

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: 00DISTRICT  
Recipient: 010 ALPINE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	130,768.00	0.00	0.00	130,768.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,700.00	0.00	0.00	10,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	143,844.80	0.00	0.00	143,844.80	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	151,042.35	0.00	38,848.31	151,042.35	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	149,027.27	104,994.31	124,452.40	124,452.40	24,574.87
<b>84002 SAS-Adult Education - Summary</b>			<b>585,382.42</b>	<b>104,994.31</b>	<b>164,300.71</b>	<b>560,807.55</b>	<b>24,574.87</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,742,485.55	0.00	9,958.45	7,742,485.55	0.00
	19T1SF 19T1SF SIG (a) Flow-Through FFY2019	7801/4800	39,700.00	0.00	3,622.05	39,700.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,625,610.05	0.00	7,941.67	7,625,553.76	56.29
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	39,400.00	0.00	18,218.77	18,218.77	21,181.23
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,550,280.09	0.00	3,915,350.18	7,550,280.09	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	322,429.40	0.00	201,220.16	201,220.16	121,209.24
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,797,368.71	0.00	0.00	0.00	7,797,368.71
	22T1SF 22T1SF SIG (a) Flow-Through FFY2022	7801/4800	50,123.70	0.00	0.00	0.00	50,123.70
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>31,167,397.50</b>	<b>0.00</b>	<b>4,156,311.28</b>	<b>23,177,458.33</b>	<b>7,989,939.17</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	159.22	0.00	0.00	159.22	0.00
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>159.22</b>	<b>0.00</b>	<b>0.00</b>	<b>159.22</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTD 19FTD Flow-through Discretionary FFY2019	7524/4524	0.00	0.00	0.00	897,047.00	-897,047.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,866,229.92	0.00	0.00	10,866,229.92	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	10,946,071.18	0.00	0.00	10,946,071.18	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	68,764.34	0.00	50,000.00	68,764.34	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,877,054.43	0.00	3,485,518.46	11,877,054.43	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	46,500.00	0.00	0.00	0.00	46,500.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,984,354.99	0.00	0.00	0.00	11,984,354.99
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>45,788,974.86</b>	<b>0.00</b>	<b>3,535,518.46</b>	<b>34,655,166.87</b>	<b>11,133,807.99</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,887,681.37	0.00	0.00	0.00	2,887,681.37
<b>84027X SPED-IDEA ARP - Summary</b>			<b>2,887,681.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,887,681.37</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	720,792.00	0.00	0.00	720,792.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	756,017.00	0.00	0.00	756,017.00	0.00
	19LDS 19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	2,234.45	-2,234.45
	S20LDS S20LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	115.65	-115.65
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,476,809.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,479,159.10</b>	<b>-2,350.10</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	245,728.14	0.00	0.00	245,728.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	255,067.73	0.00	0.00	255,067.73	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	249,200.38	0.00	162,622.35	249,200.38	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	296,742.38	0.00	0.00	0.00	296,742.38
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,046,738.63</b>	<b>0.00</b>	<b>162,622.35</b>	<b>749,996.25</b>	<b>296,742.38</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	222,035.81	0.00	0.00	0.00	222,035.81
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>222,035.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222,035.81</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	258,435.50	0.00	0.00	258,435.50	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	0.00	0.00	30,082.59	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	268,956.37	0.00	0.00	268,956.37	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	51,258.83	0.00	9,166.62	51,258.83	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	304,515.29	0.00	184,794.98	304,515.29	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	41,854.87	0.00	41,854.87	41,854.87	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	329,992.38	0.00	0.00	0.00	329,992.38
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	47,114.07	0.00	0.00	0.00	47,114.07
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>1,332,209.90</b>	<b>0.00</b>	<b>235,816.47</b>	<b>955,103.45</b>	<b>377,106.45</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	0.00	0.00	1,187,711.94	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	1,000.00	0.00	10,279.42	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,248,974.18	0.00	0.00	1,248,974.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,276,044.24	0.00	1,115,857.62	1,276,044.24	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	8,280.23	0.00	8,280.23	8,280.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,347,092.91	0.00	0.00	0.00	1,347,092.91
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	1,443.05	1,443.05	-1,443.05
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,079,103.50</b>	<b>0.00</b>	<b>1,135,860.32</b>	<b>3,733,453.64</b>	<b>1,345,649.86</b>
84244A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	527,458.89	0.00	0.00	527,458.89	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	490,625.31	0.00	239,104.18	490,625.31	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	546,538.22	0.00	389,099.01	389,099.01	157,439.21
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	512,746.88	0.00	0.00	0.00	512,746.88
	S214AS S214AS Supporting Effective Inst State Act FFY21 PSC	5295/3800	0.00	0.00	123.69	123.69	-123.69
<b>84244A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>2,077,369.30</b>	<b>0.00</b>	<b>628,326.88</b>	<b>1,407,306.90</b>	<b>670,062.40</b>
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	2,572,913.55	0.00	2,057,489.53	2,572,913.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	901,661.61	0.00	0.00	0.00	901,661.61
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>3,474,575.16</b>	<b>0.00</b>	<b>2,057,489.53</b>	<b>2,572,913.55</b>	<b>901,661.61</b>
84425U SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,181,097.73	0.00	0.00	6,181,097.73	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	40,000.00	0.00	8,263.80	8,263.80	31,736.20
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	24,978,167.43	0.00	18,299,716.87	18,299,716.87	6,678,450.56
<b>84425U SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>31,199,265.16</b>	<b>0.00</b>	<b>18,307,980.67</b>	<b>24,499,078.40</b>	<b>6,700,186.76</b>
84425V SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	8,028,050.86	8,028,050.86	48,106,088.54
<b>84425V SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>56,134,139.40</b>	<b>0.00</b>	<b>8,028,050.86</b>	<b>8,028,050.86</b>	<b>48,106,088.54</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,759.11	0.00	0.00	0.00	32,759.11
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>32,759.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,759.11</b>
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	0.00	355,463.62	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	0.00	0.00	483,000.00	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	483,000.00	0.00	159,993.64	483,000.00	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	80,192.64	300,601.65	300,601.65	189,618.35
<b>93243 SAS-AWARE - Summary</b>			<b>1,811,683.62</b>	<b>80,192.64</b>	<b>460,595.29</b>	<b>1,622,065.27</b>	<b>189,618.35</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	5,839,098.90	-5,839,098.90
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	2,155,075.73	-2,155,075.73
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,241,617.40	-1,241,617.40
	19SMP 19SMP Special Milk Program FFY2019	8075/4560	0.00	0.00	0.00	3,383.11	-3,383.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	7,316,908.74	-7,316,908.74
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,906,418.49	-1,906,418.49
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,523,855.38	-2,523,855.38
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	1,331.05	-1,331.05
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	30,591.25	30,591.25	-30,591.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	5,601,467.28	20,240,635.44	-20,240,635.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	494,143.30	2,335,548.10	-2,335,548.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	760,673.65	2,954,813.45	-2,954,813.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	3,046,686.42	23,701,789.68	23,701,789.68	-23,701,789.68
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	253,137.15	2,012,367.70	2,012,367.70	-2,012,367.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	467,136.43	3,496,781.93	3,496,781.93	-3,496,781.93
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	1,248,875.47	1,248,875.47	-1,248,875.47
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>3,766,960.00</b>	<b>37,346,690.26</b>	<b>77,009,091.82</b>	<b>-77,009,091.82</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	40,414.24	0.00	0.00	40,414.24	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	256,752.42	0			

<b>BOARD BOARD-USBE Board - Summary</b>				<b>1,923,169.27</b>	<b>0.00</b>	<b>0.00</b>	<b>2,450,906.27</b>	<b>-527,737.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	407,816.40	5,615,537.98	-5,615,537.98
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,160,571.71	6,115,152.51	6,115,152.51	-6,115,152.51	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,160,571.71</b>	<b>6,522,968.91</b>	<b>11,730,690.49</b>	<b>-11,730,690.49</b>	
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	50,862.40	0.00	0.00	50,862.40	0.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	14,000.00	0.00	0.00	14,000.00	0.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.90	0.00	0.00	5,687.90	0.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	23,808.93	0.00	0.00	23,808.93	0.00	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	1,600.00	0.00	0.00	1,600.00	0.00	1,600.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95	
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80	
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	93.10	-93.10	
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	1,074.64	1,074.64	-1,074.64	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>335,959.23</b>	<b>0.00</b>	<b>1,074.64</b>	<b>336,146.72</b>	<b>-187.49</b>	
EQUIP CNP-Equipment Grant-10.579	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	11,500.00	0.00	0.00	11,500.00	0.00	0.00
	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	0.00	10,375.00	10,375.00	10,375.00	-10,375.00	
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>11,500.00</b>	<b>10,375.00</b>	<b>10,375.00</b>	<b>21,875.00</b>	<b>-10,375.00</b>	
FVFP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	141,881.51	-141,881.51	
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	138,450.79	-138,450.79	
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	34,824.74	146,253.77	-146,253.77	
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	28,672.94	205,020.17	205,020.17	-205,020.17	
<b>FVFP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>15,055.49</b>	<b>28,672.94</b>	<b>239,844.91</b>	<b>646,661.73</b>	<b>-631,606.24</b>	
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	7,751.00	0.00	0.00	7,751.00	0.00	0.00
	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	1,322.02	1,322.02	1,322.02	-1,322.02	
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>7,751.00</b>	<b>1,322.02</b>	<b>1,322.02</b>	<b>9,073.02</b>	<b>-1,322.02</b>	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	9,012,530.26	0.00	0.00	9,012,530.26	0.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	208,208,564.44	0.00	0.00	208,208,564.44	0.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-623,455.00	0.00	0.00	-623,455.00	0.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	23,097,209.54	0.00	0.00	23,097,209.54	0.00	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	31,954,937.35	0.00	0.00	31,954,937.35	0.00	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	5,968,070.82	0.00	0.00	5,968,070.82	0.00	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,471,453.84	0.00	0.00	5,471,453.84	0.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	143,801.55	0.00	0.00	143,801.55	0.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	9,131,696.00	0.00	0.00	9,131,696.00	0.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	357,515.00	0.00	0.00	357,515.00	0.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	1,141,657.00	0.00	0.00	1,141,657.00	0.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	197,217.00	0.00	0.00	197,217.00	0.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	157,376.70	0.00	0.00	157,376.69	0.01	
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	81,019.00	0.00	0.00	81,019.00	0.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,377,532.00	0.00	0.00	1,377,532.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	17,978,003.74	0.00	0.00	17,978,003.74	0.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	734,063.09	0.00	0.00	734,063.09	0.00	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	305,433.03	0.00	0.00	305,433.03	0.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	10,105,963.67	0.00	10,105,963.67	10,105,963.67	0.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	223,994,878.96	0.00	223,994,878.96	223,994,878.96	0.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-708,231.00	0.00	-708,231.00	-708,231.00	0.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	25,195,604.08	0.00	25,195,604.08	25,195,604.08	0.00	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	34,269,422.03	0.00	34,269,422.03	34,269,422.03	0.00	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	6,519,031.06	0.00	6,519,031.06	6,519,031.06	0.00	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,975,749.65	0.00	5,975,749.65	5,975,749.65	0.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	157,229.43	0.00	157,229.43	157,229.43	0.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	10,575,125.00	0.00	10,575,125.00	10,575,125.00	0.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	339,420.00	0.00	339,420.00	339,420.00	0.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	1,301,898.00	0.00	1,301,898.00	1,301,898.00	0.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	212,694.00	0.00	212,694.00	212,694.00	0.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	167,427.00	0.00	167,427.00	167,427.00	0.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	69,698.00	0.00	69,698.00	69,698.00	0.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,448,177.00	0.00	1,448,177.00	1,448,177.00	0.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,770,169.80	0.00	19,770,169.80	19,770,169.80	0.00	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	163,787.00	0.00	163,787.00	163,787.00	0.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	786,006.57	0.00	786,006.57	786,006.57	0.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	384,580.04	0.00	384,580.04	384,580.04	0.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	3,893,940.70	0.00	3,893,940.70	3,893,940.70	0.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	13,972,834.55	0.00	0.00	0.00	13,972,834.55	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	309,702,615.80	0.00	0.00	0.00	309,702,615.80	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	27,092,282.55	0.00	0.00	0.00	27,092,282.55	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	36,821,643.89	0.00	0.00	0.00	36,821,643.89	
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,449,385.98	0.00	0.00	0.00	6,449,385.98	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,137,064.57	0.00	0.00	0.00	6,137,064.57	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	173,836.99	0.00	0.00	0.00	173,836.99	
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	11,051,416.00	0.00	0.00	0.00	11,051,416.00	
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,327,628.00	0.00	0.00	0.00	1,327,628.00	
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	224,645.00	0.00	0.00	0.00	224,645.00	
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	140,336.00	0.00	0.00	0.00	140,336.00	
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	71,255.00	0.00	0.00	0.00	71,255.00	
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,515,569.00	0.00	0.00	0.00	1,515,569.00	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	21,374,888.07	0.00	0.00	0.00	21,374,888.07	
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	173,634.00	0.00	0.00	0.00	173,634.00	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	863,342.35	0.00	0.00	0.00	863,342.35	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	6,201,310.61	0.00	0.00	0.00	6,201,310.61	
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,102,610,884.71</b>	<b>0.00</b>	<b>344,622,570.99</b>	<b>659,317,196.34</b>	<b>443,293,688.37</b>	
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,453,908.00	0.00	0.00	2,453,908.00	0.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,355,823.00	0.00	0.00	1,355,823.00	0.00	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,583,367.65	0.00	0.00	1,583,367.65	0.00	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	11,900,162.59	0.00	0.00	11,900,162.59	0.00	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	436,154.00	0.00	0.00	436,154.00	0.00	0.00
	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	4,922.64	4,922.64	4,922.64	4,922.64	0.00	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	281,887.61	0.00	0.00	281,887.61	0.00	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	449,773.11	0.00	0.00	449,773.11	0.00	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	745,119.37	0.00	0.00	745,119.37	0.00	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	10,555,602.39	0.00	0.00	10,555,602.39	0.00	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	9,954,692.00	0.00	0.00	9,954,692.00	0.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	1,485,035.95	0.00	0.00	1,485,035.95	0.00	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400</						

21PUU 21PUU Teacher and Student Success Program	5678/3500	12,848,969.87	0.00	0.00	12,848,969.87	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,987,327.26	0.00	465,214.98	2,987,327.26	0.00
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	48,500.00	0.00	48,500.00	48,500.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	13,280,906.43	66,825.88	13,280,906.43	13,280,906.43	0.00
22POG 22POG Adult Education SFY2022	1609/3300	467,055.00	0.00	467,055.00	467,055.00	0.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	336,588.94	0.00	336,588.94	336,588.94	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	518,147.70	0.00	518,147.70	518,147.70	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	869,636.56	0.00	869,636.56	869,636.56	0.00
22POM 22POM School Land Trust Program SFY2022	5420/3500	21,218,115.50	0.00	10,342,206.67	10,342,206.67	10,875,908.83
22POP 22POP Early Literacy Program SFY2022	5805/3300	927,823.67	0.00	927,823.67	927,823.67	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	20,950,497.66	0.00	20,950,497.65	20,950,497.65	0.01
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	86,980.56	0.00	86,980.56	86,980.56	0.00
22POV 22POV Matching Fund for School Nurses	5368/3500	140,775.50	0.00	140,775.50	140,775.50	0.00
22POV 22POV Dual Immersion SFY2022	5637/3500	510,346.41	0.00	510,346.41	510,346.41	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	595,656.28	0.00	595,656.28	595,656.28	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,462,289.12	0.00	1,462,289.12	1,462,289.12	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	413,360.30	0.00	413,360.30	413,360.30	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	1,815,904.24	0.00	1,815,904.24	1,815,904.24	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	2,732,358.29	0.00	2,732,358.29	2,732,358.29	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	248,228.62	0.00	0.00	0.00	248,228.62
22PUJ 22PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	106,676.00	0.00	65,314.68	65,314.68	41,361.32
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	2,044,872.58	0.00	2,027,648.08	2,027,648.08	17,224.48
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	15,600,191.66	0.00	15,600,191.66	15,600,191.66	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	3,002,435.61	1,865,340.00	3,002,435.61	3,002,435.61	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	1,402,198.41	0.00	1,402,198.41	1,402,198.41	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	13,568,415.55	0.00	0.00	0.00	13,568,415.55
23POG 23POG Adult Education SFY2023	1609/3300	519,465.00	0.00	0.00	0.00	519,465.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	20,950,497.66	0.00	0.00	0.00	20,950,497.66
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	86,980.56	0.00	0.00	0.00	86,980.56
23POV 23POV Dual Immersion SFY2023	5637/3500	496,604.13	0.00	0.00	0.00	496,604.13
23PUD 23PUD Early Intervention SFY2023	5641/3300	1,663,956.73	0.00	0.00	0.00	1,663,956.73
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	0.00	0.00	160,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>220,241,021.86</b>	<b>3,510,952.82</b>	<b>80,552,624.56</b>	<b>171,472,055.36</b>	<b>48,768,966.50</b>
<b>POCOM POCOM-Policy &amp; Communications</b>	19PCPO 19PCPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	23,678.60	50,000.00
<b>POCOM POCOM-Policy &amp; Communications - Summary</b>		<b>50,000.00</b>	<b>0.00</b>	<b>23,678.60</b>	<b>50,000.00</b>	<b>0.00</b>
<b>SAS SAS-Student Advocacy Services</b>	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	9,815.79	0.00	0.00	1,801.44
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,990.78
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	100.50	-100.50
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>16,806.57</b>	<b>0.00</b>	<b>0.00</b>	<b>8,892.72</b>	<b>7,913.85</b>
<b>SBPR School Building Program</b>	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	1,754,873.38	0.00	0.00	1,754,873.38
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	2,087,329.25	0.00	0.00	2,087,329.25
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	336,445.25	0.00	0.00	336,445.25
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	667,974.22	0.00	0.00	667,974.22
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	133,127.99	0.00	133,127.99	133,127.99
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	158,348.70	0.00	158,348.69	158,348.69
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	165,808.89	0.00	165,808.89	165,808.89
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	329,194.87	0.00	329,194.87	329,194.87
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	280,489.37	0.00	0.00	280,489.37
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	556,880.11	0.00	0.00	556,880.11
<b>SBPR School Building Program - Summary</b>		<b>6,470,472.03</b>	<b>0.00</b>	<b>786,480.44</b>	<b>5,633,102.54</b>	<b>837,369.49</b>
<b>SSS SSS-Student Support Services</b>	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	221,627.76	0.00	221,627.76	221,627.76
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	9,000.00	0.00	0.00	9,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	49,573.72	22,733.18	22,733.18	26,840.54
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	95,000.00	95,000.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	663.01	-663.01
<b>SSS SSS-Student Support Services - Summary</b>		<b>408,159.29</b>	<b>22,733.18</b>	<b>340,023.95</b>	<b>377,815.10</b>	<b>30,344.19</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	6,708.00	-19,014.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	0.00	648,625.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	131,652.00	0.00	0.00	131,652.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	6,168.00	-14,934.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	802,728.40	45,922.47	214,140.95	802,728.40
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,487.99	0.00	0.00	133,487.99
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	219,533.08	0.00	0.00	49,193.66
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	15,073.46	766,918.55
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	33,511.77	0.00	33,511.77	33,511.77
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	7,500.00	-7,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	615,544.04	0.00	265,385.00	547,180.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	49,990.00	0.00	49,990.00	49,990.00
	21PRO5 21PRO5 Professional Dev. SFY2021	5295/3800	0.00	0.00	0.00	1,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	255,210.00	0.00	255,210.00	255,210.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	16,270.78	0.00	16,270.78	16,270.78
	22PRO5 22PRO5 Professional Dev. SFY2022	5295/3800	0.00	0.00	5,000.00	-5,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20
	S22PROD S22PROD Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	106.40	-106.40
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>3,694,161.58</b>	<b>45,922.47</b>	<b>875,064.36</b>	<b>3,508,042.72</b>	<b>186,118.86</b>
<b>VBLPR Voted and Board Leeway Program</b>	21PRA 21PRA Voted Leeway SFY2021	5455/3600	10,229,309.00	0.00	0.00	10,229,309.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	5,316,874.44	0.00	0.00	5,316,874.44
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	7,089,750.60	0.00	0.00	7,089,750.60
	21PRB 21PRB Board Leeway SFY2021	5460/3600	2,029,904.31	0.00	0.00	2,029,904.31
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,856,641.54	0.00	0.00	1,856,641.54
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,772,437.67	0.00	0.00	1,772,437.67
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,804,641.62	0.00	7,804,641.62	7,804,641.62
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	5,814,508.10	0.00	5,814,508.10	5,814,508.10
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	11,703,067.94	0.00	11,703,067.94	11,703,067.94
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,355,072.25	0.00	1,355,072.25	1,355,072.25
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	2,049,715.18	0.00	2,049,715.18	2,049,715.18
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,925,766.98	0.00	2,925,766.98	2,925,766.98
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	13,409,962.64	0.00	0.00	13,409,962.64
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	6,658,649.47	0.00	0.00	6,658,649.47
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	14,064,694.97	0.00	0.00	14,064,694.97
	23PRB 23PRB Board Leeway SFY2023	5460/3600	1,927,481.21	0.00	0.00	1,927,481.21
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,672,680.24	0.00	0.00	1,672,680.24
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,516,173.74	0.00	0.00	3,516,173.74
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>101,197,331.90</b>	<b>0.00</b>	<b>31,652,772.07</b>	<b>59,947,689.63</b>	<b>41,249,642.27</b>
<b>010 ALPINE SCHOOL DISTRICT - Summary</b>		<b>1,621,298,556.89</b>	<b>8,732,697.09</b>	<b>541,848,363.53</b>	<b>1,095,949,958.85</b>	<b>525,348,598.04</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	142,119.18	0.00	0.00	142,119.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	127,790.68	0.00	10,020.28	127,790.68	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	151,707.31	0.00	147,368.21	147,368.21	4,339.10
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,620.00	0.00	0.00	0.00	4,620.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	168,852.40	0.00	0.00	0.00	168,852.40
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>595,089.57</b>	<b>0.00</b>	<b>157,388.49</b>	<b>417,278.07</b>	<b>177,811.50</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	100,841.92	0.00	0.00	100,841.92	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	100,641.77	0.00	0.00	100,641.77	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	59,164.75	52,337.92	59,164.75	59,164.75	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	42,620.04	0.00	0.00	0.00	42,620.04
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>303,268.48</b>	<b>52,337.92</b>	<b>59,164.75</b>	<b>260,648.44</b>	<b>42,620.04</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	272,847.76	0.00	0.00	272,847.76	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	270,943.01	0.00	0.00	270,943.01	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	51,187.90	0.00	27,761.49	51,187.90	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	278,613.75	74,842.31	74,842.31	278,613.75	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	36,428.00	0.00	0.00	0.00	36,428.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	287,601.10	0.00	0.00	0.00	287,601.10
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,197,621.52</b>	<b>74,842.31</b>	<b>102,603.80</b>	<b>873,592.42</b>	<b>324,029.10</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,568.54	17,101.46	17,101.46	17,101.46	43,467.08
<b>84027X SPED-IDEA ARP - Summary</b>			<b>60,568.54</b>	<b>17,101.46</b>	<b>17,101.46</b>	<b>17,101.46</b>	<b>43,467.08</b>
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	29,155.55	0.00	0.00	29,155.55	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	15,183.68	0.00	0.00	15,651.84	-468.16
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>44,339.23</b>	<b>0.00</b>	<b>0.00</b>	<b>44,807.39</b>	<b>-468.16</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	16,799.86	0.00	0.00	16,799.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	16,948.37	0.00	0.00	16,948.37	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	16,936.78	0.00	16,936.78	16,936.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	17,765.06	17,765.06	17,765.06	17,765.06	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>68,450.07</b>	<b>17,765.06</b>	<b>34,701.84</b>	<b>68,450.07</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,655.75	0.00	0.00	0.00	4,655.75
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>4,655.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,655.75</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,768.07	0.00	0.00	27,768.07	0.00
	192SL 192SL Title IIA School Leader FFY2019	7860/4800	3,632.86	0.00	0.00	3,640.54	92.32
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,371.83	0.00	0.00	31,371.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,735.23	0.00	37,735.23	37,735.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,840.61	0.00	0.00	0.00	39,840.61
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>140,348.60</b>	<b>0.00</b>	<b>37,735.23</b>	<b>100,415.67</b>	<b>39,932.93</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,302.59	0.00	0.00	0.00	10,302.59
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,302.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,302.59</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	61,116.46	0.00	61,116.46	61,116.46	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,489.98	0.00	0.00	0.00	39,489.98
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>100,606.44</b>	<b>0.00</b>	<b>61,116.46</b>	<b>61,116.46</b>	<b>39,489.98</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	103,692.17	0.00	0.00	103,692.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	419,025.93	0.00	48,514.31	48,514.31	370,511.62
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>522,718.10</b>	<b>0.00</b>	<b>48,514.31</b>	<b>152,206.48</b>	<b>370,511.62</b>
84425S SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	0.00	0.00	941,688.78
<b>84425S SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>941,688.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>941,688.78</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	7,529.32	-7,529.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	236,675.04	-236,675.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	53,629.63	-53,629.63
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	96,989.97	-96,989.97
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	-4,095.14	4,095.14
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	300,977.40	-300,977.40
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	55,852.06	-55,852.06
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	144,366.40	-144,366.40
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,598.00	-2,598.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	102,094.20	479,938.62	-479,938.62
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	9,569.31	57,096.91	-57,096.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	29,843.04	129,133.88	-129,133.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	529,394.63	529,394.63	-529,394.63
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	47,686.71	47,686.71	-47,686.71
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	165,752.91	165,752.91	-165,752.91
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	27,741.15	27,741.15	-27,741.15
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>912,081.95</b>	<b>2,339,457.77</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,721.04	0.00	0.00	9,721.04	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	35,398.17	0.00	0.00	34,485.83	912.34
<b>BOARD BOARD-USBE Board - Summary</b>			<b>45,119.21</b>	<b>0.00</b>	<b>0.00</b>	<b>44,206.87</b>	<b>912.34</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,077.50	139,795.13	-139,795.13
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	12,575.36	133,772.36	133,772.36	-133,772.36
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>12,575.36</b>	<b>139,849.86</b>	<b>273,567.49</b>	<b>-273,567.49</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	110,000.00	0.00	0.00	110,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	823.64	0.00	0.00	823.64	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	697.00	0.00	697.00	697.00	0.00
	<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>112,520.64</b>	<b>0.00</b>	<b>697.00</b>	<b>112,520.64</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	16,723.12	-16,723.12
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	395.80	-395.80
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	4,137.20	-4,137.20
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,113.21</b>	<b>0.00</b>	<b>0.00</b>	<b>22,369.33</b>	<b>-21,256.12</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	116,752.76	0.00	0.00	116,752.76	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,673,471.07	0.00	0.00	2,673,471.07	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,996.00	0.00	0.00	-7,996.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,918,003.97	0.00	0.00	1,918,003.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	643,883.68	0.00	0.00	643,883.68	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	750,685.69	0.00	0.00	750,685.69	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	119,462.42	0.00	0.00	119,462.42	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	63,209.69	0.00	0.00	63,209.69	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,978.97	0.00	0.00	5,978.97	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	363,103.00	0.00	0.00	363,103.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	42,471.00	0.00	0.00	42,471.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,565.00	0.00	0.00	8,565.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	0.00	0.00	0.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	6,108.00	0.00	0.00	6,108.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	27,385.00	0.00	0.00	27,385.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	335,064.26	0.00	0.00	335,064.26	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,292.38	0.00	0.00	19,292.38	0.00



	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	13,362.00	0.00	3,340.50	13,362.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	133,166.32	0.00	133,166.32	133,166.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,840,734.80	0.00	2,840,734.80	2,840,734.80	0.00
	22PPBO 22PPBO Pub Ed Online Exist SFY2022	VAR/3010	-8,331.00	0.00	-8,331.00	-8,331.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,264,127.34	0.00	2,264,127.34	2,264,127.34	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	684,814.70	0.00	684,814.70	684,814.70	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,590.25	0.00	809,590.25	809,590.25	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	114,792.93	0.00	114,792.93	114,792.93	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	64,837.64	0.00	64,837.64	64,837.64	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,285.76	0.00	6,285.76	6,285.76	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	536,047.00	0.00	536,047.00	536,047.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	17,255.00	0.00	17,255.00	17,255.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	43,719.00	0.00	43,719.00	43,719.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,865.00	0.00	8,865.00	8,865.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,224.00	0.00	10,224.00	10,224.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,374.00	0.00	5,374.00	5,374.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	26,369.00	0.00	26,369.00	26,369.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	370,558.70	0.00	370,558.70	370,558.70	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,423.65	0.00	20,423.65	20,423.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,192.00	0.00	4,192.00	4,192.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	144,456.33	0.00	144,456.33	144,456.33	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	264,266.28	0.00	0.00	0.00	264,266.28
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,637,389.52	0.00	0.00	0.00	5,637,389.52
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,540,697.97	0.00	0.00	0.00	2,540,697.97
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	744,174.74	0.00	0.00	0.00	744,174.74
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	869,305.85	0.00	0.00	0.00	869,305.85
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	107,912.95	0.00	0.00	0.00	107,912.95
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	64,114.47	0.00	0.00	0.00	64,114.47
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,483.83	0.00	0.00	0.00	6,483.83
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	531,816.00	0.00	0.00	0.00	531,816.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,444.00	0.00	0.00	0.00	43,444.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,995.00	0.00	0.00	0.00	8,995.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	9,951.00	0.00	0.00	0.00	9,951.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,494.00	0.00	0.00	0.00	5,494.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	27,596.00	0.00	0.00	0.00	27,596.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	397,967.21	0.00	0.00	0.00	397,967.21
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	21,258.40	0.00	0.00	0.00	21,258.40
	23PPR 23PPR Students At-Risk Add-on	5344/3100	220,100.20	0.00	0.00	0.00	220,100.20
			<b>26,715,252.73</b>	<b>0.00</b>	<b>8,100,842.92</b>	<b>15,214,285.31</b>	<b>11,500,967.42</b>
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,096.89	0.00	0.00	41,096.89	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	42,329.08	0.00	0.00	42,329.08	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	222,964.84	0.00	0.00	222,964.84	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	30,540.00	0.00	0.00	30,540.00	0.00
	21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	235,744.00	0.00	0.00	235,744.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	112,174.56	0.00	0.00	112,174.56	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	259,119.55	0.00	0.00	259,119.55	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	373,889.00	0.00	0.00	373,889.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	474,492.34	0.00	0.00	474,492.34	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	75,410.06	36,044.72	36,044.72	75,410.06	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,460.20	0.00	0.00	2,460.20	0.00
	21POU 21POU Matching Fund for School Nurses	5368/3500	5,104.45	0.00	0.00	5,104.45	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	14,504.34	0.00	0.00	14,504.34	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	39,899.94	0.00	0.00	39,899.94	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	67,850.78	0.00	0.00	67,850.78	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	43,698.14	0.00	0.00	43,698.14	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	2,280.00	801.90
	21PIJ 21PIJ Enhancement for At-Risk Students SFY2021	5336/3300	85,222.54	0.00	0.00	85,222.54	0.00
	21PIU 21PIU Digital Teaching and Learning-Ongoing SFY2021	5655/3500	83,587.64	0.00	59,533.21	59,533.21	24,054.43
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	45,406.57	0.00	0.00	45,406.57	0.00
	21PIUJ 21PIUJ Teacher and Student Success Program	5678/3500	315,351.78	0.00	0.00	315,351.78	0.00
	21PIUV 21PIUV Student Health & Counseling Support Pgm	5679/3500	71,204.00	0.00	0.00	67,745.91	3,458.09
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	250,055.88	1,258.21	250,055.88	250,055.88	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	32,704.00	0.00	32,704.00	32,704.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	252,446.00	0.00	252,446.00	252,446.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	107,930.50	0.00	107,930.50	107,930.50	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	791,512.79	0.00	389,751.89	389,751.89	401,760.90
	22PQR 22PQR Early Literacy Program SFY2022	5805/3300	45,960.47	0.00	45,960.47	45,960.47	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	484,843.56	0.00	484,843.56	484,843.56	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,449.11	0.00	2,449.11	2,449.11	0.00
	22POU 22POU Matching Fund for School Nurses	5368/3500	5,104.45	0.00	5,104.45	5,104.45	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,442.27	0.00	14,442.27	14,442.27	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	49,145.98	0.00	49,145.98	49,145.98	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	11,507.50	0.00	11,507.50	11,507.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	105,497.30	0.00	105,497.30	105,497.30	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,754.26	0.00	0.00	0.00	13,754.26
	22PIU 22PIU Digital Teaching and Learning-Ongoing SFY2022	5655/3500	84,208.33	0.00	0.00	0.00	84,208.33
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	44,517.95	0.00	44,517.95	44,517.95	0.00
	22PIUJ 22PIUJ Teacher and Student Success Program	5678/3500	396,778.02	0.00	396,778.02	396,778.02	0.00
	22PIUV 22PIUV Student Health & Counseling Support Pgm	5679/3500	71,199.00	53,399.25	71,199.00	71,199.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	325,260.73	0.00	0.00	0.00	325,260.73
	23POG 23POG Adult Education SFY2023	1609/3300	37,945.00	0.00	0.00	0.00	37,945.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	254,888.00	0.00	0.00	0.00	254,888.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	484,843.56	0.00	0.00	0.00	484,843.56
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,449.11	0.00	0.00	0.00	2,449.11
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,015.00	0.00	0.00	0.00	11,015.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	0.00	0.00	0.00	105,869.20
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	110,738.00	0.00	0.00	0.00	110,738.00
			<b>6,769,912.86</b>	<b>90,702.18</b>	<b>2,359,911.81</b>	<b>4,908,866.35</b>	<b>1,861,046.51</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	2,170.67	2,170.67	2,170.67	2,170.67	0.00
			<b>8,170.67</b>	<b>2,170.67</b>	<b>2,170.67</b>	<b>8,170.67</b>	<b>0.00</b>
<b>SAS SAS-Student Advocacy Services - Summary</b>							
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	401.58	0.00	0.00	401.57	0.01
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	797.30	0.00	0.00	797.30	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	65.98	0.00	0.00	0.00	65.98
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	131.00	0.00	0.00	0.00	131.00
			<b>1,395.86</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198.87</b>	<b>196.99</b>
<b>SBPR School Building Program - Summary</b>							
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	0.00	13,997.55	13,997.55	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	11,540.00	11,540.00	11,540.00	11,540.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
			<b>34,736.57</b>	<b>11,540.00</b>	<b>31,537.55</b>	<b>34,736.57</b>	<b>0.00</b>
<b>SSS SSS-Student Support Services - Summary</b>							
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,350.00	0.00	0.00	11,350.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	594.00	594.00	-594.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	0.00	27,626.00	0.00
	20PIB 20PIB STEM Endorsement Incentives SFY2020	5644/3800	6,653.70	0.00	0.00	0.00	6,653.70
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	24,564.00	13,257.71	23,157.71	23,157.71	1,406.29
			<b>71,517.06</b>	<b>13,257.71</b>	<b>23,751.71</b>	<b>64,051.07</b>	<b>7,465.99</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>							

VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	9,058.63	0.00	9,058.63	9,058.63	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	22,083.40	0.00	22,083.40	22,083.40	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	45,999.56	0.00	0.00	0.00	45,999.56
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	50,889.90	0.00	0.00	0.00	50,889.90
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>128,031.49</b>	<b>0.00</b>	<b>31,142.03</b>	<b>31,142.03</b>	<b>96,889.46</b>
<b>020 BEAVER CO SCHOOL DISTRICT - Summary</b>			<b>37,877,427.97</b>	<b>292,292.67</b>	<b>12,120,311.84</b>	<b>25,050,189.43</b>	<b>12,827,238.54</b>

Aug 10, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	6,800.00	0.00	0.00	6,800.00	0.00
<b>84002 SAS-Adult Education - Summary</b>			<b>6,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,800.00</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	0.00	0.00	1,022,235.29	0.00
	19T1SF 19T1SF SIG (a) Flow-Through FFY2019	7801/4800	34,885.60	0.00	0.00	34,885.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	991,343.58	0.00	0.00	991,343.58	0.00
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	21,600.00	0.00	0.00	21,600.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	982,581.03	0.00	0.00	982,581.03	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	56,649.30	0.00	27,829.30	56,649.30	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,047,666.01	460,499.98	1,047,666.01	1,047,666.01	0.00
	22T1SF 22T1SF SIG (a) Flow-Through FFY2022	7801/4800	31,163.43	0.00	0.00	0.00	31,163.43
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>4,188,124.24</b>	<b>460,499.98</b>	<b>1,075,495.31</b>	<b>4,156,960.81</b>	<b>31,163.43</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	63,505.15	0.00	0.00	63,505.15	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	56,536.85	0.00	31,685.08	56,536.85	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	35,737.62	29,590.92	29,590.92	29,590.92	6,146.70
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,130.10	0.00	0.00	0.00	25,130.10
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>180,909.72</b>	<b>29,590.92</b>	<b>61,275.00</b>	<b>149,632.92</b>	<b>31,276.80</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,192,643.13	0.00	0.00	2,192,643.13	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,204,795.57	0.00	0.00	2,204,795.57	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,285,769.33	0.00	0.00	2,285,769.33	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	50,132.50	0.00	50,132.50	50,132.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,354,184.43	0.00	1,116,816.04	1,116,816.04	1,237,368.39
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	764.74	-764.74
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>9,122,524.96</b>	<b>0.00</b>	<b>1,166,948.54</b>	<b>7,855,921.31</b>	<b>1,236,603.65</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	463,384.24	0.00	0.00	0.00	463,384.24
<b>84027X SPED-IDEA ARP - Summary</b>			<b>463,384.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>463,384.24</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	133,479.00	0.00	0.00	133,479.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	124,999.99	0.00	0.00	124,999.99	0.00
	20FHE 20FHE CTE Formula Reserve	VAR/4553	150,000.00	0.00	0.00	150,000.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	627,191.00	0.00	0.00	627,191.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	97,124.00	0.00	0.00	97,124.00	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	220,013.33	34,434.08	216,059.08	216,059.08	3,954.25
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	606,500.00	0.00	385,338.01	606,500.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	76,352.60	0.00	76,352.60	76,352.60	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	654,959.00	0.00	351,329.66	351,329.66	303,629.34
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>2,690,618.92</b>	<b>34,434.08</b>	<b>1,029,079.35</b>	<b>2,383,035.33</b>	<b>307,583.59</b>
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	121,083.31	0.00	0.00	121,083.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	122,459.30	0.00	0.00	122,459.30	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	122,781.32	0.00	0.00	122,781.32	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	129,113.29	0.00	129,113.29	129,113.29	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>495,437.22</b>	<b>0.00</b>	<b>129,113.29</b>	<b>495,437.22</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	35,620.46	0.00	0.00	0.00	35,620.46
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>35,620.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,620.46</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	29,591.85	0.00	0.00	29,591.85	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	29,033.25	0.00	0.00	29,033.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	31,921.51	0.00	0.00	31,921.51	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	34,827.94	0.00	34,827.94	34,827.94	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>125,374.55</b>	<b>0.00</b>	<b>34,827.94</b>	<b>125,374.55</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	228,684.02	0.00	0.00	228,684.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	203,182.05	0.00	0.00	203,182.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	226,542.06	0.00	102,462.80	226,542.06	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	239,167.57	0.00	93,557.64	93,557.64	145,609.93
	S192SA S192SA Title IIA State Level Activities FFY2019 PSC	5295/3800	0.00	0.00	0.00	44.46	-44.46
	S202SL S202SL Title IIA School Leader FFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>897,575.70</b>	<b>0.00</b>	<b>196,020.44</b>	<b>752,080.91</b>	<b>145,494.79</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	65,429.84	0.00	0.00	65,429.84	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	65,250.54	0.00	0.00	65,250.54	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	71,125.59	0.00	3,278.00	71,125.59	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	66,728.04	0.00	51,670.75	51,670.75	15,057.29
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>268,534.01</b>	<b>0.00</b>	<b>54,948.75</b>	<b>253,476.72</b>	<b>15,057.29</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	488,900.51	0.00	283,030.53	488,900.51	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	181,937.16	0.00	84,330.29	84,330.29	97,606.87
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>670,837.67</b>	<b>0.00</b>	<b>367,360.82</b>	<b>573,230.80</b>	<b>97,606.87</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	804,397.99	0.00	0.00	804,397.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,250,617.87	0.00	2,260,121.55	3,250,617.87	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>4,055,015.86</b>	<b>0.00</b>	<b>2,260,121.55</b>	<b>4,055,015.86</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	0.00	0.00	7,305,205.10
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>7,305,205.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,305,205.10</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,555,579.47	-1,555,579.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	409,584.57	-409,584.57
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	518,738.72	-518,738.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,883,877.71	-1,883,877.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	394,424.96	-394,424.96
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	990,031.84	-990,031.84
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	834,694.55	3,948,267.53	-3,948,267.53
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	73,634.05	465,278.45	-465,278.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	324,077.33	1,523,322.54	-1,523,322.54
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	95,842.80	4,080,224.51	4,080,224.51	-4,080,224.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	7,963.20	346,192.70	346,192.70	-346,192.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	19,821.45	1,354,104.29	1,354,104.29	-1,354,104.29
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	195,909.86	195,909.86	-195,909.86
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>123,627.45</b>	<b>7,208,837.29</b>	<b>17,665,537.15</b>	<b>-17,665,537.15</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	53,098.09	0.00	0.00	53,098.09	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	42,243.39	0.00	0.00	42,243.39	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	305,870.01	0.00	0.00	305,870.01	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>401,211.49</b>	<b>0.00</b>	<b>0.00</b>	<b>401,211.49</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	60,950.95	1,185,890.11	-1,185,890.11
	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	2,000.00	2,000.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	115,678.78	1,030,100.78	1,030,100.78	-1,030,100.78
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>117,678.78</b>	<b>1,093,051.73</b>	<b>2,217,990.89</b>	<b>-2,217,990.89</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	10,000.00	40,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	81,506.00	0.00	71,428.68	74,778.68	6,727.32
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	5,387.02	0.00	0.00	5,387.02	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	4,399.00	0.00	4,399.00	4,399.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	137,118.00	137,118.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54

	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	244.00	244.00	-244.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>270,410.02</b>	<b>0.00</b>	<b>223,189.68</b>	<b>264,162.86</b>	<b>6,247.16</b>
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	22,121.00	0.00	0.00	0.00	22,121.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>22,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,121.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	39,088.55	-39,088.55
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	23,775.39	-23,775.39
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	140.69	1,855.39	-1,855.39
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	1,681.60	1,681.60	-1,681.60
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>4,467.49</b>	<b>0.00</b>	<b>1,822.29</b>	<b>70,865.42</b>	<b>-66,400.93</b>
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	2,032.00	0.00	0.00	2,032.00	0.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>2,032.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,032.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,308,036.55	0.00	0.00	1,308,036.55	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	30,154,057.10	0.00	0.00	30,154,057.10	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-109,545.00	0.00	0.00	-109,545.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,002,500.95	0.00	0.00	1,002,500.95	0.00
	21PPCO 21PPCO Nec Existent Small Schools Out of State SFY21	VAR/3016	48,707.17	0.00	48,707.17	48,707.17	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,639,546.14	0.00	0.00	3,639,546.14	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,740,893.68	0.00	0.00	4,740,893.68	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,069,967.74	0.00	0.00	1,069,967.74	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	821,626.07	0.00	0.00	821,626.07	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	25,405.48	0.00	0.00	25,405.48	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,488,654.00	0.00	0.00	1,488,654.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	0.00	0.00	161,820.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	257,401.00	0.00	0.00	257,401.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	50,051.00	0.00	0.00	50,051.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	25,447.20	0.00	0.00	25,447.20	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	42,366.00	0.00	0.00	42,366.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	204,887.00	0.00	0.00	204,887.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,648,491.13	0.00	0.00	2,648,491.13	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	120,041.48	0.00	0.00	120,041.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	73,156.38	0.00	73,156.38	73,156.38	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,482,311.15	0.00	1,482,311.15	1,482,311.15	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	32,533,086.41	0.00	32,533,086.41	32,533,086.41	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-75,092.00	0.00	-75,092.00	-75,092.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	936,909.57	0.00	936,909.57	936,909.57	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,979,277.54	0.00	3,979,277.54	3,979,277.54	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	5,003,997.57	0.00	5,003,997.57	5,003,997.57	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,160,012.76	0.00	1,160,012.76	1,160,012.76	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	895,432.42	0.00	895,432.42	895,432.42	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	27,533.35	0.00	27,533.35	27,533.35	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,715,924.00	0.00	1,715,924.00	1,715,924.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	161,883.00	0.00	161,883.00	161,883.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	278,049.00	0.00	278,049.00	278,049.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	52,318.00	0.00	52,318.00	52,318.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	27,739.00	0.00	27,739.00	27,739.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	46,941.00	0.00	46,941.00	46,941.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	230,795.00	0.00	230,795.00	230,795.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,918,410.84	0.00	2,918,410.84	2,918,410.84	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	30,472.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	128,191.02	0.00	128,191.01	128,191.01	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	76,308.54	0.00	76,308.54	76,308.54	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	875,689.10	0.00	875,689.10	875,689.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,078,630.39	0.00	0.00	0.00	2,078,630.39
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	45,620,827.93	0.00	0.00	0.00	45,620,827.93
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,033,104.82	0.00	0.00	0.00	1,033,104.82
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,293,923.62	0.00	0.00	0.00	4,293,923.62
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,282,083.82	0.00	0.00	0.00	5,282,083.82
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,212,433.78	0.00	0.00	0.00	1,212,433.78
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	770,629.87	0.00	0.00	0.00	770,629.87
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	30,335.40	0.00	0.00	0.00	30,335.40
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,794,729.00	0.00	0.00	0.00	1,794,729.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	289,224.00	0.00	0.00	0.00	289,224.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	54,101.00	0.00	0.00	0.00	54,101.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	27,864.00	0.00	0.00	0.00	27,864.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	47,988.00	0.00	0.00	0.00	47,988.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	241,535.00	0.00	0.00	0.00	241,535.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,164,782.83	0.00	0.00	0.00	3,164,782.83
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	0.00	32,304.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	141,274.20	0.00	0.00	0.00	141,274.20
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,398,991.73	0.00	0.00	0.00	1,398,991.73
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>167,774,463.73</b>	<b>0.00</b>	<b>52,608,052.81</b>	<b>100,259,700.33</b>	<b>67,514,763.40</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	443,748.28	0.00	0.00	443,748.28	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	52,498.00	0.00	0.00	52,498.00	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	490,691.24	0.00	0.00	490,691.24	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	33,649.75	0.00	0.00	33,649.75	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	4,444,217.63	0.00	0.00	4,444,217.63	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	197,990.00	0.00	0.00	197,990.00	0.00
	21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,292.00	0.00	0.00	10,292.00	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	22,486.83	0.00	0.00	22,486.83	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	66,632.75	0.00	0.00	66,632.75	0.00
	21POJ 21POJ Concurrent Enrollment SFY2021	5333/3300	142,514.47	0.00	0.00	142,514.47	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,904,521.43	0.00	0.00	1,904,521.43	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,618,072.00	0.00	0.00	1,618,072.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	249,452.62	0.00	0.00	249,452.62	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	3,285,148.20	0.00	0.00	3,285,148.20	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	636,325.25	223,026.08	365,427.52	636,325.25	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	14,648.56	0.00	0.00	14,648.56	0.00
	21POU 21POU Matching Fund for School Nurses	5368/3500	22,212.91	0.00	0.00	22,212.91	0.00
	21POV 21POV Dual Immersion SFY2021	5637/3500	121,500.00	0.00	0.00	121,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	98,269.92	0.00	0.00	98,269.92	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	49,485.30	0.00	0.00	49,485.30	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	235,789.54	0.00	0.00	235,789.54	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	97,336.18	0.00	0.00	97,336.18	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	349,767.00	0.00	0.00	349,767.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	19,602.89	0.00	0.00	19,602.89	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	853,019.04	0.00	0.00	853,019.04	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	361,740.11	0.00	158,060.92	361,740.11	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	1,932,899.73	0.00	0.00	1,932,899.73	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	457,874.72	0.00	0.00	457,874.72	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	4,913,683.86	24,724.31	4,913,683.86	4,913,683.86	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	212,017.00	0.00	212,017.00	212,017.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	0.00	11,021.00	11,021.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog -						

22POP 22POP Early Literacy Program SFY2022	5805/3300	180,755.34	0.00	180,755.34	180,755.34	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	3,398,075.44	0.00	3,398,075.44	3,398,075.44	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	14,607.14	0.00	14,607.14	14,607.14	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	22,212.91	0.00	22,212.91	22,212.91	0.00
22POV 22POV Dual Immersion SFY2022	5637/3500	119,500.00	0.00	119,500.00	119,500.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	99,265.52	0.00	99,265.52	99,265.52	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	38,455.22	0.00	38,455.22	38,455.22	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	66,743.50	0.00	66,743.50	66,743.50	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	445,775.48	0.00	445,775.48	445,775.48	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	464,170.26	0.00	464,170.26	464,170.26	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	70,016.42	0.00	36,000.00	36,000.00	34,016.42
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	363,382.77	0.00	198,526.46	198,526.46	164,856.31
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	150,000.00	0.00	150,000.00	150,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	2,376,836.18	0.00	2,376,836.18	2,376,836.18	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	460,178.95	0.00	460,178.95	460,178.95	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	228,072.33	0.00	228,072.33	228,072.33	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	4,045,832.91	0.00	0.00	0.00	4,045,832.91
23POG 23POG Adult Education SFY2023	1609/3300	218,415.00	0.00	0.00	0.00	218,415.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	0.00	0.00	0.00	10,714.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	299,908.78	0.00	0.00	0.00	299,908.78
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	3,398,075.44	0.00	0.00	0.00	3,398,075.44
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	14,607.14	0.00	0.00	0.00	14,607.14
23POV 23POV Dual Immersion SFY2023	5637/3500	92,540.00	0.00	0.00	0.00	92,540.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	66,530.60	0.00	0.00	0.00	66,530.60
23PUD 23PUD Early Intervention SFY2023	5641/3300	429,311.97	0.00	0.00	0.00	429,311.97
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	280,000.00	0.00	0.00	0.00	280,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>44,303,491.34</b>	<b>247,750.39</b>	<b>15,889,781.99</b>	<b>33,579,986.20</b>	<b>10,723,505.14</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	220.00	-220.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>-220.00</b>
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	27,468.20	0.00	0.00	27,468.20
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	54,535.01	0.00	0.00	54,535.01
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	12,712.01	0.00	12,712.01	12,712.01
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,238.28	0.00	25,238.28	25,238.28
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	34,706.52	0.00	0.00	34,706.52
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	68,905.89	0.00	0.00	68,905.89
<b>SBPR School Building Program - Summary</b>		<b>223,565.91</b>	<b>0.00</b>	<b>37,950.29</b>	<b>119,953.50</b>	<b>103,612.41</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	58,323.14	0.00	58,323.14	58,323.14
	21PLD 21PLD Adult Education SFY2021	1609/3300	39,101.00	0.00	0.00	39,101.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,204.80	2,204.80	2,204.80	2,204.80
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05
	22SMH 22SMH School Mental Health SFY22	5608/3800	28,419.87	0.00	0.00	28,419.87
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	25,000.00	25,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>162,645.86</b>	<b>2,204.80</b>	<b>85,527.94</b>	<b>95,124.99</b>	<b>67,520.87</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	33,979.00	0.00	0.00	33,979.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	1,548.00	3,108.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	126,880.00	0.00	0.00	126,880.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	3,624.00	-7,026.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	122,838.78	0.00	0.00	122,838.78
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,094.11	0.00	0.00	1,000.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	3,801.61	3,801.61
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	142,669.00	0.00	39,585.00	95,445.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,065.00	0.00	48,065.00	48,065.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	64,107.41	64,107.41
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76
	S21PR6 S21PR6 Professional Dev. SFY2021 PSC	5295/3800	0.00	0.00	0.00	-122.40
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>646,354.66</b>	<b>0.00</b>	<b>160,731.02</b>	<b>569,996.18</b>	<b>76,358.48</b>
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	705,802.59	0.00	705,802.59	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	366,854.08	0.00	0.00	366,854.08
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	402,324.80	0.00	0.00	402,324.80
	21PRB 21PRB Board Leeway SFY2021	5460/3600	312,980.85	0.00	0.00	312,980.85
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	286,266.33	0.00	0.00	286,266.33
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,436,875.82	0.00	0.00	2,436,875.82
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	442,887.40	0.00	442,887.40	442,887.40
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	329,777.89	0.00	329,777.89	329,777.89
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	668,601.90	0.00	668,601.90	668,601.90
	22PRB 22PRB Board Leeway SFY2022	5460/3600	259,448.34	0.00	259,448.34	259,448.34
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	310,006.49	0.00	310,006.49	310,006.49
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,793,501.94	0.00	2,793,501.94	2,793,501.94
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	769,038.02	0.00	0.00	769,038.02
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	382,153.56	0.00	0.00	382,153.56
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	804,336.22	0.00	0.00	804,336.22
	23PRB 23PRB Board Leeway SFY2023	5460/3600	653,154.12	0.00	0.00	653,154.12
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	372,161.73	0.00	0.00	372,161.73
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,503,816.19	0.00	0.00	3,503,816.19
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>15,799,988.27</b>	<b>0.00</b>	<b>4,804,223.96</b>	<b>9,315,328.43</b>	<b>6,484,659.84</b>
<b>030 BOX ELDER CO SCHOOL DISTRICT - Summary</b>		<b>260,116,714.42</b>	<b>1,015,786.40</b>	<b>88,488,360.99</b>	<b>185,399,078.87</b>	<b>74,717,635.55</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	0.00	0.00	1,440,124.33	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,417,227.69	0.00	0.00	1,417,227.69	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,283,193.43	0.00	812,989.97	1,283,193.43	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	37,620.00	0.00	109.02	37,620.00	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,444,523.15	0.00	0.00	0.00	1,444,523.15	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>5,622,688.60</b>	<b>0.00</b>	<b>813,098.99</b>	<b>4,178,165.45</b>	<b>1,444,523.15</b>	
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	41,857.32	0.00	0.00	41,857.32	0.00	
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	52,542.05	0.00	31,791.14	42,945.93	9,596.12	
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	36,903.07	0.00	0.00	0.00	36,903.07	
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	37,592.54	0.00	0.00	0.00	37,592.54	
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>168,894.98</b>	<b>0.00</b>	<b>31,791.14</b>	<b>84,803.25</b>	<b>84,091.73</b>	
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	52,845.00	0.00	0.00	52,845.00	0.00	
	20NDT 20NDT Transition FFY2020	7840/4800	64,500.00	0.00	530.09	64,500.00	0.00	
	21NDT 21NDT Transition FFY2021	7840/4800	29,655.00	0.00	3,359.81	3,359.81	26,295.19	
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>147,000.00</b>	<b>0.00</b>	<b>3,889.90</b>	<b>120,704.81</b>	<b>26,295.19</b>	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,858,438.73	0.00	0.00	2,858,438.73	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,904,507.47	0.00	0.00	2,904,507.47	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	40,180.49	0.00	5,118.56	40,180.49	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	3,091,380.45	0.00	710,565.98	3,091,380.45	0.00	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	68,713.00	0.00	19,677.77	19,677.77	49,035.23	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,235,599.97	0.00	2,272,920.73	2,272,920.73	962,679.24	
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	432.44	-432.44	
	<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>12,198,820.11</b>	<b>0.00</b>	<b>3,008,283.04</b>	<b>11,187,538.08</b>	<b>1,011,282.03</b>
	84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	726,565.04	0.00	0.00	0.00	726,565.04
<b>84027X SPED-IDEA ARP - Summary</b>			<b>726,565.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>726,565.04</b>	
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	157,268.00	0.00	0.00	157,268.00	0.00	
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>157,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,268.00</b>	<b>0.00</b>	
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	129,914.28	0.00	0.00	129,914.28	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	132,421.74	0.00	0.00	132,421.74	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	133,720.50	0.00	25,953.82	133,720.50	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	144,145.62	0.00	144,145.62	144,145.62	0.00	
	<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>540,202.14</b>	<b>0.00</b>	<b>170,099.44</b>	<b>540,202.14</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	55,853.00	0.00	55,853.00	55,853.00	0.00	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>55,853.00</b>	<b>0.00</b>	<b>55,853.00</b>	<b>55,853.00</b>	<b>0.00</b>	
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	84,398.00	0.00	0.00	84,398.00	0.00	
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>84,398.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,398.00</b>	<b>0.00</b>	
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	53,580.97	0.00	0.00	53,580.97	0.00	
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,280.80	0.00	0.00	53,280.80	0.00	
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	58,624.25	0.00	42,643.62	58,624.25	0.00	
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	64,877.37	0.00	12,138.54	12,138.54	52,738.83	
	<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>230,363.39</b>	<b>0.00</b>	<b>54,782.16</b>	<b>177,624.56</b>	<b>52,738.83</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	0.00	0.00	259,363.84	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	286,317.32	0.00	0.00	286,317.32	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	279,314.50	0.00	150,991.62	165,889.20	113,425.30	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	294,866.38	0.00	0.00	0.00	294,866.38	
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	450.00	-450.00	
	<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,119,862.04</b>	<b>0.00</b>	<b>150,991.62</b>	<b>712,202.36</b>	<b>407,841.68</b>
84424A T&L-Student Support Academic Enrichment Grants	19A4FT 19A4FT Supporting Effective Instruction	7905/4800	99,778.28	0.00	0.00	99,778.28	0.00	
	20A4FT 20A4FT Supporting Effective Instruction	7905/4800	91,924.91	0.00	53,107.13	91,924.91	0.00	
	21A4FT 21A4FT Supporting Effective Instruction	7905/4800	101,681.35	74,298.54	101,681.35	101,681.35	0.00	
	22A4FT 22A4FT Supporting Effective Instruction Flow-Through	7905/4800	87,142.92	0.00	0.00	0.00	87,142.92	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>380,527.46</b>	<b>74,298.54</b>	<b>154,788.48</b>	<b>293,384.54</b>	<b>87,142.92</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	621,595.51	0.00	486,622.09	486,622.09	134,973.42	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	227,764.05	0.00	0.00	0.00	227,764.05	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>849,359.56</b>	<b>0.00</b>	<b>486,622.09</b>	<b>486,622.09</b>	<b>362,737.47</b>	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,149,969.73	0.00	0.00	1,149,969.73	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,200.00	0.00	11,199.99	11,199.99	0.01	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,647,092.84	0.00	2,376,924.61	2,376,924.61	2,270,168.23	
	<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>5,808,262.57</b>	<b>0.00</b>	<b>2,388,124.60</b>	<b>3,538,094.33</b>	<b>2,270,168.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	0.00	7,944.54	7,944.54	390,732.63	
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	0.00	370,176.42	370,176.42	10,073,366.22	
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	0.00	0.00	361,821.69	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>11,204,041.50</b>	<b>0.00</b>	<b>378,120.96</b>	<b>378,120.96</b>	<b>10,825,920.54</b>	
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	0.00	313,845.25	0.00	
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	371,000.00	0.00	0.00	371,000.00	0.00	
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	368,755.70	0.00	197,113.20	368,755.70	0.00	
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	378,220.00	0.00	87,877.83	87,877.83	290,342.17	
	<b>93243 SAS-AWARE - Summary</b>			<b>1,431,820.95</b>	<b>0.00</b>	<b>284,991.03</b>	<b>1,141,478.78</b>	<b>290,342.17</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	15,493.00	-15,493.00	
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,717,294.40	-1,717,294.40	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	551,226.70	-551,226.70	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	233,673.88	-233,673.88	
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,594.13	-8,594.13	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	2,970,766.84	-2,970,766.84	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	604,752.23	-604,752.23	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,123,074.92	-1,123,074.92	
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	6,832.00	15,175.76	-15,175.76	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	1,210,000.22	5,474,672.78	-5,474,672.78	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	106,742.30	643,179.10	-643,179.10	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	95,072.20	417,298.46	-417,298.46	
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	69,705.00	69,705.00	-69,705.00	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	86,474.20	6,068,931.76	6,068,931.76	-6,068,931.76	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	7,184.80	514,342.85	514,342.85	-514,342.85	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,766.52	499,110.73	499,110.73	-499,110.73	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	294,029.30	294,029.30	-294,029.30	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>96,425.52</b>	<b>8,864,866.36</b>	<b>21,221,321.84</b>	<b>-21,221,321.84</b>
	BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	77,793.86	0.00	0.00	77,793.86	318.87
		20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	63,584.35	0.00	0.00	63,584.35	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	382,217.34	0.00	0.00	382,217.34	0.00
	<b>BOARD BOARD-USBE Board - Summary</b>			<b>523,595.55</b>	<b>0.00</b>	<b>0.00</b>	<b>523,276.68</b>	<b>318.87</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	89,311.20	1,490,355.68	-1,490,355.68	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	160,628.62	1,523,534.77	1,523,534.77	-1,523,534.77	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>160,628.62</b>	<b>1,612,845.97</b>	<b>3,013,890.45</b>	<b>-3,013,890.45</b>	
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	13,000.00	0.00	0.00	13,000.00	0.00	
	20PKW 20PKW Computer Science SFY2020	5677/3500	225,000.00	0.00	10,000.00	225,000.00	0.00	
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	19,450.00	0.00	3,718.10	8,168.10	11,281.90	
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	13,318.60	0.00	0.00	13,318.60	0.00	

	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	10,835.00	0.00	10,835.00	10,835.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	65,000.00	65,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	270.00	270.00	-270.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>346,603.60</b>	<b>0.00</b>	<b>89,823.10</b>	<b>335,662.38</b>	<b>10,941.22</b>
EQUIP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	-2,064.87	0.00	0.00	12,935.13	-15,000.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>-2,064.87</b>	<b>0.00</b>	<b>0.00</b>	<b>12,935.13</b>	<b>-15,000.00</b>
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	3,800.00	0.00	0.00	3,800.00	0.00
	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	270.00	270.00	270.00	-270.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>3,800.00</b>	<b>270.00</b>	<b>270.00</b>	<b>4,070.00</b>	<b>-270.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,019,916.29	0.00	0.00	2,019,916.29	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	50,732,779.77	0.00	0.00	50,732,779.77	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-125,572.00	0.00	0.00	-125,572.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	5,684,491.41	0.00	0.00	5,684,491.41	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	7,967,718.92	0.00	0.00	7,967,718.92	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,823,100.36	0.00	0.00	1,823,100.36	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,180,966.36	0.00	0.00	1,180,966.36	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	40,836.47	0.00	0.00	40,836.47	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,699,823.00	0.00	0.00	2,699,823.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	214,502.00	0.00	0.00	214,502.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	341,028.00	0.00	0.00	341,028.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	61,643.00	0.00	0.00	61,643.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	35,782.00	0.00	0.00	35,782.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	50,819.00	0.00	0.00	50,819.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	349,583.00	0.00	0.00	349,583.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	4,061,069.61	0.00	0.00	4,061,069.61	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	200,069.13	0.00	0.00	200,069.13	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	138,793.96	0.00	22,921.01	138,793.96	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,322,257.74	0.00	2,322,257.74	2,322,257.74	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	54,639,730.50	0.00	54,639,730.50	54,639,730.50	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-121,136.00	0.00	-121,136.00	-121,136.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,270,380.77	0.00	6,270,380.77	6,270,380.77	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	8,291,900.04	0.00	8,291,900.04	8,291,900.04	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,981,688.47	0.00	1,981,688.47	1,981,688.47	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,268,037.26	0.00	1,268,037.26	1,268,037.26	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	44,891.27	0.00	44,891.27	44,891.27	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	2,668,425.00	0.00	2,668,425.00	2,668,425.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	234,902.00	0.00	234,902.00	234,902.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	369,048.00	0.00	369,048.00	369,048.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	65,523.00	0.00	65,523.00	65,523.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	39,826.00	0.00	39,826.00	39,826.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	75,944.00	0.00	75,944.00	75,944.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	398,451.00	0.00	398,451.00	398,451.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	4,493,378.57	0.00	4,493,378.57	4,493,378.57	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	72,371.00	0.00	72,371.00	72,371.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	216,230.00	0.00	216,230.00	216,230.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	81,123.94	0.00	81,123.94	81,123.94	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,221,546.29	0.00	1,221,546.29	1,221,546.29	0.01
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	3,097,840.14	0.00	0.00	0.00	3,097,840.14
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	72,888,184.31	0.00	0.00	0.00	72,888,184.31
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,781,980.64	0.00	0.00	0.00	6,781,980.64
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	8,818,222.90	0.00	0.00	0.00	8,818,222.90
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,297,911.15	0.00	0.00	0.00	2,297,911.15
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,009,006.47	0.00	0.00	0.00	1,009,006.47
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	48,660.82	0.00	0.00	0.00	48,660.82
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	2,791,687.00	0.00	0.00	0.00	2,791,687.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	380,480.00	0.00	0.00	0.00	380,480.00
	23PPKC 23PPKC CTE College & Career Awareness SFY2023	5901/3100	39,288.00	0.00	0.00	0.00	39,288.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	77,637.00	0.00	0.00	0.00	77,637.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	416,992.00	0.00	0.00	0.00	416,992.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	4,886,435.67	0.00	0.00	0.00	4,886,435.67
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	76,722.00	0.00	0.00	0.00	76,722.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,483.65	0.00	0.00	0.00	233,483.65
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,957,758.76	0.00	0.00	0.00	1,957,758.76
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>267,914,159.65</b>	<b>0.00</b>	<b>84,657,439.86</b>	<b>162,111,869.13</b>	<b>105,802,290.52</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	10,496.00	0.00	0.00	10,496.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	9,113.00	0.00	0.00	9,113.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	825,409.73	0.00	0.00	825,409.73	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	412,766.21	0.00	0.00	412,766.21	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	492,630.35	0.00	0.00	492,630.35	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	5,483,426.52	0.00	0.00	5,483,426.52	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	83,511.00	0.00	0.00	83,511.00	0.00
	21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	11,698.00	0.00	0.00	11,698.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	11,669.46	0.00	0.00	11,669.46	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	58,849.00	0.00	0.00	58,849.00	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	102,240.16	0.00	0.00	102,240.16	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	354,556.91	0.00	0.00	354,556.91	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	2,771,190.99	0.00	0.00	2,771,190.99	0.00
	21POM 21POM School Land Trust Program SFY2021	5420/3500	2,442,896.00	0.00	0.00	2,442,896.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	492,833.81	0.00	0.00	492,833.81	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	5,051,617.71	0.00	0.00	5,051,617.71	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	1,263,225.55	484,053.41	701,318.10	1,263,225.55	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	20,888.56	0.00	0.00	20,888.56	0.00
	21POU 21POU Matching Fund for School Nurses	5368/3500	30,258.00	0.00	0.00	30,258.00	0.00
	21POV 21POV Dual Immersion SFY2021	5637/3500	264,582.10	0.00	0.00	264,582.10	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	148,129.09	0.00	0.00	148,129.09	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	389,078.78	0.00	0.00	389,078.78	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	307,530.37	0.00	0.00	307,530.37	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	120,249.52	0.00	0.00	120,249.52	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	486,454.00	0.00	0.00	486,454.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	38,610.55	0.00	0.00	38,610.55	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	783,915.44	0.00	0.00	783,915.44	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	546,139.94	0.00	104,024.37	546,139.94	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	3,045,562.35	0.00	0.00	3,045,562.35	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	653,263.52	0.00	-54,875.41	653,263.52	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	6,024,221.32	30,312.23	6,024,221.32	6,024,221.32	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	89,428.00	0.00	0.00	89,428.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	12,527.00	0.00	0.00	12,527.00	0.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	17,202.91	3,108.64	17,202.91	17,202.91	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	70,327.76	0.00	70,327.76	70,327.76	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	117,222.01	0.00	117,222.01	117,222.01	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	376,726.01	0.00	376,726.01	376,726.01	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	5,260,595.97	0.00	2,559,059.77	2,559,059.77	2,701,536.20

22POV 22POV Dual Immersion SFY2022	5637/3500	224,109.83	0.00	224,109.83	224,109.83	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5668/3400	147,514.95	0.00	147,514.95	147,514.95	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5682/3500	464,897.10	0.00	464,897.09	464,897.09	0.01
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	100,345.40	0.00	100,345.40	100,345.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	662,260.89	0.00	662,260.89	662,260.89	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	492,587.09	0.00	492,587.09	492,587.09	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	87,209.64	0.00	42,123.00	42,123.00	45,086.64
22PIO 22PIO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	552,900.88	0.00	386,555.44	386,555.44	166,345.44
22PIU 22PIU Teacher and Student Success Program	5678/3500	3,708,626.38	0.00	3,708,626.38	3,708,626.38	0.00
22PIV 22PIV Student Health & Counseling Support Pgm	5679/3500	717,673.62	0.00	717,673.62	717,673.62	0.00
22PIZ 22PIZ Teacher Bonuses for Extra Assignments	7226/4500	271,194.59	0.00	271,194.59	271,194.59	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	6,575,011.85	0.00	0.00	0.00	6,575,011.85
23POG 23POG Adult Education SFY2023	1609/3300	102,201.00	0.00	0.00	0.00	102,201.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	13,807.00	0.00	0.00	0.00	13,807.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	5,169,382.23	0.00	0.00	0.00	5,169,382.23
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	20,964.56	0.00	0.00	0.00	20,964.56
23POV 23POV Dual Immersion SFY2023	5637/3500	229,975.54	0.00	0.00	0.00	229,975.54
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	94,729.00	0.00	0.00	0.00	94,729.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	733,988.06	0.00	0.00	0.00	733,988.06
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	640,000.00	0.00	0.00	0.00	640,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>65,512,648.60</b>	<b>517,474.28</b>	<b>23,004,682.82</b>	<b>49,019,621.07</b>	<b>16,493,027.53</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	672,383.00	0.00	0.00	672,383.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>672,383.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672,383.00</b>
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,586.31	0.00	5,567.64	10,139.59
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	21,167.19	0.00	4,919.65	15,195.65
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	14,053.28
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>47,806.78</b>	<b>0.00</b>	<b>10,487.29</b>	<b>39,388.52</b>	<b>8,418.26</b>
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	1,636,421.23	0.00	0.00	1,636,421.23
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	1,946,436.69	0.00	0.00	1,946,436.69
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	101,680.52	0.00	0.00	101,680.52
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	201,875.24	0.00	0.00	201,875.24
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,672,713.19	0.00	1,672,713.19	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	1,989,604.05	0.00	1,989,604.05	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	74,061.30	0.00	74,061.30	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	147,040.37	0.00	147,040.37	0.01
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	943,500.58	0.00	0.00	943,500.58
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	1,122,244.14	0.00	0.00	1,122,244.14
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	84,720.86	0.00	0.00	84,720.86
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	168,203.73	0.00	0.00	168,203.73
<b>SBPR School Building Program - Summary</b>		<b>10,088,501.91</b>	<b>0.00</b>	<b>3,883,418.91</b>	<b>7,769,832.59</b>	<b>2,318,669.32</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	58,323.14	0.00	58,323.14	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	71,191.72	0.00	0.00	71,191.72
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	31,250.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	16,459.84	0.00	0.00	16,459.84
	21SMH 21SMH School Mental Health SFY21	5608/3800	5,342.43	0.00	0.00	5,342.43
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	8,500.00	0.00	0.00	8,500.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	8,530.71	0.00	0.00	8,530.71
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	75,000.00	0.00	75,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	14,493.70	0.00	14,493.70	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	22,298.00	0.00	0.00	22,298.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	25,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	75,000.00	0.00	0.00	75,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>415,556.20</b>	<b>0.00</b>	<b>172,816.84</b>	<b>282,841.54</b>	<b>132,714.66</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	4,420.00	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	79,392.78	0.00	0.00	84,159.89
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60
	19CPR 19CPR CPRA/ED SFY2019	0050/3900	0.00	-1,438.31	1,795.69	-1,795.69
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	332,217.00	0.00	0.00	332,217.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	132,575.99	0.00	0.00	132,575.99
	20CPR 20CPR CPRA/ED SFY2020	0050/3900	0.00	1,438.31	4,696.31	-7,966.31
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	132,420.00	0.00	0.00	132,420.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,367.99	0.00	0.00	133,367.99
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	75,828.17	0.00	12,400.00	68,906.50
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	78,143.41	0.00	24,500.00	99,300.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	245,484.00	0.00	158,864.00	245,484.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	77,390.00	0.00	77,390.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,500.00	0.00	2,500.00	0.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,304,302.42</b>	<b>0.00</b>	<b>282,146.00</b>	<b>1,335,244.57</b>	<b>-30,942.15</b>
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	4,710,725.51	0.00	0.00	4,710,725.51
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,448,487.56	0.00	0.00	2,448,487.56
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,677,784.98	0.00	0.00	1,677,784.98
	21PRB 21PRB Board Leeway SFY2021	5460/3600	860,234.71	0.00	0.00	860,234.71
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	786,809.26	0.00	0.00	786,809.26
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	419,446.24	0.00	0.00	419,446.24
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	4,374,617.81	0.00	4,374,617.81	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,407,197.67	0.00	3,407,197.67	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	2,782,164.93	0.00	2,782,164.93	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	556,241.60	0.00	556,241.60	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	883,059.29	0.00	883,059.29	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	695,541.23	0.00	695,541.23	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	5,812,425.19	0.00	0.00	5,812,425.19
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	3,240,521.05	0.00	0.00	3,240,521.05
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,362,270.13	0.00	0.00	3,362,270.13
	23PRB 23PRB Board Leeway SFY2023	5460/3600	811,528.22	0.00	0.00	811,528.22
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	885,994.35	0.00	0.00	885,994.35
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	840,567.54	0.00	0.00	840,567.54
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>38,555,617.27</b>	<b>0.00</b>	<b>12,698,822.53</b>	<b>23,602,310.79</b>	<b>14,953,306.48</b>
<b>040 CACHE CO SCHOOL DISTRICT - Summary</b>		<b>426,108,837.45</b>	<b>849,096.96</b>	<b>143,259,056.13</b>	<b>292,408,543.04</b>	<b>133,700,294.41</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	0.00	593,905.45	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	588,598.89	0.00	0.00	588,598.89	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	583,396.23	0.00	0.00	583,396.23	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	17,160.00	0.00	17,159.99	17,159.99	0.01
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	678,442.94	0.00	419,104.43	419,104.43	259,338.51
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,461,503.51</b>	<b>0.00</b>	<b>436,264.42</b>	<b>2,202,164.99</b>	<b>259,338.52</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	780,112.57	0.00	0.00	780,112.57	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	790,815.43	0.00	0.00	790,815.43	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	35,000.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	816,009.19	0.00	0.00	816,009.19	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	53,996.25	0.00	30,599.39	30,599.39	23,396.86
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	816,413.66	0.00	281,533.53	281,533.53	534,880.13
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>3,292,347.10</b>	<b>0.00</b>	<b>347,132.92</b>	<b>2,734,070.11</b>	<b>558,276.99</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	134,632.98	0.00	38,904.59	38,904.59	95,728.39
<b>84027X SPED-IDEA ARP - Summary</b>			<b>134,632.98</b>	<b>0.00</b>	<b>38,904.59</b>	<b>38,904.59</b>	<b>95,728.39</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	60,130.00	0.00	0.00	60,130.00	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>60,130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,130.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	45,426.31	0.00	0.00	45,426.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	45,935.70	0.00	0.00	45,935.70	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	46,040.74	0.00	0.00	46,040.74	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	47,618.05	0.00	47,618.05	47,618.05	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>185,020.80</b>	<b>0.00</b>	<b>47,618.05</b>	<b>185,020.80</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,348.46	0.00	0.00	0.00	10,348.46
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>10,348.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,348.46</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	0.00	107,300.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	111,854.45	0.00	0.00	111,854.45	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	112,040.80	0.00	0.00	112,040.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	118,294.23	0.00	25,479.82	25,479.82	92,814.41
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>449,489.71</b>	<b>0.00</b>	<b>25,479.82</b>	<b>356,675.30</b>	<b>92,814.41</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	38,013.89	0.00	0.00	38,013.89	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	37,909.72	0.00	0.00	37,909.72	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	40,283.73	0.00	40,283.73	40,283.73	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	39,619.01	0.00	38,489.86	38,489.86	1,129.15
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>155,826.35</b>	<b>0.00</b>	<b>78,773.59</b>	<b>154,697.20</b>	<b>1,129.15</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	189,015.57	0.00	106,442.72	189,015.57	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	78,370.38	0.00	30,611.10	30,611.10	47,759.28
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>267,385.95</b>	<b>0.00</b>	<b>137,053.82</b>	<b>219,626.67</b>	<b>47,759.28</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	477,602.09	0.00	222,705.97	477,602.09	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,930,017.11	0.00	931,558.34	931,558.34	998,458.77
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>2,407,619.20</b>	<b>0.00</b>	<b>1,154,264.31</b>	<b>1,409,160.43</b>	<b>998,458.77</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	0.00	0.00	4,337,381.81
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>4,337,381.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,337,381.81</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	9,552.96	-9,552.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	595,842.96	-595,842.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	124,372.73	-124,372.73
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	273,901.25	-273,901.25
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,635.77	-8,635.77
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	678,386.17	-678,386.17
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	128,285.09	-128,285.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	315,977.79	-315,977.79
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,416.00	6,982.16	-6,982.16
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,575.63	3,575.63	-3,575.63
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	233,257.78	979,320.76	-979,320.76
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	21,863.30	120,399.92	-120,399.92
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	70,875.68	316,442.76	-316,442.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	6,332.00	6,332.00	-6,332.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	28,534.91	1,057,393.25	1,057,393.25	-1,057,393.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,546.59	95,252.68	95,252.68	-95,252.68
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,410.85	288,617.06	288,617.06	-288,617.06
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	57,904.34	57,904.34	-57,904.34
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>33,492.35</b>	<b>1,836,487.72</b>	<b>5,067,175.28</b>	<b>-5,067,175.28</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	15,249.62	0.00	0.00	15,249.62	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	70,949.31	0.00	0.00	70,949.31	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>86,198.93</b>	<b>0.00</b>	<b>0.00</b>	<b>86,198.93</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	19,722.55	287,830.37	-287,830.37
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	31,211.43	268,214.88	-268,214.88
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>31,211.43</b>	<b>287,937.43</b>	<b>556,045.25</b>	<b>-556,045.25</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	16,469.29	0.00	0.00	3,817.29	12,652.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	954.02	0.00	0.00	954.02	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	802.00	0.00	802.00	802.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>18,225.31</b>	<b>0.00</b>	<b>802.00</b>	<b>5,573.31</b>	<b>12,652.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	21,193.95	-21,193.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	29,038.89	-29,038.89
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	4,512.49	24,873.17	-24,873.17
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	29,188.77	29,188.77	-29,188.77
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,634.34</b>	<b>0.00</b>	<b>33,701.26</b>	<b>105,929.12</b>	<b>-104,294.78</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	353,127.14	0.00	0.00	353,127.14	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,809,247.12	0.00	0.00	8,809,247.12	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-44,507.00	0.00	0.00	-44,507.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	518,969.17	0.00	0.00	518,969.17	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,042,898.48	0.00	0.00	1,042,898.48	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,248,970.64	0.00	0.00	2,248,970.64	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	514,207.80	0.00	0.00	514,207.80	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	254,357.07	0.00	0.00	254,357.07	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,500.40	0.00	0.00	12,500.40	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	361,930.00	0.00	0.00	361,930.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	83,224.00	0.00	0.00	83,224.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,843.00	0.00	0.00	20,843.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,611.00	0.00	0.00	12,611.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,574.00	0.00	0.00	7,574.00	0.00

