	43,465.63	31,046.87
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	32,744.61	2,708.98	19,199.72	19,199.72	13,544.89
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,390.55	115.88	811.16	811.16	579.39
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,948.67	2,245.72	15,720.05	15,720.05	11,228.62
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>446,253.27</b>	<b>37,010.23</b>	<b>261,202.21</b>	<b>261,202.21</b>	<b>185,051.06</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	216,080.00	15,755.84	137,300.83	137,300.83	78,779.17
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	5,880.35	490.03	3,430.21	3,430.21	2,450.14
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	39,327.68	2,959.52	24,530.10	24,530.10	14,797.58
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	269.69	22.48	157.32	157.32	112.37
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,193.37	0.00	1,193.37	1,193.37	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,239.06	0.00	0.00	0.00	1,239.06
	22PUU 22PUU Teacher and Student Success Program	5678/3500	16,908.08	1,393.12	9,942.48	9,942.48	6,965.60
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>365,095.23</b>	<b>23,954.32</b>	<b>244,084.64</b>	<b>244,084.64</b>	<b>121,010.59</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	1,920.00	4,080.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,920.00</b>	<b>4,080.00</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,447.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1,447.80</b>	<b>0.00</b>
<b>A70 MOAB CHARTER SCHOOL - Summary</b>			<b>1,287,895.54</b>	<b>67,166.42</b>	<b>599,049.44</b>	<b>722,421.32</b>	<b>565,474.22</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**

Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	0.00	55,227.14	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,000.00	0.00	0.00	43,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,733.68	0.00	0.00	54,733.68	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	42,000.00	0.00	0.00	0.00	42,000.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,394.15	0.00	0.00	0.00	57,394.15
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>360,139.57</b>	<b>0.00</b>	<b>0.00</b>	<b>152,960.82</b>	<b>207,178.75</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,853.23	0.00	0.00	0.00	53,853.23
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,423.51	0.00	0.00	0.00	13,423.51
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>67,276.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,276.74</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,588.37	0.00	0.00	0.00	5,588.37
<b>84027X SPED-IDEA ARP - Summary</b>			<b>5,588.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,588.37</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,176.17	0.00	0.00	0.00	7,176.17
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,195.73	0.00	0.00	0.00	9,195.73
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>25,010.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,010.18</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,003.73	0.00	0.00	0.00	42,003.73
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>42,003.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,003.73</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,412.11	0.00	0.00	44,412.11	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	0.00	0.00	179,471.86
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>223,883.97</b>	<b>0.00</b>	<b>0.00</b>	<b>44,412.11</b>	<b>179,471.86</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	38,872.88	-38,872.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	6,451.92	-6,451.92
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	23,705.42	-23,705.42
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,224.24	4,224.24	-4,224.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	17,949.28	43,312.96	-43,312.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,682.39	5,032.31	-5,032.31
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,474.81	13,426.77	-13,426.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	6,493.64	27,782.51	27,782.51	-27,782.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	608.65	2,604.06	2,604.06	-2,604.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	928.36	4,545.78	4,545.78	-4,545.78
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>8,030.65</b>	<b>61,263.07</b>	<b>169,958.85</b>	<b>-169,958.85</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,398.25	5,982.30	5,982.30	-5,982.30
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,398.25</b>	<b>5,982.30</b>	<b>5,982.30</b>	<b>-5,982.30</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,335,448.79	111,105.15	779,923.05	779,923.05	555,525.74
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,187.00	0.00	-2,187.00	-2,187.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,348.96	7,695.75	53,870.23	53,870.23	38,478.73
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	240,601.83	20,050.15	140,351.06	140,351.06	100,250.77
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,040.67	1,003.39	7,023.73	7,023.73	5,016.94