21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	24,403.00	0.00	0.00	24,403.00	0.00
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	775,638.93	0.00	0.00	775,638.93	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	53,113.59	0.00	0.00	53,113.59	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	34,515.00	0.00	6,110.00	34,515.00	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	384,544.02	0.00	384,544.02	384,544.02	0.00
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,957,370.30	0.00	8,957,370.30	8,957,370.30	0.00
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-53,437.00	0.00	-53,437.00	-53,437.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	765,698.95	0.00	765,698.95	765,698.95	0.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,074,270.15	0.00	1,074,270.15	1,074,270.15	0.00
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,371,315.30	0.00	2,371,315.30	2,371,315.30	0.00
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	507,505.58	0.00	507,505.58	507,505.58	0.00
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	273,824.78	0.00	273,824.78	273,824.78	0.00
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	12,694.31	0.00	12,694.31	12,694.31	0.00
22PPK 22PPK CTE ADM SFY2022	6XXX/3100	459,064.00	0.00	459,064.00	459,064.00	0.00
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	85,824.00	0.00	85,824.00	85,824.00	0.00
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	21,204.00	0.00	21,204.00	21,204.00	0.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	13,196.00	0.00	13,196.00	13,196.00	0.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,374.00	0.00	5,374.00	5,374.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	19,825.00	0.00	19,825.00	19,825.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	790,634.80	0.00	790,634.80	790,634.80	0.00
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	30,472.00	30,472.00	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	52,927.68	0.00	52,927.68	52,927.68	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	16,250.00	0.00	16,250.00	16,250.00	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	339,782.68	0.00	339,782.68	339,782.68	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	524,892.04	0.00	0.00	524,892.04	0.00
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	12,226,564.75	0.00	0.00	12,226,564.75	0.00
23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,028,749.05	0.00	0.00	1,028,749.05	0.00
23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,158,498.59	0.00	0.00	1,158,498.59	0.00
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,496,995.00	0.00	0.00	2,496,995.00	0.00
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	507,825.67	0.00	0.00	507,825.67	0.00
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	257,848.73	0.00	0.00	257,848.73	0.00
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	12,758.68	0.00	0.00	12,758.68	0.00
23PPK 23PPK CTE ADM SFY2023	VAR/3100	452,418.00	0.00	0.00	452,418.00	0.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	88,918.00	0.00	0.00	88,918.00	0.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,086.00	0.00	0.00	13,086.00	0.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,494.00	0.00	0.00	5,494.00	0.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	20,747.00	0.00	0.00	20,747.00	0.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	842,760.02	0.00	0.00	842,760.02	0.00
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	52,832.07	0.00	0.00	52,832.07	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	449,782.73	0.00	0.00	449,782.73	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>51,402,418.22</b>	<b>0.00</b>	<b>16,134,450.55</b>	<b>31,229,943.89</b>	<b>20,172,474.33</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
18POGS Adult Education-Supplemental SFY2018	1609/3300	8,810.00	0.00	0.00	8,810.00	0.00
19POGS Adult Education-Supplemental SFY2019	1609/3300	9,873.78	0.00	0.00	9,873.78	0.00
20POGS 20POGS Teacher Salary Supplement Program SFY2020	5807/3400	136,833.17	0.00	0.00	136,833.17	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	48,831.17	0.00	0.00	48,831.17	0.00
20PUF 20PUF Youth in Custody SFY2020	5340/3300	253,277.93	0.00	0.00	253,277.93	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	1,098,968.87	0.00	0.00	1,098,968.87	0.00
21POG 21POG Adult Education SFY2021	1609/3300	68,644.00	0.00	0.00	68,644.00	0.00
21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	2,000.00	1,999.99	1,999.99	1,999.99	0.01
21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,129.11	0.00	0.00	5,129.11	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	18,746.35	0.00	0.00	18,746.35	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	61,259.13	0.00	0.00	61,259.13	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	663,572.89	0.00	0.00	663,572.89	0.00
21POM 21POM School Land Trust Program SFY2021	5420/3500	607,159.00	0.00	0.00	607,159.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	38,954.49	0.00	0.00	38,954.49	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,089,214.21	0.00	0.00	1,089,214.21	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	158,889.40	55,343.52	96,404.78	158,889.40	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,688.69	0.00	0.00	4,688.69	0.00
21POU 21POU Matching Fund for School Nurses	5368/3500	7,316.95	0.00	0.00	7,316.95	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	31,485.12	0.00	0.00	31,485.12	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	46,028.90	0.00	0.00	46,028.90	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	109,571.71	0.00	0.00	109,571.71	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,023.41	0.00	0.00	57,023.41	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	248,785.00	0.00	0.00	248,785.00	0.00
21PLUJ 21PLUJ Enhancement for At-Risk Students SFY2021	5336/3300	339,782.68	0.00	0.00	339,782.68	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	135,737.89	0.00	21,859.05	135,737.89	0.00
21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	2,232.14	0.00	0.00	2,232.14	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	67,950.02	0.00	0.00	67,950.02	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	606,279.99	0.00	0.00	606,279.99	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	151,149.54	0.00	68,751.21	151,149.54	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,276,225.76	6,421.62	1,276,225.76	1,276,225.76	0.00
22POG 22POG Adult Education SFY2022	1609/3300	73,507.00	0.00	73,507.00	73,507.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	11,064.80	0.00	11,064.80	11,064.80	0.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,852.32	0.00	4,852.32	4,852.32	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,916.94	0.00	20,916.94	20,916.94	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	53,883.59	0.00	53,883.59	53,883.59	0.00
22POM 22POM School Land Trust Program SFY2022	5420/3500	1,247,263.42	0.00	611,518.95	1,151,518.95	635,744.47
22POP 22POP Early Literacy Program SFY2022	5805/3300	92,466.87	0.00	92,466.87	92,466.87	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,087,647.31	0.00	1,087,647.31	1,087,647.31	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,541.44	0.00	4,541.44	4,541.44	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	7,316.95	0.00	7,316.95	7,316.95	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	31,696.46	0.00	31,696.46	31,696.46	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	190,288.26	0.00	190,288.26	190,288.26	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	305,280.19	0.00	305,280.19	305,280.19	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	14,318.76	0.00	12,000.00	12,000.00	2,318.76
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	132,122.50	0.00	130,100.00	130,100.00	2,022.50
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	7,535.50	7,535.50	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	83,682.31	0.00	83,682.31	83,682.31	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	704,793.72	0.00	704,793.72	704,793.72	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	145,968.51	0.00	145,968.51	145,968.51	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,330,182.70	0.00	0.00	1,330,182.70	0.00
23POG 23POG Adult Education SFY2023	1609/3300	85,475.00	0.00	0.00	85,475.00	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	89,612.92	0.00	0.00	89,612.92	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,087,647.31	0.00	0.00	1,087,647.31	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,541.44	0.00	0.00	4,541.44	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	199,589.60	0.00	0.00	199,589.60	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>14,495,617.12</b>	<b>63,765.13</b>	<b>5,169,301.91</b>	<b>11,058,482.41</b>	<b>3,437,134.71</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	105,897.00	0.00	0.00	105,897.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>105,897.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,897.00</b>
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00
SAS SAS-Student Advocacy Services - Summary	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
		<b>278,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278,100.00</b>	<b>0.00</b>

SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	9,959.23	0.00	0.00	9,959.23	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	19,772.93	0.00	0.00	19,772.93	0.00
<b>SBPR School Building Program - Summary</b>			<b>29,732.16</b>	<b>0.00</b>	<b>0.00</b>	<b>29,732.16</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	20,996.33	0.00
	21SUIPV 21SUIPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUIPV 22SUIPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>33,195.35</b>	<b>0.00</b>	<b>29,996.33</b>	<b>33,195.35</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,510.00	0.00	0.00	34,510.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	888.00	888.00	-888.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	52,438.00	0.00	0.00	52,438.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	32,422.00	54,342.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,030.00	0.00	8,030.00	8,030.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,712.17	0.00	4,712.17	4,712.17	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>154,032.17</b>	<b>0.00</b>	<b>46,052.17</b>	<b>155,005.17</b>	<b>-973.00</b>
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	560,536.60	0.00	0.00	560,536.60	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	291,349.37	0.00	0.00	291,349.37	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	252,652.41	0.00	0.00	252,652.41	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	127,280.23	0.00	0.00	127,280.23	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	116,416.21	0.00	0.00	116,416.21	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	405,424.60	0.00	0.00	405,424.60	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	565,657.55	0.00	565,657.55	565,657.55	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	439,033.37	0.00	439,033.37	439,033.37	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	398,839.96	0.00	398,839.96	398,839.96	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	97,674.69	0.00	97,674.69	97,674.69	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	143,528.06	0.00	143,528.06	143,528.06	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	486,464.29	0.00	486,464.29	486,464.29	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	500,462.19	0.00	0.00	0.00	500,462.19
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	254,634.05	0.00	0.00	0.00	254,634.05
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	477,591.17	0.00	0.00	0.00	477,591.17
	23PRB 23PRB Board Leeway SFY2023	5460/3600	101,873.14	0.00	0.00	0.00	101,873.14
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	52,066.28	0.00	0.00	0.00	52,066.28
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	401,354.63	0.00	0.00	0.00	401,354.63
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>5,672,838.80</b>	<b>0.00</b>	<b>2,131,197.92</b>	<b>3,884,857.34</b>	<b>1,787,981.46</b>
<b>050 CARBON CO SCHOOL DISTRICT - Summary</b>			<b>86,039,575.27</b>	<b>128,468.91</b>	<b>27,935,418.81</b>	<b>59,850,688.30</b>	<b>26,188,886.97</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 00DISTRICT

Recipient: 060 DAGGETT CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,116.12	0.00	0.00	30,116.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	32,061.00	0.00	0.00	32,061.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,709.33	8,045.77	18,034.92	34,709.33	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,631.28	0.00	0.00	0.00	35,631.28
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>132,517.73</b>	<b>8,045.77</b>	<b>18,034.92</b>	<b>96,886.45</b>	<b>35,631.28</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,065.84	0.00	0.00	0.00	7,065.84
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,065.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,065.84</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,721.69	0.00	0.00	1,721.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,767.34	0.00	1,767.34	1,767.34	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,789.27	0.00	1,789.27	1,789.27	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,884.22	0.00	0.00	0.00	1,884.22
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,162.52</b>	<b>0.00</b>	<b>3,556.61</b>	<b>5,278.30</b>	<b>1,884.22</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	543.27	0.00	0.00	0.00	543.27
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>543.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543.27</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	5,842.73	0.00	0.00	5,842.73	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>11,842.73</b>	<b>0.00</b>	<b>0.00</b>	<b>5,842.73</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	3,195.73	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,206.27	0.00	0.00	3,206.27	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,413.51	0.00	0.00	2,413.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,547.00	0.00	0.00	0.00	2,547.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,362.51</b>	<b>0.00</b>	<b>0.00</b>	<b>8,815.51</b>	<b>2,547.00</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,758.06	0.00	26,758.06	26,758.06	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,333.93	0.00	0.00	0.00	22,333.93
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>49,091.99</b>	<b>0.00</b>	<b>26,758.06</b>	<b>26,758.06</b>	<b>22,333.93</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.33	0.00	4,837.94	21,194.33	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.57</b>	<b>0.00</b>	<b>89,615.18</b>	<b>105,971.57</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	12,985.22	-12,985.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	6,361.77	-6,361.77
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	2,538.41	-2,538.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,235.20	-9,235.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,751.91	-4,751.91
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	609.03	-609.03
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	2,688.77	2,688.77	-2,688.77
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	10,644.81	44,465.07	-44,465.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	939.05	6,079.05	-6,079.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	1,423.32	4,650.28	-4,650.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	64,346.94	64,346.94	-64,346.94
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,465.60	5,465.60	-5,465.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	9,605.36	9,605.36	-9,605.36
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	8,176.64	8,176.64	-8,176.64
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>103,290.49</b>	<b>181,959.25</b>	<b>-181,959.25</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,596.34	0.00	0.00	5,596.34	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,839.77	0.00	0.00	8,839.77	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>14,436.11</b>	<b>0.00</b>	<b>0.00</b>	<b>14,436.11</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,262.70	16,730.05	-16,730.05
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,487.06	14,388.66	14,388.66	-14,388.66
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,487.06</b>	<b>16,651.36</b>	<b>31,118.71</b>	<b>-31,118.71</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,250.00	0.00	0.00	1,000.00	3,250.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	236.92	0.00	0.00	236.92	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	221.00	0.00	221.00	221.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>34,707.92</b>	<b>0.00</b>	<b>221.00</b>	<b>31,457.92</b>	<b>3,250.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,838.32	0.00	0.00	2,838.32	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	99,226.39	0.00	0.00	99,226.39	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,354,485.43	0.00	0.00	1,354,485.43	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	172,885.62	0.00	0.00	172,885.62	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	80,929.64	0.00	0.00	80,929.64	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	0.00	0.00	2,687.64	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	124,120.00	0.00	0.00	124,120.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,285.00	0.00	0.00	4,285.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,421.00	0.00	0.00	3,421.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,937.00	0.00	0.00	3,937.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	38,949.71	0.00	0.00	38,949.71	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	2,222.99	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	57,309.26	0.00	56,443.36	57,309.26	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,204.80	0.00	2,204.80	2,204.80	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	61,563.97	0.00	61,563.97	61,563.97	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,473,375.35	0.00	1,473,375.35	1,473,375.35	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	183,535.36	0.00	183,535.36	183,535.36	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	94,669.68	0.00	94,669.68	94,669.68	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	11,427.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,738.78	0.00	2,738.78	2,738.78	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	163,966.00	0.00	163,966.00	163,966.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	28,568.00	0.00	28,568.00	28,568.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,307.00	0.00	4,307.00	4,307.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,137.00	0.00	5,137.00	5,137.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,988.00	0.00	5,988.00	5,988.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	40,870.51	0.00	40,870.51	40,870.51	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,433.46	0.00	2,433.46	2,433.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,520.03	0.00	27,520.03	27,520.03	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	29,002.94	0.00	0.00	0.00	29,002.94
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	677,461.68	0.00	0.00	0.00	677,461.68
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,505,022.21	0.00	0.00	0.00	1,505,022.21

23PPD 23PPD Professional Staff SFY2023	VAR/3020	191,126.79	0.00	0.00	0.00	191,126.79
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	116,924.14	0.00	0.00	0.00	116,924.14
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.82	0.00	0.00	0.00	6,347.82
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,956.97	0.00	0.00	0.00	11,956.97
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,882.92	0.00	0.00	0.00	2,882.92
23PPK 23PPK CTE ADM SFY2023	VAR/3100	168,276.00	0.00	0.00	0.00	168,276.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,251.00	0.00	0.00	0.00	5,251.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,266.00	0.00	0.00	0.00	6,266.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	43,565.41	0.00	0.00	0.00	43,565.41
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	0.00	0.00	0.00	3,139.43
23PPR 23PPR Students At-Risk Add-on	5344/3100	33,646.64	0.00	0.00	0.00	33,646.64
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>6,938,048.89</b>	<b>0.00</b>	<b>2,184,748.30</b>	<b>4,117,178.94</b>	<b>2,820,869.95</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,011.23	0.00	0.00	1,011.23	0.00
21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	117,771.31	0.00	0.00	117,771.31	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	0.00	0.00	23,753.00	0.00	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	967.24	0.00	0.00	967.24	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	4,426.14	0.00	0.00	4,426.13	0.01
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	62,626.69	0.00	0.00	62,626.69	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	214,026.00	0.00	0.00	214,026.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	28,844.72	0.00	0.00	28,844.72	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	103,761.75	0.00	0.00	103,761.75	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,782.81	5,623.61	5,623.61	11,782.81	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	731.65	0.00	0.00	731.65	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,566.45	0.00	0.00	3,566.45	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,639.76	0.00	0.00	2,639.76	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	34,474.02	0.00	0.00	34,474.02	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,037.92	0.00	0.00	33,037.92	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	50.52	0.00	0.00	0.00	50.52
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	20,768.18	0.00	0.00	20,768.18	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	47,848.13	0.00	9,374.12	47,848.13	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	16,015.46	0.00	0.00	16,015.46	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	84,176.96	0.00	0.00	84,176.96	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,136.91	0.00	0.00	7,886.91	20,250.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	26,000.00	0.00	26,000.00	26,000.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	124,054.12	624.21	124,054.12	124,054.12	0.00
22POG 22POG Adult Education SFY2022	1609/3300	39,992.00	0.00	39,992.00	39,992.00	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	3,312.59	0.00	3,312.59	3,312.59	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	453,537.54	0.00	222,862.78	222,862.78	230,674.76
22POP 22POP Early Literacy Program SFY2022	5805/3300	29,123.55	0.00	29,123.55	29,123.55	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,691.34	0.00	112,691.33	112,691.33	0.01
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	725.25	0.00	725.25	725.25	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	3,566.45	0.00	3,566.45	3,566.45	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,479.71	0.00	3,479.71	3,479.71	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	38,535.74	0.00	38,535.74	38,535.74	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,150.90	0.00	9,124.57	9,124.57	39,026.33
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	16,385.56	0.00	16,385.56	16,385.56	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	102,586.21	0.00	102,586.21	102,586.21	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	27,800.09	0.00	7,671.75	7,671.75	20,128.34
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	175,360.64	0.00	0.00	0.00	175,360.64
23POG 23POG Adult Education SFY2023	1609/3300	24,304.00	0.00	0.00	0.00	24,304.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	112,691.34	0.00	0.00	0.00	112,691.34
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	725.25	0.00	0.00	0.00	725.25
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,524.80	0.00	0.00	0.00	3,524.80
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,163,210.93</b>	<b>6,247.82</b>	<b>778,862.34</b>	<b>1,536,474.93</b>	<b>626,736.00</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	19,251.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>19,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,251.00</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	92.36	-92.36
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,092.36</b>	<b>-92.36</b>
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	22,836.81	0.00	0.00	22,836.81
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	27,163.19	0.00	0.00	27,163.19
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	0.00	22,836.81	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	0.00	27,163.19	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	0.00	0.00	22,836.81
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	0.00	0.00	27,163.19
<b>SBPR School Building Program - Summary</b>		<b>150,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>	<b>50,000.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>11,065.12</b>	<b>0.00</b>	<b>9,998.78</b>	<b>11,065.12</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	0.00	26,806.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	280.00	810.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	350.00	0.00	350.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>29,776.00</b>	<b>0.00</b>	<b>630.00</b>	<b>29,776.00</b>	<b>0.00</b>
VBLPR Voted and Board Leeway Program	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,404.78	0.00	0.00	2,404.78
	22PRB 22PRB Board Leeway SFY2022	5460/3600	4,693.19	0.00	4,693.19	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,158.98	0.00	4,158.98	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	23,059.31	0.00	0.00	23,059.31
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	26,000.54	0.00	0.00	26,000.54
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>60,316.80</b>	<b>0.00</b>	<b>8,852.17</b>	<b>11,256.95</b>	<b>49,059.85</b>
<b>060 DAGGETT CO SCHOOL DISTRICT - Summary</b>		<b>9,953,120.93</b>	<b>15,780.65</b>	<b>3,291,219.21</b>	<b>6,320,368.91</b>	<b>3,632,752.02</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	278,154.00	0.00	0.00	278,154.00	0.00	
	19ADEL Adult Education EL Civics FFY2019	7584/4580	187,036.00	0.00	0.00	187,036.00	0.00	
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	34,109.00	0.00	0.00	34,109.00	0.00	
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	0.00	1,700.00	0.00	
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	156,877.76	0.00	0.00	156,877.76	0.00	
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	189,352.69	0.00	0.00	189,352.69	0.00	
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7583/4580	72,828.57	0.00	0.00	72,828.57	0.00	
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	164,727.44	0.00	0.00	164,727.44	0.00	
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	189,352.53	0.00	0.00	189,352.53	0.00	
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	78,472.89	0.00	0.00	78,472.89	0.00	
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	115,767.11	24,815.29	107,584.14	107,584.14	8,182.97	
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	202,559.50	45,991.34	180,703.28	180,703.28	21,856.22	
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	67,184.70	26,512.64	78,033.93	78,033.93	9,150.77	
	<b>84002 SAS-Adult Education - Summary</b>			<b>1,756,121.99</b>	<b>97,319.27</b>	<b>366,321.35</b>	<b>1,716,932.03</b>	<b>39,189.96</b>
	84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,869,712.59	0.00	1,733.00	5,869,712.59	0.00
		20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,784,994.58	0.00	0.00	5,762,494.58	22,500.00
		20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	70,556.25	16,988.54
		21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,713,559.53	0.00	1,384,672.31	5,711,559.53	2,000.00
		21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	166,760.00	0.00	83,905.33	141,712.68	25,047.32
		22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	6,051,928.71	1,006,617.87	3,094,519.07	3,094,519.07	2,957,409.64
		<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>23,745,500.20</b>	<b>1,090,523.20</b>	<b>4,622,637.06</b>	<b>20,650,554.70</b>
	84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,064.16	0.00	0.00	1,064.16	0.00
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>1,064.16</b>	<b>0.00</b>	<b>0.00</b>	<b>1,064.16</b>	<b>0.00</b>	
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	49,837.20	0.00	0.00	49,837.20	0.00	
	20NDT 20NDT Transition FFY2020	7840/4800	65,773.00	0.00	11,145.00	65,773.00	0.00	
	21NDT 21NDT Transition FFY2021	7840/4800	96,000.00	0.00	0.00	96,000.00	0.00	
	22NDT 22NDT Transition FFY2022	7840/4800	90,083.00	43,464.13	90,083.00	90,083.00	0.00	
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>301,693.20</b>	<b>43,464.13</b>	<b>101,228.00</b>	<b>301,693.20</b>	<b>0.00</b>	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,825,720.09	0.00	0.00	10,825,720.09	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	10,882,239.05	0.00	41,234.76	10,882,239.05	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	67,822.81	0.00	32,822.81	67,822.81	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,370,269.95	0.00	1,538,823.10	11,370,269.95	0.00	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,742.50	18,518.79	18,518.79	18,518.79	7,223.71	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,482,604.18	2,904,003.78	10,007,397.65	10,007,397.65	1,475,206.53	
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	451.28	-451.28	
	<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>44,654,398.58</b>	<b>2,922,522.57</b>	<b>11,638,797.11</b>	<b>43,172,419.62</b>	<b>1,481,978.96</b>
	84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,565,073.26	623,552.80	1,259,649.48	1,259,649.48	1,305,423.78
	<b>84027X SPED-IDEA ARP - Summary</b>			<b>2,565,073.26</b>	<b>623,552.80</b>	<b>1,259,649.48</b>	<b>1,259,649.48</b>	<b>1,305,423.78</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	611,109.00	0.00	0.00	611,109.00	0.00	
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	618,786.00	0.00	0.00	618,786.00	0.00	
	21FHE 21FHE CTE Formula Reserve	VAR4553	41,945.21	0.00	0.00	0.00	41,945.21	
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	643,709.00	0.00	0.00	643,709.00	0.00	
	21LDSP 21LDSP CTE Leadership Development	VAR4546	1,215.70	0.00	0.00	0.00	1,215.70	
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	680,820.00	0.00	256,137.70	256,137.70	424,682.30	
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,646.50	-1,646.50	
	<b>84048 CTE-Career and Tech Education - Summary</b>			<b>2,597,584.91</b>	<b>0.00</b>	<b>256,137.70</b>	<b>2,131,388.20</b>	<b>466,196.71</b>
	84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	303,136.72	0.00	0.00	303,136.72	0.00
20PRE 20PRE Preschool SPED Flow-through FFY2020		7522/4522	311,257.70	0.00	0.00	311,257.70	0.00	
21PRE 21PRE Preschool SPED Flow-through FFY2021		7522/4522	313,050.84	0.00	23,627.32	313,050.84	0.00	
22PRE 22PRE Preschool SPED Flow-through FFY2022		7522/4522	343,627.13	319,169.19	319,169.19	319,169.19	24,457.94	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,271,072.39</b>	<b>319,169.19</b>	<b>342,796.51</b>	<b>1,246,614.45</b>	<b>24,457.94</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	197,225.51	0.00	197,225.51	197,225.51	0.00	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>197,225.51</b>	<b>0.00</b>	<b>197,225.51</b>	<b>197,225.51</b>	<b>0.00</b>	
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,362.19	0.00	0.00	37,362.19	0.00	
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	38,470.80	0.00	0.00	38,470.80	0.00	
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	40,927.00	0.00	0.00	40,927.00	0.00	
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	51,645.55	0.00	51,645.55	51,645.55	0.00	
	<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>169,405.54</b>	<b>0.00</b>	<b>51,645.55</b>	<b>169,405.54</b>	<b>0.00</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASF 19ASF Continuation Flow-through to LEAs FFY2019	7910/4800	267,048.00	0.00	0.00	267,048.00	0.00	
	19ASF 19ASF Flow-through to LEAs FFY2019	7910/4800	276,159.79	0.00	0.00	276,159.79	0.00	
	20ASF 20ASF Continuation Flow-through to LEAs FFY2020	7910/4800	476,445.79	0.00	68,621.39	476,445.79	0.00	
	21ASF 21ASF Continuation Flow-through to LEAs FFY2021	7910/4800	409,683.79	195,061.10	195,061.10	195,061.10	214,622.69	
	22ASF 22ASF Continuation Flow-through to LEAs FFY2022	7910/4800	207,119.84	0.00	0.00	0.00	207,119.84	
	22ASF 22ASF Flow-through to LEAs FFY2022	7910/4800	50,273.79	0.00	0.00	0.00	50,273.79	
	<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>1,686,731.00</b>	<b>195,061.10</b>	<b>263,682.49</b>	<b>1,214,714.68</b>	<b>472,016.32</b>
	84287 SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CFPT 21CFPT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	34,270.00	34,270.00	0.00
<b>84287 SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary</b>			<b>34,270.00</b>	<b>0.00</b>	<b>34,270.00</b>	<b>34,270.00</b>	<b>0.00</b>	
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	17,416.66	0.00	0.00	17,416.66	0.00	
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00	
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00	
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00	
	<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>77,416.66</b>	<b>0.00</b>	<b>20,000.00</b>	<b>57,416.66</b>	<b>20,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	222,215.05	0.00	0.00	222,215.05	0.00	
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	207,858.94	0.00	0.00	207,858.94	0.00	
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	226,581.84	0.00	0.00	226,581.84	0.00	
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	241,038.72	98,864.95	241,038.72	241,038.72	0.00	
	<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>897,694.55</b>	<b>98,864.95</b>	<b>241,038.72</b>	<b>897,694.55</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IA Formula Flow Through FFY2019	7860/4800	987,921.85	0.00	0.00	987,921.85	0.00	
192SA 192SA Title IA State Level Activities FY2019	7860/4800	187,000.00	0.00	12,668.18	156,577.74	30,422.26		
202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	996,463.01	0.00	0.00	996,463.01	0.00		
212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	1,065,117.96	0.00	283,059.84	1,065,117.96	0.00		
212SA 212SA Title IA State Level Activities FY2021	7860/4800	135,000.00	100,563.17	135,000.00	135,000.00	0.00		
222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	1,124,391.60	833,775.69	1,107,588.20	1,107,588.20	16,803.40		
S212SL S212SL Title IA School Leader FFY2021 PSC	5295/3800	0.00	0.00	301.96	301.96	-301.96		
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>4,495,894.42</b>	<b>934,338.86</b>	<b>1,538,618.18</b>	<b>4,448,970.72</b>	<b>46,923.70</b>	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	394,849.85	0.00	0.00	394,849.85	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	372,698.78	0.00	0.00	372,698.78	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	413,439.73	209,766.24	322,763.84	322,763.84	90,675.89	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	387,877.57	0.00	0.00	0.00	387,877.57	
	S214AS S214AS Supporting Effective Inst State Act FFY21 PSC	5295/3800	0.00	0.00	118.00	118.00	-118.00	
	<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>1,568,865.93</b>	<b>209,766.24</b>	<b>322,881.84</b>	<b>1,090,430.47</b>	<b>478,435.46</b>
	84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	2,256,309.53	445,946.56	445,946.56	2,122,810.46	133,499.07
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	792,320.80	0.00	0.00	0.00	792,320.80	
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>3,048,630.33</b>	<b>445,946.56</b>	<b>445,946.56</b>	<b>2,122,810.46</b>	<b>925,819.87</b>	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,675,814.89	0.00	0.00	4,675,814.89	0.00	
20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	59,200.00	0.00	27,456.62	27,456.62	31,743.38		
21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	18,895,232.91	2,679,439.03	7,813,095.87	7,813,095.87	11,082,137.04		
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>23,630,247.80</b>	<b>2,679,439.03</b>	<b>7,840,552.49</b>	<b>12,516,367.38</b>	<b>11,113,880.42</b>	
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	8,835,155.35	17,950,341.74	17,950,341.74	24,513,447	

A&A Assessment & Accountability	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	1,050.00	1,050.00	-1,050.00
<b>A&amp;A Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>1,050.00</b>	<b>-1,050.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	64,994.06	64,994.06	-64,994.06
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	34,663.41	34,663.41	-34,663.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	5,875.510.03	5,875.510.03	-5,875.510.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	2,099,263.77	2,099,263.77	-2,099,263.77
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	1,239,410.46	1,239,410.46	-1,239,410.46
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	2,939.18	2,939.18	-2,939.18
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	176,591.66	176,591.66	-176,591.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	6,852,964.36	6,852,964.36	-6,852,964.36
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	1,697,172.59	1,697,172.59	-1,697,172.59
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	2,621,744.95	2,621,744.95	-2,621,744.95
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	423.00	423.00	-423.00
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	35,875.32	35,875.32	-35,875.32
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	0.00	313.38	313.38	-313.38
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	60,350.89	60,350.89	-60,350.89
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	3,796,649.17	3,796,649.17	-3,796,649.17
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	334,960.35	334,960.35	-334,960.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	424,988.11	424,988.11	-424,988.11
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	775.80	3,830.80	3,830.80	-3,830.80
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	220,504.02	220,504.02	-220,504.02
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	91,668.21	19,947,742.16	19,947,742.16	-19,947,742.16
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	7,616.35	1,692,146.75	1,692,146.75	-1,692,146.75
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,586,038.23	2,586,038.23	-2,586,038.23
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	1,089,642.90	1,089,642.90	-1,089,642.90
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>100,060.36</b>	<b>30,193,465.08</b>	<b>30,193,465.08</b>	<b>-30,193,465.08</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	265,770.68	0.00	265,770.68	265,770.68	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	226,025.30	0.00	226,025.30	226,025.30	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	1,428,154.49	0.00	1,428,154.49	1,428,154.49	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>1,919,950.47</b>	<b>0.00</b>	<b>1,919,950.47</b>	<b>1,919,950.47</b>	<b>0.00</b>
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	3,121.91	3,121.91	-3,121.91
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	12,300.74	12,300.74	-12,300.74
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	2,548.52	12,271.63	-12,271.63
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	15,664.22	15,664.22	-15,664.22
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>18,217.44</b>	<b>43,358.50</b>	<b>-43,358.50</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	219,861.40	4,184,797.45	-4,184,797.45
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	488,046.17	5,049,712.92	5,049,712.92	-5,049,712.92
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>488,046.17</b>	<b>5,269,574.32</b>	<b>9,234,510.37</b>	<b>-9,234,510.37</b>
CTE CTE-Career & Technical Education	17PKH 17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	48,104.26	48,104.26	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	36,981.85	0.00	36,981.85	36,981.85	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	9,937.93	645.16	645.16	6,333.09	3,604.84
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	36,135.47	0.00	36,135.47	36,135.47	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	29,350.00	0.00	29,350.00	29,350.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	125,000.00	0.00	125,000.00	125,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	1,176.00	1,176.00	-1,176.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	892.00	892.00	-892.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>315,509.51</b>	<b>645.16</b>	<b>155,887.16</b>	<b>313,972.67</b>	<b>1,536.84</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP 17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	9,989.60	9,989.60	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	113,546.43	113,546.43	-113,546.43
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	149,140.91	149,140.91	-149,140.91
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	23,800.33	145,238.72	-145,238.72
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	164,271.58	164,271.58	-164,271.58
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>9,989.60</b>	<b>0.00</b>	<b>188,071.91</b>	<b>582,187.24</b>	<b>-572,197.64</b>
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	472.00	1,416.00	1,416.00	-1,416.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>5,000.00</b>	<b>472.00</b>	<b>1,416.00</b>	<b>6,416.00</b>	<b>-1,416.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	8,146,000.79	0.00	8,146,000.79	8,146,000.79	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	192,131,132.83	0.00	192,131,132.83	192,131,132.83	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-473,706.00	0.00	-473,706.00	-473,706.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	23,260,224.80	0.00	23,260,224.80	23,260,224.80	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	29,732,882.72	0.00	29,732,882.72	29,732,882.72	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	4,243,512.81	0.00	4,243,512.81	4,243,512.81	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,338,429.47	0.00	6,338,429.47	6,338,429.47	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	148,256.34	0.00	148,256.34	148,256.34	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	9,676,872.00	0.00	9,676,872.00	9,676,872.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	71,920.00	0.00	71,920.00	71,920.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	1,187,793.00	0.00	1,187,793.00	1,187,793.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	182,683.00	0.00	182,683.00	182,683.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	164,693.00	0.00	164,693.00	164,693.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	90,204.00	0.00	90,204.00	90,204.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	863,841.00	0.00	863,841.00	863,841.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	16,019,569.37	0.00	16,019,569.37	16,019,569.37	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	757,166.37	0.00	757,166.37	757,166.37	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	339,374.68	0.00	339,374.68	339,374.68	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	8,043,206.00	0.00	8,043,206.00	8,043,206.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	198,084,060.27	0.00	198,084,060.27	198,084,060.27	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-471,429.00	0.00	-471,429.00	-471,429.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	24,571,987.14	0.00	24,571,987.14	24,571,987.14	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	32,385,760.10	0.00	32,385,760.10	32,385,760.10	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	4,549,425.05	0.00	4,549,425.05	4,549,425.05	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	5,432,988.31	0.00	5,432,988.31	5,432,988.31	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	156,766.70	0.00	156,766.70	156,766.70	0.00
	23PPK 23PPK CTE ADM SFY2023	6XXX/3100	8,878,341.00	0.00	8,878,341.00	8,878,341.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	76,180.00	0.00	76,180.00	76,180.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,248,296.00	0.00	1,248,296.00	1,248,296.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	193,248.00	0.00	193,248.00	193,248.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	175,064.00	0.00	175,064.00	175,064.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	68,516.00	0.00	68,516.00	68,516.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,169,540.00	0.00	1,169,540.00	1,169,540.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	16,806,519.51	0.00	16,806,519.51	16,806,519.51	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	137,124.00	0.00	137,124.00	137,124.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	783,659.93	0.00	783,659.93	783,659.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	256,638.36	0.00	256,638.36	256,638.36	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,882,284.18	0.00	2,882,284.18	2,882,284.18	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	10,797,988.39	0.00	10,797,988.39	10,797,988.39	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	265,927,465.18	0.00	265,927,465.18	265,927,465.18	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	26,049,273.85	0.00	26,049,273.85	26,049,273.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	34,882,384.38	0.00	34,882,384.38	34,882,384.38	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	5,205,213.09	0.00	5,205,213.09	5,205,213.09	0.00

20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	120,140.48	0.00	0.00	120,140.48	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	7,849,640.85	0.00	0.00	7,849,640.85	0.00
21POG 21POG Adult Education SFY2021	1609/3300	1,124,172.00	0.00	0.00	1,124,172.00	0.00
21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	24,564.00	0.00	0.00	24,564.00	0.00
21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	370,599.68	0.00	0.00	370,599.68	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	389,009.33	0.00	0.00	389,009.33	0.00
21POHI 21POHI Enhancement for Accelerated Students Prog-IB	5612/3300	305.34	0.00	0.00	305.34	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	743,793.43	0.00	-192,783.80	743,793.43	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	9,802,164.87	0.00	0.00	9,802,164.87	0.00
21POM 21POM School Land Trust Program SFY2021	5420/3500	8,920,668.00	0.00	0.00	8,920,668.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	1,271,098.31	0.00	0.00	1,271,098.31	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	19,416,196.18	0.00	0.00	19,416,196.18	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,920,146.55	0.00	628,464.32	1,920,146.55	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	80,044.84	0.00	0.00	80,044.84	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	115,683.20	0.00	0.00	115,683.20	0.00
21PQV 21PQV Dual Immersion SFY2021	5637/3500	341,476.95	0.00	0.00	341,476.95	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	575,882.48	0.00	0.00	575,882.48	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	192,574.65	0.00	0.00	192,574.65	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	709,729.81	0.00	0.00	709,729.81	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	248,708.19	0.00	0.00	248,708.19	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	2,014,691.00	0.00	0.00	2,014,691.00	0.00
21PIJ 21PIJ English Lang Learner Software Support SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	136,462.39	0.00	0.00	136,462.39	0.00
21PUJG 21PUJG Enhancement for At-Risk Students SFY2021	5339/3300	2,882,284.18	0.00	0.00	2,882,284.18	0.00
21PLUG 21PLUG Enhancement for At-Risk Students-Gang Prev	5339/3300	107,652.30	0.00	8,567.63	107,652.30	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	1,994,326.45	0.00	0.00	1,994,326.45	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	11,490,616.91	0.00	0.00	11,490,616.91	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,673,589.10	0.00	0.00	2,673,589.10	0.00
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	6,531.20	0.00	0.00	6,531.20	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	493,264.00	0.00	493,264.00	493,264.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	8,934,553.52	44,956.22	8,934,553.52	8,934,553.52	0.00
22POG 22POG Adult Education SFY2022	1609/3300	1,203,819.00	0.00	0.00	1,203,819.00	0.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	26,304.00	0.00	26,304.00	26,304.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	19,141.42	0.00	19,141.42	19,141.42	0.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	388,599.50	0.00	388,599.50	388,599.50	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	439,863.98	0.00	439,863.98	439,863.98	0.00
22POHI 22POHI Enhancement for Accelerated Students Prog-IB	5612/3300	3,298.49	0.00	3,298.49	3,298.49	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	812,164.70	0.00	812,164.70	812,164.70	0.00
22POM 22POM School Land Trust Program SFY2022	5420/3500	18,511,988.46	0.00	9,050,444.84	9,050,444.84	9,461,543.62
22POP 22POP Early Literacy Program SFY2022	5805/3300	1,222,776.93	0.00	1,222,776.93	1,222,776.93	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	19,382,200.18	0.00	19,382,200.18	19,382,200.18	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,442,260.62	1,442,260.62	1,442,260.62	1,442,260.62	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	78,353.49	0.00	78,353.49	78,353.49	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	115,683.20	0.00	115,683.20	115,683.20	0.00
22PQV 22PQV Dual Immersion SFY2022	5637/3500	312,937.11	0.00	312,937.11	312,937.11	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	560,268.96	0.00	560,268.96	560,268.96	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	201,435.74	0.00	201,435.74	201,435.74	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	394,477.10	0.00	394,477.10	394,477.10	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	1,454,960.13	0.00	1,454,960.13	1,454,960.13	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,767,255.84	0.00	1,767,255.84	1,767,255.84	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	196,635.00	0.00	120,360.00	120,360.00	76,275.00
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,152.00	0.00	50,446.25	50,446.25	68,705.75
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,955,405.25	921,415.70	1,306,128.54	1,306,128.54	649,276.71
22PUU 22PUU Teacher and Student Success Program	5678/3500	13,630,108.73	0.00	13,630,108.73	13,630,108.73	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	2,623,236.12	1,630,162.50	2,623,236.12	2,623,236.12	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	400,000.00	0.00	400,000.00	400,000.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	9,175,634.33	0.00	0.00	0.00	9,175,634.33
23POG 23POG Adult Education SFY2023	1609/3300	1,290,126.00	0.00	0.00	0.00	1,290,126.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	28,354.00	0.00	0.00	0.00	28,354.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	19,382,200.18	0.00	0.00	0.00	19,382,200.18
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	78,353.49	0.00	0.00	0.00	78,353.49
23PQV 23PQV Dual Immersion SFY2023	5637/3500	168,224.00	0.00	0.00	0.00	168,224.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	314,936.00	0.00	0.00	0.00	314,936.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>187,224,104.72</b>	<b>4,038,795.04</b>	<b>66,878,590.54</b>	<b>146,530,475.64</b>	<b>40,693,629.08</b>
PMAA CNP-Commodities 10.565	20PMA 20PMA Commodities FFY2020	0.00	0.00	0.00	1,767.29	-1,767.29
<b>PMAA CNP-Commodities 10.565 - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,767.29</b>	<b>-1,767.29</b>
SAS SAS-Student Advocacy Services	18SUV 18SUV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	24,411.19	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	22,675.68	4,623.76	4,623.76	19,285.09
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,090,000.00	206,924.35	419,925.09	659,925.09
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	71,519.50	0.00	15,507.07	71,519.50
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	7,062.50
<b>SAS SAS-Student Advocacy Services - Summary</b>						
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	865,518.90	0.00	865,518.90	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	1,029,489.06	0.00	0.00	1,029,489.06
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5551/3700	150,673.50	0.00	0.00	150,673.49
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5551/3700	299,145.30	0.00	0.00	299,145.30
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,907,789.36	0.00	1,907,789.36	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	2,269,214.76	0.00	2,269,214.76	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	18,277.01	0.00	0.00	18,277.01
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG SFY2022	5561/3700	36,286.94	0.00	0.00	36,286.94
<b>SBPR School Building Program - Summary</b>		<b>6,576,394.83</b>	<b>0.00</b>	<b>4,177,004.12</b>	<b>6,521,830.87</b>	<b>54,563.96</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	221,627.76	0.00	221,627.76	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.34	0.00	25,900.34	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	16,150.40	16,150.40	16,150.40	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	0.22	0.00	0.00	-33,586.20
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,234.31	0.00	0.00	7,142.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	8,500.00	0.00	8,500.00	0.00
	21SUV 21SUV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	25,900.34	14,596.12	25,900.34	25,900.34
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	22,564.42	0.00	22,564.42	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	4,166.66	0.00
	22SUV 22SUV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	95,000.00	95,000.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	3,111.00	3,111.00	-3,111.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>459,835.60</b>	<b>30,746.52</b>	<b>388,520.58</b>	<b>492,440.49</b>	<b>-32,604.89</b>
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	10,158.00	-19,830.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	560,030.00	0.00	70,400.00	560,030.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	3,798.00	-6,634.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	775,410.00	0.00	129,809.14	590,179.14
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	61,095.13	0.00	0.00	33,670.18
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	29,046.75	0.00	0.00	29,046.75
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	439,560.00	0.00	208,690.00	439,560.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	295,835.00	0.00	0.00	88,539.06
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	28,471.14	0.00	0.00	28,471.14
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	234,760.00	0.00	234,760.00	234,760.00
	22PUB 22PUB STEM Endorsement Center Grants SFY2022	5644/3800	19,522.98	0.00	19,522.98	19,522.98
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	80,000.00	0.00	0.00	80,000.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	100,000.00	100,000.00	100,000.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	50.40	-50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	416.54	-416.54
	S21UPP S21UPP UPPAC SFY2021 PSC	5295/3800	0.00	0.00	200.00	-200.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>3,387,597.19</b>	<b>100,000.00</b>	<b>777,138.12</b>	<b>2,917,061.26</b>	<b>470,535.93</b>
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	19,816,171.66	0.00	0.00	19,816,171.66



21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	10,299,825.33	0.00	0.00	10,299,825.33	0.00
21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	5,291,225.18	0.00	0.00	5,291,225.18	0.00
21PRB 21PRB Board Leeway SFY2021	5460/3600	2,691,519.10	0.00	0.00	2,691,519.10	0.00
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	2,461,784.11	0.00	0.00	2,461,784.11	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	6,466,018.81	0.00	0.00	6,466,018.81	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	8,719,953.08	0.00	8,719,953.08	8,719,953.08	0.00
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	6,608,157.01	0.00	6,608,157.01	6,608,157.01	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	10,225,136.42	0.00	10,225,136.42	10,225,136.42	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	1,502,537.31	0.00	1,502,537.31	1,502,537.31	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	2,329,490.22	0.00	2,329,490.21	2,329,490.21	0.01
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,556,284.10	0.00	2,556,284.10	2,556,284.10	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	14,038,325.19	0.00	0.00	0.00	14,038,325.19
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	7,306,261.07	0.00	0.00	0.00	7,306,261.07
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	12,134,743.53	0.00	0.00	0.00	12,134,743.53
23PRB 23PRB Board Leeway SFY2023	5460/3600	2,330,670.26	0.00	0.00	0.00	2,330,670.26
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	2,368,535.24	0.00	0.00	0.00	2,368,535.24
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,033,685.88	0.00	0.00	0.00	3,033,685.88
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>120,180,323.50</b>	<b>0.00</b>	<b>31,941,558.13</b>	<b>78,968,102.32</b>	<b>41,212,221.18</b>
<b>070 DAVIS CO SCHOOL DISTRICT - Summary</b>		<b>1,458,045,466.93</b>	<b>23,533,423.23</b>	<b>493,420,477.08</b>	<b>1,022,164,151.08</b>	<b>435,881,315.85</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 00DISTRICT

Recipient: 080 DUCHESNE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	411,248.33	0.00	0.00	411,248.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	407,573.82	0.00	0.00	407,573.82	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	525,904.90	0.00	183,427.11	525,904.90	0.00
	21T1SF 21T1SF Siga (a) Flow Through FFY2021	7801/4800	15,620.00	0.00	0.00	15,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	710,430.79	374,116.04	527,687.96	527,687.96	182,742.83
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,070,777.84</b>	<b>374,116.04</b>	<b>711,115.07</b>	<b>1,888,035.01</b>	<b>182,742.83</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	932,430.18	0.00	0.00	932,430.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	940,577.43	0.00	0.00	940,577.43	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	41,296.09	0.00	15,000.00	41,296.09	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	989,241.45	0.00	267,957.88	989,241.45	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	43,438.60	0.00	0.00	0.00	43,438.60
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,007,832.42	0.00	733,416.67	733,416.67	274,415.75
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	1,919.01	-1,919.01
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>3,954,816.17</b>	<b>0.00</b>	<b>1,016,374.55</b>	<b>3,638,880.83</b>	<b>315,935.34</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	201,198.53	0.00	0.00	0.00	201,198.53
<b>84027X SPED-IDEA ARP - Summary</b>			<b>201,198.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201,198.53</b>
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	75,980.18	0.00	0.00	75,980.18	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	63,867.00	0.00	0.00	63,867.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	6,639.94	0.00	0.00	6,639.94	0.00
	20FHE 20FHE CTE Formula Reserve	VAR/4553	417,199.12	0.00	68,399.79	417,199.12	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	225,425.00	0.00	0.00	225,425.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	10,021.18	0.00	0.00	10,021.18	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	192,923.44	0.00	56,279.54	141,695.30	51,228.14
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	174,083.67	0.00	6,170.03	174,083.67	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	82,463.84	0.00	0.00	0.00	82,463.84
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	204,117.00	38,416.37	75,937.35	75,937.35	128,179.65
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,452,720.37</b>	<b>38,416.37</b>	<b>206,786.71</b>	<b>1,190,848.74</b>	<b>261,871.63</b>
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,649.92	0.00	0.00	34,649.92	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	35,240.97	0.00	0.00	35,240.97	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	35,602.90	0.00	0.00	35,602.90	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	38,201.99	0.00	38,201.99	38,201.99	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>143,695.78</b>	<b>0.00</b>	<b>38,201.99</b>	<b>143,695.78</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	15,464.96	0.00	0.00	0.00	15,464.96
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>15,464.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,464.96</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	43,717.01	0.00	0.00	43,717.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	41,954.65	0.00	0.00	41,954.65	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	36,705.39	0.00	0.00	36,705.39	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	38,871.28	0.00	0.00	0.00	38,871.28
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>161,248.33</b>	<b>0.00</b>	<b>0.00</b>	<b>122,377.05</b>	<b>38,871.28</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	112,176.32	0.00	0.00	112,176.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	126,982.39	0.00	0.00	126,982.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	115,803.61	0.00	1,347.95	115,803.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	122,264.06	0.00	65,249.71	65,249.71	57,014.35
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>477,226.38</b>	<b>0.00</b>	<b>66,597.66</b>	<b>420,212.03</b>	<b>57,014.35</b>
84424 T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,322.62	0.00	0.00	26,322.62	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	26,250.49	0.00	0.00	26,250.49	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	29,242.06	0.00	29,242.06	29,242.06	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	35,714.71	0.00	0.00	0.00	35,714.71
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>117,529.88</b>	<b>0.00</b>	<b>29,242.06</b>	<b>81,815.17</b>	<b>35,714.71</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	242,855.86	0.00	170,691.37	242,855.86	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	96,964.40	0.00	0.00	0.00	96,964.40
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>339,820.26</b>	<b>0.00</b>	<b>170,691.37</b>	<b>242,855.86</b>	<b>96,964.40</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	330,714.37	0.00	0.00	330,714.37	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,336,435.49	0.00	914,022.12	996,428.94	340,006.55
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>1,667,149.86</b>	<b>0.00</b>	<b>914,022.12</b>	<b>1,327,143.31</b>	<b>340,006.55</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	656,766.45	656,766.45	2,346,642.67
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>3,003,409.12</b>	<b>0.00</b>	<b>656,766.45</b>	<b>656,766.45</b>	<b>2,346,642.67</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	0.00	0.00	13,316.71
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>13,316.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,316.71</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	19NSLF 19NSLF National School Lunch Free & Reduced FFY19	8075/4560	0.00	0.00	0.00	673,651.85	-673,651.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	173,451.51	-173,451.51
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	196,634.46	-196,634.46
	19SMP 19SMP Special Milk Program FFY2019	8075/4560	0.00	0.00	0.00	1,921.80	-1,921.80
	20NSLF 20NSLF National School Lunch Free & Reduced FFY20	8075/4560	0.00	0.00	0.00	976,921.38	-976,921.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	182,192.10	-182,192.10
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	471,482.46	-471,482.46
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	238.75	-238.75
	21NSLF 21NSLF National School Lunch Free & Reduced FFY21	8075/4560	0.00	0.00	346,128.65	1,630,454.33	-1,630,454.33
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	32,442.71	193,993.11	-193,993.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	101,430.38	469,660.30	-469,660.30
	21SMP 21SMP Special Milk Program FFY2021	8075/4560	0.00	0.00	26.25	175.90	-175.90
	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	24,802.83	1,636,247.22	1,636,247.22	-1,636,247.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,188.92	147,466.46	147,466.46	-147,466.46
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	349,438.02	349,438.02	-349,438.02
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	82,679.13	82,679.13	-82,679.13
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	168.44	168.44	-168.44
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>26,991.75</b>	<b>2,696,027.26</b>	<b>7,186,777.22</b>	<b>-7,186,777.22</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	20,594.95	0.00	0.00	20,594.95	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	105,413.97	0.00	0.00	105,413.97	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>126,008.92</b>	<b>0.00</b>	<b>0.00</b>	<b>126,008.92</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	27,183.85	486,081.47	-486,081.47
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	44,246.93	415,190.38	415,190.38	-415,190.38
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>44,246.93</b>	<b>442,374.23</b>	<b>901,271.85</b>	<b>-901,271.85</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	11,557.89	0.00	5,697.52	9,525.41	2,032.48
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	3,067.30	0.00	0.00	3,067.30	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,517.00	0.00	2,517.00	2,517.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	166,880.00	166,880.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>214,022.19</b>	<b>0.00</b>	<b>175,094.52</b>	<b>211,989.71</b>	<b>2,032.48</b>
EQUIP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,209.00	0.00	0.00	6,209.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>6,209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,209.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	546,554.12	0.00	0.00	546,554.12	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	12,163,293.98	0.00	0.00	12,163,293.98	0.00



	23PQG 23POG Adult Education SFY2023	1609/3300	143,959.00	0.00	0.00	0.00	143,959.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,362.00	0.00	0.00	0.00	12,362.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,598,139.84	0.00	0.00	0.00	1,598,139.84
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	6,944.28	0.00	0.00	0.00	6,944.28
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	31,282.60	0.00	0.00	0.00	31,282.60
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,890.69	0.00	0.00	0.00	268,890.69
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	0.00	0.00	0.00	400,000.00
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>20,683,559.98</b>	<b>328,090.33</b>	<b>7,209,094.68</b>	<b>15,402,768.29</b>	<b>5,280,791.69</b>
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	44,079.00	0.00	0.00	44,079.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>44,079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,079.00</b>
	SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,011.31	0.00	8,014.35	11,011.31
		20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
		20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,990.78	0.00	6,814.45	9,814.45
		S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-188.75
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>27,002.09</b>	<b>0.00</b>	<b>14,828.80</b>	<b>27,014.51</b>	<b>-12.42</b>
	SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	12,449.04	0.00	0.00	12,449.04
		21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	24,716.16	0.00	0.00	24,716.16
	<b>SBPR School Building Program - Summary</b>		<b>37,165.20</b>	<b>0.00</b>	<b>0.00</b>	<b>37,165.20</b>	<b>0.00</b>
	SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	34,993.89	0.00	34,993.89	34,993.89
		21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70
		22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	4,166.66	4,166.66
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	15,000.00	15,000.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>59,492.25</b>	<b>0.00</b>	<b>54,160.55</b>	<b>59,492.25</b>	<b>0.00</b>
	T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00
		18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09
		19DRED 19DRED Drivers Ed SFY2019	5610/3800	41,095.00	0.00	0.00	41,095.00
		19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,767.00	0.00	0.00	81,767.00
		20DRED 20DRED Drivers Ed SFY2020	5610/3800	63,034.00	0.00	0.00	63,034.00
		20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,529.00	0.00	0.00	81,529.00
		20JOB 20JOB STEM Endorsement Incentives SFY2020	5644/3800	13,992.71	0.00	6,779.03	10,887.83
		20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,850.00	23,640.00	41,110.00	63,850.00
		21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	100,000.00	0.00	0.00	100,000.00
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	15,010.00	0.00	15,010.00	15,010.00
		S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-410.88
		S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-195.65
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>592,763.80</b>	<b>23,640.00</b>	<b>62,899.03</b>	<b>590,265.45</b>	<b>2,498.35</b>
	VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	676,800.82	0.00	0.00	676,800.82
		21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	351,779.86	0.00	0.00	351,779.86
		21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	528,505.52	0.00	0.00	528,505.52
		21PRB 21PRB Board Leeway SFY2021	5460/3600	134,304.36	0.00	0.00	134,304.36
		21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	122,840.80	0.00	0.00	122,840.80
		21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	132,126.38	0.00	0.00	132,126.38
		22PRA 22PRA Voted Leeway SFY2022	5455/3600	769,519.76	0.00	769,519.76	769,519.76
		22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	584,930.17	0.00	584,930.17	584,930.17
		22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	857,131.35	0.00	857,131.35	857,131.35
		22PRB 22PRB Board Leeway SFY2022	5460/3600	132,414.42	0.00	132,414.42	132,414.42
		22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	206,198.06	0.00	206,198.06	206,198.06
		22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	214,282.84	0.00	214,282.84	214,282.84
		23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,120,122.54	0.00	0.00	1,120,122.54
		23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	575,649.75	0.00	0.00	575,649.75
		23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,024,699.09	0.00	0.00	1,024,699.09
		23PRB 23PRB Board Leeway SFY2023	5460/3600	208,242.22	0.00	0.00	208,242.22
		23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	215,852.25	0.00	0.00	215,852.25
		23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	256,174.78	0.00	0.00	256,174.78
	<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>8,111,574.97</b>	<b>0.00</b>	<b>2,764,476.60</b>	<b>4,710,834.34</b>	<b>3,400,740.63</b>
	<b>080 DUCHESNE CO SCHOOL DISTRICT - Summary</b>		<b>124,758,114.18</b>	<b>835,501.42</b>	<b>42,915,037.63</b>	<b>88,007,693.90</b>	<b>36,750,420.28</b>

Aug 10, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	247,403.67	0.00	0.00	247,403.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	245,193.11	0.00	0.00	245,193.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	290,077.20	0.00	0.00	290,077.20	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	8,360.00	0.00	0.00	8,360.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	297,492.72	0.00	219,564.21	219,564.21	77,928.51
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,088,526.70</b>	<b>0.00</b>	<b>219,564.21</b>	<b>1,010,598.19</b>	<b>77,928.51</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	523,881.49	0.00	0.00	523,881.49	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	13,207.00	0.00	0.00	13,207.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	534,970.20	0.00	0.00	534,970.20	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	23,387.10	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	541,149.29	0.00	310,657.18	541,149.29	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	568,521.00	0.00	313,395.35	313,395.35	255,125.65
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>2,206,728.98</b>	<b>0.00</b>	<b>647,439.63</b>	<b>1,951,603.33</b>	<b>255,125.65</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	94,751.67	0.00	25,345.79	25,345.79	69,405.88
<b>84027X SPED-IDEA ARP - Summary</b>			<b>94,751.67</b>	<b>0.00</b>	<b>25,345.79</b>	<b>25,345.79</b>	<b>69,405.88</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	30,502.00	0.00	0.00	30,502.00	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>30,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,502.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	29,749.39	0.00	0.00	29,749.39	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	30,078.36	0.00	0.00	30,078.36	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	30,068.38	0.00	30,068.38	30,068.38	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	31,542.47	0.00	19,558.70	19,558.70	11,983.77
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>121,438.60</b>	<b>0.00</b>	<b>49,627.08</b>	<b>109,454.83</b>	<b>11,983.77</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,281.97	0.00	0.00	0.00	7,281.97
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>7,281.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,281.97</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	53,694.62	0.00	0.00	53,694.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,937.88	0.00	0.00	60,937.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	62,200.70	0.00	0.00	62,200.70	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	65,672.12	0.00	29,279.97	29,279.97	36,392.15
	S192SA S192SA Title IIA State Level Activities FFY2019 PSC	5295/3800	0.00	0.00	0.00	309.40	-309.40
	S192SL S192SL Title IIA School Leader FFY2019 PSC	7860/4800	0.00	0.00	0.00	824.00	-824.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>242,505.32</b>	<b>0.00</b>	<b>29,279.97</b>	<b>207,246.57</b>	<b>35,258.75</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	15,835.48	0.00	0.00	15,835.48	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,792.08	0.00	0.00	15,792.08	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,781.02	0.00	7,154.05	7,154.05	9,626.97
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	19,699.43	0.00	0.00	0.00	19,699.43
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>68,108.01</b>	<b>0.00</b>	<b>7,154.05</b>	<b>38,781.61</b>	<b>29,326.40</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	132,677.05	0.00	91,822.75	91,822.75	40,854.30
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	58,913.59	0.00	0.00	0.00	58,913.59
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>191,590.64</b>	<b>0.00</b>	<b>91,822.75</b>	<b>91,822.75</b>	<b>99,767.89</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	198,955.08	0.00	68,128.99	198,955.08	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	803,988.77	0.00	472,145.01	472,145.01	331,843.76
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>1,002,943.85</b>	<b>0.00</b>	<b>540,274.00</b>	<b>671,100.09</b>	<b>331,843.76</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	244,993.48	244,993.48	1,561,833.13
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,806,826.61</b>	<b>0.00</b>	<b>244,993.48</b>	<b>244,993.48</b>	<b>1,561,833.13</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	295.00	704.84	704.84	-704.84
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>295.00</b>	<b>704.84</b>	<b>704.84</b>	<b>-704.84</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	399,552.05	-399,552.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	79,694.88	-79,694.88
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	134,336.08	-134,336.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	605,078.30	-605,078.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	98,845.67	-98,845.67
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	333,076.20	-333,076.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	185,804.87	837,911.57	-837,911.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	17,415.53	103,542.83	-103,542.83
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	71,151.48	351,974.56	-351,974.56
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	20,731.91	823,505.73	823,505.73	-823,505.73
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,829.85	74,230.14	74,230.14	-74,230.14
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	274,924.03	274,924.03	-274,924.03
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	38,636.71	38,636.71	-38,636.71
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>22,561.56</b>	<b>1,485,668.49</b>	<b>4,155,308.75</b>	<b>-4,155,308.75</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,752.33	0.00	0.00	11,752.33	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	47,996.17	0.00	0.00	47,996.17	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>59,748.50</b>	<b>0.00</b>	<b>0.00</b>	<b>59,748.50</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	16,369.30	252,030.71	-252,030.71
	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	26,274.60	26,274.60	26,274.60	-26,274.60
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	24,084.49	209,135.44	209,135.44	-209,135.44
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>50,359.09</b>	<b>251,779.34</b>	<b>487,440.75</b>	<b>-487,440.75</b>
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	12,000.00	0.00	0.00	12,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	910.56	0.00	0.00	910.56	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	767.00	0.00	767.00	767.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>14,677.56</b>	<b>0.00</b>	<b>767.00</b>	<b>14,677.56</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	158,501.70	0.00	0.00	158,501.70	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,476,332.98	0.00	0.00	3,476,332.98	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-19,454.00	0.00	0.00	-19,454.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,917,695.66	0.00	0.00	1,917,695.66	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	881,942.22	0.00	0.00	881,942.22	0.01
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,415,290.51	0.00	0.00	1,415,290.51	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	389,551.36	0.00	0.00	389,551.36	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	127,518.16	0.00	0.00	127,518.16	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,852.03	0.00	0.00	9,852.03	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	530,439.00	0.00	0.00	530,439.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	88,323.00	0.00	0.00	88,323.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	18,603.00	0.00	0.00	18,603.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	14,915.00	0.00	0.00	14,915.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	11,532.00	0.00	0.00	11,532.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	26,768.00	0.00	0.00	26,768.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	470,294.60	0.00	0.00	470,294.60	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	39,378.69	0.00	0.00	39,378.69	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	12,190.56	0.00	0.00	12,190.56	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	172,293.34	0.00	172,293.34	172,293.34	0.00

22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,773,867.95	0.00	3,773,867.95	3,773,867.95	0.00
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-30,575.00	0.00	-30,575.00	-30,575.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,257,442.63	0.00	2,257,442.63	2,257,442.63	0.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020	919,106.40	0.00	919,106.40	919,106.40	0.00
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,521,124.15	0.00	1,521,124.15	1,521,124.15	0.00
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	368,545.72	0.00	368,545.72	368,545.72	0.00
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	124,765.91	0.00	124,765.91	124,765.91	0.00
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	10,363.93	0.00	10,363.93	10,363.93	0.00
22PPK 22PPK CTE ADM SFY2022	6XXX/3100	489,476.00	0.00	489,476.00	489,476.00	0.00
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	19,045.00	19,045.00	0.00
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	90,778.00	0.00	90,778.00	90,778.00	0.00
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,097.00	0.00	19,097.00	19,097.00	0.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,299.00	0.00	15,299.00	15,299.00	0.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	16,833.00	0.00	16,833.00	16,833.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	34,852.00	0.00	34,852.00	34,852.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	502,123.83	0.00	502,123.83	502,123.83	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	41,108.03	0.00	41,108.03	41,108.03	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,862.60	0.00	14,862.60	14,862.60	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	264,021.38	0.00	264,021.38	264,021.38	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	298,797.27	0.00	0.00	0.00	298,797.27
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,766,439.31	0.00	0.00	0.00	7,766,439.31
23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,372,651.09	0.00	0.00	0.00	2,372,651.09
23PPD 23PPD Professional Staff SFY2023	VAR/3020	964,559.98	0.00	0.00	0.00	964,559.98
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,620,338.48	0.00	0.00	0.00	1,620,338.48
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	355,477.97	0.00	0.00	0.00	355,477.97
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	57,698.53	0.00	0.00	0.00	57,698.53
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,797.79	0.00	0.00	0.00	10,797.79
23PPK 23PPK CTE ADM SFY2023	VAR/3100	513,876.00	0.00	0.00	0.00	513,876.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	90,817.00	0.00	0.00	0.00	90,817.00
23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	19,187.00	0.00	0.00	0.00	19,187.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	15,172.00	0.00	0.00	0.00	15,172.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	17,208.00	0.00	0.00	0.00	17,208.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	36,473.00	0.00	0.00	0.00	36,473.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	528,991.85	0.00	0.00	0.00	528,991.85
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	42,965.30	0.00	0.00	0.00	42,965.30
23PPR 23PPR Students At-Risk Add-on	5344/3100	331,459.23	0.00	0.00	0.00	331,459.23
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>35,254,995.14</b>	<b>0.00</b>	<b>10,624,430.87</b>	<b>20,212,085.33</b>	<b>15,042,909.81</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	121,995.09	0.00	0.00	121,995.09	0.00
20PUF 20PUF Youth in Custody SFY2020	5340/3300	27,203.73	0.00	0.00	27,203.73	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	665,169.46	0.00	0.00	665,169.46	0.00
21POG 21POG Adult Education SFY2021	1609/3300	36,302.00	0.00	0.00	36,302.00	0.00
21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,292.00	0.00	0.00	10,292.00	0.00
21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,461.55	0.00	0.00	2,461.55	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,959.30	0.00	0.00	11,959.30	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	36,469.48	0.00	0.00	36,469.48	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	443,098.16	0.00	0.00	443,098.16	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	447,774.00	0.00	0.00	447,774.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	60,616.60	0.00	0.00	60,616.60	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	691,615.90	0.00	0.00	691,615.90	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	149,414.61	60,835.73	94,463.85	149,414.61	0.00
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	3,762.79	0.00	0.00	3,762.79	0.00
21POU 21POU Matching Fund for School Nurses	5368/3500	5,886.21	0.00	0.00	5,886.21	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,973.36	0.00	0.00	20,973.36	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	86,745.09	0.00	0.00	86,745.09	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	49,732.80	0.00	0.00	49,732.80	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	42,172.00	0.00	0.00	42,172.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	264,021.38	0.00	0.00	264,021.38	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	100,105.46	0.00	35,214.14	100,105.46	0.00
21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	2,232.14	0.00	0.00	2,232.14	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	84,101.61	0.00	0.00	84,101.61	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	450,240.29	0.00	0.00	450,240.29	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	102,790.02	0.00	0.00	99,105.07	3,684.95
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	835,026.87	4,201.63	835,026.87	835,026.87	0.00
22POG 22POG Adult Education SFY2022	1609/3300	38,874.00	0.00	38,874.00	38,874.00	0.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	0.00	11,021.00	11,021.00	0.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,155.80	0.00	3,155.80	3,155.80	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	42,381.69	0.00	42,381.69	42,381.69	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	950,897.80	0.00	471,567.65	471,567.65	479,330.15
22POP 22POP Early Literacy Program SFY2022	5805/3300	67,191.77	0.00	67,191.77	67,191.77	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	753,358.18	0.00	753,358.18	753,358.18	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	3,724.17	0.00	3,724.17	3,724.17	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	5,886.21	0.00	5,886.21	5,886.21	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	22,454.41	0.00	22,454.41	22,454.41	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	16,570.80	0.00	16,570.80	16,570.80	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	142,878.26	0.00	142,878.26	142,878.26	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	34,213.08	0.00	34,213.08	34,213.08	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	101,885.14	0.00	45,981.33	45,981.33	55,903.81
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	75,571.22	0.00	75,571.22	75,571.22	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	537,218.51	0.00	537,218.51	537,218.51	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	104,886.12	19,153.18	104,886.12	104,886.12	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	38,588.00	0.00	38,588.00	38,588.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	835,422.72	0.00	0.00	0.00	835,422.72
23POG 23POG Adult Education SFY2023	1609/3300	38,312.00	0.00	0.00	0.00	38,312.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	0.00	0.00	0.00	10,714.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	753,358.18	0.00	0.00	0.00	753,358.18
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	3,724.17	0.00	0.00	0.00	3,724.17
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	102,430.00	0.00	0.00	0.00	102,430.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>9,500,646.88</b>	<b>84,190.54</b>	<b>3,383,994.81</b>	<b>7,167,766.90</b>	<b>2,332,879.98</b>
<b>SAS SAS-Student Advocacy Services</b>						
20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	3,500.00	0.00	0.00	3,500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	23,329.26	0.00	23,329.26	23,329.26	0.00
21SUSP 21SUSP Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
22SUSPV 22SUSPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>37,594.62</b>	<b>0.00</b>	<b>33,329.26</b>	<b>37,594.62</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	33,923.19	0.00	0.00	33,923.19	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,057.55	0.00	0.00	0.00	2,057.55
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,498.81	0.00	32,146.00	41,046.00	7,452.81
22DRED 22DRED Drivers Ed SFY2022	5610/3800	5,250.00	0.00	5,250.00	5,250.00	0.00

T&L T&L-Teaching & Learning - Summary		177,651.54	0.00	37,396.00	168,141.18	9,510.36
090 EMERY SCHOOL DISTRICT - Summary		51,910,018.59	157,406.19	17,673,571.57	36,688,417.07	15,221,601.52

Aug 10, 2022

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	0.00	0.00	112,314.68	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	109,197.02	0.00	4,130.16	109,197.02	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	124,483.41	0.00	0.00	0.00	124,483.41	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,960.00	0.00	0.00	0.00	3,960.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	125,232.47	0.00	0.00	0.00	125,232.47	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>475,187.58</b>	<b>0.00</b>	<b>4,130.16</b>	<b>221,511.70</b>	<b>253,675.88</b>	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	190,652.36	0.00	0.00	190,652.36	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	197,648.64	0.00	700.44	197,648.64	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	8,200.00	1,800.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	205,055.34	0.00	0.00	0.00	205,055.34	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	38,200.00	0.00	0.00	0.00	38,200.00	
22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,956.59	0.00	0.00	0.00	55,956.59		
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>697,512.93</b>	<b>0.00</b>	<b>700.44</b>	<b>396,501.00</b>	<b>301,011.93</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,873.06	0.00	0.00	0.00	18,873.06	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,873.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,873.06</b>	
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4559	5,000.00	0.00	0.00	5,000.00	0.00	
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	7,928.16	0.00	0.00	7,928.16	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,130.56	0.00	0.00	8,130.56	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	8,157.74	0.00	8,157.74	8,157.74	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	8,586.51	0.00	0.00	0.00	8,586.51	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>32,802.97</b>	<b>0.00</b>	<b>8,157.74</b>	<b>24,216.46</b>	<b>8,586.51</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,913.40	0.00	0.00	0.00	2,913.40	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,913.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,913.40</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	0.00	0.00	21,012.58	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,401.67	0.00	0.00	0.00	20,401.67	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	26,657.28	0.00	0.00	0.00	26,657.28	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,145.38	0.00	0.00	0.00	28,145.38	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>96,216.91</b>	<b>0.00</b>	<b>0.00</b>	<b>21,012.58</b>	<b>75,204.33</b>	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	64,744.13	6,744.85	6,744.85	61,573.11	3,171.02	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	35,452.61	0.00	0.00	0.00	35,452.61	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>100,196.74</b>	<b>6,744.85</b>	<b>6,744.85</b>	<b>61,573.11</b>	<b>38,623.63</b>	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,604.86	0.00	0.00	88,604.86	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,057.28	0.00	0.00	0.00	358,057.28	
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>446,662.14</b>	<b>0.00</b>	<b>0.00</b>	<b>88,604.86</b>	<b>358,057.28</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	123,088.89	-123,088.89	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	25,632.89	-25,632.89	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	35,785.02	-35,785.02	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	152,976.98	-152,976.98	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	27,925.63	-27,925.63	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	59,505.82	-59,505.82	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	49,292.43	232,972.41	-232,972.41	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,620.19	28,879.81	-28,879.81	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	21,167.66	75,900.34	-75,900.34	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	71,909.76	306,399.68	306,399.68	-306,399.68	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,346.24	27,600.15	27,600.15	-27,600.15	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	26,719.49	101,011.09	101,011.09	-101,011.09	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	20,467.54	20,467.54	-20,467.54	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>104,975.49</b>	<b>530,558.74</b>	<b>1,218,146.25</b>	<b>-1,218,146.25</b>
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,829.52	0.00	0.00	0.00	7,829.52
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	23,218.91	0.00	0.00	0.00	23,218.91
<b>BOARD BOARD-USBE Board - Summary</b>			<b>31,048.43</b>	<b>0.00</b>	<b>0.00</b>	<b>23,218.91</b>	<b>7,829.52</b>	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,096.15	69,144.33	-69,144.33	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	20,798.28	75,043.18	75,043.18	-75,043.18	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>20,798.28</b>	<b>79,139.33</b>	<b>144,187.51</b>	<b>-144,187.51</b>	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00	
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	524.85	0.00	0.00	524.85	0.00	
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	454.00	0.00	454.00	454.00	0.00	
	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	177,047.00	177,047.00	0.00	
	<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>209,025.85</b>	<b>0.00</b>	<b>177,501.00</b>	<b>209,025.85</b>	<b>0.00</b>
EQUIP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,667.72	0.00	0.00	5,667.72	0.00	
	<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>		<b>5,667.72</b>	<b>0.00</b>	<b>0.00</b>	<b>5,667.72</b>	<b>0.00</b>	
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	1,971.87	1,971.87	-1,971.87	
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	3,135.38	10,973.70	10,973.70	-10,973.70	
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>3,135.38</b>	<b>12,945.57</b>	<b>12,945.57</b>	<b>-12,945.57</b>	
FML FML-Federal Mineral Lease	21TLAF 21TLAF TLA-Federal Mineral Lease SFY2021	5616/3800	0.00	0.00	11,723.96	11,723.96	-11,723.96	
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>11,723.96</b>	<b>11,723.96</b>	<b>-11,723.96</b>	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	84,780.68	0.00	0.00	84,780.68	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,845,775.61	0.00	0.00	1,845,775.61	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-284.00	0.00	0.00	-284.00	0.00	
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	3,311,332.32	0.00	0.00	3,311,332.32	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	567,562.81	0.00	0.00	567,562.81	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	440,198.95	0.00	0.00	440,198.95	0.00	
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	25,970.09	0.00	0.00	25,970.09	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,881.20	0.00	0.00	34,881.20	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,080.71	0.00	0.00	4,080.71	0.00	
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	408,926.00	0.00	0.00	408,926.00	0.00	
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00	
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00	
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	7,513.00	0.00	0.00	7,513.00	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	13,410.00	0.00	0.00	13,410.00	0.00	
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,965.00	0.00	0.00	7,965.00	0.00	
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,459.00	0.00	0.00	11,459.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	198,874.73	0.00	0.00	198,874.73	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,447.71	0.00	0.00	9,447.71	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	9,731.40	0.00	3,243.80	9,731.40	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	240,647.62	0.00	240,647.62	240,647.62	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,112,329.47	0.00	3,112,329.47	3,112,329.47	0.00	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-18,876.00	0.00	-18,876.00	-18,876.00	0.00	
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	3,800,205.29	0.00	3,800,205.29	3,800,205.29	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	727,775.24	0.00	727,775.24	727,775.24	0.00	



	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	468,930.20	0.00	468,930.20	468,930.20	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	48,333.87	0.00	48,333.87	48,333.87	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	22,028.72	0.00	22,028.72	22,028.72	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,555.11	0.00	4,555.11	4,555.11	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	499,048.00	0.00	499,048.00	499,048.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	19,045.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	80,000.00	0.00	80,000.00	80,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	7,741.00	0.00	7,741.00	7,741.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	13,189.00	0.00	13,189.00	13,189.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,954.00	0.00	6,954.00	6,954.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,455.00	0.00	12,455.00	12,455.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	350,543.61	0.00	350,543.61	350,543.61	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,645.83	0.00	11,645.83	11,645.83	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	180,531.27	0.00	180,531.27	180,531.27	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	356,832.83	0.00	0.00	0.00	356,832.83
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,614,969.04	0.00	0.00	0.00	4,614,969.04
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,979,486.91	0.00	0.00	0.00	3,979,486.91
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	768,540.52	0.00	0.00	0.00	768,540.52
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	520,140.07	0.00	0.00	0.00	520,140.07
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	44,434.75	0.00	0.00	0.00	44,434.75
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,418.80	0.00	0.00	0.00	37,418.80
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	0.00	0.00	0.00	4,736.85
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	503,098.00	0.00	0.00	0.00	503,098.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	80,000.00	0.00	0.00	0.00	80,000.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,483.00	0.00	0.00	0.00	8,483.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,295.00	0.00	0.00	0.00	13,295.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	7,109.00	0.00	0.00	0.00	7,109.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,035.00	0.00	0.00	0.00	13,035.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	373,654.36	0.00	0.00	0.00	373,654.36
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	0.00	0.00	0.00	12,468.01
	23PPR 23PPR Students At-Risk Add-on	5344/3100	170,009.90	0.00	0.00	0.00	170,009.90
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>28,174,399.48</b>	<b>0.00</b>	<b>9,590,326.03</b>	<b>16,666,687.44</b>	<b>11,507,712.04</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	27,066.92	0.00	0.00	27,066.92	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	15,897.86	0.00	0.00	15,897.86	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	180,419.55	0.00	0.00	180,419.55	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	52,331.00	0.00	0.00	52,331.00	0.00
	21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	24,670.00	0.00	0.00	24,670.00	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,090.29	0.00	0.00	5,090.29	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	30,375.20	0.00	0.00	30,375.20	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	208,347.88	0.00	0.00	208,347.88	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	299,047.00	0.00	0.00	299,047.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	53,552.41	0.00	0.00	53,552.41	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	348,169.47	0.00	0.00	348,169.47	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	24,636.78	0.00	0.00	24,636.78	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,486.77	0.00	0.00	2,486.77	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,380.98	0.00	0.00	5,380.98	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,716.12	0.00	0.00	10,716.12	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	14,985.53	0.00	0.00	14,985.53	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	54,615.17	0.00	0.00	54,615.17	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	39,470.81	0.00	0.00	39,470.81	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	21PIJ 21PIJ Enhancement for At-Risk Students SFY2021	5336/3300	180,531.27	0.00	0.00	180,531.27	0.00
	21PIU 21PIU Digital Teaching and Learning-Ongoing SFY2021	5655/3500	66,855.66	0.00	66,855.66	66,855.66	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	30,107.21	0.00	0.00	30,107.21	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	266,737.89	0.00	0.00	266,737.89	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,407.86	0.00	26,250.00	40,407.86	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	241,362.54	1,214.47	241,362.54	241,362.54	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	56,039.00	0.00	56,039.00	56,039.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	26,418.00	0.00	26,418.00	26,418.00	0.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	60,526.00	60,526.00	60,526.00	60,526.00	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,624.61	0.00	8,624.61	8,624.61	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	27,178.09	0.00	27,178.09	27,178.09	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	535,126.13	0.00	315,077.78	315,077.78	220,048.35
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	75,742.67	0.00	75,742.67	75,742.67	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	370,165.41	0.00	370,165.41	370,165.41	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	36,955.19	36,955.19	36,955.19	36,955.19	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,528.73	0.00	2,528.73	2,528.73	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,380.98	0.00	5,380.98	5,380.98	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,038.53	0.00	11,038.53	11,038.53	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,859.20	0.00	25,859.20	25,859.20	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	8,285.40	8,285.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	78,550.59	0.00	78,550.59	78,550.59	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,323.96	0.00	0.00	13,323.96	0.00
	22PIJ 22PIJ Digital Teaching and Learning-Ongoing SFY2022	5655/3500	68,074.53	0.00	0.00	68,074.53	0.00
	22PIK 22PIK Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	16,837.76	0.00	16,837.76	16,837.76	0.00
	22PIU 22PIU Teacher and Student Success Program	5678/3500	407,163.40	0.00	407,163.40	407,163.40	0.00
	22PIV 22PIV Student Health & Counseling Support Pgm	5679/3500	58,947.46	19,054.07	38,197.53	38,197.53	20,749.93
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	257,527.51	0.00	0.00	0.00	257,527.51
	23POG 23POG Adult Education SFY2023	1609/3300	147,894.00	0.00	0.00	0.00	147,894.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	25,915.00	0.00	0.00	0.00	25,915.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	370,165.41	0.00	0.00	0.00	370,165.41
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	2,528.73	0.00	0.00	0.00	2,528.73
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,923,058.46</b>	<b>120,749.73</b>	<b>1,908,037.07</b>	<b>3,796,831.04</b>	<b>1,126,227.42</b>
<b>SAS SAS-Student Advocacy Services</b>	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>9,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>6,000.00</b>
<b>SBPR School Building Program</b>	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	0.00	45,673.63	45,673.63	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	0.00	54,326.37	54,326.37	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,105.39	0.00	1,105.39	1,105.39	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,194.64	0.00	2,194.64	2,194.64	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	0.00	0.00	0.00	45,673.63
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	0.00	0.00	0.00	54,326.37
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	24,281.37	0.00	0.00	0.00	24,281.37
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	48,207.92	0.00	0.00	0.00	48,207.92
<b>SBPR School Building Program - Summary</b>			<b>375,789.32</b>	<b>0.00</b>	<b>103,300.03</b>	<b>203,300.03</b>	<b>172,489.29</b>
<b>SSS SSS-Student Support Services</b>	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	23,329.26	0.00	23,329.26	23,329.26	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>37,594.62</b>	<b>0.00</b>	<b>33,329.26</b>	<b>37,594.62</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	0.00	8,250.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,240.00	0.00	0.00	7,240.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,635.80	0.00	0.00	0.00	1,635.80
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,126.00	0.00	8,030.00	8,530.00	12,596.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>60,251.80</b>	<b>0.00</b>	<b>8,030.00</b>	<b>46,020.00</b>	<b>14,231.80</b>
<b>VLPR Voted and Board Leeway Program</b>	21PRA 21PRA Voted Leeway SFY2021	5455/3600	277,993.71	0.00	0.00	277,993.71	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	144,492.43	0.00	0.00	144,492.43	0.00

21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	157,342.13	0.00	0.00	157,342.13	0.00
21PRB 21PRB Board Leeway SFY2021	5460/3600	55,165.08	0.00	0.00	55,165.08	0.00
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	50,456.45	0.00	0.00	50,456.45	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	39,335.53	0.00	0.00	39,335.53	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	422,217.46	0.00	422,217.46	422,217.46	0.00
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	327,401.43	0.00	327,401.43	327,401.43	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	305,389.44	0.00	305,389.44	305,389.44	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	71,990.03	0.00	71,990.03	71,990.03	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	115,414.69	0.00	115,414.69	115,414.69	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	76,347.36	0.00	76,347.36	76,347.36	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	580,815.72	0.00	0.00	0.00	580,815.72
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	320,703.90	0.00	0.00	0.00	320,703.90
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	359,974.17	0.00	0.00	0.00	359,974.17
23PRB 23PRB Board Leeway SFY2023	5460/3600	104,773.69	0.00	0.00	0.00	104,773.69
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	119,650.92	0.00	0.00	0.00	119,650.92
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	89,993.54	0.00	0.00	0.00	89,993.54
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>3,619,457.68</b>	<b>0.00</b>	<b>1,318,760.41</b>	<b>2,043,545.74</b>	<b>1,575,911.94</b>
<b>100 GARFIELD CO SCHOOL DISTRICT - Summary</b>		<b>39,361,359.09</b>	<b>256,403.73</b>	<b>13,793,384.59</b>	<b>25,241,014.35</b>	<b>14,120,344.74</b>