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,304.24	275.35	1,927.47	1,927.47	1,376.77
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	139,870.00	11,655.83	81,590.83	81,590.83	58,279.17
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,792.00	511.95	4,232.24	4,232.24	2,559.76
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,795.00	482.92	3,380.42	3,380.42	2,414.58
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	441.79	3,092.53	3,092.53	2,208.93
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,944.82	4,578.74	32,051.15	32,051.15	22,893.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,914,260.77</b>	<b>159,467.68</b>	<b>1,116,922.38</b>	<b>1,116,922.38</b>	<b>797,338.39</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	826,506.00	68,875.50	482,128.50	482,128.50	344,377.50
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,947.21	4,725.12	50,321.64	50,321.64	23,625.57
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	420.74	32.92	256.14	256.14	164.60
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,138.19	0.00	2,379.44	2,379.44	-241.25
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,318.94	23,304.54	23,304.54	16,594.69
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>987,108.37</b>	<b>76,952.48</b>	<b>602,587.26</b>	<b>602,587.26</b>	<b>384,521.11</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary</b>			<b>3,627,271.70</b>	<b>245,849.06</b>	<b>1,787,755.01</b>	<b>2,094,823.72</b>	<b>1,532,447.98</b>

Jan 31, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	0.00	28,128.87	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	27,104.97	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,865.39	0.00	0.00	26,865.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	783.61	0.00	783.61	783.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	31,689.41	0.00	0.00	0.00	31,689.41
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>114,572.25</b>	<b>0.00</b>	<b>783.61</b>	<b>82,882.84</b>	<b>31,689.41</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,114.29	0.00	0.00	0.00	51,114.29
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>51,114.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,114.29</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	0.00	5,655.06	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	0.00	0.00	5,127.02	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,671.80	0.00	0.00	0.00	5,671.80
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,089.82	0.00	0.00	0.00	6,089.82
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,543.70</b>	<b>0.00</b>	<b>0.00</b>	<b>10,782.08</b>	<b>11,761.62</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,790.09	0.00	15,916.95	15,916.95	10,873.14
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,344.99	0.00	0.00	0.00	22,344.99
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>49,135.08</b>	<b>0.00</b>	<b>15,916.95</b>	<b>15,916.95</b>	<b>33,218.13</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,993.57	0.00	3,735.72	21,993.57	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	0.00	0.00	88,877.26
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>110,870.83</b>	<b>0.00</b>	<b>3,735.72</b>	<b>21,993.57</b>	<b>88,877.26</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	0.00	0.00	199,736.37
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>199,736.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,736.37</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,218,561.24	184,427.29	1,296,424.78	1,296,424.78	922,136.46
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	9,271.00	1,937.00	9,271.00	9,271.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,466.00	0.00	-4,466.00	-4,466.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	222,661.46	18,555.12	129,885.85	129,885.85	92,775.61
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	11,465.09	955.43	6,687.97	6,687.97	4,777.12
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,361.81	196.82	1,377.74	1,377.74	984.07
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	90,681.00	7,197.82	54,691.89	54,691.89	35,989.11
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,502.00	375.17	2,626.17	2,626.17	1,875.83
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	991.00	0.00	991.00	991.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	521.45	43.46	304.18	304.18	217.27
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,566.40	3,047.20	21,330.40	21,330.40	15,236.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,633,116.45</b>	<b>220,068.64</b>	<b>1,542,458.31</b>	<b>1,542,458.31</b>	<b>1,090,658.14</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,281.74	0.00	25,281.74	25,281.74	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	31,311.00	0.00	31,311.00	31,311.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	61,530.00	0.00	61,530.00	61,530.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	117,043.33	819,303.33	819,303.33	585,216.67
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	82,316.84	6,859.74	48,018.16	48,018.16	34,298.68
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	754.13	62.85	439.91	439.91	314.22
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,402.38	0.00	2,402.38	2,402.38	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,542.15	3,545.18	24,816.26	24,816.26	17,725.89
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	27,367.75	0.00	0.00	0.00	27,367.75
	22PUU 22PUU Teacher and Student Success Program	5678/3500	99,583.99	8,298.66	58,090.66	58,090.66	41,493.33
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,082.00	0.00	9,770.50	9,770.50	29,311.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,816,691.98</b>	<b>135,809.76</b>	<b>1,080,963.94</b>	<b>1,080,963.94</b>	<b>735,728.04</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,270.29	0.00	0.00	0.00	1,270.29
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	2,538.00	0.00	2,538.00	2,538.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,907.69</b>	<b>0.00</b>	<b>2,538.00</b>	<b>2,637.40</b>	<b>1,270.29</b>
<b>A90 SUCCESS ACADEMY - Summary</b>			<b>5,044,188.64</b>	<b>355,878.40</b>	<b>2,658,396.53</b>	<b>2,790,135.09</b>	<b>2,254,053.55</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,728.54	0.00	0.00	26,728.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	851.40	0.00	0.00	851.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,212.85	0.00	0.00	0.00	57,212.85
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>84,792.79</b>	<b>0.00</b>	<b>0.00</b>	<b>27,579.94</b>	<b>57,212.85</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,279.92	0.00	0.00	30,847.32	21,432.60
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	14,789.03	0.00	0.00	0.00	14,789.03
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>67,068.95</b>	<b>0.00</b>	<b>0.00</b>	<b>30,847.32</b>	<b>36,221.63</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,501.54	0.00	0.00	6,707.48	6,794.06
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>13,501.54</b>	<b>0.00</b>	<b>0.00</b>	<b>6,707.48</b>	<b>6,794.06</b>
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,054.11	0.00	0.00	0.00	5,054.11
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,054.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,054.11</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	0.00	20,000.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	0.00	21,194.31
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.55</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,739.02	-9,739.02
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,566.00	-1,566.00
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,745.33	-1,745.33
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	28,712.80	105,109.12	-105,109.12
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,532.95	12,142.55	-12,142.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,023.50	17,992.68	-17,992.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	10,252.02	35,497.22	35,497.22	-35,497.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	904.40	3,131.45	3,131.45	-3,131.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,524.29	6,173.49	6,173.49	-6,173.49
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>12,680.71</b>	<b>81,071.41</b>	<b>193,096.86</b>	<b>-193,096.86</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,196.40	11,125.65	11,125.65	-11,125.65
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,196.40</b>	<b>11,125.65</b>	<b>11,125.65</b>	<b>-11,125.65</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	136,917.45	10,830.68	82,764.07	82,764.07	54,153.38
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	977,074.01	81,422.84	569,959.84	569,959.84	407,114.17
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	58,726.29	4,893.86	34,257.01	34,257.01	24,469.28
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	133,315.00	11,109.58	77,767.08	77,767.08	55,547.92
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,083.47	1,006.96	7,048.70	7,048.70	5,034.77
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	123,098.46	10,258.20	71,807.43	71,807.43	51,291.03
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,997.82	333.15	2,332.06	2,332.06	1,665.76
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	700.00	700.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	33,900.10	2,825.01	19,775.07	19,775.07	14,125.03
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,482,071.60</b>	<b>122,868.53</b>	<b>867,729.01</b>	<b>867,729.01</b>	<b>614,342.59</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	41,290.00	0.00	41,290.00	41,290.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	942,649.00	78,393.31	550,682.46	550,682.46	391,966.54
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	17,686.51	1,473.88	10,317.14	10,317.14	7,369.37
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	104,348.90	8,695.74	60,870.19	60,870.19	43,478.71
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	477.61	39.80	278.60	278.60	199.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,057.50	0.00	3,057.50	3,057.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.02	19,047.13	19,047.13	13,605.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.94	23,274.56	23,274.56	16,624.67