Aug 10, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEV Adult Education Basic FFY2019	7583/4580	29,193.00	0.00	0.00	29,193.00	0.00
<b>84002 SAS-Adult Education - Summary</b>			<b>29,193.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,193.00</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	277,519.93	0.00	0.00	277,519.93	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	267,678.71	0.00	0.00	267,678.71	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	252,969.96	0.00	0.00	252,969.96	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	7,700.00	0.00	0.00	7,700.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	334,271.96	123,770.16	313,782.72	313,782.72	20,489.24
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,140,140.56</b>	<b>123,770.16</b>	<b>313,782.72</b>	<b>1,119,651.32</b>	<b>20,489.24</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	276,131.77	0.00	0.00	276,131.77	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	283,898.95	0.00	0.00	283,898.95	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	30,000.00	0.00	15,000.00	30,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	285,476.41	0.00	61,440.80	285,476.41	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	33,745.00	0.00	0.00	0.00	33,745.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,524.71	58,868.96	290,524.71	290,524.71	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,199,776.84</b>	<b>58,868.96</b>	<b>366,965.51</b>	<b>1,166,031.84</b>	<b>33,745.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	57,173.16	12,867.97	12,867.97	12,867.97	44,305.19
<b>84027X SPED-IDEA ARP - Summary</b>			<b>57,173.16</b>	<b>12,867.97</b>	<b>12,867.97</b>	<b>12,867.97</b>	<b>44,305.19</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	25,855.00	0.00	0.00	25,855.00	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>25,855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,855.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	32,841.44	0.00	0.00	32,841.44	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	33,076.81	0.00	0.00	33,076.81	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	33,058.83	0.00	0.00	33,058.83	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	32,570.96	2,056.04	32,570.96	32,570.96	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>131,548.04</b>	<b>2,056.04</b>	<b>32,570.96</b>	<b>131,548.04</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,394.28	0.00	0.00	0.00	4,394.28
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>4,394.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,394.28</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	59,025.00	0.00	0.00	59,025.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	59,025.00	0.00	0.00	59,025.00	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	59,025.00	0.00	1,766.40	59,025.00	0.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>177,075.00</b>	<b>0.00</b>	<b>1,766.40</b>	<b>176,934.09</b>	<b>140.91</b>
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	29,913.95	0.00	0.00	29,913.95	0.00
<b>84358B SAS-Rural and Low Income Schools - Summary</b>			<b>29,913.95</b>	<b>0.00</b>	<b>0.00</b>	<b>29,913.95</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	10,263.59	0.00	0.00	10,263.59	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	9,738.25	0.00	9,738.25	9,738.25	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>20,001.84</b>	<b>0.00</b>	<b>9,738.25</b>	<b>20,001.84</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	46,355.00	0.00	0.00	46,355.00	0.00
	192SA 192SA Title IIA State Level Activities FFY2019	7860/4800	8,591.28	0.00	7,996.27	8,591.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	45,832.99	0.00	0.00	45,832.99	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	46,296.27	0.00	0.00	46,296.27	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	5,654.91	0.00	5,654.91	5,654.91	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	48,880.45	0.00	48,880.45	48,880.45	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>201,610.90</b>	<b>0.00</b>	<b>62,531.63</b>	<b>201,610.90</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	17,714.59	0.00	0.00	17,714.59	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	19,205.05	0.00	19,205.05	19,205.05	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,179.44	0.00	0.00	0.00	17,179.44
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>54,099.08</b>	<b>0.00</b>	<b>19,205.05</b>	<b>36,919.64</b>	<b>17,179.44</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	83,544.99	0.00	41,246.07	83,544.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	41,945.58	0.00	41,945.58	41,945.58	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>125,490.57</b>	<b>0.00</b>	<b>83,191.65</b>	<b>125,490.57</b>	<b>0.00</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	217,200.39	0.00	0.00	217,200.39	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	877,719.10	174,584.34	452,030.43	507,567.23	370,151.87
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>1,096,519.49</b>	<b>174,584.34</b>	<b>453,630.43</b>	<b>726,367.62</b>	<b>370,151.87</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	0.00	0.00	0.00	366,692.96
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,972,522.86	164,246.41	686,830.87	686,830.87	1,285,691.99
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,339,215.82</b>	<b>164,246.41</b>	<b>686,830.87</b>	<b>686,830.87</b>	<b>1,652,384.95</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	650.00	650.00	650.00	-650.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>	<b>-650.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	10,674.56	-10,674.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	221,760.17	-221,760.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	53,189.28	-53,189.28
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	53,697.75	-53,697.75
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	5,854.18	-5,854.18
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	243,361.26	-243,361.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	47,218.31	-47,218.31
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	90,911.93	-90,911.93
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,824.96	-7,824.96
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,146.33	1,146.33	-1,146.33
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	99,165.15	475,174.71	-475,174.71
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	9,294.77	56,591.57	-56,591.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	21,037.14	110,750.10	-110,750.10
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	2,422.92	2,422.92	-2,422.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	474,839.08	474,839.08	-474,839.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	42,716.50	42,716.50	-42,716.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	93,771.02	93,771.02	-93,771.02
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	27,028.63	27,028.63	-27,028.63
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>771,421.54</b>	<b>2,016,933.26</b>	<b>-2,016,933.26</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,630.96	0.00	0.00	9,630.96	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	34,818.21	0.00	0.00	34,818.21	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>44,449.17</b>	<b>0.00</b>	<b>0.00</b>	<b>44,449.17</b>	<b>0.00</b>
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	172.12	172.12	-172.12
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>172.12</b>	<b>172.12</b>	<b>-172.12</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	8,299.40	143,187.96	-143,187.96
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	11,423.43	119,461.43	119,461.43	-119,461.43
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>11,423.43</b>	<b>127,760.83</b>	<b>262,649.39</b>	<b>-262,649.39</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	486.82	0.00	0.00	486.82	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	423.00	0.00	423.00	423.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>26,909.82</b>	<b>0.00</b>	<b>423.00</b>	<b>26,909.82</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	24,718.80	-24,718.80
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,718.80</b>	<b>-24,718.80</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	57,817.27	0.00	0.00	57,817.27	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,447,079.20	0.00	0.00	1,447,079.20	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,616.00	0.00	0.00	-10,616.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	546,076.97	0.00	0.00	546,076.97	0.00

21PPD 21PPD Professional Staff SFY2021	VAR/3020	511,466.65	0.00	0.00	511,466.65	0.00
21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	771,482.29	0.00	0.00	771,482.29	0.00
21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	207,760.73	0.00	0.00	207,760.73	0.00
21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	89,999.89	0.00	0.00	89,999.89	0.00
21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,530.08	0.00	0.00	6,530.08	0.00
21PPK 21PPK CTE ADM SFY2021	VAR/3100	408,610.00	0.00	0.00	408,610.00	0.00
21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	43,126.00	0.00	0.00	43,126.00	0.00
21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,521.00	0.00	0.00	8,521.00	0.00
21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,012.00	0.00	0.00	6,012.00	0.00
21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,759.00	0.00	0.00	1,759.00	0.00
21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,063.00	0.00	0.00	11,063.00	0.00
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	322,224.31	0.00	0.00	322,224.31	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	22,150.51	0.00	0.00	22,150.51	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	14,777.70	0.00	12,759.60	14,777.70	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	31,805.07	0.00	31,805.07	31,805.07	0.00
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	849,577.09	0.00	849,577.09	849,577.09	0.00
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-11,257.00	0.00	-11,257.00	-11,257.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	756,574.41	0.00	756,574.41	756,574.41	0.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020	528,566.43	0.00	528,566.43	528,566.43	0.00
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	837,298.61	0.00	837,298.61	837,298.61	0.00
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	132,918.13	0.00	132,918.13	132,918.13	0.00
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	67,884.84	0.00	67,884.84	67,884.84	0.00
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,542.79	0.00	6,542.79	6,542.79	0.00
22PPK 22PPK CTE ADM SFY2022	6XXX/3100	388,880.00	0.00	388,880.00	388,880.00	0.00
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	42,325.00	0.00	42,325.00	42,325.00	0.00
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,601.00	0.00	8,601.00	8,601.00	0.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,263.00	0.00	6,263.00	6,263.00	0.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,450.00	0.00	2,450.00	2,450.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	13,204.00	0.00	13,204.00	13,204.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	335,556.19	0.00	335,556.19	335,556.19	0.00
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	0.00	3,809.00	3,809.00	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,727.29	0.00	21,727.29	21,727.29	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,540.80	0.00	13,540.80	13,540.80	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	120,935.75	0.00	120,935.75	120,935.75	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	204,873.02	0.00	0.00	204,873.02	0.00
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,472,568.49	0.00	0.00	5,472,568.49	0.00
23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	697,395.66	0.00	0.00	697,395.66	0.00
23PPD 23PPD Professional Staff SFY2023	VAR/3020	566,123.85	0.00	0.00	566,123.85	0.00
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	898,875.26	0.00	0.00	898,875.26	0.00
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	133,304.24	0.00	0.00	133,304.24	0.00
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	73,469.17	0.00	0.00	73,469.17	0.00
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	0.00	0.00	6,662.09	0.00
23PPK 23PPK CTE ADM SFY2023	VAR/3100	408,605.00	0.00	0.00	408,605.00	0.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,311.00	0.00	0.00	43,311.00	0.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,333.00	0.00	0.00	6,333.00	0.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,504.00	0.00	0.00	2,504.00	0.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,818.00	0.00	0.00	13,818.00	0.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	367,604.32	0.00	0.00	367,604.32	0.00
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	0.00	4,038.00	0.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	0.00	0.00	22,155.38	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	184,966.06	0.00	0.00	184,966.06	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>17,729,649.54</b>	<b>0.00</b>	<b>4,169,962.00</b>	<b>8,623,043.00</b>	<b>9,106,606.54</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
18POGS Adult Education-Supplemental SFY2018	1609/3300	51,904.46	0.00	0.00	51,904.46	0.00
19POGS Adult Education-Supplemental SFY2019	1609/3300	37,262.68	0.00	0.00	37,262.68	0.00
20POGS 20POGS Adult Education-Supplemental SFY2020	1609/3300	25,687.78	0.00	0.00	25,687.78	0.00
20POGS 20POGS Teacher Salary Supplement Program SFY2020	5807/3400	24,179.79	0.00	0.00	24,179.79	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,555.00	0.00	0.00	59,555.00	0.00
20PUF 20PUF Youth in Custody SFY2020	5340/3300	43,699.29	0.00	0.00	43,699.29	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	321,563.32	0.00	0.00	321,563.32	0.00
21POG 21POG Adult Education SFY2021	1609/3300	46,801.00	0.00	0.00	46,801.00	0.00
21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,451.00	0.00	0.00	10,451.00	0.00
21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	2,291.49	0.00	2,291.49	2,291.49	0.00
21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,534.53	0.00	0.00	2,534.53	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	25,872.28	0.00	0.00	25,872.28	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	337,501.67	0.00	0.00	337,501.67	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	370,776.00	0.00	0.00	370,776.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	528,486.80	0.00	0.00	528,486.80	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	29,623.64	0.00	7,141.04	29,623.64	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,841.43	0.00	0.00	1,841.43	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	6,686.04	0.00	0.00	6,686.04	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,945.95	0.00	0.00	15,945.95	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,137.32	0.00	0.00	56,137.32	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	64,206.19	0.00	0.00	64,206.19	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	42,534.09	0.00	0.00	42,534.09	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	37,752.00	0.00	0.00	37,752.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	4,000.00	0.00	0.00	4,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	95,145.93	0.00	0.00	95,145.93	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	82,891.59	0.00	0.00	82,891.59	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	54,011.08	0.00	0.00	54,011.08	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	268,708.80	0.00	0.00	268,708.80	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	70,416.00	0.00	0.00	70,416.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	329,469.37	1,657.80	329,469.37	329,469.37	0.00
22POG 22POG Adult Education SFY2022	1609/3300	50,117.00	0.00	0.00	50,117.00	0.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,191.00	0.00	0.00	11,191.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	42,629.63	0.00	29,725.30	29,725.30	12,904.33
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,773.80	0.00	0.00	1,773.80	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	25,536.28	0.00	25,536.28	25,536.28	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	635,320.42	0.00	372,210.99	372,210.99	263,109.43
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	49,646.22	0.00	49,646.21	49,646.21	0.01
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	527,104.89	0.00	527,104.89	527,104.89	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	29,678.21	29,678.21	29,678.21	29,678.21	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,753.17	0.00	1,753.17	1,753.17	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,686.04	0.00	6,686.04	6,686.04	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,415.20	0.00	15,415.20	15,415.20	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,792.00	0.00	63,792.00	63,792.00	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,586.90	0.00	10,586.90	10,586.90	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	97,595.64	0.00	97,595.64	97,595.64	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	73,604.55	0.00	73,604.55	73,604.55	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	26,019.92	0.00	6,400.00	6,400.00	19,619.92
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	80,418.51	0.00	80,418.51	80,418.51	0.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	45,941.05	0.00	45,941.05	45,941.05	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	314,039.90	0.00	314,039.90	314,039.90	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	66,941.00	0.00	66,941.00	66,941.00	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	27,448.44	0.00	27,448.44	27,448.44	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	449,658.51	0.00	0.00	449,658.51	0.00
23POG 23POG Adult Education SFY2023	1609/3300	77,653.00	0.00	0.00	77,653.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,879.00	0.00	0.00	10,879.00	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	527,104.89	0.00	0.00	527,104.89	0.00

	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,753.17	0.00	0.00	0.00	1,753.17
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,015.00	0.00	0.00	0.00	11,015.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	106,434.46	0.00	0.00	0.00	106,434.46
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,463,388.61</b>	<b>31,336.01</b>	<b>2,246,507.98</b>	<b>4,983,256.89</b>	<b>1,480,131.72</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	0.00	0.00	0.00	43,071.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>43,071.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,071.00</b>
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	4,885.47	0.00	0.00	0.00	4,885.47
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	49,998.51	1.49
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	10,119.66	0.00	0.00	0.00	10,119.66
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>115,005.13</b>	<b>0.00</b>	<b>0.00</b>	<b>99,998.51</b>	<b>15,006.62</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	41,483.74	0.00	0.00	41,483.74	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	44,665.00	2,205.16	26,484.71	26,484.71	18,180.29
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>102,446.86</b>	<b>2,205.16</b>	<b>36,483.49</b>	<b>80,099.91</b>	<b>22,346.95</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,426.63	0.00	0.00	27,426.63	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	13,280.00	0.00	0.00	13,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,839.65	0.00	0.00	0.00	1,839.65
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	6,570.00	6,570.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	42,936.00	0.00	34,633.65	40,593.65	2,342.35
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,800.00	0.00	8,800.00	8,800.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>100,852.28</b>	<b>0.00</b>	<b>50,003.65</b>	<b>96,670.28</b>	<b>4,182.00</b>
<b>110 GRAND CO SCHOOL DISTRICT - Summary</b>			<b>31,257,779.94</b>	<b>582,008.48</b>	<b>9,446,466.05</b>	<b>20,750,767.80</b>	<b>10,507,012.14</b>

Aug 10, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
 Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	273,000.00	0.00	0.00	273,000.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	66,000.00	0.00	0.00	66,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	62,720.00	0.00	0.00	62,720.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	5,500.00	0.00	0.00	5,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	333,323.67	0.00	22,951.82	333,323.67	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	55,166.27	0.00	0.00	55,166.27	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	164,495.43	0.00	0.00	164,495.43	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	336,567.73	0.00	39,248.15	336,567.73	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	55,166.26	0.00	20,665.18	55,166.26	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	172,726.23	0.00	34,601.66	172,726.23	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	87,827.86	0.00	47,192.22	47,192.22	40,635.64
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	128,333.62	0.00	128,333.62	128,333.62	0.00
<b>84002 SAS-Adult Education - Summary</b>			<b>1,740,827.07</b>	<b>0.00</b>	<b>292,992.65</b>	<b>1,700,191.43</b>	<b>40,635.64</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,381,296.22	0.00	16,663.71	13,381,296.22	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	930,093.88	0.00	0.00	930,093.88	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,246,075.08	0.00	22,099.83	13,231,829.34	14,245.74
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	2,297,327.77	0.00	1,204,864.70	1,938,955.68	358,372.09
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,215,160.13	0.00	13,110,160.13	13,110,160.13	105,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,317,377.30	0.00	241,932.45	241,240.28	1,076,137.02
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,364,729.95	0.00	8,857,652.87	8,857,652.87	6,507,077.08
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	934,397.30	0.00	0.00	0.00	934,397.30
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>60,686,459.63</b>	<b>0.00</b>	<b>23,426,573.69</b>	<b>51,691,230.40</b>	<b>8,995,229.23</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,708.29	0.00	0.00	5,708.29	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	3,994.79	0.00	0.00	3,994.79	0.00
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>9,703.08</b>	<b>0.00</b>	<b>0.00</b>	<b>9,703.08</b>	<b>0.00</b>
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	53,000.00	0.00	0.00	53,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	37,656.00	0.00	0.00	37,656.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	51,199.22	0.00	22,983.73	51,199.22	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	48,747.45	0.00	18,867.19	18,867.19	29,880.26
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>190,602.67</b>	<b>0.00</b>	<b>41,850.92</b>	<b>160,722.41</b>	<b>29,880.26</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	12,942,389.18	0.00	0.00	12,942,389.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	12,871,988.41	0.00	0.00	12,871,988.41	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	79,000.00	0.00	65,424.09	79,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	13,224,644.05	0.00	5,757,747.20	13,224,644.05	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	36,179.50	0.00	0.00	0.00	36,179.50
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,320,974.27	0.00	7,702,092.56	7,702,092.56	5,618,881.71
	S20DEC S20DEC Administration FFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>52,475,175.41</b>	<b>0.00</b>	<b>13,525,263.85</b>	<b>46,820,814.20</b>	<b>5,654,361.21</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,653,313.03	0.00	0.00	0.00	2,653,313.03
<b>84027X SPED-IDEA ARP - Summary</b>			<b>2,653,313.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,653,313.03</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	1,009,928.00	0.00	0.00	1,009,928.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	982,140.00	0.00	0.00	982,140.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	64,607.00	0.00	64,607.00	64,607.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	1,088,670.00	0.00	782,933.13	1,088,670.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	34,649.00	0.00	34,649.00	34,649.00	0.00
	21SPCT 21SPCT CTE Special Populations FFY2021	7407/4559	1,530.00	0.00	1,530.00	1,530.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,142,653.00	0.00	667,072.50	667,072.50	475,580.50
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,860.00	-1,860.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>4,324,177.00</b>	<b>0.00</b>	<b>1,530,791.63</b>	<b>3,850,456.50</b>	<b>473,720.50</b>
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	391,124.22	0.00	0.00	391,124.22	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	397,802.99	0.00	0.00	397,802.99	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	397,816.62	0.00	266,316.96	397,816.62	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	427,265.01	0.00	172,054.02	172,054.02	255,210.99
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,614,008.84</b>	<b>0.00</b>	<b>438,370.98</b>	<b>1,358,797.85</b>	<b>255,210.99</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	203,919.26	0.00	0.00	0.00	203,919.26
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>203,919.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,919.26</b>
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	28,609.82	0.00	0.00	28,609.82	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	33,734.75	0.00	0.00	33,734.75	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	33,858.80	0.00	20,816.94	27,890.66	5,968.14
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,019.77	0.00	0.00	0.00	37,019.77
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>133,223.14</b>	<b>0.00</b>	<b>20,816.94</b>	<b>90,235.23</b>	<b>42,987.91</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	13,444.69	0.00	0.00	13,444.69	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	11,617.09	0.00	0.00	11,617.09	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	19,536.64	0.00	19,536.64	19,536.64	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>64,598.42</b>	<b>0.00</b>	<b>19,536.64</b>	<b>44,598.42</b>	<b>20,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	1,147,453.49	0.00	0.00	1,147,453.49	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	56,672.45	0.00	0.00	31,816.58	24,855.87
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	24,855.87	-24,855.87
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	1,230,802.48	0.00	0.00	1,230,802.48	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	45,607.80	0.00	13,205.53	45,607.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	1,362,100.41	0.00	956,331.44	1,307,015.52	55,084.89
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	58,376.53	0.00	21,805.61	21,805.61	36,570.92
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	1,365,273.45	0.00	0.00	0.00	1,365,273.45
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	63,585.23	0.00	0.00	0.00	63,585.23
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>5,329,871.84</b>	<b>0.00</b>	<b>991,342.58</b>	<b>3,809,357.35</b>	<b>1,520,514.49</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,762,376.76	0.00	0.00	1,762,376.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,782,997.83	0.00	0.00	1,782,997.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,951,690.54	0.00	553,107.93	1,951,690.54	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,060,567.16	0.00	1,380,513.76	1,380,513.76	680,053.40
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	2,000.00	-2,000.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,557,632.29</b>	<b>0.00</b>	<b>1,933,621.69</b>	<b>6,879,578.89</b>	<b>678,053.40</b>
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	738,851.00	0.00	180,021.39	738,851.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	1,113,373.59	0.00	331,962.37	1,113,373.59	0.00
<b>84377 SAS-School Improvement Grant-Title II - Summary</b>			<b>1,852,224.59</b>	<b>0.00</b>	<b>511,983.76</b>	<b>1,852,224.59</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	854,253.33	0.00	125,414.13	854,253.33	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	851,912.33	0.00	851,912.33	851,912.33	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	948,998.44	0.00	299,714.18	299,714.18	649,284.26
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	890,323.75	0.00	0.00	0.00	890,323.75
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>3,545,487.85</b>	<b>0.00</b>	<b>1,277,040.64</b>	<b>2,005,879.84</b>	<b>1,539,608.01</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	3,468,491.10	0.00	3,167,858.73	3,468,491.10	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	1,210,758.01	0.00	70,568.88	70,568.88	1,140,189.13
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>4,679,249.11</b>	<b>0.00</b>	<b>3,238,427.61</b>	<b>3,539,059.98</b>	<b>1,140,189.13</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,732,739.75	0.00	0.00	0.00	10,732,739.75

	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,223.36	0.00	16,223.36	16,223.36	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,371,609.45	0.00	22,561,739.86	22,561,739.86	20,809,869.59
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>54,120,572.56</b>	<b>0.00</b>	<b>22,577,963.22</b>	<b>33,310,702.97</b>	<b>20,809,869.59</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	0.00	1,905,114.43	1,905,114.43	95,565,125.25
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>97,470,239.68</b>	<b>0.00</b>	<b>1,905,114.43</b>	<b>1,905,114.43</b>	<b>95,565,125.25</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	0.00	0.00	0.00	338,456.42
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>338,456.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>338,456.42</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	32,990.86	-32,990.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	335,570.74	-335,570.74
	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	11,587,129.62	-11,587,129.62
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	2,362,385.61	-2,362,385.61
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	5,212,307.81	-5,212,307.81
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	17,305.74	-17,305.74
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	184,338.17	-184,338.17
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	10,350,970.09	-10,350,970.09
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,914,619.12	-1,914,619.12
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	5,342,062.21	-5,342,062.21
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,465.00	9,019.96	-9,019.96
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	3,895.96	68,540.62	-68,540.62
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	0.00	52,609.72	52,609.72	-52,609.72
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	585,043.07	585,043.07	-585,043.07
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	4,067,314.85	13,604,093.51	-13,604,093.51
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	381,227.71	1,640,802.25	-1,640,802.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	1,295,152.89	5,028,518.39	-5,028,518.39
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	18,401.00	18,401.00	-18,401.00
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	238,846.73	17,017,319.92	17,017,319.92	-17,017,319.92
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	21,078.90	1,532,491.53	1,532,491.53	-1,532,491.53
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	47,582.93	4,698,138.60	4,698,138.60	-4,698,138.60
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	922,320.31	922,320.31	-922,320.31
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>307,508.56</b>	<b>30,575,380.56</b>	<b>82,516,978.85</b>	<b>-82,516,978.85</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	234,396.88	0.00	0.00	234,396.88	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	198,913.50	0.00	0.00	198,913.50	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	1,253,584.98	0.00	0.00	1,253,584.98	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>1,686,895.36</b>	<b>0.00</b>	<b>0.00</b>	<b>1,686,895.36</b>	<b>0.00</b>
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	22,131.74	-22,131.74
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	11,732.82	-11,732.82
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	261.56	4,459.40	-4,459.40
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>261.56</b>	<b>38,323.96</b>	<b>-38,323.96</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	376,025.50	4,167,618.95	-4,167,618.95
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	465,895.37	4,330,191.67	4,330,191.67	-4,330,191.67
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>465,895.37</b>	<b>4,706,217.17</b>	<b>8,497,810.62</b>	<b>-8,497,810.62</b>
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	39,013.00	0.00	0.00	39,013.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	23,662.12	0.00	0.00	23,662.12	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	29,117.93	0.00	0.00	29,117.93	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	28,057.21	0.00	0.00	28,057.21	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	800.00	0.00	0.00	800.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	22,834.00	0.00	22,834.00	22,834.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	65,000.00	65,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	200.00	200.00	-200.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	100.00	100.00	-100.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>481,502.12</b>	<b>0.00</b>	<b>87,934.00</b>	<b>481,002.12</b>	<b>500.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	385,580.54	-385,580.54
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	303,799.80	-303,799.80
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	37,943.52	457,584.50	-457,584.50
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	357,381.76	357,381.76	-357,381.76
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>44,722.56</b>	<b>0.00</b>	<b>395,325.28</b>	<b>1,549,069.16</b>	<b>-1,504,346.60</b>
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	35,762.90	0.00	0.00	35,762.90	0.00
	S21PD S21PD T&L-Professional Development SFY2021 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>35,762.90</b>	<b>0.00</b>	<b>0.00</b>	<b>36,362.90</b>	<b>-600.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	6,452,962.18	0.00	0.00	6,452,962.18	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	150,883,690.76	0.00	0.00	150,883,690.76	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-238,795.00	0.00	0.00	-238,795.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	21,265,063.24	0.00	0.00	21,265,063.24	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	26,724,289.32	0.00	0.00	26,724,289.32	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	3,885,125.56	0.00	0.00	3,885,125.56	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,348,662.78	0.00	0.00	4,348,662.77	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	130,207.60	0.00	0.00	130,207.60	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	7,085,098.00	0.00	0.00	7,085,098.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	0.00	0.00	53,940.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	921,033.00	0.00	0.00	921,033.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	167,691.00	0.00	0.00	167,691.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	134,331.00	0.00	0.00	134,331.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	75,594.00	0.00	0.00	75,594.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	322,007.00	0.00	0.00	322,007.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	13,973,869.93	0.00	0.00	13,973,869.93	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	663,562.60	0.00	0.00	663,562.60	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	417,800.96	0.00	105,801.60	417,800.96	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	5,676,693.79	0.00	5,676,693.79	5,676,693.79	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	148,994,840.21	0.00	148,994,840.21	148,994,840.21	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-342,115.00	0.00	-342,115.00	-342,115.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	21,785,185.34	0.00	21,785,185.34	21,785,185.34	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	28,442,636.75	0.00	28,442,636.75	28,442,636.75	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	4,090,253.33	0.00	4,090,253.33	4,090,253.33	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,989,409.10	0.00	4,989,409.10	4,989,409.10	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	139,837.17	0.00	139,837.17	139,837.17	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	8,085,711.00	0.00	8,085,711.00	8,085,711.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	85,703.00	0.00	85,703.00	85,703.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	959,172.00	0.00	959,172.00	959,172.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	176,664.00	0.00	176,664.00	176,664.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	104,625.00	0.00	104,625.00	104,625.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	105,895.00	0.00	105,895.00	105,895.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	486,731.00	0.00	486,731.00	486,731.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	14,251,472.45	0.00	14,251,472.45	14,251,472.45	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	57,135.00	0.00	57,135.00	57,135.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	697,793.68	0.00	697,793.68	697,793.68	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	151,879.68	0.00	151,879.68	151,879.68	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	7,920,339.38	0.00	7,920,339.38	7,920,339.38	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	8,527,179.92	0.00	0.00		

	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	146,170.60	0.00	0.00	0.00	146,170.60
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	8,451,942.00	0.00	0.00	0.00	8,451,942.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	936,895.00	0.00	0.00	0.00	936,895.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	178,332.00	0.00	0.00	0.00	178,332.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	149,100.00	0.00	0.00	0.00	149,100.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	108,256.00	0.00	0.00	0.00	108,256.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	509,380.00	0.00	0.00	0.00	509,380.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	14,555,986.85	0.00	0.00	0.00	14,555,986.85
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	60,570.00	0.00	0.00	0.00	60,570.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	724,131.20	0.00	0.00	0.00	724,131.20
	23PPR 23PPR Students At-Risk Add-on	5344/3100	12,273,127.49	0.00	0.00	0.00	12,273,127.49
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>809,497,304.45</b>	<b>0.00</b>	<b>246,965,663.48</b>	<b>484,125,995.80</b>	<b>325,371,308.65</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	74,883.87	0.00	0.00	74,883.87	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,045,600.52	0.00	0.00	2,045,600.52	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,474,486.98	0.00	0.00	1,474,486.98	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	5,077,414.87	0.00	0.00	5,077,414.87	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	204,727.90	0.00	137,761.59	137,761.59	66,966.31
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5135/3200	6,545,958.83	0.00	0.00	6,545,958.83	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	2,303,909.00	0.00	0.00	2,303,909.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	289,339.83	0.00	0.00	289,339.83	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	343,327.91	0.00	0.00	343,327.91	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	10,127.23	0.00	0.00	10,127.23	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	278,461.95	0.00	0.00	278,461.95	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	9,916,812.50	0.00	0.00	9,916,812.50	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	7,853,952.00	0.00	0.00	7,853,952.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	1,228,869.64	0.00	0.00	1,228,869.64	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	17,913,818.96	0.00	0.00	17,913,818.96	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,617,462.76	0.00	537,677.20	1,617,462.76	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	71,257.66	0.00	0.00	71,257.66	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	83,389.06	0.00	0.00	83,389.06	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	444,289.27	0.00	0.00	444,289.27	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	522,728.67	0.00	0.00	522,728.67	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	1,389,870.55	0.00	0.00	1,389,870.55	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	1,751,218.71	0.00	0.00	1,751,218.71	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	581,349.82	0.00	0.00	581,349.82	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	5,467,565.00	0.00	0.00	5,467,565.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraead Pm SFY2021	5685/3300	85,714.20	0.00	0.00	85,714.20	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	849,340.68	0.00	549,340.68	849,340.68	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	6,922,513.69	0.00	0.00	6,922,513.69	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	538,423.45	0.00	243,751.09	538,423.45	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	1,755,848.86	0.00	559,598.93	1,755,848.86	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	102,678.44	0.00	0.00	102,678.44	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	10,016,565.47	0.00	0.00	10,016,565.47	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,349,931.74	0.00	0.00	1,965,011.00	384,920.74
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	23,206.80	0.00	0.00	23,206.80	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	514,000.00	0.00	514,000.00	514,000.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5135/3200	6,886,368.56	34,650.32	6,886,368.56	6,886,368.56	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	2,467,140.00	0.00	2,467,140.00	2,467,140.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	2,400.00	2,400.00	2,400.00	2,400.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	284,834.37	0.00	284,834.37	284,834.37	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	364,285.20	0.00	364,285.20	364,285.20	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,153.31	0.00	8,153.31	8,153.31	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	314,413.18	0.00	314,413.18	314,413.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	15,858,141.93	0.00	7,948,876.47	7,948,876.47	7,909,265.46
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,116,139.61	0.00	1,116,139.61	1,116,139.61	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	18,365,611.87	0.00	18,365,611.87	18,365,611.87	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	1,216,941.35	1,216,941.35	1,216,941.35	1,216,941.35	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	69,096.04	0.00	69,096.04	69,096.04	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	83,389.06	0.00	83,389.06	83,389.06	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	624,225.73	0.00	624,225.73	624,225.73	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	527,026.71	0.00	527,026.71	527,026.71	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,297,773.04	0.00	1,297,773.04	1,297,773.04	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	322,210.00	0.00	322,210.00	322,210.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	3,581,926.69	0.00	3,581,926.69	3,581,926.69	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	4,804,901.35	0.00	4,804,901.35	4,804,901.35	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	846,872.56	0.00	357,790.00	357,790.00	489,082.56
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	567,724.00	0.00	273,156.49	273,156.49	294,567.51
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,717,404.51	0.00	1,477,648.83	1,477,648.83	239,755.68
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	177,084.25	0.00	177,084.25	177,084.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	11,769,111.16	0.00	11,769,111.16	11,769,111.16	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,906,148.00	0.00	1,738,070.90	1,738,070.90	168,077.10
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	958,237.30	0.00	958,237.30	958,237.30	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5135/3200	7,951,264.66	0.00	0.00	0.00	7,951,264.66
	23POG 23POG Adult Education SFY2023	1609/3300	2,601,867.00	0.00	0.00	0.00	2,601,867.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	18,365,611.87	0.00	0.00	0.00	18,365,611.87
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	69,096.04	0.00	0.00	0.00	69,096.04
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	654,846.44	0.00	0.00	0.00	654,846.44
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	307,979.40	0.00	0.00	0.00	307,979.40
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	2,720,000.00	0.00	0.00	0.00	2,720,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>199,582,272.01</b>	<b>1,253,991.67</b>	<b>69,578,940.96</b>	<b>157,358,971.24</b>	<b>42,223,300.77</b>
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	55,100.00	0.00	55,100.00	55,100.00	0.00
	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,479,716.37	0.00	142,593.17	1,312,765.13	166,951.24
	18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	55,367.87	0.00	4,201.79	55,367.87	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	17,505.13	0.00	0.00	9,490.78	8,014.35
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,667,308.23</b>	<b>0.00</b>	<b>201,894.96</b>	<b>1,493,042.64</b>	<b>174,265.59</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	209,963.32	0.00	209,963.32	209,963.32	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5678/3800	0.00	0.00	35,000.00	35,000.00	-35,000.00
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	3,659.92	6,474.08	6,474.08	525.92
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	23,476.24	0.00	0.00	23,476.24	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	6,640.87	6,640.87	501.13
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	24,525.80	0.00	0.00	24,525.80	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5678/3800	35,000.00	0.00	0.00	0.00	35,000.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	30,930.10	14,629.07	30,930.10	30,930.10	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	90,000.00	90,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	976.39	976.39	-976.39
<b>SSS SSS-Student Support Services - Summary</b>			<b>432,204.12</b>	<b>18,288.99</b>	<b>379,984.76</b>	<b>427,986.80</b>	<b>4,217.32</b>
T&L T&L-Teaching & Learning	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	593,409.56	0.00	0.00	593,409.56	0.00
	19CPR 19CPR CPRA/AED SFY2019	0050/3990	0.00	0.00	6,888.00	13,464.00	-13,464.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	519,116.00	0.00	40,387.00	519,116.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	653,573.37	0.00	0.00	653,573.37	0.00
	20CPR 20CPR CPRA/AED SFY2020	0050/3990	0.00	5,736.00	5,736.00	9,894.00	-9,894.00



20DRED 20DRED Drivers Ed SFY2020	5610/3800	518,960.00	0.00	45,000.00	443,320.00	75,640.00
20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	655,962.25	0.00	0.00	655,962.25	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	82,790.66	0.00	500.00	53,873.35	28,917.31
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	83,179.72	0.00	29,318.36	83,179.72	0.00
20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	5,000.00	5,000.00	-5,000.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	310,290.00	349,330.00	0.00
21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	95,196.00	0.00	0.00	0.00	95,196.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	60,780.00	0.00	60,780.00	60,780.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	8,012.00	0.00	8,012.00	8,012.00	0.00
22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	81,328.66	81,328.66	18,671.34
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>3,720,409.56</b>	<b>5,736.00</b>	<b>593,240.02</b>	<b>3,531,965.31</b>	<b>188,444.25</b>
VBLPR Voted and Board Leeway Program						
21PRA 21PRA Voted Leeway SFY2021	5455/3600	10,435,912.21	0.00	0.00	10,435,912.21	0.00
21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	5,424,260.28	0.00	0.00	5,424,260.28	0.00
21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	5,072,319.47	0.00	0.00	5,072,319.47	0.00
21PRB 21PRB Board Leeway SFY2021	5460/3600	351,192.62	0.00	0.00	351,192.62	0.00
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	321,216.52	0.00	0.00	321,216.52	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,104,969.62	0.00	0.00	2,104,969.62	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,280,503.81	0.00	7,280,503.81	7,280,503.81	0.00
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	5,556,706.55	0.00	5,556,706.55	5,556,706.55	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	7,532,274.25	0.00	7,532,274.25	7,532,274.25	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	170,886.42	0.00	170,886.42	170,886.42	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,417,758.15	0.00	2,417,758.15	2,417,758.15	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	9,647,996.28	0.00	0.00	0.00	9,647,996.28
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,961,360.05	0.00	0.00	0.00	4,961,360.05
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	8,802,220.07	0.00	0.00	0.00	8,802,220.07
23PRB 23PRB Board Leeway SFY2023	5460/3600	839,199.97	0.00	0.00	0.00	839,199.97
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,791,989.00	0.00	0.00	0.00	2,791,989.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>73,710,761.27</b>	<b>0.00</b>	<b>22,958,129.18</b>	<b>46,667,999.90</b>	<b>27,042,761.37</b>
<b>120 GRANITE SCHOOL DISTRICT - Summary</b>		<b>1,389,848,884.47</b>	<b>2,051,420.59</b>	<b>448,175,308.71</b>	<b>947,441,072.23</b>	<b>442,407,812.24</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 00DISTRICT  
 Recipient: 130 IRON CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	14,937.00	0.00	1,400.00	1,400.00	13,537.00
<b>84000 SPED-University of Florida - Summary</b>			<b>14,937.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>13,537.00</b>
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	45,699.00	0.00	0.00	45,699.00	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	45,699.00	0.00	0.00	45,699.00	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	47,985.64	0.00	0.00	47,985.64	0.00
<b>84002 SAS-Adult Education - Summary</b>			<b>139,383.64</b>	<b>0.00</b>	<b>0.00</b>	<b>139,383.64</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,868,954.60	0.00	0.00	1,868,954.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,863,389.45	0.00	0.00	1,863,389.45	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,821,148.65	0.00	867,124.48	1,821,148.65	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	53,240.00	0.00	0.00	0.00	53,240.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,880,747.16	0.00	501,519.48	501,519.48	1,379,227.68
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>7,487,479.86</b>	<b>0.00</b>	<b>1,368,643.96</b>	<b>6,055,012.18</b>	<b>1,432,467.68</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,055.43	0.00	0.00	1,055.43	0.00
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>1,055.43</b>	<b>0.00</b>	<b>0.00</b>	<b>1,055.43</b>	<b>0.00</b>
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	15,000.00	0.00	0.00	15,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	17,000.00	0.00	0.00	17,000.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	18,000.00	0.00	0.00	18,000.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	18,000.00	0.00	18,000.00	18,000.00	0.00
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>68,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>68,000.00</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,520,081.00	0.00	0.00	1,520,081.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,566,239.33	0.00	0.00	1,566,239.33	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	5,414.51	0.00	0.00	5,414.51	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,639,284.95	0.00	734,844.63	1,639,284.95	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	24,000.00	0.00	0.00	0.00	24,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,828,235.88	0.00	1,372,593.09	1,372,593.09	455,642.79
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>6,583,255.67</b>	<b>0.00</b>	<b>2,107,437.72</b>	<b>6,103,612.88</b>	<b>479,642.79</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	421,850.46	116,900.41	116,900.41	116,900.41	304,950.05
<b>84027X SPED-IDEA ARP - Summary</b>			<b>421,850.46</b>	<b>116,900.41</b>	<b>116,900.41</b>	<b>116,900.41</b>	<b>304,950.05</b>
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	181,391.00	0.00	0.00	181,391.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	131,813.00	0.00	0.00	131,813.00	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>363,204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363,204.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,277.64	0.00	0.00	58,277.64	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,893.71	0.00	0.00	59,893.71	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	60,231.47	0.00	0.00	60,231.47	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	67,701.65	6,200.11	26,027.86	26,027.86	41,673.79
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>246,104.47</b>	<b>6,200.11</b>	<b>26,027.86</b>	<b>204,430.68</b>	<b>41,673.79</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	32,428.07	0.00	32,428.07	32,428.07	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>32,428.07</b>	<b>0.00</b>	<b>32,428.07</b>	<b>32,428.07</b>	<b>0.00</b>
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	8,452.24	0.00	0.00	8,452.24	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	9,647.92	0.00	0.00	9,647.92	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	9,995.94	0.00	8,249.07	9,995.94	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	12,804.45	7,084.00	12,804.45	12,804.45	0.00
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>40,900.55</b>	<b>7,084.00</b>	<b>21,053.52</b>	<b>40,900.55</b>	<b>0.00</b>
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	183,033.85	0.00	0.00	183,033.85	0.00
<b>84358B SAS-Rural and Low Income Schools - Summary</b>			<b>183,033.85</b>	<b>0.00</b>	<b>0.00</b>	<b>183,033.85</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	26,529.23	0.00	0.00	25,409.53	1,119.70
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	26,640.40	0.00	0.00	26,640.40	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	28,877.22	0.00	0.00	28,877.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	28,395.34	8,517.47	28,395.34	28,395.34	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>110,442.19</b>	<b>8,517.47</b>	<b>28,395.34</b>	<b>109,322.49</b>	<b>1,119.70</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	328,056.63	0.00	0.00	328,056.63	0.00
	192SL 192SL Title IIA School Leader FFY2019	7860/4800	3,406.80	0.00	0.00	3,406.80	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	315,045.70	0.00	0.00	315,045.70	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	321,204.57	0.00	106,654.83	321,204.57	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	339,133.14	103,136.11	256,406.23	256,406.23	82,726.91
	S192SL S192SL Title IIA School Leader FFY2019 PSC	7860/4800	0.00	0.00	0.00	193.20	-193.20
	S212SL S212SL Title IIA School Leader FFY2021 PSC	5295/3800	0.00	131.10	379.50	379.50	-379.50
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,306,846.84</b>	<b>103,267.21</b>	<b>363,440.56</b>	<b>1,224,692.63</b>	<b>82,154.21</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	118,665.39	0.00	0.00	118,665.39	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	118,340.20	0.00	60,713.96	118,340.20	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	131,826.55	0.00	81,088.62	81,088.62	50,737.93
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	123,675.98	0.00	0.00	0.00	123,675.98
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>492,508.12</b>	<b>0.00</b>	<b>141,802.58</b>	<b>318,094.21</b>	<b>174,413.91</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	409,052.90	40,603.43	115,959.90	409,052.90	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	154,361.39	0.00	0.00	0.00	154,361.39
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>563,414.29</b>	<b>40,603.43</b>	<b>115,959.90</b>	<b>409,052.90</b>	<b>154,361.39</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,490,898.23	0.00	115,481.20	1,490,898.23	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	6,024,804.21	2,270,131.79	4,959,184.70	4,959,184.70	1,065,619.51
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>7,515,702.44</b>	<b>2,270,131.79</b>	<b>5,074,665.90</b>	<b>6,450,082.93</b>	<b>1,065,619.51</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	127,923.78	222,205.34	222,205.34	13,317,506.88
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>13,539,712.22</b>	<b>127,923.78</b>	<b>222,205.34</b>	<b>222,205.34</b>	<b>13,317,506.88</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	106,940.94	0.00	0.00	0.00	106,940.94
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>106,940.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,940.94</b>
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,375,024.25	-1,375,024.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	297,528.85	-297,528.85
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	344,425.36	-344,425.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,645,281.67	-1,645,281.67
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	299,773.09	-299,773.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	541,155.70	-541,155.70
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	619,903.56	2,850,209.28	-2,850,209.28
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	58,103.69	352,672.37	-352,672.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	134,447.58	687,623.26	-687,623.26
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	2,975,738.71	2,975,738.71	-2,975,738.71
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	268,489.76	268,489.76	-268,489.76
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	707,381.85	707,381.85	-707,381.85
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	152,980.75	152,980.75	-152,980.75
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>4,917,045.90</b>	<b>12,498,284.90</b>	<b>-12,498,284.90</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	37,811.21	0.00	0.00	37,811.21	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	216,267.31	0.00	0.00	216,267.31	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>254,078.52</b>	<b>0.00</b>	<b>0.00</b>	<b>254,078.52</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	43,738.45	818,082.94	-818,082.94
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	71,730.96	760,355.71	760,355.71	-760,355.71
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>71,730.96</b>	<b>804,094.16</b>	<b>1,578,438.65</b>	<b>-1,578,438.65</b>
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY						

19STEM 19STEM STEM Lab Education SFY2019	5643/3800	250,000.00	0.00	0.00	241,163.04	8,836.96
20PKW 20PKW Computer Science SFY2020	5677/3500	135,000.00	0.00	0.00	135,000.00	0.00
20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
21PKH 21PKH General Financial Literacy SFY2021	5660/3800	5,229.47	0.00	0.00	5,229.47	0.00
22PKH 22PKH General Financial Literacy SFY2022	5660/3800	4,342.00	0.00	4,342.00	4,342.00	0.00
S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	96.60	96.60	-96.60
<b>CTE CTE-Career &amp; Technical Education - Summary</b>		<b>645,571.46</b>	<b>0.00</b>	<b>4,438.60</b>	<b>637,120.90</b>	<b>8,450.56</b>
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	417.00	0.00	417.00	0.00
<b>FML FML-Federal Mineral Lease - Summary</b>		<b>417.00</b>	<b>0.00</b>	<b>0.00</b>	<b>417.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,344,249.04	0.00	0.00	1,344,249.04
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	26,608,060.60	0.00	0.00	26,608,060.60
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-129,202.00	0.00	0.00	-129,202.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	780,389.07	0.00	0.00	780,389.07
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,417,513.84	0.00	0.00	3,417,513.84
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,446,995.94	0.00	0.00	4,446,995.94
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,038,803.63	0.00	0.00	1,038,803.63
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	529,331.20	0.00	0.00	529,331.20
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	21,272.18	0.00	0.00	21,272.18
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	966,191.00	0.00	0.00	966,191.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	219,956.00	0.00	0.00	219,956.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	31,062.00	0.00	0.00	31,062.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	24,342.00	0.00	0.00	24,342.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	18,373.00	0.00	0.00	18,373.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	106,748.00	0.00	0.00	106,748.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,475,938.16	0.00	0.00	2,475,938.16
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	98,605.50	0.00	0.00	98,605.49
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	14,719.28	0.00	0.00	14,719.28
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,422,265.84	0.00	1,422,265.84	1,422,265.84
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	31,719,498.17	0.00	31,719,498.17	31,719,498.17
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-188,618.00	0.00	-188,618.00	-188,618.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	944,559.03	0.00	944,559.03	944,559.03
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	4,033,996.10	0.00	4,033,996.10	4,033,996.10
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	4,696,024.19	0.00	4,696,024.19	4,696,024.19
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,087,511.96	0.00	1,087,511.96	1,087,511.96
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	459,957.91	0.00	459,957.91	459,957.91
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	24,106.32	0.00	24,106.32	24,106.32
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,028,080.00	0.00	1,028,080.00	1,028,080.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	57,135.00	57,135.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	232,985.00	0.00	232,985.00	232,985.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	50,273.00	0.00	50,273.00	50,273.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	25,769.00	0.00	25,769.00	25,769.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	21,890.00	0.00	21,890.00	21,890.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	109,948.00	0.00	109,948.00	109,948.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,974,250.15	0.00	2,974,250.15	2,974,250.15
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	11,427.00	11,427.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	110,809.18	0.00	110,809.18	110,809.18
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	53,248.39	0.00	53,248.39	53,248.39
	22PPR 22PPR Students At-Risk Add-on	5344/3100	793,986.05	0.00	793,986.05	793,986.05
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,038,417.69	0.00	0.00	2,038,417.69
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	45,460,971.11	0.00	0.00	45,460,971.11
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,073,938.21	0.00	0.00	1,073,938.21
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,460,051.46	0.00	0.00	4,460,051.46
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	4,983,448.37	0.00	0.00	4,983,448.37
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,174,346.86	0.00	0.00	1,174,346.86
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	439,424.13	0.00	0.00	439,424.13
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	26,556.23	0.00	0.00	26,556.23
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,078,691.00	0.00	0.00	1,078,691.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	251,653.00	0.00	0.00	251,653.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	24,850.00	0.00	0.00	24,850.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	22,378.00	0.00	0.00	22,378.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	115,063.00	0.00	0.00	115,063.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,304,474.34	0.00	0.00	3,304,474.34
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	122,258.25	0.00	0.00	122,258.25
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,298,395.06	0.00	0.00	1,298,395.06
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>157,605,441.44</b>	<b>0.00</b>	<b>49,669,102.29</b>	<b>91,718,410.72</b>	<b>65,887,030.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQGS Adult Education-Supplemental SFY2019	1609/3300	8,658.30	0.00	0.00	8,658.30
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	392,400.30	0.00	0.00	392,400.30
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	191,910.40	0.00	0.00	191,910.40
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	883,486.94	0.00	0.00	883,486.94
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	2,204,191.91	0.00	0.00	2,204,191.91
	21PQG 21PQG Adult Education SFY2021	1609/3300	63,860.00	0.00	0.00	63,860.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,732.00	0.00	0.00	10,732.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	13,767.81	0.00	0.00	13,767.81
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	63,132.66	0.00	0.00	63,132.66
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	87,215.84	0.00	0.00	103,418.04
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,488,540.98	0.00	0.00	1,488,540.98
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,334,269.00	0.00	0.00	1,334,269.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	234,169.71	0.00	0.00	234,169.71
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	2,649,365.81	0.00	0.00	2,649,365.81
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	344,718.18	0.00	123,103.52	344,718.18
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	11,082.87	0.00	0.00	11,082.87
	21POU 21POU Matching Fund for School Nurses	5368/3500	18,219.83	0.00	0.00	18,219.83
	21POV 21POV Dual Immersion SFY2021	5637/3500	33,500.00	0.00	0.00	33,500.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	78,458.70	0.00	0.00	78,458.70
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	180,897.23	0.00	0.00	180,897.23
	21PUD 21PUD Early Intervention SFY2021	5641/3300	234,638.62	0.00	0.00	234,638.62
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	96,968.59	0.00	0.00	96,968.59
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	877,364.00	0.00	0.00	877,364.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	20,090.00	0.00	0.00	20,090.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	531,345.95	0.00	0.00	531,345.95
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	298,292.44	0.00	172,813.79	298,292.44
	21PUU 21PUU Teacher and Student Success Program	5678/3500	1,584,453.60	0.00	0.00	1,584,453.60
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	371,765.17	0.00	0.00	371,765.17
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	2,307,577.31	11,611.10	2,307,577.31	2,307,577.31
	22POG 22POG Adult Education SFY2022	1609/3300	68,384.00	0.00	68,384.00	68,384.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,492.00	0.00	11,492.00	11,492.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,958.12	0.00	12,958.12	12,958.12
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	77,022.27	0.00	77,022.27	77,022.27
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	99,582.54	0.00	99,582.53	99,582.53
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	3,262,173.39	0.00	1,546,072.92	1,546,072.92
	22POP 22POP Early Literacy Program SFY2022	5805/3300	215,186.84	0.00	215,186.84	215,186.84
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	2,837,051.28	0.00	2,837,051.28	2,837,051.28
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	230,916.35	230,916.35	230,916.35	230,916.35
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	12,383.25	0.00	12,383.25	12,383.25
	22POU 22POU Matching Fund for School Nurses	5368/3500	18,219.83	0.00	18,219.83	18,219.83
	22POV 22POV Dual Immersion SFY2022	5637/3500	37,000.00	0.00	37,000.00	37,000.00

22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	81,317.36	0.00	81,317.36	81,317.36	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	170,654.42	0.00	170,654.42	170,654.42	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	54,775.70	0.00	54,775.70	54,775.70	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	452,765.42	0.00	452,765.42	452,765.42	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	809,527.41	0.00	809,527.41	809,527.41	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	66,710.78	0.00	62,327.08	62,327.08	4,383.70
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	334,038.73	0.00	146,555.74	146,555.74	187,482.99
22PIJ 22PIJ Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
22PIU 22PIU Teacher and Student Success Program	5678/3500	2,259,832.21	0.00	2,259,832.21	2,259,832.21	0.00
22PIV 22PIV Student Health & Counseling Support Pgm	5679/3500	403,945.75	247,555.12	403,945.75	403,945.75	0.00
22PIZ 22PIZ Teacher Bonuses for Extra Assignments	7226/4500	148,221.38	0.00	148,221.38	148,221.38	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	2,358,002.07	0.00	0.00	0.00	2,358,002.07
23POG 23POG Adult Education SFY2023	1609/3300	76,159.00	0.00	0.00	0.00	76,159.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	11,172.00	0.00	0.00	0.00	11,172.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	2,837,051.28	0.00	0.00	0.00	2,837,051.28
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	12,383.25	0.00	0.00	0.00	12,383.25
23PQV 23PQV Dual Immersion SFY2023	5637/3500	26,500.00	0.00	0.00	0.00	26,500.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	57,278.00	0.00	0.00	0.00	57,278.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	476,002.59	0.00	0.00	0.00	476,002.59
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	0.00	0.00	160,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>34,297,549.12</b>	<b>490,082.57</b>	<b>12,363,454.23</b>	<b>26,391,235.96</b>	<b>7,906,313.16</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	274,127.00	0.00	0.00	274,127.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>274,127.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274,127.00</b>
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,267.99	0.00	0.00	1,267.99
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	15,474.39	0.00	0.00	15,474.39
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>16,742.38</b>	<b>0.00</b>	<b>0.00</b>	<b>1,737.25</b>	<b>15,005.13</b>
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	37,748.69	0.00	0.00	37,748.69
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	74,945.79	0.00	0.00	74,945.79
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	124,672.49	0.00	124,672.49	124,672.49
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	247,523.20	0.00	247,523.20	247,523.20
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	160,666.11	0.00	0.00	160,666.11
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	318,984.49	0.00	0.00	318,984.49
<b>SBPR School Building Program - Summary</b>		<b>964,540.77</b>	<b>0.00</b>	<b>372,195.69</b>	<b>484,890.17</b>	<b>479,650.60</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	37,326.81	0.00	37,326.81	37,326.81
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	7,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	16,000.00	0.00	16,000.00	16,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>70,891.50</b>	<b>0.00</b>	<b>53,326.81</b>	<b>59,724.84</b>	<b>11,166.66</b>
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	0.00	77,720.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	792.00	-792.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	121,666.00	0.00	0.00	121,666.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	36,200.16	0.00	0.00	36,200.16
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,433.38	0.00	0.00	4,433.38
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	69,588.68	0.00	0.00	69,588.68
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	134,792.00	0.00	47,120.00	87,672.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	200,000.00	0.00	116,426.98	83,573.02
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	33,466.80	0.00	0.00	33,466.80
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	43,740.00	0.00	43,740.00	43,740.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	48,793.32	23,380.72	47,819.23	974.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	38,932.02	0.00	0.00	38,932.02
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-2,634.98
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>837,294.29</b>	<b>23,380.72</b>	<b>255,898.21</b>	<b>748,409.78</b>	<b>88,884.51</b>
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	637,329.58	0.00	0.00	637,329.58
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	331,263.95	0.00	0.00	331,263.95
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	480,163.27	0.00	0.00	480,163.27
	21PRB 21PRB Board Leeway SFY2021	5460/3600	206,658.27	0.00	0.00	206,658.27
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	189,018.92	0.00	0.00	189,018.92
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,511,599.30	0.00	0.00	1,511,599.30
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	796,616.31	0.00	796,616.31	796,616.31
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	607,086.06	0.00	607,086.05	607,086.05
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	847,538.10	0.00	847,538.10	847,538.10
	22PRB 22PRB Board Leeway SFY2022	5460/3600	223,730.37	0.00	223,730.37	223,730.37
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	273,428.80	0.00	273,428.80	273,428.80
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,141,625.70	0.00	2,141,625.70	2,141,625.70
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,321,080.11	0.00	0.00	1,321,080.11
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	699,968.05	0.00	0.00	699,968.05
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,046,202.21	0.00	0.00	1,046,202.21
	23PRB 23PRB Board Leeway SFY2023	5460/3600	595,145.33	0.00	0.00	595,145.33
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	379,101.55	0.00	0.00	379,101.55
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,869,505.73	0.00	0.00	2,869,505.73
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>15,157,061.61</b>	<b>0.00</b>	<b>4,890,025.33</b>	<b>8,246,058.62</b>	<b>6,911,002.99</b>
<b>130 IRON CO SCHOOL DISTRICT - Summary</b>		<b>249,341,125.13</b>	<b>3,265,822.45</b>	<b>82,967,942.38</b>	<b>164,661,829.50</b>	<b>84,679,295.63</b>

**Utah State Board of Education**  
**Allotment Memo**  
 for Fiscal Year/Period 2022/13

Type: 00DISTRICT  
 Recipient: 140 JORDAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,416,760.24	0.00	0.00	3,416,760.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	113,750.75	0.00	0.00	113,603.79	146.96
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,386,231.37	0.00	0.00	3,386,231.37	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	51,800.00	0.00	31,049.64	34,684.54	17,115.46
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	3,356,300.26	0.00	1,425,112.38	3,356,300.26	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	164,643.80	0.00	98,120.00	98,120.00	66,523.80
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,062,209.62	3,014,240.80	3,014,240.80	3,014,240.80	1,047,968.82
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	66,523.80	0.00	0.00	0.00	66,523.80
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>14,618,219.84</b>	<b>3,014,240.80</b>	<b>4,568,522.82</b>	<b>13,419,941.00</b>	<b>1,198,278.84</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,956.47	0.00	0.00	5,956.47	0.00
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>5,956.47</b>	<b>0.00</b>	<b>0.00</b>	<b>5,956.47</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	8,128,002.69	0.00	0.00	8,128,002.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	8,284,516.64	0.00	0.00	8,284,516.64	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	85,000.00	0.00	0.00	85,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	8,775,508.13	0.00	880,693.93	8,775,508.13	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	55,000.00	0.00	55,000.00	55,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	9,065,401.78	0.00	4,136,899.88	4,136,899.88	4,928,501.90
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	0.00	-38.76
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>34,391,429.24</b>	<b>0.00</b>	<b>5,072,993.71</b>	<b>29,462,966.10</b>	<b>4,928,463.14</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,075,464.18	0.00	0.00	0.00	2,075,464.18
<b>84027X SPED-IDEA ARP - Summary</b>			<b>2,075,464.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,075,464.18</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,618.00	0.00	0.00	441,618.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	416,636.00	0.00	0.00	416,636.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	463,603.00	0.00	392,161.88	463,603.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	479,580.00	0.00	27,795.13	27,795.13	451,784.87
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	-1,038.76
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	145.46	231.66	231.66	-231.66
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,801,437.00</b>	<b>145.46</b>	<b>420,188.67</b>	<b>1,350,922.55</b>	<b>450,514.45</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	206,401.49	0.00	0.00	206,401.49	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	214,052.01	0.00	0.00	214,052.01	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	204,825.56	0.00	133,383.64	204,825.56	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	244,861.97	0.00	64,074.06	64,074.06	180,787.91
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>870,141.03</b>	<b>0.00</b>	<b>197,457.70</b>	<b>689,353.12</b>	<b>180,787.91</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	159,571.01	0.00	0.00	0.00	159,571.01
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>159,571.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,571.01</b>
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	45,533.66	0.00	0.00	45,533.66	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	51,272.43	0.00	0.00	51,272.43	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	58,493.40	0.00	58,493.40	58,493.40	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	71,983.67	71,983.67	71,983.67	71,983.67	0.00
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>227,283.16</b>	<b>71,983.67</b>	<b>130,477.07</b>	<b>227,283.16</b>	<b>0.00</b>
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,272.02	0.00	50,272.02	50,272.02	0.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>50,272.02</b>	<b>0.00</b>	<b>50,272.02</b>	<b>50,272.02</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	247,230.02	0.00	0.00	247,230.02	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	263,293.30	0.00	0.00	263,293.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	297,818.11	0.00	94,668.67	297,818.11	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	308,489.13	0.00	155,162.01	155,162.01	153,327.12
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>1,116,830.56</b>	<b>0.00</b>	<b>249,830.68</b>	<b>963,503.44</b>	<b>153,327.12</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	707,581.12	0.00	0.00	707,581.12	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	0.00	9,806.58	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	717,363.73	0.00	0.00	717,363.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	761,966.58	0.00	592,701.95	761,966.58	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	8,412.56	0.00	8,412.56	8,412.56	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	804,360.82	0.00	136,080.14	136,080.14	668,280.68
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	-284.14
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>3,010,684.81</b>	<b>0.00</b>	<b>747,001.23</b>	<b>2,342,688.27</b>	<b>667,996.54</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	218,695.32	0.00	0.00	218,695.32	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	217,972.92	0.00	0.00	217,972.92	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	242,950.78	0.00	242,950.78	242,950.78	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	227,929.62	62,666.93	62,666.93	62,666.93	165,262.69
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>907,548.64</b>	<b>62,666.93</b>	<b>305,617.71</b>	<b>742,285.95</b>	<b>165,262.69</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,996,044.12	0.00	1,853,190.38	1,853,190.38	142,853.74
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	702,436.82	0.00	0.00	0.00	702,436.82
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>2,698,480.94</b>	<b>0.00</b>	<b>1,853,190.38</b>	<b>1,853,190.38</b>	<b>845,290.56</b>
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,747,662.64	0.00	0.00	2,747,662.64	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,103,460.41	0.00	10,836,013.25	10,836,013.25	267,447.16
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>13,851,123.05</b>	<b>0.00</b>	<b>10,836,013.25</b>	<b>13,851,675.89</b>	<b>267,447.16</b>
84425E SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	0.00	3,703,638.97	3,703,638.97	21,249,280.39
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	115,959.00	16,218.50	109,609.70	109,609.70	6,349.30
<b>84425E SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>25,069,078.36</b>	<b>16,218.50</b>	<b>3,813,448.67</b>	<b>3,813,448.67</b>	<b>21,255,629.69</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	175,972.68	3,680.28	3,680.28	3,680.28	172,292.40
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>175,972.68</b>	<b>3,680.28</b>	<b>3,680.28</b>	<b>3,680.28</b>	<b>172,292.40</b>
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	468,000.00	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	460,216.23	0.00	0.00	460,216.23	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	483,000.00	0.00	279,495.86	483,000.00	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	166,176.67	166,176.67	324,043.33
<b>93243 SAS-AWARE - Summary</b>			<b>1,901,436.23</b>	<b>0.00</b>	<b>445,672.53</b>	<b>1,577,392.90</b>	<b>324,043.33</b>
A&A Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	2,915.69	9,178.53	9,178.53	-9,178.53
<b>A&amp;A Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>2,915.69</b>	<b>9,178.53</b>	<b>9,178.53</b>	<b>-9,178.53</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	3,270.17	-3,270.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	4,313,040.23	-4,313,040.23
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	1,957,873.41	-1,957,873.41
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	639,049.37	-639,049.37
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	7,166.10	-7,166.10
	20NSLF 20NSLF National School Lunch Free & Reduced FFY20	8075/4560	0.00	0.00	0.00	5,143,503.03	-5,143,503.03
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,506,311.36	-1,506,311.36
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,358,909.41	-1,358,909.41
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,102.00	6,341.68	-6,341.68
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	73,622.81	73,622.81	-73,622.81
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	4,042,537.33	14,191,955.71	-14,191,955.71
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	356,619.55	1,633,275.95	-1,633,275.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	384,824.74	1,302,575.42	-1,302,575.42
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	6,412.00	6,412.00	-6,412.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	306,943.81	18,639,292.59	18,639,292.59	-18,639,292.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	25,502.75	1,579,387.25	1,579,387.25	-1,579,387.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	32,255.12	1,991,398.88	1,991,398.88	-1,991,398.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	871,627.73	871,627.73	-871,627.73</

	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	1,127,032.59	0.00	0.00	1,127,032.59	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>1,517,944.43</b>	<b>0.00</b>	<b>0.00</b>	<b>1,517,944.43</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	310,198.15	4,044,639.32	-4,044,639.32
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	507,802.39	4,720,047.34	4,720,047.34	-4,720,047.34
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>507,802.39</b>	<b>5,030,245.49</b>	<b>8,764,686.66</b>	<b>-8,764,686.66</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,000.00	0.00	0.00	4,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	10,000.00	40,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	23,586.19	0.00	0.00	23,586.19	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	3,200.00	0.00	0.00	0.00	3,200.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	19,167.00	0.00	19,167.00	19,167.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	232.00	-232.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	317.86	1,492.57	1,492.57	-1,492.57
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>345,641.12</b>	<b>317.86</b>	<b>280,659.57</b>	<b>344,882.54</b>	<b>758.58</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	113,668.66	-113,668.66
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	132,547.74	-132,547.74
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	18,678.72	118,847.31	-118,847.31
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	126,572.67	126,572.67	-126,572.67
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>12,093.97</b>	<b>0.00</b>	<b>145,251.39</b>	<b>503,730.35</b>	<b>-491,636.38</b>
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	10,583.00	0.00	0.00	10,583.00	0.00
	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	376.61	376.61	376.61	-376.61
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>10,583.00</b>	<b>376.61</b>	<b>376.61</b>	<b>10,959.61</b>	<b>-376.61</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	5,692,337.00	0.00	0.00	5,692,337.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	142,353,583.06	0.00	0.00	142,353,583.06	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-433,432.00	0.00	0.00	-433,432.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	16,268,841.34	0.00	0.00	16,268,841.34	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	22,220,144.74	0.00	0.00	22,220,144.74	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	4,238,318.80	0.00	0.00	4,238,318.80	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,598,864.47	0.00	0.00	4,598,864.47	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	114,424.52	0.00	0.00	114,424.52	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	5,426,386.00	0.00	0.00	5,426,386.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	71,201.00	0.00	0.00	71,201.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	849,526.00	0.00	0.00	849,526.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	154,816.00	0.00	0.00	154,816.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	122,496.00	0.00	0.00	122,496.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	103,935.00	0.00	0.00	103,935.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	751,011.00	0.00	0.00	751,011.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	12,217,799.88	0.00	0.00	12,217,799.88	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	581,708.92	0.00	0.00	581,708.92	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	224,711.81	0.00	0.00	224,711.81	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	5,895,041.32	0.00	5,895,041.32	5,895,041.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	149,670,913.50	0.00	149,670,913.50	149,670,913.50	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-730,651.00	0.00	-730,651.00	-730,651.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	17,610,979.09	0.00	17,610,979.09	17,610,979.09	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	24,594,434.53	0.00	24,594,434.53	24,594,434.53	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	4,851,511.71	0.00	4,851,511.71	4,851,511.71	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,633,394.57	0.00	4,633,394.57	4,633,394.57	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	126,865.85	0.00	126,865.85	126,865.85	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	5,446,973.00	0.00	5,446,973.00	5,446,973.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	57,135.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	972,883.00	0.00	972,883.00	972,883.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	165,820.00	0.00	165,820.00	165,820.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	143,264.00	0.00	143,264.00	143,264.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	111,269.00	0.00	111,269.00	111,269.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	799,416.00	0.00	799,416.00	799,416.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	13,287,351.92	0.00	13,287,351.92	13,287,351.92	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	95,225.00	0.00	95,225.00	95,225.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1278/3100	632,003.44	0.00	632,003.44	632,003.44	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	207,649.54	0.00	207,649.54	207,649.54	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,772,475.88	0.00	2,772,475.88	2,772,475.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	8,332,254.50	0.00	0.00	0.00	8,332,254.50
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	211,550,025.71	0.00	0.00	0.00	211,550,025.71
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	18,669,764.65	0.00	0.00	0.00	18,669,764.65
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	26,978,302.05	0.00	0.00	0.00	26,978,302.05
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	4,887,822.05	0.00	0.00	0.00	4,887,822.05
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,717,774.87	0.00	0.00	0.00	4,717,774.87
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	137,899.20	0.00	0.00	0.00	137,899.20
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	5,698,906.00	0.00	0.00	0.00	5,698,906.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	5902/3100	173,371.00	0.00	0.00	173,371.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5901/3100	135,943.00	0.00	0.00	135,943.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	6000/3100	113,750.00	0.00	0.00	113,750.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	836,616.00	0.00	0.00	836,616.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	14,163,364.53	0.00	0.00	0.00	14,163,364.53
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	100,950.00	0.00	0.00	0.00	100,950.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	682,511.37	0.00	0.00	0.00	682,511.37
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,331,996.69	0.00	0.00	0.00	4,331,996.69
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>748,411,880.51</b>	<b>0.00</b>	<b>231,343,955.35</b>	<b>446,900,628.89</b>	<b>301,511,251.62</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	89,993.83	0.00	0.00	89,993.83	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	31,191.66	0.00	0.00	31,191.66	0.00
	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	2,167,096.61	0.00	0.00	2,167,096.61	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,668,641.35	0.00	0.00	1,668,641.35	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	328,298.08	0.00	0.00	328,298.08	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	8,642,698.45	0.00	0.00	8,642,698.45	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	705,377.00	0.00	0.00	705,377.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	43,082.69	0.00	0.00	43,082.69	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	200,449.84	0.00	0.00	200,449.84	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	306,687.69	0.00	0.00	306,687.69	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	406,479.59	0.00	0.00	406,479.59	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5668/3200	8,026,583.58	0.00	0.00	8,026,583.58	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	6,937,879.00	0.00	0.00	6,937,879.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	763,178.83	0.00	0.00	763,178.83	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	16,330,839.30	0.00	0.00	16,330,839.30	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	1,605,937.19	0.00	535,035.63	1,605,937.19	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	60,027.56	0.00	0.00	60,027.56	0.00
	21POU 21POU Matching Fund for School Nurses	5368/3500	70,049.80	0.00	0.00	70,049.80	0.00
	21POV 21POV Dual Immersion SFY2021	5637/3500	147,500.00	0.00	0.00	147,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5888/3400	468,656.26	0.00	0.00	468,656.26	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	1,541,042.98	0.00	0.00	1,541,042.98	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	606,674.30	0.00	0.00	606,674.30	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	215,793.24	0.00	0.00	215,793.24	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	228,933.00	0.00	0.00	228,933.00	0.00

21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,893,844.84	0.00	0.00	1,483,298.24	410,546.60
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	13,063.00	0.00	0.00	13,063.00	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	64,500.00	0.00	64,500.00	64,500.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	9,477,120.25	47,686.27	9,477,120.25	9,477,120.25	0.00
22POG 22POG Adult Education SFY2022	1609/3300	755,353.00	0.00	755,353.00	755,353.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	38,641.68	16,949.51	38,641.68	38,641.68	0.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	224,280.44	0.00	224,280.44	224,280.44	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	349,532.58	0.00	349,532.58	349,532.58	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	454,682.36	0.00	454,682.36	454,682.36	0.00
22POM 22POM School Land Trust Program SFY2022	5420/3500	14,814,674.79	0.00	7,228,572.03	7,228,572.03	7,586,102.76
22POP 22POP Early Literacy Program SFY2022	5805/3300	348,135.07	0.00	348,135.07	348,135.07	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	16,545,310.92	0.00	16,545,310.92	16,545,310.92	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	1,217,368.60	1,217,368.60	1,217,368.60	1,217,368.60	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	60,086.31	0.00	60,086.31	60,086.31	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	70,049.80	0.00	70,049.80	70,049.80	0.00
22POV 22POV Dual Immersion SFY2022	5637/3500	258,752.83	0.00	258,752.83	258,752.83	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	462,380.18	0.00	462,380.18	462,380.18	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,682,754.40	0.00	1,682,754.40	1,682,754.40	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	316,226.10	0.00	316,226.10	316,226.10	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	1,256,911.95	0.00	1,256,911.95	1,256,911.95	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	345,346.36	0.00	345,346.36	345,346.36	0.00
22PII 22PII English Lang Learner Software Support SFY2022	5911/3400	235,872.21	0.00	0.00	0.00	235,872.21
22PLUG 22PLUG Enhancement for At-Risk Students-Gang Prev	5339/3300	107,634.00	0.00	45,823.46	45,823.46	61,810.54
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,561,778.23	0.00	609,629.27	609,629.27	952,148.96
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
22PUR 22PUR Elementary Schol Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
22PIU 22PIU Teacher and Student Success Program	5678/3500	10,745,148.65	0.00	10,745,148.65	10,745,148.65	0.00
22PIV 22PIV Student Health & Counseling Support Pgm	5679/3500	2,088,420.71	0.00	1,101,012.23	1,101,012.23	987,408.48
22PIZ 22PIZ Teacher Bonuses for Extra Assignments	7226/4500	1,106,537.27	0.00	1,106,537.27	1,106,537.27	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	10,188,329.98	0.00	0.00	0.00	10,188,329.98
23POG 23POG Adult Education SFY2023	1609/3300	836,891.00	0.00	0.00	0.00	836,891.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	16,545,310.92	0.00	0.00	0.00	16,545,310.92
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	60,086.31	0.00	0.00	0.00	60,086.31
23POV 23POV Dual Immersion SFY2023	5637/3500	255,569.44	0.00	0.00	0.00	255,569.44
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	200,000.00	0.00	0.00	0.00	200,000.00
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>		<b>159,932,580.59</b>	<b>1,282,004.38</b>	<b>56,339,878.81</b>	<b>121,612,503.39</b>	<b>38,320,077.20</b>
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	10,227.33	24,977.83
<b>POCOM POCOM-Policy &amp; Communications - Summary</b>		<b>50,000.00</b>	<b>0.00</b>	<b>10,227.33</b>	<b>24,977.83</b>	<b>25,022.07</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	1,709.33
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	9,012.75	4,201.80	4,201.80	9,012.75
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	720.81	-720.81
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>51,967.12</b>	<b>4,201.80</b>	<b>4,201.80</b>	<b>50,978.60</b>	<b>988.52</b>
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	307,772.32	0.00	0.00	307,772.32
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	611,047.33	0.00	0.00	611,047.33
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	203,944.92	0.00	203,944.92	203,944.92
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	404,909.71	0.00	404,909.71	404,909.71
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	196,296.37	0.00	0.00	196,296.37
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	389,724.38	0.00	0.00	389,724.38
<b>SBPR School Building Program - Summary</b>		<b>2,113,695.03</b>	<b>0.00</b>	<b>608,854.63</b>	<b>1,527,674.28</b>	<b>586,020.75</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	156,306.03	0.00	156,306.03	156,306.03
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	32,986.18	1,203.97	23,678.00	32,986.18
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	20,260.44	0.00	-19,760.44	500.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	28,966.95	0.00	0.00	28,966.95
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	67,000.00	67,000.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	3,153.13	-3,153.13
<b>SSS SSS-Student Support Services - Summary</b>		<b>320,519.60</b>	<b>1,203.97</b>	<b>230,376.72</b>	<b>274,945.34</b>	<b>45,574.26</b>
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	17,257.19	0.00	0.00	17,257.19
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	5,742.00	16,324.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	738,246.85	33,929.95	33,929.95	535,908.69
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	1,770.00	7,278.00	8,184.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	704,327.89	0.00	0.00	394,688.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	86,919.53	0.00	2,156.50	31,226.71
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	130,711.43	0.00	27,760.04	130,711.43
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	32,742.81	0.00	4,515.12	32,740.15
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	2,500.00	-2,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	318,950.00	0.00	194,490.00	318,950.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	100,000.00	0.00	96,828.51	3,171.49
	21PRO5 21PRO5 Professional Dev. SFY2021	5295/3800	0.00	0.00	4,000.00	-4,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,530.00	0.00	121,530.00	121,530.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,012.31	0.00	9,012.31	9,012.31
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	50,000.00	40,190.90	40,190.90	9,809.10
	22PRO5 22PRO5 Professional Dev. SFY2022	5295/3800	0.00	1,000.00	2,000.00	-2,000.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	67,259.85	0.00	0.00	67,259.85
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	124.58	-124.58
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>2,386,478.18</b>	<b>76,890.85</b>	<b>547,933.33</b>	<b>1,797,852.32</b>	<b>628,625.86</b>
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	5,791,084.19	0.00	0.00	5,791,084.19
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	3,010,024.17	0.00	0.00	3,010,024.17
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	4,919,607.27	0.00	0.00	4,919,607.27
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,047,865.74	0.00	0.00	1,047,865.74
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	958,425.01	0.00	0.00	958,425.01
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,229,901.81	0.00	0.00	1,229,901.81
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	2,301,402.54	0.00	2,301,402.54	2,301,402.54
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	1,533,852.96	0.00	1,533,852.96	1,533,852.96
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	8,060,875.65	0.00	8,060,875.65	8,060,875.65
	22PRB 22PRB Board Leeway SFY2022	5460/3600	418,104.05	0.00	418,104.05	418,104.05
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	540,709.83	0.00	540,709.83	540,709.83
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,015,218.91	0.00	2,015,218.91	2,015,218.91
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	4,424,318.80	0.00	0.00	4,424,318.80
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,554,814.79	0.00	0.00	1,554,814.79
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	9,593,487.03	0.00	0.00	9,593,487.03
	23PRB 23PRB Board Leeway SFY2023	5460/3600	882,441.51	0.00	0.00	882,441.51
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	541,793.13	0.00	0.00	541,793.13
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,398,371.76	0.00	0.00	2,398,371.76
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>51,222,299.15</b>	<b>0.00</b>	<b>14,870,163.94</b>	<b>31,827,072.13</b>	<b>19,395,227.02</b>
<b>140 JORDAN SCHOOL DISTRICT - Summary</b>		<b>1,069,306,611.92</b>	<b>5,409,350.87</b>	<b>366,062,095.10</b>	<b>740,439,588.30</b>	<b>328,867,023.62</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	191FTF 191FTF Title IA Flow-Through FFY2019	7801/4800	266,156.56	0.00	0.00	266,156.56	0.00	
	201FTF 201FTF Title IA Flow-Through FFY2020	7801/4800	263,778.44	0.00	0.00	263,778.44	0.00	
	211FTF 211FTF Title IA Flow-Through FFY2021	7801/4800	261,446.89	0.00	261,444.68	261,444.68	2.21	
	211SFF 211SFF SIG (a) Flow Through FFY2021	7801/4800	7,920.00	0.00	7,920.00	7,920.00	0.00	
	221FTF 221FTF Title IA Flow-Through FFY2022	7801/4800	303,486.87	0.00	0.00	0.00	303,486.87	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,102,788.76</b>	<b>0.00</b>	<b>269,364.68</b>	<b>799,299.68</b>	<b>303,489.08</b>	
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	102.60	0.00	0.00	0.00	102.60	
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>102.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.60</b>	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	460,506.80	0.00	0.00	460,506.80	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	471,581.99	0.00	0.00	471,581.99	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	56,229.21	0.00	35,000.00	56,229.21	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	497,627.65	0.00	497,627.65	497,627.65	0.00	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	43,000.00	0.00	0.00	0.00	43,000.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	500,096.98	0.00	0.00	0.00	500,096.98	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>2,029,042.63</b>	<b>0.00</b>	<b>532,627.65</b>	<b>1,485,945.65</b>	<b>543,096.98</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	98,342.77	0.00	0.00	0.00	98,342.77	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>98,342.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,342.77</b>	
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	31,423.00	0.00	0.00	31,423.00	0.00	
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>31,423.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,423.00</b>	<b>0.00</b>	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,131.09	0.00	0.00	21,131.09	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,575.16	0.00	21,575.16	21,575.16	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	21,721.66	0.00	0.00	0.00	21,721.66	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,903.60	0.00	0.00	0.00	22,903.60	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>87,331.51</b>	<b>0.00</b>	<b>21,575.16</b>	<b>42,706.25</b>	<b>44,625.26</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,559.98	0.00	0.00	0.00	7,559.98	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>7,559.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,559.98</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	54,614.01	0.00	0.00	54,614.01	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,966.50	0.00	0.00	60,966.50	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	53,366.57	0.00	0.00	0.00	53,366.57	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	56,341.92	0.00	0.00	0.00	56,341.92	
	<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>225,289.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,580.51</b>	<b>109,708.49</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	17,035.79	0.00	0.00	17,035.79	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	16,989.10	0.00	16,989.10	16,989.10	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	18,053.00	0.00	0.00	0.00	18,053.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,755.11	0.00	0.00	0.00	17,755.11	
	224ASA 224ASA Supporting Effective Inst State Act FFY21	7905/4800	30,000.00	0.00	0.00	0.00	30,000.00	
	S214AS S214AS Supporting Effective Inst State Act FFY21 PSC	5295/3800	0.00	0.00	60.00	60.00	-60.00	
	<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>99,833.00</b>	<b>0.00</b>	<b>17,049.10</b>	<b>34,084.89</b>	<b>65,748.11</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	127,007.97	0.00	0.00	127,007.97	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,955.74	0.00	0.00	0.00	56,955.74	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>183,963.71</b>	<b>0.00</b>	<b>0.00</b>	<b>127,007.97</b>	<b>56,955.74</b>	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	214,035.63	0.00	0.00	214,035.63	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	864,930.11	0.00	0.00	0.00	864,930.11	
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>1,078,965.74</b>	<b>0.00</b>	<b>0.00</b>	<b>214,035.63</b>	<b>864,930.11</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,943,781.80	0.00	0.00	0.00	1,943,781.80	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,943,781.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,943,781.80</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	380,328.24	-380,328.24	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	107,781.35	-107,781.35	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	97,411.49	-97,411.49	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	555,410.10	-555,410.10	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	108,453.55	-108,453.55	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	251,549.74	-251,549.74	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	217,013.82	894,061.26	-894,061.26	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	20,340.75	105,503.95	-105,503.95	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	37,026.15	199,631.22	-199,631.22	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	27,146.44	977,732.48	977,732.48	-977,732.48	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,395.75	88,064.81	88,064.81	-88,064.81	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	844.02	151,381.53	151,381.53	-151,381.53	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	44,989.98	44,989.98	-44,989.98	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>30,386.21</b>	<b>1,536,549.52</b>	<b>3,962,299.70</b>	<b>-3,962,299.70</b>
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	13,078.56	0.00	0.00	13,078.56	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	57,016.87	0.00	0.00	57,016.87	0.00
	<b>BOARD BOARD-USBE Board - Summary</b>			<b>70,095.43</b>	<b>0.00</b>	<b>0.00</b>	<b>70,095.43</b>	<b>0.00</b>
	CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	72,150.55	306,751.88	-306,751.88
		22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	2,000.00	2,000.00	2,000.00	-2,000.00
22LQTX 22LQTX State Liquor Tax SFY2022		8070/3800	0.00	28,989.53	194,504.23	194,504.23	-194,504.23	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>30,989.53</b>	<b>268,654.78</b>	<b>503,256.11</b>	<b>-503,256.11</b>	
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,800.00	0.00	0.00	2,800.00	0.00	
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00	
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,546.18	0.00	0.00	1,546.18	0.00	
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,283.00	0.00	1,283.00	1,283.00	0.00	
	22PKW 22PKW Computer Science SFY2022	5677/3500	111,593.00	0.00	111,593.00	111,593.00	0.00	
	<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>148,222.18</b>	<b>0.00</b>	<b>112,876.00</b>	<b>148,222.18</b>	<b>0.00</b>
	FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	3,213,706.00	0.00	15,751.00	3,213,706.00	0.00
<b>FINOPS FINOPS-Financial Operations - Summary</b>			<b>3,213,706.00</b>	<b>0.00</b>	<b>15,751.00</b>	<b>3,213,706.00</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	300,050.71	0.00	0.00	300,050.71	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,488,753.00	0.00	0.00	6,488,753.00	0.00	
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	93,292.00	0.00	0.00	93,292.00	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-11,955.00	0.00	0.00	-11,955.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	762,025.09	0.00	0.00	762,025.09	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,177,593.42	0.00	0.00	1,177,593.42	0.01	
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	161,014.56	0.00	0.00	161,014.56	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	211,644.58	0.00	0.00	211,644.58	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	8,290.56	0.00	0.00	8,290.56	0.00	
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	409,390.00	0.00	0.00	409,390.00	0.00	
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00	
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	56,209.00	0.00	0.00	56,209.00	0.00	
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,468.00	0.00	0.00	19,468.00	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,422.00	0.00	0.00	7,422.00	0.00	
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,101.00	0.00	0.00	2,101.00	0.00	
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	25,974.00	0.00	0.00	25,974.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	590,522.38	0.00	0.00	590,522.38	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	31,280.65	0.00	0.00	31,280.65	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	16,407.75	0.00	720.50	16,407.75	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	305,309.29	0.00	305,309.29	305,309.29	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,556,376.41	0.00	6,556,376.41	6,556,376.41	0.00	