	22PUU 22PUU Teacher and Student Success Program	5678/3500	56,154.17	4,679.52	32,756.60	32,756.60	23,397.57
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,238,215.13</b>	<b>99,328.21</b>	<b>741,574.18</b>	<b>741,574.18</b>	<b>496,640.95</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>1M0 Advantage Arts Academy - Summary</b>			<b>3,208,425.67</b>	<b>237,073.85</b>	<b>1,702,500.25</b>	<b>1,879,660.44</b>	<b>1,328,765.23</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,101.87	0.00	0.00	0.00	57,101.87
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,665.54	0.00	0.00	0.00	1,665.54
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	64,906.03	0.00	0.00	0.00	64,906.03
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>123,673.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,673.44</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	86,515.93	0.00	0.00	78,644.54	7,871.39
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	24,504.65	0.00	0.00	0.00	24,504.65
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>111,020.58</b>	<b>0.00</b>	<b>0.00</b>	<b>78,644.54</b>	<b>32,376.04</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,259.65	0.00	0.00	0.00	9,259.65
<b>84027X SPED-IDEA ARP - Summary</b>			<b>9,259.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,259.65</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,410.09	0.00	0.00	0.00	13,410.09
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>13,410.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,410.09</b>
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,987.72	0.00	0.00	0.00	9,987.72
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,987.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,987.72</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	0.00	20,000.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,713.22	-25,713.22
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	3,905.20	-3,905.20
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	5,722.87	-5,722.87
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	12,498.90	32,625.24	-32,625.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,987.11	213,816.27	-213,816.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,145.05	25,050.19	-25,050.19
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,982.97	50,243.75	-50,243.75
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	4,575.00	17,084.88	17,084.88	-17,084.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	19,976.36	71,248.36	71,248.36	-71,248.36
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,762.25	6,285.30	6,285.30	-6,285.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,775.01	13,447.71	13,447.71	-13,447.71
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>30,088.62</b>	<b>181,680.28</b>	<b>465,142.99</b>	<b>-465,142.99</b>
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	887.90	2,292.74	-2,292.74
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	325.00	1,213.68	1,213.68	-1,213.68
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>325.00</b>	<b>2,101.58</b>	<b>3,506.42</b>	<b>-3,506.42</b>
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,279.75	21,987.80	21,987.80	-21,987.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,279.75</b>	<b>21,987.80</b>	<b>21,987.80</b>	<b>-21,987.80</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	6,283.20	6,283.20	-6,283.20
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	2,944.64	11,571.80	11,571.80	-11,571.80
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>2,944.64</b>	<b>17,855.00</b>	<b>17,855.00</b>	<b>-17,855.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,356,030.45	103,935.06	836,355.12	836,355.12	519,675.33
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	33,988.71	505.36	31,461.88	31,461.88	2,526.83
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	198,276.57	16,523.04	115,661.34	115,661.34	82,615.23
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	17,607.34	1,467.28	10,270.96	10,270.96	7,336.38
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	165,579.39	12,980.91	100,674.83	100,674.83	64,904.56
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,083.64	506.97	3,548.79	3,548.79	2,534.85
	22PPR 22PPR Students At-Risk Add-on	5344/3100	53,230.78	4,435.90	31,051.30	31,051.30	22,179.48
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,833,055.88</b>	<b>140,542.77</b>	<b>1,130,341.97</b>	<b>1,130,341.97</b>	<b>702,713.91</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	63,568.00	0.00	63,568.00	63,568.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,339,696.00	109,390.50	792,743.50	792,743.50	546,952.50
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,865.24	2,238.77	15,671.39	15,671.39	11,193.85
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,738.28	8,970.54	67,885.58	67,885.58	44,852.70
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	597.25	48.92	352.68	352.68	244.57
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,356.91	0.00	3,356.91	3,356.91	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	498.66	3,490.61	3,490.61	2,493.29