	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	61,580.00	0.00	61,580.00	61,580.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-892.00	0.00	-892.00	-892.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	215,760.00	0.00	215,760.00	215,760.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	803,703.44	0.00	803,703.44	803,703.44	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,308,033.46	0.00	1,308,033.46	1,308,033.46	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	181,251.99	0.00	181,251.99	181,251.99	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	188,460.86	0.00	188,460.86	188,460.86	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	498,777.00	0.00	498,777.00	498,777.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	57,135.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	60,373.00	0.00	60,373.00	60,373.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,885.00	0.00	19,885.00	19,885.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	8,411.00	0.00	8,411.00	8,411.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,854.00	0.00	11,854.00	11,854.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	20,266.00	0.00	20,266.00	20,266.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	629,607.39	0.00	629,607.39	629,607.39	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	31,808.75	0.00	31,808.75	31,808.75	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,344.50	0.00	14,344.50	14,344.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	202,638.80	0.00	202,638.80	202,638.80	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	446,240.06	0.00	0.00	0.00	446,240.06
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,582,799.77	0.00	0.00	0.00	9,582,799.77
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	215,760.00	0.00	0.00	0.00	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	859,027.38	0.00	0.00	0.00	859,027.38
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,412,014.92	0.00	0.00	0.00	1,412,014.92
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	152,347.70	0.00	0.00	0.00	152,347.70
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	188,507.30	0.00	0.00	0.00	188,507.30
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3103	497,522.00	0.00	0.00	0.00	497,522.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	62,339.00	0.00	0.00	0.00	62,339.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,245.00	0.00	0.00	0.00	20,245.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,065.00	0.00	0.00	0.00	8,065.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	12,118.00	0.00	0.00	0.00	12,118.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	21,209.00	0.00	0.00	0.00	21,209.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	676,635.37	0.00	0.00	0.00	676,635.37
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,394.27	0.00	0.00	0.00	31,394.27
	23PPR 23PPR Students At-Risk Add-on	5344/3100	314,703.55	0.00	0.00	0.00	314,703.55
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>36,065,573.91</b>	<b>0.00</b>	<b>11,177,663.39</b>	<b>21,562,386.58</b>	<b>14,503,187.33</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	112,852.19	0.00	0.00	112,852.19	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	62,658.08	0.00	0.00	62,658.08	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	28,495.00	0.00	28,495.00	28,495.00	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	535,933.33	0.00	0.00	535,933.33	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	33,489.00	0.00	0.00	33,489.00	0.00
	21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	72,510.29	0.00	0.00	72,510.29	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	418,872.40	0.00	0.00	418,872.40	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	509,325.00	0.00	0.00	509,325.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	77,501.42	0.00	0.00	77,501.42	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	687,840.93	0.00	0.00	687,840.93	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	111,400.96	0.00	42,846.40	111,400.96	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,221.38	0.00	0.00	3,221.38	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	8,320.85	0.00	0.00	8,320.85	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,624.60	0.00	0.00	20,624.60	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	59,062.32	0.00	0.00	59,062.32	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	80,223.19	0.00	0.00	80,223.19	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,649.77	0.00	0.00	47,649.77	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	153,064.21	0.00	0.00	153,064.21	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	113,865.84	0.00	0.00	113,865.84	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	48,794.73	0.00	0.00	48,794.73	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	421,977.21	0.00	0.00	421,977.21	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	105,494.00	0.00	0.00	105,494.00	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	535,337.82	2,693.67	535,337.82	535,337.82	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	35,862.00	0.00	35,862.00	35,862.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	10,708.00	0.00	0.00	10,708.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	72,816.87	0.00	72,816.87	72,816.87	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,072,163.66	0.00	523,939.76	523,939.76	548,223.90
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	61,326.71	0.00	61,326.71	61,326.71	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	685,394.98	0.00	685,394.98	685,394.98	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	61,592.08	61,592.08	61,592.08	61,592.08	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,140.02	0.00	3,140.02	3,140.02	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	8,320.85	0.00	8,320.85	8,320.85	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	19,847.51	0.00	19,847.51	19,847.51	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	64,907.84	0.00	64,907.84	64,907.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	14,269.30	0.00	14,269.30	14,269.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	134,166.17	0.00	134,166.17	134,166.17	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	113,200.46	0.00	113,200.46	113,200.46	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	56,773.11	0.00	56,773.11	56,773.11	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	507,993.71	0.00	507,993.71	507,993.71	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	103,773.00	77,829.75	103,773.00	103,773.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	615,651.62	0.00	0.00	0.00	615,651.62
	23POG 23POG Adult Education SFY2023	1609/3300	37,069.00	0.00	0.00	0.00	37,069.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	0.00	0.00	0.00	10,410.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	75,772.45	0.00	0.00	0.00	75,772.45
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	685,394.98	0.00	0.00	0.00	685,394.98
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,140.02	0.00	0.00	0.00	3,140.02
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	13,658.60	0.00	0.00	0.00	13,658.60
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	0.00	0.00	0.00	80,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>8,805,867.46</b>	<b>142,115.50</b>	<b>3,084,711.59</b>	<b>6,736,546.89</b>	<b>2,069,320.57</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	0.00	-97.38
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-97.38</b>
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prg SFY2021	5561/3700	11,404.92	0.00	0.00	11,404.92	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	22,643.20	0.00	0.00	22,643.20	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prg SFY2022	5561/3700	6,316.53	0.00	6,316.53	6,316.53	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	12,540.76	0.00	12,540.76	12,540.76	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prg SFY2023	5561/3700	5,872.40	0.00	0.00	0.00	5,872.40
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	11,658.98	0.00	0.00	0.00	11,658.98
<b>SBPR School Building Program - Summary</b>			<b>70,436.79</b>	<b>0.00</b>	<b>18,857.29</b>	<b>52,905.41</b>	<b>17,531.38</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	0.00	13,997.55	13,997.55	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	0.00	0.00	2,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>24,130.23</b>	<b>0.00</b>	<b>19,997.55</b>	<b>22,130.23</b>	<b>2,000.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	0.00	17,565.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	34,354.00	0.00	17,304.00	34,354.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,729.43	0.00	2,700.00	3,900.00	829.43
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	37,860.00	0.00	11,620.00	19,500.00	18,360.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	200,000.00	0.00	190,000.00	190,000.00	10,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,190.00	0.00	10,190.00	10,190.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	1,595,945.00	0.00	1,595,945.00	1,595,945.00	0.00

	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
<b>T&amp;L Teaching &amp; Learning - Summary</b>			<b>1,903,227.74</b>	<b>0.00</b>	<b>1,827,759.00</b>	<b>1,874,451.06</b>	<b>28,776.68</b>
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	115,931.73	0.00	0.00	115,931.73	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	60,257.68	0.00	0.00	60,257.68	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	59,399.49	0.00	0.00	59,399.49	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	46,923.30	0.00	0.00	46,923.30	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	42,918.15	0.00	0.00	42,918.15	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	503,283.31	0.00	0.00	503,283.31	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	69,989.38	0.00	69,989.38	69,989.38	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	52,521.84	0.00	52,521.84	52,521.84	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	95,272.63	0.00	95,272.63	95,272.63	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	27,410.96	0.00	27,410.96	27,410.96	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	14,921.12	0.00	14,921.12	14,921.12	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	452,330.98	0.00	452,330.98	452,330.98	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	126,013.15	0.00	0.00	0.00	126,013.15
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	64,959.90	0.00	0.00	0.00	64,959.90
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	113,738.04	0.00	0.00	0.00	113,738.04
	23PRB 23PRB Board Leeway SFY2023	5460/3600	125,793.86	0.00	0.00	0.00	125,793.86
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	45,119.93	0.00	0.00	0.00	45,119.93
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	683,836.46	0.00	0.00	0.00	683,836.46
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>2,700,621.91</b>	<b>0.00</b>	<b>712,446.91</b>	<b>1,541,160.57</b>	<b>1,159,461.34</b>
<b>150 JUAB SCHOOL DISTRICT - Summary</b>			<b>59,890,306.15</b>	<b>203,491.24</b>	<b>19,615,883.62</b>	<b>42,537,341.12</b>	<b>17,352,965.03</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 00DISTRICT

Recipient: 160 KANE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	148,577.66	0.00	0.00	148,577.66	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	147,250.11	0.00	0.00	147,250.11	0.00
	201SF 201SF SIG (a) Flow Through FFY2020	7801/4800	61,089.41	0.00	0.00	21,955.08	39,134.33
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	147,745.37	0.00	0.00	147,745.37	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	4,620.00	0.00	0.00	4,620.00	0.00
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	170,508.21	0.00	0.00	0.00	170,508.21
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>679,790.76</b>	<b>0.00</b>	<b>0.00</b>	<b>470,148.22</b>	<b>209,642.54</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	254,523.02	0.00	0.00	254,523.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	269,480.45	0.00	0.00	269,480.45	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	270,869.20	0.00	24,320.38	270,869.20	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,269.50	0.00	0.00	0.00	35,269.50
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,739.96	0.00	0.00	0.00	290,739.96
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,145,882.13</b>	<b>0.00</b>	<b>24,320.38</b>	<b>819,872.67</b>	<b>326,009.46</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	54,882.20	0.00	0.00	0.00	54,882.20
<b>84027X SPED-IDEA ARP - Summary</b>			<b>54,882.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,882.20</b>
84048 CTE-Career and Tech Education	19CREd 19CREd CTE Corrections Ed FFY2019	7403/4559	4,300.00	0.00	0.00	4,300.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	59,998.04	0.00	0.00	59,998.04	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	28,604.00	0.00	0.00	28,604.00	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>92,902.04</b>	<b>0.00</b>	<b>0.00</b>	<b>92,902.04</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,176.51	0.00	0.00	21,176.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,509.00	0.00	0.00	21,509.00	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	21,443.19	0.00	0.00	21,443.19	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,351.19	0.00	0.00	0.00	22,351.19
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>86,479.89</b>	<b>0.00</b>	<b>0.00</b>	<b>64,128.70</b>	<b>22,351.19</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,218.39	0.00	0.00	0.00	4,218.39
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>4,218.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,218.39</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	29,402.67	0.00	0.00	29,402.67	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	33,225.25	0.00	0.00	33,225.25	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,567.89	0.00	0.00	21,415.11	13,152.78
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,496.81	0.00	0.00	0.00	36,496.81
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>135,192.62</b>	<b>0.00</b>	<b>0.00</b>	<b>85,543.03</b>	<b>49,649.59</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,564.70	0.00	486.90	10,564.70	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,033.53	0.00	0.00	0.00	10,033.53
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,598.23</b>	<b>0.00</b>	<b>486.90</b>	<b>30,564.70</b>	<b>10,033.53</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,477.34	0.00	23,889.23	79,477.34	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,540.80	0.00	0.00	0.00	40,540.80
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>120,018.14</b>	<b>0.00</b>	<b>23,889.23</b>	<b>79,477.34</b>	<b>40,540.80</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	119,481.98	0.00	0.00	119,481.98	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	482,833.45	0.00	61,280.46	226,500.48	256,332.97
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>602,315.43</b>	<b>0.00</b>	<b>61,280.46</b>	<b>345,982.46</b>	<b>256,332.97</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	0.00	0.00	1,085,085.21
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,085,085.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,085,085.21</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	190,393.13	-190,393.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	45,524.96	-45,524.96
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	98,447.05	-98,447.05
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	231,423.87	-231,423.87
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	46,022.21	-46,022.21
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	61,525.91	-61,525.91
	21E0CS 21E0CS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,292.32	4,292.32	-4,292.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	84,859.41	416,946.81	-416,946.81
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,953.89	49,725.89	-49,725.89
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	19,453.75	92,058.51	-92,058.51
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	461,242.37	461,242.37	-461,242.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	41,563.58	41,563.58	-41,563.58
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	105,436.01	105,436.01	-105,436.01
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	25,559.07	25,559.07	-25,559.07
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>750,360.40</b>	<b>1,870,161.69</b>	<b>-1,870,161.69</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,991.14	0.00	0.00	8,991.14	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	30,698.46	0.00	0.00	30,698.46	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>39,689.60</b>	<b>0.00</b>	<b>0.00</b>	<b>39,689.60</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	30,555.80	147,997.90	-147,997.90
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	10,875.71	91,158.81	91,158.81	-91,158.81
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>10,875.71</b>	<b>121,714.61</b>	<b>239,156.71</b>	<b>-239,156.71</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	367.30	0.00	0.00	367.30	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	326.00	0.00	0.00	326.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	216,265.00	0.00	216,265.00	216,265.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>247,958.30</b>	<b>0.00</b>	<b>216,591.00</b>	<b>247,958.30</b>	<b>0.00</b>
FML FML-Federal Mineral Lease	21LAF 21LAF TLA-Federal Mineral Lease SFY2021	5616/3800	0.00	0.00	11,723.97	11,723.97	-11,723.97
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>11,723.97</b>	<b>11,723.97</b>	<b>-11,723.97</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	54,774.29	0.00	0.00	54,774.29	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,577,605.78	0.00	0.00	1,577,605.78	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-29,679.00	0.00	0.00	-29,679.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,759,288.09	0.00	0.00	2,759,288.09	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	659,246.70	0.00	0.00	659,246.70	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	770,386.91	0.00	0.00	770,386.91	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	145,432.51	0.00	0.00	145,432.51	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	35,999.96	0.00	0.00	35,999.96	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,846.14	0.00	0.00	4,846.13	0.01
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	424,425.00	0.00	0.00	424,425.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,061.00	0.00	0.00	35,061.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,146.00	0.00	0.00	8,146.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,474.00	0.00	0.00	9,474.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,714.00	0.00	0.00	3,714.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	17,365.00	0.00	0.00	17,365.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	285,590.66	0.00	0.00	285,590.66	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	13,417.33	0.00	0.00	13,417.33	0.00

21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	11,469.21	0.00	3,295.75	11,469.21	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	98,430.92	0.00	98,430.92	98,430.92	0.00
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,718,673.31	0.00	1,718,673.31	1,718,673.31	0.00
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-24,498.00	0.00	-24,498.00	-24,498.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	3,135,794.49	0.00	3,135,794.49	3,135,794.49	0.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020	731,080.80	0.00	731,080.80	731,080.80	0.00
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	755,889.63	0.00	755,889.63	755,889.63	0.00
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	187,293.73	0.00	187,293.73	187,293.73	0.00
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	33,476.88	0.00	33,476.88	33,476.88	0.00
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,446.14	0.00	5,446.14	5,446.13	0.01
22PPK 22PPK CTE ADM SFY2022	60XX/3100	422,144.00	0.00	422,144.00	422,144.00	0.00
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	0.00	38,090.00	38,090.00	0.00
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	60,000.00	0.00	60,000.00	60,000.00	0.00
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,428.00	0.00	8,428.00	8,428.00	0.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	9,975.00	0.00	9,975.00	9,975.00	0.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,875.00	0.00	6,875.00	6,875.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	18,481.00	0.00	18,481.00	18,481.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	341,639.20	0.00	341,639.20	341,639.20	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,165.10	0.00	16,165.10	16,165.10	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,691.24	0.00	3,691.24	3,691.24	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	306,946.04	0.00	306,946.04	306,946.04	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	302,070.06	0.00	0.00	0.00	302,070.06
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,274,356.51	0.00	0.00	0.00	5,274,356.51
23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,315,578.83	0.00	0.00	0.00	3,315,578.83
23PPD 23PPD Professional Staff SFY2023	VAR/3020	792,436.65	0.00	0.00	0.00	792,436.65
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	782,808.28	0.00	0.00	0.00	782,808.28
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	0.00	0.00	0.00	165,043.34
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	55,275.73	0.00	0.00	0.00	55,275.73
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,681.65	0.00	0.00	0.00	5,681.65
23PPK 23PPK CTE ADM SFY2023	VAR/3100	444,911.00	0.00	0.00	0.00	444,911.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	60,000.00	0.00	0.00	0.00	60,000.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,042.00	0.00	0.00	0.00	10,042.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	7,029.00	0.00	0.00	0.00	7,029.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	19,341.00	0.00	0.00	0.00	19,341.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	376,590.25	0.00	0.00	0.00	376,590.25
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,222.00	0.00	0.00	0.00	17,222.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	260,366.51	0.00	0.00	0.00	260,366.51
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>26,609,338.87</b>	<b>0.00</b>	<b>7,877,318.22</b>	<b>14,720,586.04</b>	<b>11,888,752.83</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
19PQGS Adult Education-Supplemental SFY2019	1609/3300	88,305.00	0.00	0.00	88,305.00	0.00
20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	65,243.18	0.00	22,505.30	65,243.18	0.00
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	34,857.59	0.00	0.00	34,857.59	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	29,902.00	0.00	0.00	29,902.00	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	412,680.14	0.00	0.00	412,680.14	0.00
21POG 21POG Adult Education SFY2021	1609/3300	61,356.00	0.00	0.00	61,356.00	0.00
21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	42,927.00	0.00	0.00	42,927.00	0.00
21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	2,585.37	0.00	2,585.37	2,585.37	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,041.15	0.00	0.00	7,041.15	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	50,063.32	0.00	0.00	50,063.32	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	248,648.97	0.00	0.00	248,648.97	0.00
21POM 21POM School Land Trust Program SFY2021	5420/3500	344,072.00	0.00	0.00	344,072.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	44,165.45	0.00	0.00	44,165.45	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	414,883.12	0.00	0.00	414,883.12	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	33,286.44	0.00	12,398.72	33,286.44	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,820.43	0.00	0.00	2,820.43	0.00
21POU 21POU Matching Fund for School Nurses	5368/3500	4,751.64	0.00	0.00	4,751.64	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	12,575.60	0.00	0.00	12,575.60	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	28,186.01	0.00	0.00	28,186.01	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	59,890.23	0.00	0.00	59,890.23	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	41,155.62	0.00	0.00	41,155.62	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	505.23	0.00	0.00	0.00	505.23
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	306,946.04	0.00	0.00	306,946.04	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	76,921.62	0.00	1,872.38	76,921.62	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	12,199.69	0.00	0.00	12,199.69	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	324,596.71	0.00	0.00	324,596.71	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	63,655.00	0.00	0.00	63,655.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	427,594.34	2,151.54	427,594.34	427,594.34	0.00
22POG 22POG Adult Education SFY2022	1609/3300	65,703.00	0.00	65,703.00	65,703.00	0.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	45,968.00	0.00	45,968.00	45,968.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	68,575.00	0.00	0.00	0.00	68,575.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	63,515.96	0.00	63,515.96	63,515.96	0.00
22POM 22POM School Land Trust Program SFY2022	5420/3500	746,369.81	0.00	360,684.12	360,684.12	385,685.69
22POP 22POP Early Literacy Program SFY2022	5805/3300	43,290.30	0.00	43,290.30	43,290.30	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	424,894.14	0.00	424,894.13	424,894.13	0.01
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	46,354.66	46,354.66	46,354.66	46,354.66	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,823.44	0.00	2,823.44	2,823.44	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	4,751.64	0.00	4,751.64	4,751.64	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,386.38	0.00	12,386.38	12,386.38	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,856.00	0.00	20,856.00	20,856.00	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	8,285.40	8,285.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	88,579.63	0.00	88,579.63	88,579.63	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,058.31	0.00	0.00	0.00	3,058.31
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,928.06	0.00	0.00	0.00	77,928.06
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	39,877.82	0.00	39,877.82	39,877.82	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	415,767.98	0.00	415,767.98	415,767.98	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	64,143.00	0.00	16,035.75	16,035.75	48,107.25
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	28,331.40	0.00	28,331.40	28,331.40	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	398,122.15	0.00	0.00	0.00	398,122.15
23POG 23POG Adult Education SFY2023	1609/3300	113,881.00	0.00	0.00	0.00	113,881.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	44,687.00	0.00	0.00	0.00	44,687.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	424,894.14	0.00	0.00	0.00	424,894.14
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,823.44	0.00	0.00	0.00	2,823.44
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	67,209.00	0.00	0.00	0.00	67,209.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>6,614,891.55</b>	<b>48,506.20</b>	<b>2,205,061.72</b>	<b>4,979,415.27</b>	<b>1,635,476.28</b>
<b>SAS SAS-Student Advocacy Services</b>						
20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	2,280.00	0.00	2,280.00	2,280.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>2,280.00</b>	<b>0.00</b>	<b>2,280.00</b>	<b>2,280.00</b>	<b>0.00</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	20,996.33	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	207.00	207.00	-207.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>35,328.03</b>	<b>0.00</b>	<b>30,203.33</b>	<b>35,535.03</b>	<b>-207.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	0.00	34,111.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,678.00	0.00	0.00	31,678.00	0.00
20JOB 20JOB STEM Endorsement Incentives SFY2020	5644/3800	3,776.38	0.00	2,000.00	2,000.00	1,776.38

20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
21DRDRED 21DRDRED Drivers Ed SFY2021	5610/3800	27,140.00	0.00	6,220.00	11,860.00	15,280.00
22DRDRED 22DRDRED Drivers Ed SFY2022	5610/3800	5,370.00	0.00	5,370.00	5,370.00	0.00
<b>T&amp;L Teaching &amp; Learning - Summary</b>		<b>103,595.38</b>	<b>0.00</b>	<b>14,590.00</b>	<b>86,539.00</b>	<b>17,056.38</b>
<b>160 KANE CO SCHOOL DISTRICT - Summary</b>		<b>37,700,446.77</b>	<b>59,381.91</b>	<b>11,339,820.22</b>	<b>24,221,664.77</b>	<b>13,478,782.00</b>

Aug 10, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	0.00	1,700.00	0.00
<b>84002 SAS-Adult Education - Summary</b>			<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,188.99	0.00	0.00	403,188.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	399,589.80	0.00	0.00	399,589.80	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	396,057.80	0.00	0.00	396,057.80	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	461,358.53	0.00	0.00	0.00	461,358.53
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,660,195.12</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198,836.59</b>	<b>461,358.53</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,876.67	0.00	0.00	51,876.67	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	49,403.29	0.00	0.00	49,403.29	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	35,558.32	0.00	0.00	35,558.32	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	36,771.73	0.00	0.00	0.00	36,771.73
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>173,610.01</b>	<b>0.00</b>	<b>0.00</b>	<b>136,838.28</b>	<b>36,771.73</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	622,799.71	0.00	0.00	622,799.71	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	642,375.13	0.00	0.00	642,375.13	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	7,171.09	0.00	7,171.09	7,171.09	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	663,592.67	0.00	0.00	663,592.67	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,000.00	22,288.89	22,288.89	22,288.89	12,711.11
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	683,386.82	0.00	0.00	0.00	683,386.82
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>2,654,325.42</b>	<b>22,288.89</b>	<b>29,459.98</b>	<b>1,958,227.49</b>	<b>696,097.93</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	125,094.47	0.00	0.00	0.00	125,094.47
<b>84027X SPED-IDEA ARP - Summary</b>			<b>125,094.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,094.47</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	42,859.00	0.00	0.00	42,859.00	0.00
	20CRED 20CRED CTE Corrections Ed FFY2020	7403/4559	15,000.00	0.00	0.00	15,000.00	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	11,750.00	0.00	11,750.00	11,750.00	0.00
			<b>69,609.00</b>	<b>0.00</b>	<b>11,750.00</b>	<b>69,609.00</b>	<b>0.00</b>
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>69,609.00</b>	<b>0.00</b>	<b>11,750.00</b>	<b>69,609.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	65,813.72	0.00	0.00	65,813.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,386.62	0.00	0.00	66,386.62	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,475.96	0.00	0.00	66,475.96	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	68,202.68	0.00	0.00	0.00	68,202.68
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>266,878.98</b>	<b>0.00</b>	<b>0.00</b>	<b>198,676.30</b>	<b>68,202.68</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,614.47	0.00	0.00	0.00	9,614.47
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>9,614.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,614.47</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	15,624.50	0.00	0.00	15,624.50	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	15,713.05	0.00	0.00	15,713.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	17,048.00	0.00	0.00	17,048.00	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	18,562.65	0.00	0.00	0.00	18,562.65
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>66,948.20</b>	<b>0.00</b>	<b>0.00</b>	<b>48,385.55</b>	<b>18,562.65</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	0.00	71,519.04	0.00
	192SL 192SL Title IA School Leader FY2019	7860/4800	2,733.34	0.00	0.00	2,733.34	0.00
	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	80,122.14	0.00	0.00	80,122.14	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	74,411.19	0.00	0.00	74,411.19	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	78,563.10	0.00	44,665.76	44,665.76	33,897.34
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>307,348.81</b>	<b>0.00</b>	<b>44,665.76</b>	<b>273,451.47</b>	<b>33,897.34</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,497.57	0.00	0.00	27,497.57	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,736.26	0.00	25,736.26	25,736.26	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	27,347.94	0.00	0.00	0.00	27,347.94
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,896.67	0.00	0.00	0.00	26,896.67
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>107,478.44</b>	<b>0.00</b>	<b>25,736.26</b>	<b>53,233.83</b>	<b>54,244.61</b>
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	147,410.26	0.00	45,197.38	45,197.38	102,212.88
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	64,001.78	0.00	0.00	0.00	64,001.78
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>211,412.04</b>	<b>0.00</b>	<b>45,197.38</b>	<b>45,197.38</b>	<b>166,214.66</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	324,235.96	0.00	0.00	324,235.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,310,255.87	0.00	1,080,321.25	1,080,321.25	229,934.62
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>1,634,491.83</b>	<b>0.00</b>	<b>1,080,321.25</b>	<b>1,404,557.21</b>	<b>229,934.62</b>
84425U SSS-American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	1,323,032.37	1,323,032.37	1,621,542.55
<b>84425U SSS-American Rescue Plan Act of 2021 - Summary</b>			<b>2,944,574.92</b>	<b>0.00</b>	<b>1,323,032.37</b>	<b>1,323,032.37</b>	<b>1,621,542.55</b>
84425W SSS-ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,492.77	0.00	0.00	0.00	32,492.77
<b>84425W SSS-ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>32,492.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,492.77</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	599,625.55	-599,625.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	134,250.48	-134,250.48
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	187,347.72	-187,347.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	673,142.18	-673,142.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	126,358.68	-126,358.68
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	288,510.22	-288,510.22
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	247,630.63	1,138,539.43	-1,138,539.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	23,210.47	140,877.67	-140,877.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	50,744.75	267,044.83	-267,044.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	21,658.46	1,236,180.21	1,236,180.21	-1,236,180.21
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,911.42	111,375.55	111,375.55	-111,375.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	10,529.41	308,503.24	308,503.24	-308,503.24
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	52,144.83	52,144.83	-52,144.83
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>34,099.29</b>	<b>2,029,789.68</b>	<b>5,263,900.59</b>	<b>-5,263,900.59</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	14,109.77	0.00	0.00	14,109.77	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	64,396.43	0.00	0.00	64,396.43	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>78,506.20</b>	<b>0.00</b>	<b>0.00</b>	<b>78,506.20</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	47,620.40	364,447.91	-364,447.91
	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	15,211.08	15,211.08	15,211.08	-15,211.08
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	33,692.44	283,175.69	283,175.69	-283,175.69
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>48,903.52</b>	<b>346,007.17</b>	<b>662,834.68</b>	<b>-662,834.68</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,269.11	0.00	0.00	1,269.11	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,058.00	0.00	1,058.00	1,058.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	249,985.00	249,985.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>283,812.11</b>	<b>0.00</b>	<b>251,043.00</b>	<b>283,812.11</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	254,598.86	0.00	0.00	254,598.86	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,721,439.75	0.00	0.00	5,721,439.75	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-5,277.00	0.00	0.00	-5,277.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,275,952.00	0.00	0.00	1,275,952.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,062,756.62	0.00	0.00	1,062,756.62	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,747,068.62	0.00	0.00	1,747,068.62	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	301,253.05	0.00	0.00	301,253.05	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	106,321.73	0.00	0.00	106,321.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,852.03	0.00	0.00	9,852.03	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	559,117.00	0.00	0.00	559,117.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	0.00	0.00	53,940.00	0.00

21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	104,216.00	0.00	0.00	104,216.00	0.00
21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,003.00	0.00	0.00	20,003.00	0.00
21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	11,390.00	0.00	0.00	11,390.00	0.00
21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	8,600.00	0.00	0.00	8,600.00	0.00
21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	26,562.00	0.00	0.00	26,562.00	0.00
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	669,590.40	0.00	0.00	669,590.40	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	39,378.69	0.00	0.00	39,378.69	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	13,968.24	0.00	0.00	13,968.24	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	283,108.26	0.00	283,108.26	283,108.26	0.00
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,298,846.42	0.00	6,298,846.42	6,298,846.42	0.00
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-9,505.00	0.00	-9,505.00	-9,505.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,614,017.59	0.00	1,614,017.59	1,614,017.59	0.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,156,953.83	0.00	1,156,953.83	1,156,953.83	0.00
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,892,106.51	0.00	1,892,106.51	1,892,106.51	0.00
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	175,210.26	0.00	175,210.26	175,210.26	0.00
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	148,974.22	0.00	148,974.22	148,974.22	0.00
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	10,363.93	0.00	10,363.93	10,363.93	0.00
22PPK 22PPK CTE ADM SFY2022	6XXX/3100	726,369.00	0.00	726,369.00	726,369.00	0.00
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	57,135.00	57,135.00	0.00
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	105,917.00	0.00	105,917.00	105,917.00	0.00
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,608.00	0.00	20,608.00	20,608.00	0.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,006.00	0.00	15,006.00	15,006.00	0.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	14,936.00	0.00	14,936.00	14,936.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	31,244.00	0.00	31,244.00	31,244.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	736,594.92	0.00	736,594.92	736,594.92	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	41,108.03	0.00	41,108.03	41,108.03	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,804.63	0.00	9,804.63	9,804.63	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	310,719.18	0.00	310,719.17	310,719.17	0.01
23PPA 23PPA Kindergarten SFY2023	VAR/3005	505,286.86	0.00	0.00	0.00	505,286.86
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	11,242,075.28	0.00	0.00	0.00	11,242,075.28
23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,811,570.42	0.00	0.00	0.00	1,811,570.42
23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,237,032.21	0.00	0.00	0.00	1,237,032.21
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,060,839.05	0.00	0.00	0.00	2,060,839.05
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	311,043.22	0.00	0.00	0.00	311,043.22
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	162,193.00	0.00	0.00	0.00	162,193.00
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,172.14	0.00	0.00	0.00	11,172.14
23PPK 23PPK CTE ADM SFY2023	VAR/3100	731,245.00	0.00	0.00	0.00	731,245.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	106,578.00	0.00	0.00	0.00	106,578.00
23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,025.00	0.00	0.00	0.00	21,025.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	12,594.00	0.00	0.00	0.00	12,594.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	15,269.00	0.00	0.00	0.00	15,269.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	32,697.00	0.00	0.00	0.00	32,697.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	785,157.00	0.00	0.00	0.00	785,157.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	44,848.95	0.00	0.00	0.00	44,848.95
23PPR 23PPR Students At-Risk Add-on	5344/3100	480,027.35	0.00	0.00	0.00	480,027.35
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>45,190,902.25</b>	<b>0.00</b>	<b>13,639,517.77</b>	<b>25,620,248.76</b>	<b>19,570,653.49</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	211,774.31	0.00	0.00	211,774.31	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	88,888.00	0.00	0.00	88,888.00	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	877,865.47	0.00	0.00	877,865.47	0.00
21POG 21POG Adult Education SFY2021	1609/3300	43,505.00	0.00	0.00	43,505.00	0.00
21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	17,223.00	0.00	0.00	17,223.00	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	64,841.33	0.00	0.00	64,841.33	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	552,546.88	0.00	0.00	552,546.88	0.00
21POM 21POM School Land Trust Program SFY2021	5420/3500	547,404.00	0.00	0.00	547,404.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	71,657.39	0.00	0.00	71,657.39	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	918,980.67	0.00	0.00	918,980.67	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	127,343.59	0.00	61,677.61	127,343.59	0.00
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	4,293.63	0.00	0.00	4,293.63	0.00
21POU 21POU Matching Fund for School Nurses	5368/3500	7,096.32	0.00	0.00	7,096.32	0.00
21PIA 21PIA Teacher Supplies & Materials SFY2021	5868/3400	28,057.31	0.00	0.00	28,057.31	0.00
21PIB 21PIB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	83,786.98	0.00	0.00	83,786.98	0.00
21PID 21PID Early Intervention SFY2021	5641/3300	106,406.68	0.00	0.00	106,406.68	0.00
21PIDG 21PIDG Early Intervention General Funds SFY2021	5695/3100	56,012.53	0.00	0.00	56,012.53	0.00
21PIU 21PIU English Lang Learner Software Support SFY2021	5911/3400	10,862.43	0.00	0.00	10,862.43	62.43
21PIJ 21PIJ Enhancement for At-Risk Students SFY2021	5336/3300	178,397.49	0.00	0.00	178,397.49	0.00
21PIO 21PIO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	122,379.07	0.00	0.00	122,379.07	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	90,822.21	0.00	0.00	90,822.21	0.00
21PIU 21PIU Teacher and Student Success Program	5678/3500	560,190.28	0.00	0.00	560,190.28	0.00
21PIV 21PIV Student Health & Counseling Support Pgm	5679/3500	133,018.84	0.00	0.00	133,018.84	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	28,020.00	0.00	28,020.00	28,020.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	950,767.93	4,784.00	950,767.93	950,767.93	0.00
22POG 22POG Adult Education SFY2022	1609/3300	46,587.00	0.00	0.00	46,587.00	0.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	18,443.00	0.00	0.00	18,443.00	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	86,628.35	0.00	86,628.35	86,628.35	0.00
22POM 22POM School Land Trust Program SFY2022	5420/3500	1,170,927.78	0.00	571,926.64	571,926.64	599,001.14
22POP 22POP Early Literacy Program SFY2022	5805/3300	79,523.07	0.00	79,523.07	79,523.07	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	913,046.07	0.00	913,046.07	913,046.07	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	61,677.61	61,677.61	61,677.61	61,677.61	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	4,274.40	0.00	4,274.40	4,274.40	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	7,096.32	0.00	7,096.32	7,096.32	0.00
22PIA 22PIA Teacher Supplies & Materials SFY2022	5868/3400	27,191.52	0.00	27,191.52	27,191.52	0.00
22PIB 22PIB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	110,604.80	0.00	110,604.80	110,604.80	0.00
22PIU 22PIU Early Intervention SFY2022	5641/3300	186,337.43	0.00	186,337.43	186,337.43	0.00
22PIU 22PIU English Lang Learner Software Support SFY2022	5911/3400	40,842.23	0.00	0.00	0.00	40,842.23
22PIO 22PIO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	123,568.33	0.00	123,568.33	123,568.33	0.00
22PIU 22PIU Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	73,406.71	0.00	73,406.71	73,406.71	0.00
22PIU 22PIU Teacher and Student Success Program	5678/3500	678,463.00	0.00	678,463.00	678,463.00	0.00
22PIV 22PIV Student Health & Counseling Support Pgm	5679/3500	134,345.97	86,565.75	134,345.97	134,345.97	0.00
22PIZ 22PIZ Teacher Bonuses for Extra Assignments	7226/4500	60,909.12	0.00	60,909.12	60,909.12	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,110,325.80	0.00	0.00	0.00	1,110,325.80
23POG 23POG Adult Education SFY2023	1609/3300	49,003.00	0.00	0.00	0.00	49,003.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	17,929.00	0.00	0.00	0.00	17,929.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	913,046.07	0.00	0.00	0.00	913,046.07
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	4,274.40	0.00	0.00	0.00	4,274.40
23PIA 23PIA Grants for Professional Learning SFY2023	5666/3500	17,183.40	0.00	0.00	0.00	17,183.40
23PIU 23PIU Early Intervention SFY2023	5641/3300	194,276.13	0.00	0.00	0.00	194,276.13
23PIUDF 23PIUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	0.00	120,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>12,150,463.85</b>	<b>153,027.36</b>	<b>4,242,906.88</b>	<b>9,084,520.25</b>	<b>3,065,943.60</b>
<b>SBPR School Building Program</b>						
21PSB 21PSB Capital Outlay Enrollment Growth Prg SFY2021	5561/3700	10,682.08	0.00	0.00	10,682.08	0.00
21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	21,208.06	0.00	0.00	21,208.06	0.00
22PSB 22PSB Capital Outlay Enrollment Growth Prg SFY2022	5561/3700	7,027.14	0.00	7,027.14	7,027.14	0.00
22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	13,951.59	0.00	13,951.59	13,951.59	0.00
23PSB 23PSB Capital Outlay Enrollment Growth Prg SFY2023	5561/3700	10,425.15	0.00	0.00	0.00	10,425.15
23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	20,697.97	0.00	0.00	0.00	20,697.97
<b>SBPR School Building Program - Summary</b>		<b>83,991.99</b>	<b>0.00</b>	<b>20,973.73</b>	<b>52,868.87</b>	<b>31,123.12</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	20,996.33	0.00
21SUIPV 21SUIPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
22SUIPV 22SUIPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00

<b>SSS SSS-Student Support Services - Summary</b>			<b>36,394.36</b>	<b>0.00</b>	<b>29,996.33</b>	<b>36,394.36</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	1,728.00	-1,728.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	0.00	30,470.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	48,746.68	0.00	0.00	48,746.68	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,189.51	0.00	0.00	5,189.51	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	1,500.00	34,980.49	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,946.00	0.00	6,460.00	13,630.00	18,316.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,352.00	0.00	7,350.00	7,350.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,132.14	0.00	6,132.14	6,132.14	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>165,342.86</b>	<b>0.00</b>	<b>21,442.14</b>	<b>149,130.82</b>	<b>16,212.04</b>
VBLPR Voted and Board Leeway Program	23PRA 23PRA Voted Leeway SFY2023	5455/3600	22,957.37	0.00	0.00	0.00	22,957.37
	23PRB 23PRB Board Leeway SFY2023	5460/3600	1,569.60	0.00	0.00	0.00	1,569.60
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>24,526.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,526.97</b>
<b>170 MILLARD SCHOOL DISTRICT - Summary</b>			<b>68,279,715.07</b>	<b>258,319.06</b>	<b>23,141,844.70</b>	<b>47,943,962.11</b>	<b>20,335,752.96</b>

Aug 10, 2022



**Utah State Board of Education**  
**Allotment Memo**  
 for Fiscal Year/Period 2022/13

Type: 00DISTRICT  
 Recipient: 180 MORGAN SCHOOL DISTRICT

Major Program	Program	District Fgmn/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	0.00	57,217.99	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	56,557.39	0.00	0.00	56,557.39	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,057.48	0.00	0.00	56,057.48	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,760.00	0.00	0.00	1,760.00	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,805.51	65,805.51	65,805.51	65,805.51	0.00	
	<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>237,398.37</b>	<b>65,805.51</b>	<b>65,805.51</b>	<b>237,398.37</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	420,381.40	0.00	0.00	420,381.40	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	430,227.28	0.00	0.00	430,227.28	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	451,440.98	0.00	0.00	451,440.98	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	469,555.93	469,555.93	469,555.93	469,555.93	0.00	
	<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,796,605.59</b>	<b>469,555.93</b>	<b>469,555.93</b>	<b>1,771,605.59</b>	<b>25,000.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	111,701.59	111,701.59	111,701.59	111,701.59	0.00	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>111,701.59</b>	<b>111,701.59</b>	<b>111,701.59</b>	<b>111,701.59</b>	<b>0.00</b>	
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	18,152.00	0.00	0.00	18,152.00	0.00	
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	20,681.74	0.00	0.00	20,681.74	0.00	
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>38,833.74</b>	<b>0.00</b>	<b>0.00</b>	<b>38,833.74</b>	<b>0.00</b>	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,306.83	0.00	0.00	10,306.83	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,768.04	0.00	0.00	10,768.04	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,823.95	0.00	0.00	10,823.95	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	12,373.05	12,342.41	12,342.41	12,342.41	30.64	
	<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>44,271.87</b>	<b>12,342.41</b>	<b>12,342.41</b>	<b>44,241.23</b>	<b>30.64</b>
	84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,589.17	8,589.17	8,589.17	8,589.17	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>8,589.17</b>	<b>8,589.17</b>	<b>8,589.17</b>	<b>8,589.17</b>	<b>0.00</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,549.07	0.00	0.00	27,549.07	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,321.74	0.00	0.00	31,321.74	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	30,165.28	0.00	1,952.09	30,165.28	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	31,840.99	25,049.97	25,049.97	25,049.97	6,790.12	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>120,876.18</b>	<b>25,049.97</b>	<b>27,002.06</b>	<b>114,086.06</b>	<b>6,790.12</b>	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,886.08	0.00	0.00	9,886.08	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00	
	<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>39,886.08</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>39,886.08</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	94,755.04	0.00	0.00	0.00	94,755.04	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	45,817.03	0.00	0.00	0.00	45,817.03	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>140,572.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,572.07</b>	
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	45,891.91	0.00	0.00	45,891.91	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	185,451.81	0.00	184,986.23	184,986.23	465.58	
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>231,343.72</b>	<b>0.00</b>	<b>184,986.23</b>	<b>230,878.14</b>	<b>465.58</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	139,884.85	139,884.85	139,884.85	276,886.23	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>416,771.08</b>	<b>139,884.85</b>	<b>139,884.85</b>	<b>139,884.85</b>	<b>276,886.23</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	141,430.74	-141,430.74	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	94,763.31	-94,763.31	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	8,573.89	-8,573.89	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	243,414.46	-243,414.46	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	91,753.42	-91,753.42	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	8,257.75	-8,257.75	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	211,388.40	1,107,184.86	-1,107,184.86	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	18,648.00	131,326.80	-131,326.80	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	16,385.48	27,534.59	-27,534.59	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	1,269,547.19	1,269,547.19	-1,269,547.19	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	107,724.05	107,724.05	-107,724.05	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	148,555.61	148,555.61	-148,555.61	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	55,781.64	55,781.64	-55,781.64	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>1,828,030.37</b>	<b>3,435,848.31</b>	<b>-3,435,848.31</b>
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	14,883.12	0.00	0.00	14,883.12	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	68,636.18	0.00	0.00	68,636.18	0.00
	<b>BOARD BOARD-USBE Board - Summary</b>			<b>83,519.30</b>	<b>0.00</b>	<b>0.00</b>	<b>83,519.30</b>	<b>0.00</b>
	CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	76,154.05	393,412.59	-393,412.59
		22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	29,341.61	252,130.26	252,130.26	-252,130.26
	<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>29,341.61</b>	<b>328,284.31</b>	<b>645,542.85</b>	<b>-645,542.85</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00	
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00	
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,149.60	0.00	0.00	1,149.60	0.00	
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	961.00	0.00	961.00	961.00	0.00	
	22PKW 22PKW Computer Science SFY2022	5677/3500	239,008.00	0.00	239,008.00	239,008.00	0.00	
	<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>273,618.60</b>	<b>0.00</b>	<b>239,969.00</b>	<b>273,618.60</b>	<b>0.00</b>
	MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	318,643.02	0.00	0.00	318,643.02	0.00
21PPB 21PPB Grades 1-12 SFY2021		VAR/3010	8,388,594.80	0.00	0.00	8,388,594.80	0.00	
21PPBO 21PPBO Pub Ed Online Offset SFY2021		VAR/3010	-7,010.00	0.00	0.00	-7,010.00	0.00	
21PPD 21PPD Professional Staff SFY2021		VAR/3020	873,990.37	0.00	0.00	873,990.37	0.00	
21PPF 21PPF Special Education - Add-on SFY2021		1205/3100	1,074,885.95	0.00	0.00	1,074,885.95	0.00	
21PPG 21PPG Special Education - Preschool SFY2021		1215/3100	140,238.49	0.00	0.00	140,238.49	0.00	
21PPH 21PPH Special Education - Self-contained SFY2021		1210/3100	128,157.44	0.00	0.00	128,157.44	0.00	
21PPI 21PPI Special Education - Extended Year SFY2021		1220/3100	7,815.99	0.00	0.00	7,815.99	0.00	
21PPK 21PPK CTE ADM SFY2021		VAR/3100	410,742.00	0.00	0.00	410,742.00	0.00	
21PPKA 21PPKA CTE Summer Agriculture SFY2021		6100/3100	17,980.00	0.00	0.00	17,980.00	0.00	
21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021		5903/3100	81,588.00	0.00	0.00	81,588.00	0.00	
21PPKC 21PPKC CTE Workbased Learning SFY2021		5902/3100	20,375.00	0.00	0.00	20,375.00	0.00	
21PPKD 21PPKD CTE College & Career Awareness SFY2021		5901/3100	12,531.00	0.00	0.00	12,531.00	0.00	
21PPKE 21PPKE CTE Technical Student Orgs SFY2021		6000/3100	9,138.00	0.00	0.00	9,138.00	0.00	
21PPKF 21PPKF CTE Skill Certification Competency SFY2021		6000/3100	51,494.00	0.00	0.00	51,494.00	0.00	
21PPL 21PPL Class Size Reduction SFY2021		5201/3100	709,365.67	0.00	0.00	709,365.67	0.00	
21PPN 21PPN Special Education - Impact Aid SFY2021		1225/3100	28,819.48	0.00	0.00	28,819.48	0.00	
21PPP 21PPP SPED Extended Yr Special Educators		1278/3100	7,468.80	0.00	3,734.40	7,468.80	0.00	
22PPA 22PPA Kindergarten SFY2022		VAR/3005	339,419.04	0.00	339,419.04	339,419.04	0.00	
22PPB 22PPB Grades 1-12 SFY2022		VAR/3010	9,357,659.92	0.00	9,357,659.92	9,357,659.92	0.00	
22PPBO 22PPBO Pub Ed Online Offset SFY2022		VAR/3010	-12,972.00	0.00	-12,972.00	-12,972.00	0.00	
22PPC 22PPC Necessarily Existent Small Schools SFY2022		VAR/3015	215,760.00	0.00	215,760.00	215,760.00	0.00	
22PPD 22PPD Professional Staff SFY2022		VAR/3020	968,377.73	0.00	968,377.73	968,377.73	0.00	
22PPF 22PPF Special Education - Add-on SFY2022		1205/3100	1,228,410.96	0.00	1,228,410.96	1,228,410.96	0.00	
22PPG 22PPG Special Education - Preschool SFY2022		1215/3100	163,126.79	0.00	163,126.79	163,126.79	0.00	
22PPH 22PPH Special Education - Self-contained SFY2022		1210/3100	99,076.32	0.00	99,076.32	99,076.32	0.00	
22PPI 22PPI Special Education - Extended Year SFY2022		1220/3100	8,941.71	0.00	8,941.71	8,941.71	0.00	
22PPK 22PPK CTE ADM SFY2022		6XXX/3100	526,796.00	0.00	526,796.00	526,796.00	0.00	

	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	19,045.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	87,135.00	0.00	87,135.00	87,135.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	21,038.00	0.00	21,038.00	21,038.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	13,159.00	0.00	13,159.00	13,159.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	8,061.00	0.00	8,061.00	8,061.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	64,559.00	0.00	64,559.00	64,559.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	770,200.60	0.00	770,200.60	770,200.60	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	33,894.57	0.00	33,894.57	33,894.57	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	116,364.95	0.00	116,364.95	116,364.95	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	458,458.43	0.00	0.00	0.00	458,458.43
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	12,639,532.70	0.00	0.00	0.00	12,639,532.70
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	215,760.00	0.00	0.00	0.00	215,760.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,036,142.78	0.00	0.00	0.00	1,036,142.78
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,439,300.64	0.00	0.00	0.00	1,439,300.64
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	158,695.52	0.00	0.00	0.00	158,695.52
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	106,468.60	0.00	0.00	0.00	106,468.60
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,979.51	0.00	0.00	0.00	8,979.51
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	527,847.00	0.00	0.00	0.00	527,847.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,377.00	0.00	0.00	0.00	13,377.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	8,240.00	0.00	0.00	0.00	8,240.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	67,564.00	0.00	0.00	0.00	67,564.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	828,442.30	0.00	0.00	0.00	828,442.30
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	33,816.11	0.00	0.00	0.00	33,816.11
	23PPR 23PPR Students At-Risk Add-on	5344/3100	176,532.27	0.00	0.00	0.00	176,532.27
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>44,022,028.46</b>	<b>0.00</b>	<b>14,031,787.99</b>	<b>26,302,871.60</b>	<b>17,719,156.86</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	74,729.10	0.00	0.00	74,729.10	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	832,494.27	0.00	0.00	832,494.27	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	34,711.00	0.00	0.00	34,711.00	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	89,634.30	0.00	0.00	89,634.29	0.01
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	479,953.65	0.00	0.00	479,953.65	0.00
	21POM 21POM School Land Trust Program SFY2021	5420/3500	573,869.00	0.00	0.00	573,869.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	64,558.39	0.00	0.00	64,558.39	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	884,401.61	0.00	0.00	884,401.61	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	72,562.36	0.00	22,047.98	72,562.36	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	3,716.77	0.00	0.00	3,716.77	0.00
	21POU 21POU Matching Fund for School Nurses	5368/3500	8,976.21	0.00	0.00	8,976.21	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	27,059.67	0.00	0.00	27,059.67	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	54,423.35	0.00	0.00	54,423.35	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	39,409.55	0.00	-39,409.55	0.00	39,409.55
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	105,689.54	0.00	0.00	105,689.54	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	128,295.50	0.00	5,300.00	128,295.50	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	45,247.72	0.00	0.00	45,247.72	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	499,237.63	0.00	0.00	499,237.63	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	141,048.25	0.00	0.00	141,048.25	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	925,114.76	4,654.92	925,114.76	925,114.76	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	37,170.00	0.00	37,170.00	37,170.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,528.37	0.00	10,528.37	10,528.37	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,963.69	0.00	19,963.69	19,963.69	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	77,293.21	0.00	77,293.21	77,293.21	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	1,232,665.46	0.00	600,493.25	600,493.25	632,172.21
	22POP 22POP Early Literacy Program SFY2022	5805/3300	68,277.38	0.00	68,277.38	68,277.38	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	923,042.69	0.00	923,042.69	923,042.69	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	56,595.28	56,595.28	56,595.28	56,595.28	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	3,737.84	0.00	3,737.84	3,737.84	0.00
	22POU 22POU Matching Fund for School Nurses	5368/3500	8,976.21	0.00	8,976.21	8,976.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	27,594.06	0.00	27,594.06	27,594.06	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	21,173.80	0.00	21,173.80	21,173.80	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	75,106.28	0.00	75,106.28	75,106.28	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	129,740.32	0.00	0.00	0.00	129,740.32
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	53,428.46	0.00	53,428.46	53,428.46	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	620,313.57	0.00	620,313.57	620,313.57	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	142,732.33	0.00	142,732.33	142,732.33	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	61,597.04	0.00	61,597.04	61,597.04	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	846,541.26	0.00	0.00	0.00	846,541.26
	23POG 23POG Adult Education SFY2023	1609/3300	39,783.00	0.00	0.00	0.00	39,783.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	923,042.69	0.00	0.00	0.00	923,042.69
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	3,737.84	0.00	0.00	0.00	3,737.84
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>10,468,173.41</b>	<b>61,250.20</b>	<b>3,721,076.65</b>	<b>7,853,746.53</b>	<b>2,614,426.88</b>
<b>SBPR School Building Program</b>							
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	16,063.27	0.00	0.00	16,063.27	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	31,891.83	0.00	0.00	31,891.83	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	10,422.27	0.00	10,422.27	10,422.27	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	20,692.25	0.00	20,692.25	20,692.25	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,293.19	0.00	0.00	0.00	10,293.19
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	20,435.97	0.00	0.00	0.00	20,435.97
<b>SBPR School Building Program - Summary</b>			<b>109,798.78</b>	<b>0.00</b>	<b>31,114.52</b>	<b>79,069.62</b>	<b>30,729.16</b>
<b>SSS SSS-Student Support Services</b>							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	0.00	13,997.55	13,997.55	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>23,196.57</b>	<b>0.00</b>	<b>19,997.55</b>	<b>23,196.57</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	142,016.00	0.00	0.00	142,016.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,038.71	0.00	0.00	3,993.50	6,045.21
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	26,668.00	36,778.00	48,288.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	9,895.00	0.00	9,895.00	9,895.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>247,037.07</b>	<b>26,668.00</b>	<b>46,673.00</b>	<b>241,083.98</b>	<b>5,959.09</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	21PRB 21PRB Board Leeway SFY2021	5460/3600	73,464.07	0.00	0.00	73,464.07	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	67,193.54	0.00	0.00	67,193.54	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	908,999.75	0.00	0.00	908,999.75	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	86,999.63	0.00	86,999.63	86,999.63	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	99,124.96	0.00	99,124.96	99,124.96	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,212,714.93	0.00	1,212,714.93	1,212,714.93	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	209,805.19	0.00	0.00	0.00	209,805.19
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	92,221.29	0.00	0.00	0.00	92,221.29
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,334,096.25	0.00	0.00	0.00	1,334,096.25
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>4,084,619.61</b>	<b>0.00</b>	<b>1,398,839.52</b>	<b>2,448,496.88</b>	<b>1,636,122.73</b>
<b>180 MORGAN SCHOOL DISTRICT - Summary</b>			<b>62,498,847.26</b>	<b>960,189.24</b>	<b>22,675,640.66</b>	<b>44,124,099.06</b>	<b>18,374,748.20</b>



	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	110,269.81	0.00	0.00	110,269.81	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	682,819.27	0.00	0.00	682,819.27	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>924,907.41</b>	<b>0.00</b>	<b>0.00</b>	<b>924,907.41</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	459,033.15	3,350,732.87	-3,350,732.87
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	251,502.35	2,356,808.45	2,356,808.45	-2,356,808.45
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>251,502.35</b>	<b>2,815,841.60</b>	<b>5,707,541.32</b>	<b>-5,707,541.32</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	52,350.00	0.00	0.00	52,350.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,695.00	0.00	1,245.00	5,695.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	21,271.91	0.00	0.00	21,271.91	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	1,600.00	0.00	0.00	0.00	1,600.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	17,289.00	0.00	17,289.00	17,289.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	216.00	-216.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	516.00	516.00	-516.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>378,205.91</b>	<b>0.00</b>	<b>269,050.00</b>	<b>377,442.91</b>	<b>763.00</b>
EQUIP CNP-Equipment Grant-10.579	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	28,506.81	0.00	28,506.81	28,506.81	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>28,506.81</b>	<b>0.00</b>	<b>28,506.81</b>	<b>28,506.81</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVPV Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	20FFVPV 20FFVPV Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	5,960.68	-5,960.68
	21FFVPV 21FFVPV Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	41,697.68	-41,697.68
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>6,502.57</b>	<b>0.00</b>	<b>0.00</b>	<b>54,160.93</b>	<b>-47,658.36</b>
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	516.00	516.00	516.00	-516.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>516.00</b>	<b>516.00</b>	<b>516.00</b>	<b>-516.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	4,043,533.94	0.00	0.00	4,043,533.94	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	95,708,755.56	0.00	0.00	95,708,755.56	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-130,690.00	0.00	0.00	-130,690.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	10,419,670.39	0.00	0.00	10,419,670.39	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	16,238,557.71	0.00	0.00	16,238,557.71	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	2,908,650.15	0.00	0.00	2,908,650.15	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,998,204.96	0.00	0.00	2,998,204.96	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	77,791.23	0.00	0.00	77,791.23	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,484,216.00	0.00	0.00	4,484,216.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,496.00	0.00	0.00	161,496.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	603,787.00	0.00	0.00	603,787.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	101,176.00	0.00	0.00	101,176.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	67,697.00	0.00	0.00	67,697.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	53,262.00	0.00	0.00	53,262.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	475,459.00	0.00	0.00	475,459.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,739,663.48	0.00	0.00	7,739,663.48	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	391,722.65	0.00	0.00	391,722.65	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	157,845.73	0.00	0.00	157,845.73	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	4,309,270.85	0.00	4,309,270.85	4,309,270.85	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	100,129,184.24	0.00	100,129,184.24	100,129,184.24	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-102,281.00	0.00	-102,281.00	-102,281.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	11,105,037.80	0.00	11,105,037.80	11,105,037.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	17,478,305.67	0.00	17,478,305.67	17,478,305.67	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	3,063,158.69	0.00	3,063,158.69	3,063,158.69	0.01
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,198,565.43	0.00	3,198,565.43	3,198,565.43	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	80,995.04	0.00	80,995.04	80,995.04	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	4,705,833.00	0.00	4,705,833.00	4,705,833.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	205,115.00	0.00	205,115.00	205,115.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	667,005.00	0.00	667,005.00	667,005.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	111,649.00	0.00	111,649.00	111,649.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	70,338.00	0.00	70,338.00	70,338.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	75,865.00	0.00	75,865.00	75,865.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	506,037.00	0.00	506,037.00	506,037.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	8,413,585.59	0.00	8,413,585.59	8,413,585.59	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	53,326.00	0.00	53,326.00	53,326.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	399,347.61	0.00	399,347.61	399,347.61	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	170,826.05	0.00	170,826.05	170,826.05	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,853,459.40	0.00	1,853,459.40	1,853,459.40	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	5,685,902.78	0.00	0.00	0.00	5,685,902.78
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	132,116,273.61	0.00	0.00	0.00	132,116,273.61
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,001,467.15	0.00	0.00	0.00	12,001,467.15
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	18,748,599.26	0.00	0.00	0.00	18,748,599.26
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	3,173,910.42	0.00	0.00	0.00	3,173,910.42
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,932,485.33	0.00	0.00	0.00	2,932,485.33
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	89,162.14	0.00	0.00	0.00	89,162.14
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	4,921,506.00	0.00	0.00	0.00	4,921,506.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	68,925.00	0.00	0.00	0.00	68,925.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	77,557.00	0.00	0.00	0.00	77,557.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	529,586.00	0.00	0.00	0.00	529,586.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	9,118,150.31	0.00	0.00	0.00	9,118,150.31
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	56,532.00	0.00	0.00	0.00	56,532.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	437,277.30	0.00	0.00	0.00	437,277.30
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,967,647.72	0.00	0.00	0.00	2,967,647.72
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>495,920,404.20</b>	<b>0.00</b>	<b>156,494,623.37</b>	<b>302,995,422.17</b>	<b>192,924,982.03</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17POGS Adult Education-Supplemental SFY2017	1609/3300	12,367.97	0.00	0.00	10,999.00	1,368.97
	19POGS Adult Education-Supplemental SFY2019	1609/3300	14,405.43	0.00	0.00	14,405.43	0.00
	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	1,099,649.13	0.00	0.00	1,099,649.13	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	546,246.53	0.00	0.00	546,246.53	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,031,959.70	0.00	0.00	2,031,959.70	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	5,749,218.36	0.00	0.00	5,749,218.36	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	288,713.00	0.00	0.00	288,713.00	0.00
	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	2,245.00	0.00	0.00	0.00	2,245.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	69,758.76	0.00	0.00	69,758.76	0.00
	21PQHGH 21PQHGH Enhancement for Accelerated Students Prog-GT	5331/3300	199,144.12	0.00	0.00	199,144.12	0.00
	21PQJ 21PQJ Concurrent Enrollment SFY2021	5333/3300	484,410.59	0.00	0.00	484,410.59	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,059,478.42	0.00	0.00	5,059,478.42	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,188,464.00	0.00	0.00	4,188,464.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	875,503.45	0.00	0.00	875,503.45	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	9,271,682.27	0.00	0.00	9,271,682.27	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	826,693.57	0.00	291,015.39	826,693.57	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	37,500.76	0.00	0.00	37,500.76	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	46,185.55	0.00	0.00	46,185.55	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	36,500.00	0.00	0.00	36,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	254,765.95	0.00	0.00	254,765.95	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	514,899.07	0.00	0.00	514,899.07	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	494,075.72	0.00	0.00	494,075.72	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	179,830.33	0.00	0.00	179,830.33	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	1,401,215.00	0.00	0.00	1,401,215.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraeed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021						

22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	288,900.00	0.00	288,900.00	288,900.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	6,214,949.29	31,271.92	6,214,949.29	6,214,949.29	0.00
22POG 22POG Adult Education SFY2022	1609/3300	309,168.00	0.00	309,168.00	309,168.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	46,325.76	0.00	0.00	0.00	46,325.76
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,395.36	0.00	87,395.36	87,395.36	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	219,782.20	0.00	219,782.20	219,782.20	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	517,522.81	0.00	517,522.81	517,522.81	0.00
22POM 22POM School Land Trust Program SFY2022	5420/3500	9,556,704.70	0.00	4,626,630.44	4,626,630.44	4,730,074.26
22POP 22POP Early Literacy Program SFY2022	5805/3300	935,326.26	0.00	935,326.26	935,326.26	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	9,519,716.20	0.00	9,519,716.20	9,519,716.20	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	673,781.70	673,781.70	673,781.70	673,781.70	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	39,432.29	0.00	39,432.29	39,432.29	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	46,185.55	0.00	46,185.55	46,185.55	0.00
22POV 22POV Dual Immersion SFY2022	5637/3500	44,500.00	0.00	44,500.00	44,500.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	266,595.30	0.00	266,595.30	266,595.30	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	612,878.27	0.00	612,878.27	612,878.27	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	185,040.60	0.00	185,040.60	185,040.60	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	990,382.66	0.00	990,382.66	990,382.66	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,558,221.04	0.00	1,558,221.04	1,558,221.04	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	124,035.41	0.00	124,035.41	124,035.41	0.00
22PIO 22PIO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,612.46	0.00	315,577.40	315,577.40	684,035.06
22PIU 22PIU Teacher and Student Success Program	5678/3500	6,799,338.74	0.00	6,799,338.74	6,799,338.74	0.00
22PIV 22PIV Student Health & Counseling Support Pgm	5679/3500	1,324,613.99	824,763.75	1,324,613.99	1,324,613.99	0.00
22PIZ 22PIZ Teacher Bonuses for Extra Assignments	7226/4500	640,566.52	0.00	640,566.52	640,566.52	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	6,775,374.82	0.00	0.00	0.00	6,775,374.82
23POG 23POG Adult Education SFY2023	1609/3300	313,949.00	0.00	0.00	0.00	313,949.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	9,519,716.20	0.00	0.00	0.00	9,519,716.20
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	39,432.29	0.00	0.00	0.00	39,432.29
23POV 23POV Dual Immersion SFY2023	5637/3500	44,996.00	0.00	0.00	0.00	44,996.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	939,969.44	0.00	0.00	0.00	939,969.44
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	300,000.00	0.00	0.00	0.00	300,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>102,834,602.82</b>	<b>1,529,817.37</b>	<b>37,262,920.15</b>	<b>79,437,116.00</b>	<b>23,397,486.82</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,984.41	0.00	0.00	6,984.41
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,000.12	0.00	0.00	4,000.12
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	22,345.76	0.00	10,324.06	10,324.06
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	157.50	157.50
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>46,330.29</b>	<b>0.00</b>	<b>10,324.06</b>	<b>34,466.09</b>	<b>11,864.20</b>
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	3,919,242.93	0.00	0.00	3,919,242.93
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	4,661,732.63	0.00	0.00	4,661,732.63
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	75,658.02	0.00	0.00	75,658.02
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	150,210.48	0.00	0.00	150,210.48
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	4,151,031.26	0.00	4,151,031.26	4,151,031.26
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	4,937,432.61	0.00	4,937,432.61	4,937,432.61
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	199,444.39	0.00	199,444.39	199,444.39
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	395,974.42	0.00	395,974.42	395,974.42
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	4,321,118.61	0.00	0.00	4,321,118.61
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	5,139,742.54	0.00	0.00	5,139,742.54
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	154,199.87	0.00	0.00	154,199.87
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	306,146.51	0.00	0.00	306,146.51
<b>SBPR School Building Program - Summary</b>		<b>28,411,934.27</b>	<b>0.00</b>	<b>9,683,882.68</b>	<b>18,490,726.74</b>	<b>9,921,207.53</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	111,980.44	0.00	111,980.44	111,980.44
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	20,145.60	0.00	0.00	20,145.60
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	5,072.99	0.00	5,072.99	5,072.99
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	2,000.00	0.00	0.00	2,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	34,463.82	0.00	0.00	34,463.82
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	48,000.00	0.00	48,000.00	48,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>240,758.26</b>	<b>0.00</b>	<b>165,053.43</b>	<b>202,127.78</b>	<b>38,630.48</b>
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70
	19CPR 19CPR CPRA/AED SFY2019	0050/3990	0.00	972.00	2,118.00	-2,118.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00
	20CPR 20CPR CPRA/AED SFY2020	0050/3990	0.00	516.00	516.00	-516.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	343,870.00	0.00	109,220.00	343,870.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	97,153.48	0.00	1,245.00	51,089.87
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	16,525.50	92,947.10
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	5,000.00	-5,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	330,976.00	0.00	111,840.00	223,340.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	106,450.00	0.00	106,450.00	106,450.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	23,224.12	0.00	23,224.12	23,224.12
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	258.00	-258.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69
	S22PR5 S22PR5 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	2,000.00	-2,000.00
	S22PR6 S22PR6 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	122.00	-122.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,262,429.82</b>	<b>0.00</b>	<b>377,372.62</b>	<b>1,121,917.08</b>	<b>140,512.74</b>
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	8,972,695.53	0.00	0.00	8,972,695.53
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	4,663,726.08	0.00	0.00	4,663,726.08
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	2,564,466.83	0.00	0.00	2,564,466.83
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,706,548.02	0.00	0.00	1,706,548.02
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,560,885.37	0.00	0.00	1,560,885.37
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,831,441.80	0.00	0.00	3,831,441.80
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	6,409,035.12	0.00	6,409,035.12	6,409,035.12
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,989,035.85	0.00	4,989,035.85	4,989,035.85
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	4,144,382.58	0.00	4,144,382.58	4,144,382.58
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,182,671.06	0.00	1,182,671.06	1,182,671.06
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,815,481.12	0.00	1,815,481.12	1,815,481.12
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,398,581.07	0.00	4,398,581.07	4,398,581.07
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	8,992,974.20	0.00	0.00	8,992,974.20
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	5,040,454.93	0.00	0.00	5,040,454.93
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	4,995,918.27	0.00	0.00	4,995,918.27
	23PRB 23PRB Board Leeway SFY2023	5460/3600	1,968,343.67	0.00	0.00	1,968,343.67
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,963,952.72	0.00	0.00	1,963,952.72
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	5,255,787.93	0.00	0.00	5,255,787.93
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>74,456,382.15</b>	<b>0.00</b>	<b>22,939,186.80</b>	<b>46,238,950.43</b>	<b>28,217,431.72</b>
<b>190 NEBO SCHOOL DISTRICT - Summary</b>		<b>776,568,449.88</b>	<b>1,886,071.46</b>	<b>266,632,396.03</b>	<b>533,178,245.59</b>	<b>243,390,204.29</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	393,458.75	0.00	107,201.90	393,458.75	0.00	
	191SF 191SF SIG (a) Flow Through FFY2019	7801/4800	23,099.17	0.00	23,099.17	23,099.17	0.00	
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	389,943.18	0.00	388,172.96	388,172.96	1,770.22	
	201SF 201SF SIG (a) Flow Through FFY2020	7801/4800	23,500.00	0.00	0.00	0.00	23,500.00	
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	413,662.01	0.00	0.00	0.00	413,662.01	
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	42,361.27	0.00	10,991.39	10,991.39	31,369.88	
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	416,161.80	0.00	0.00	0.00	416,161.80	
221SF 221SF SIG (a) Flow Through FFY2022	7801/4800	32,163.73	0.00	0.00	0.00	32,163.73		
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,734,349.91</b>	<b>0.00</b>	<b>529,465.42</b>	<b>815,722.27</b>	<b>918,627.64</b>	
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	133,886.98	0.00	133,886.98	133,886.98	0.00	
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	111,199.44	107,318.38	107,318.38	107,318.38	3,881.06	
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	65,888.52	0.00	0.00	0.00	65,888.52	
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	44,056.47	0.00	0.00	0.00	44,056.47	
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>355,031.41</b>	<b>107,318.38</b>	<b>241,205.36</b>	<b>241,205.36</b>	<b>113,826.05</b>	
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	41,700.00	0.00	0.00	41,700.00	0.00	
	20NDT 20NDT Transition FFY2020	7840/4800	95,949.00	0.00	48,690.98	95,949.00	0.00	
	21NDT 21NDT Transition FFY2021	7840/4800	100,000.00	0.00	100,000.00	100,000.00	0.00	
	22NDT 22NDT Transition FFY2022	7840/4800	105,000.00	0.00	59,153.36	59,153.36	45,846.64	
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>342,649.00</b>	<b>0.00</b>	<b>207,844.34</b>	<b>296,802.36</b>	<b>45,846.64</b>	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	484,479.21	0.00	0.00	484,479.21	0.00	
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	10,685.68	0.00	0.00	10,685.68	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	501,023.29	0.00	0.00	501,023.29	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	27,099.54	0.00	27,099.54	27,099.54	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	523,421.99	0.00	0.00	0.00	523,421.99	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	25,000.00	25,000.00	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	534,068.39	0.00	0.00	0.00	534,068.39	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>2,105,778.10</b>	<b>0.00</b>	<b>52,099.54</b>	<b>1,048,287.72</b>	<b>1,057,490.38</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	108,146.25	0.00	0.00	0.00	108,146.25	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>108,146.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,146.25</b>	
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	45,172.00	0.00	0.00	45,172.00	0.00	
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	317.14	-317.14	
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>45,172.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,489.14</b>	<b>-317.14</b>	
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,933.62	0.00	0.00	21,933.62	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	22,438.25	0.00	0.00	22,438.25	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	22,555.73	0.00	0.00	0.00	22,555.73	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	23,961.38	0.00	0.00	0.00	23,961.38	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>90,888.98</b>	<b>0.00</b>	<b>0.00</b>	<b>44,371.87</b>	<b>46,517.11</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,311.15	0.00	0.00	0.00	8,311.15	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>8,311.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,311.15</b>	
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	11,678.92	0.00	0.00	11,678.92	0.00	
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,283.30	0.00	12,283.30	12,283.30	0.00	
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	13,481.84	13,481.84	13,481.84	13,481.84	0.00	
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,967.93	0.00	0.00	0.00	13,967.93	
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>51,411.99</b>	<b>13,481.84</b>	<b>25,765.14</b>	<b>37,444.06</b>	<b>13,967.93</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	81,262.67	0.00	81,262.67	81,262.67	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	77,655.03	0.00	0.00	0.00	77,655.03	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	85,960.70	0.00	0.00	0.00	85,960.70	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	90,759.64	0.00	0.00	0.00	90,759.64	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>335,638.04</b>	<b>0.00</b>	<b>81,262.67</b>	<b>81,262.67</b>	<b>254,375.37</b>	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	25,183.97	0.00	25,183.97	25,183.97	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,114.96	0.00	25,114.96	25,114.96	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	27,977.12	0.00	27,728.34	27,728.34	248.78	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	28,092.19	0.00	0.00	0.00	28,092.19	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>106,368.24</b>	<b>0.00</b>	<b>78,027.27</b>	<b>78,027.27</b>	<b>28,340.97</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	137,609.47	0.00	137,609.47	137,609.47	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	60,617.03	0.00	60,617.03	60,617.03	0.00	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>198,226.50</b>	<b>0.00</b>	<b>198,226.50</b>	<b>198,226.50</b>	<b>0.00</b>	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	316,408.48	0.00	316,408.48	316,408.48	0.00	
21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,278,624.58	0.00	1,278,624.58	1,278,624.58	0.00		
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>1,595,033.06</b>	<b>0.00</b>	<b>1,595,033.06</b>	<b>1,595,033.06</b>	<b>0.00</b>	
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	0.00	1,670,940.71	1,670,940.71	1,202,548.33	
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>2,873,489.04</b>	<b>0.00</b>	<b>1,670,940.71</b>	<b>1,670,940.71</b>	<b>1,202,548.33</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	642,290.75	-642,290.75	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	135,736.61	-135,736.61	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	204,621.29	-204,621.29	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	846,327.66	-846,327.66	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	144,618.86	-144,618.86	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	410,311.13	-410,311.13	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	306,357.59	1,242,743.57	-1,242,743.57	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	28,714.96	152,388.58	-152,388.58	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	105,417.17	419,152.63	-419,152.63	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	71,477.93	1,168,742.47	1,168,742.47	-1,168,742.47	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,308.13	105,228.00	105,228.00	-105,228.00	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,874.92	289,167.91	289,167.91	-289,167.91	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	41,620.37	41,620.37	-41,620.37	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>85,660.98</b>	<b>2,045,248.47</b>	<b>5,802,949.83</b>	<b>-5,802,949.83</b>
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	12,693.43	0.00	0.00	12,693.43	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	54,537.02	0.00	0.00	54,537.02	0.00
	<b>BOARD BOARD-USBE Board - Summary</b>			<b>67,230.45</b>	<b>0.00</b>	<b>0.00</b>	<b>67,230.45</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	33,353.15	376,650.85	-376,650.85	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	43,057.60	296,030.10	296,030.10	-296,030.10	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>43,057.60</b>	<b>329,383.25</b>	<b>672,680.95</b>	<b>-672,680.95</b>	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00	
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,383.20	0.00	0.00	1,383.20	0.00	
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,151.00	0.00	1,151.00	1,151.00	0.00	
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00	
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10	
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	112.80	112.80	-112.80	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>283,534.20</b>	<b>0.00</b>	<b>251,263.80</b>	<b>283,721.10</b>	<b>-186.90</b>	
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00	
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	52,148.69	-52,148.69	
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	63,715.15	-63,715.15	
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	10,185.84	59,267.91	-59,267.91	
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	3,149.08	62,208.65	62,208.65	-62,208.65	
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>5,639.29</b>	<b>3,149.08</b>	<b>72,394.49</b>	<b>242,979.69</b>	<b>-237,340.40</b>	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	269,648.73	0.00	0.00	269,648.73	0.00	

21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,614,279.36	0.00	0.00	6,614,279.36	0.00
21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-6,004.00	0.00	0.00	-6,004.00	0.00
21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	218,819.99	0.00	0.00	218,819.99	0.00
21PPD 21PPD Professional Staff SFY2021	VAR/3020	844,215.35	0.00	0.00	844,215.35	0.00
21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,155,130.91	0.00	0.00	1,155,130.91	0.00
21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	135,044.47	0.00	0.00	135,044.47	0.00
21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	119,127.49	0.00	0.00	119,127.49	0.00
21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,448.59	0.00	0.00	7,448.59	0.00
21PPK 21PPK CTE ADM SFY2021	VAR/3100	427,075.00	0.00	0.00	427,075.00	0.00
21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	52,103.00	0.00	0.00	52,103.00	0.00
21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,219.00	0.00	0.00	19,219.00	0.00
21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,105.00	0.00	0.00	7,105.00	0.00
21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,427.00	0.00	0.00	7,427.00	0.00
21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	26,503.00	0.00	0.00	26,503.00	0.00
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	561,838.39	0.00	0.00	561,838.39	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	26,914.06	0.00	0.00	26,914.06	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	14,274.48	0.00	1,386.00	14,274.48	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	276,509.47	0.00	276,509.47	276,509.47	0.00
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,002,964.78	0.00	7,002,964.78	7,002,964.78	0.00
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,290.00	0.00	-3,290.00	-3,290.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	440,966.17	0.00	440,966.17	440,966.17	0.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020	908,494.28	0.00	908,494.28	908,494.28	0.00
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,254,078.15	0.00	1,254,078.15	1,254,078.15	0.00
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	169,168.53	0.00	169,168.53	169,168.53	0.00
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	128,215.17	0.00	128,215.17	128,215.17	0.00
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	8,102.09	0.00	8,102.09	8,102.09	0.00
22PPK 22PPK CTE ADM SFY2022	6XXX/3100	561,134.00	0.00	561,134.00	561,134.00	0.00
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	19,045.00	19,045.00	0.00
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	55,004.00	0.00	55,004.00	55,004.00	0.00
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,612.00	0.00	19,612.00	19,612.00	0.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	8,065.00	0.00	8,065.00	8,065.00	0.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	790.00	0.00	790.00	790.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	14,797.00	0.00	14,797.00	14,797.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	591,570.58	0.00	591,570.58	591,570.58	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	29,636.02	0.00	29,636.02	29,636.02	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,056.00	0.00	1,056.00	1,056.00	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	312,909.35	0.00	312,909.35	312,909.35	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	378,644.20	0.00	0.00	378,644.20	0.00
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,589,660.73	0.00	0.00	9,589,660.73	0.00
23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	394,932.28	0.00	0.00	394,932.28	0.00
23PPD 23PPD Professional Staff SFY2023	VAR/3020	979,647.56	0.00	0.00	979,647.56	0.00
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,382,136.13	0.00	0.00	1,382,136.13	0.00
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	253,912.83	0.00	0.00	253,912.83	0.00
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	113,781.87	0.00	0.00	113,781.87	0.00
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,533.85	0.00	0.00	8,533.85	0.00
23PPK 23PPK CTE ADM SFY2023	VAR/3100	554,950.00	0.00	0.00	554,950.00	0.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	58,013.00	0.00	0.00	58,013.00	0.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,937.00	0.00	0.00	7,937.00	0.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	808.00	0.00	0.00	808.00	0.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	15,485.00	0.00	0.00	15,485.00	0.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	645,382.73	0.00	0.00	645,382.73	0.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,573.66	0.00	0.00	31,573.66	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	495,860.98	0.00	0.00	495,860.98	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>37,228,237.23</b>	<b>0.00</b>	<b>11,800,213.59</b>	<b>22,316,977.41</b>	<b>14,911,259.82</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	60,055.94	0.00	0.00	60,055.94	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	157,673.36	0.00	0.00	157,673.36	0.00
20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,182,057.30	0.00	0.00	1,182,057.30	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	793,599.20	0.00	0.00	793,599.20	0.00
21POG 21POG Adult Education SFY2021	1609/3300	34,051.00	0.00	0.00	34,051.00	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,565.90	0.00	0.00	13,565.90	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	36,090.39	0.00	0.00	36,090.39	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	479,159.65	0.00	0.00	479,159.65	2,568.29
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	491,602.00	0.00	0.00	491,602.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	108,131.23	0.00	0.00	108,131.23	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	679,929.96	0.00	0.00	679,929.96	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	66,653.20	0.00	19,923.64	66,653.20	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,677.26	0.00	0.00	3,677.26	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,759.88	0.00	0.00	7,759.88	0.00
21PQV 21PQV Dual Immersion SFY2021	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,886.72	0.00	0.00	20,886.72	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	148,624.95	0.00	0.00	148,624.95	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	98,398.18	0.00	0.00	98,398.18	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	53,454.69	0.00	0.00	53,454.69	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	1,157,218.00	0.00	0.00	1,157,218.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	8,993.08	0.00	8,993.08	8,993.08	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	171,241.20	0.00	0.00	171,241.20	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	109,903.71	0.00	109,903.71	109,903.71	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	44,631.07	0.00	0.00	44,631.07	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	407,684.44	0.00	0.00	407,684.44	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	116,087.66	0.00	0.00	116,087.66	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	869,540.74	4,375.29	869,540.74	869,540.74	0.00
22POG 22POG Adult Education SFY2022	1609/3300	36,463.00	0.00	0.00	36,463.00	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	15,469.82	0.00	0.00	15,469.82	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	41,665.96	0.00	0.00	41,665.96	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,035,497.05	0.00	505,772.40	505,772.40	529,724.65
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	111,557.55	0.00	0.00	111,557.55	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	725,298.02	0.00	725,298.02	725,298.02	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	38,669.03	38,669.03	38,669.03	38,669.03	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,629.40	0.00	3,629.40	3,629.40	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,759.88	0.00	7,759.88	7,759.88	0.00
22PQV 22PQV Dual Immersion SFY2022	5637/3500	20,500.00	0.00	20,500.00	20,500.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,590.98	0.00	21,590.98	21,590.98	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,418.40	0.00	236,418.40	236,418.40	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	15,650.20	0.00	15,650.20	15,650.20	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	177,220.12	0.00	177,220.12	177,220.12	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,280,971.30	0.00	1,280,971.30	1,280,971.30	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	28,299.48	0.00	28,299.48	28,299.48	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	109,275.29	0.00	109,275.29	109,275.29	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	62,279.38	0.00	62,279.38	62,279.38	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	510,992.89	0.00	510,992.89	510,992.89	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	114,926.93	54,500.83	94,905.51	94,905.51	20,021.42
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	48,416.38	0.00	48,416.38	48,416.38	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	907,966.93	0.00	0.00	907,966.93	0.00
23POG 23POG Adult Education SFY2023	1609/3300	36,201.00	0.00	0.00	36,201.00	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	725,298.02	0.00	0.00	725,298.02	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,629.40	0.00	0.00	3,629.40	0.00
23POV 23POV Dual Immersion SFY2023	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00

	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	0.00	0.00	0.00	80,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>13,857,317.12</b>	<b>97,545.15</b>	<b>5,201,166.16</b>	<b>11,531,407.41</b>	<b>2,325,909.71</b>
SAS SAS-Student Advocacy Services			5911/3400	6,000.00	0.00	6,000.00	6,000.00
20SAPV 20SAPV Substance Abuse Prevention SFY2020			5672/3800	4,201.80	0.00	4,201.80	4,201.80
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>10,201.80</b>	<b>0.00</b>	<b>10,201.80</b>	<b>10,201.80</b>	<b>0.00</b>
SBPR School Building Program			21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	125,396.74	0.00	125,396.74
21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021			5550/3700	149,152.80	0.00	149,152.80	
21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021			5561/3700	11,806.51	0.00	11,806.51	
21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG			5561/3700	23,440.49	0.00	23,440.49	
22PSA 22PSA Capital Outlay Foundation Program SFY2022			5550/3700	119,300.56	0.00	119,300.56	
22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022			5550/3700	141,901.72	0.00	141,901.72	
22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022			5561/3700	552.70	0.00	552.70	
22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG			5561/3700	1,097.31	0.00	1,097.31	
23PSA 23PSA Capital Outlay Foundation Program SFY2023			5550/3700	27,779.68	0.00	27,779.68	
23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023			5550/3700	33,042.46	0.00	33,042.46	
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023			5561/3700	3,958.92	0.00	3,958.92	
23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023			5561/3700	7,859.99	0.00	7,859.99	
<b>SBPR School Building Program - Summary</b>			<b>645,289.88</b>	<b>0.00</b>	<b>262,852.29</b>	<b>572,648.83</b>	<b>72,641.05</b>
SSS SSS-Student Support Services			21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	18,663.41	0.00	18,663.41
21PLNP 21PLNP School Safety Pilot Program SFY2021			5696/3500	31,250.00	31,250.00	31,250.00	
21SAPV 21SAPV Substance Abuse Prevention SFY2021			5672/3800	22,142.20	0.00	22,142.20	
21SUPE 21SUPE Suicide Prevention Elementary SFY2021			5674/3800	2,500.00	0.00	2,500.00	
21SUPV 21SUPV Suicide Prevention SFY2021			5674/3800	2,132.68	0.00	2,132.68	
22SAPV 22SAPV Substance Abuse Prevention SFY2022			5672/3800	20,472.31	0.00	20,472.31	
22SUPV 22SUPV Suicide Prevention SFY2022			5674/3800	8,000.00	0.00	8,000.00	
<b>SSS SSS-Student Support Services - Summary</b>			<b>105,160.60</b>	<b>31,250.00</b>	<b>100,527.92</b>	<b>105,160.60</b>	<b>0.00</b>
T&L T&L-Teaching & Learning			18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	45,099.86	0.00	45,099.86
18PROD 18PROD PROFESSIONAL DEV. SFY2018			5295/3800	628.00	0.00	628.00	
19DRED 19DRED Drivers Ed SFY2019			5610/3800	15,660.00	0.00	15,660.00	
19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)			7352/4700	89,720.00	0.00	89,720.00	
20DRED 20DRED Drivers Ed SFY2020			5610/3800	31,574.00	0.00	31,574.00	
20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)			7352/4700	91,104.00	0.00	91,104.00	
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020			5644/3800	1,500.00	1,500.00	1,500.00	
21DRED 21DRED Drivers Ed SFY2021			5610/3800	32,896.00	0.00	32,896.00	
21PKCP 21PKCP CBE Planning Grants SFY2021			5670/3500	11,491.50	0.00	11,491.50	
22DRED 22DRED Drivers Ed SFY2022			5610/3800	7,710.00	0.00	7,710.00	
22PKCP 22PKCP CBE Planning Grants SFY2022			5670/3500	86,281.49	0.00	86,281.49	
22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022			5645/3800	84,309.88	0.00	84,309.88	
23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023			5645/3800	25,367.06	0.00	25,367.06	
S22UFP S22UFP UPPAG SFY2022 PSC			5295/3800	0.00	0.00	-112.80	
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>523,341.79</b>	<b>0.00</b>	<b>232,315.67</b>	<b>498,087.53</b>	<b>25,254.26</b>
VBLPR Voted and Board Leeway Program			21PRA 21PRA Voted Leeway SFY2021	5455/3600	583,615.81	0.00	583,615.81
21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021			5455/3600	303,345.21	0.00	303,345.21	
21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021			5455/3600	230,573.54	0.00	230,573.54	
21PRB 21PRB Board Leeway SFY2021			5460/3600	100,405.62	0.00	100,405.62	
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021			5460/3600	91,835.48	0.00	91,835.48	
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021			5460/3600	57,643.39	0.00	57,643.39	
22PRA 22PRA Voted Leeway SFY2022			5455/3600	568,612.19	0.00	568,612.19	
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022			5455/3600	442,010.09	0.00	442,010.09	
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022			5455/3600	383,487.11	0.00	383,487.11	
22PRB 22PRB Board Leeway SFY2022			5460/3600	70,081.05	0.00	70,081.05	
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022			5460/3600	110,577.49	0.00	110,577.49	
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022			5460/3600	95,871.78	0.00	95,871.78	
23PRA 23PRA Voted Leeway SFY2023			5455/3600	799,824.71	0.00	799,824.71	
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023			5455/3600	445,322.45	0.00	445,322.45	
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023			5455/3600	467,241.43	0.00	467,241.43	
23PRB 23PRB Board Leeway SFY2023			5460/3600	111,026.91	0.00	111,026.91	
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023			5460/3600	120,700.52	0.00	120,700.52	
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023			5460/3600	116,810.36	0.00	116,810.36	
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>5,098,985.14</b>	<b>0.00</b>	<b>1,670,639.71</b>	<b>3,038,058.76</b>	<b>2,060,926.38</b>
<b>200 NORTH SANPETE SCHOOL DISTRICT - Summary</b>			<b>67,775,431.17</b>	<b>381,463.03</b>	<b>26,656,077.16</b>	<b>51,294,917.35</b>	<b>16,480,513.82</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	0.00	0.00	89,779.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,181.39	0.00	0.00	76,181.39	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	33,527.32	0.00	0.00	33,527.32	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,100.00	0.00	0.00	1,100.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	29,144.16	0.00	29,144.16	29,144.16	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>229,731.93</b>	<b>0.00</b>	<b>29,144.16</b>	<b>229,731.93</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	189,865.81	0.00	0.00	189,865.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	189,415.96	0.00	0.00	189,415.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	191,698.95	0.00	0.00	191,698.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	190,803.47	0.00	190,803.47	190,803.47	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>786,784.19</b>	<b>0.00</b>	<b>190,803.47</b>	<b>786,784.19</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,058.55	0.00	37,058.55	37,058.55	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>37,058.55</b>	<b>0.00</b>	<b>37,058.55</b>	<b>37,058.55</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,511.66	0.00	0.00	10,511.66	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,619.59	0.00	0.00	10,619.59	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,574.97	0.00	0.00	10,574.97	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	10,996.03	10,996.03	10,996.03	10,996.03	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>42,702.25</b>	<b>10,996.03</b>	<b>10,996.03</b>	<b>42,702.25</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,849.23	2,849.23	2,849.23	2,849.23	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,849.23</b>	<b>2,849.23</b>	<b>2,849.23</b>	<b>2,849.23</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>24,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>18,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	0.00	0.00	17,491.79	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,041.07	0.00	0.00	14,041.07	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,942.80	0.00	0.00	10,942.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,550.73	0.00	11,550.73	11,550.73	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>54,026.39</b>	<b>0.00</b>	<b>11,550.73</b>	<b>54,026.39</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,747.35	0.00	0.00	9,747.35	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>39,747.35</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>29,747.35</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,334.79	0.00	0.00	54,334.79	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,857.69	0.00	0.00	0.00	31,857.69
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>86,192.48</b>	<b>0.00</b>	<b>0.00</b>	<b>54,334.79</b>	<b>31,857.69</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,185.26	0.00	0.00	6,185.26	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	249,798.95	249,798.95	249,798.95	249,798.95	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>311,614.21</b>	<b>249,798.95</b>	<b>249,798.95</b>	<b>311,614.21</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	561,380.22	561,380.22	561,380.22	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>561,380.22</b>	<b>561,380.22</b>	<b>561,380.22</b>	<b>561,380.22</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	127,649.71	-127,649.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	46,336.51	-46,336.51
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,591.07	-20,591.07
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	83,256.53	-83,256.53
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	33,817.19	-33,817.19
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,631.92	-10,631.92
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	23,907.11	23,907.11	-23,907.11
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	87,618.27	376,346.37	-376,346.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,229.40	44,047.40	-44,047.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,237.06	30,652.63	-30,652.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	416,916.31	416,916.31	-416,916.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	35,351.05	35,351.05	-35,351.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	42,000.06	42,000.06	-42,000.06
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	20,853.49	20,853.49	-20,853.49
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>642,612.75</b>	<b>1,312,357.35</b>	<b>-1,312,357.35</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,146.32	0.00	0.00	8,146.32	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,258.78	0.00	0.00	25,258.78	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>33,405.10</b>	<b>0.00</b>	<b>0.00</b>	<b>33,405.10</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	5,894.75	105,713.20	-105,713.20
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	10,002.60	106,077.85	106,077.85	-106,077.85
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>10,002.60</b>	<b>111,972.60</b>	<b>211,791.05</b>	<b>-211,791.05</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	736.72	0.00	0.00	736.72	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	626.00	0.00	626.00	626.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>32,362.72</b>	<b>0.00</b>	<b>626.00</b>	<b>32,362.72</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	16,916.50	0.00	0.00	16,916.50	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	467,884.01	0.00	0.00	467,884.01	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-14,780.00	0.00	0.00	-14,780.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,153,881.11	0.00	0.00	1,153,881.11	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	457,778.72	0.00	0.00	457,778.72	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	398,284.97	0.00	0.00	398,284.97	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	36,358.13	0.00	0.00	36,358.13	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	0.00	0.00	14,384.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,279.72	0.00	0.00	4,279.72	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	338,632.00	0.00	0.00	338,632.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	7,706.00	0.00	0.00	7,706.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,347.00	0.00	0.00	5,347.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	8,307.00	0.00	0.00	8,307.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	10,872.00	0.00	0.00	10,872.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	220,700.93	0.00	0.00	220,700.93	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,479.81	0.00	0.00	10,479.81	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,739.79	0.00	0.00	4,739.79	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	9,031.19	0.00	9,031.19	9,031.19	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	240,727.69	0.00	240,727.69	240,727.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,282.00	0.00	-7,282.00	-7,282.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,423,643.93	0.00	1,423,643.93	1,423,643.93	0.00

22PPD 22PPD Professional Staff SFY2022	VAR/3020	492,565.17	0.00	492,565.17	492,565.17	0.00
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	438,382.04	0.00	438,382.04	438,382.04	0.00
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	72,500.80	0.00	72,500.80	72,500.80	0.00
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	34,281.00	0.00	34,281.00	34,281.00	0.00
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,589.38	0.00	4,589.38	4,589.38	0.00
22PPK 22PPK CTE ADM SFY2022	6XXX/3100	324,115.00	0.00	324,115.00	324,115.00	0.00
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	0.00	38,090.00	38,090.00	0.00
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	7,907.00	0.00	7,907.00	7,907.00	0.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,381.00	0.00	5,381.00	5,381.00	0.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,064.00	0.00	11,064.00	11,064.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	14,144.00	0.00	14,144.00	14,144.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	243,656.91	0.00	243,656.91	243,656.91	0.00
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	0.00	3,809.00	3,809.00	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,819.65	0.00	11,819.65	11,819.65	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,210.01	0.00	3,210.01	3,210.01	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	0.00	87,226.10	87,226.10	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	144,625.83	0.00	0.00	0.00	144,625.83
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,855,023.08	0.00	0.00	0.00	3,855,023.08
23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,450,927.67	0.00	0.00	0.00	1,450,927.67
23PPD 23PPD Professional Staff SFY2023	VAR/3020	517,923.76	0.00	0.00	0.00	517,923.76
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	510,059.77	0.00	0.00	0.00	510,059.77
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	57,130.39	0.00	0.00	0.00	57,130.39
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,962.23	0.00	0.00	0.00	21,962.23
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,825.99	0.00	0.00	0.00	4,825.99
23PPK 23PPK CTE ADM SFY2023	VAR/3100	341,037.00	0.00	0.00	0.00	341,037.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	11,310.00	0.00	0.00	0.00	11,310.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	14,802.00	0.00	0.00	0.00	14,802.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	259,720.80	0.00	0.00	0.00	259,720.80
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	0.00	0.00	4,038.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,916.50	0.00	0.00	0.00	12,916.50
23PPR 23PPR Students At-Risk Add-on	5344/3100	127,318.14	0.00	0.00	0.00	127,318.14
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>14,090,214.72</b>	<b>0.00</b>	<b>3,498,861.87</b>	<b>6,716,593.56</b>	<b>7,373,621.16</b>
MSPRB MSPRB-Minimum School Programs Related to Basic						
19PQGS Adult Education-Supplemental SFY2019	1609/3300	7,786.56	0.00	0.00	7,786.56	0.00
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,040.13	0.00	0.00	41,040.13	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	25,598.00	0.00	0.00	25,598.00	0.00
21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	351,965.04	0.00	0.00	351,965.04	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	31,232.00	0.00	0.00	31,232.00	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	369.97	0.00	0.00	369.97	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,606.69	0.00	0.00	5,606.69	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	41,980.62	0.00	0.00	41,980.61	0.01
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	243,242.50	0.00	0.00	215,221.05	28,021.45
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	312,818.00	0.00	0.00	312,818.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	35,510.17	0.00	0.00	35,510.17	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	346,331.90	0.00	0.00	346,331.90	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	40,525.73	0.00	6,248.43	40,525.73	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,446.18	0.00	0.00	1,446.18	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,101.55	0.00	0.00	5,101.55	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,484.74	0.00	0.00	10,484.74	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	24,129.01	0.00	0.00	24,129.01	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	48,668.73	0.00	0.00	48,668.73	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	37,571.58	0.00	0.00	37,571.57	0.01
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	4,030.99	0.00	0.00	4,030.99	0.00
21PLUJ 21PLUJ Enhancement for At-Risk Students SFY2021	5336/3300	56,311.11	0.00	0.00	56,311.11	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	69,934.35	0.00	0.00	69,934.35	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	213,411.00	0.00	0.00	213,411.00	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	61,841.64	0.00	0.00	61,841.64	0.00
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	361,534.89	1,819.14	361,534.89	361,534.89	0.00
22PQG 22PQG Adult Education SFY2022	1609/3300	33,445.00	0.00	33,445.00	33,445.00	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	611.03	0.00	611.03	611.03	0.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	36,069.12	0.00	36,069.12	36,069.12	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	663,946.30	0.00	326,103.49	326,103.49	337,842.81
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	34,646.47	0.00	34,646.47	34,646.47	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	349,145.37	0.00	349,145.37	349,145.37	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	30,278.29	30,278.29	30,278.29	30,278.29	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,446.80	0.00	1,446.80	1,446.80	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,101.55	0.00	5,101.55	5,101.55	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,248.19	0.00	10,248.19	10,248.19	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	58,848.00	0.00	58,848.00	58,848.00	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	0.00	6,904.50	6,904.50	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	60,012.07	0.00	60,012.07	60,012.07	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	13,497.74	0.00	13,396.67	13,396.67	101.07
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	70,456.70	0.00	70,456.70	70,456.70	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	258,489.16	0.00	258,489.16	258,489.16	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	62,184.64	0.00	62,184.64	62,184.64	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	23,210.58	0.00	23,210.58	23,210.58	0.00
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	431,789.40	0.00	0.00	0.00	431,789.40
23PQG 23PQG Adult Education SFY2023	1609/3300	32,513.00	0.00	0.00	0.00	32,513.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	349,145.37	0.00	0.00	0.00	349,145.37
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,446.80	0.00	0.00	0.00	1,446.80
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,049.60	0.00	0.00	0.00	7,049.60
23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	0.00	0.00	0.00	61,778.78
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>4,980,737.54</b>	<b>32,097.43</b>	<b>1,748,380.95</b>	<b>3,731,049.24</b>	<b>1,249,688.30</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	9,116.00	0.00	0.00	9,116.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>9,116.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,116.00</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,131.46</b>	<b>0.00</b>	<b>9,998.78</b>	<b>12,131.46</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	0.00	13,790.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	0.00	25,858.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	2,642.19	3,842.19
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	23,340.00	0.00	4,800.00	9,380.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	5,400.00	0.00	5,400.00	5,400.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>72,285.19</b>	<b>0.00</b>	<b>12,842.19</b>	<b>58,325.19</b>
<b>210 NORTH SUMMIT SCHOOL DISTRICT - Summary</b>			<b>21,412,339.53</b>	<b>877,124.46</b>	<b>7,134,876.48</b>	<b>14,242,244.78</b>
Aug 10, 2022						<b>7,170,094.75</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 00DISTRICT

Recipient: 220 PARK CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	0.00	4,200.00	0.00
<b>84002 SAS-Adult Education - Summary</b>			<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	251,829.45	0.00	0.00	251,829.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	234,077.27	0.00	0.00	234,077.27	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	233,629.20	0.00	160,925.39	233,629.20	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	7,040.00	0.00	6,518.71	6,518.71	521.29
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	255,468.78	0.00	76,145.61	76,145.61	179,323.17
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>962,044.70</b>	<b>0.00</b>	<b>243,589.71</b>	<b>802,200.24</b>	<b>179,844.46</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	738,181.50	0.00	0.00	738,181.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	734,823.67	0.00	0.00	734,823.67	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	35,000.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	763,659.01	0.00	503,784.35	763,659.01	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	784,709.30	0.00	268,902.03	268,902.03	515,807.27
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>3,056,373.48</b>	<b>0.00</b>	<b>807,686.38</b>	<b>2,540,566.21</b>	<b>515,807.27</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	175,058.87	0.00	0.00	0.00	175,058.87
<b>84027X SPED-IDEA ARP - Summary</b>			<b>175,058.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,058.87</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	40,106.00	0.00	0.00	40,106.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	35,553.55	0.00	0.00	35,553.55	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>75,659.55</b>	<b>0.00</b>	<b>0.00</b>	<b>75,659.55</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	19,109.07	0.00	0.00	19,109.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	19,638.37	0.00	0.00	19,638.37	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	19,614.86	0.00	19,614.86	19,614.86	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	21,943.31	0.00	0.00	0.00	21,943.31
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>80,305.61</b>	<b>0.00</b>	<b>19,614.86</b>	<b>58,362.30</b>	<b>21,943.31</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	13,459.89	2,061.00	2,061.00	2,061.00	11,398.89
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>13,459.89</b>	<b>2,061.00</b>	<b>2,061.00</b>	<b>2,061.00</b>	<b>11,398.89</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>80,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>60,000.00</b>	<b>20,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	37,483.01	0.00	0.00	37,483.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	44,746.30	0.00	0.00	44,746.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	49,143.47	0.00	15,825.39	49,143.47	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	48,428.29	0.00	26,279.30	26,279.30	22,148.99
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>179,801.07</b>	<b>0.00</b>	<b>42,104.69</b>	<b>157,652.08</b>	<b>22,148.99</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	65,372.60	0.00	0.00	64,897.60	475.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	59,188.89	0.00	40,416.98	59,188.89	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	68,838.46	0.00	68,838.46	68,838.46	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	72,670.11	0.00	0.00	0.00	72,670.11
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>266,070.06</b>	<b>0.00</b>	<b>109,255.44</b>	<b>192,924.95</b>	<b>73,145.11</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	16,118.76	0.00	0.00	16,118.76	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	16,074.58	0.00	10,614.23	16,074.58	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,020.26	0.00	0.00	0.00	16,020.26
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,865.99	0.00	0.00	0.00	15,865.99
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>64,079.59</b>	<b>0.00</b>	<b>10,614.23</b>	<b>32,193.34</b>	<b>31,886.25</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	162,303.62	138,149.05	162,303.62	162,303.62	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	69,145.27	0.00	0.00	0.00	69,145.27
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>231,448.89</b>	<b>138,149.05</b>	<b>162,303.62</b>	<b>162,303.62</b>	<b>69,145.27</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	189,935.45	0.00	0.00	189,935.45	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	767,539.90	0.00	373,076.50	373,076.50	394,463.40
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>957,475.35</b>	<b>0.00</b>	<b>373,076.50</b>	<b>563,011.95</b>	<b>394,463.40</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	400,169.95	400,169.95	1,324,744.10
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,724,914.05</b>	<b>0.00</b>	<b>400,169.95</b>	<b>400,169.95</b>	<b>1,324,744.10</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			<b>0.00</b>	<b>37,905.80</b>	<b>1,867,747.68</b>	<b>3,705,834.01</b>	<b>-3,705,834.01</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	19,582.41	0.00	0.00	19,582.41	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	98,894.36	0.00	0.00	98,894.36	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>118,476.77</b>	<b>0.00</b>	<b>0.00</b>	<b>118,476.77</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	12,002.00	288,701.18	-288,701.18
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	33,963.49	302,884.44	302,884.44	-302,884.44
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>33,963.49</b>	<b>314,886.44</b>	<b>591,585.62</b>	<b>-591,585.62</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	130,000.00	0.00	0.00	130,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	2,382.79	0.00	0.00	2,382.79	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,962.00	0.00	1,962.00	1,962.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>136,844.79</b>	<b>0.00</b>	<b>1,962.00</b>	<b>136,844.79</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-68,339.00	0.00	0.00	-68,339.00	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	13,464.00	0.00	0.00	13,464.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-95,980.00	0.00	-95,980.00	-95,980.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,538.44	0.00	21,538.44	21,538.44	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>-129,316.56</b>	<b>0.00</b>	<b>-74,441.56</b>	<b>-129,316.56</b>	<b>0.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	231,278.50	0.00	0.00	231,278.50	0.00
	20PIB 20PIB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	35,087.61	0.00	0.00	35,087.61	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,175,537.94	0.00	0.00	1,175,537.94	0.00

21PQG 21PQG Adult Education SFY2021	1609/3300	62,558.00	0.00	0.00	62,558.00	0.00
21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,872.00	0.00	0.00	10,872.00	0.00
21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	12,174.36	12,174.36	12,174.36	12,174.36	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	58,198.38	0.00	0.00	58,198.37	0.01
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	24,951.42	0.00	0.00	24,951.41	0.01
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	47,304.56	0.00	0.00	47,304.56	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	976,772.42	0.00	0.00	915,176.42	61,596.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	761,035.00	0.00	0.00	761,035.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,814,477.96	0.00	0.00	1,814,477.96	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	203,453.25	0.00	77,866.38	203,453.25	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	5,389.72	0.00	0.00	5,389.72	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	9,866.02	0.00	0.00	9,866.02	0.00
21PQV 21PQV Dual Immersion SFY2021	5637/3500	313,688.92	0.00	0.00	313,688.92	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	52,887.87	0.00	0.00	52,887.87	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	33,074.04	0.00	0.00	33,074.04	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	79,072.27	0.00	0.00	79,072.27	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,282.18	0.00	0.00	47,282.18	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	32,587.28	0.00	32,587.28	32,587.28	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	207,118.09	0.00	0.00	207,118.09	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	145,651.24	0.00	100,672.01	145,651.24	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	713,381.99	0.00	0.00	713,381.99	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	97,800.00	0.00	0.00	14,089.29	83,710.71
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	13,062.40	0.00	0.00	13,062.40	0.00
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,242,029.72	6,249.55	1,242,029.72	1,242,029.72	0.00
22PQG 22PQG Adult Education SFY2022	1609/3300	66,990.00	0.00	66,990.00	66,990.00	0.00
22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,642.00	0.00	0.00	11,642.00	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	75,553.97	0.00	75,553.97	75,553.97	0.00
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	26,618.26	0.00	26,618.26	26,618.26	0.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	42,485.64	0.00	42,485.64	42,485.64	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,580,474.09	0.00	787,804.97	787,804.97	792,669.12
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,714.29	0.00	27,714.29	27,714.29	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,837,493.01	0.00	1,837,493.01	1,837,493.01	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	119,850.74	119,850.74	119,850.74	119,850.74	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	5,305.80	0.00	5,305.80	5,305.80	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	9,866.02	0.00	9,866.02	9,866.02	0.00
22PQV 22PQV Dual Immersion SFY2022	5637/3500	276,501.00	0.00	276,501.00	276,501.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	51,937.93	0.00	51,937.93	51,937.93	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	68,920.00	0.00	68,920.00	68,920.00	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	28,998.90	0.00	28,998.90	28,998.90	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	128,999.70	0.00	128,999.70	128,999.70	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	78,149.62	0.00	40,509.09	40,509.09	37,640.53
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	170,210.20	0.00	0.00	170,210.20	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	835,852.18	0.00	835,852.18	835,852.18	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	55,892.93	0.00	55,892.93	55,892.93	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	96,090.23	0.00	96,090.23	96,090.23	0.00
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,494,662.18	0.00	0.00	0.00	1,494,662.18
23PQG 23PQG Adult Education SFY2023	1609/3300	70,941.00	0.00	0.00	70,941.00	0.00
23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,248.00	0.00	0.00	12,248.00	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,837,493.01	0.00	0.00	1,837,493.01	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,305.80	0.00	0.00	5,305.80	0.00
23PQV 23PQV Dual Immersion SFY2023	5637/3500	270,977.50	0.00	0.00	270,977.50	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	26,876.60	0.00	0.00	26,876.60	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	137,976.06	0.00	0.00	137,976.06	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>17,886,334.09</b>	<b>138,274.65</b>	<b>6,060,356.41</b>	<b>12,884,027.36</b>	<b>5,002,306.73</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	204,201.00	0.00	0.00	204,201.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>204,201.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,201.00</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	114.80	-114.80
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.80</b>	<b>-114.80</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	16,330.48	0.00	16,330.48	16,330.48
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	7,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>26,529.50</b>	<b>0.00</b>	<b>23,330.48</b>	<b>26,529.50</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	2,490.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	2,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	1,000.00	1,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	1,740.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	1,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	167.58	-167.58
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>9,746.84</b>	<b>0.00</b>	<b>1,000.00</b>	<b>8,914.42</b>	<b>832.42</b>
<b>Z20 PARK CITY SCHOOL DISTRICT - Summary</b>		<b>26,143,707.54</b>	<b>350,353.99</b>	<b>10,385,317.83</b>	<b>22,394,315.90</b>	<b>3,749,391.64</b>

Aug 10, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	68,958.36	0.00	0.00	68,958.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	68,342.22	0.00	0.00	68,342.22	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	67,738.14	0.00	67,738.14	67,738.14	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,200.00	0.00	2,200.00	2,200.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	80,066.31	0.00	0.00	0.00	80,066.31
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>287,305.03</b>	<b>0.00</b>	<b>69,938.14</b>	<b>207,238.72</b>	<b>80,066.31</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	29,353.30	0.00	0.00	29,353.30	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	34,267.12	0.00	6,877.76	34,267.12	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	25,558.32	0.00	17,134.73	17,134.73	8,423.59
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,027.50	0.00	0.00	0.00	25,027.50
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>114,206.24</b>	<b>0.00</b>	<b>24,012.49</b>	<b>80,755.15</b>	<b>33,451.09</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,858.55	0.00	0.00	79,858.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,474.96	0.00	0.00	83,474.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	28,135.20	0.00	22,135.20	28,135.20	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	85,912.29	0.00	85,912.29	85,912.29	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	27,000.00	0.00	0.00	0.00	27,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,472.91	0.00	0.00	0.00	88,472.91
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>392,853.91</b>	<b>0.00</b>	<b>108,047.49</b>	<b>277,381.00</b>	<b>115,472.91</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,288.85	0.00	0.00	0.00	13,288.85
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,288.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,288.85</b>
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	52,000.00	0.00	52,000.00	52,000.00	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>52,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>52,000.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	25,557.82	0.00	0.00	25,557.82	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	25,621.04	0.00	0.00	25,621.04	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	25,650.70	0.00	25,650.70	25,650.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	25,840.25	0.00	0.00	0.00	25,840.25
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>102,669.81</b>	<b>0.00</b>	<b>25,650.70</b>	<b>76,829.56</b>	<b>25,840.25</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,021.21	0.00	0.00	0.00	1,021.21
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,021.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,021.21</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,915.65	0.00	0.00	11,915.65	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,748.19	0.00	0.00	10,748.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,857.75	0.00	11,857.75	11,857.75	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,520.11	0.00	0.00	0.00	12,520.11
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>47,041.70</b>	<b>0.00</b>	<b>11,857.75</b>	<b>34,521.59</b>	<b>12,520.11</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,220.75	0.00	34,220.75	34,220.75	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,911.21	0.00	0.00	0.00	24,911.21
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>59,131.96</b>	<b>0.00</b>	<b>34,220.75</b>	<b>34,220.75</b>	<b>24,911.21</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	55,454.38	0.00	0.00	0.00	55,454.38
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	224,094.30	0.00	6,587.84	6,587.84	217,506.46
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>279,548.68</b>	<b>0.00</b>	<b>6,587.84</b>	<b>6,587.84</b>	<b>217,960.84</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	0.00	0.00	503,613.42
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>503,613.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>503,613.42</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	83,714.48	-83,714.48
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,513.79	-15,513.79
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	25,130.50	-25,130.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	106,274.92	-106,274.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,389.22	-17,389.22
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	43,225.19	-43,225.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	32,258.97	145,616.43	-145,616.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,023.64	17,995.38	-17,995.38
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	7,035.37	37,048.17	-37,048.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	126,552.20	126,552.20	-126,552.20
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,410.43	11,410.43	-11,410.43
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	36,034.98	36,034.98	-36,034.98
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	9,453.23	9,453.23	-9,453.23
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>225,768.82</b>	<b>675,358.92</b>	<b>-675,358.92</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,922.47	0.00	0.00	5,922.47	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	10,939.64	0.00	0.00	10,939.64	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>16,862.11</b>	<b>0.00</b>	<b>0.00</b>	<b>16,862.11</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,196.00	42,262.41	-42,262.41
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,170.21	32,360.41	32,360.41	-32,360.41
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,170.21</b>	<b>35,556.41</b>	<b>74,622.82</b>	<b>-74,622.82</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	10,000.00	40,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	26,450.00	0.00	0.00	26,450.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	274.95	0.00	0.00	274.95	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	251.00	0.00	251.00	251.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	40,857.00	40,857.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>107,832.95</b>	<b>0.00</b>	<b>51,108.00</b>	<b>107,832.95</b>	<b>0.00</b>
EQUIP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	12,969.00	0.00	0.00	12,404.74	564.26
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>12,969.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,404.74</b>	<b>564.26</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	25,496.03	0.00	0.00	25,496.03	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	739,633.24	0.00	0.00	739,633.24	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,008.00	0.00	0.00	-7,008.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,511,182.53	0.00	0.00	1,511,182.53	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	209,436.98	0.00	0.00	209,436.98	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	211,129.31	0.00	0.00	211,129.31	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,748.04	0.00	0.00	10,748.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,024.43	0.00	0.00	3,024.43	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	241,137.00	0.00	0.00	241,137.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	6,470.00	0.00	0.00	6,470.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,428.00	0.00	0.00	4,428.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	5,571.00	0.00	0.00	5,571.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	4,246.00	0.00	0.00	4,246.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	56,020.22	0.00	0.00	56,020.22	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,969.63	0.00	0.00	3,969.63	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,364.12	0.00	0.00	2,364.12	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	31,300.78	0.00	31,300.78	31,300.78	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	797,273.69	0.00	797,273.69	797,273.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,573.00	0.00	-3,573.00	-3,573.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,659,328.79	0.00	1,659,328.79	1,659,328.79	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	225,254.03	0.00	225,254.03	225,254.03	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	222,933.51	0.00	222,933.51	222,933.51	0.00

	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100		18,125.20	0.00	18,125.20	18,125.20	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100		9,035.79	0.00	9,035.79	9,035.79	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100		3,201.43	0.00	3,201.43	3,201.43	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100		286,673.00	0.00	286,673.00	286,673.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100		19,045.00	0.00	19,045.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100		20,000.00	0.00	20,000.00	20,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100		6,549.00	0.00	6,549.00	6,549.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100		4,575.00	0.00	4,575.00	4,575.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100		7,666.00	0.00	7,666.00	7,666.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100		9,961.00	0.00	9,961.00	9,961.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100		61,965.89	0.00	61,965.89	61,965.89	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013		7,618.00	0.00	7,618.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100		4,780.00	0.00	4,780.00	4,780.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100		2,889.48	0.00	2,889.48	2,889.48	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100		52,754.65	0.00	52,754.65	52,754.65	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005		34,735.66	0.00	0.00	0.00	34,735.66
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010		1,104,221.12	0.00	0.00	0.00	1,104,221.12
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015		1,703,903.04	0.00	0.00	0.00	1,703,903.04
	23PPD 23PPD Professional Staff SFY2023	VAR/3020		233,818.14	0.00	0.00	0.00	233,818.14
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100		227,417.59	0.00	0.00	0.00	227,417.59
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100		6,347.82	0.00	0.00	0.00	6,347.82
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100		3,948.27	0.00	0.00	0.00	3,948.27
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100		3,061.18	0.00	0.00	0.00	3,061.18
	23PPK 23PPK CTE ADM SFY2023	VAR/3100		293,167.00	0.00	0.00	0.00	293,167.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100		20,000.00	0.00	0.00	0.00	20,000.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100		6,555.00	0.00	0.00	0.00	6,555.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100		4,310.00	0.00	0.00	0.00	4,310.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100		7,836.00	0.00	0.00	0.00	7,836.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100		10,424.00	0.00	0.00	0.00	10,424.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100		63,760.52	0.00	0.00	0.00	63,760.52
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013		8,076.00	0.00	0.00	0.00	8,076.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100		4,036.41	0.00	0.00	0.00	4,036.41
	23PPR 23PPR Students At-Risk Add-on	5344/3100		73,471.41	0.00	0.00	0.00	73,471.41
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>				<b>10,322,274.93</b>	<b>0.00</b>	<b>3,447,357.24</b>	<b>6,513,185.77</b>	<b>3,809,089.16</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400		14,252.96	0.00	0.00	14,252.96	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500		17,505.92	0.00	0.00	17,505.92	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200		201,774.19	0.00	0.00	201,774.19	0.00
	21PQJ 21PQJ Concurrent Enrollment SFY2021	5333/3300		25,734.37	0.00	0.00	25,734.37	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200		87,692.02	0.00	0.00	83,649.78	4,042.24
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500		224,803.00	0.00	0.00	224,803.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300		47,317.21	0.00	0.00	47,317.21	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400		156,711.53	0.00	0.00	156,711.53	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400		10,711.65	0.00	2,677.91	10,711.65	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500		817.82	0.00	0.00	817.82	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500		3,796.25	0.00	0.00	3,796.25	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400		4,964.88	0.00	0.00	4,964.88	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500		16,501.31	0.00	0.00	16,501.31	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300		40,708.19	0.00	0.00	40,708.19	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100		35,029.05	0.00	0.00	35,029.05	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400		1,060.98	0.00	0.00	1,060.98	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300		31,073.24	0.00	0.00	31,073.24	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500		50,257.54	0.00	50,257.54	50,257.54	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200		4,404.33	0.00	0.00	4,404.33	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500		117,264.73	0.00	0.00	117,264.73	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,207.76	240,029.29	240,029.29	240,029.29	240,029.29	0.00
	22POJ 22POJ Concurrent Enrollment SFY2022	5333/3300		18,091.73	0.00	0.00	18,091.73	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500		478,815.70	0.00	235,893.16	235,893.16	242,922.54
	22POP 22POP Early Literacy Program SFY2022	5805/3300		54,021.69	0.00	54,021.69	54,021.69	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400		134,665.68	0.00	134,665.68	134,665.68	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400		10,711.65	10,711.65	10,711.65	10,711.65	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500		825.41	0.00	825.41	825.41	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500		3,796.25	0.00	3,796.25	3,796.25	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400		4,191.95	0.00	4,191.95	4,191.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500		48,541.28	0.00	48,541.28	48,541.28	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500		3,222.10	0.00	3,222.10	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300		52,110.40	0.00	52,110.40	52,110.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400		3,055.73	0.00	0.00	3,055.73	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500		50,966.19	0.00	0.00	50,966.19	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200		7,688.12	0.00	7,688.12	7,688.12	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500		139,596.49	0.00	139,596.49	139,596.49	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	15,271.87	35,703.39	25,587.01	25,587.01	25,587.01	10,116.38
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500		7,125.39	0.00	7,125.39	7,125.39	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200		237,656.60	0.00	0.00	237,656.60	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400		134,665.68	0.00	0.00	134,665.68	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500		825.41	0.00	0.00	825.41	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500		3,084.20	0.00	0.00	3,084.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300		55,673.95	0.00	0.00	55,673.95	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>				<b>2,817,445.45</b>	<b>27,191.28</b>	<b>1,039,033.05</b>	<b>2,073,375.55</b>	<b>744,069.90</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800		21,278.00	0.00	0.00	21,278.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>				<b>21,278.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,278.00</b>	<b>0.00</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400		6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>				<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700		91,347.26	0.00	0.00	91,347.26	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700		108,652.74	0.00	0.00	108,652.74	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700		91,347.26	0.00	91,347.26	91,347.26	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700		108,652.74	0.00	108,652.74	108,652.74	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700		1,342.26	0.00	1,342.26	1,342.26	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700		2,664.91	0.00	2,664.91	2,664.91	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700		91,347.26	0.00	0.00	91,347.26	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700		108,652.74	0.00	0.00	108,652.74	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700		659.82	0.00	0.00	659.82	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700		1,310.00	0.00	0.00	1,310.00	0.00
<b>SBPR School Building Program - Summary</b>				<b>605,976.99</b>	<b>0.00</b>	<b>204,007.17</b>	<b>404,007.17</b>	<b>201,969.82</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800		6,998.78	0.00	6,998.78	6,998.78	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800		2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800		3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>				<b>12,131.46</b>	<b>0.00</b>	<b>9,998.78</b>	<b>12,131.46</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800		251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800		2,990.00	0.00	0.00	2,990.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800		4,100.00	0.00	0.00	4,100.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800		31,000.00	0.00	0.00	31,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800		13,768.00	0.00	1,180.00	2,580.00	11,188.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800		1,140.00	0.00	1,140.00	1,140.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>				<b>53,249.25</b>	<b>0.00</b>	<b>2,320.00</b>	<b>42,061.25</b>	<b>11,188.00</b>
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600		259,152.29	0.00	0.00	259,152.29	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600		134,699.25	0.00	0.00	134,699.25	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600		63,253.78	0.00	0.00	63,253.78	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600		51,426.19	0.00	0.00	51,426.19	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600		47,036.70	0.00	0.00	47,036.69	0.01

21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	15,813.44	0.00	0.00	15,813.44	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	245,435.45	0.00	245,435.45	245,435.45	0.00
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	193,171.89	0.00	193,171.89	193,171.89	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	104,739.36	0.00	104,739.36	104,739.36	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	41,555.38	0.00	41,555.38	41,555.38	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	68,096.45	0.00	68,096.45	68,096.45	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	26,184.84	0.00	26,184.84	26,184.84	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	293,377.55	0.00	0.00	0.00	293,377.55
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	169,882.20	0.00	0.00	0.00	169,882.20
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	120,956.48	0.00	0.00	0.00	120,956.48
23PRB 23PRB Board Leeway SFY2023	5460/3600	52,151.10	0.00	0.00	0.00	52,151.10
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	63,690.53	0.00	0.00	0.00	63,690.53
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	30,239.12	0.00	0.00	0.00	30,239.12
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>1,980,862.00</b>	<b>0.00</b>	<b>679,183.37</b>	<b>1,250,565.01</b>	<b>730,296.99</b>
<b>230 PIUTE SCHOOL DISTRICT - Summary</b>		<b>17,829,562.95</b>	<b>30,361.49</b>	<b>6,036,648.00</b>	<b>11,967,942.36</b>	<b>5,861,620.59</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 00DISTRICT

Recipient: 240 RICH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	0.00	0.00	40,165.11	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,806.24	0.00	0.00	39,806.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	45,512.18	0.00	42,270.08	42,270.08	3,242.10
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,540.00	0.00	0.00	0.00	1,540.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,366.39	0.00	0.00	0.00	69,366.39
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>196,389.92</b>	<b>0.00</b>	<b>42,270.08</b>	<b>122,241.43</b>	<b>74,148.49</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,990.10	0.00	0.00	93,990.10	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,363.70	0.00	0.00	94,363.70	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	5,791.81	0.00	0.00	5,791.81	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	96,509.16	0.00	96,509.16	96,509.16	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	25,000.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,070.69	0.00	0.00	0.00	99,070.69
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>414,725.46</b>	<b>0.00</b>	<b>121,509.16</b>	<b>315,654.77</b>	<b>99,070.69</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,772.10	0.00	0.00	3,772.10	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,834.63	0.00	0.00	3,834.63	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,825.02	0.00	3,825.02	3,825.02	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,089.20	0.00	0.00	0.00	4,089.20
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>15,520.95</b>	<b>0.00</b>	<b>3,825.02</b>	<b>11,431.75</b>	<b>4,089.20</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,512.07	0.00	0.00	0.00	1,512.07
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,512.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512.07</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	0.00	0.00	9,557.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,748.05	0.00	0.00	11,748.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,092.60	0.00	0.00	0.00	11,092.60
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,711.21	0.00	0.00	0.00	11,711.21
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	484.74	-484.74
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>44,109.56</b>	<b>0.00</b>	<b>0.00</b>	<b>21,790.49</b>	<b>22,319.07</b>
84424 T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>67,189.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,189.79</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,299.66	0.00	0.00	0.00	32,299.66
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,524.75	0.00	0.00	0.00	130,524.75
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>162,824.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,824.41</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	0.00	0.00	293,331.95
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>293,331.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293,331.95</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	76,151.96	-76,151.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,812.89	-22,812.89
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	40,840.89	-40,840.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	71,403.34	-71,403.34
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,435.06	-18,435.06
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	36,635.15	-36,635.15
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	8,147.05	8,147.05	-8,147.05
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	40,393.12	206,300.08	-206,300.08
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,563.35	24,432.15	-24,432.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	16,730.23	84,818.09	-84,818.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	226,308.31	226,308.31	-226,308.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	19,221.30	19,221.30	-19,221.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	93,427.73	93,427.73	-93,427.73
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	12,555.64	12,555.64	-12,555.64
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>420,346.73</b>	<b>941,489.64</b>	<b>-941,489.64</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,549.87	0.00	0.00	6,549.87	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,979.40	0.00	0.00	14,979.40	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>21,529.27</b>	<b>0.00</b>	<b>0.00</b>	<b>21,529.27</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,254.20	60,638.61	-60,638.61
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,290.24	56,963.14	56,963.14	-56,963.14
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,290.24</b>	<b>59,217.34</b>	<b>117,601.75</b>	<b>-117,601.75</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	7,334.06	0.00	0.00	1,000.00	6,334.06
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	421.63	0.00	0.00	421.63	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	370.00	0.00	370.00	370.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	15,030.00	15,030.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>53,155.69</b>	<b>0.00</b>	<b>15,400.00</b>	<b>46,821.63</b>	<b>6,334.06</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	4,218.39	-4,218.39
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	1,185.06	1,185.06	-1,185.06
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	5,339.35	5,339.35	-5,339.35
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>6,524.41</b>	<b>10,742.80</b>	<b>-10,742.80</b>
MSPB MSPB-Minimum School Programs Basic	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-19,128.00	0.00	0.00	-19,128.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,397,613.03	0.00	0.00	1,397,613.03	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	334,525.58	0.00	0.00	334,525.58	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	280,181.48	0.00	0.00	280,181.48	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	62,328.22	0.00	0.00	62,328.22	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	26,590.42	0.00	0.00	26,590.42	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	0.00	0.00	3,529.61	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	107,941.00	0.00	0.00	107,941.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,634.00	0.00	0.00	4,634.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	586.00	0.00	0.00	586.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	794.00	0.00	0.00	794.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	116,242.07	0.00	0.00	116,242.07	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	6,589.58	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,237.30	0.00	0.00	3,237.30	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-26,990.00	0.00	-26,990.00	-26,990.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,192,703.49	0.00	1,192,703.49	1,192,703.49	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	334,060.43	0.00	334,060.43	334,060.43	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	294,139.44	0.00	294,139.44	294,139.44	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	54,375.60	0.00	54,375.60	54,375.60	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	22,854.00	0.00	22,854.00	22,854.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,784.03	0.00	3,784.03	3,784.03	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	61,028.00	0.00	61,028.00	61,028.00	0.00



22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,710.00	0.00	4,710.00	4,710.00	0.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	0.00	0.00	0.00	0.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	77.00	0.00	77.00	77.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	123,008.17	0.00	123,008.17	123,008.17	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,734.92	0.00	7,734.92	7,734.92	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,357.20	0.00	3,357.20	3,357.20	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	59,420.40	0.00	59,420.40	59,420.40	0.00
23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,226,835.17	0.00	0.00	0.00	1,226,835.17
23PPD 23PPD Professional Staff SFY2023	VAR/3020	354,399.89	0.00	0.00	0.00	354,399.89
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	310,272.14	0.00	0.00	0.00	310,272.14
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	31,739.10	0.00	0.00	0.00	31,739.10
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,852.70	0.00	0.00	0.00	26,852.70
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,916.84	0.00	0.00	0.00	3,916.84
23PPK 23PPK CTE ADM SFY2023	VAR/3100	62,952.00	0.00	0.00	0.00	62,952.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,802.00	0.00	0.00	0.00	4,802.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	80.00	0.00	0.00	0.00	80.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	132,578.34	0.00	0.00	0.00	132,578.34
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,341.91	0.00	0.00	0.00	8,341.91
23PPR 23PPR Students At-Risk Add-on	5344/3100	85,099.27	0.00	0.00	0.00	85,099.27
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>6,827,796.33</b>	<b>0.00</b>	<b>2,174,262.68</b>	<b>4,539,926.97</b>	<b>2,287,869.36</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	31,705.42	0.00	0.00	31,705.42	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	275,020.33	0.00	0.00	275,020.33	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	36,081.30	0.00	-3,522.42	36,081.30	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	117,085.51	0.00	0.00	116,775.02	310.49
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	251,028.00	0.00	0.00	251,028.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	194,080.95	0.00	0.00	194,080.95	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	31,420.72	0.00	16,138.78	31,420.72	0.00
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	1,192.28	0.00	0.00	1,192.28	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,812.54	0.00	0.00	5,812.54	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	42,290.71	0.00	0.00	42,290.71	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,534.50	0.00	0.00	35,534.50	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	303.14	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	37,990.99	0.00	0.00	37,990.99	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	56,120.42	0.00	56,120.42	56,120.42	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	22,776.21	0.00	0.00	22,776.21	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	144,348.54	0.00	0.00	144,348.53	0.01
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	43,093.68	0.00	0.00	43,093.68	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	42,700.00	0.00	42,700.00	42,700.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	303,804.92	1,528.66	303,804.92	303,804.92	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	42,925.30	0.00	42,925.30	42,925.30	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	533,712.06	0.00	261,828.63	261,828.63	271,883.43
22POP 22POP Early Literacy Program SFY2022	5805/3300	32,917.70	0.00	32,917.70	32,917.70	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	203,988.92	0.00	203,988.92	203,988.92	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,069.49	8,069.49	8,069.49	8,069.49	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,177.50	0.00	1,177.50	1,177.50	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,984.31	0.00	5,984.31	5,984.31	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	3,682.40	3,682.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	54,440.38	0.00	54,440.38	54,440.38	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,569.71	0.00	0.00	0.00	56,569.71
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	36,755.42	0.00	36,755.42	36,755.42	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	173,425.36	0.00	173,425.36	173,425.36	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,316.08	0.00	43,100.99	43,100.99	215.09
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,731.59	0.00	10,731.59	10,731.59	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	362,727.89	0.00	0.00	0.00	362,727.89
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	203,988.92	0.00	0.00	0.00	203,988.92
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.50	0.00	0.00	0.00	1,177.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,475,694.98</b>	<b>9,598.15</b>	<b>1,294,269.69</b>	<b>2,578,821.94</b>	<b>896,873.04</b>
<b>SAS SAS-Student Advocacy Services</b>						
20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	536.86	5,463.14
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>536.86</b>	<b>5,463.14</b>
<b>SBPR School Building Program</b>						
21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	0.00	22,836.81	22,836.81	0.00
22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	0.00	27,163.19	27,163.19	0.00
23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	0.00	0.00	0.00	22,836.81
23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	0.00	0.00	0.00	27,163.19
<b>SBPR School Building Program - Summary</b>		<b>150,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100,000.00</b>	<b>50,000.00</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	0.00	9,331.70	9,331.70	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>15,464.38</b>	<b>0.00</b>	<b>13,331.70</b>	<b>15,464.38</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,105.00	0.00	0.00	26,105.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	0.00	30,840.00	31,590.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,050.00	0.00	1,050.00	1,050.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>61,432.50</b>	<b>0.00</b>	<b>31,890.00</b>	<b>61,432.50</b>	<b>0.00</b>
<b>240 RICH SCHOOL DISTRICT - Summary</b>		<b>11,846,677.26</b>	<b>14,888.39</b>	<b>4,232,846.81</b>	<b>8,925,486.18</b>	<b>2,921,191.08</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	940,198.09	0.00	9,964.37	934,168.41	6,029.68
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	893,306.68	0.00	406.06	893,306.68	0.00
	201SF 201SF SIG (a) Flow Through FFY2020	7801/4800	262,634.37	0.00	151,353.63	221,928.66	40,705.71
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	905,606.59	0.00	292,981.23	901,635.78	3,970.81
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	26,180.00	0.00	0.00	0.00	26,180.00
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	955,290.26	0.00	642,031.54	642,031.54	313,258.72
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>3,983,215.99</b>	<b>0.00</b>	<b>1,096,736.83</b>	<b>3,593,071.07</b>	<b>390,144.92</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	686,520.69	0.00	0.00	686,520.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	704,075.82	0.00	0.00	704,075.82	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,484.34	0.00	406.48	15,484.34	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	736,456.78	0.00	48,812.49	736,456.78	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	777,709.30	0.00	777,709.30	777,709.30	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>2,920,246.93</b>	<b>0.00</b>	<b>826,928.27</b>	<b>2,920,246.93</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	155,900.82	0.00	0.00	0.00	155,900.82
<b>84027X SPED-IDEA ARP - Summary</b>			<b>155,900.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,900.82</b>
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4559	5,700.00	0.00	0.00	5,700.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	108,769.21	0.00	7,988.77	108,769.21	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	97,059.99	0.00	0.00	97,059.99	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	92,250.00	0.00	0.00	92,250.00	0.00
	20FHE 20FHE CTE Formula Reserve	VAR/4553	487,759.18	0.00	82,634.95	487,759.18	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	301,790.90	0.00	0.00	301,790.90	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	186,091.59	0.00	41,781.66	186,091.59	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	66,326.64	66,326.64	33,673.36
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	302,453.00	0.00	178,005.49	302,453.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	210,938.66	54,060.78	137,938.62	137,938.62	73,000.04
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	319,755.00	69,318.54	180,334.87	180,334.87	139,420.13
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	214.05	-214.05
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>2,212,566.53</b>	<b>123,379.32</b>	<b>695,011.00</b>	<b>1,966,687.05</b>	<b>245,879.48</b>
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	75,649.20	0.00	0.00	75,649.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	76,245.66	0.00	0.00	76,245.66	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	76,458.04	0.00	8,184.85	76,458.04	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	78,831.09	0.00	68,685.91	68,685.91	10,145.18
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>307,183.99</b>	<b>0.00</b>	<b>76,870.76</b>	<b>297,038.81</b>	<b>10,145.18</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	11,975.97	0.00	0.00	0.00	11,975.97
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>11,975.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,975.97</b>
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,757.85	0.00	0.00	20,757.85	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	24,669.22	0.00	9,292.97	24,669.22	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	21,547.62	0.00	0.00	0.00	21,547.62
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	14,129.05	0.00	0.00	0.00	14,129.05
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>81,103.74</b>	<b>0.00</b>	<b>9,292.97</b>	<b>45,427.07</b>	<b>35,676.67</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	11,422.60	0.00	0.00	11,422.60	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	4,852.18	0.00	0.00	4,852.18	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	2,498.43	0.00	2,498.43	2,498.43	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>38,773.21</b>	<b>0.00</b>	<b>2,498.43</b>	<b>18,773.21</b>	<b>20,000.00</b>
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	59,303.45	0.00	5,880.82	59,303.45	0.00
	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	60,506.44	0.00	60,506.44	60,506.44	0.00
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	60,380.01	0.00	24,031.58	24,031.58	36,348.43
	22RLFT 22RLFT Rural and Low Income Flow Through FFY2022	7940/4800	73,156.00	0.00	0.00	0.00	73,156.00
<b>84358B SAS-Rural and Low Income Schools - Summary</b>			<b>253,345.90</b>	<b>0.00</b>	<b>90,418.84</b>	<b>143,841.47</b>	<b>109,504.43</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	76,228.60	0.00	0.00	76,228.60	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	76,331.93	0.00	26,555.69	76,331.93	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	85,066.04	2,384.90	12,118.92	12,118.92	72,947.12
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	83,440.01	0.00	0.00	0.00	83,440.01
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>321,066.58</b>	<b>2,384.90</b>	<b>38,674.61</b>	<b>164,679.45</b>	<b>156,387.13</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IA Formula Flow Through FFY2019	7860/4800	179,378.58	0.00	0.00	179,378.58	0.00
	192SL 192SL Title IA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	4,500.00	0.00
	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	155,702.30	0.00	15,262.18	155,702.30	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	149,907.26	0.00	149,907.26	149,907.26	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	158,281.52	0.00	0.00	0.00	158,281.52
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>647,769.66</b>	<b>0.00</b>	<b>165,169.44</b>	<b>489,488.14</b>	<b>158,281.52</b>
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG (g) Flow Through	7803/4800	269,408.00	0.00	0.00	269,408.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	808,656.98	0.00	217,761.75	808,656.98	0.00
<b>84377 SAS-School Improvement Grant-Title II - Summary</b>			<b>1,078,064.98</b>	<b>0.00</b>	<b>217,761.75</b>	<b>1,078,064.98</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	56,530.54	0.00	0.00	56,530.54	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	56,375.62	0.00	14,623.73	14,623.73	41,751.89
	214AFT 214AFT Supporting Effective Instruction	7905/4800	62,800.33	0.00	0.00	0.00	62,800.33
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	60,278.23	0.00	0.00	0.00	60,278.23
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>235,984.72</b>	<b>0.00</b>	<b>14,623.73</b>	<b>71,154.27</b>	<b>164,830.45</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	237,507.06	13,830.37	106,484.18	233,967.37	3,539.69
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	95,117.16	0.00	0.00	0.00	95,117.16
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>332,624.22</b>	<b>13,830.37</b>	<b>106,484.18</b>	<b>233,967.37</b>	<b>98,656.85</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	710,243.10	0.00	0.00	710,243.10	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,870,132.61	116,715.28	1,357,879.31	1,357,879.31	1,512,253.30
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>3,580,375.71</b>	<b>116,715.28</b>	<b>1,357,879.31</b>	<b>2,068,122.41</b>	<b>1,512,253.30</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	426,036.49	1,493,800.51	1,493,800.51	4,956,329.35
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>6,450,129.86</b>	<b>426,036.49</b>	<b>1,493,800.51</b>	<b>1,493,800.51</b>	<b>4,956,329.35</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARHP 21ARHP ARP ESSER Homeless Children & Youth FFY2021	7235/4200	230,029.47	0.00	309.88	309.88	229,719.59
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>230,029.47</b>	<b>0.00</b>	<b>309.88</b>	<b>309.88</b>	<b>229,719.59</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	3,509.00	3,509.00	-3,509.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>3,509.00</b>	<b>8,859.15</b>	<b>-8,859.15</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	14,997.17	-14,997.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	971,504.22	-971,504.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	149,268.38	-149,268.38
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	322,566.98	-322,566.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,855.90	-9,855.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,012,956.69	-1,012,956.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	150,156.75	-150,156.75
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	477,691.83	-477,691.83
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	223,842.99	992,642.97	-992,642.97
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	20,980.85	122,520.47	-122,520.47
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	67,509.44	404,566.53	-404,566.53
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	1,149,232.18	1,149,232.18	-1,149,232.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	103,626.27	103,626.27	-103,626.27
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	323,190.32	323,190.32	-323,190.32
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	49,962.75	49,962.75	-49,962.75

<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>				<b>0.00</b>	<b>0.00</b>	<b>1,938,344.80</b>	<b>6,254,739.41</b>	<b>-6,254,739.41</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	14,122.16	0.00	0.00	14,122.16	0.00	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	915,558.87	0.00	210,855.88	915,558.87	-2,000.00	0.00
	20CSJ 20CSJ CRF San Juan FFY2020	7280/4500	3,900,000.00	0.00	0.00	3,900,000.00	0.00	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>4,829,681.03</b>	<b>0.00</b>	<b>210,855.88</b>	<b>4,829,681.03</b>	<b>0.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	15,069.65	279,444.79	-279,444.79	0.00
	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	2,000.00	2,000.00	2,000.00	0.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	27,367.94	291,377.04	291,377.04	-291,377.04	0.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>29,367.94</b>	<b>308,446.69</b>	<b>572,821.83</b>	<b>-572,821.83</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	99,418.00	0.00	0.00	99,418.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	57,939.81	0.00	13,868.40	21,910.12	36,029.69	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,426.66	0.00	0.00	1,426.66	0.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,186.00	0.00	1,186.00	1,186.00	0.00	0.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	205.05	205.05	-205.05	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>160,470.47</b>	<b>0.00</b>	<b>15,259.45</b>	<b>124,645.83</b>	<b>35,824.64</b>	<b>0.00</b>
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	14,476.88	0.00	14,476.88	14,476.88	0.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>14,476.88</b>	<b>0.00</b>	<b>14,476.88</b>	<b>14,476.88</b>	<b>0.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	371,928.70	0.00	0.00	371,928.70	0.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,157,749.68	0.00	0.00	8,157,749.68	0.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-28,589.00	0.00	0.00	-28,589.00	0.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	4,193,635.29	0.00	0.00	4,193,635.29	0.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,356,813.00	0.00	0.00	1,356,813.00	0.00	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,393,390.87	0.00	0.00	1,393,390.87	0.00	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	202,566.71	0.00	0.00	202,566.71	0.00	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	165,376.04	0.00	0.00	165,376.04	0.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,254.99	0.00	0.00	9,254.99	0.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	671,780.00	0.00	0.00	671,780.00	0.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	120,727.00	0.00	0.00	120,727.00	0.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,865.00	0.00	0.00	19,865.00	0.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	19,738.00	0.00	0.00	19,738.00	0.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	15,099.00	0.00	0.00	15,099.00	0.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	18,805.00	0.00	0.00	18,805.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	635,961.16	0.00	0.00	635,961.16	0.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	36,282.38	0.00	0.00	36,282.38	0.00	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	18,348.00	0.00	0.00	18,348.00	0.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	386,246.61	0.00	386,246.61	386,246.61	0.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,232,084.86	0.00	8,232,084.86	8,232,084.86	0.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-25,036.00	0.00	-25,036.00	-25,036.00	0.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	4,759,859.78	0.00	4,759,859.78	4,759,859.78	0.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,421,524.97	0.00	1,421,524.97	1,421,524.97	0.00	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,482,436.79	0.00	1,482,436.79	1,482,436.79	0.00	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	181,251.99	0.00	181,251.99	181,251.99	0.00	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	150,751.76	0.00	150,751.76	150,751.76	0.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	9,747.06	0.00	9,747.06	9,747.06	0.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	866,243.00	0.00	866,243.00	866,243.00	0.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	57,135.00	57,135.00	0.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	120,676.00	0.00	120,676.00	120,676.00	0.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,525.00	0.00	20,525.00	20,525.00	0.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	20,161.00	0.00	20,161.00	20,161.00	0.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	26,790.00	0.00	26,790.00	26,790.00	0.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	11,304.00	0.00	11,304.00	11,304.00	0.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	672,499.72	0.00	672,499.72	672,499.72	0.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	37,979.30	0.00	37,979.30	37,979.30	0.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	15,180.00	0.00	15,180.00	15,180.00	0.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,606,588.89	0.00	1,606,588.89	1,606,588.89	0.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	445,423.48	0.00	0.00	0.00	445,423.48	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	10,166,799.80	0.00	0.00	0.00	10,166,799.80	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	5,027,257.70	0.00	0.00	0.00	5,027,257.70	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,491,072.78	0.00	0.00	0.00	1,491,072.78	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,582,698.04	0.00	0.00	0.00	1,582,698.04	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	0.00	0.00	0.00	165,043.34	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	156,091.13	0.00	0.00	0.00	156,091.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,316.48	0.00	0.00	0.00	10,316.48	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	872,640.00	0.00	0.00	0.00	872,640.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,645.00	0.00	0.00	0.00	20,645.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	20,283.00	0.00	0.00	0.00	20,283.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	27,387.00	0.00	0.00	0.00	27,387.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,830.00	0.00	0.00	0.00	11,830.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	710,296.64	0.00	0.00	0.00	710,296.64	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	40,543.45	0.00	0.00	0.00	40,543.45	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,318,858.57	0.00	0.00	0.00	1,318,858.57	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>59,535,827.96</b>	<b>0.00</b>	<b>20,053,949.73</b>	<b>37,468,641.55</b>	<b>22,067,186.41</b>	<b>0.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,000.00	0.00	0.00	30,000.00	0.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	81,206.62	0.00	0.00	81,206.62	0.00	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	161,888.33	0.00	0.00	161,888.33	0.00	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	2,233,077.31	0.00	0.00	2,233,077.31	0.00	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	182,953.00	0.00	0.00	182,953.00	0.00	0.00
	21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	38,810.00	0.00	0.00	38,810.00	0.00	0.00
	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	17,017.50	0.00	0.00	17,017.50	0.00	0.00
	21POJ 21POJ Concurrent Enrollment SFY2021	5333/3300	66,444.95	0.00	0.00	66,444.95	0.00	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	722,784.80	0.00	0.00	660,556.80	62,228.00	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	537,585.00	0.00	0.00	537,585.00	0.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	193,663.55	0.00	0.00	193,663.55	0.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,090,513.42	0.00	0.00	1,090,513.42	0.00	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	73,990.67	0.00	20,860.91	73,990.67	0.00	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	4,747.98	0.00	0.00	4,747.98	0.00	0.00
	21POU 21POU Matching Fund for School Nurses	5368/3500	6,743.95	0.00	0.00	6,743.95	0.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	31,503.19	0.00	0.00	31,503.19	0.00	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	170,282.87	0.00	0.00	170,282.87	0.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	76,413.97	0.00	0.00	76,413.97	0.00	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	268,834.00	0.00	0.00	268,834.00	0.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	21,428.58	0.00	0.00	21,428.58	0.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	52,897.47	0.00	11,158.72	52,897.47	0.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,606,588.89	0.00	0.00	1,606,588.89	0.00	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	33,482.10	0.00	0.00			

	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,709.02	0.00	4,709.02	4,709.02	0.00
	22POU 22POU Matching Fund for School Nurses	5368/3500	6,743.95	0.00	6,743.95	6,743.95	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5668/3400	30,996.40	0.00	30,996.40	30,996.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	21,634.10	0.00	21,634.10	21,634.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	327,047.88	0.00	327,047.88	327,047.88	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	185,585.29	0.00	185,585.29	185,585.29	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	98,019.24	0.00	8,451.80	8,451.80	89,567.44
	22PIO 22PIO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,377.24	0.00	76,824.45	76,824.45	45,552.79
	22PIP 22PIP Effective Teaching High Poverty Schools SFY2022	5668/3400	71,587.25	0.00	71,587.25	71,587.25	0.00
	22PIS 22PIS Rural School Reimbursement Transp SFY2022	5317/3200	276,905.86	0.00	276,905.86	276,905.86	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	173,338.92	0.00	173,338.92	173,338.92	0.00
	22PIU 22PIU Teacher and Student Success Program	5678/3500	810,128.17	0.00	810,128.17	810,128.17	0.00
	22PIV 22PIV Student Health & Counseling Support Pgm	5679/3500	132,727.89	20,394.01	132,727.89	132,727.89	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,661,902.63	0.00	0.00	0.00	1,661,902.63
	23POG 23POG Adult Education SFY2023	1609/3300	233,236.00	0.00	0.00	0.00	233,236.00
	23POH 23POH Adult Ed Corrections Institutions SFY2023	5613/3300	43,129.00	0.00	0.00	0.00	43,129.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,085,328.50	0.00	0.00	0.00	1,085,328.50
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,709.02	0.00	0.00	0.00	4,709.02
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>19,473,976.02</b>	<b>84,946.06</b>	<b>6,912,459.28</b>	<b>15,674,072.21</b>	<b>3,799,903.81</b>
<b>SAS SAS-Student Advocacy Services</b>							
	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,615,862.73	12,866.56	335,974.97	987,733.56	628,129.17
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	14,661.33	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,990.78	0.00	0.00	3,000.00	6,990.78
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,744,314.84</b>	<b>12,866.56</b>	<b>335,974.97</b>	<b>1,109,194.89</b>	<b>635,119.95</b>
<b>SBPR School Building Program</b>							
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	301,980.41	0.00	0.00	301,980.41	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	359,189.77	0.00	0.00	359,189.77	0.00
	22PSA 22PSA Capital Outlay Foundation Program-MBG SFY2022	5550/3700	361,129.26	0.00	361,129.26	361,129.26	0.01
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	429,544.20	0.00	429,544.20	429,544.20	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	3,158.26	0.00	3,158.26	3,158.26	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	6,270.38	0.00	6,270.38	6,270.38	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	323,963.46	0.00	0.00	0.00	323,963.46
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	385,337.43	0.00	0.00	0.00	385,337.43
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	263.93	0.00	0.00	0.00	263.93
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	524.00	0.00	0.00	0.00	524.00
<b>SBPR School Building Program - Summary</b>			<b>2,171,361.10</b>	<b>0.00</b>	<b>800,102.09</b>	<b>1,461,272.27</b>	<b>710,088.83</b>
<b>SSS SSS-Student Support Services</b>							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	27,995.11	0.00	27,995.11	27,995.11	0.00
	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,114.46	0.00	1,928.15	7,830.91	7,283.55
	21SUVV 21SUVV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22PAX 22PAX Teacher Retention Program SFY2022	5622/3800	355,000.00	46,498.41	352,969.70	352,969.70	2,030.30
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>663,174.26</b>	<b>46,498.41</b>	<b>394,892.96</b>	<b>649,693.75</b>	<b>13,480.51</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	35,986.78	0.00	0.00	35,986.78	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,018.64	0.00	0.00	44,018.64	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,626.00	0.00	0.00	46,626.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	85,112.77	0.00	0.00	85,112.77	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	1,083.41	34,483.41	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	36,298.00	0.00	11,904.00	20,574.00	15,724.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,760.00	0.00	8,760.00	8,760.00	0.00
	22PJSB 22PJSB STEM Endorsement Center Grants SFY2022	5644/3800	1,375.77	0.00	1,375.77	1,375.77	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>323,282.40</b>	<b>0.00</b>	<b>23,123.18</b>	<b>311,405.35</b>	<b>11,877.05</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,568,858.94	0.00	0.00	1,568,858.93	0.01
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	815,443.73	0.00	0.00	815,443.73	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	355,487.72	0.00	0.00	355,487.72	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	311,324.40	0.00	0.00	311,324.40	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	284,751.26	0.00	0.00	284,751.26	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	88,871.93	0.00	0.00	88,871.93	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,436,950.11	0.00	1,436,950.11	1,436,950.11	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	1,131,184.04	0.00	1,131,184.04	1,131,184.04	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	607,573.00	0.00	607,573.00	607,573.00	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	243,271.50	0.00	243,271.50	243,271.50	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	398,762.04	0.00	398,762.04	398,762.04	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	151,893.25	0.00	151,893.25	151,893.25	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,781,077.64	0.00	0.00	0.00	1,781,077.64
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,037,111.23	0.00	0.00	0.00	1,037,111.23
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	689,833.58	0.00	0.00	0.00	689,833.58
	23PRB 23PRB Board Leeway SFY2023	5460/3600	317,342.31	0.00	0.00	0.00	317,342.31
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	390,840.63	0.00	0.00	0.00	390,840.63
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	172,458.39	0.00	0.00	0.00	172,458.39
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>11,783,035.70</b>	<b>0.00</b>	<b>3,969,633.94</b>	<b>7,394,371.91</b>	<b>4,388,663.79</b>
<b>250 SAN JUAN SCHOOL DISTRICT - Summary</b>			<b>123,539,958.94</b>	<b>856,025.33</b>	<b>41,173,489.36</b>	<b>90,458,548.68</b>	<b>33,081,410.26</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	0.00	625,093.70	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	619,508.47	0.00	0.00	619,508.47	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	614,032.60	0.00	427,377.78	614,032.60	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,040.00	0.00	18,040.00	18,040.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	679,872.25	421,081.95	436,081.95	436,081.95	243,790.30
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,556,547.02</b>	<b>421,081.95</b>	<b>881,499.73</b>	<b>2,312,756.72</b>	<b>243,790.30</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	34,642.99	0.00	0.00	34,642.99	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	27,073.65	30,557.66	0.01
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	22,779.16	0.00	0.00	0.00	22,779.16
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	24,514.49	0.00	0.00	0.00	24,514.49
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>112,494.31</b>	<b>0.00</b>	<b>27,073.65</b>	<b>65,200.65</b>	<b>47,293.66</b>
84027X SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	902,714.87	0.00	0.00	902,714.87	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	907,651.84	0.00	0.00	907,651.84	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	9,023.63	20,534.77	4,465.23
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	942,546.38	0.00	224,325.61	942,546.38	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	960,547.66	0.00	776,416.01	776,416.01	184,131.65
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>3,738,460.75</b>	<b>0.00</b>	<b>1,009,765.25</b>	<b>3,549,863.87</b>	<b>188,596.88</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	185,806.05	0.00	0.00	0.00	185,806.05
<b>84027X SPED-IDEA ARP - Summary</b>			<b>185,806.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,806.05</b>
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	68,563.00	0.00	0.00	68,563.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	8,804.00	0.00	0.00	8,804.00	0.00
	20FHE 20FHE CTE Formula Reserve	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	11,715.00	0.00	0.00	11,715.00	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>189,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189,082.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	66,142.55	0.00	0.00	66,142.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,701.56	0.00	0.00	66,701.56	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,850.69	0.00	20,161.37	66,850.69	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	69,262.19	0.00	67,574.74	67,574.74	1,687.45
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>268,956.99</b>	<b>0.00</b>	<b>87,736.11</b>	<b>267,269.54</b>	<b>1,687.45</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	14,280.99	0.00	0.00	0.00	14,280.99
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>14,280.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,280.99</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	0.00	0.00	121,784.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	115,876.28	0.00	46,222.74	115,876.28	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	121,657.56	0.00	27,932.65	27,932.65	93,724.91
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	128,446.13	0.00	0.00	0.00	128,446.13
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	151.62	-151.62
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>487,764.84</b>	<b>0.00</b>	<b>74,155.39</b>	<b>265,745.42</b>	<b>222,019.42</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	40,010.14	0.00	0.00	40,010.14	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	39,900.50	0.00	39,900.50	39,900.50	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	42,399.18	0.00	0.00	0.00	42,399.18
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	41,699.55	0.00	0.00	0.00	41,699.55
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>164,009.37</b>	<b>0.00</b>	<b>39,900.50</b>	<b>79,910.64</b>	<b>84,098.73</b>
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	208,681.21	0.00	0.00	0.00	208,681.21
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>208,681.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208,681.21</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	502,682.80	0.00	485,855.30	502,682.80	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,000.00	0.00	2,361.62	2,361.62	5,638.38
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,031,369.69	0.00	0.00	0.00	2,031,369.69
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>2,542,052.49</b>	<b>0.00</b>	<b>488,216.92</b>	<b>505,044.42</b>	<b>2,037,008.07</b>
84425U SSS-American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	0.00	0.00	4,565,154.33
<b>84425U SSS-American Rescue Plan Act of 2021 - Summary</b>			<b>4,565,154.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,565,154.33</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	879,655.59	-879,655.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	196,881.59	-196,881.59
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	199,360.23	-199,360.23
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,138,594.44	-1,138,594.44
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	208,299.47	-208,299.47
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	487,624.55	-487,624.55
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	383,321.99	1,648,949.27	-1,648,949.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	35,928.85	203,087.17	-203,087.17
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	43,490.21	256,779.97	-256,779.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	72,672.80	1,671,215.99	1,671,215.99	-1,671,215.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,413.58	150,577.05	150,577.05	-150,577.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	335,554.91	335,554.91	-335,554.91
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>79,086.38</b>	<b>2,620,089.00</b>	<b>7,376,580.23</b>	<b>-7,376,580.23</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	18,687.90	0.00	0.00	18,687.90	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	93,134.70	0.00	0.00	93,134.70	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>111,822.60</b>	<b>0.00</b>	<b>0.00</b>	<b>111,822.60</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	34,839.80	493,466.12	-493,466.12
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	54,830.20	423,822.70	423,822.70	-423,822.70
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>54,830.20</b>	<b>458,662.50</b>	<b>917,288.82</b>	<b>-917,288.82</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,600.00	0.00	0.00	5,600.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	36,032.70	0.00	0.00	36,032.70	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	10,000.00	40,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	3,268.31	0.00	0.00	3,268.31	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	1,600.00	0.00	0.00	0.00	1,600.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,680.00	0.00	2,680.00	2,680.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	70,302.00	70,302.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>186,733.01</b>	<b>0.00</b>	<b>82,982.00</b>	<b>185,335.34</b>	<b>1,397.67</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVFP 19FFVFP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	44,129.53	-44,129.53
	20FFVFP 20FFVFP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	20,051.13	-20,051.13
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,180.66</b>	<b>-64,180.66</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	497,607.17	0.00	0.00	497,607.17	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	11,938,037.89	0.00	0.00	11,938,037.89	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-31,181.00	0.00	0.00	-31,181.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,101,099.67	0.00	0.00	2,101,099.67	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,851,059.46	0.00	0.00	1,851,059.46	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,952,533.70	0.00	0.00	1,952,533.70	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	472,655.65	0.00	0.00	472,655.65	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	194,583.56	0.00	0.00	194,583.56	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,806.57	0.00	0.00	12,806.57	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,062,553.00	0.00	0.00	1,062,553.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	62,822.00	0.00	0.00	62,822.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	150,176.00	0.00	0.00	150,176.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	22,654.00	0.00	0.00	22,654.00	0.00

21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	18,274.00	0.00	0.00	18,274.00	0.00
21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	19,057.00	0.00	0.00	19,057.00	0.00
21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	72,385.00	0.00	0.00	72,385.00	0.00
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,003,674.00	0.00	0.00	1,003,674.00	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	54,701.44	0.00	0.00	54,701.44	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	31,611.25	0.00	0.00	31,611.25	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	532,471.24	0.00	532,471.24	532,471.24	0.00
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,599,157.75	0.00	12,599,157.75	12,599,157.75	0.00
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-43,186.00	0.00	-43,186.00	-43,186.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,430,488.27	0.00	2,430,488.27	2,430,488.27	0.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,978,163.92	0.00	1,978,163.92	1,978,163.92	0.00
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,091,966.28	0.00	2,091,966.28	2,091,966.28	0.00
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	525,630.77	0.00	525,630.77	525,630.77	0.01
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	222,868.82	0.00	222,868.82	222,868.82	0.00
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	13,979.45	0.00	13,979.45	13,979.45	0.00
22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,175,560.00	0.00	1,175,560.00	1,175,560.00	0.00
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	0.00	76,180.00	76,180.00	0.00
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	151,370.00	0.00	151,370.00	151,370.00	0.00
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	23,414.00	0.00	23,414.00	23,414.00	0.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	18,577.00	0.00	18,577.00	18,577.00	0.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	25,288.00	0.00	25,288.00	25,288.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	74,002.00	0.00	74,002.00	74,002.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,070,919.75	0.00	1,070,919.75	1,070,919.75	0.00
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	30,472.00	30,472.00	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	59,445.87	0.00	59,445.87	59,445.87	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	24,214.56	0.00	24,214.56	24,214.56	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	427,655.48	0.00	427,655.48	427,655.48	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	714,190.78	0.00	0.00	714,190.78	0.00
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	16,898,945.24	0.00	0.00	16,898,945.24	0.00
23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,536,988.14	0.00	0.00	2,536,988.14	0.00
23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,103,593.69	0.00	0.00	2,103,593.69	0.00
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,324,492.31	0.00	0.00	2,324,492.31	0.00
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	552,260.41	0.00	0.00	552,260.41	0.00
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	241,360.23	0.00	0.00	241,360.23	0.00
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	14,773.05	0.00	0.00	14,773.05	0.00
23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,234,162.00	0.00	0.00	1,234,162.00	0.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	154,525.00	0.00	0.00	154,525.00	0.00
23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	23,952.00	0.00	0.00	23,952.00	0.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	18,872.00	0.00	0.00	18,872.00	0.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	25,852.00	0.00	0.00	25,852.00	0.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	77,445.00	0.00	0.00	77,445.00	0.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,147,432.53	0.00	0.00	1,147,432.53	0.00
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	62,967.93	0.00	0.00	62,967.93	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	672,172.03	0.00	0.00	672,172.03	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>73,832,037.87</b>	<b>0.00</b>	<b>23,508,639.16</b>	<b>44,995,749.52</b>	<b>28,836,288.35</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20POGS 20POGS Adult Education-Supplemental SFY2020	1609/3300	15,811.09	0.00	0.00	15,811.09	0.00
20POQ 20POQ Teacher Salary Supplement Program SFY2020	5807/3400	198,436.34	0.00	0.00	198,436.34	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	69,533.60	0.00	0.00	69,533.60	0.00
20PUF 20PUF Youth in Custody SFY2020	5340/3300	326,884.15	0.00	0.00	326,884.15	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	1,194,478.62	0.00	0.00	1,194,478.62	0.00
21POG 21POG Adult Education SFY2021	1609/3300	39,251.00	0.00	0.00	39,251.00	0.00
21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	20,437.00	0.00	0.00	20,437.00	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	25,287.49	0.00	0.00	25,287.49	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	150,995.08	0.00	0.00	150,995.08	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	779,385.54	0.00	0.00	779,385.54	55,174.71
21POM 21POM School Land Trust Program SFY2021	5420/3500	736,008.00	0.00	0.00	736,008.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	164,824.24	0.00	0.00	164,824.24	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	1,288,859.52	0.00	0.00	1,288,859.52	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	129,759.54	0.00	47,667.87	129,759.54	0.00
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	6,186.48	0.00	0.00	6,186.48	0.00
21POU 21POU Matching Fund for School Nurses	5368/3500	9,198.51	0.00	0.00	9,198.51	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	38,644.38	0.00	0.00	38,644.38	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	65,543.27	0.00	0.00	65,543.27	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	138,680.46	0.00	0.00	138,680.46	0.01
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	66,320.46	0.00	0.00	66,320.46	0.01
21PUF 21PUF Youth in Custody SFY2021	5340/3300	411,731.00	0.00	0.00	411,731.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	262,030.73	0.00	0.00	262,030.73	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	164,543.67	0.00	97,536.44	164,543.67	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	55,899.94	0.00	0.00	55,899.94	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	844,168.92	0.00	0.00	844,168.92	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	190,244.13	0.00	0.00	190,244.13	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,312,425.49	6,603.76	1,312,425.49	1,312,425.49	0.00
22POG 22POG Adult Education SFY2022	1609/3300	42,032.00	0.00	0.00	42,032.00	0.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	21,885.00	0.00	0.00	21,885.00	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	163,357.63	0.00	0.00	163,357.63	0.00
22POM 22POM School Land Trust Program SFY2022	5420/3500	1,547,840.91	0.00	758,361.32	758,361.32	789,479.59
22POP 22POP Early Literacy Program SFY2022	5805/3300	197,387.54	0.00	0.00	197,387.54	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	1,313,879.74	0.00	1,313,879.74	1,313,879.74	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	111,508.29	111,508.29	0.00	111,508.29	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	6,139.25	0.00	0.00	6,139.25	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	9,198.51	0.00	0.00	9,198.51	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	38,559.09	0.00	0.00	38,559.09	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	73,393.60	0.00	0.00	73,393.60	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	23,935.60	0.00	0.00	23,935.60	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	255,932.88	0.00	0.00	255,932.88	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	311,504.22	0.00	0.00	311,504.22	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,344.53	0.00	0.00	0.00	13,344.53
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	163,848.71	0.00	0.00	0.00	163,848.71
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	75,188.09	0.00	0.00	75,188.09	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	1,011,005.49	0.00	1,011,005.49	1,011,005.49	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	160,678.00	120,508.50	160,678.00	160,678.00	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	68,079.70	0.00	0.00	68,079.70	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,371,110.94	0.00	0.00	0.00	1,371,110.94
23POG 23POG Adult Education SFY2023	1609/3300	41,671.00	0.00	0.00	0.00	41,671.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	22,439.00	0.00	0.00	0.00	22,439.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,313,879.74	0.00	0.00	0.00	1,313,879.74
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	6,139.25	0.00	0.00	0.00	6,139.25
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	0.00	0.00	240,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>17,309,507.36</b>	<b>238,620.55</b>	<b>6,099,655.75</b>	<b>13,292,419.87</b>	<b>4,017,087.49</b>
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,761.33	0.00	0.00	12,737.96	23.37
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	6,000.00	0.00	0.00	5,830.00	170.00
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	17,560.28	0.00	6,990.78	13,553.28	4,007.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>36,321.61</b>	<b>0.00</b>	<b>6,990.78</b>	<b>32,121.24</b>	<b>4,200.37</b>
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	55,308.34	0.00	55,308.34	0.00
21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	65,786.36	0.00	0.00	65,786.36	0.00
21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	2,811.07	0.00	0.00	2,811.07	0.00
21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	5,581.07	0.00	0.00	5,581.07	0.00
23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	110,403.45	0.00	0.00	0.00	110,403.45