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.02	54,047.13	54,047.13	38,605.08
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,204.97	4,062.67	28,891.60	28,891.60	20,313.37
	22PUU 22PUU Teacher and Student Success Program	5678/3500	75,449.69	5,806.47	46,417.34	46,417.34	29,032.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,770,112.45</b>	<b>138,737.55</b>	<b>1,076,424.74</b>	<b>1,076,424.74</b>	<b>693,687.71</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>3M0 BRIDGE ELEMENTARY - Summary</b>			<b>4,188,241.36</b>	<b>316,918.33</b>	<b>2,431,391.37</b>	<b>2,816,097.77</b>	<b>1,372,143.59</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/07

Type: **Update Program Phase - Site Location**

Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	158,280.66	13,190.06	92,330.39	92,330.39	65,950.27
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>158,280.66</b>	<b>13,190.06</b>	<b>92,330.39</b>	<b>92,330.39</b>	<b>65,950.27</b>
<b>3M0 BRIDGE ELEMENTARY - Summary</b>			<b>158,280.66</b>	<b>13,190.06</b>	<b>92,330.39</b>	<b>92,330.39</b>	<b>65,950.27</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/07

Type: **01CHARTER**  
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,382.41	0.00	0.00	0.00	47,382.41
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,382.05	0.00	0.00	0.00	1,382.05
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	53,452.02	0.00	0.00	0.00	53,452.02
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>102,216.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,216.48</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,457.04	0.00	30,761.17	53,457.04	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	15,411.62	0.00	0.00	0.00	15,411.62
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>68,868.66</b>	<b>0.00</b>	<b>30,761.17</b>	<b>53,457.04</b>	<b>15,411.62</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,350.13	0.00	0.00	0.00	7,350.13
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,350.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,350.13</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,591.42	0.00	13,591.42	13,591.42	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>13,591.42</b>	<b>0.00</b>	<b>13,591.42</b>	<b>13,591.42</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,210.17	0.00	0.00	0.00	8,210.17
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,210.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,210.17</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	0.00	20,000.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	12,993.83	12,993.83	71,783.41
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>34,188.14</b>	<b>34,188.14</b>	<b>71,783.41</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	127,683.59	10,640.30	74,482.10	74,482.10	53,201.49
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,151,801.39	93,634.44	683,629.19	683,629.19	468,172.20
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	74,783.34	6,231.95	43,623.61	43,623.61	31,159.73
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	167,348.68	13,945.72	97,620.06	97,620.06	69,728.62
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,982.30	1,165.19	8,156.34	8,156.34	5,825.96
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	147,005.05	12,250.42	85,752.94	85,752.94	61,252.11
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,085.82	173.82	1,216.74	1,216.74	869.08
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	700.00	700.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	1,587.08	11,109.58	11,109.58	7,935.42
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,706,694.17</b>	<b>139,817.17</b>	<b>1,007,608.31</b>	<b>1,007,608.31</b>	<b>699,085.86</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,798.00	0.00	53,798.00	53,798.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,161,430.00	96,785.83	677,500.83	677,500.83	483,929.17
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,275.13	1,772.93	12,410.50	12,410.50	8,864.63
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	84,368.96	7,030.75	49,215.23	49,215.23	35,153.73
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	514.84	42.47	302.50	302.50	212.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,663.11	0.00	2,663.11	2,663.11	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	345.23	2,416.57	2,416.57	1,726.13
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,737.99	3,561.50	24,930.50	24,930.50	17,807.49
	22PUU 22PUU Teacher and Student Success Program	5678/3500	64,664.89	5,318.58	38,071.96	38,071.96	26,592.93
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,049.66	0.00	11,586.16	11,586.16	27,463.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,474,645.28</b>	<b>114,857.29</b>	<b>872,895.36</b>	<b>872,895.36</b>	<b>601,749.92</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>4M0 MOUNTAIN SUNRISE ACADEMY - Summary</b>			<b>3,699,297.86</b>	<b>254,674.46</b>	<b>1,960,044.40</b>	<b>1,982,740.27</b>	<b>1,716,557.59</b>

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