	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	131,319.08	0.00	0.00	0.00	131,319.08
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	1,913.48	0.00	0.00	0.00	1,913.48
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	3,798.99	0.00	0.00	0.00	3,798.99
<b>SBPR School Building Program - Summary</b>			<b>376,921.84</b>	<b>0.00</b>	<b>0.00</b>	<b>129,486.84</b>	<b>247,435.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	30,328.04	0.00	30,328.04	30,328.04	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	7,142.00	7,142.00	8,014.35
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	8,530.57	0.00	0.00	8,530.57	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>71,181.62</b>	<b>0.00</b>	<b>50,470.04</b>	<b>59,000.61</b>	<b>12,181.01</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19CPR 19CPR CPRA/ED SFY2019	0050/3990	0.00	0.00	0.00	2,172.00	-2,172.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,780.00	0.00	0.00	34,780.00	0.00
	20CPR 20CPR CPRA/ED SFY2020	0050/3990	0.00	0.00	0.00	1,230.00	-1,230.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	50,965.00	0.00	0.00	50,965.00	0.00
	20JOB 20JOB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	1,105.80	1,294.20
	20JBS 20JBS STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	56,314.00	0.00	16,620.00	31,910.00	24,404.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,990.00	0.00	12,990.00	12,990.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>160,986.91</b>	<b>0.00</b>	<b>29,610.00</b>	<b>139,279.25</b>	<b>21,707.66</b>
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	994,534.41	0.00	0.00	994,534.41	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	516,927.83	0.00	0.00	516,927.83	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	379,695.73	0.00	0.00	379,695.73	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	241,598.08	0.00	0.00	241,598.08	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	220,976.44	0.00	0.00	220,976.44	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	540,158.82	0.00	0.00	540,158.82	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	943,302.60	0.00	943,302.60	943,302.60	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	733,928.41	0.00	733,928.41	733,928.41	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	619,527.00	0.00	619,527.00	619,527.00	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	178,449.74	0.00	178,449.74	178,449.74	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	274,611.27	0.00	274,611.27	274,611.27	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	648,619.44	0.00	648,619.44	648,619.44	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,332,181.51	0.00	0.00	0.00	1,332,181.51
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	746,348.93	0.00	0.00	0.00	746,348.93
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	742,565.70	0.00	0.00	0.00	742,565.70
	23PRB 23PRB Board Leeway SFY2023	5460/3600	298,823.36	0.00	0.00	0.00	298,823.36
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	302,324.65	0.00	0.00	0.00	302,324.65
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	775,760.06	0.00	0.00	0.00	775,760.06
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>10,490,333.98</b>	<b>0.00</b>	<b>3,398,438.46</b>	<b>6,292,329.77</b>	<b>4,198,004.21</b>
<b>260 SEVIER SCHOOL DISTRICT - Summary</b>			<b>117,609,137.15</b>	<b>793,619.08</b>	<b>38,863,885.24</b>	<b>80,830,468.01</b>	<b>36,778,669.14</b>

Aug 10, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	430,329.33	0.00	0.00	430,329.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	394,000.96	0.00	0.00	394,000.96	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	390,518.36	0.00	31,283.57	390,518.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	11,660.00	0.00	11,660.00	11,660.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	425,789.70	0.00	312,820.91	312,820.91	112,968.79
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,652,298.35</b>	<b>0.00</b>	<b>355,764.48</b>	<b>1,539,329.56</b>	<b>112,968.79</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	54,322.26	0.00	0.00	54,322.26	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	59,104.93	0.00	0.00	59,104.93	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	38,516.78	0.00	0.00	38,516.78	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,002.95	7,600.58	38,002.95	38,002.95	0.00
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>189,946.92</b>	<b>7,600.58</b>	<b>38,002.95</b>	<b>189,946.92</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	717,757.45	0.00	0.00	717,757.45	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	40,000.00	0.00	11,311.04	40,000.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	730,302.45	0.00	0.00	730,302.45	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	26,209.96	0.00	30.28	26,209.96	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	751,608.88	0.00	0.00	751,608.88	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	752,902.76	0.00	752,902.76	752,902.76	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>3,018,781.50</b>	<b>0.00</b>	<b>764,244.08</b>	<b>3,018,781.50</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	131,801.53	55,494.56	55,494.56	55,494.56	76,306.97
<b>84027X SPED-IDEA ARP - Summary</b>			<b>131,801.53</b>	<b>55,494.56</b>	<b>55,494.56</b>	<b>55,494.56</b>	<b>76,306.97</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	43,390.00	0.00	0.00	43,390.00	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>43,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,390.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	72,350.46	0.00	0.00	72,350.46	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	72,904.90	0.00	0.00	72,904.90	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	72,934.10	0.00	0.00	72,934.10	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	74,490.08	0.00	74,490.07	74,490.07	0.01
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>292,679.54</b>	<b>0.00</b>	<b>74,490.07</b>	<b>292,679.53</b>	<b>0.01</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,129.83	0.00	0.00	0.00	10,129.83
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>10,129.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,129.83</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,467.81	0.00	0.00	17,467.81	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,874.57	0.00	0.00	18,874.57	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,411.37	0.00	14,818.84	14,818.84	6,592.53
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>70,853.07</b>	<b>0.00</b>	<b>14,818.84</b>	<b>64,260.54</b>	<b>6,592.53</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	76,797.73	0.00	0.00	76,797.73	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	68,642.73	0.00	0.00	68,642.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	75,889.82	0.00	24,581.10	75,889.82	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	80,123.75	2,937.26	80,123.75	80,123.75	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	139.94	-139.94
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>301,454.03</b>	<b>2,937.26</b>	<b>104,704.85</b>	<b>301,593.97</b>	<b>-139.94</b>
84424 T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	27,543.93	0.00	0.00	27,543.93	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	27,468.45	0.00	4,941.63	27,468.45	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	28,268.26	0.00	28,268.26	28,268.26	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	26,520.48	0.00	26,520.48	26,520.48	0.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>109,801.12</b>	<b>0.00</b>	<b>59,730.37</b>	<b>109,801.12</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	165,154.17	0.00	0.00	165,154.17	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	70,129.73	0.00	49,011.61	49,011.61	21,118.12
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>235,283.90</b>	<b>0.00</b>	<b>49,011.61</b>	<b>214,165.78</b>	<b>21,118.12</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	319,701.05	0.00	0.00	319,701.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,291,930.05	100,158.98	422,375.21	808,347.02	483,583.03
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>1,611,631.10</b>	<b>100,158.98</b>	<b>422,375.21</b>	<b>1,128,048.07</b>	<b>483,583.03</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	76,803.63	828,743.80	828,743.80	2,074,646.99
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,903,390.79</b>	<b>76,803.63</b>	<b>828,743.80</b>	<b>828,743.80</b>	<b>2,074,646.99</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,175.05	-1,175.05
	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	640,568.99	-640,568.99
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	141,827.33	-141,827.33
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	128,122.26	-128,122.26
	19SMP 19SMP Special Milk Program FFY2019	8075/4560	0.00	0.00	0.00	1,728.80	-1,728.80
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	888.30	-888.30
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	834,412.54	-834,412.54
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	150,568.01	-150,568.01
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	99,626.74	-99,626.74
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	1,047.59	-1,047.59
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	222,350.83	1,257,240.49	-1,257,240.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	20,840.99	157,524.53	-157,524.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	32,012.50	191,057.74	-191,057.74
	21SMP 21SMP Special Milk Program FFY2021	8075/4560	0.00	0.00	186.34	762.27	-762.27
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	79,992.90	1,273,462.57	1,273,462.57	-1,273,462.57
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	7,059.80	114,632.29	114,632.29	-114,632.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	207,823.65	207,823.65	-207,823.65
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	53,569.87	53,569.87	-53,569.87
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	829.62	829.62	-829.62
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>87,052.50</b>	<b>1,925,708.66</b>	<b>5,256,868.64</b>	<b>-5,256,868.64</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	14,768.20	0.00	0.00	14,768.20	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	67,896.22	0.00	0.00	67,896.22	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>82,664.42</b>	<b>0.00</b>	<b>0.00</b>	<b>82,664.42</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	47,877.95	424,350.02	-424,350.02
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	45,018.51	284,613.36	284,613.36	-284,613.36
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>45,018.51</b>	<b>332,491.31</b>	<b>708,963.38</b>	<b>-708,963.38</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,300.00	0.00	0.00	5,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,318.01	0.00	0.00	1,318.01	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,098.00	0.00	1,098.00	1,098.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>288,716.01</b>	<b>0.00</b>	<b>251,098.00</b>	<b>288,716.01</b>	<b>0.00</b>
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	34,187.67	0.00	34,187.67	34,187.67	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>34,187.67</b>	<b>0.00</b>	<b>34,187.67</b>	<b>34,187.67</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	69,065.18	-69,065.18
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	77,817.30	-77,817.30
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	13,073.06	96,631.33	-96,631.33
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	81,668.51	81,668.51	-81,668.51



FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary		7,611.70	0.00	94,741.57	332,794.02	-325,182.32
<b>MSPB MSPB-Minimum School Programs Basic</b>						
21PPA 21PPA Kindergarten SFY2021	VAR/3005	410,201.80	0.00	0.00	410,201.80	0.00
21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	9,181,301.03	0.00	0.00	9,181,301.03	0.00
21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-24,592.00	0.00	0.00	-24,592.00	0.00
21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,010,869.60	0.00	0.00	1,010,869.60	0.00
21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,173,824.54	0.00	0.00	1,173,824.54	0.00
21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,906,180.98	0.00	0.00	1,906,180.98	0.00
21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	415,521.45	0.00	0.00	415,521.45	0.00
21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	172,707.89	0.00	0.00	172,707.89	0.00
21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
21PPK 21PPK CTE ADM SFY2021	VAR/3100	737,065.00	0.00	0.00	737,065.00	0.00
21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00
21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	90,540.00	0.00	0.00	90,540.00	0.00
21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,436.00	0.00	0.00	20,436.00	0.00
21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,468.00	0.00	0.00	12,468.00	0.00
21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,714.00	0.00	0.00	3,714.00	0.00
21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	20,789.00	0.00	0.00	20,789.00	0.00
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	703,319.46	0.00	0.00	703,319.46	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	230,499.28	0.00	0.00	230,499.28	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	15,104.10	0.00	0.00	15,104.10	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	451,636.01	0.00	451,636.01	451,636.01	0.00
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,547,877.82	0.00	9,547,877.82	9,547,877.82	0.00
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-30,669.00	0.00	-30,669.00	-30,669.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,272,522.80	0.00	1,272,522.80	1,272,522.80	0.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,234,997.26	0.00	1,234,997.26	1,234,997.26	0.00
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,005,398.36	0.00	2,005,398.36	2,005,398.36	0.00
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	404,796.12	0.00	404,796.12	404,796.12	0.00
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	194,068.55	0.00	194,068.55	194,068.55	0.00
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	11,066.47	0.00	11,066.47	11,066.47	0.00
22PPK 22PPK CTE ADM SFY2022	6XXX/3100	698,788.00	0.00	698,788.00	698,788.00	0.00
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	0.00	38,090.00	38,090.00	0.00
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	92,426.00	0.00	92,426.00	92,426.00	0.00
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,898.00	0.00	20,898.00	20,898.00	0.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	12,353.00	0.00	12,353.00	12,353.00	0.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,295.00	0.00	5,295.00	5,295.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	22,742.00	0.00	22,742.00	22,742.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	731,968.46	0.00	731,968.46	731,968.46	0.00
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	15,236.00	0.00	15,236.00	15,236.00	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	233,648.31	0.00	233,648.31	233,648.31	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,659.36	0.00	13,659.36	13,659.36	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	354,713.13	0.00	354,713.13	354,713.13	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	556,498.71	0.00	0.00	556,498.71	0.00
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	11,764,743.15	0.00	0.00	11,764,743.15	0.00
23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,337,191.57	0.00	0.00	1,337,191.57	0.00
23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,324,372.20	0.00	0.00	1,324,372.20	0.00
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,124,584.54	0.00	0.00	2,124,584.54	0.00
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	406,260.53	0.00	0.00	406,260.53	0.00
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	161,991.10	0.00	0.00	161,991.10	0.00
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,189.97	0.00	0.00	11,189.97	0.00
23PPK 23PPK CTE ADM SFY2023	VAR/3100	733,854.00	0.00	0.00	733,854.00	0.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	94,039.00	0.00	0.00	94,039.00	0.00
23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,261.00	0.00	0.00	21,261.00	0.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	12,521.00	0.00	0.00	12,521.00	0.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,413.00	0.00	0.00	5,413.00	0.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	23,800.00	0.00	0.00	23,800.00	0.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	790,139.40	0.00	0.00	790,139.40	0.00
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	0.00	0.00	16,152.00	0.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,915.65	0.00	0.00	233,915.65	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	556,423.69	0.00	0.00	556,423.69	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>53,624,031.29</b>	<b>0.00</b>	<b>17,331,511.65</b>	<b>33,449,680.78</b>	<b>20,174,350.51</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
18PQGS Adult Education-Supplemental SFY2018	1609/3300	59,790.35	0.00	0.00	59,790.35	0.00
20PQGS 20PQGS Teacher Salary Supplement Program SFY2020	5807/3400	162,365.78	0.00	0.00	162,365.78	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	21,646.00	0.00	0.00	21,646.00	0.00
20PUF 20PUF Youth in Custody SFY2020	5340/3300	963,205.25	0.00	0.00	963,205.25	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	583,290.42	0.00	0.00	583,290.42	0.00
21POG 21POG Adult Education SFY2021	1609/3300	72,400.00	0.00	0.00	72,400.00	0.00
21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	1,453,367.00	0.00	0.00	1,453,367.00	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	87,277.59	0.00	0.00	87,277.59	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	696,534.20	0.00	0.00	696,534.20	88,442.67
21POM 21POM School Land Trust Program SFY2021	5420/3500	578,180.00	0.00	0.00	578,180.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	152,903.55	0.00	0.00	152,903.55	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,005,693.52	0.00	0.00	1,005,693.52	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	138,959.58	0.00	25,630.27	138,959.58	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,292.88	0.00	0.00	4,292.88	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,198.03	0.00	0.00	7,198.03	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	30,316.23	0.00	0.00	30,316.23	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	20,403.80	0.00	0.00	20,403.80	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	110,051.26	0.00	0.00	110,051.26	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,176.57	0.00	0.00	57,176.57	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	1,013,563.00	0.00	0.00	1,013,563.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	11,872.88	0.00	112.88	11,872.88	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	203,444.53	0.00	0.00	203,444.53	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	129,259.26	0.00	0.00	129,259.26	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	59,402.20	0.00	0.00	59,402.20	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	588,912.33	0.00	0.00	588,912.33	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	142,356.81	0.00	0.00	142,356.81	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	688,561.05	3,464.65	688,561.05	688,561.05	0.00
22POG 22POG Adult Education SFY2022	1609/3300	77,529.00	0.00	0.00	77,529.00	0.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	1,556,337.00	0.00	1,556,337.00	1,556,337.00	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	88,714.76	0.00	88,714.76	88,714.76	0.00
22POM 22POM School Land Trust Program SFY2022	5420/3500	1,205,532.49	0.00	591,221.63	591,221.63	614,310.86
22POP 22POP Early Literacy Program SFY2022	5805/3300	177,808.46	0.00	177,808.46	177,808.46	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	1,044,839.68	0.00	1,044,839.68	1,044,839.68	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	97,014.90	97,014.90	97,014.90	97,014.90	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	4,213.84	0.00	4,213.84	4,213.84	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	7,198.03	0.00	7,198.03	7,198.03	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	30,379.47	0.00	30,379.47	30,379.47	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	18,000.00	0.00	18,000.00	18,000.00	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,872.30	0.00	18,872.30	18,872.30	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	195,353.43	0.00	195,353.43	195,353.43	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,173,004.99	0.00	1,173,004.99	1,173,004.99	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	42,406.64	0.00	41,027.09	41,027.09	1,379.55
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	127,737.13	0.00	127,737.13	127,737.13	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	35,209.72	0.00	35,209.72	35,209.72	0.00

	22PUU 22PUU Teacher and Student Success Program	5678/3500	704,787.64	0.00	704,787.64	704,787.64	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	140,010.28	0.00	140,010.28	140,010.28	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	69,771.35	0.00	69,771.35	69,771.35	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	700,514.56	0.00	0.00	0.00	700,514.56
	23POG 23POG Adult Education SFY2023	1609/3300	79,371.00	0.00	0.00	0.00	79,371.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,548,361.00	0.00	0.00	0.00	1,548,361.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,044,839.68	0.00	0.00	0.00	1,044,839.68
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,213.84	0.00	0.00	0.00	4,213.84
	23PUD 23PUD Early Intervention SFY2023	5641/3300	193,484.77	0.00	0.00	0.00	193,484.77
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	0.00	120,000.00
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>19,597,930.03</b>	<b>100,479.55</b>	<b>6,963,334.90</b>	<b>15,203,012.10</b>	<b>4,394,917.93</b>
	SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
	SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	782,263.87	0.00	0.00	782,263.87
		21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	930,461.58	0.00	0.00	930,461.57
		21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	722.85	0.00	0.00	722.85
		21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	1,435.13	0.00	0.00	1,435.13
		22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	851,019.44	0.00	851,019.44	851,019.44
		22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	1,012,242.72	0.00	1,012,242.72	1,012,242.72
		23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	785,036.96	0.00	0.00	785,036.96
		23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	933,760.04	0.00	0.00	933,760.04
	<b>SBPR School Building Program - Summary</b>		<b>5,296,942.59</b>	<b>0.00</b>	<b>1,863,262.16</b>	<b>3,578,145.58</b>	<b>1,718,797.01</b>
	SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	18,663.41	0.00	18,663.41	18,663.41
		21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	1,500.00	0.00	0.00	1,500.00
		21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	8,000.00	8,000.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>32,428.77</b>	<b>0.00</b>	<b>26,663.41</b>	<b>32,428.77</b>	<b>0.00</b>
	T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00
		19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	0.00	23,570.00
		20DRED 20DRED Drivers Ed SFY2020	5610/3800	51,180.97	0.00	3,340.97	51,180.97
		20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	52,622.00	0.00	37,202.00	52,622.00
		21PROD 21PROD Professional Dev. SFY2021	5295/3800	40,000.00	3,918.62	40,000.00	40,000.00
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,960.00	0.00	11,960.00	11,960.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>363,437.97</b>	<b>3,918.62</b>	<b>92,502.97</b>	<b>363,437.97</b>	<b>0.00</b>
	VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,400,962.71	0.00	0.00	1,400,962.71
		21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	728,176.54	0.00	0.00	728,176.54
		21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	330,848.37	0.00	0.00	330,848.37
		21PRB 21PRB Board Leeway SFY2021	5460/3600	278,007.07	0.00	0.00	278,007.07
		21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	254,277.74	0.00	0.00	254,277.74
		21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	82,712.10	0.00	0.00	82,712.10
		22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,248,460.48	0.00	1,248,460.48	1,248,460.48
		22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	982,771.62	0.00	982,771.62	982,771.62
		22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	528,670.39	0.00	528,670.39	528,670.39
		22PRB 22PRB Board Leeway SFY2022	5460/3600	199,365.77	0.00	199,365.77	199,365.77
		22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	326,159.43	0.00	326,159.43	326,159.43
		22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	132,167.59	0.00	132,167.59	132,167.59
		23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,584,608.76	0.00	0.00	1,584,608.76
		23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	920,132.07	0.00	0.00	920,132.07
		23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	633,614.78	0.00	0.00	633,614.78
		23PRB 23PRB Board Leeway SFY2023	5460/3600	264,361.15	0.00	0.00	264,361.15
		23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	321,402.59	0.00	0.00	321,402.59
		23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	158,403.69	0.00	0.00	158,403.69
	<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>10,375,102.85</b>	<b>0.00</b>	<b>3,417,595.28</b>	<b>6,492,579.81</b>	<b>3,882,523.04</b>
	<b>270 SOUTH SANPETE SCHOOL DISTRICT - Summary</b>		<b>100,275,994.98</b>	<b>479,464.19</b>	<b>35,100,478.40</b>	<b>73,611,214.50</b>	<b>26,664,780.48</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 00DISTRICT

Recipient: 280 SOUTH SUMMIT SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,272.68	0.00	0.00	45,272.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	38,495.41	0.00	0.00	38,495.41	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	38,155.15	0.00	0.00	38,155.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,320.00	0.00	0.00	1,320.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	37,172.58	0.00	29,754.45	29,754.45	7,418.13
	S19T1S S19T1S SIG(a) Contracts FFY2019 PSC	5295/3800	0.00	0.00	0.00	723.44	-723.44
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>160,415.82</b>	<b>0.00</b>	<b>29,754.45</b>	<b>153,721.13</b>	<b>6,694.69</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	248,301.03	0.00	0.00	248,301.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	254,685.80	0.00	0.00	254,685.80	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	11,713.00	0.00	0.00	11,713.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	267,589.63	0.00	45,431.52	267,589.63	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	264,152.25	0.00	237,552.64	237,552.64	26,599.61
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	41.80	-41.80
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,046,441.71</b>	<b>0.00</b>	<b>282,984.16</b>	<b>1,019,883.90</b>	<b>26,557.81</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	58,246.63	0.00	16,499.47	16,499.47	41,747.16
<b>84027X SPED-IDEA ARP - Summary</b>			<b>58,246.63</b>	<b>0.00</b>	<b>16,499.47</b>	<b>16,499.47</b>	<b>41,747.16</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	20,520.00	0.00	0.00	20,520.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	19,908.00	0.00	0.00	19,908.00	0.00
			<b>40,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,428.00</b>	<b>0.00</b>
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>40,428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,428.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,845.74	0.00	0.00	6,845.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,118.90	0.00	0.00	7,118.90	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	7,165.49	0.00	0.00	7,165.49	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,799.94	0.00	7,799.94	7,799.94	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>28,930.07</b>	<b>0.00</b>	<b>7,799.94</b>	<b>28,930.07</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,478.57	0.00	0.00	0.00	4,478.57
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>4,478.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,478.57</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,810.89	0.00	0.00	10,810.89	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	11,884.49	0.00	0.00	11,884.49	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	12,699.03	0.00	3,447.38	12,699.03	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,692.25	0.00	10,755.60	10,755.60	2,936.65
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>49,086.66</b>	<b>0.00</b>	<b>14,202.98</b>	<b>46,150.01</b>	<b>2,936.65</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,482.09	0.00	0.00	15,482.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,649.49	0.00	0.00	16,649.49	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,252.74	0.00	8,315.67	18,252.74	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,267.46	0.00	12,368.30	12,368.30	6,899.16
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>69,651.78</b>	<b>0.00</b>	<b>20,683.97</b>	<b>62,752.62</b>	<b>6,899.16</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	9,743.32	0.00	0.00	9,743.32	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>39,743.32</b>	<b>0.00</b>	<b>10,000.00</b>	<b>19,743.32</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	72,398.99	0.00	0.00	72,398.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,096.26	0.00	0.00	0.00	38,096.26
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>110,495.25</b>	<b>0.00</b>	<b>0.00</b>	<b>72,398.99</b>	<b>38,096.26</b>
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	31,236.02	0.00	0.00	31,236.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	126,226.54	0.00	54,871.53	67,012.81	59,213.73
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>157,462.56</b>	<b>0.00</b>	<b>54,871.53</b>	<b>98,248.83</b>	<b>59,213.73</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	283,672.45	0.00	0.00	0.00	283,672.45
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>283,672.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283,672.45</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	98,013.34	-98,013.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	44,928.27	-44,928.27
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	11,751.75	-11,751.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	151,364.73	-151,364.73
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	42,421.83	-42,421.83
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	39,955.01	-39,955.01
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	33.00	33.00	-33.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	105,142.72	443,844.52	-443,844.52
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	9,275.35	51,879.35	-51,879.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	11,290.56	40,493.19	-40,493.19
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	571.00	571.00	-571.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	205.22	539,057.35	539,057.35	-539,057.35
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	26.04	45,793.79	45,793.79	-45,793.79
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	70.92	60,554.58	60,554.58	-60,554.58
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	30,516.99	30,516.99	-30,516.99
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>302.18</b>	<b>802,235.34</b>	<b>1,601,178.70</b>	<b>-1,601,178.70</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	10,044.06	0.00	0.00	10,044.06	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	37,478.05	0.00	0.00	37,478.05	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>47,522.11</b>	<b>0.00</b>	<b>0.00</b>	<b>47,522.11</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LOTX 21LOTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,768.55	132,212.70	-132,212.70
	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	12,834.78	136,512.43	136,512.43	-136,512.43
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>12,834.78</b>	<b>143,280.98</b>	<b>268,725.13</b>	<b>-268,725.13</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	108,800.00	0.00	78,800.00	108,800.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,941.48	0.00	0.00	2,941.48	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,100.70	0.00	0.00	1,100.70	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	921.00	0.00	921.00	921.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>113,763.18</b>	<b>0.00</b>	<b>79,721.00</b>	<b>113,763.18</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	44,319.82	0.00	0.00	44,319.82	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,277,950.79	0.00	0.00	1,277,950.79	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-24,049.00	0.00	0.00	-24,049.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	655,038.40	0.00	0.00	655,038.40	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	598,978.48	0.00	0.00	598,978.48	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	601,829.41	0.00	0.00	601,829.41	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	25,970.09	0.00	0.00	25,970.09	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	39,556.00	0.00	0.00	39,556.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,509.35	0.00	0.00	4,509.35	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	469,763.00	0.00	0.00	469,763.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	57,644.00	0.00	0.00	57,644.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	62,399.00	0.00	0.00	62,399.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,863.00	0.00	0.00	8,863.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,265.00	0.00	0.00	10,265.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	10,848.00	0.00	0.00	10,848.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	22,963.00	0.00	0.00	22,963.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	378,756.00	0.00	0.00	378,756.00	0.00

21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	11,670.70	0.00	0.00	11,670.70	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,991.19	0.00	0.00	4,991.19	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	22,076.27	0.00	22,076.27	22,076.27	0.00
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,905.65	0.00	611,905.65	611,905.65	0.00
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-37,100.00	0.00	-37,100.00	-37,100.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,424,649.45	0.00	1,424,649.45	1,424,649.45	0.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020	673,736.85	0.00	673,736.85	673,736.85	0.00
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	602,399.21	0.00	602,399.21	602,399.21	0.00
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	48,333.87	0.00	48,333.87	48,333.87	0.00
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	43,634.21	0.00	43,634.21	43,634.21	0.00
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,692.19	0.00	4,692.19	4,692.19	0.00
22PPK 22PPK CTE ADM SFY2022	6XXX/3100	700,886.00	0.00	700,886.00	700,886.00	0.00
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	57,135.00	57,135.00	0.00
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	63,677.00	0.00	63,677.00	63,677.00	0.00
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	0.00	0.00	0.00	0.00	0.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,345.00	0.00	4,345.00	4,345.00	0.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	20,547.00	0.00	20,547.00	20,547.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	23,778.00	0.00	23,778.00	23,778.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	387,481.16	0.00	387,481.16	387,481.16	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	12,341.10	0.00	12,341.09	12,341.09	0.01
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,337.05	0.00	7,337.05	7,337.05	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	105,414.08	0.00	105,414.08	105,414.08	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	226,167.89	0.00	0.00	0.00	226,167.89
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,288,876.86	0.00	0.00	0.00	6,288,876.86
23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,331,411.11	0.00	0.00	0.00	1,331,411.11
23PPD 23PPD Professional Staff SFY2023	VAR/3020	699,237.78	0.00	0.00	0.00	699,237.78
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	612,798.85	0.00	0.00	0.00	612,798.85
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	63,478.21	0.00	0.00	0.00	63,478.21
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,329.07	0.00	0.00	0.00	37,329.07
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,932.94	0.00	0.00	0.00	4,932.94
23PPK 23PPK CTE ADM SFY2023	VAR/3100	690,284.00	0.00	0.00	0.00	690,284.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	64,459.00	0.00	0.00	0.00	64,459.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,406.00	0.00	0.00	0.00	6,406.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	21,005.00	0.00	0.00	0.00	21,005.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	24,885.00	0.00	0.00	0.00	24,885.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	413,026.76	0.00	0.00	0.00	413,026.76
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,454.69	0.00	0.00	0.00	13,454.69
23PPR 23PPR Students At-Risk Add-on	5344/3100	155,816.33	0.00	0.00	0.00	155,816.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>19,673,104.81</b>	<b>0.00</b>	<b>4,777,269.08</b>	<b>9,039,535.31</b>	<b>10,633,569.50</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>						
17PQGS Adult Education-Supplemental SFY2017	1609/3300	17,777.95	0.00	0.00	17,777.95	0.00
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	53,784.14	0.00	0.00	53,784.14	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	53,527.00	0.00	0.00	53,527.00	0.00
20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	47,295.00	0.00	0.00	5,785.01	41,509.99
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	361,982.17	0.00	0.00	361,982.17	0.00
21POG 21POG Adult Education SFY2021	1609/3300	31,750.00	0.00	0.00	31,750.00	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,326.90	0.00	0.00	4,326.90	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,926.44	0.00	0.00	8,926.44	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	39,977.30	0.00	0.00	39,977.30	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	331,974.75	0.00	0.00	290,309.79	41,664.96
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	395,085.00	0.00	0.00	395,085.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	38,487.34	0.00	0.00	38,487.34	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	541,682.76	0.00	0.00	541,682.76	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,506.20	0.00	13,389.55	54,506.20	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,611.66	0.00	0.00	2,611.66	0.00
21POU 21POU Matching Fund for School Nurses	5368/3500	6,414.97	0.00	0.00	6,414.97	0.00
21POV 21POV Dual Immersion SFY2021	5637/3500	105,609.54	0.00	0.00	105,609.54	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,333.59	0.00	0.00	15,333.59	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	50,455.24	0.00	0.00	50,455.24	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	50,538.98	0.00	0.00	50,538.98	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	38,168.92	0.00	0.00	38,168.92	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,860.66	0.00	0.00	5,860.66	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	81,692.10	0.00	0.00	81,692.10	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	88,326.14	0.00	19,491.89	88,326.14	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	298,478.29	0.00	0.00	298,478.29	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	86,803.23	0.00	0.00	86,803.23	0.00
21PLUX 21PLUX National Board Certified Teacher Pgm	5607/3400	2,612.30	0.00	0.00	2,612.30	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	105,900.00	0.00	105,900.00	105,900.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	439,041.61	2,209.14	439,041.61	439,041.61	0.00
22POG 22POG Adult Education SFY2022	1609/3300	33,999.00	0.00	33,999.00	33,999.00	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,002.10	0.00	5,002.10	5,002.10	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	42,849.66	0.00	42,849.65	42,849.65	0.01
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	670,043.69	0.00	404,285.78	404,285.78	265,757.91
22POP 22POP Early Literacy Program SFY2022	5805/3300	38,292.29	0.00	38,292.29	38,292.29	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	548,355.12	0.00	548,355.12	548,355.12	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	36,899.48	36,899.48	36,899.48	36,899.48	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,377.91	0.00	2,377.91	2,377.91	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	6,414.97	0.00	6,414.97	6,414.97	0.00
22POV 22POV Dual Immersion SFY2022	5637/3500	16,500.00	0.00	16,500.00	16,500.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,803.54	0.00	15,803.54	15,803.54	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	55,592.93	0.00	55,592.93	55,592.93	0.01
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	12,428.10	0.00	12,428.10	12,428.10	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	69,838.50	0.00	69,838.50	69,838.50	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	15,032.35	0.00	14,255.18	14,255.18	777.17
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	87,348.47	0.00	73,833.50	73,833.50	13,514.97
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	382,090.89	0.00	382,090.89	382,090.89	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	85,134.78	16,358.30	82,952.56	82,952.56	2,182.22
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	36,175.93	0.00	36,175.93	36,175.93	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	455,530.52	0.00	0.00	0.00	455,530.52
23POG 23POG Adult Education SFY2023	1609/3300	33,052.00	0.00	0.00	0.00	33,052.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	548,355.12	0.00	0.00	0.00	548,355.12
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,377.91	0.00	0.00	0.00	2,377.91
23POV 23POV Dual Immersion SFY2023	5637/3500	21,500.00	0.00	0.00	0.00	21,500.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>6,679,925.45</b>	<b>55,466.92</b>	<b>2,505,770.48</b>	<b>5,253,702.66</b>	<b>1,426,222.79</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,899.54	0.00	0.00	697.74	4,201.80
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>10,899.54</b>	<b>0.00</b>	<b>0.00</b>	<b>6,697.74</b>	<b>4,201.80</b>
<b>SSS SSS-Student Support Services - Summary</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	16,330.48	0.00	16,330.48	16,330.48	0.00
21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	6,000.00	0.00	960.85	6,000.00	0.00
21SAPV 21SAPV Substance Abuse Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,000.00	0.00	3,640.11	3,640.11	2,359.89
22SMH 22SMH School Mental Health SFY22	5608/3800	50,000.00	2,780.00	2,780.00	2,780.00	47,220.00
22SAPV 22SAPV Substance Abuse Prevention SFY2022	5674/3800	7,000.00	0.00	7,000.00	7,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>88,529.50</b>	<b>2,780.00</b>	<b>30,711.44</b>	<b>38,949.61</b>	<b>49,579.89</b>

T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	0.00	13,980.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	24,532.00	0.00	0.00	24,532.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,322.20	0.00	0.00	3,440.38	1,881.82
	20PJBS 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	3,430.62	92,697.31	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	25,174.00	0.00	20,614.00	25,174.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,040.00	0.00	6,040.00	6,040.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,670.63	0.00	5,670.63	5,670.63	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>273,597.00</b>	<b>0.00</b>	<b>35,755.25</b>	<b>171,715.18</b>	<b>101,881.82</b>
<b>280 SOUTH SUMMIT SCHOOL DISTRICT - Summary</b>			<b>28,936,394.41</b>	<b>71,383.88</b>	<b>8,811,540.07</b>	<b>18,100,545.96</b>	<b>10,835,848.45</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 00DISTRICT

Recipient: 290 TINTIC SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,847.44	0.00	0.00	20,847.44	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	20,609.24	0.00	0.00	20,609.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	25,023.98	0.00	0.00	25,023.98	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	880.00	0.00	0.00	880.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	25,174.04	0.00	0.00	0.00	25,174.04
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>92,534.70</b>	<b>0.00</b>	<b>0.00</b>	<b>67,360.66</b>	<b>25,174.04</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,345.69	0.00	0.00	53,345.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,493.83	0.00	0.00	52,493.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	2,000.00	0.00	0.00	2,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,861.93	0.00	0.00	52,861.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,250.25	0.00	0.00	0.00	53,250.25
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>213,951.70</b>	<b>0.00</b>	<b>0.00</b>	<b>160,701.45</b>	<b>53,250.25</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,413.94	0.00	0.00	0.00	8,413.94
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,413.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,413.94</b>
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,331.16	0.00	0.00	3,331.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,347.27	0.00	0.00	3,347.27	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,333.48	0.00	0.00	3,333.48	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,436.98	0.00	0.00	0.00	3,436.98
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>13,448.89</b>	<b>0.00</b>	<b>0.00</b>	<b>10,011.91</b>	<b>3,436.98</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	646.78	0.00	0.00	0.00	646.78
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>646.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.78</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,320.85	0.00	0.00	4,320.85	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,862.54	0.00	0.00	4,862.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,437.38	0.00	0.00	5,437.38	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>14,620.77</b>	<b>0.00</b>	<b>0.00</b>	<b>14,620.77</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,775.87	0.00	0.00	0.00	28,775.87
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,030.79	0.00	0.00	0.00	23,030.79
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>51,806.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,806.66</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	16,722.79	0.00	0.00	0.00	16,722.79
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	4,471.51	0.00	0.00	0.00	4,471.51
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	67,577.75	0.00	0.00	0.00	67,577.75
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	17,199.49	0.00	0.00	0.00	17,199.49
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.54</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,880.62	0.00	0.00	0.00	38,880.62
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,749.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,749.99</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	17,644.13	-17,644.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	4,839.57	-4,839.57
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	8,975.44	-8,975.44
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,123.02	-25,123.02
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,970.63	-4,970.63
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	7,769.20	-7,769.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	9,446.62	47,307.70	-47,307.70
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	833.35	5,595.75	-5,595.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	3,408.10	18,188.50	-18,188.50
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	55,862.38	55,862.38	-55,862.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,729.20	4,729.20	-4,729.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	19,656.10	19,656.10	-19,656.10
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	8,117.26	8,117.26	-8,117.26
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>102,053.01</b>	<b>228,778.88</b>	<b>-228,778.88</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,670.88	0.00	0.00	5,670.88	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	9,319.74	0.00	0.00	8,740.47	579.27
<b>BOARD BOARD-USBE Board - Summary</b>			<b>14,990.62</b>	<b>0.00</b>	<b>0.00</b>	<b>14,411.35</b>	<b>579.27</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	620.50	13,899.93	-13,899.93
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,291.54	13,807.99	13,807.99	-13,807.99
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,291.54</b>	<b>14,428.49</b>	<b>27,707.92</b>	<b>-27,707.92</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	226.06	0.00	0.00	226.06	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	212.00	0.00	212.00	212.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	191,044.00	0.00	191,044.00	191,044.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>221,982.06</b>	<b>0.00</b>	<b>191,256.00</b>	<b>221,982.06</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	20,743.72	0.00	0.00	20,743.72	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	597,939.60	0.00	0.00	597,939.60	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,484,995.18	0.00	0.00	1,484,995.18	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	203,648.62	0.00	0.00	203,648.62	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	114,985.44	0.00	0.00	114,985.44	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	5,194.02	0.00	0.00	5,194.02	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,657.02	0.00	0.00	2,657.02	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	163,557.00	0.00	0.00	163,557.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,333.00	0.00	0.00	4,333.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	586.00	0.00	0.00	586.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,176.00	0.00	0.00	1,176.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	44,841.51	0.00	0.00	44,841.51	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,064.21	0.00	0.00	2,064.21	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,110.56	0.00	0.00	2,110.56	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	22,588.19	0.00	22,588.19	22,588.19	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,901.02	0.00	611,901.02	611,901.02	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,600,210.10	0.00	1,600,210.10	1,600,210.10	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	219,938.29	0.00	219,938.29	219,938.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	117,376.13	0.00	117,376.13	117,376.13	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	12,083.47	0.00	12,083.47	12,083.47	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,278.87	0.00	11,278.87	11,278.87	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,721.65	0.00	2,721.65	2,721.65	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	174,205.00	0.00	174,205.00	174,205.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	19,045.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00

22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,384.00	0.00	6,384.00	6,384.00	0.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,322.00	0.00	6,322.00	6,322.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,343.00	0.00	1,343.00	1,343.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	51,434.54	0.00	51,434.54	51,434.54	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,346.55	0.00	2,346.55	2,346.55	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	1,400.00	1,400.00	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	131,152.84	0.00	131,152.84	131,152.84	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	32,312.25	0.00	0.00	0.00	32,312.25
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	875,319.99	0.00	0.00	0.00	875,319.99
23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,725,545.23	0.00	0.00	0.00	1,725,545.23
23PPD 23PPD Professional Staff SFY2023	VAR/3020	240,207.49	0.00	0.00	0.00	240,207.49
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	117,011.56	0.00	0.00	0.00	117,011.56
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	25,391.28	0.00	0.00	0.00	25,391.28
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,296.90	0.00	0.00	0.00	10,296.90
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,972.05	0.00	0.00	0.00	2,972.05
23PPK 23PPK CTE ADM SFY2023	VAR/3100	184,310.00	0.00	0.00	0.00	184,310.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	2,036.00	0.00	0.00	0.00	2,036.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	6,463.00	0.00	0.00	0.00	6,463.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,406.00	0.00	0.00	0.00	1,406.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	56,715.51	0.00	0.00	0.00	56,715.51
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,587.92	0.00	0.00	0.00	3,587.92
23PPR 23PPR Students At-Risk Add-on	5344/3100	117,194.24	0.00	0.00	0.00	117,194.24
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>9,168,323.95</b>	<b>0.00</b>	<b>3,031,730.65</b>	<b>5,727,554.53</b>	<b>3,440,769.42</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,221.56	0.00	0.00	5,221.56	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	0.00	0.00	0.00	0.00	0.00
21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	51,255.05	0.00	0.00	51,255.05	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	33,501.00	0.00	0.00	33,501.00	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	10,757.34	0.00	0.00	10,757.33	0.01
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	78,580.71	0.00	0.00	72,542.05	6,038.66
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	217,020.00	0.00	0.00	217,020.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	44,574.09	0.00	0.00	44,574.09	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	111,042.50	0.00	0.00	111,042.50	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,301.53	0.00	0.00	8,301.53	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	947.92	0.00	0.00	947.92	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,470.70	0.00	0.00	3,470.70	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	36,823.82	0.00	0.00	36,823.82	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,788.43	0.00	0.00	33,788.43	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	131,152.84	0.00	0.00	131,152.84	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	48,517.41	0.00	46,397.07	46,397.07	2,120.34
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	13,911.27	0.00	0.00	13,911.27	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	93,577.64	0.00	0.00	93,577.64	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	31,488.00	0.00	0.00	24,344.67	7,143.33
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	56,545.78	284.52	56,545.78	56,545.78	0.00
22POG 22POG Adult Education SFY2022	1609/3300	35,875.00	0.00	35,875.00	35,875.00	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	10,232.23	0.00	10,232.23	10,232.23	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	461,643.21	0.00	226,120.37	226,120.37	235,522.84
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,479.78	0.00	51,479.78	51,479.78	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	116,772.48	0.00	116,772.48	116,772.48	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,104.90	9,104.90	9,104.90	9,104.90	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	940.75	0.00	940.75	940.75	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	3,538.97	3,538.97	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	0.00	2,301.50	2,301.50	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	42,587.88	0.00	42,587.88	42,587.88	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,854.72	0.00	0.00	0.00	48,854.72
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	11,662.63	0.00	11,662.63	11,662.63	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	121,578.01	0.00	121,578.01	121,578.01	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	28,548.00	0.00	7,869.50	7,869.50	20,678.50
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	68,346.42	0.00	0.00	0.00	68,346.42
23POG 23POG Adult Education SFY2023	1609/3300	35,108.00	0.00	0.00	0.00	35,108.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,772.48	0.00	0.00	0.00	116,772.48
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	940.75	0.00	0.00	0.00	940.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,176,765.30</b>	<b>9,389.42</b>	<b>743,006.85</b>	<b>1,635,239.25</b>	<b>541,526.05</b>
<b>SBPR School Building Program</b>						
21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	0.00	91,347.26	91,347.26	0.00
22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	0.00	108,652.74	108,652.74	0.00
23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	0.00	0.00	0.00	91,347.26
23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	0.00	0.00	0.00	108,652.74
<b>SBPR School Building Program - Summary</b>		<b>600,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>400,000.00</b>	<b>200,000.00</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	0.00	9,331.70	9,331.70	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>15,464.38</b>	<b>0.00</b>	<b>13,331.70</b>	<b>15,464.38</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,750.00	0.00	0.00	3,750.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,368.70	0.00	0.00	0.00	1,368.70
21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,740.00	0.00	980.00	2,240.00	1,500.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	770.00	770.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>11,588.70</b>	<b>0.00</b>	<b>1,750.00</b>	<b>8,720.00</b>	<b>2,868.70</b>
<b>VBLPR Voted and Board Leeway Program</b>						
21PRA 21PRA Voted Leeway SFY2021	5455/3600	283,603.88	0.00	0.00	283,603.88	0.00
21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	147,408.41	0.00	0.00	147,408.41	0.00
21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	53,433.93	0.00	0.00	53,433.93	0.00
21PRB 21PRB Board Leeway SFY2021	5460/3600	56,278.36	0.00	0.00	56,278.36	0.00
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	51,474.71	0.00	0.00	51,474.71	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	13,358.49	0.00	0.00	13,358.49	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	234,021.40	0.00	234,021.40	234,021.40	0.00
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	184,535.42	0.00	184,535.42	184,535.42	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	91,015.06	0.00	91,015.06	91,015.06	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	39,587.27	0.00	39,587.27	39,587.27	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	65,051.94	0.00	65,051.94	65,051.94	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	22,753.76	0.00	22,753.76	22,753.76	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	314,648.65	0.00	0.00	0.00	314,648.65
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	185,094.84	0.00	0.00	0.00	185,094.84
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	107,389.20	0.00	0.00	0.00	107,389.20
23PRB 23PRB Board Leeway SFY2023	5460/3600	55,378.89	0.00	0.00	0.00	55,378.89
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	69,127.59	0.00	0.00	0.00	69,127.59
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	26,847.30	0.00	0.00	0.00	26,847.30
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>2,001,009.10</b>	<b>0.00</b>	<b>636,964.85</b>	<b>1,242,522.63</b>	<b>758,486.47</b>
<b>290 TINTIC SCHOOL DISTRICT - Summary</b>		<b>14,932,269.08</b>	<b>10,680.96</b>	<b>4,934,521.55</b>	<b>9,775,075.79</b>	<b>5,157,193.29</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	18,168.00	0.00	0.00	18,168.00	0.00
<b>84002 SAS-Adult Education - Summary</b>			<b>18,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,168.00</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,041,874.11	0.00	0.00	1,041,874.11	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,027,909.18	0.00	0.00	1,027,909.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,018,823.43	0.00	1,018,823.43	1,018,823.43	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	29,920.00	0.00	22,342.67	22,342.67	7,577.33
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,127,037.44	0.00	0.00	0.00	1,127,037.44
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>4,245,564.16</b>	<b>0.00</b>	<b>1,041,166.10</b>	<b>3,110,949.39</b>	<b>1,134,614.77</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,395,615.40	0.00	0.00	2,395,615.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,495,704.85	0.00	0.00	2,495,704.85	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	39,674.32	0.00	14,105.23	17,444.11	22,230.21
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,558,995.62	0.00	1,005,907.13	2,558,995.62	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	38,445.52	0.00	0.00	0.00	38,445.52
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,255,211.99	0.00	0.00	0.00	3,255,211.99
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	237.12	-237.12
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>10,783,647.70</b>	<b>0.00</b>	<b>1,020,012.36</b>	<b>7,467,997.10</b>	<b>3,315,650.60</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	828,631.60	0.00	0.00	0.00	828,631.60
<b>84027X SPED-IDEA ARP - Summary</b>			<b>828,631.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>828,631.60</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	143,767.00	0.00	0.00	143,767.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	171,112.00	0.00	0.00	171,112.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	168,641.39	0.00	168,641.39	168,641.39	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	179,742.00	0.00	0.00	0.00	179,742.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	127.16	-127.16
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>663,262.39</b>	<b>0.00</b>	<b>168,641.39</b>	<b>483,647.55</b>	<b>179,614.84</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	97,247.29	0.00	0.00	97,247.29	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	98,383.29	0.00	0.00	98,383.29	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	98,049.76	0.00	0.00	98,049.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	117,102.17	0.00	0.00	0.00	117,102.17
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>410,782.51</b>	<b>0.00</b>	<b>0.00</b>	<b>293,680.34</b>	<b>117,102.17</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	63,703.22	0.00	0.00	0.00	63,703.22
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>63,703.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,703.22</b>
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	17,407.94	0.00	0.00	17,407.94	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	20,581.50	0.00	0.00	20,581.50	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	26,778.34	0.00	0.00	26,778.34	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	25,015.60	0.00	25,015.60	25,015.60	0.00
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>89,783.38</b>	<b>0.00</b>	<b>25,015.60</b>	<b>89,783.38</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	44,427.23	0.00	0.00	44,427.23	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,759.37	0.00	0.00	53,759.37	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	59,754.98	0.00	59,754.98	59,754.98	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	68,920.72	0.00	18,441.00	18,441.00	50,479.72
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>226,862.30</b>	<b>0.00</b>	<b>78,195.98</b>	<b>176,382.58</b>	<b>50,479.72</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	239,817.47	0.00	0.00	239,817.47	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	241,795.65	0.00	0.00	241,795.65	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	243,011.11	0.00	117,975.19	117,975.19	125,035.92
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	256,541.66	0.00	0.00	0.00	256,541.66
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	655.88	-655.88
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>981,165.89</b>	<b>0.00</b>	<b>117,975.19</b>	<b>600,244.19</b>	<b>380,921.70</b>
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	1,027,364.00	0.00	0.00	1,027,364.00	0.00
<b>84377 SAS-School Improvement Grant-Title II - Summary</b>			<b>1,027,364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,027,364.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	66,386.17	0.00	0.00	66,386.17	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	66,204.24	0.00	15,231.79	66,204.24	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	73,749.04	0.00	47,698.30	47,698.30	26,050.74
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	69,189.29	0.00	0.00	0.00	69,189.29
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>275,528.74</b>	<b>0.00</b>	<b>62,930.09</b>	<b>180,288.71</b>	<b>95,240.03</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	758,518.31	0.00	443,584.94	758,518.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	275,051.03	0.00	0.00	0.00	275,051.03
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>1,033,569.34</b>	<b>0.00</b>	<b>443,584.94</b>	<b>758,518.31</b>	<b>275,051.03</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	834,068.13	0.00	779,306.82	834,068.13	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,370,516.55	0.00	1,461,367.42	1,461,367.42	1,909,149.13
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>4,204,584.68</b>	<b>0.00</b>	<b>2,240,674.24</b>	<b>2,295,435.55</b>	<b>1,909,149.13</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	0.00	0.00	7,574,656.80
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>7,574,656.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,574,656.80</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	2,328.21	2,328.21	278,817.47
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>281,145.68</b>	<b>0.00</b>	<b>2,328.21</b>	<b>2,328.21</b>	<b>278,817.47</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	29.10	-29.10
	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	2,064,335.46	-2,064,335.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	559,535.28	-559,535.28
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	484,553.44	-484,553.44
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	638.12	-638.12
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,316,053.81	-3,316,053.81
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	616,820.03	-616,820.03
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,580,032.80	-1,580,032.80
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	1,301,470.94	5,173,254.50	-5,173,254.50
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	114,859.10	601,875.90	-601,875.90
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	352,191.41	1,398,482.68	-1,398,482.68
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	74,940.38	5,392,069.35	5,392,069.35	-5,392,069.35
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,226.50	457,205.00	457,205.00	-457,205.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	939,195.86	939,195.86	-939,195.86
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	229,309.06	229,309.06	-229,309.06
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>81,166.88</b>	<b>8,786,300.72</b>	<b>22,813,390.39</b>	<b>-22,813,390.39</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	87,271.77	0.00	0.00	87,271.77	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	71,774.72	0.00	0.00	71,774.72	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	434,954.17	0.00	0.00	434,954.17	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>594,000.66</b>	<b>0.00</b>	<b>0.00</b>	<b>594,000.66</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	114,650.85	1,524,348.13	-1,524,348.13
	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	61,546.15	61,546.15	61,546.15	-61,546.15
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	147,019.34	1,373,168.49	1,373,168.49	-1,373,168.49
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>208,565.49</b>	<b>1,549,365.49</b>	<b>2,959,062.77</b>	<b>-2,959,062.77</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	62,000.00	0.00	32,000.00	62,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	16,001.00	13,174.95	13,745.76	15,995.76	5.24
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	3,844.16	0.00	0.00	3,844.16	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	3,148.00	0.00	3,148.00	3,148.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>85,493.16</b>	<b>13,174.95</b>	<b>48,893.76</b>	<b>85,712.85</b>	<b>-219.69</b>
FVFP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	47,664.16	-47,664.16



	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	53,934.95	-53,934.95
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	11,578.76	76,479.79	-76,479.79
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	83,208.60	83,208.60	-83,208.60
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,220.63</b>	<b>0.00</b>	<b>94,787.36</b>	<b>262,508.13</b>	<b>-261,287.50</b>
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	480.00	0.00	0.00	480.00	0.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,705,221.28	0.00	0.00	2,705,221.28	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	63,265,000.93	0.00	0.00	63,265,000.93	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-98,570.00	0.00	0.00	-98,570.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,808,737.19	0.00	0.00	1,808,737.19	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	6,905,223.39	0.00	0.00	6,905,223.39	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	7,261,284.71	0.00	0.00	7,261,284.71	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	836,236.92	0.00	0.00	836,236.92	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,029,694.62	0.00	0.00	1,029,694.61	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	35,080.46	0.00	0.00	35,080.46	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,644,826.00	0.00	0.00	2,644,826.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	0.00	0.00	161,820.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	321,886.00	0.00	0.00	321,886.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	59,634.00	0.00	0.00	59,634.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	37,444.00	0.00	0.00	37,444.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	26,582.00	0.00	0.00	26,582.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	254,778.00	0.00	0.00	254,778.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	5,003,959.91	0.00	0.00	5,003,959.91	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	170,217.54	0.00	0.00	170,217.54	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	126,874.44	0.00	40,190.04	126,874.44	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,008,735.96	0.00	3,008,735.96	3,008,735.96	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	68,335,397.38	0.00	68,335,397.38	68,335,397.38	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-63,253.00	0.00	-63,253.00	-63,253.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,951,165.89	0.00	1,951,165.89	1,951,165.89	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	7,539,987.40	0.00	7,539,987.40	7,539,987.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	8,136,905.08	0.00	8,136,905.08	8,136,905.08	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	900,218.24	0.00	900,218.24	900,218.24	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,006,549.41	0.00	1,006,549.41	1,006,549.41	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	42,115.37	0.00	42,115.37	42,115.37	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	2,660,503.00	0.00	2,660,503.00	2,660,503.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	190,451.00	0.00	190,451.00	190,451.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	333,848.00	0.00	333,848.00	333,848.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	86,504.00	0.00	86,504.00	86,504.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	37,273.00	0.00	37,273.00	37,273.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	30,662.00	0.00	30,662.00	30,662.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	241,254.00	0.00	241,254.00	241,254.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	5,471,084.42	0.00	5,471,084.42	5,471,084.42	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	45,708.00	0.00	45,708.00	45,708.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	202,150.72	0.00	202,150.72	202,150.72	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	11,032.56	0.00	11,032.56	11,032.56	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,124,589.67	0.00	1,124,589.67	1,124,589.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	3,726,525.83	0.00	0.00	0.00	3,726,525.83
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	84,638,076.33	0.00	0.00	0.00	84,638,076.33
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,094,234.72	0.00	0.00	0.00	2,094,234.72
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	8,152,512.19	0.00	0.00	0.00	8,152,512.19
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	9,044,342.65	0.00	0.00	0.00	9,044,342.65
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,060,086.08	0.00	0.00	0.00	1,060,086.08
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	938,139.57	0.00	0.00	0.00	938,139.57
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	45,933.40	0.00	0.00	0.00	45,933.40
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	2,785,021.00	0.00	0.00	0.00	2,785,021.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	378,891.00	0.00	0.00	0.00	378,891.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	89,962.00	0.00	0.00	0.00	89,962.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	38,653.00	0.00	0.00	0.00	38,653.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	31,346.00	0.00	0.00	0.00	31,346.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	252,481.00	0.00	0.00	0.00	252,481.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	5,948,814.23	0.00	0.00	0.00	5,948,814.23
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	48,456.00	0.00	0.00	0.00	48,456.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	219,759.87	0.00	0.00	0.00	219,759.87
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,482,194.03	0.00	0.00	0.00	1,482,194.03
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>314,824,242.39</b>	<b>0.00</b>	<b>101,333,072.14</b>	<b>193,848,813.48</b>	<b>120,975,428.91</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	12,924.02	0.00	0.00	12,924.02	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	525,731.33	0.00	0.00	525,731.33	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	135,044.20	0.00	0.00	135,044.20	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	412,598.60	0.00	0.00	412,598.60	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	11,757.02	0.00	0.00	11,757.02	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	3,065,778.22	0.00	0.00	3,065,778.22	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	196,202.00	0.00	0.00	196,202.00	0.00
	21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	25,794.46	0.00	0.00	25,794.46	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	127,814.54	0.00	0.00	127,814.54	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	164,393.25	0.00	0.00	164,393.25	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	2,395,171.35	0.00	0.00	2,314,036.19	81,135.16
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,299,917.00	0.00	0.00	2,299,917.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	625,800.81	0.00	0.00	625,800.81	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	4,193,808.44	0.00	0.00	4,193,808.44	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	412,064.34	0.00	149,896.66	412,064.34	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	19,744.17	0.00	0.00	19,744.17	0.00
	21POU 21POU Matching Fund for School Nurses	5368/3500	27,369.09	0.00	0.00	27,369.09	0.00
	21POV 21POV Dual Immersion SFY2021	5637/3500	772,635.80	0.00	0.00	772,635.80	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	127,261.54	0.00	0.00	127,261.54	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	127,294.41	0.00	0.00	127,294.41	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	328,151.07	0.00	0.00	328,151.07	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5895/3100	126,835.57	0.00	0.00	126,835.57	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	426,263.00	0.00	0.00	426,263.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraded Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	36,123.88	0.00	0.00	36,123.88	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,124,589.67	0.00	0.00	1,124,589.67	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	511,316.31	0.00	236,620.24	511,316.31	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	17,857.12	0.00	0.00	17,857.12	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	2,992,715.98	0.00	0.00	2,992,715.98	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	664,756.52	0.00	0.00	664,756.52	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	164,500.00	0.00	164,500.00	164,500.00	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	3,139,405.01	15,796.62	3,139,405.01	3,139,405.01	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	210,103.00	0.00	210,103.00	210,103.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	10,708.00	0.00	10,708.00	10,708.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	27,857.20	0.00	27,857.20	27,857.20	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	144,684.57	0.00	144,684.57	144,684.57	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	199,668.29	0.00	199,668.29	199,668.29	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	6,024,113.02	0.00	2,956,361.10	2,956,361.10	3,067,7

	22PQU 22PQU Matching Fund for School Nurses	5368/3500	27,369.09	0.00	27,369.09	27,369.09	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	792,100.16	0.00	792,100.16	792,100.16	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	130,846.46	0.00	130,846.46	130,846.46	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	157,412.79	0.00	157,412.79	157,412.79	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	80,552.50	0.00	80,552.50	80,552.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	637,441.55	0.00	637,441.55	637,441.55	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	446,113.77	0.00	446,113.77	446,113.77	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	89,099.42	0.00	82,884.45	82,884.45	6,214.97
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	638,740.32	0.00	0.00	0.00	638,740.32
	22PIP 22PIP Effective Teaching High Poverty Schools SFY2022	5668/3400	33,909.75	0.00	33,909.75	33,909.75	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	22PIU 22PIU Teacher and Student Success Program	5678/3500	4,232,354.68	0.00	4,232,354.68	4,232,354.68	0.00
	22PIV 22PIV Student Health & Counseling Support Pgm	5679/3500	834,302.99	0.00	313,627.49	313,627.49	520,675.50
	22PIZ 22PIZ Teacher Bonuses for Extra Assignments	7226/4500	229,183.13	0.00	229,183.13	229,183.13	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	3,455,576.80	0.00	0.00	0.00	3,455,576.80
	23PGG 23PGG Adult Education SFY2023	1609/3300	215,447.00	0.00	0.00	0.00	215,447.00
	23PGGC 23PGGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	0.00	0.00	0.00	10,410.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	4,397,623.16	0.00	0.00	0.00	4,397,623.16
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	23,323.48	0.00	0.00	0.00	23,323.48
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	1,062,280.78	0.00	0.00	0.00	1,062,280.78
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	0.00	0.00	240,000.00
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>55,355,892.67</b>	<b>319,072.16</b>	<b>19,975,937.64</b>	<b>41,636,713.58</b>	<b>13,719,179.09</b>
	SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10
		19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58	0.00	80,000.00	401,765.58
		19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	8,570.26	0.00	0.00	8,570.26
		20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	14,298.95	0.00	0.00	14,298.95
		20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	13,053.28	0.00	4,369.18	10,431.68
		S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-100.39
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>460,194.17</b>	<b>0.00</b>	<b>84,369.18</b>	<b>457,672.96</b>	<b>2,521.21</b>
	SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	2,850,178.80	0.00	0.00	2,850,178.80
		21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	3,390,137.26	0.00	0.00	3,390,137.26
		21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	263,116.42	0.00	0.00	263,116.42
		21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	522,388.06	0.00	0.00	522,388.06
		22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	3,095,073.54	0.00	3,095,073.54	3,095,073.54
		22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	3,681,426.64	0.00	3,681,426.64	3,681,426.64
		22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	461,896.16	0.00	461,896.16	461,896.16
		22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	917,042.89	0.00	917,042.89	917,042.89
		23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	5,779,381.86	0.00	0.00	5,779,381.86
		23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	6,874,269.71	0.00	0.00	6,874,269.71
		23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	398,267.20	0.00	0.00	398,267.20
		23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	790,714.73	0.00	0.00	790,714.73
	<b>SBPR School Building Program - Summary</b>		<b>29,023,893.27</b>	<b>0.00</b>	<b>8,155,439.23</b>	<b>15,181,259.77</b>	<b>13,842,633.50</b>
	SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	60,656.07	0.00	60,656.07	60,656.07
		21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	4,575.60	4,575.60	4,575.60	4,575.60
		21SMH 21SMH School Mental Health SFY21	5608/3800	146,128.12	0.00	25,157.04	34,342.31
		21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	8,014.35
		21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05
		22SMH 22SMH School Mental Health SFY22	5608/3800	134,056.34	0.00	0.00	134,056.34
		22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,000.00	0.00	26,000.00	26,000.00
		S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	197.01	-197.01
	<b>SSS SSS-Student Support Services - Summary</b>		<b>393,194.19</b>	<b>4,575.60</b>	<b>116,585.72</b>	<b>135,368.04</b>	<b>257,826.15</b>
	T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	38,813.54	0.00	0.00	42,998.27
		18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	-1,500.00
		18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41
		19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	-1,122.00
		19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	0.00	125,548.00
		20DRED 20DRED Drivers Ed SFY2020	5610/3800	96,120.00	0.00	24,550.00	96,120.00
		20PIB 20PIB STEM Endorsement Incentives SFY2020	5644/3800	16,860.07	0.00	0.00	4,650.00
		20PIBS 20PIBS STEM Endorsement Center Grants SFY2020	5644/3800	67,133.25	0.00	700.25	67,133.25
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	131,012.00	0.00	83,150.00	83,150.00
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	500.00	0.00	500.00	500.00
		22PIB 22PIB STEM Endorsement Center Grants SFY2022	5644/3800	2,000.00	0.00	2,000.00	2,000.00
		S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23
		S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-242.73
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>478,896.28</b>	<b>0.00</b>	<b>110,900.25</b>	<b>426,481.89</b>	<b>52,414.39</b>
	VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	7,358,306.29	0.00	0.00	7,358,306.29
		21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	3,824,617.12	0.00	0.00	3,824,617.12
		21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,923,008.35	0.00	0.00	1,923,008.35
		21PRB 21PRB Board Leeway SFY2021	5460/3600	1,460,182.46	0.00	0.00	1,460,182.46
		21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,335,548.39	0.00	0.00	1,335,548.39
		21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	480,752.09	0.00	0.00	480,752.09
		22PRA 22PRA Voted Leeway SFY2022	5455/3600	6,275,346.79	0.00	6,275,346.79	6,275,346.79
		22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,919,581.80	0.00	4,919,581.80	4,919,581.80
		22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,174,912.59	0.00	3,174,912.59	3,174,912.59
		22PRB 22PRB Board Leeway SFY2022	5460/3600	1,064,494.05	0.00	1,064,494.05	1,064,494.05
		22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,734,238.10	0.00	1,734,238.10	1,734,238.10
		22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	793,728.15	0.00	793,728.15	793,728.15
		23PRA 23PRA Voted Leeway SFY2023	5455/3600	8,286,709.28	0.00	0.00	8,286,709.28
		23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,743,557.94	0.00	0.00	4,743,557.94
		23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,840,167.08	0.00	0.00	3,840,167.08
		23PRB 23PRB Board Leeway SFY2023	5460/3600	1,477,508.07	0.00	0.00	1,477,508.07
		23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,775,085.43	0.00	0.00	1,775,085.43
		23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	960,041.77	0.00	0.00	960,041.77
	<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>55,427,785.75</b>	<b>0.00</b>	<b>17,962,301.48</b>	<b>34,344,716.18</b>	<b>21,083,069.57</b>
	<b>300 TOOELE SCHOOL DISTRICT - Summary</b>		<b>489,353,713.56</b>	<b>626,555.08</b>	<b>163,418,477.07</b>	<b>329,250,968.01</b>	<b>160,102,745.55</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 00DISTRICT  
 Recipient: 310 UINTAH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEL Adult Education EL Civics FFY2019	7584/4580	89,736.00	0.00	0.00	89,736.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	0.00	4,200.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	52,303.14	0.00	0.00	52,303.14	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	52,303.14	0.00	0.00	52,303.14	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	52,201.63	0.00	28,045.03	28,045.03	24,156.60
<b>84002 SAS-Adult Education - Summary</b>			<b>250,743.91</b>	<b>0.00</b>	<b>28,045.03</b>	<b>226,587.31</b>	<b>24,156.60</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	734,577.16	0.00	0.00	734,577.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	22,900.00	0.00	0.00	22,900.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	722,461.66	0.00	0.00	722,461.66	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	13,100.00	0.00	11,172.64	13,100.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	857,080.35	0.00	265,230.61	857,080.35	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	41,797.80	17,155.15	17,467.08	33,105.98	8,691.82
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	959,351.32	225,750.81	441,887.35	441,887.35	517,463.97
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.93	0.00	0.00	0.00	32,163.93
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>3,383,432.22</b>	<b>242,905.96</b>	<b>735,757.68</b>	<b>2,825,112.50</b>	<b>558,319.72</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,392,672.20	0.00	0.00	1,392,672.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,404,292.42	0.00	0.00	1,404,292.42	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	30,000.00	0.00	0.00	30,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,408,563.08	0.00	0.00	1,408,563.08	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	59,262.14	0.00	59,262.14	59,262.14	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,453,643.42	579,879.24	1,453,643.42	1,453,643.42	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>5,748,433.26</b>	<b>579,879.24</b>	<b>1,512,905.56</b>	<b>5,748,433.26</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	283,472.20	0.00	283,472.20	283,472.20	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>283,472.20</b>	<b>0.00</b>	<b>283,472.20</b>	<b>283,472.20</b>	<b>0.00</b>
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	113,336.09	0.00	0.00	113,336.09	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	105,007.00	0.00	0.00	105,007.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	8,293.00	0.00	0.00	8,293.00	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>226,636.09</b>	<b>0.00</b>	<b>0.00</b>	<b>226,636.09</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	79,382.45	0.00	0.00	79,382.45	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	80,289.67	0.00	0.00	80,289.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	79,871.46	0.00	15,005.86	79,871.46	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	83,786.10	32,859.35	83,786.10	83,786.10	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>323,329.68</b>	<b>32,859.35</b>	<b>98,791.96</b>	<b>323,329.68</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	21,786.48	0.00	21,786.48	21,786.48	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>21,786.48</b>	<b>0.00</b>	<b>21,786.48</b>	<b>21,786.48</b>	<b>0.00</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASF 19ASF Continuation Flow-through to LEAs FFY2019	7910/4800	95,000.00	0.00	0.00	95,000.00	0.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>95,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,000.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,228.58	0.00	0.00	18,228.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	19,142.80	0.00	0.00	19,142.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	0.00	20,527.18	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	19,573.48	5,613.18	18,630.56	18,630.56	942.92
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>77,472.04</b>	<b>5,613.18</b>	<b>18,630.56</b>	<b>76,529.12</b>	<b>942.92</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	182,725.02	0.00	0.00	182,725.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	216,350.59	0.00	0.00	216,350.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	202,771.39	0.00	40,991.82	202,771.39	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	214,083.06	61,096.25	155,276.31	155,276.31	58,806.75
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	115.00	115.00	-115.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>815,930.06</b>	<b>61,096.25</b>	<b>196,383.13</b>	<b>757,238.31</b>	<b>58,691.75</b>
84369 A&A and IT-State Assessments	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	206.00	-206.00
<b>84369 A&amp;A and IT-State Assessments - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.00</b>	<b>-206.00</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	46,659.24	0.00	0.00	46,659.24	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	46,331.38	0.00	4,086.71	46,366.22	165.16
	21AFT 21AFT Supporting Effective Instruction	7905/4800	51,834.21	0.00	0.00	28,930.24	22,903.97
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	58,205.16	0.00	0.00	0.00	58,205.16
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>203,229.99</b>	<b>0.00</b>	<b>4,086.71</b>	<b>121,955.70</b>	<b>81,274.29</b>
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	372,347.99	0.00	30,977.81	372,347.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	141,685.16	21,412.70	21,412.70	21,412.70	120,272.46
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>514,033.15</b>	<b>21,412.70</b>	<b>52,390.51</b>	<b>393,760.69</b>	<b>120,272.46</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	586,221.29	0.00	0.00	586,221.29	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,000.00	0.00	0.00	0.00	8,000.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,368,953.44	0.00	1,212,071.61	1,941,835.77	427,117.67
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>2,963,174.73</b>	<b>0.00</b>	<b>1,212,071.61</b>	<b>2,528,057.06</b>	<b>435,117.67</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.79	673,077.38	1,439,136.64	1,439,136.64	3,884,679.15
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>5,323,815.79</b>	<b>673,077.38</b>	<b>1,439,136.64</b>	<b>1,439,136.64</b>	<b>3,884,679.15</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	2,538.65	-2,538.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,202,319.77	-1,202,319.77
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	272,867.83	-272,867.83
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	284,392.23	-284,392.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,214.65	-1,214.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,325,471.55	-1,325,471.55
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	247,454.20	-247,454.20
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	184,378.92	-184,378.92
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	196.00	2,368.56	-2,368.56
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	49,043.45	49,043.45	-49,043.45
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	378,833.69	1,830,834.41	-1,830,834.41
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	35,508.16	218,149.76	-218,149.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	62,412.07	377,476.41	-377,476.41
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	396.52	2,248.52	2,248.52	-2,248.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	76,538.28	2,120,182.56	2,120,182.56	-2,120,182.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,754.72	190,995.48	190,995.48	-190,995.48
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	438,454.72	438,454.72	-438,454.72
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	105,346.06	105,346.06	-105,346.06
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>83,689.52</b>	<b>3,383,220.51</b>	<b>8,855,737.73</b>	<b>-8,855,737.73</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	25,701.13	0.00	0.00	25,701.13	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	138,291.99	0.00	0.00	138,291.99	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>163,993.12</b>	<b>0.00</b>	<b>0.00</b>	<b>163,993.12</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	25,726.10	547,059.80	-547,059.80
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	64,352.66	530,243.61	530,243.61	-530,243.61
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>64,352.66</b>	<b>555,969.71</b>	<b>1,077,303.41</b>	<b>-1,077,303.41</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,366.00	0.00	0.00	4,366.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00

	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	49,171.86	0.00	0.00	7,783.36	41,388.50
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,508.15	0.00	0.00	1,508.15	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,252.00	0.00	1,252.00	1,252.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	90,079.00	0.00	90,079.00	90,079.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	95.00	95.00	-95.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>216,377.01</b>	<b>0.00</b>	<b>91,426.00</b>	<b>175,398.43</b>	<b>40,978.58</b>
EQUIP CNP-Equipment Grant-10.579	18EQUIP 18EQUIP Equipment Grant FFY2018	8079/4560	27,957.00	0.00	0.00	27,957.00	0.00
	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	12,527.00	0.00	0.00	12,527.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>40,484.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,484.00</b>	<b>0.00</b>
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	243.00	0.00	0.00	243.00	0.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>243.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	770,377.09	0.00	0.00	770,377.09	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	15,663,859.06	0.00	0.00	15,663,859.06	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-36,458.00	0.00	0.00	-36,458.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	526,493.36	0.00	0.00	526,493.36	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	2,032,275.57	0.00	0.00	2,032,275.57	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	3,425,434.78	0.00	0.00	3,425,434.78	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	711,580.48	0.00	0.00	711,580.48	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	412,341.33	0.00	0.00	412,341.33	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	17,934.92	0.00	0.00	17,934.92	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	783,130.00	0.00	0.00	783,130.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	140,415.00	0.00	0.00	140,415.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	26,762.00	0.00	0.00	26,762.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	16,381.00	0.00	0.00	16,381.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	10,995.00	0.00	0.00	10,995.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	89,808.00	0.00	0.00	89,808.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,630,613.48	0.00	0.00	1,630,613.48	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	81,297.93	0.00	0.00	81,297.93	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	31,599.85	0.00	0.00	31,599.85	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	757,566.65	0.00	757,566.65	757,566.65	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	16,439,897.95	0.00	16,439,897.95	16,439,897.95	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-36,164.00	0.00	-36,164.00	-36,164.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	445,042.83	0.00	445,042.83	445,042.83	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	2,083,591.32	0.00	2,083,591.32	2,083,591.32	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,603,025.99	0.00	3,603,025.99	3,603,025.99	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	725,007.98	0.00	725,007.98	725,007.98	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	452,636.17	0.00	452,636.17	452,636.17	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	18,623.07	0.00	18,623.07	18,623.07	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	816,394.00	0.00	816,394.00	816,394.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	0.00	38,090.00	38,090.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	137,617.00	0.00	137,617.00	137,617.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	27,577.00	0.00	27,577.00	27,577.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	16,514.00	0.00	16,514.00	16,514.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	13,276.00	0.00	13,276.00	13,276.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	124,744.00	0.00	124,744.00	124,744.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,640,932.63	0.00	1,640,932.63	1,640,932.63	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	30,472.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	82,998.25	0.00	82,998.25	82,998.25	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,696.60	0.00	7,696.60	7,696.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	601,822.00	0.00	601,822.00	601,822.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,141,536.30	0.00	0.00	1,141,536.30	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	24,772,394.84	0.00	0.00	24,772,394.84	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	463,387.49	0.00	0.00	463,387.49	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,237,719.79	0.00	0.00	2,237,719.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,910,312.55	0.00	0.00	3,910,312.55	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	710,955.93	0.00	0.00	710,955.93	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	485,704.10	0.00	0.00	485,704.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,263.55	0.00	0.00	20,263.55	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	854,639.00	0.00	0.00	854,639.00	0.00
	23PPKA 23PPKA CTE Workbased Learning SFY2023	5902/3100	28,368.00	0.00	0.00	28,368.00	0.00
	23PPKB 23PPKB CTE College & Career Awareness SFY2023	5901/3100	17,588.00	0.00	0.00	17,588.00	0.00
	23PPKC 23PPKC CTE Technical Student Orgs SFY2023	6000/3100	13,572.00	0.00	0.00	13,572.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	130,548.00	0.00	0.00	130,548.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,772,891.64	0.00	0.00	1,772,891.64	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	90,594.89	0.00	0.00	90,594.89	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	954,911.75	0.00	0.00	954,911.75	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>92,035,854.12</b>	<b>0.00</b>	<b>28,027,361.44</b>	<b>54,398,162.29</b>	<b>37,637,691.83</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	170,979.37	0.00	0.00	170,979.37	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	205,713.41	0.00	0.00	205,713.41	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	512,567.43	0.00	0.00	512,567.43	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	2,218,531.31	0.00	0.00	2,218,531.31	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	204,278.00	0.00	0.00	204,278.00	0.00
	21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	58,044.00	0.00	0.00	58,044.00	0.00
	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	2,897.01	2,897.01	2,897.01	2,897.01	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,660.55	0.00	0.00	2,660.55	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	38,164.85	0.00	0.00	38,164.85	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	66,976.73	0.00	0.00	66,976.73	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,134,819.97	0.00	0.00	1,080,653.92	54,166.05
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,028,313.00	0.00	0.00	1,028,313.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	130,534.02	0.00	0.00	130,534.02	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,747,531.14	0.00	0.00	1,747,531.14	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	162,445.46	0.00	40,279.04	162,445.46	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	8,263.78	0.00	0.00	8,263.78	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	11,712.26	0.00	0.00	11,712.26	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	25,000.00	0.00	0.00	25,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	51,040.47	0.00	0.00	51,040.47	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	193,908.13	0.00	0.00	193,908.13	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	194,548.15	0.00	0.00	194,548.15	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	84,164.07	0.00	0.00	84,164.07	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	583,890.00	0.00	0.00	583,890.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	12,000.00	0.00	0.00	12,000.00	0.00
	21PUU 21PUU Enhancement for At-Risk Students SFY2021	5336/3300	487,787.97	0.00	0.00	487,787.97	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	229,892.10	0.00	20,639.33	229,892.10	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	1,127,303.76	0.00	0.00	1,127,303.76	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	278,933.77	0.00	0.00	278,933.77	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	2,608,514.04	13,125.33	2,608,514.04	2,608,514.04	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	218,751.00	0.00	0.00	218,751.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	62,156.00	0.00	0.00	62,156.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,270.83	0.00	0.00	3,270.83	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	43,413.54	0.00	0.00	43,413.54	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	74,343.99	0.00	74,343.99	74,343.99	0.00

22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,111,800.66	0.00	1,034,881.05	1,034,881.05	1,076,919.61
22POP 22POP Early Literacy Program SFY2022	5805/3300	129,069.61	0.00	129,069.61	129,069.61	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,779,730.79	0.00	1,779,730.79	1,779,730.79	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	119,524.39	119,524.39	119,524.39	119,524.39	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	7,967.35	0.00	7,967.35	7,967.35	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	11,712.26	0.00	11,712.26	11,712.26	0.00
22POV 22POV Dual Immersion SFY2022	5637/3500	25,000.00	0.00	25,000.00	25,000.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	50,240.47	0.00	50,240.47	50,240.47	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	224,156.20	0.00	224,156.20	224,156.20	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	36,824.00	0.00	36,824.00	36,824.00	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	373,647.45	0.00	373,647.45	373,647.45	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	628,938.36	0.00	628,938.36	628,938.36	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	41,614.96	18,480.00	18,480.00	18,480.00	23,134.96
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	223,592.53	76,195.65	223,592.53	223,592.53	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	1,323,877.71	0.00	1,323,877.71	1,323,877.71	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	270,247.92	92,790.13	270,247.92	270,247.92	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	119,055.08	0.00	119,055.08	119,055.08	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	2,884,207.72	0.00	0.00	0.00	2,884,207.72
23POG 23POG Adult Education SFY2023	1609/3300	254,103.00	0.00	0.00	0.00	254,103.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	67,973.00	0.00	0.00	0.00	67,973.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,779,730.79	0.00	0.00	0.00	1,779,730.79
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,967.35	0.00	0.00	0.00	7,967.35
23POV 23POV Dual Immersion SFY2023	5637/3500	17,500.00	0.00	0.00	0.00	17,500.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	129,595.00	0.00	0.00	0.00	129,595.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>26,601,426.71</b>	<b>323,012.51</b>	<b>9,451,209.95</b>	<b>20,306,129.23</b>	<b>6,295,297.48</b>
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,372.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,990.78</b>	<b>0.00</b>	<b>0.00</b>	<b>6,372.00</b>	<b>618.78</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	27,995.11	0.00	27,995.11	0.00
	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	242,500.00	0.00	0.00	242,500.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	5,629.46	5,629.46	2,384.89
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70
	22PAX 22PAX Teacher Retention Program SFY2022	5622/3800	355,000.00	111,141.11	355,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	12,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>655,007.82</b>	<b>116,770.57</b>	<b>400,624.57</b>	<b>648,456.27</b>	<b>6,551.55</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,937.66	0.00	0.00	72,937.66
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,429.38	0.00	0.00	93,429.38
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	82,918.00	0.00	0.00	82,918.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	90,728.00	0.00	0.00	90,728.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	2,500.00	-2,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	79,840.00	0.00	54,530.00	79,840.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	27,200.00	0.00	27,200.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	12,973.62	87,026.38
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-256.48
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>548,466.66</b>	<b>0.00</b>	<b>97,203.62</b>	<b>465,198.90</b>	<b>83,267.76</b>
VBLPR Voted and Board Leeway Program	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	376,096.78	0.00	0.00	376,096.78
	22PRB 22PRB Board Leeway SFY2022	5460/3600	60,543.68	0.00	60,543.68	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,133,228.83	0.00	1,133,228.83	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	372,600.50	0.00	0.00	372,600.50
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	90,943.96	0.00	0.00	90,943.96
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,124,143.46	0.00	0.00	2,124,143.46
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>4,157,557.21</b>	<b>0.00</b>	<b>1,193,772.51</b>	<b>1,569,869.29</b>	<b>2,587,687.92</b>
<b>310 UINTAH SCHOOL DISTRICT - Summary</b>		<b>144,656,890.03</b>	<b>2,204,669.32</b>	<b>48,804,246.58</b>	<b>102,774,588.71</b>	<b>41,882,301.32</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	398,738.16	0.00	0.00	398,738.16	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	395,178.70	0.00	83,835.16	395,178.70	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	391,685.69	0.00	88,998.87	88,998.87	302,686.82	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	404,503.91	0.00	0.00	0.00	404,503.91	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,590,106.46</b>	<b>0.00</b>	<b>172,834.03</b>	<b>882,915.73</b>	<b>707,190.73</b>	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,048,097.20	0.00	185.77	1,048,097.20	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,071,087.92	0.00	4,990.88	1,071,087.92	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,152,916.68	0.00	1,152,916.68	1,152,916.68	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,361,618.35	0.00	1,150,885.67	1,150,885.67	210,732.68	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>4,633,720.15</b>	<b>1,150,885.67</b>	<b>2,308,979.00</b>	<b>4,422,987.47</b>	<b>210,732.68</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	328,916.92	242,966.27	242,966.27	242,966.27	85,950.65	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>328,916.92</b>	<b>242,966.27</b>	<b>242,966.27</b>	<b>242,966.27</b>	<b>85,950.65</b>	
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00	
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	58,713.00	0.00	0.00	58,713.00	0.00	
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	22,238.00	0.00	0.00	22,238.00	0.00	
	20FHE 20FHE CTE Formula Reserve	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00	
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	63,727.00	0.00	0.00	63,727.00	0.00	
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	25,283.00	0.00	0.00	25,283.00	0.00	
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>269,961.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269,961.00</b>	<b>0.00</b>	
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	36,802.28	0.00	0.00	36,802.28	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	37,850.07	0.00	0.00	37,850.07	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	38,461.91	1.80	38,461.91	38,461.91	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	45,115.65	0.00	0.00	0.00	45,115.65	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>158,229.91</b>	<b>1.80</b>	<b>38,461.91</b>	<b>113,114.26</b>	<b>45,115.65</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	25,289.45	0.00	0.00	0.00	25,289.45	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>25,289.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,289.45</b>	
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	58,394.58	0.00	0.00	58,394.58	0.00	
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	63,968.87	0.00	0.00	63,968.87	0.00	
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	69,931.59	0.00	69,931.59	69,931.59	0.00	
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	73,974.90	0.00	0.00	0.00	73,974.90	
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>266,269.94</b>	<b>0.00</b>	<b>69,931.59</b>	<b>192,295.04</b>	<b>73,974.90</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	95,948.22	0.00	0.00	95,948.22	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	100,900.73	0.00	0.00	100,900.73	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	101,636.99	0.00	99,575.19	99,575.19	2,061.80	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	107,293.24	0.00	0.00	0.00	107,293.24	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>405,779.18</b>	<b>0.00</b>	<b>99,575.19</b>	<b>296,424.14</b>	<b>109,355.04</b>	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,661.57	0.00	0.00	26,661.57	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,452.16	0.00	25,452.16	25,452.16	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	28,352.75	0.00	27,046.04	27,046.04	1,306.71	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,599.76	0.00	0.00	0.00	26,599.76	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>107,066.24</b>	<b>0.00</b>	<b>52,498.20</b>	<b>79,159.77</b>	<b>27,906.47</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	278,952.23	0.00	278,952.23	278,952.23	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	109,430.46	0.00	0.00	0.00	109,430.46	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>388,382.69</b>	<b>0.00</b>	<b>278,952.23</b>	<b>278,952.23</b>	<b>109,430.46</b>	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	320,656.69	0.00	231,657.83	231,657.83	88,998.86	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,295,791.86	0.00	0.00	0.00	1,295,791.86	
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>1,616,448.55</b>	<b>0.00</b>	<b>231,657.83</b>	<b>231,657.83</b>	<b>1,384,790.72</b>	
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,912,069.55	0.00	0.00	0.00	2,912,069.55	
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>2,912,069.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,912,069.55</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	4,703.58	-4,703.58	
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	814,706.57	-814,706.57	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	224,717.07	-224,717.07	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	169,405.50	-169,405.50	
	19SMP 19SMP Special Milk Program FFY2019	8075/4560	0.00	0.00	0.00	2,984.79	-2,984.79	
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,995.62	-1,995.62	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,013,754.41	-1,013,754.41	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	217,816.96	-217,816.96	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	129,521.32	-129,521.32	
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	1,834.85	-1,834.85	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	29,417.02	29,417.02	-29,417.02	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	627,182.40	2,381,359.44	-2,381,359.44	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	55,328.00	275,979.20	-275,979.20	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	72,380.28	259,221.98	-259,221.98	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	15,173.43	2,584,497.48	2,584,497.48	-2,584,497.48	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,260.70	219,128.70	219,128.70	-219,128.70	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	385,884.15	385,884.15	-385,884.15	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	119,240.13	119,240.13	-119,240.13	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>16,434.13</b>	<b>4,093,058.16</b>	<b>8,836,168.77</b>	<b>-8,836,168.77</b>
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	33,139.87	0.00	0.00	33,139.87	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	186,189.11	0.00	0.00	186,189.11	0.00
	<b>BOARD BOARD-USBE Board - Summary</b>			<b>219,328.98</b>	<b>0.00</b>	<b>0.00</b>	<b>219,328.98</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	53,448.85	684,130.19	-684,130.19	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	66,606.14	660,607.34	660,607.34	-660,607.34	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>66,606.14</b>	<b>714,056.19</b>	<b>1,344,737.53</b>	<b>-1,344,737.53</b>	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	-30,000.00	0.00	0.00	
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	2,578.37	0.00	0.00	2,578.37	0.00	
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	4,800.00	0.00	0.00	0.00	4,800.00	
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,120.00	0.00	2,120.00	2,120.00	0.00	
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30	
	<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>10,498.37</b>	<b>0.00</b>	<b>-27,880.00</b>	<b>5,815.67</b>	<b>4,682.70</b>
	FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	5,265.00	0.00	0.00	5,265.00	0.00
	<b>FML FML-Federal Mineral Lease - Summary</b>			<b>5,265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,265.00</b>	<b>0.00</b>
	MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	878,483.01	0.00	0.00	878,483.01	0.00
21PPB 21PPB Grades 1-12 SFY2021		VAR/3010	17,488,859.62	0.00	0.00	17,488,859.62	0.00	
21PPBO 21PPBO Pub Ed Online Offset SFY2021		VAR/3010	-61,102.00	0.00	0.00	-61,102.00	0.00	
21PPD 21PPD Professional Staff SFY2021		VAR/3020	3,093,646.06	0.00	0.00	3,093,646.06	0.00	
21PPF 21PPF Special Education - Add-on SFY2021		1205/3100	2,339,098.25	0.00	0.00	2,339,098.25	0.00	
21PPG 21PPG Special Education - Preschool SFY2021		1215/3100	425,909.49	0.00	0.00	425,909.49	0.00	
21PPH 21PPH Special Education - Self-contained SFY2021		1210/3100	214,701.18	0.00	0.00	214,701.17	0.01	
21PPI 21PPI Special Education - Extended Year SFY2021		1220/3100	12,622.87	0.00	0.00	12,622.87	0.00	
21PPK 21PPK CTE ADM SFY2021		VAR/3100	1,073,924.00	0.00	0.00	1,073,924.00	0.00	
21PPKA 21PPKA CTE Summer Agriculture SFY2021		6100/3100	71,920.00	0.00	0.00	71,920.00	0.00	
21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021		5903/3100	102,849.00	0.00	0.00	102,849.00	0.00	
21PPKC 21PPKC CTE Workbased Learning SFY2021		5902/3100	27,026.00	0.00	0.00	27,026.00	0.00	
21PPKD 21PPKD CTE College & Career Awareness SFY2021		5901/3100	17,982.00	0.00	0.00	17,982.00	0.00	
21PPKE 21PPKE CTE Technical Student Orgs SFY2021		6000/3100	9,920.00	0.00	0.00	9,920.00	0.00	

21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	111,405.00	0.00	0.00	111,405.00	0.00
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,145,673.79	0.00	0.00	2,145,673.79	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	53,748.73	0.00	0.00	53,748.73	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	35,310.00	0.00	0.00	35,310.00	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	853,201.36	0.00	853,201.36	853,201.36	0.00
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,426,390.10	0.00	17,426,390.10	17,426,390.10	0.00
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-146,418.00	0.00	-146,418.00	-146,418.00	0.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,286,891.58	0.00	3,286,891.58	3,286,891.58	0.00
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,510,303.27	0.00	2,510,303.27	2,510,303.27	0.00
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	326,253.59	0.00	326,253.59	326,253.59	0.00
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	258,779.23	0.00	258,779.23	258,779.23	0.00
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	15,024.69	0.00	15,024.69	15,024.69	0.00
22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,075,921.00	0.00	1,075,921.00	1,075,921.00	0.00
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	0.00	76,180.00	76,180.00	0.00
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	107,085.00	0.00	107,085.00	107,085.00	0.00
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	32,091.00	0.00	32,091.00	32,091.00	0.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	18,375.00	0.00	18,375.00	18,375.00	0.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,143.00	0.00	11,143.00	11,143.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	105,552.00	0.00	105,552.00	105,552.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,318,368.66	0.00	2,318,368.66	2,318,368.66	0.00
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	7,618.00	7,618.00	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	64,747.33	0.00	64,747.33	64,747.33	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	28,710.00	0.00	28,710.00	28,710.00	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	553,257.25	0.00	553,257.25	553,257.25	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,462,995.28	0.00	0.00	0.00	1,462,995.28
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	32,867,640.27	0.00	0.00	0.00	32,867,640.27
23PPD 23PPD Professional Staff SFY2023	VAR/3020	3,444,701.64	0.00	0.00	0.00	3,444,701.64
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,779,054.31	0.00	0.00	0.00	2,779,054.31
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	425,304.00	0.00	0.00	0.00	425,304.00
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	270,164.63	0.00	0.00	0.00	270,164.63
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,860.46	0.00	0.00	0.00	15,860.46
23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,125,407.00	0.00	0.00	0.00	1,125,407.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	111,963.00	0.00	0.00	0.00	111,963.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	18,280.00	0.00	0.00	0.00	18,280.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	11,391.00	0.00	0.00	0.00	11,391.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	110,464.00	0.00	0.00	0.00	110,464.00
23PLL 23PLL Class Size Reduction SFY2023	5201/3100	2,352,516.39	0.00	0.00	0.00	2,352,516.39
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	0.00	8,076.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	68,439.50	0.00	0.00	0.00	68,439.50
23PPR 23PPR Students At-Risk Add-on	5344/3100	872,749.45	0.00	0.00	0.00	872,749.45
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>102,916,457.99</b>	<b>0.00</b>	<b>28,929,474.06</b>	<b>56,971,451.05</b>	<b>45,945,006.94</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	263,852.30	0.00	0.00	263,852.30	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	214,599.20	0.00	0.00	214,599.20	0.00
21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,129,620.41	0.00	0.00	1,129,620.41	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	56,033.00	0.00	0.00	56,033.00	0.00
21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	15,063.00	0.00	0.00	15,063.00	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,602.34	0.00	0.00	23,602.34	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	54,780.00	0.00	0.00	54,780.00	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	151,289.94	0.00	-21,955.78	151,289.94	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,295,121.02	0.00	0.00	1,225,783.63	69,337.39
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,047,113.00	0.00	0.00	1,047,113.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	95,544.62	0.00	0.00	95,544.62	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	2,225,503.44	0.00	0.00	2,225,503.44	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	201,307.45	0.00	54,807.74	201,307.45	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,684.03	0.00	0.00	7,684.03	0.00
21POU 21POU Matching Fund for School Nurses	5368/3500	15,406.03	0.00	0.00	15,406.03	0.00
21POV 21POV Dual Immersion SFY2021	5637/3500	129,000.00	0.00	0.00	129,000.00	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	64,393.14	0.00	0.00	64,393.14	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	202,283.99	0.00	0.00	202,283.99	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	143,092.33	0.00	0.00	143,092.33	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	67,729.57	0.00	0.00	67,729.57	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	42,995.00	0.00	0.00	0.00	42,995.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	366,321.79	0.00	0.00	366,321.79	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	234,095.17	0.00	0.00	234,095.17	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	1,131,644.98	0.00	0.00	1,131,644.98	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	284,638.19	0.00	0.00	182,906.70	101,731.49
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,296,367.34	6,522.96	1,296,367.34	1,296,367.34	0.00
22PQG 22PQG Adult Education SFY2022	1609/3300	60,003.00	0.00	0.00	60,003.00	0.00
22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	16,130.00	0.00	0.00	16,130.00	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,375.54	0.00	0.00	24,375.54	0.00
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	56,432.16	0.00	0.00	56,432.16	0.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	133,358.85	0.00	0.00	133,358.85	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,451,975.64	0.00	1,334,705.11	1,334,705.11	1,117,270.53
22POP 22POP Early Literacy Program SFY2022	5805/3300	105,371.82	0.00	0.00	105,371.82	0.01
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	2,336,631.60	0.00	0.00	2,336,631.60	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	167,405.38	167,405.38	0.00	167,405.38	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	9,554.77	0.00	0.00	9,554.77	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	15,406.03	0.00	0.00	15,406.03	0.00
22POV 22POV Dual Immersion SFY2022	5637/3500	102,000.00	0.00	0.00	102,000.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	68,061.88	0.00	0.00	68,061.88	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	216,789.41	0.00	0.00	216,789.41	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	49,252.10	0.00	49,252.10	49,252.10	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	258,161.55	0.00	0.00	258,161.55	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	92,288.47	0.00	0.00	0.00	92,288.47
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	288,371.39	0.00	73,371.31	73,371.31	215,000.08
22PUU 22PUU Teacher and Student Success Program	5678/3500	1,723,023.72	0.00	1,649,099.70	1,649,099.70	73,924.02
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	358,261.83	166,223.07	299,047.65	299,047.65	59,214.18
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	157,378.37	0.00	0.00	157,378.37	0.00
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,415,223.82	0.00	0.00	0.00	1,415,223.82
23PQG 23PQG Adult Education SFY2023	1609/3300	59,551.00	0.00	0.00	0.00	59,551.00
23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	16,202.00	0.00	0.00	0.00	16,202.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	2,336,631.60	0.00	0.00	0.00	2,336,631.60
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	9,554.77	0.00	0.00	0.00	9,554.77
23POV 23POV Dual Immersion SFY2023	5637/3500	83,000.00	0.00	0.00	0.00	83,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>23,369,477.98</b>	<b>340,151.41</b>	<b>8,461,755.52</b>	<b>17,677,553.62</b>	<b>5,691,924.36</b>
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	-7,057.50
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-7,057.50</b>
<b>SBPR School Building Program</b>						
21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	43,451.16	0.00	0.00	43,451.16	0.00
21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	86,267.38	0.00	0.00	86,267.38	0.00
22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	176,468.02	0.00	0.00	176,468.02	0.00
22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	350,357.41	0.00	0.00	350,357.41	0.00
23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	111,575.52	0.00	0.00	0.00	111,575.52
23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	221,520.64	0.00	0.00	0.00	221,520.64
<b>SBPR School Building Program - Summary</b>		<b>989,640.13</b>	<b>0.00</b>	<b>526,825.43</b>	<b>656,543.97</b>	<b>333,096.16</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	0.00
21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	7,000.00	7,000.00	7,000.00	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>40,195.35</b>	<b>7,000.00</b>	<b>36,996.33</b>	<b>40,195.35</b>	<b>0.00</b>

T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	67,996.37	0.00	0.00	67,996.37	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	45,490.00	0.00	0.00	64,884.00	-19,394.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	55,142.73	0.00	0.00	55,142.73	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,723.44	0.00	0.00	3,865.34	858.10
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	89,786.00	0.00	27,620.00	55,850.00	33,936.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	34,310.00	0.00	34,310.00	34,310.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
	S22PR5 S22PR5 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	1,000.00	1,000.00	-1,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>304,965.44</b>	<b>0.00</b>	<b>63,930.00</b>	<b>290,795.24</b>	<b>14,170.20</b>
<b>320 WASATCH SCHOOL DISTRICT - Summary</b>			<b>140,558,069.28</b>	<b>1,824,045.42</b>	<b>46,294,071.94</b>	<b>93,065,346.42</b>	<b>47,492,722.86</b>

Aug 10, 2022



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	113,660.00	0.00	0.00	113,660.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	24,500.00	0.00	0.00	24,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	96,265.65	0.00	0.00	96,265.65	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	101,082.49	0.00	24,423.38	101,082.49	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	141,042.48	43,112.03	114,944.11	114,944.11	26,098.37
<b>84002 SAS-Adult Education - Summary</b>			<b>476,550.62</b>	<b>43,112.03</b>	<b>139,367.49</b>	<b>450,452.25</b>	<b>26,098.37</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,303,951.41	0.00	0.00	5,303,951.41	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	32,000.00	0.00	0.00	32,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,891,948.88	0.00	746.67	4,878,835.18	13,113.70
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	22,300.00	0.00	8,189.70	22,300.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	4,570,312.75	0.00	2,974,519.31	4,570,312.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	162,402.21	7,651.30	154,685.73	154,685.73	7,716.48
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,894,936.59	0.00	1,667,014.87	1,667,014.87	3,227,921.72
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.73	0.00	0.00	0.00	32,163.73
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>19,910,015.57</b>	<b>7,651.30</b>	<b>4,805,156.28</b>	<b>16,629,099.94</b>	<b>3,280,915.63</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	199,622.35	0.00	29,954.54	199,622.35	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	147,721.99	0.00	31,692.99	147,721.99	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	63,826.57	0.00	63,826.57	63,826.57	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,851.26	0.00	0.00	0.00	43,851.26
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>455,022.17</b>	<b>0.00</b>	<b>125,474.10</b>	<b>411,170.91</b>	<b>43,851.26</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,590,464.83	0.00	0.00	4,590,464.83	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,779,427.29	0.00	0.00	4,779,427.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	40,355.13	40,355.13	9,644.87
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,257,144.69	0.00	5,257,144.69	5,257,144.69	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,525.00	0.00	0.00	0.00	25,525.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,612,088.08	0.00	4,886,022.38	4,886,022.38	726,065.70
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	1,094.69	-1,094.69
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>20,314,649.89</b>	<b>0.00</b>	<b>10,183,522.20</b>	<b>19,554,509.91</b>	<b>760,140.88</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,358,324.24	0.00	0.00	0.00	1,358,324.24
<b>84027X SPED-IDEA ARP - Summary</b>			<b>1,358,324.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358,324.24</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	427,307.00	0.00	0.00	427,307.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	100,000.00	0.00	100,000.00	100,000.00	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	200,000.00	0.00	100,000.00	100,000.00	100,000.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	1,282,998.76	0.00	1,282,998.76	1,282,998.76	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	174,449.00	0.00	0.00	0.00	174,449.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	150,809.00	0.00	0.00	0.00	150,809.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,408,774.00	0.00	0.00	0.00	1,408,774.00
	22SPTC 22SPTC CTE Special Populations FFY2022	7407/4500	1,601.00	0.00	0.00	0.00	1,601.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	524.02	-524.02
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	226.96	226.96	-226.96
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>3,745,938.76</b>	<b>0.00</b>	<b>1,483,225.72</b>	<b>1,911,056.74</b>	<b>1,834,882.02</b>
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	119,248.83	0.00	0.00	119,248.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	125,007.93	0.00	0.00	125,007.93	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	129,328.22	0.00	112,475.07	112,475.07	16,853.15
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	149,969.32	0.00	0.00	0.00	149,969.32
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>523,554.30</b>	<b>0.00</b>	<b>112,475.07</b>	<b>356,731.83</b>	<b>166,822.47</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	104,420.10	0.00	0.00	0.00	104,420.10
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>104,420.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,420.10</b>
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,448.03	0.00	0.00	20,448.03	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	23,746.19	0.00	0.00	23,746.19	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	26,496.59	0.00	5,415.08	26,496.59	0.01
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	32,259.49	0.00	0.00	0.00	32,259.49
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>102,950.30</b>	<b>0.00</b>	<b>5,415.08</b>	<b>70,690.80</b>	<b>32,259.50</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>20,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	166,582.38	0.00	0.00	166,582.38	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	173,162.61	0.00	63,898.26	173,162.61	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	191,616.04	0.00	191,616.04	191,616.04	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	196,745.67	53,262.15	53,262.15	53,262.15	143,483.52
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>728,106.70</b>	<b>53,262.15</b>	<b>308,776.45</b>	<b>584,623.18</b>	<b>143,483.52</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	752,938.38	0.00	0.00	752,938.38	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	712,554.19	0.00	0.00	712,554.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	710,024.64	0.00	189,624.34	710,024.64	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	749,623.10	195,459.24	463,499.30	463,499.30	286,123.80
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	202.50	-202.50
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	231.20	231.20	-231.20
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	849.20	1,069.36	1,069.36	-1,069.36
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,925,140.31</b>	<b>196,308.44</b>	<b>654,424.20</b>	<b>2,640,519.57</b>	<b>284,620.74</b>
84369 A&A and IT-State Assessments	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	244.44	-244.44
<b>84369 A&amp;A and IT-State Assessments - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.44</b>	<b>-244.44</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	360,582.74	0.00	0.00	360,582.74	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	338,560.55	0.00	338,560.55	338,560.55	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	347,485.49	0.00	213,662.68	213,662.68	133,822.81
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	310,374.39	0.00	0.00	0.00	310,374.39
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>1,357,003.17</b>	<b>0.00</b>	<b>552,223.23</b>	<b>912,805.97</b>	<b>444,197.20</b>
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,314,280.72	0.00	1,220,716.30	1,314,280.72	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	466,986.38	0.00	0.00	0.00	466,986.38
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>1,781,267.10</b>	<b>0.00</b>	<b>1,220,716.30</b>	<b>1,314,280.72</b>	<b>466,986.38</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,929,902.48	0.00	1,507,405.15	3,929,902.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,880,958.58	0.00	11,325,276.69	11,325,276.69	4,555,681.89
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>19,810,861.06</b>	<b>0.00</b>	<b>12,832,681.84</b>	<b>15,255,179.17</b>	<b>4,555,681.89</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,689,725.57	0.00	6,194,152.14	6,194,152.14	29,495,573.43
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>35,689,725.57</b>	<b>0.00</b>	<b>6,194,152.14</b>	<b>6,194,152.14</b>	<b>29,495,573.43</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	302,316.61	0.00	0.00	0.00	302,316.61
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>302,316.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,316.61</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	730.00	974.80	974.80	-974.80
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>730.00</b>	<b>974.80</b>	<b>974.80</b>	<b>-974.80</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	32,743.64	-32,743.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	4,068,593.85	-4,068,593.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	941,872.23	-941,872.23
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	859,457.23	-859,457.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	11,030.86	-11,030.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	4,700,498.03	-4,700,498.03
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	911,933.55	-911,933.55
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	596,196.37	-596,196.37

	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,937.00	11,880.68	-11,880.68
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	462.62	462.62	-462.62
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	2,196,681.12	8,186,596.50	-8,186,596.50
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	205,895.38	1,002,005.78	-1,002,005.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	319,923.09	1,293,772.81	-1,293,772.81
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	14,119.00	14,119.00	-14,119.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	186,197.31	9,420,289.20	9,420,289.20	-9,420,289.20
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	16,432.44	849,565.14	849,565.14	-849,565.14
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	111,319.47	1,669,977.04	1,669,977.04	-1,669,977.04
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	477,131.17	477,131.17	-477,131.17
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>		<b>0.00</b>	<b>313,949.22</b>	<b>15,155,980.76</b>	<b>35,048,125.70</b>	<b>-35,048,125.70</b>
	BOARD BOARD-USBE Board						
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	112,409.81	0.00	0.00	112,409.81	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	696,597.07	0.00	0.00	696,597.07	0.00
	<b>BOARD BOARD-USBE Board - Summary</b>		<b>809,006.88</b>	<b>0.00</b>	<b>0.00</b>	<b>809,006.88</b>	<b>0.00</b>
	CNP CNP - Child Nutrition Programs State Funding						
	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	194,439.20	2,459,937.73	-2,459,937.73
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	267,344.40	2,404,022.10	-2,404,022.10
	<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>		<b>0.00</b>	<b>267,344.40</b>	<b>2,598,461.30</b>	<b>4,863,959.83</b>	<b>-4,863,959.83</b>
	CTE CTE-Career & Technical Education						
	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	8,000.00	0.00	0.00	8,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	12,827.88	0.00	0.00	12,827.88	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	225,000.00	0.00	10,000.00	225,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	0.00	3,350.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	23,564.46	0.00	0.00	23,564.46	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	19,237.00	0.00	19,237.00	19,237.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	65,000.00	65,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	108.80	-108.80
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	452.24	452.24	-452.24
	<b>CTE CTE-Career &amp; Technical Education - Summary</b>		<b>396,979.34</b>	<b>0.00</b>	<b>94,689.24</b>	<b>398,987.98</b>	<b>-2,008.64</b>
	FFVFP CNP-Fresh Fruit & Vegetable-10.582						
	17FFVFP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	19FFVFP 19FFVFP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	40,210.30	-40,210.30
	20FFVFP 20FFVFP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	168,677.13	-168,677.13
	21FFVFP 21FFVFP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	15,820.49	152,831.92	-152,831.92
	22FFVFP 22FFVFP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	99,845.14	99,845.14	-99,845.14
	<b>FFVFP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>		<b>10,297.20</b>	<b>0.00</b>	<b>115,665.63</b>	<b>471,861.69</b>	<b>-461,564.49</b>
	FINOPS FINOPS-Financial Operations						
	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	123,685.00	0.00	702.00	123,685.00	0.00
	<b>FINOPS FINOPS-Financial Operations - Summary</b>		<b>123,685.00</b>	<b>0.00</b>	<b>702.00</b>	<b>123,685.00</b>	<b>0.00</b>
	FML FML-Federal Mineral Lease						
	21PD 21PD T&L-Professional Development SFY2021	5616/3800	2,160.00	0.00	0.00	2,160.00	0.00
	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	222.72	222.72	222.72	-222.72
	<b>FML FML-Federal Mineral Lease - Summary</b>		<b>2,160.00</b>	<b>222.72</b>	<b>222.72</b>	<b>2,382.72</b>	<b>-222.72</b>
	MSPB MSPB-Minimum School Programs Basic						
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,964,863.59	0.00	0.00	2,964,863.59	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	76,829,573.07	0.00	0.00	76,829,573.07	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	2,054,837.00	0.00	0.00	2,054,837.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-69,359.00	0.00	0.00	-69,359.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,440,557.38	0.00	0.00	1,440,557.38	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	11,537,422.70	0.00	0.00	11,537,422.70	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	13,759,668.46	0.00	0.00	13,759,668.46	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	2,617,785.14	0.00	0.00	2,617,785.14	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,779,028.76	0.00	0.00	2,779,028.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	75,295.94	0.00	0.00	75,295.94	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,574,720.00	0.00	0.00	4,574,720.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	0.00	0.00	161,820.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	660,705.00	0.00	0.00	660,705.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	102,025.00	0.00	0.00	102,025.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	72,195.00	0.00	0.00	72,195.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	36,013.00	0.00	0.00	36,013.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	611,046.00	0.00	0.00	611,046.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,416,735.86	0.00	0.00	7,416,735.86	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	378,781.67	0.00	0.00	378,781.67	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	136,179.35	0.00	0.00	136,179.35	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,071,392.66	0.00	3,071,392.66	3,071,392.66	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	78,489,840.77	0.00	78,489,840.77	78,489,840.77	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	2,921,039.00	0.00	2,921,039.00	2,921,039.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-39,220.00	0.00	-39,220.00	-39,220.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,499,994.35	0.00	1,499,994.35	1,499,994.35	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,424,412.28	0.00	12,424,412.28	12,424,412.28	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	16,023,106.88	0.00	16,023,106.88	16,023,106.88	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	2,712,738.18	0.00	2,712,738.18	2,712,738.18	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,048,056.98	0.00	2,048,056.98	2,048,056.98	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	84,233.59	0.00	84,233.59	84,233.59	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	4,704,618.00	0.00	4,704,618.00	4,704,618.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	145,275.00	0.00	145,275.00	145,275.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	714,763.00	0.00	714,763.00	714,763.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	111,670.00	0.00	111,670.00	111,670.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	79,712.00	0.00	79,712.00	79,712.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	37,695.00	0.00	37,695.00	37,695.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	500,318.00	0.00	500,318.00	500,318.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	8,047,002.72	0.00	8,047,002.72	8,047,002.72	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	415,773.44	0.00	415,773.44	415,773.44	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	150,637.84	0.00	150,637.84	150,637.84	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,325,680.18	0.00	2,325,680.18	2,325,680.18	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	5,145,906.86	0.00	0.00	0.00	5,145,906.86
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	131,504,322.00	0.00	0.00	0.00	131,504,322.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,176,957.87	0.00	0.00	0.00	1,176,957.87
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	13,504,721.20	0.00	0.00	0.00	13,504,721.20
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	17,837,682.34	0.00	0.00	0.00	17,837,682.34
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,926,345.41	0.00	0.00	0.00	2,926,345.41
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,963,096.13	0.00	0.00	0.00	1,963,096.13
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	88,377.78	0.00	0.00	0.00	88,377.78
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	4,922,798.00	0.00	0.00	0.00	4,922,798.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	5902/3100	116,451.00	0.00	0.00	0.00	116,451.00
	23PPKB 23PPKB CTE College & Career Awareness SFY2023	5901/3100	77,607.00	0.00	0.00	0.00	77,607.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	6000/3100	38,536.00	0.00	0.00	0.00	38,536.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	523,600.00	0.00	0.00	0.00	523,600.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	8,823,959.37	0.00	0.00	0.00	8,823,959.37
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	433,330.59	0.00	0.00	0.00	433,330.59
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,748,997.29	0.00	0.00	0.00	3,748,997.29
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,325,680.18	0.00	0.00	0.00	2,325,680.18
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>457,441,322.63</b>	<b>0.00</b>	<b>136,468,739.87</b>	<b>264,608,633.79</b>	<b>192,833,888.84</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	19POGS Adult Education-Supplemental SFY2019	1609/3300	30,288.41	0.00	0.00	30,288.41	0.00
	20POGS 20POGS Adult Education-Supplemental SFY2020	1609/3300	15,819.24	0.00	15,819.24	15,819.24	0.00
	20POQS 20POQS Teacher Salary Supplement Program SFY2020	5807/3400	928,576.13	0.00	0.00	928,576.13	0.00
	20PUB 20PUB Beverley Taylor Sorenson Etem Arts SFY2020	5882/3500	729,385.00	0.00	0.00	729,385.00	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	788,026.99	0.00	0.00	788,026.99	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	4,646,724.54	0.00	0.00	4,646,724.54	0.01
	21POG 21POG Adult Education SFY2021	1609/3300	376,689.00	0.00	0.00	376,689.00	0.00
	21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	21,044.00	0.00	0.00	21,044.00	0.00
	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	1,620.00	0.00	1,619.99	1,619.99	0.01

21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	54,739.19	0.00	0.00	54,739.19	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	200,955.64	0.00	0.00	200,955.64	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	395,621.08	0.00	-62,093.98	395,621.08	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,004,522.13	0.00	0.00	4,727,335.78	277,186.35
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,248,937.00	0.00	0.00	4,248,937.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	476,635.69	0.00	0.00	476,635.69	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	9,325,878.11	0.00	0.00	9,325,878.11	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	1,002,053.14	0.00	369,310.00	1,002,053.14	0.00
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	37,735.22	0.00	0.00	37,735.22	0.00
21POU 21POU Matching Fund for School Nurses	5368/3500	43,352.52	0.00	0.00	43,352.52	0.00
21POV 21POV Dual Immersion SFY2021	5637/3500	321,658.82	0.00	0.00	321,658.82	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	275,582.99	0.00	0.00	275,582.99	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	687,527.76	0.00	0.00	687,527.76	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	607,681.36	0.00	0.00	607,681.36	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	216,114.88	0.00	0.00	216,114.88	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	958,000.00	0.00	0.00	958,000.00	0.00
21PUG 21PUG Title 1 Schools in Improv Paraded Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	120,592.50	0.00	0.00	120,592.50	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,929,945.97	0.00	0.00	1,929,945.97	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	949,902.75	0.00	515,588.97	949,902.75	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	5,773,732.84	0.00	0.00	5,773,732.84	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,256,117.50	0.00	585,391.75	1,052,291.00	203,826.50
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	408,500.00	0.00	408,500.00	408,500.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	5,128,828.59	25,806.86	5,128,828.59	5,128,828.59	0.00
22POG 22POG Adult Education SFY2022	1609/3300	403,377.00	0.00	0.00	403,377.00	0.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	22,535.00	0.00	22,535.00	22,535.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	1,530.00	1,530.00	1,530.00	1,530.00	0.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	61,077.10	0.00	61,077.10	61,077.10	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	227,853.01	0.00	227,853.01	227,853.01	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	402,753.63	0.00	402,753.63	402,753.63	0.00
22POM 22POM School Land Trust Program SFY2022	5420/3500	9,485,536.34	0.00	4,628,008.65	4,628,008.65	4,857,527.69
22POP 22POP Early Literacy Program SFY2022	5805/3300	403,174.86	0.00	403,174.85	403,174.85	0.01
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	9,586,871.49	0.00	9,586,871.49	9,586,871.49	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	605,473.12	605,473.12	605,473.12	605,473.12	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	38,757.34	0.00	38,757.34	38,757.34	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	43,352.52	0.00	43,352.52	43,352.52	0.00
22POV 22POV Dual Immersion SFY2022	5637/3500	282,283.57	0.00	282,283.57	282,283.57	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	277,718.55	0.00	277,718.55	277,718.55	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	777,633.48	0.00	777,633.48	777,633.48	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	177,215.50	0.00	177,215.50	177,215.50	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	1,264,104.49	0.00	1,264,104.49	1,264,104.49	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	962,569.54	0.00	962,569.54	962,569.54	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	171,382.33	0.00	155,280.00	155,280.00	16,102.33
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,910.23	66,666.22	433,511.14	433,511.14	566,399.09
22PUU 22PUU Teacher and Student Success Program	5678/3500	6,712,348.51	0.00	6,712,348.51	6,712,348.51	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,100,020.00	378,029.33	1,100,020.00	1,100,020.00	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	502,514.48	0.00	502,514.48	502,514.48	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	4,578,086.81	0.00	0.00	0.00	4,578,086.81
23POG 23POG Adult Education SFY2023	1609/3300	443,805.00	0.00	0.00	443,805.00	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	22,196.00	0.00	0.00	22,196.00	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	411,613.08	0.00	0.00	411,613.08	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,586,871.49	0.00	0.00	9,586,871.49	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	605,473.12	0.00	0.00	605,473.12	0.00
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	38,757.34	0.00	0.00	38,757.34	0.00
23POV 23POV Dual Immersion SFY2023	5637/3500	237,084.17	0.00	0.00	237,084.17	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	173,596.40	0.00	0.00	173,596.40	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	2,156,000.00	0.00	0.00	2,156,000.00	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>99,134,118.26</b>	<b>1,077,505.53</b>	<b>36,032,927.53</b>	<b>75,565,065.98</b>	<b>23,569,052.28</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	260,000.00	0.00	0.00	260,000.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>260,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260,000.00</b>	<b>0.00</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	22,344.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,301.34	0.00	15,301.34	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,120,000.00	0.00	270,000.00	850,000.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	19,614.35	0.00	19,614.35	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	11,375.50	0.00	6,990.78	11,375.50
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	624.38	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,189,259.57</b>	<b>0.00</b>	<b>276,990.78</b>	<b>339,259.57</b>	<b>850,000.00</b>
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	363,752.83	0.00	363,752.83	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	722,190.33	0.00	722,190.33	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	420,917.68	0.00	420,917.68	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	835,684.73	0.00	835,684.73	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	354,917.04	0.00	0.00	354,917.04
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	704,647.87	0.00	0.00	704,647.87
<b>SBPR School Building Program - Summary</b>		<b>3,402,110.48</b>	<b>0.00</b>	<b>1,256,602.41</b>	<b>2,342,545.57</b>	<b>1,059,564.91</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	123,645.07	0.00	123,645.07	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	7,142.00	8,014.35
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	22,393.12	0.00	22,393.12	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	53,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>218,361.20</b>	<b>0.00</b>	<b>183,787.07</b>	<b>206,180.19</b>	<b>12,181.01</b>
T&L T&L-Teaching & Learning	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	286,519.05	0.00	286,519.05	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	24,845.47	0.00
	19CPR 19CPR CPRA/ED SFY2019	0050/3990	0.00	0.00	7,920.00	-7,920.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	302,032.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	489,504.00	0.00	489,504.00	0.00
	20CPR 20CPR CPRA/ED SFY2020	0050/3990	0.00	3,480.00	8,142.00	-8,142.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	394,172.00	11,523.43	11,523.43	303,559.43
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	452,967.89	0.00	452,967.89	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,110.03	0.00	2,900.00	36,570.25
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	10,400.00	197,765.73
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	29,739.37	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	65,167.58	0.00	0.00	65,167.58
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,950.00	0.00	114,860.00	229,950.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	159,840.39	0.00	0.00	159,840.39
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	43,759.13	0.00	0.00	43,759.13
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	110,870.00	0.00	110,870.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	14,748.92	0.00	14,748.92	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	41,924.42	0.00	41,062.29	41,062.29
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	112,074.00	0.00	112,074.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	32,742.81	0.00	0.00	32,742.81
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	234.84	-234.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>3,036,732.79</b>	<b>15,003.43</b>	<b>456,320.01</b>	<b>2,759,982.53</b>	<b>276,750.26</b>
VBLPR Voted and Board Leeway Program	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	0.00	0.00	0.00	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	0.00	0.00	0.00	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	0.00	0.00	0.00	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	0.00	0.00	0.00	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00

VBLPR Voted and Board Leeway Program - Summary		0.00	0.00	0.00	0.00	0.00
330 WASHINGTON CO SCHOOL DIST - Summary		675,669,879.82	1,975,089.22	231,259,674.22	453,866,168.90	221,803,710.92

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 00DISTRICT

Recipient: 340 WAYNE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	109,600.22	0.00	0.00	109,600.22	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	41,000.00	0.00	0.00	41,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	108,620.94	0.00	0.00	108,620.94	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	20,800.00	0.00	8,767.15	20,800.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	102,231.71	0.00	7,498.93	102,231.71	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	27,029.29	0.00	27,029.29	27,029.29	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	104,623.74	22,931.75	104,623.74	104,623.74	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.43	0.00	0.00	0.00	32,163.43
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>546,069.33</b>	<b>22,931.75</b>	<b>147,919.11</b>	<b>513,905.90</b>	<b>32,163.43</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,704.83	0.00	0.00	91,704.83	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	95,182.69	0.00	0.00	95,182.69	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	29,223.96	0.00	17,590.60	29,223.96	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	96,493.26	0.00	4,762.51	96,493.26	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	58,863.88	0.00	58,863.88	58,863.88	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	96,820.16	0.00	96,820.16	96,820.16	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>468,288.78</b>	<b>0.00</b>	<b>178,037.15</b>	<b>468,288.78</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,188.71	9,508.20	9,508.20	9,508.20	8,680.51
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,188.71</b>	<b>9,508.20</b>	<b>9,508.20</b>	<b>9,508.20</b>	<b>8,680.51</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	16,321.00	0.00	0.00	16,321.00	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>16,321.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,321.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,179.29	0.00	0.00	5,179.29	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,272.45	0.00	0.00	5,272.45	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,261.19	0.00	0.00	5,261.19	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,477.99	0.00	5,477.99	5,477.99	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>21,190.92</b>	<b>0.00</b>	<b>5,477.99</b>	<b>21,190.92</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,398.05	0.00	0.00	0.00	1,398.05
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,398.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,398.05</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,930.59	0.00	0.00	17,930.59	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	18,397.60	0.00	0.00	18,397.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,075.41	0.00	15,075.41	15,075.41	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	15,916.98	270.30	270.30	270.30	15,646.68
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>67,320.58</b>	<b>270.30</b>	<b>15,345.71</b>	<b>51,673.90</b>	<b>15,646.68</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,999.99	0.00	0.00	9,999.99	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	6,893.82	6,893.82	6,893.82	3,106.18
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>29,999.99</b>	<b>6,893.82</b>	<b>16,893.82</b>	<b>26,893.81</b>	<b>3,106.18</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,049.97	0.00	1,648.32	40,049.97	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,924.36	0.00	26,924.36	26,924.36	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>66,974.33</b>	<b>0.00</b>	<b>28,572.68</b>	<b>66,974.33</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,137.42	0.00	0.00	88,137.42	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	356,168.31	184,465.92	184,465.92	221,502.94	134,665.37
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>444,305.73</b>	<b>184,465.92</b>	<b>184,465.92</b>	<b>309,640.36</b>	<b>134,665.37</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow through FFY2021	7225/4200	800,427.08	89,093.38	89,093.38	89,093.38	711,333.70
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>800,427.08</b>	<b>89,093.38</b>	<b>89,093.38</b>	<b>89,093.38</b>	<b>711,333.70</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	55,439.19	-55,439.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	12,571.66	-12,571.66
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	5,022.50	-5,022.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	64,962.21	-64,962.21
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,337.75	-12,337.75
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,989.39	-10,989.39
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	34.01	34.01	-34.01
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	19,753.30	110,923.90	-110,923.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,851.48	13,319.48	-13,319.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	3,339.15	24,406.87	-24,406.87
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	123,744.86	123,744.86	-123,744.86
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,151.80	11,151.80	-11,151.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	23,967.44	23,967.44	-23,967.44
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	11,516.56	11,516.56	-11,516.56
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>195,358.60</b>	<b>480,387.62</b>	<b>-480,387.62</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,326.24	0.00	0.00	6,326.24	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,539.49	0.00	0.00	13,539.49	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>19,865.73</b>	<b>0.00</b>	<b>0.00</b>	<b>19,865.73</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,894.70	33,574.40	-33,574.40
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,855.96	28,042.21	28,042.21	-28,042.21
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,855.96</b>	<b>31,936.91</b>	<b>61,616.61</b>	<b>-61,616.61</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	220.62	0.00	0.00	220.62	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	207.00	0.00	207.00	207.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	50,000.00	0.00	50,000.00	50,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>81,427.62</b>	<b>0.00</b>	<b>50,207.00</b>	<b>81,427.62</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	38,949.29	0.00	0.00	38,949.29	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	683,530.05	0.00	0.00	683,530.05	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-12,750.00	0.00	0.00	-12,750.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,740,038.82	0.00	0.00	1,740,038.82	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	276,921.88	0.00	0.00	276,921.88	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	222,550.89	0.00	0.00	222,550.89	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	46,746.16	0.00	0.00	46,746.16	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,551.60	0.00	0.00	7,551.60	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	0.00	0.00	3,177.51	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	252,935.00	0.00	0.00	252,935.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	6,734.00	0.00	0.00	6,734.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,539.00	0.00	0.00	4,539.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,518.00	0.00	0.00	3,518.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	8,624.00	0.00	0.00	8,624.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	95,016.75	0.00	0.00	95,016.75	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	0.00	0.00	4,763.55	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,182.83	0.00	0.00	4,182.83	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	30,701.33	0.00	30,701.33	30,701.33	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	727,868.50	0.00	727,868.50	727,868.50	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-14,827.00	0.00	-14,827.00	-14,827.00	0.00

	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,878,045.31	0.00	1,878,045.31	1,878,045.31	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	296,862.96	0.00	296,862.96	296,862.96	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	235,733.13	0.00	235,733.13	235,733.13	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	54,375.60	0.00	54,375.60	54,375.60	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	11,427.00	11,427.00	0.00
	22PRI 22PRI Special Education - Extended Year SFY2022	1220/3100	3,184.30	0.00	3,184.30	3,184.30	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	273,067.00	0.00	273,067.00	273,067.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	19,045.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	6,809.00	0.00	6,809.00	6,809.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,652.00	0.00	4,652.00	4,652.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,690.00	0.00	5,690.00	5,690.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	10,709.00	0.00	10,709.00	10,709.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	105,365.16	0.00	105,365.16	105,365.16	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	4,693.09	4,693.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	146,753.56	0.00	146,753.56	146,753.56	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	70,243.57	0.00	0.00	0.00	70,243.57
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,665,337.35	0.00	0.00	0.00	1,665,337.35
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,988,786.21	0.00	0.00	0.00	1,988,786.21
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	320,579.72	0.00	0.00	0.00	320,579.72
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	233,723.75	0.00	0.00	0.00	233,723.75
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	69,826.03	0.00	0.00	0.00	69,826.03
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,483.23	0.00	0.00	0.00	6,483.23
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	3,453.36	0.00	0.00	0.00	3,453.36
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	288,099.00	0.00	0.00	0.00	288,099.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	6,864.00	0.00	0.00	0.00	6,864.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,383.00	0.00	0.00	0.00	4,383.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,817.00	0.00	0.00	0.00	5,817.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,207.00	0.00	0.00	0.00	11,207.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	115,625.82	0.00	0.00	0.00	115,625.82
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	0.00	0.00	0.00	6,009.76
	23PPR 23PPR Students At-Risk Add-on	5344/3100	122,587.20	0.00	0.00	0.00	122,587.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>12,244,190.27</b>	<b>0.00</b>	<b>3,840,154.94</b>	<b>7,285,164.27</b>	<b>4,959,026.00</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,526.27	0.00	0.00	10,526.27	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	38,846.00	0.00	0.00	38,846.00	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	202,999.76	0.00	0.00	202,999.76	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	31,765.00	0.00	0.00	31,765.00	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,409.89	0.00	0.00	2,409.89	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	24,689.77	0.00	0.00	24,689.77	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	107,478.58	0.00	0.00	101,631.31	5,847.27
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	243,604.00	0.00	0.00	243,604.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	33,541.64	0.00	0.00	33,541.64	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	171,118.55	0.00	0.00	171,118.55	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,453.76	0.00	0.00	6,453.76	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,134.97	0.00	0.00	1,134.97	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,776.11	0.00	0.00	3,776.11	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,050.68	0.00	0.00	5,050.68	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	42,242.75	0.00	0.00	42,242.75	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,519.18	0.00	0.00	35,519.18	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraead Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	453.99	0.00	0.00	453.99	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5336/3300	146,753.56	0.00	0.00	146,753.56	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,460.61	0.00	12,496.56	54,460.61	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	25,422.46	0.00	0.00	25,422.46	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	135,576.98	0.00	0.00	135,576.98	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	12,177.47	0.00	0.00	0.00	12,177.47
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	227,447.17	1,144.45	227,447.17	227,447.17	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,768.95	0.00	2,768.95	2,768.95	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	25,111.71	0.00	25,111.71	25,111.71	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	516,263.81	0.00	253,183.47	253,183.47	263,080.34
	22POP 22POP Early Literacy Program SFY2022	5805/3300	37,580.09	0.00	37,580.09	37,580.09	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	185,862.55	0.00	185,862.55	185,862.55	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	5,355.83	5,355.83	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,121.15	0.00	1,121.15	1,121.15	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,776.11	0.00	3,776.11	3,776.11	0.00
	22PIA 22PIA Teacher Supplies & Materials SFY2022	5868/3400	5,169.36	0.00	5,169.36	5,169.36	0.00
	22PIB 22PIB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,789.60	0.00	20,789.60	20,789.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	3,682.40	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	0.00	52,110.40	52,110.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,910.75	0.00	2,838.33	2,838.33	72.42
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	54,701.87	11,321.64	54,501.21	54,501.21	200.66
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	23,325.34	0.00	23,325.34	23,325.34	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	176,752.36	0.00	176,752.36	176,752.36	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	20,000.00	8,947.26	13,947.26	13,947.26	6,052.74
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	190,461.01	0.00	0.00	0.00	190,461.01
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	185,862.55	0.00	0.00	0.00	185,862.55
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,121.15	0.00	0.00	0.00	1,121.15
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,088,890.43</b>	<b>26,769.18</b>	<b>1,107,819.85</b>	<b>2,424,014.82</b>	<b>664,875.61</b>
<b>SAS SAS-Student Advocacy Services</b>							
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>
<b>SBPR School Building Program</b>							
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	0.00	45,673.63	45,673.63	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	0.00	54,326.37	54,326.37	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	0.00	0.00	0.00	45,673.63
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	0.00	0.00	0.00	54,326.37
<b>SBPR School Building Program - Summary</b>			<b>300,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>200,000.00</b>	<b>100,000.00</b>
<b>SSS SSS-Student Support Services</b>							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	0.00	9,331.70	9,331.70	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>15,464.38</b>	<b>0.00</b>	<b>13,331.70</b>	<b>15,464.38</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,280.00	0.00	0.00	7,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,453.05	0.00	0.00	0.00	1,453.05
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	18,464.30	0.00	2,726.57	18,464.30	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	29,000.90	0.00	27,000.90	29,000.90	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,050.00	0.00	1,050.00	1,050.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>61,114.45</b>	<b>0.00</b>	<b>30,777.47</b>	<b>59,661.40</b>	<b>1,453.05</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	64,038.71	0.00	0.00	64,038.71	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	33,285.31	0.00	0.00	33,285.31	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	68,773.81	0.00	0.00	68,773.81	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	11,459.86	0.00	0.00	11,459.86	0.00

21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	10,481.71	0.00	0.00	10,481.71	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	21,609.48	0.00	0.00	21,609.48	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	42,034.23	0.00	42,034.23	42,034.23	0.00
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	29,307.22	0.00	29,307.22	29,307.22	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	114,269.44	0.00	114,269.44	114,269.44	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	8,773.04	0.00	8,773.04	8,773.04	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	11,978.33	0.00	11,978.33	11,978.33	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	35,469.90	0.00	35,469.90	35,469.90	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	85,625.48	0.00	0.00	0.00	85,625.48
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	36,660.19	0.00	0.00	0.00	36,660.19
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	134,987.55	0.00	0.00	0.00	134,987.55
23PRB 23PRB Board Leeway SFY2023	5460/3600	19,803.17	0.00	0.00	0.00	19,803.17
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	15,832.71	0.00	0.00	0.00	15,832.71
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	42,120.00	0.00	0.00	0.00	42,120.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>786,510.14</b>	<b>0.00</b>	<b>241,832.16</b>	<b>451,481.04</b>	<b>335,029.10</b>
<b>340 WAYNE SCHOOL DISTRICT - Summary</b>		<b>19,086,947.52</b>	<b>342,788.51</b>	<b>6,286,732.59</b>	<b>12,661,574.07</b>	<b>6,425,373.45</b>

Aug 10, 2022

- 34 -

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	350,000.00	0.00	144,286.44	144,286.44	205,713.56
<b>84002 SAS-Adult Education - Summary</b>			<b>350,000.00</b>	<b>0.00</b>	<b>144,286.44</b>	<b>144,286.44</b>	<b>205,713.56</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,672,352.68	0.00	0.00	2,672,352.68	0.00
	19T1SF 19T1SF SIG (a) Flow-Through FFY2019	7801/4800	180,884.71	0.00	0.00	174,961.78	5,922.93
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,670,975.12	0.00	4,545.89	2,653,021.01	17,954.11
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	27,300.00	0.00	27,300.00	27,300.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,625,065.08	0.00	895,748.76	2,625,065.08	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	111,795.94	0.00	0.00	0.00	111,795.94
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,456,827.30	0.00	1,284,189.06	1,284,189.06	1,172,638.24
	22T1SF 22T1SF SIG (a) Flow-Through FFY2022	7801/4800	35,228.00	0.00	0.00	0.00	35,228.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>10,780,428.83</b>	<b>0.00</b>	<b>2,211,783.71</b>	<b>9,436,889.61</b>	<b>1,343,539.22</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,403,337.91	0.00	0.00	5,403,337.91	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	5,412,040.56	0.00	0.00	5,412,040.56	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	100,000.00	0.00	50,000.00	100,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,626,888.39	0.00	3,550,797.21	5,626,888.39	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	46,008.00	0.00	29,392.91	29,392.91	16,615.09
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,733,046.91	0.00	0.00	0.00	5,733,046.91
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>22,321,321.77</b>	<b>0.00</b>	<b>3,630,190.12</b>	<b>16,571,659.77</b>	<b>5,749,662.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,182,264.08	0.00	0.00	0.00	1,182,264.08
<b>84027X SPED-IDEA ARP - Summary</b>			<b>1,182,264.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,182,264.08</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	310,112.00	0.00	0.00	310,112.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	331,647.00	0.00	0.00	331,647.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	17,428.72	0.00	17,428.72	17,428.72	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	319,525.00	0.00	319,525.00	319,525.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	278,177.00	0.00	187,690.00	187,690.00	90,487.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	290.01	-290.01
	S20LDS S20LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	169.02	169.02	-169.02
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,256,889.72</b>	<b>0.00</b>	<b>524,812.74</b>	<b>1,167,115.28</b>	<b>89,774.44</b>
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	176,322.41	0.00	0.00	176,322.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	180,006.30	0.00	0.00	180,006.30	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	168,112.50	0.00	104,701.57	168,112.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	194,784.47	0.00	91,184.92	91,184.92	103,599.55
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>719,225.68</b>	<b>0.00</b>	<b>195,886.49</b>	<b>615,626.13</b>	<b>103,599.55</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	90,893.55	0.00	0.00	0.00	90,893.55
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>90,893.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,893.55</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	168,500.50	0.00	107,410.99	168,500.50	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	126,375.37	0.00	47,323.23	47,323.23	79,052.14
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>631,876.87</b>	<b>0.00</b>	<b>154,734.22</b>	<b>552,824.73</b>	<b>79,052.14</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	17,367.14	0.00	17,367.14	17,367.14	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>77,367.14</b>	<b>0.00</b>	<b>17,367.14</b>	<b>57,367.14</b>	<b>20,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	90,353.78	0.00	0.00	90,353.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	95,554.49	0.00	0.00	95,554.49	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	105,593.22	0.00	41,259.17	105,593.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	114,592.18	0.00	114,592.18	114,592.18	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>406,093.67</b>	<b>0.00</b>	<b>155,851.35</b>	<b>406,093.67</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	516,785.74	0.00	0.00	516,785.74	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	547,514.33	0.00	0.00	547,514.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	542,714.49	91,519.27	542,714.49	542,714.49	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	572,941.19	0.00	0.00	0.00	572,941.19
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	338.04	-338.04
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	676.08	676.08	-676.08
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,179,955.75</b>	<b>91,519.27</b>	<b>543,390.57</b>	<b>1,608,028.68</b>	<b>571,927.07</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	171,048.30	0.00	0.00	171,048.30	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	170,579.56	0.00	61,397.51	109,587.20	60,992.36
	214AFT 214AFT Supporting Effective Instruction	7905/4800	190,019.24	0.00	0.00	0.00	190,019.24
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	178,270.73	0.00	0.00	0.00	178,270.73
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>709,917.83</b>	<b>0.00</b>	<b>61,397.51</b>	<b>280,635.50</b>	<b>429,282.33</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,234,657.31	0.00	146,964.55	618,261.36	616,395.95
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	439,488.04	0.00	0.00	0.00	439,488.04
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>1,674,145.35</b>	<b>0.00</b>	<b>146,964.55</b>	<b>618,261.36</b>	<b>1,058,889.99</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,149,030.99	0.00	496,544.82	2,149,030.99	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	40,000.00	0.00	0.00	0.00	40,000.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,684,355.98	0.00	902,617.07	902,617.07	7,781,738.91
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>10,873,386.97</b>	<b>0.00</b>	<b>1,399,161.89</b>	<b>3,051,648.06</b>	<b>7,821,738.91</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	0.00	0.00	19,516,597.82
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>19,516,597.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,516,597.82</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	3,492,840.29	-3,492,840.29
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	1,111,937.35	-1,111,937.35
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	780,752.63	-780,752.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,656,133.53	-3,656,133.53
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	893,989.15	-893,989.15
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	960,943.10	-960,943.10
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	58,822.54	58,822.54	-58,822.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	2,022,516.45	9,754,311.21	-9,754,311.21
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	178,419.85	1,150,972.65	-1,150,972.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	322,550.56	1,425,056.90	-1,425,056.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	77,703.78	10,914,521.17	10,914,521.17	-10,914,521.17
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,456.10	925,953.70	925,953.70	-925,953.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	27,610.40	1,640,581.80	1,640,581.80	-1,640,581.80
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	467,245.00	467,245.00	-467,245.00
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>111,770.28</b>	<b>16,530,611.07</b>	<b>37,234,061.02</b>	<b>-37,234,061.02</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	126,261.69	0.00	0.00	126,261.69	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	105,468.02	0.00	0.00	105,468.02	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	651,901.13	0.00	0.00	651,901.13	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>883,630.84</b>	<b>0.00</b>	<b>0.00</b>	<b>883,630.84</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liqueur Tax SFY2021	8070/3800	0.00	0.00	433,305.35	3,203,900.07	-3,203,900.07
	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	2,000.00	2,000.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liqueur Tax SFY2022	8070/3800	0.00	271,175.00	2,437,109.90	2,437,109.90	-2,437,109.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>273,175.00</b>	<b>2,872,415.25</b>	<b>5,643,009.97</b>	<b>-5,643,009.97</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	12,300.00	0.00	0.00	12,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	28,580.00	0.00	0.00		





22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	200,508.47	0.00	200,508.47	200,508.47	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	465,116.99	0.00	465,116.99	465,116.99	0.00
22POM 22POM School Land Trust Program SFY2022	5420/3500	8,616,134.92	0.00	4,233,464.00	4,233,464.00	4,382,670.92
22POP 22POP Early Literacy Program SFY2022	5805/3300	516,929.47	0.00	516,929.47	516,929.47	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	8,935,436.62	0.00	8,935,436.62	8,935,436.62	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	758,308.71	758,308.71	758,308.71	758,308.71	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	36,493.81	0.00	36,493.81	36,493.81	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	44,118.93	0.00	44,118.93	44,118.93	0.00
22POV 22POV Dual Immersion SFY2022	5637/3500	194,869.01	0.00	194,869.01	194,869.01	0.00
22PLUA 22PLUA Teacher Supplies & Materials SFY2022	5868/3400	261,961.64	0.00	261,961.64	261,961.64	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	191,781.83	0.00	191,781.83	191,781.83	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	178,596.40	0.00	178,596.40	178,596.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	1,004,463.83	0.00	1,004,463.83	1,004,463.83	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	455,164.28	0.00	455,164.28	455,164.28	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	125,214.42	0.00	0.00	0.00	125,214.42
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5339/3300	152,293.00	0.00	0.00	0.00	152,293.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	914,666.34	0.00	810,523.53	810,523.53	104,142.81
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	6,340,582.97	0.00	6,340,582.97	6,340,582.97	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,209,199.70	560,973.67	1,209,199.70	1,209,199.70	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	599,314.63	0.00	599,314.63	599,314.63	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	7,007,040.87	0.00	0.00	0.00	7,007,040.87
23POG 23POG Adult Education SFY2023	1609/3300	794,367.00	0.00	0.00	0.00	794,367.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	8,935,436.62	0.00	0.00	0.00	8,935,436.62
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	36,493.81	0.00	0.00	0.00	36,493.81
23POV 23POV Dual Immersion SFY2023	5637/3500	55,256.00	0.00	0.00	0.00	55,256.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	0.00	0.00	0.00	400,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>96,410,306.52</b>	<b>1,353,028.14</b>	<b>34,547,737.79</b>	<b>74,047,493.34</b>	<b>22,362,813.18</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	161,108.00	0.00	0.00	161,108.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>161,108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,108.00</b>
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	933.55
	20PKX 20PKX Partnerships for Student Success SFY20	5648/3800	458,036.00	0.00	0.00	100.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	18,616.04	0.00	0.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,990.78
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>495,304.15</b>	<b>0.00</b>	<b>0.00</b>	<b>487,279.82</b>	<b>8,024.33</b>
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	91,801.61	0.00	0.00	91,801.61
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	182,261.77	0.00	0.00	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	18,949.59	0.00	18,949.59	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	37,622.27	0.00	37,622.27	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	36,949.91	0.00	0.00	36,949.91
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	73,359.88	0.00	0.00	73,359.88
<b>SBPR School Building Program - Summary</b>		<b>440,945.03</b>	<b>0.00</b>	<b>56,571.86</b>	<b>330,635.24</b>	<b>110,309.79</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	107,314.59	0.00	107,314.59	0.00
	21PKX 21PKX Partnerships for Student Success SFY2021	5648/3800	444,425.42	0.00	329,229.72	444,425.42
	21PLD 21PLD Adult Education SFY2021	1609/3300	39,176.00	0.00	0.00	39,176.00
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	6,999.98	6,999.98	0.02
	21SMH 21SMH School Mental Health SFY21	5608/3800	26,993.05	0.00	26,993.05	26,993.05
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	8,014.35
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	15,995.09	0.00	0.00	15,995.09
	22PKX 22PKX Partnerships for Student Success SFY2022	5648/3800	348,680.00	0.00	163,631.76	185,048.24
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	46,000.00	0.00	46,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>1,047,765.16</b>	<b>6,999.98</b>	<b>680,169.10</b>	<b>811,359.89</b>	<b>236,405.27</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	0.00	0.00	308,774.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	114,489.98	0.00	0.00	114,489.98
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	365,108.00	0.00	0.00	200,188.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,212.00	0.00	0.00	45,212.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	78,579.39	0.00	2,196.78	42,082.49
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	211,983.70	0.00	16,616.17	211,983.70
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	41,040.20	100,000.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	84,407.19	16,516.14	16,516.14	73.05
	21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	138,701.57	0.00	0.00	138,701.57
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	209,370.00	0.00	98,040.00	209,370.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	196,120.59	0.00	91,914.94	104,205.65
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	73,410.81	5,592.81	5,592.81	73,410.81
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	101,230.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	17,209.70	0.00	17,209.70	0.00
	22SLG 22SLG Sorenson Legacy Grant SFY2022	5601/1920	0.00	0.00	294.22	-294.22
	22TOTY 22TOTY Teacher of the Year SFY2022	VAR/3020	0.00	0.00	760.59	-760.59
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-112.02
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>2,044,596.93</b>	<b>22,108.95</b>	<b>391,411.55</b>	<b>1,699,584.87</b>	<b>345,012.06</b>
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	5,730,354.32	0.00	0.00	5,730,354.32
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,978,458.68	0.00	0.00	2,978,458.68
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	2,069,112.04	0.00	0.00	2,069,112.04
	21PRB 21PRB Board Leeway SFY2021	5460/3600	848,259.14	0.00	0.00	848,259.14
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	775,855.86	0.00	0.00	775,855.86
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,552,617.56	0.00	0.00	3,552,617.56
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	4,996,997.40	0.00	4,996,997.40	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,885,648.56	0.00	3,885,648.56	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,338,528.89	0.00	3,338,528.89	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	392,815.88	0.00	392,815.88	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	449,147.13	0.00	449,147.13	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	3,459,618.65	0.00	3,459,618.65	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	6,276,596.61	0.00	0.00	6,276,596.61
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	3,452,968.71	0.00	0.00	3,452,968.71
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,988,230.06	0.00	0.00	3,988,230.06
	23PRB 23PRB Board Leeway SFY2023	5460/3600	861,992.67	0.00	0.00	861,992.67
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	310,015.96	0.00	0.00	310,015.96
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,756,978.58	0.00	0.00	3,756,978.58
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>51,124,196.70</b>	<b>0.00</b>	<b>16,522,756.51</b>	<b>32,477,414.11</b>	<b>18,646,782.59</b>
<b>350 WEBER CO SCHOOL DISTRICT - Summary</b>		<b>673,684,724.98</b>	<b>1,859,024.17</b>	<b>219,280,170.63</b>	<b>458,383,533.45</b>	<b>215,301,191.53</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 00DISTRICT  
Recipient: 360 SLC SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	736,637.00	0.00	0.00	0.00	736,637.00	
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	623,485.00	0.00	0.00	0.00	623,485.00	
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	113,152.00	0.00	0.00	0.00	113,152.00	
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	654,682.27	0.00	451,985.83	654,682.27	0.00	
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	113,152.00	0.00	37,872.94	113,152.00	0.00	
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	379,768.59	0.00	91,083.38	91,083.38	288,685.21	
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	228,073.52	0.00	228,073.52	228,073.52	0.00	
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	205,077.86	0.00	145,359.29	145,359.29	59,718.57	
	<b>84002 SAS-Adult Education - Summary</b>			<b>3,054,028.24</b>	<b>0.00</b>	<b>954,374.96</b>	<b>2,705,624.46</b>	<b>348,403.78</b>
	84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,548,326.64	0.00	18,529.63	5,548,326.64	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	406,278.98	0.00	299,733.90	406,278.98	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,423,916.77	0.00	0.00	5,423,916.77	0.00	
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	268,200.00	0.00	268,200.00	268,200.00	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,375,974.42	0.00	4,226,809.77	5,375,974.42	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	502,589.20	0.00	40,992.90	40,992.90	461,596.30	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	5,697,728.88	0.00	294,207.78	294,207.78	5,403,521.10	
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	345,783.10	0.00	0.00	0.00	345,783.10	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>23,568,797.99</b>	<b>0.00</b>	<b>5,148,473.38</b>	<b>17,357,897.49</b>	<b>6,210,900.50</b>	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,928,739.99	0.00	0.00	4,928,739.99	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,925,290.72	0.00	0.00	4,925,290.72	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,900.00	0.00	25,900.00	25,900.00	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,016,463.87	0.00	0.00	5,016,463.87	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,974,160.94	4,974,160.94	4,974,160.94	4,974,160.94	0.00	
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	40.28	-40.28	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>19,870,555.52</b>	<b>4,974,160.94</b>	<b>5,000,060.94</b>	<b>19,870,595.80</b>	<b>-40.28</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	985,002.97	0.00	0.00	0.00	985,002.97	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>985,002.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>985,002.97</b>	
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,775.00	0.00	0.00	441,775.00	0.00	
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	435,464.00	0.00	0.00	435,464.00	0.00	
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	449,814.00	0.00	449,814.00	449,814.00	0.00	
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	482,445.00	0.00	296,119.18	296,119.18	186,325.82	
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,809,498.00</b>	<b>0.00</b>	<b>745,933.18</b>	<b>1,623,172.18</b>	<b>186,325.82</b>	
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	164,266.07	0.00	0.00	164,266.07	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	167,406.38	0.00	0.00	167,406.38	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	166,461.77	0.00	0.00	166,461.77	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	176,846.02	176,846.02	176,846.02	176,846.02	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>674,980.24</b>	<b>176,846.02</b>	<b>176,846.02</b>	<b>674,980.24</b>	<b>0.00</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	75,703.63	0.00	0.00	0.00	75,703.63	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>75,703.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,703.63</b>	
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	26,586.31	0.00	0.00	26,586.31	0.00	
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	29,053.64	0.00	29,053.64	29,053.64	0.00	
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	32,107.06	0.00	0.00	0.00	32,107.06	
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,074.96	0.00	0.00	0.00	37,074.96	
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>124,821.97</b>	<b>0.00</b>	<b>29,053.64</b>	<b>55,639.95</b>	<b>69,182.02</b>	
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00	
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00	
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00	
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00	
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>80,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>60,000.00</b>	<b>20,000.00</b>	
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	423,755.26	0.00	0.00	423,755.26	0.00	
	19ELSA 19ELSA State Activities FFY2019	7880/4800	11,690.00	0.00	11,690.00	11,690.00	0.00	
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	16,115.00	0.00	0.00	0.00	16,115.00	
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	0.00	-16,115.00	
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	371,210.86	0.00	0.00	371,210.86	0.00	
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,000.00	0.00	0.00	25,000.00	0.00	
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	411,761.39	0.00	411,761.39	411,761.39	0.00	
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	400,750.99	0.00	0.00	0.00	400,750.99	
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>1,660,283.50</b>	<b>0.00</b>	<b>423,451.39</b>	<b>1,259,532.51</b>	<b>400,750.99</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	788,055.85	0.00	0.00	788,055.85	0.00	
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	0.00	10,469.72	11,062.00	-62.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	766,892.59	0.00	389,896.14	766,892.59	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	819,157.07	0.00	310,681.78	310,681.78	508,475.29	
	212SL 212SL Title IIA School Leader FY2021	7860/4800	5,751.00	0.00	5,751.00	5,751.00	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	864,875.21	0.00	0.00	0.00	864,875.21	
	S192SA S192SA Title IIA State Level Activities FFY2019 PSC	5295/3800	0.00	0.00	0.00	62.00	-62.00	
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	91.75	91.75	91.75	-91.75	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>3,255,731.72</b>	<b>91.75</b>	<b>716,890.39</b>	<b>1,882,596.97</b>	<b>1,373,134.75</b>	
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	539,408.00	0.00	0.00	539,408.00	0.00	
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	539,408.00	0.00	218,985.91	539,408.00	0.00	
<b>84377 SAS-School Improvement Grant-Title II - Summary</b>			<b>1,078,816.00</b>	<b>0.00</b>	<b>218,985.91</b>	<b>1,078,816.00</b>	<b>0.00</b>	
84424A T&L-Student Support Academic Enrichment Grants	19A4FT 19A4FT Supporting Effective Instruction	7905/4800	353,529.54	0.00	164,955.27	353,529.54	0.00	
	20A4FT 20A4FT Supporting Effective Instruction	7905/4800	352,560.73	0.00	0.00	0.00	352,560.73	
	21A4FT 21A4FT Supporting Effective Instruction	7905/4800	389,147.91	0.00	0.00	0.00	389,147.91	
	22A4FT 22A4FT Supporting Effective Instruction Flow-Through	7905/4800	365,087.66	0.00	0.00	0.00	365,087.66	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>1,460,325.84</b>	<b>0.00</b>	<b>164,955.27</b>	<b>353,529.54</b>	<b>1,106,796.30</b>	
84425W SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,315,365.82	0.00	279,214.69	1,315,365.82	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	448,812.70	0.00	0.00	0.00	448,812.70	
<b>84425W SSS-Governors Emergency Education Relief - Summary</b>			<b>1,764,178.52</b>	<b>0.00</b>	<b>279,214.69</b>	<b>1,315,365.82</b>	<b>448,812.70</b>	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,401,085.41	0.00	0.00	0.00	36,800.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	36,800.00	0.00	0.00	0.00	36,800.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,785,035.50	0.00	3,895,701.26	3,895,701.26	13,889,334.24	
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>22,222,920.91</b>	<b>0.00</b>	<b>5,257,929.65</b>	<b>8,296,786.67</b>	<b>13,926,134.24</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	1,132,500.00	0.00	0.00	0.00	1,132,500.00	
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,968,811.27	0.00	0.00	0.00	39,968,811.27	
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	67,500.00	0.00	0.00	0.00	67,500.00	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>41,168,811.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,168,811.27</b>	
84425V SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	342,852.69	0.00	0.00	0.00	342,852.69	
<b>84425V SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>342,852.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342,852.69</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	116,191.37	-116,191.37	
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	5,124,682.39	-5,124,682.39	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	913,174.28	-913,174.28	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,826,393.55	-1,826,393.55	
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	61,301.16	-61,301.16	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	4,264,467.81	-4,264,467.81	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	714,089.62	-714,089.62	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,112,081.19	-2,112,081.19	
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	4,477.72	13,918.36	-13,918.36	



21PQV 21PQV Dual Immersion SFY2021	5637/3500	164,366.72	0.00	0.00	164,366.72	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	209,385.85	0.00	0.00	209,385.85	0.00	
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	970,074.11	0.00	0.00	970,074.11	0.00	
21PUD 21PUD Early Intervention SFY2021	5641/3300	644,175.19	0.00	0.00	644,175.19	0.00	
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	227,770.67	0.00	0.00	227,770.67	0.00	
21PUF 21PUF Youth in Custody SFY2021	5340/3300	699,648.00	0.00	0.00	699,648.00	0.00	
21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	32,142.87	0.00	0.00	32,142.87	0.00	
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	276,713.99	0.00	276,713.99	276,713.99	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	3,336,989.33	0.00	0.00	3,336,989.33	0.00	
21PLUG 21PLUG Enhancement for At-Risk Students-Gang Prev	5339/3300	286,652.46	0.00	286,652.46	286,652.46	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	632,209.26	0.00	632,209.26	632,209.26	0.00	
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	325,000.00	0.00	50,000.00	325,000.00	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	3,536,227.26	0.00	0.00	3,536,227.26	0.01	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	824,950.51	0.00	0.00	824,950.51	0.00	
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	40,494.10	0.00	0.00	40,494.10	0.00	
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	496,036.78	0.00	496,036.78	496,036.78	0.00	
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	3,507,658.27	17,649.57	3,507,658.27	3,507,658.27	0.00	
22POG 22POG Adult Education SFY2022	1609/3300	2,200,476.00	0.00	2,200,476.00	2,200,476.00	0.00	
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	43,837.50	0.00	43,837.50	43,837.50	0.00	
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	119,045.64	0.00	119,045.64	119,045.64	0.00	
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	116,568.36	0.00	116,568.36	116,568.36	0.00	
22POHI 22POHI Enhancement for Accelerated Students Prog-IB	5612/3300	9,175.38	0.00	9,175.38	9,175.38	0.00	
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	84,460.71	0.00	84,460.71	84,460.71	0.00	
22POM 22POM School Land Trust Program SFY2022	5420/3500	5,509,563.56	0.00	2,772,432.26	2,772,432.26	2,737,131.30	
22POP 22POP Early Literacy Program SFY2022	5805/3300	332,161.95	0.00	332,161.95	332,161.95	0.00	
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	7,349,347.63	0.00	7,349,347.63	7,349,347.63	0.00	
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	643,512.16	643,512.16	643,512.16	643,512.16	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	24,714.12	0.00	24,714.12	24,714.12	0.00	
22PQU 22PQU Matching Fund for School Nurses	5368/3500	30,957.91	0.00	30,957.91	30,957.91	0.00	
22PQV 22PQV Dual Immersion SFY2022	5637/3500	176,743.07	0.00	176,743.07	176,743.07	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	205,993.64	0.00	205,993.64	205,993.64	0.00	
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,106,999.77	0.00	1,106,999.77	1,106,999.77	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	144,073.90	0.00	144,073.90	144,073.90	0.00	
22PUD 22PUD Early Intervention SFY2022	5641/3300	1,311,615.80	0.00	1,311,615.80	1,311,615.80	0.00	
22PUF 22PUF Youth in Custody SFY2022	5340/3300	646,633.89	0.00	646,633.89	646,633.89	0.00	
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	289,164.52	0.00	0.00	0.00	289,164.52	
22PLUG 22PLUG Enhancement for At-Risk Students-Gang Prev	5339/3300	317,273.00	0.00	0.00	0.00	317,273.00	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	599,001.34	0.00	0.00	0.00	599,001.34	
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	175,000.00	0.00	175,000.00	175,000.00	0.00	
22PUU 22PUU Teacher and Student Success Program	5678/3500	4,010,506.40	0.00	4,010,506.40	4,010,506.40	0.00	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	780,310.26	477,764.37	770,885.13	770,885.13	9,425.13	
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	489,991.63	0.00	489,991.63	489,991.63	0.00	
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	3,859,078.71	0.00	0.00	0.00	3,859,078.71	
23POG 23POG Adult Education SFY2023	1609/3300	2,257,722.00	0.00	0.00	0.00	2,257,722.00	
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,092,815.00	0.00	0.00	0.00	1,092,815.00	
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	7,349,347.63	0.00	0.00	0.00	7,349,347.63	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	24,714.12	0.00	0.00	0.00	24,714.12	
23POV 23POV Dual Immersion SFY2023	5637/3500	208,606.13	0.00	0.00	0.00	208,606.13	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	0.00	120,000.00	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>81,846,661.04</b>	<b>1,138,926.10</b>	<b>28,495,709.13</b>	<b>62,502,023.43</b>	<b>19,344,637.61</b>	
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	6,605.64	6,605.64	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	4,201.80	4,201.80	4,201.80	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,912.92	0.00	6,990.77	10,990.77	3,922.15
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>37,381.69</b>	<b>4,201.80</b>	<b>17,798.21</b>	<b>33,459.54</b>	<b>3,922.15</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	97,982.88	0.00	97,982.88	97,982.88	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	4,676.00	0.00	0.00	0.00	4,676.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	18,062.18	0.00	0.00	18,062.18	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	116,900.00	0.00	0.00	0.00	116,900.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	0.00	8,014.35
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	11,729.73	0.00	0.00	11,729.73	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	0.00	15,705.47	15,705.47	31,169.53
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	17,535.00	0.00	17,535.00	17,535.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	116,900.00	33,608.75	33,608.75	33,608.75	83,291.25
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	42,000.00	42,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>484,841.80</b>	<b>33,608.75</b>	<b>206,832.10</b>	<b>236,624.01</b>	<b>248,217.79</b>	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	984.00	-984.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	0.00	311,680.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	984.00	-984.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	176,832.00	0.00	52,282.00	176,832.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	40,581.85	0.00	500.00	19,222.00	21,359.85
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	162,314.25	0.00	17,000.00	162,314.25	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	211,034.00	0.00	70,640.00	117,530.00	93,504.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	50,530.00	0.00	50,530.00	50,530.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	13,360.47	0.00	13,360.47	13,360.47	0.00
	22PRO5 22PRO5 Professional Dev. SFY2022	5295/3800	0.00	0.00	1,000.00	1,000.00	-1,000.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	115.00	115.00	-115.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>966,517.57</b>	<b>0.00</b>	<b>205,427.47</b>	<b>855,485.24</b>	<b>111,032.33</b>	
<b>360 SLC SCHOOL DISTRICT - Summary</b>		<b>417,391,513.85</b>	<b>6,858,168.84</b>	<b>111,023,714.43</b>	<b>257,752,918.82</b>	<b>159,638,595.03</b>	

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
 Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	3,713,759.76	0.00	14,213.72	3,713,759.76	0.00	
	191SF 191SF SIG (a) Flow Through FFY2019	7801/4800	230,873.82	0.00	36,691.54	230,873.82	0.00	
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	3,640,672.97	0.00	0.00	3,640,672.97	0.00	
	201SF 201SF SIG (a) Flow Through FFY2020	7801/4800	313,730.50	0.00	218,875.23	280,721.89	33,008.61	
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	3,598,307.57	0.00	2,396,053.58	3,598,307.57	0.00	
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	329,755.92	0.00	62,832.77	62,832.77	266,923.15	
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	3,179,805.70	839,369.74	839,369.74	839,369.74	2,340,435.96	
	221SF 221SF SIG (a) Flow Through FFY2022	7801/4800	224,800.70	0.00	0.00	0.00	224,800.70	
	<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>15,231,706.94</b>	<b>839,369.74</b>	<b>3,568,036.58</b>	<b>12,366,538.52</b>	<b>2,865,168.42</b>
	84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	126,937.76	0.00	0.00	126,937.76	0.00
20MGFT 20MGFT Flow-through FFY2020		7830/4800	129,176.02	0.00	0.00	129,176.02	0.00	
21MGFT 21MGFT Flow-through FFY2021		7830/4800	66,695.38	0.00	66,695.38	66,695.38	0.00	
22MGFT 22MGFT Flow-through FFY2022		7830/4800	64,494.37	0.00	0.00	0.00	64,494.37	
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>387,303.53</b>	<b>0.00</b>	<b>66,695.38</b>	<b>322,809.16</b>	<b>64,494.37</b>	
84013 SAS-Title I Neglected and Delinquent	19NDAC 19NDAC Academics FFY2019	7840/4800	117,569.70	0.00	0.00	117,569.70	0.00	
	19NDT 19NDT Transition FFY2019	7840/4800	165,303.00	0.00	0.00	165,303.00	0.00	
	20NDAC 20NDAC Academics FFY2020	7840/4800	119,872.37	0.00	51,350.11	119,872.37	0.00	
	21NDAC 21NDAC Academics FFY2021	7840/4800	163,308.00	0.00	163,308.00	163,308.00	0.00	
	21NDT 21NDT Transition FFY2021	7840/4800	88,600.00	0.00	87,667.94	87,667.94	932.06	
	22NDT 22NDT Transition FFY2022	7840/4800	98,000.00	0.00	0.00	0.00	98,000.00	
	<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>752,653.07</b>	<b>0.00</b>	<b>302,326.05</b>	<b>653,721.01</b>	<b>98,932.06</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,556,365.59	0.00	0.00	2,556,365.59	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,542,576.37	0.00	0.00	2,542,576.37	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	44,883.48	0.00	10,489.25	44,883.48	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,606,715.16	0.00	2,385,307.11	2,606,715.16	0.00	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	42,618.00	0.00	0.00	0.00	42,618.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,574,453.10	0.00	1,172,985.24	1,172,985.24	1,401,467.86	
	<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>10,367,611.70</b>	<b>0.00</b>	<b>3,568,781.60</b>	<b>8,923,525.84</b>	<b>1,444,085.86</b>
	84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	500,290.09	18,382.40	18,382.40	18,382.40	481,907.69
<b>84027X SPED-IDEA ARP - Summary</b>			<b>500,290.09</b>	<b>18,382.40</b>	<b>18,382.40</b>	<b>18,382.40</b>	<b>481,907.69</b>	
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	273,357.00	0.00	0.00	273,357.00	0.00	
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	313,275.00	0.00	0.00	313,275.00	0.00	
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	26,938.60	0.00	0.00	26,938.60	0.00	
	20SPCT 20SPCT CTE Special Populations FFY2020	7407/4559	1,508.00	0.00	1,508.00	1,508.00	0.00	
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	291,173.00	0.00	219,534.13	291,173.00	0.00	
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	87,264.80	0.00	21,897.68	21,897.68	65,367.12	
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	227,099.00	0.00	109,937.54	109,937.54	117,161.46	
	<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,220,615.40</b>	<b>0.00</b>	<b>352,877.35</b>	<b>1,038,086.82</b>	<b>182,528.58</b>
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	88,543.75	0.00	0.00	88,543.75	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	89,978.39	0.00	0.00	89,978.39	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	89,759.62	0.00	37,050.52	56,362.12	33,397.50	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	95,150.09	0.00	0.00	0.00	95,150.09	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>363,431.85</b>	<b>0.00</b>	<b>37,050.52</b>	<b>234,884.26</b>	<b>128,547.59</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	38,439.84	0.00	0.00	0.00	38,439.84	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>38,439.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,439.84</b>	
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	0.00	0.00	24,891.99	0.00	
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	26,086.74	0.00	6,781.53	26,086.74	0.00	
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	23,752.61	0.00	20,091.57	20,091.57	3,661.04	
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	19,965.56	0.00	0.00	0.00	19,965.56	
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>94,696.90</b>	<b>0.00</b>	<b>26,873.10</b>	<b>71,070.30</b>	<b>23,626.60</b>	
84287 SAS-After School 21st Cnt.Learning Center	19ASF 19ASF Continuation Flow-through to LEAs FFY2019	7910/4800	62,500.00	0.00	2,153.02	61,811.76	688.24	
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>62,500.00</b>	<b>0.00</b>	<b>2,153.02</b>	<b>61,811.76</b>	<b>688.24</b>	
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00	
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	17,030.09	0.00	17,030.09	17,030.09	0.00	
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00	
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>57,030.09</b>	<b>0.00</b>	<b>17,030.09</b>	<b>37,030.09</b>	<b>20,000.00</b>	
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	194,122.52	0.00	0.00	194,122.52	0.00	
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	172,205.47	0.00	0.00	172,205.47	0.00	
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	193,181.67	0.00	149,785.36	149,785.36	43,396.31	
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	185,718.36	0.00	0.00	0.00	185,718.36	
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>745,228.02</b>	<b>0.00</b>	<b>149,785.36</b>	<b>516,113.35</b>	<b>229,114.67</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	0.00	0.00	492,412.53	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	550,263.13	0.00	0.00	550,263.13	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	536,913.28	124,396.23	496,273.53	496,273.53	40,639.75	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	566,889.73	0.00	0.00	0.00	566,889.73	
	<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,146,478.67</b>	<b>124,396.23</b>	<b>496,273.53</b>	<b>1,538,949.19</b>	<b>607,529.48</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	240,204.72	0.00	0.00	240,204.72	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	234,483.75	0.00	234,483.75	234,483.75	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	261,206.12	0.00	0.00	0.00	261,206.12	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	244,364.57	0.00	0.00	0.00	244,364.57	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>980,259.16</b>	<b>0.00</b>	<b>234,483.75</b>	<b>474,688.47</b>	<b>505,570.69</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	798,265.95	0.00	469,475.61	660,791.89	137,474.06	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	288,778.08	0.00	0.00	0.00	288,778.08	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>1,087,044.03</b>	<b>0.00</b>	<b>469,475.61</b>	<b>660,791.89</b>	<b>426,252.14</b>	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,954,122.15	0.00	1,158,294.42	2,954,122.15	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,937,775.00	720,851.48	2,330,319.20	2,330,319.20	9,607,455.80	
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>14,891,897.15</b>	<b>720,851.48</b>	<b>3,488,613.62</b>	<b>5,284,441.35</b>	<b>9,607,455.80</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	0.00	2,002,310.32	2,002,310.32	24,825,787.72	
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	920,633.00	0.00	0.00	0.00	920,633.00	
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	0.00	1,369.69	1,369.69	277,997.06	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>28,028,097.79</b>	<b>0.00</b>	<b>2,003,680.01</b>	<b>2,003,680.01</b>	<b>26,024,417.78</b>	
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	0.00	0.00	0.00	228,850.14	
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>228,850.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,850.14</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,031.36	-8,031.36	
	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	3,737,387.09	-3,737,387.09	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	590,895.36	-590,895.36	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,857,855.57	-1,857,855.57	
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	32,518.30	-32,518.30	
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,950,343.45	-3,950,343.45	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	594,546.71	-594,546.71	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,375,271.58	-2,375,271.58	
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	3,725.00	19,561.16	-19,561.16	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	21,972.00	21,972.00	-21,972.00	



21PQV 21PQV Dual Immersion SFY2021	5637/3500	41,000.00	0.00	0.00	41,000.00	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	103,602.14	0.00	0.00	103,602.14	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	215,496.97	0.00	0.00	215,496.97	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	476,572.11	0.00	0.00	476,572.11	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	174,239.84	0.00	-174,239.84	0.00	174,239.84
21PUF 21PUF Youth in Custody SFY2021	5340/3300	2,470,003.00	0.00	0.00	2,470,003.00	0.00
21PUG 21PUG Title 1 Schools in Improv Paraeed Prm SFY2021	5685/3300	21,428.58	0.00	0.00	21,428.58	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	127,418.78	0.00	127,418.78	127,418.78	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	2,280,200.17	0.00	0.00	2,280,200.17	0.00
21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	152,593.24	16,288.57	55,993.23	152,593.24	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	349,586.00	0.00	307,358.59	349,586.00	0.00
21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	17,857.12	0.00	0.00	17,857.12	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	350,000.00	0.00	0.00	350,000.00	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	1,794,391.05	0.00	0.00	1,794,391.05	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	438,936.72	0.00	0.00	405,848.11	33,088.61
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	307,100.00	0.00	307,100.00	307,100.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,297,821.88	6,530.28	1,297,821.88	1,297,821.88	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	232,632.00	0.00	0.00	0.00	232,632.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	28,459.25	0.00	28,459.25	28,459.25	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	64,811.64	0.00	64,811.64	64,811.64	0.00
22POHI 22POHI Enhancement for Accelerated Students Prog-IB	5612/3300	813.01	0.00	813.01	813.01	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	49,108.26	0.00	49,108.26	49,108.26	0.00
22POM 22POM School Land Trust Program SFY2022	5420/3500	3,006,119.86	0.00	1,529,659.66	1,529,659.66	1,476,460.20
22POP 22POP Early Literacy Program SFY2022	5805/3300	259,366.64	0.00	259,366.64	259,366.64	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	3,584,858.27	0.00	3,584,858.27	3,584,858.27	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	224,711.06	224,711.06	224,711.06	224,711.06	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	13,306.46	0.00	0.00	13,306.46	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	17,486.89	0.00	17,486.89	17,486.89	0.00
22PQV 22PQV Dual Immersion SFY2022	5637/3500	20,500.00	0.00	20,500.00	20,500.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	99,190.79	0.00	99,190.79	99,190.79	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,660.80	0.00	236,660.80	236,660.80	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	68,124.40	0.00	68,124.40	68,124.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	950,570.41	0.00	950,570.41	950,570.41	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	2,900,758.28	0.00	2,900,758.28	2,900,758.28	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	167,200.34	92,209.50	136,046.90	136,046.90	31,153.44
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	168,893.00	0.00	0.00	0.00	168,893.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	330,492.54	0.00	0.00	0.00	330,492.54
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	30,142.00	0.00	30,142.00	30,142.00	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	225,000.00	0.00	225,000.00	225,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	2,067,613.86	0.00	2,067,613.86	2,067,613.86	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	415,490.73	0.00	154,560.48	154,560.48	260,930.25
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	238,789.82	0.00	238,789.82	238,789.82	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,732,530.76	0.00	0.00	0.00	1,732,530.76
23POG 23POG Adult Education SFY2023	1609/3300	226,151.00	0.00	0.00	0.00	226,151.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	3,584,858.27	0.00	0.00	0.00	3,584,858.27
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	13,306.46	0.00	0.00	0.00	13,306.46
23PQV 23PQV Dual Immersion SFY2023	5637/3500	13,000.00	0.00	0.00	0.00	13,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>44,026,358.89</b>	<b>342,131.56</b>	<b>14,925,525.63</b>	<b>35,434,256.79</b>	<b>8,592,102.10</b>
<b>SAS SAS-Student Advocacy Services</b>						
17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	250,000.00	0.00	0.00	249,999.99	0.01
19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	160,260.23	752,181.30	0.00
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.32	0.01
20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	250,000.00	0.00	31,423.56	250,000.00	0.00
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	15,005.13	0.00	6,814.85	6,814.85	8,190.28
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,593,193.76</b>	<b>0.00</b>	<b>198,498.64</b>	<b>1,585,003.46</b>	<b>8,190.30</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarettes Substance & Nicotine Prev	5672/3800	55,990.22	0.00	55,990.22	55,990.22	0.00
21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	250,000.00	67,998.14	219,502.50	219,502.50	30,497.50
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	7,464.37	0.00	0.00	7,464.37	0.00
22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>591,621.25</b>	<b>67,998.14</b>	<b>299,492.72</b>	<b>306,957.09</b>	<b>284,664.16</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	147,706.67	0.00	0.00	147,706.67	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	0.00	132,183.69	0.00
19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	157,044.85	0.00	0.00	157,044.85	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	118,351.00	0.00	30,196.00	118,351.00	0.00
20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	252,816.43	0.00	0.00	252,816.43	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	12,709.63	0.00	0.00	7,503.06	5,206.57
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	37,897.00	0.00	0.00	37,897.00	0.00
20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	67,550.47	67,550.47	67,550.47	32,449.53
21DRED 21DRED Drivers Ed SFY2021	5610/3800	107,268.00	0.00	48,940.00	77,168.00	30,108.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	40,280.00	0.00	40,280.00	40,280.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
S21UPP S21UPP UPPAC SFY2021 PSC	5295/3800	0.00	0.00	0.00	1,441.62	-1,441.62
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,113,695.85</b>	<b>67,550.47</b>	<b>188,966.47</b>	<b>1,047,664.55</b>	<b>66,031.30</b>
<b>VLPR Voted and Board Leeway Program</b>						
21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,146,477.91	0.00	0.00	1,146,477.91	0.00
21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	595,903.30	0.00	0.00	595,903.30	0.00
21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	999,953.72	0.00	0.00	999,953.72	0.00
21PRB 21PRB Board Leeway SFY2021	5460/3600	43,009.55	0.00	0.00	43,009.55	0.00
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	39,338.46	0.00	0.00	39,338.46	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	249,988.43	0.00	0.00	249,988.43	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	731,702.18	0.00	731,702.18	731,702.18	0.00
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	527,329.78	0.00	527,329.78	527,329.78	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,551,097.96	0.00	1,551,097.96	1,551,097.96	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	18,911.22	0.00	18,911.22	18,911.22	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	33,360.35	0.00	33,360.35	33,360.35	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,057,202.85	0.00	0.00	0.00	1,057,202.85
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	431,986.81	0.00	0.00	0.00	431,986.81
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,825,974.16	0.00	0.00	0.00	1,825,974.16
23PRB 23PRB Board Leeway SFY2023	5460/3600	93,554.96	0.00	0.00	0.00	93,554.96
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	52,042.09	0.00	0.00	0.00	52,042.09
<b>VLPR Voted and Board Leeway Program - Summary</b>		<b>9,397,833.73</b>	<b>0.00</b>	<b>2,862,401.49</b>	<b>5,937,072.86</b>	<b>3,460,760.87</b>
<b>370 OGDEN CITY SCHOOL DISTRICT - Summary</b>		<b>277,277,195.56</b>	<b>2,452,885.96</b>	<b>85,158,357.62</b>	<b>193,822,587.52</b>	<b>83,454,608.04</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	152,343.00	0.00	0.00	152,343.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	152,342.99	0.00	0.00	152,342.99	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	159,965.77	0.00	159,965.77	159,965.77	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	189,877.39	0.00	0.00	0.00	189,877.39
<b>84002 SAS-Adult Education - Summary</b>			<b>654,529.15</b>	<b>0.00</b>	<b>159,965.77</b>	<b>464,651.76</b>	<b>189,877.39</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,858,940.43	0.00	0.00	2,858,940.43	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	85,152.54	0.00	49,622.84	66,456.03	18,696.51
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,645,312.25	0.00	0.00	2,645,312.25	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	29,000.00	0.00	29,000.00	29,000.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,570,807.01	0.00	730,580.62	2,570,807.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	111,913.35	0.00	58,500.42	91,230.09	20,683.26
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,775,645.52	0.00	1,020,312.19	1,020,312.19	1,755,333.33
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	36,928.20	0.00	0.00	0.00	36,928.20
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>11,113,699.30</b>	<b>0.00</b>	<b>1,888,016.07</b>	<b>9,282,058.00</b>	<b>1,831,641.30</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,849.18	0.00	0.00	99,849.18	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	66,809.17	0.00	0.00	66,809.17	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	33,944.61	0.00	0.00	33,944.61	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,745.71	0.00	0.00	0.00	25,745.71
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>226,348.67</b>	<b>0.00</b>	<b>0.00</b>	<b>200,602.96</b>	<b>25,745.71</b>
84013 SAS-Title I Neglected and Delinquent	19NDAC 19NDAC Academics FFY2019	7840/4800	67,600.09	0.00	0.00	67,600.09	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	83,720.00	0.00	0.00	83,720.00	0.00
	20NDAC 20NDAC Academics FFY2020	7840/4800	275,000.00	0.00	154,719.54	275,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	102,885.99	0.00	0.00	102,885.99	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	96,553.00	0.00	43,436.65	96,553.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	73,050.00	0.00	0.00	0.00	73,050.00
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>698,809.08</b>	<b>0.00</b>	<b>198,156.19</b>	<b>625,759.08</b>	<b>73,050.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,686,634.38	0.00	0.00	2,686,634.38	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,697,296.62	0.00	0.00	2,697,296.62	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	22,942.28	0.00	14,293.75	22,942.28	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,846,306.39	0.00	1,027,547.44	2,846,306.39	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,552,168.02	0.00	457,241.51	457,241.51	2,094,926.51
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>10,805,347.69</b>	<b>0.00</b>	<b>1,499,082.70</b>	<b>8,710,421.18</b>	<b>2,094,926.51</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	524,814.96	0.00	0.00	0.00	524,814.96
<b>84027X SPED-IDEA ARP - Summary</b>			<b>524,814.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524,814.96</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	229,653.99	0.00	0.00	229,653.99	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	190,203.84	0.00	0.00	190,203.84	0.00
	19LDS 19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	215.10	-215.10
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>419,857.83</b>	<b>0.00</b>	<b>0.00</b>	<b>420,072.93</b>	<b>-215.10</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	98,441.60	0.00	0.00	98,441.60	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	100,439.07	0.00	0.00	100,439.07	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	101,140.97	0.00	42,427.87	101,140.97	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	103,308.97	0.00	0.00	0.00	103,308.97
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>403,330.61</b>	<b>0.00</b>	<b>42,427.87</b>	<b>300,021.64</b>	<b>103,308.97</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	40,341.49	0.00	0.00	0.00	40,341.49
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>40,341.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,341.49</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	285,502.00	0.00	0.00	285,502.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	198,668.00	0.00	0.00	198,668.00	0.00
	20ASFT 20ASFT Flow-through to LEAs FFY2020	7910/4800	300,906.78	0.00	0.00	300,906.78	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	350,906.79	0.00	198,121.86	198,121.86	152,784.93
	21ASFT 21ASFT Flow-through to LEAs FFY2021	7910/4800	261,693.60	0.00	261,693.60	261,693.60	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	562,600.39	0.00	0.00	0.00	562,600.39
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>1,960,277.56</b>	<b>0.00</b>	<b>459,815.46</b>	<b>1,244,892.24</b>	<b>715,385.32</b>
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	0.00	34,270.00
<b>84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary</b>			<b>34,270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,270.00</b>
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>60,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>40,000.00</b>	<b>20,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	176,446.32	0.00	0.00	176,446.32	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	23,000.00	0.00	852.99	23,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	206,962.51	0.00	21,596.37	206,962.51	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	241,020.45	0.00	240,955.24	240,955.24	65.21
	21ELSA 21ELSA State Activities FFY2021	7880/4800	22,742.00	0.00	22,742.00	22,742.00	0.00
	21NIM 21NIM Title III Immigrant Flow-through FFY2021	7880/4800	16,256.75	0.00	16,256.75	16,256.75	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	200,605.23	0.00	111,455.96	111,455.96	89,149.27
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>887,033.26</b>	<b>0.00</b>	<b>413,859.31</b>	<b>797,816.78</b>	<b>89,214.48</b>
84367 T&L-Improving Teacher Quality-State	19ZFT 19ZFT Title IIA Formula Flow Through FFY2019	7860/4800	402,636.88	0.00	0.00	402,636.88	0.00
	20ZFT 20ZFT Title IIA Formula Flow Through FFY2020	7860/4800	422,167.88	0.00	0.00	422,167.88	0.00
	21ZFT 21ZFT Title IIA Formula Flow Through FFY2021	7860/4800	433,684.23	0.00	433,684.23	433,684.23	0.00
	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	457,877.11	0.00	233,034.63	233,034.63	224,842.48
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,716,366.10</b>	<b>0.00</b>	<b>666,718.86</b>	<b>1,491,523.62</b>	<b>224,842.48</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	197,471.15	0.00	0.00	197,471.15	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	182,491.20	0.00	70,704.08	182,491.20	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	189,792.32	0.00	74,688.55	74,688.55	115,103.77
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	174,586.01	0.00	0.00	0.00	174,586.01
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>744,340.68</b>	<b>0.00</b>	<b>145,392.63</b>	<b>454,650.90</b>	<b>289,689.78</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	649,492.53	0.00	340,845.14	522,275.04	127,217.49
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	237,398.43	0.00	0.00	0.00	237,398.43
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>886,890.96</b>	<b>0.00</b>	<b>340,845.14</b>	<b>522,275.04</b>	<b>364,615.92</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,146,464.56	0.00	0.00	2,146,464.56	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,673,984.92	0.00	5,569,281.62	5,569,281.62	3,104,703.30
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>10,820,449.48</b>	<b>0.00</b>	<b>5,569,281.62</b>	<b>7,715,746.18</b>	<b>3,104,703.30</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	0.00	0.00	19,493,290.65
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	615,928.00	0.00	0.00	0.00	615,928.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>20,109,218.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,109,218.65</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,041.67	-8,041.67
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	2,215,804.87	-2,215,804.87
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	438,435.86	-438,435.86
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	627,777.58	-627,777.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	7,715.52	-7,715.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	2,250,897.72	-2,250,897.72
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	395,308.23	-395,308.23
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	917,216.30	-917,216.30
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	2,691.54	2,691.54	-2,691.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	866,160.45	3,602,753.97	-3,602,753.97
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	81,185.40	442,622.28	-442,622.28
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	161,961.10	703,309.53	-703,309.53
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	37,946.32	3,854,135.72	3,854,135.72	-

	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	11,063.44	674,897.26	674,897.26	-674,897.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	207,829.66	207,829.66	-207,829.66
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>52,358.63</b>	<b>6,195,988.47</b>	<b>16,696,565.05</b>	<b>-16,696,565.05</b>
<b>BOARD BOARD-USBE Board</b>							
	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	58,266.55	0.00	0.00	58,266.55	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	46,709.74	0.00	0.00	46,709.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	273,563.86	0.00	0.00	273,563.86	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>378,540.15</b>	<b>0.00</b>	<b>0.00</b>	<b>378,540.15</b>	<b>0.00</b>
<b>CNP CNP - Child Nutrition Programs State Funding</b>							
	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	70,417.40	1,094,405.45	-1,094,405.45
	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	44,315.79	44,315.79	44,315.79	-44,315.79
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	101,312.75	982,801.05	982,801.05	-982,801.05
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>145,628.54</b>	<b>1,097,534.24</b>	<b>2,121,522.29</b>	<b>-2,121,522.29</b>
<b>CTE CTE-Career &amp; Technical Education</b>							
	17PKW 17PKW Computer Science SFY2017	5677/3800	4,900.00	0.00	0.00	4,900.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	6,440.94	0.00	0.00	6,440.94	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	5,255.00	0.00	5,255.00	5,255.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	201,800.00	0.00	201,800.00	201,800.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>250,645.94</b>	<b>0.00</b>	<b>207,055.00</b>	<b>250,645.94</b>	<b>0.00</b>
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582</b>							
	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	183,161.00	-183,161.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	215,627.72	-215,627.72
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	35,404.80	261,734.12	-261,734.12
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	219,097.47	219,097.47	-219,097.47
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>19,393.30</b>	<b>0.00</b>	<b>254,502.27</b>	<b>899,013.61</b>	<b>-879,620.31</b>
<b>MSPB MSPB-Minimum School Programs Basic</b>							
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,753,597.69	0.00	0.00	1,753,597.69	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	41,854,864.59	0.00	0.00	41,854,864.59	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-175,527.00	0.00	0.00	-175,527.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	4,459,595.24	0.00	0.00	4,459,595.24	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	6,495,531.06	0.00	0.00	6,495,531.06	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	763,520.67	0.00	0.00	763,520.67	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,133,519.13	0.00	0.00	1,133,519.13	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	30,365.44	0.00	0.00	30,365.44	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,837,157.00	0.00	0.00	1,837,157.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	208,595.00	0.00	0.00	208,595.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	57,942.00	0.00	0.00	57,942.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	26,490.00	0.00	0.00	26,490.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	23,797.00	0.00	0.00	23,797.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	119,956.00	0.00	0.00	119,956.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	3,865,687.35	0.00	0.00	3,865,687.35	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	145,764.65	0.00	0.00	145,764.65	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	77,352.00	0.00	0.00	77,352.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,429,352.32	0.00	1,429,352.32	1,429,352.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	33,964,808.57	0.00	33,964,808.57	33,964,808.57	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-137,866.00	0.00	-137,866.00	-137,866.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,896,911.42	0.00	3,896,911.42	3,896,911.42	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	7,049,119.13	0.00	6,973,934.61	6,973,934.61	75,184.52
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	737,091.44	0.00	737,091.44	737,091.44	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,072,318.14	0.00	1,072,318.13	1,072,318.13	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	31,388.76	0.00	31,388.76	31,388.76	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,795,871.00	0.00	1,795,871.00	1,795,871.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	223,755.00	0.00	223,755.00	223,755.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	55,119.00	0.00	55,119.00	55,119.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	27,426.00	0.00	27,426.00	27,426.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	14,304.00	0.00	14,304.00	14,304.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	120,618.00	0.00	120,618.00	120,618.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	3,100,531.17	0.00	3,100,531.17	3,100,531.17	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	26,663.00	0.00	26,663.00	26,663.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	147,745.58	0.00	147,745.58	147,745.58	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	72,600.00	0.00	72,600.00	72,600.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,320,961.20	0.00	1,320,961.20	1,320,961.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,114,173.58	0.00	0.00	0.00	2,114,173.58
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	50,237,789.57	0.00	0.00	0.00	50,237,789.57
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,154,547.09	0.00	0.00	0.00	4,154,547.09
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	7,345,461.89	0.00	0.00	0.00	7,345,461.89
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	901,390.56	0.00	0.00	0.00	901,390.56
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,022,960.00	0.00	0.00	0.00	1,022,960.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	33,223.26	0.00	0.00	0.00	33,223.26
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,878,138.00	0.00	0.00	0.00	1,878,138.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	226,045.00	0.00	0.00	0.00	226,045.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	56,702.00	0.00	0.00	0.00	56,702.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	14,623.00	0.00	0.00	0.00	14,623.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	126,230.00	0.00	0.00	0.00	126,230.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,323,674.10	0.00	0.00	0.00	3,323,674.10
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	28,266.00	0.00	0.00	0.00	28,266.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	155,805.26	0.00	0.00	0.00	155,805.26
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,055,101.61	0.00	0.00	0.00	2,055,101.61
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>191,301,056.47</b>	<b>0.00</b>	<b>54,873,533.20</b>	<b>117,551,741.02</b>	<b>73,749,315.45</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	403,113.93	0.00	0.00	403,113.93	0.00
	20PUB 20PUB Beverly Taylor Sorenson Elem Arts SFY2020	5882/3500	346,724.00	0.00	0.00	346,724.00	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	3,156,697.76	0.00	0.00	3,156,697.76	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,470,621.65	0.00	0.00	1,470,621.65	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	585,844.00	0.00	0.00	585,844.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	810.00	0.00	0.00	810.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	79,264.23	0.00	0.00	79,264.23	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	72,386.98	0.00	0.00	72,386.98	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	92,585.84	0.00	-17,101.06	92,585.84	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	2,602,240.92	0.00	0.00	2,275,054.72	327,186.20
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,840,111.00	0.00	0.00	1,840,111.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	305,635.02	0.00	0.00	305,635.02	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	4,340,112.87	0.00	0.00	4,340,112.87	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	342,140.50	0.00	85,050.39	342,140.50	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	18,263.00	0.00	0.00	18,263.00	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	25,779.18	0.00	0.00	25,779.17	0.01
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	54,500.00	0.00	0.00	54,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	119,330.38	0.00	0.00	119,330.38	0.00
	21PUB 21PUB Beverly Taylor Sorenson Elem Arts SFY2021	5882/3500	326,826.53	0.00	0.00	326,826.53	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	327,911.29	0.00	0.00	327,911.29	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,758.99	0.00	0.00	126,758.99	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	3,204,801.00	0.00	0.00	3,204,801.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	143,030.36	0.00	12,030.36	143,030.36	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,077,058.77	0.00	0.00	1,077,058.77	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students						

22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	81,688.64	0.00	81,688.64	81,688.64	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	122,198.42	0.00	122,198.42	122,198.42	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	3,812,801.62	0.00	1,867,948.40	1,867,948.40	1,944,853.22
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	203,945.72	0.00	203,945.72	203,945.72	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	4,237,824.90	0.00	4,237,824.90	4,237,824.90	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	337,941.90	337,941.90	337,941.90	337,941.90	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	15,550.43	0.00	15,550.43	15,550.43	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	25,779.18	0.00	25,779.17	25,779.17	0.01
22PQV 22PQV Dual Immersion SFY2022	5637/3500	50,500.00	0.00	50,500.00	50,500.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	119,533.16	0.00	119,533.16	119,533.16	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	418,231.48	0.00	418,231.48	418,231.48	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	85,155.50	0.00	85,155.50	85,155.50	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	647,571.89	0.00	647,571.89	647,571.89	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	3,808,196.18	0.00	3,808,196.18	3,808,196.18	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	176,216.79	0.00	96,957.14	96,957.14	79,259.65
22PIJG 22PIJG Enhancement for At-Risk Students-Gang Prev	5339/3300	103,740.00	0.00	66,162.24	66,162.24	37,577.76
22PIUO 22PIUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	403,581.94	0.00	245,522.57	245,522.57	158,059.37
22PIP 22PIP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	15,071.00	15,071.00	0.00
22PIR 22PIR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
22PIU 22PIU Teacher and Student Success Program	5678/3500	2,604,712.48	0.00	2,604,712.48	2,604,712.48	0.00
22PIV 22PIV Student Health & Counseling Support Pgm	5679/3500	514,796.89	322,519.50	514,796.89	514,796.89	0.00
22PIZ 22PIZ Teacher Bonuses for Extra Assignments	7226/4500	284,578.33	0.00	284,578.33	284,578.33	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,790,553.02	0.00	0.00	0.00	1,790,553.02
23POG 23POG Adult Education SFY2023	1609/3300	646,294.00	0.00	0.00	0.00	646,294.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	4,237,824.90	0.00	0.00	0.00	4,237,824.90
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	15,550.43	0.00	0.00	0.00	15,550.43
23POV 23POV Dual Immersion SFY2023	5637/3500	51,718.00	0.00	0.00	0.00	51,718.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	0.00	0.00	240,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>52,362,344.18</b>	<b>668,600.30</b>	<b>18,597,630.18</b>	<b>42,719,671.97</b>	<b>9,642,672.21</b>
<b>POCOM POCOM-Policy &amp; Communications</b>	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	50,000.00	0.00
<b>POCOM POCOM-Policy &amp; Communications - Summary</b>		<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>SAS SAS-Student Advocacy Services</b>	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	165,643.95	0.00	165,643.95	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,575.00	0.00	6,575.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	154,356.04	0.00	154,356.04	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,624.12	0.00	2,624.12	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>329,199.11</b>	<b>0.00</b>	<b>0.00</b>	<b>329,199.11</b>	<b>0.00</b>
<b>SSS SSS-Student Support Services</b>	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	48,991.44	0.00	48,991.44	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	31,973.19	0.00	31,973.19	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	6,500.00	0.00	6,500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	5,331.70	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	31,973.20	0.00	0.00	31,973.20
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,000.00	0.00	21,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>145,769.53</b>	<b>0.00</b>	<b>108,464.63</b>	<b>113,796.33</b>	<b>31,973.20</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>	16RDIN SB117 Reading Intervention SFY2016	5645/3900	60,000.00	0.00	60,000.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	10,024.63	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	360.00	-360.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	175,229.00	-60,429.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	79,380.00	0.00	79,380.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,613.33	0.00	500.00	6,113.33
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	178,090.25	0.00	7,735.00	239,830.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	15,865.80	0.00	15,865.80	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	196,586.00	0.00	118,490.31	177,490.31
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	67,422.00	0.00	67,422.00	0.00
	21PRO5 21PRO5 Professional Dev. SFY2021	5295/3800	0.00	0.00	1,000.00	-1,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	37,390.00	0.00	37,390.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	11,301.45	0.00	11,301.45	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	74,134.40	0.00	0.00	74,134.40
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	50,000.00	0.00	0.00	50,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	50.16	-50.16
	S22PROD S22PROD Professional Dev. SFY2022 PSC	5295/3800	0.00	1,000.00	1,000.00	-1,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>901,607.86</b>	<b>1,000.00</b>	<b>175,916.76</b>	<b>878,531.93</b>	<b>23,075.93</b>
<b>VBLPR Voted and Board Leeway Program</b>	21PRA 21PRA Voted Leeway SFY2021	5455/3600	2,069,511.78	0.00	0.00	2,069,511.78
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	1,075,667.40	0.00	0.00	1,075,667.40
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,028,664.48	0.00	0.00	1,028,664.48
	21PRB 21PRB Board Leeway SFY2021	5460/3600	314,057.45	0.00	0.00	314,057.45
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	287,251.04	0.00	0.00	287,251.04
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,433,731.73	0.00	0.00	1,433,731.73
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	801,471.27	0.00	801,471.27	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	591,838.48	0.00	591,838.48	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,336,062.93	0.00	1,336,062.93	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	53,960.78	0.00	53,960.78	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	955,339.31	0.00	955,339.31	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,361,762.46	0.00	0.00	1,361,762.46
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	654,266.58	0.00	0.00	654,266.58
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,597,271.90	0.00	0.00	1,597,271.90
	23PRB 23PRB Board Leeway SFY2023	5460/3600	307,608.20	0.00	0.00	307,608.20
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	50,605.80	0.00	0.00	50,605.80
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,396,469.75	0.00	0.00	1,396,469.75
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>15,315,541.34</b>	<b>0.00</b>	<b>3,738,672.77</b>	<b>9,947,556.65</b>	<b>5,367,984.69</b>
<b>380 PROVO SCHOOL DISTRICT - Summary</b>		<b>323,160,023.35</b>	<b>867,587.47</b>	<b>96,652,859.14</b>	<b>224,207,278.36</b>	<b>98,952,744.99</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 00DISTRICT

Recipient: 390 LOGAN CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	1,668,834.69	0.00	0.00	1,668,834.69	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	1,521,979.38	0.00	0.00	1,521,979.38	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	1,508,526.51	0.00	811,890.31	1,508,526.51	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	44,000.61	0.00	39,136.29	39,136.29	4,864.32
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	1,700,097.26	0.00	564,776.62	564,776.62	1,135,320.64
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>6,443,438.45</b>	<b>0.00</b>	<b>1,415,803.22</b>	<b>5,303,253.49</b>	<b>1,140,184.96</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	15,500.00	0.00	0.00	15,500.00	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	30,557.67	30,557.67	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	23,765.32	0.00	16,747.11	16,747.11	7,018.21
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,851.26	0.00	0.00	0.00	43,851.26
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>113,674.25</b>	<b>0.00</b>	<b>47,304.78</b>	<b>62,804.78</b>	<b>50,869.47</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,027,065.00	0.00	0.00	1,027,065.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,060,096.01	0.00	0.00	1,060,096.01	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	8,630.34	0.00	0.00	8,630.34	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,075,820.19	0.00	263,919.26	1,075,820.19	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,078,239.53	932,029.64	932,029.64	932,029.64	146,209.89
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	0.00	-598.26
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>4,249,851.07</b>	<b>932,029.64</b>	<b>1,195,948.90</b>	<b>4,104,239.44</b>	<b>145,611.63</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	230,459.32	0.00	0.00	0.00	230,459.32
<b>84027X SPED-IDEA ARP - Summary</b>			<b>230,459.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,459.32</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	120,203.00	0.00	0.00	120,203.00	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	-114.75
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>120,203.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,203.00</b>	<b>-114.75</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,633.94	0.00	0.00	58,633.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,659.44	0.00	0.00	59,659.44	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	59,522.49	0.00	35,437.08	59,522.49	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	62,246.08	14,538.47	14,538.47	14,538.47	47,707.61
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>240,061.95</b>	<b>14,538.47</b>	<b>49,975.55</b>	<b>192,354.34</b>	<b>47,707.61</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,712.84	0.00	0.00	0.00	17,712.84
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>17,712.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,712.84</b>
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	2,904.55	0.00	0.00	2,904.55	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	2,966.89	0.00	2,966.89	2,966.89	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	3,429.98	0.00	3,004.62	3,004.62	425.36
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	4,663.69	0.00	0.00	0.00	4,663.69
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>13,965.11</b>	<b>0.00</b>	<b>5,971.51</b>	<b>8,976.06</b>	<b>5,089.05</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASF 19ASF Continuation Flow-through to LEAs FFY2019	7910/4800	150,000.00	0.00	0.00	150,000.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	20ASF 20ASF Continuation Flow-through to LEAs FFY2020	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	21ASF 21ASF Continuation Flow-through to LEAs FFY2021	7910/4800	124,692.58	0.00	94,244.39	124,692.58	0.00
	22ASF 22ASF Continuation Flow-through to LEAs FFY2022	7910/4800	93,519.44	14,662.02	14,662.02	14,662.02	78,857.42
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>617,597.18</b>	<b>14,662.02</b>	<b>108,906.41</b>	<b>538,739.76</b>	<b>78,857.42</b>
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	115,359.33	0.00	0.00	115,359.33	0.78
<b>84358B SAS-Rural and Low Income Schools - Summary</b>			<b>115,359.33</b>	<b>0.00</b>	<b>0.00</b>	<b>115,359.33</b>	<b>0.78</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	69,600.03	0.00	0.00	69,600.03	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	69,073.61	0.00	0.00	69,073.61	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	76,281.10	0.00	20,750.20	76,281.10	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	81,602.13	0.00	40,482.74	40,482.74	41,119.39
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>296,556.87</b>	<b>0.00</b>	<b>61,232.94</b>	<b>255,437.48</b>	<b>41,119.39</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	209,979.92	0.00	-5,394.00	209,979.92	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	239,632.01	0.00	0.00	239,632.01	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	263,457.11	0.00	120,655.71	203,738.98	59,718.13
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	278,167.09	0.00	0.00	0.00	278,167.09
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>991,236.13</b>	<b>0.00</b>	<b>115,261.71</b>	<b>653,350.91</b>	<b>337,885.22</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	108,502.58	0.00	0.00	108,502.58	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	106,524.65	0.00	30,347.10	106,524.65	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	109,196.93	0.00	95,637.91	95,637.91	13,559.02
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	102,445.50	0.00	0.00	0.00	102,445.50
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>426,669.66</b>	<b>0.00</b>	<b>125,985.01</b>	<b>310,665.14</b>	<b>116,004.52</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	316,233.66	0.00	187,471.79	187,471.79	128,761.87
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	122,305.79	0.00	0.00	0.00	122,305.79
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>438,539.45</b>	<b>0.00</b>	<b>187,471.79</b>	<b>187,471.79</b>	<b>251,067.66</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,234,967.56	0.00	1,097,996.42	1,097,996.42	136,971.14
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,990,573.87	0.00	740,198.89	740,198.89	4,250,374.98
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>6,225,541.43</b>	<b>0.00</b>	<b>1,838,195.31</b>	<b>1,838,195.31</b>	<b>4,387,346.12</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	184,768.08	184,768.08	11,030,689.16
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>11,215,457.24</b>	<b>0.00</b>	<b>184,768.08</b>	<b>184,768.08</b>	<b>11,030,689.16</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,165.05	0.00	0.00	0.00	40,165.05
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>40,165.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,165.05</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	450.00	450.00	450.00	-450.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>	<b>-450.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	70,261.54	-70,261.54
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,225,529.53	-1,225,529.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	240,109.01	-240,109.01
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	371,569.83	-371,569.83
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	52,084.54	-52,084.54
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,458,693.80	-1,458,693.80
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	242,962.02	-242,962.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	662,986.27	-662,986.27
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	7,251.00	42,978.36	-42,978.36
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	18,838.14	18,838.14	-18,838.14
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	430,786.73	1,816,843.79	-1,816,843.79
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	40,377.73	223,441.87	-223,441.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	76,701.95	327,453.47	-327,453.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	55,275.00	55,275.00	-55,275.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	35,149.92	1,891,543.05	1,891,543.05	-1,891,543.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,102.08	170,157.82	170,157.82	-170,157.82
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	296,454.77	296,454.77	-296,454.77
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	85,306.53	85,306.53	-85,306.53
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>38,252.00</b>	<b>3,072,692.72</b>	<b>9,252,489.34</b>	<b>-9,252,489.34</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	28,661.10	0.00	0.00	28,661.10	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	21,126.07	0.00	0.00	21,117.45	8.62
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	108,833.76	0.00	0.00	106,934.83	1,898.93
<b>BOARD BOARD-USBE Board - Summary</b>			<b>158,620.93</b>	<b>0.00</b>	<b>0.00</b>	<b>156,713.38</b>	<b>1,907.55</b>

CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	33,615.80	529,995.00	-529,995.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	52,947.92	483,637.27	483,637.27	-483,637.27
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>52,947.92</b>	<b>517,253.07</b>	<b>1,013,632.27</b>	<b>-1,013,632.27</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,394.06	0.00	0.00	1,394.06	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,159.00	0.00	1,159.00	1,159.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>3,553.06</b>	<b>0.00</b>	<b>1,159.00</b>	<b>3,553.06</b>	<b>0.00</b>
EQUIP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	33,240.35	0.00	0.00	33,240.35	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>33,240.35</b>	<b>0.00</b>	<b>0.00</b>	<b>33,240.35</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	659,594.28	0.00	0.00	659,594.28	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	12,440,830.76	0.00	0.00	12,440,830.76	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-16,630.00	0.00	0.00	-16,630.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,426,578.61	0.00	0.00	1,426,578.61	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,702,179.84	0.00	0.00	2,702,179.84	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	649,252.27	0.00	0.00	649,252.27	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	325,937.44	0.00	0.00	325,937.44	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	14,750.75	0.00	0.00	14,750.75	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	552,371.00	0.00	0.00	552,371.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	85,757.00	0.00	0.00	85,757.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	24,122.00	0.00	0.00	24,122.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,654.00	0.00	0.00	10,654.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	6,255.00	0.00	0.00	6,255.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	43,766.00	0.00	0.00	43,766.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,249,600.60	0.00	0.00	1,249,600.60	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	64,784.29	0.00	0.00	64,784.29	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	18,481.40	0.00	0.00	18,481.40	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	633,047.97	0.00	633,047.97	633,047.97	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,114,282.12	0.00	12,114,282.12	12,114,282.12	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-50,700.00	0.00	-50,700.00	-50,700.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,501,772.27	0.00	1,501,772.27	1,501,772.27	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,800,876.20	0.00	2,800,876.20	2,800,876.20	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	622,298.51	0.00	622,298.51	622,298.51	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	311,385.75	0.00	311,385.75	311,385.75	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	14,887.61	0.00	14,887.61	14,887.61	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	653,278.00	0.00	653,278.00	653,278.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	89,663.00	0.00	89,663.00	89,663.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	25,344.00	0.00	25,344.00	25,344.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	11,345.00	0.00	11,345.00	11,345.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	7,428.00	0.00	7,428.00	7,428.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	47,518.00	0.00	47,518.00	47,518.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,344,384.63	0.00	1,344,384.63	1,344,384.63	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	30,472.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	64,052.05	0.00	64,052.05	64,052.05	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,491.23	0.00	21,491.23	21,491.23	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	712,283.00	0.00	712,283.00	712,283.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	982,388.96	0.00	0.00	0.00	982,388.96
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	18,973,910.54	0.00	0.00	0.00	18,973,910.54
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,546,154.22	0.00	0.00	0.00	1,546,154.22
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,845,546.78	0.00	0.00	0.00	2,845,546.78
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	622,086.44	0.00	0.00	0.00	622,086.44
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	308,817.27	0.00	0.00	0.00	308,817.27
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,593.06	0.00	0.00	0.00	15,593.06
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	684,453.00	0.00	0.00	0.00	684,453.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	92,979.00	0.00	0.00	0.00	92,979.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	25,345.00	0.00	0.00	0.00	25,345.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	11,328.00	0.00	0.00	0.00	11,328.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	7,594.00	0.00	0.00	0.00	7,594.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	49,729.00	0.00	0.00	0.00	49,729.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,381,318.23	0.00	0.00	0.00	1,381,318.23
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	0.00	32,304.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	67,094.03	0.00	0.00	0.00	67,094.03
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,114,710.69	0.00	0.00	0.00	1,114,710.69
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>69,974,746.80</b>	<b>0.00</b>	<b>20,955,136.44</b>	<b>41,213,394.58</b>	<b>28,761,352.22</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	207,232.83	0.00	0.00	207,232.83	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	110,829.41	0.00	0.00	110,829.41	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	221,266.67	0.00	0.00	221,266.67	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	1,123,119.78	0.00	0.00	1,123,119.78	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	18,061.55	0.00	0.00	18,061.55	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	32,263.07	0.00	0.00	32,263.07	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	47,352.34	0.00	0.00	47,352.34	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	896,269.93	0.00	0.00	857,597.07	38,672.86
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	840,428.00	0.00	0.00	840,428.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	123,658.91	0.00	0.00	123,658.91	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,571,028.76	0.00	0.00	1,571,028.76	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	163,075.63	0.00	62,627.13	163,075.63	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	6,170.69	0.00	0.00	6,170.69	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	41,000.00	0.00	0.00	41,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	44,744.22	0.00	0.00	44,744.22	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	104,469.24	0.00	0.00	104,469.24	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	184,237.81	0.00	0.00	184,237.81	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	80,871.05	0.00	0.00	80,871.05	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	406,959.00	0.00	0.00	406,959.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	45,600.00	0.00	0.00	45,600.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	628,359.09	0.00	0.00	628,359.09	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	187,888.13	0.00	49,391.33	187,888.13	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	6,696.42	0.00	0.00	6,696.42	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	884,879.31	0.00	0.00	884,879.31	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	122,500.00	0.00	122,500.00	122,500.00	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,206,135.59	6,068.94	1,206,135.59	1,206,135.59	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,363.46	0.00	0.00	21,363.46	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	34,171.60	0.00	0.00	34,171.60	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	38,448.12	0.00	0.00	38,448.12	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,766,724.86	0.00	886,535.17	886,535.17	880,189.69
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	119,175.14	0.00	119,175.14	119,175.14	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,603,671.67	0.00	1,603,671.67	1,603,671.67	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	95,637.33	95,637.33	95,637.33	95,637.33	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,388.53	0.00	6,388.53	6,388.53	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	33,000.00	0.00	33,000.00	33,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	45,925.90	0.00	45,925.90	45,925.90	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	171,354.24	0.00	171,354.24	171,354.24	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	34,522.50	0.00	34,522.50	34,522.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	350,955.48	0.00	350,955.48	350,955.48	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	439,138.89	0.00	439,138.89	439,138.89	0.00

22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	96,470.68	0.00	68,979.90	68,979.90	27,490.78
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	191,541.47	0.00	107,104.69	107,104.69	84,436.78
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	15,071.00	15,071.00	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	1,044,752.77	0.00	1,044,752.77	1,044,752.77	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	107,793.93	0.00	107,793.93	107,793.93	0.00
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,289,834.15	0.00	0.00	0.00	1,289,834.15
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,603,671.67	0.00	0.00	0.00	1,603,671.67
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,388.53	0.00	0.00	0.00	6,388.53
23PQV 23PQV Dual Immersion SFY2023	5637/3500	25,500.00	0.00	0.00	0.00	25,500.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	33,045.00	0.00	0.00	0.00	33,045.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	343,505.24	0.00	0.00	0.00	343,505.24
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	0.00	120,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>19,093,149.59</b>	<b>101,706.27</b>	<b>6,664,644.37</b>	<b>14,540,414.89</b>	<b>4,552,734.70</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	38,502.00	0.00	0.00	38,502.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>38,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,502.00</b>
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	100,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	20,996.33
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>32,129.01</b>	<b>0.00</b>	<b>29,996.33</b>	<b>32,129.01</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,147.05	0.00	0.00	62,147.05
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	71,240.77	0.00	0.00	71,240.77
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,546.00	0.00	0.00	46,546.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,039.27	0.00	0.00	80,039.27
	20JOB 20JOB STEM Endorsement Incentives SFY2020	5644/3800	2,999.44	0.00	0.00	2,999.44
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,576.00	0.00	23,220.00	39,540.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,990.00	0.00	12,990.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>459,114.41</b>	<b>0.00</b>	<b>36,210.00</b>	<b>432,078.97</b>	<b>27,035.44</b>
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	321,627.68	0.00	0.00	321,627.68
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	167,171.99	0.00	0.00	167,171.99
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	484,994.03	0.00	0.00	484,994.03
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	68,866.83	0.00	0.00	68,866.83
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	235,767.72	0.00	235,767.72	235,767.72
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	158,783.80	0.00	158,783.80	158,783.80
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	783,760.36	0.00	783,760.36	783,760.36
	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	418,848.04	0.00	0.00	418,848.04
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	146,837.49	0.00	0.00	146,837.49
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	910,957.34	0.00	0.00	910,957.34
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>3,697,615.28</b>	<b>0.00</b>	<b>1,178,311.88</b>	<b>2,220,972.41</b>	<b>1,476,642.87</b>
<b>390 LOGAN CITY SCHOOL DISTRICT - Summary</b>		<b>125,487,159.76</b>	<b>1,154,586.32</b>	<b>37,792,651.92</b>	<b>82,974,901.14</b>	<b>42,512,258.62</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 00DISTRICT  
 Recipient: 400 MURRAY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	657,824.33	0.00	0.00	657,824.33	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	645,318.77	0.00	401,051.97	645,318.77	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	639,614.76	305,877.83	639,614.76	639,614.76	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	18,656.25	0.00	0.00	0.00	18,656.25
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	689,288.72	0.00	0.00	0.00	689,288.72
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,650,702.83</b>	<b>305,877.83</b>	<b>1,040,666.73</b>	<b>1,942,757.86</b>	<b>707,944.97</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,066,945.34	0.00	0.00	1,066,945.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,056,548.24	0.00	9,435.75	1,056,548.24	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	15,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,117,672.37	0.00	1,117,672.37	1,117,672.37	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	17,500.00	0.00	0.00	0.00	17,500.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,080,662.33	0.00	0.00	0.00	1,080,662.33
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>4,354,328.28</b>	<b>0.00</b>	<b>1,127,108.12</b>	<b>3,256,165.95</b>	<b>1,098,162.33</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	229,246.30	0.00	0.00	0.00	229,246.30
<b>84027X SPED-IDEA ARP - Summary</b>			<b>229,246.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,246.30</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	71,015.00	0.00	0.00	71,015.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	66,812.00	0.00	0.00	66,812.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	75,504.00	0.00	0.00	75,504.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	80,691.00	80,691.00	80,691.00	80,691.00	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>294,022.00</b>	<b>80,691.00</b>	<b>80,691.00</b>	<b>294,522.00</b>	<b>-500.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,392.27	0.00	0.00	34,392.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	34,872.74	0.00	0.00	34,872.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	35,191.10	0.00	35,191.10	35,191.10	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	37,371.49	0.00	37,371.49	37,371.49	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>141,827.60</b>	<b>0.00</b>	<b>72,562.59</b>	<b>141,827.60</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,624.01	0.00	0.00	0.00	17,624.01
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>17,624.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,624.01</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	40,008.18	0.00	0.00	40,008.18	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	40,997.50	0.00	0.00	40,997.50	0.00
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,162.14	0.00	0.00	0.00	25,162.14
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	45,316.37	0.00	0.00	45,316.37	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	45,487.67	0.00	45,487.08	45,487.08	0.59
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>196,971.86</b>	<b>0.00</b>	<b>45,487.08</b>	<b>171,809.13</b>	<b>25,162.73</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	122,817.87	0.00	0.00	122,817.87	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	0.00	11,000.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	123,548.34	0.00	0.00	123,548.34	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	133,950.19	0.00	0.00	133,950.19	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	12,500.00	12,500.00	12,500.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	141,420.42	0.00	141,420.42	141,420.42	0.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	559.80	839.70	839.70	-839.70
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>545,236.82</b>	<b>13,059.80</b>	<b>165,760.12</b>	<b>546,076.52</b>	<b>-839.70</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	45,137.43	0.00	0.00	45,137.43	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	41,990.08	0.00	1,289.80	41,990.08	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	46,299.46	0.00	46,293.64	46,293.64	5.82
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	43,436.86	0.00	0.00	0.00	43,436.86
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>176,863.83</b>	<b>0.00</b>	<b>47,583.44</b>	<b>133,421.15</b>	<b>43,442.68</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	286,478.98	0.00	225,836.23	225,836.23	60,642.75
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	112,029.86	0.00	0.00	0.00	112,029.86
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>398,508.84</b>	<b>0.00</b>	<b>225,836.23</b>	<b>225,836.23</b>	<b>172,672.61</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	523,625.85	0.00	0.00	523,625.84	0.01
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,116,001.72	0.00	719,236.46	719,236.46	1,396,765.26
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>2,639,627.57</b>	<b>0.00</b>	<b>719,236.46</b>	<b>1,242,862.30</b>	<b>1,396,765.27</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,755,350.28	0.00	0.00	0.00	4,755,350.28
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	217,309.21	0.00	0.00	0.00	217,309.21
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	0.00	0.00	145,950.79
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>5,118,610.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,118,610.28</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	787,084.66	-787,084.66
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	197,128.21	-197,128.21
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	311,986.30	-311,986.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	925,858.01	-925,858.01
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	178,927.32	-178,927.32
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	459,066.91	-459,066.91
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	804.48	-804.48
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,445.87	5,445.87	-5,445.87
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	515,076.72	1,719,384.06	-1,719,384.06
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	45,438.40	196,923.60	-196,923.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	137,050.45	550,034.28	-550,034.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	63,575.05	2,189,187.83	2,189,187.83	-2,189,187.83
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,282.20	185,569.30	185,569.30	-185,569.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	33,211.15	466,315.43	466,315.43	-466,315.43
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	95,890.37	95,890.37	-95,890.37
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>102,068.40</b>	<b>3,639,974.37</b>	<b>8,269,606.63</b>	<b>-8,269,606.63</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	31,992.93	0.00	0.00	31,992.93	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	24,005.28	0.00	0.00	24,005.28	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	127,343.44	0.00	0.00	127,343.44	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>183,341.65</b>	<b>0.00</b>	<b>0.00</b>	<b>183,341.65</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	48,432.15	499,923.50	-499,923.50
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	65,709.96	552,134.86	552,134.86	-552,134.86
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>65,709.96</b>	<b>600,567.01</b>	<b>1,052,058.36</b>	<b>-1,052,058.36</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3500	110,045.75	0.00	0.00	110,045.75	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	2,013.38	0.00	0.00	2,013.38	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,662.00	0.00	1,662.00	1,662.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	122,716.25	0.00	122,716.25	122,716.25	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>267,437.38</b>	<b>0.00</b>	<b>124,378.25</b>	<b>267,437.38</b>	<b>0.00</b>
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	729.00	0.00	0.00	729.00	0.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>729.00</b>	<b>0.00</b>	<b>0.00</b>	<b>729.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	611,410.29	0.00	0.00	611,410.29	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	13,303,406.20	0.00	0.00	13,303,406.20	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-43,664.00	0.00	0.00	-43,664.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	2,126,552.61	0.00	0.00	2,126,552.61	0.00

21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,761,558.59	0.00	0.00	2,761,558.59	0.00
21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	332,417.16	0.00	0.00	332,417.16	0.00
21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	323,280.40	0.00	0.00	323,280.40	0.00
21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	16,495.92	0.00	0.00	16,495.92	0.00
21PPK 21PPK CTE ADM SFY2021	VAR/3100	891,679.00	0.00	0.00	891,679.00	0.00
21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	117,424.00	0.00	0.00	117,424.00	0.00
21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	25,813.00	0.00	0.00	25,813.00	0.00
21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	16,635.00	0.00	0.00	16,635.00	0.00
21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	4,056.00	0.00	0.00	4,056.00	0.00
21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	53,991.00	0.00	0.00	53,991.00	0.00
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,420,321.02	0.00	0.00	1,420,321.02	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	73,835.03	0.00	0.00	73,835.03	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	8,568.63	0.00	0.00	8,568.63	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	544,014.48	0.00	544,014.48	544,014.48	0.00
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,977,399.45	0.00	12,977,399.45	12,977,399.45	0.00
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-44,154.00	0.00	-44,154.00	-44,154.00	0.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020	2,151,526.32	0.00	2,151,526.32	2,151,526.32	0.00
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,079,703.47	0.00	3,079,703.47	3,079,703.47	0.00
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	296,044.92	0.00	296,044.92	296,044.92	0.00
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	332,038.99	0.00	332,038.99	332,038.99	0.00
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	17,869.13	0.00	17,869.13	17,869.13	0.00
22PPK 22PPK CTE ADM SFY2022	6XXX/3100	833,032.00	0.00	833,032.00	833,032.00	0.00
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	123,695.00	0.00	123,695.00	123,695.00	0.00
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	26,500.00	0.00	26,500.00	26,500.00	0.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	17,396.00	0.00	17,396.00	17,396.00	0.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,976.00	0.00	1,976.00	1,976.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	47,153.00	0.00	47,153.00	47,153.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,444,477.97	0.00	1,444,477.97	1,444,477.97	0.00
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	15,236.00	0.00	15,236.00	15,236.00	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	79,174.25	0.00	79,174.25	79,174.25	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	30,897.73	0.00	30,897.73	30,897.73	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	516,690.85	0.00	516,690.85	516,690.85	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	964,366.02	0.00	0.00	0.00	964,366.02
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	21,899,553.70	0.00	0.00	0.00	21,899,553.70
23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,238,011.92	0.00	0.00	0.00	2,238,011.92
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,484,679.16	0.00	0.00	0.00	3,484,679.16
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	304,695.40	0.00	0.00	0.00	304,695.40
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	295,020.77	0.00	0.00	0.00	295,020.77
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	18,997.88	0.00	0.00	0.00	18,997.88
23PPK 23PPK CTE ADM SFY2023	VAR/3100	871,994.00	0.00	0.00	0.00	871,994.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	123,883.00	0.00	0.00	0.00	123,883.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	16,440.00	0.00	0.00	0.00	16,440.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,020.00	0.00	0.00	0.00	2,020.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	49,347.00	0.00	0.00	0.00	49,347.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,514,487.13	0.00	0.00	0.00	1,514,487.13
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	0.00	0.00	0.00	16,152.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	84,226.33	0.00	0.00	0.00	84,226.33
23PPR 23PPR Students At-Risk Add-on	5344/3100	801,159.39	0.00	0.00	0.00	801,159.39
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>77,219,485.11</b>	<b>0.00</b>	<b>22,490,671.56</b>	<b>44,534,451.41</b>	<b>32,685,033.70</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	273,930.14	0.00	0.00	273,930.14	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	79,409.00	0.00	0.00	79,409.00	0.00
20PUF 20PUF Youth in Custody SFY2020	5340/3300	308,416.36	0.00	0.00	308,416.36	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	455,343.60	0.00	0.00	455,343.60	0.00
21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	20,196.25	0.00	0.00	20,196.25	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	34,025.41	0.00	0.00	34,025.41	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	55,613.47	0.00	0.00	55,613.47	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,027,588.88	0.00	0.00	982,590.88	44,998.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	960,775.00	0.00	0.00	960,775.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	98,061.40	0.00	0.00	98,061.40	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,811,935.67	0.00	0.00	1,811,935.67	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	186,402.17	0.00	69,170.41	186,402.17	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,415.66	0.00	0.00	7,415.66	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	11,029.93	0.00	0.00	11,029.93	0.00
21PQV 21PQV Dual Immersion SFY2021	5637/3500	118,377.03	0.00	0.00	118,377.03	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	51,940.15	0.00	0.00	51,940.15	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	74,851.95	0.00	0.00	74,851.95	0.00
21PID 21PID Early Intervention SFY2021	5641/3300	137,337.72	0.00	0.00	137,337.72	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	65,891.61	0.00	0.00	65,891.61	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	112,707.00	0.00	0.00	112,707.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	30,667.41	0.00	27,000.00	27,000.00	3,667.41
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	367,323.68	0.00	0.00	367,323.68	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	214,793.16	0.00	214,793.16	214,793.16	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	1,015,113.10	0.00	0.00	1,015,113.10	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	258,441.08	0.00	0.00	258,441.08	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	129,000.00	0.00	129,000.00	129,000.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	461,678.52	2,323.04	461,678.52	461,678.52	0.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,710.31	0.00	21,710.31	21,710.31	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,058.57	0.00	37,058.57	37,058.57	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	68,271.17	0.00	68,271.17	68,271.17	0.01
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,934,494.19	0.00	963,339.24	963,339.24	971,154.95
22POP 22POP Early Literacy Program SFY2022	5805/3300	83,692.08	0.00	83,692.08	83,692.08	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,811,952.55	0.00	1,811,952.55	1,811,952.55	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	122,728.71	122,728.71	122,728.71	122,728.71	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	7,154.86	0.00	7,154.86	7,154.86	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	11,029.93	0.00	11,029.93	11,029.93	0.00
22PQV 22PQV Dual Immersion SFY2022	5637/3500	109,246.96	0.00	109,246.96	109,246.96	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	49,956.20	0.00	49,956.20	49,956.20	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	85,738.16	0.00	85,738.16	85,738.16	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	35,903.40	0.00	35,903.40	35,903.40	0.00
22PID 22PID Early Intervention SFY2022	5641/3300	266,468.43	0.00	266,468.43	266,468.43	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	355,679.48	0.00	355,679.48	355,679.48	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	76,463.35	0.00	0.00	0.00	76,463.35
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	208,135.47	0.00	0.00	0.00	208,135.47
22PUU 22PUU Teacher and Student Success Program	5678/3500	1,173,189.80	0.00	1,173,189.80	1,173,189.80	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	249,246.15	157,826.25	249,246.15	249,246.15	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	121,272.43	0.00	121,272.43	121,272.43	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	546,904.96	0.00	0.00	0.00	546,904.96
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,811,952.55	0.00	0.00	0.00	1,811,952.55
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,154.86	0.00	0.00	0.00	7,154.86
23PQV 23PQV Dual Immersion SFY2023	5637/3500	112,337.24	0.00	0.00	0.00	112,337.24
23PID 23PID Early Intervention SFY2023	5641/3300	234,409.72	0.00	0.00	0.00	234,409.72
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	200,000.00	0.00	0.00	0.00	200,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>18,160,416.89</b>	<b>282,678.00</b>	<b>6,475,280.52</b>	<b>13,943,236.37</b>	<b>4,217,178.52</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	29,890.00	0.00	0.00	29,890.00



<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>29,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,890.00</b>
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	13,902.33	0.00	0.00	10,143.01	3,759.32
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	36,598.08	0.00	0.00	32,396.28	4,201.80
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	15,005.13	0.00	0.00	0.00	15,005.13
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>65,505.54</b>	<b>0.00</b>	<b>0.00</b>	<b>42,645.86</b>	<b>22,859.68</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	25,662.18	0.00	25,662.18	25,662.18	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	25,518.27	0.00	0.00	25,518.27	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	25,899.89	0.00	0.00	0.00	25,899.89
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	207.00	207.00	207.00	-207.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>98,946.02</b>	<b>207.00</b>	<b>36,869.18</b>	<b>69,086.47</b>	<b>29,859.55</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,613.33	0.00	0.00	72,613.33	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	55,766.00	0.00	0.00	55,766.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,302.09	0.00	0.00	44,302.09	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,387.64	0.00	0.00	2,664.00	5,723.64
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	27,296.33	0.00	2,876.33	27,296.33	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	140,766.00	0.00	19,580.00	87,030.00	53,736.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	197,811.00	0.00	197,811.00	197,811.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	50,380.00	0.00	50,380.00	50,380.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,900.00	0.00	3,900.00	3,900.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S21UPP S21UPP UPPAC SFY2021 PSC	5295/3800	0.00	0.00	0.00	1,223.71	-1,223.71
	S22UPP S22UPP UPPAC SFY2022 PSC	5295/3800	0.00	0.00	839.70	839.70	-839.70
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>714,433.65</b>	<b>0.00</b>	<b>275,387.03</b>	<b>657,250.56</b>	<b>57,183.09</b>
<b>400 MURRAY SCHOOL DISTRICT - Summary</b>			<b>113,503,755.46</b>	<b>850,491.99</b>	<b>37,168,059.69</b>	<b>76,975,124.43</b>	<b>36,528,631.03</b>

Aug 10, 2022

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/13

Type: 00DISTRICT

Recipient: 420 Canyons School District

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00	
	19ADEL Adult Education EL Civics FFY2019	7584/4580	32,547.00	0.00	32,547.00	32,547.00	0.00	
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	47,403.00	0.00	0.00	47,403.00	0.00	
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,100.00	0.00	0.00	10,100.00	0.00	
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	220,000.00	0.00	0.00	220,000.00	0.00	
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	29,577.90	0.00	0.00	29,577.90	0.00	
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	231,008.11	0.00	79,667.66	231,008.11	0.00	
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	29,577.90	0.00	19,946.44	29,577.90	0.00	
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	273,929.10	0.00	273,929.10	273,929.10	0.00	
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	43,063.91	0.00	25,923.60	25,923.60	17,140.31	
	<b>84002 SAS-Adult Education - Summary</b>			<b>1,117,206.92</b>	<b>0.00</b>	<b>432,013.80</b>	<b>1,100,066.61</b>	<b>17,140.31</b>
	84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,984,242.68	0.00	0.00	2,984,242.68	0.00
19T1SF 19T1SF SIG (a) Flow Through FFY2019		7801/4800	43,110.50	0.00	26,199.15	43,110.49	0.01	
20T1FT 20T1FT Title IA Flow-Through FFY2020		7801/4800	2,957,578.37	0.00	0.00	2,957,578.37	0.00	
20T1SF 20T1SF SIG (a) Flow Through FFY2020		7801/4800	149,630.50	0.00	131,565.31	131,565.31	18,065.19	
21T1FT 21T1FT Title IA Flow-Through FFY2021		7801/4800	2,974,863.21	0.00	1,455,505.38	2,974,863.21	0.00	
21T1SF 21T1SF SIG (a) Flow Through FFY2021		7801/4800	99,902.13	0.00	13,131.50	13,131.50	86,770.63	
22T1FT 22T1FT Title IA Flow-Through FFY2022		7801/4800	3,729,352.23	0.00	365,607.84	365,607.84	3,363,744.39	
22T1SF 22T1SF SIG (a) Flow Through FFY2022		7801/4800	31,163.63	0.00	31,163.63	31,163.63	0.00	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>12,969,843.25</b>	<b>31,163.63</b>	<b>2,023,172.81</b>	<b>9,501,263.03</b>	<b>3,468,580.22</b>	
84027 SPED-IDEA Disabilities Educ Act		19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,699,891.18	0.00	0.00	5,699,891.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	5,676,661.47	0.00	0.00	5,676,661.47	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	57,769.06	0.00	31,023.64	57,769.06	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,897,220.61	0.00	4,318,399.67	5,897,220.61	0.00	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	54,376.08	0.00	0.00	54,376.08	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	6,022,649.61	1,097,436.29	1,545,045.90	1,545,045.90	4,477,603.81	
	<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>23,408,568.01</b>	<b>1,097,436.29</b>	<b>5,894,469.11</b>	<b>18,676,588.12</b>	<b>4,531,979.89</b>
	84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,334,139.30	0.00	0.00	0.00	1,334,139.30
	<b>84027X SPED-IDEA ARP - Summary</b>			<b>1,334,139.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,334,139.30</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	358,381.00	0.00	0.00	358,381.00	0.00	
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	365,227.00	0.00	0.00	365,227.00	0.00	
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	395,520.00	0.00	62,191.09	395,520.00	0.00	
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	425,864.00	0.00	330,745.90	330,745.90	95,118.10	
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	775.00	-775.00	
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	274.00	274.00	-274.00	
	<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,544,992.00</b>	<b>0.00</b>	<b>393,210.99</b>	<b>1,450,922.90</b>	<b>94,069.10</b>
	84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	146,842.98	0.00	0.00	146,842.98	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	150,413.31	0.00	0.00	150,413.31	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	150,729.42	0.00	22,206.10	150,729.42	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	168,024.27	0.00	160,703.90	160,703.90	7,320.37	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>616,009.98</b>	<b>0.00</b>	<b>182,910.00</b>	<b>608,689.61</b>	<b>7,320.37</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	102,569.18	0.00	0.00	0.00	102,569.18	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>102,569.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,569.18</b>	
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	43,849.02	0.00	0.00	43,849.02	0.00	
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	52,920.71	0.00	18,438.96	52,920.71	0.00	
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	57,207.16	0.00	57,207.16	57,207.16	0.00	
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	70,162.33	0.00	0.00	0.00	70,162.33	
	<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>224,139.22</b>	<b>0.00</b>	<b>75,646.12</b>	<b>153,976.89</b>	<b>70,162.33</b>
84287 SAS-After School 21st Cnt.Learning Center	21ASFT 21ASFT Flow-through to LEAs FFY2021	7910/4800	400,000.00	0.00	244,516.23	244,516.23	155,483.77	
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00	
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>800,000.00</b>	<b>0.00</b>	<b>244,516.23</b>	<b>244,516.23</b>	<b>555,483.77</b>	
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00	
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00	
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00	
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00	
	<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>80,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>80,000.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	198,541.57	0.00	0.00	198,541.57	0.00	
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	19,773.40	0.00	0.00	10,134.19	9,639.21	
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	9,639.21	-9,639.21	
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	215,356.54	0.00	0.00	215,356.54	0.00	
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	31,356.56	0.00	0.00	31,356.56	0.00	
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	238,150.12	0.00	198,017.81	238,150.12	0.00	
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	26,629.85	0.00	26,629.85	26,629.85	0.00	
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	243,887.44	0.00	37,102.61	37,102.61	206,784.83	
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	33,920.82	0.00	20,729.66	20,729.66	13,191.16	
	<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>1,007,616.30</b>	<b>0.00</b>	<b>282,479.93</b>	<b>787,640.31</b>	<b>219,975.99</b>
	84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	588,379.83	0.00	0.00	588,379.83	0.00
		202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	615,398.44	0.00	0.00	615,398.44	0.00
212FT 212FT Title IIA Formula Flow Through FFY2021		7860/4800	671,824.22	0.00	303,517.35	303,517.35	368,306.87	
222FT 222FT Title IIA Formula Flow Through FFY2022		7860/4800	709,241.77	0.00	0.00	0.00	709,241.77	
S192SL S192SL Title IIA School Leader FY2019 PSC		7860/4800	0.00	0.00	0.00	710.00	-710.00	
S212SL S212SL Title IIA School Leader FY2021 PSC		5295/3800	0.00	136.57	136.57	136.57	-136.57	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,584,844.26</b>	<b>136.57</b>	<b>303,653.92</b>	<b>1,508,142.19</b>	<b>1,076,702.07</b>	
84424A T&L-Student Support Academic Enrichment Grants		194AFT 194AFT Supporting Effective Instruction	7905/4800	191,011.33	0.00	0.00	191,011.33	0.00
		204AFT 204AFT Supporting Effective Instruction	7905/4800	190,487.87	0.00	30,552.95	190,487.87	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	212,196.37	65,692.41	173,032.85	173,032.85	39,163.52	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	202,025.86	0.00	0.00	0.00	202,025.86	
	<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>795,721.43</b>	<b>65,692.41</b>	<b>203,585.80</b>	<b>554,532.05</b>	<b>241,189.38</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,310,245.10	0.00	1,310,245.10	1,310,245.10	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	465,592.66	212,443.43	360,121.04	360,121.04	105,471.62	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>1,775,837.76</b>	<b>212,443.43</b>	<b>1,670,366.14</b>	<b>1,670,366.14</b>	<b>105,471.62</b>	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,399,844.16	0.00	316,721.23	2,399,844.16	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	9,697,906.24	0.00	8,998,434.90	8,998,434.90	699,471.34	
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>12,097,750.40</b>	<b>0.00</b>	<b>9,315,156.13</b>	<b>11,398,279.06</b>	<b>699,471.34</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	0.00	0.00	0.00	21,794,377.88	
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	252,530.13	0.00	0.00	0.00	252,530.13	
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.74	0.00	0.00	0.00	131,662.74	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>22,178,570.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,178,570.75</b>	
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	588,333.27	0.00	0.00	0.00	588,333.27	
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>588,333.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588,333.27</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	18,106.33	-18,106.33	
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	3,521,316.17	-3,521,316.17	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	1,077,924.35	-1,077,924.35	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	870,288.39	-870,288.39	
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	12,542.42	-12,542.42	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,678,120.90	-3,678,120.90	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	851,185.38	-851,185.38	

	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,214,584.82	-1,214,584.82
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	235,832.25	235,832.25	-235,832.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	2,406,423.65	8,916,859.91	-8,916,859.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	212,286.90	1,031,209.70	-1,031,209.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	409,102.51	1,924,015.76	-1,924,015.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	12,407.00	12,407.00	-12,407.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	9,949,918.53	9,949,918.53	-9,949,918.53
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	844,403.35	844,403.35	-844,403.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,714,942.79	1,714,942.79	-1,714,942.79
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	494,929.23	494,929.23	-494,929.23
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>16,280,246.21</b>	<b>36,368,587.28</b>	<b>-36,368,587.28</b>
<b>BOARD BOARD-USBE Board</b>							
	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	130,398.62	0.00	0.00	130,398.62	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	109,042.97	0.00	0.00	109,042.97	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	674,919.75	0.00	0.00	674,919.75	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>914,361.34</b>	<b>0.00</b>	<b>0.00</b>	<b>914,361.34</b>	<b>0.00</b>
<b>CNP CNP - Child Nutrition Programs State Funding</b>							
	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	209,735.80	2,720,085.88	-2,720,085.88
	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	2,000.00	2,000.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	245,346.89	2,540,704.59	2,540,704.59	-2,540,704.59
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>247,346.89</b>	<b>2,752,440.39</b>	<b>5,262,790.47</b>	<b>-5,262,790.47</b>
<b>CTE CTE-Career &amp; Technical Education</b>							
	17PKW 17PKW Computer Science SFY2017	5677/3800	2,500.00	0.00	0.00	2,500.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	24,796.26	0.00	0.00	24,796.26	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	13,568.50	0.00	0.00	13,568.50	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	11,038.00	0.00	11,038.00	11,038.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	129.00	-129.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	251.00	251.00	-251.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>73,328.22</b>	<b>0.00</b>	<b>11,289.00</b>	<b>74,128.22</b>	<b>-800.00</b>
<b>EQUIP CNP-Equipment Grant-10.579</b>							
	18EQUIP 18EQUIP Equipment Grant FFY2018	8079/4560	111,445.00	0.00	0.00	111,445.00	0.00
	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	4,174.07	0.00	0.00	0.00	4,174.07
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>115,619.07</b>	<b>0.00</b>	<b>0.00</b>	<b>111,445.00</b>	<b>4,174.07</b>
<b>FFVFP CNP-Fresh Fruit &amp; Vegetable-10.582</b>							
	17FFVFP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	19FFVFP 19FFVFP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	155,895.19	-155,895.19
	20FFVFP 20FFVFP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	215,114.69	-215,114.69
	21FFVFP 21FFVFP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	33,168.48	193,956.99	-193,956.99
	22FFVFP 22FFVFP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	204,803.40	204,803.40	-204,803.40
<b>FFVFP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>14,291.08</b>	<b>0.00</b>	<b>237,971.88</b>	<b>784,061.35</b>	<b>-769,770.27</b>
<b>FINOPS FINOPS-Financial Operations</b>							
	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	908,093.00	0.00	3,546.00	908,093.00	0.00
<b>FINOPS FINOPS-Financial Operations - Summary</b>			<b>908,093.00</b>	<b>0.00</b>	<b>3,546.00</b>	<b>908,093.00</b>	<b>0.00</b>
<b>FML FML-Federal Mineral Lease</b>							
	21PD 21PD T&L-Professional Development SFY2021	5616/3800	35,969.90	0.00	0.00	35,969.90	0.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>35,969.90</b>	<b>0.00</b>	<b>0.00</b>	<b>35,969.90</b>	<b>0.00</b>
<b>MSPB MSPB-Minimum School Programs Basic</b>							
	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,801,539.72	0.00	0.00	2,801,539.72	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	68,798,701.92	0.00	0.00	68,798,701.92	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	226,432.00	0.00	0.00	226,432.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-112,803.00	0.00	0.00	-112,803.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	9,915,186.49	0.00	0.00	9,915,186.49	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	12,546,938.05	0.00	0.00	12,546,938.05	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,906,204.65	0.00	0.00	1,906,204.65	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,819,463.78	0.00	0.00	2,819,463.78	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	65,712.81	0.00	0.00	65,712.81	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	3,620,758.00	0.00	0.00	3,620,758.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	505,405.00	0.00	0.00	505,405.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	102,520.00	0.00	0.00	102,520.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	75,538.00	0.00	0.00	75,538.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	95,921.00	0.00	0.00	95,921.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	492,971.00	0.00	0.00	492,971.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,315,441.06	0.00	0.00	7,315,441.06	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	549,513.96	0.00	0.00	549,513.96	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	160,127.25	0.00	0.00	160,127.25	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,728,563.15	0.00	2,728,563.15	2,728,563.15	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	69,422,417.73	0.00	69,422,417.73	69,422,417.73	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	204,674.00	0.00	204,674.00	204,674.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-100,988.00	0.00	-100,988.00	-100,988.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	10,381,476.63	0.00	10,381,476.63	10,381,476.63	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	13,605,176.65	0.00	13,605,176.65	13,605,176.65	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	2,187,107.40	0.00	2,187,107.40	2,187,107.40	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,717,509.89	0.00	2,717,509.89	2,717,509.89	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	70,731.08	0.00	70,731.08	70,731.08	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	4,281,956.00	0.00	4,281,956.00	4,281,956.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	541,839.00	0.00	541,839.00	541,839.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	108,165.00	0.00	108,165.00	108,165.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	83,356.00	0.00	83,356.00	83,356.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	47,811.00	0.00	47,811.00	47,811.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	402,155.00	0.00	402,155.00	402,155.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	7,757,498.23	0.00	7,757,498.23	7,757,498.23	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	76,180.00	0.00	76,180.00	76,180.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	567,721.02	0.00	567,721.01	567,721.01	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	159,421.10	0.00	159,421.10	159,421.10	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,175,285.24	0.00	2,175,285.24	2,175,285.24	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	4,754,433.32	0.00	0.00	0.00	4,754,433.32
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	122,277,687.06	0.00	0.00	0.00	122,277,687.06
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	10,931,240.99	0.00	0.00	0.00	10,931,240.99
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	14,846,897.05	0.00	0.00	0.00	14,846,897.05
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,380,432.82	0.00	0.00	0.00	2,380,432.82
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,978,485.40	0.00	0.00	0.00	1,978,485.40
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	75,061.55	0.00	0.00	0.00	75,061.55
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	4,479,273.00	0.00	0.00	0.00	4,479,273.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	548,733.00	0.00	0.00	0.00	548,733.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	79,794.00	0.00	0.00	0.00	79,794.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	48,877.00	0.00	0.00	0.00	48,877.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	420,869.00	0.00	0.00	0.00	420,869.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,172,330.01	0.00	0.00	0.00	8,172,330.01
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	80,760.00	0.00	0.00	0.00	80,760.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	586,758.25	0.00	0.00	0.00	586,758.25
	23PPR 23PPR Students At-Risk Add-on	5344/3100	3,302,478.30	0.00	0.00	0.00	3,302,478.30
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>404,267,738.56</b>	<b>0.00</b>	<b>117,418,056.11</b>	<b>229,303,627.80</b>	<b>174,964,110.76</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	17PQGS Adult Education-Supplemental SFY2017	1609/330					

21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	8,800.00	0.00	0.00	0.00	8,800.00
21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	222,118.90	0.00	0.00	222,118.90	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	183,119.15	0.00	0.00	183,119.15	0.00
21POHI 21POHI Enhancement for Accelerated Students Prog-IB	5612/3300	4,071.25	0.00	0.00	4,071.25	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	317,806.11	0.00	0.00	317,806.11	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,028,911.66	0.00	0.00	5,028,911.66	0.00
21POM 21POM School Land Trust Program SFY2021	5420/3500	4,284,143.00	0.00	0.00	4,284,143.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	326,106.34	0.00	0.00	326,106.34	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	10,030,585.28	0.00	0.00	10,030,585.28	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	1,056,079.63	0.00	340,866.63	1,056,079.63	0.00
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	38,480.56	0.00	0.00	38,480.56	0.00
21POU 21POU Matching Fund for School Nurses	5368/3500	49,085.89	0.00	0.00	49,085.89	0.00
21POV 21POV Dual Immersion SFY2021	5637/3500	716,021.72	0.00	0.00	716,021.72	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	285,642.82	0.00	0.00	285,642.82	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	772,389.86	0.00	0.00	772,389.86	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	535,125.29	0.00	0.00	535,125.29	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	192,941.17	0.00	0.00	192,941.17	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	255,350.00	0.00	0.00	255,350.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	157,176.78	0.00	42,784.37	157,176.78	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	2,175,285.24	0.00	0.00	2,175,285.24	0.00
21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	417,876.94	0.00	186,616.50	417,876.94	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	957,773.47	0.00	190,030.93	957,773.47	0.00
21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	13,392.84	0.00	0.00	13,392.84	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	5,281,732.36	0.00	0.00	5,281,732.36	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,266,800.04	0.00	0.00	1,266,800.04	0.00
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	7,837.80	0.00	0.00	7,837.80	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	238,700.00	0.00	238,700.00	238,700.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	5,996,394.35	30,172.21	5,996,394.35	5,996,394.35	0.00
22POG 22POG Adult Education SFY2022	1609/3300	16,030.00	0.00	615,713.00	615,713.00	0.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	1,064,521.00	0.00	1,064,521.00	1,064,521.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	11,604.30	0.00	0.00	11,604.30	0.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	233,107.10	0.00	233,107.10	233,107.10	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	200,435.84	0.00	200,435.84	200,435.84	0.00
22POHI 22POHI Enhancement for Accelerated Students Prog-IB	5612/3300	3,809.52	0.00	3,809.52	3,809.52	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	351,686.42	0.00	351,686.42	351,686.42	0.00
22POM 22POM School Land Trust Program SFY2022	5420/3500	8,760,214.05	0.00	4,395,215.88	4,395,215.88	4,364,998.17
22POP 22POP Early Literacy Program SFY2022	5805/3300	387,260.52	0.00	387,260.52	387,260.52	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	10,133,476.37	0.00	10,133,476.37	10,133,476.37	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	701,282.37	701,282.37	701,282.37	701,282.37	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	37,997.45	0.00	37,997.45	37,997.45	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	49,085.89	0.00	49,085.89	49,085.89	0.00
22POV 22POV Dual Immersion SFY2022	5637/3500	674,884.32	0.00	674,884.32	674,884.32	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	280,128.75	0.00	280,128.75	280,128.75	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	750,301.97	0.00	750,301.97	750,301.97	0.01
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	187,802.40	0.00	187,802.40	187,802.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	1,019,152.83	0.00	1,019,152.83	1,019,152.83	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	330,066.23	0.00	330,066.23	330,066.23	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	200,035.38	0.00	200,035.38	200,035.38	0.00
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	462,515.00	0.00	288,796.69	288,796.69	173,718.31
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	949,613.90	0.00	0.00	0.00	949,613.90
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	37,677.50	0.00	37,677.50	37,677.50	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	6,275,395.09	0.00	6,275,395.09	6,275,395.09	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,256,681.70	0.00	1,256,681.69	1,256,681.69	0.01
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	528,926.56	0.00	528,926.56	528,926.56	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	6,834,693.61	0.00	0.00	0.00	6,834,693.61
23POG 23POG Adult Education SFY2023	1609/3300	676,369.00	0.00	0.00	0.00	676,369.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	10,133,476.37	0.00	0.00	0.00	10,133,476.37
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	37,997.45	0.00	0.00	0.00	37,997.45
23POV 23POV Dual Immersion SFY2023	5637/3500	772,318.64	0.00	0.00	0.00	772,318.64
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	1,200,000.00	0.00	0.00	0.00	1,200,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>106,094,947.27</b>	<b>731,454.58</b>	<b>37,103,278.56</b>	<b>80,839,225.46</b>	<b>25,255,721.81</b>
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	50,000.00	0.00
<b>POCOM POCOM-Policy &amp; Communications - Summary</b>		<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	71,660.22	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	200,000.00	0.00	200,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	22,175.68	0.00	14,161.33	8,014.35
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	200,000.00	0.00	200,000.00	0.00
	20PKX 20PKX Partnerships for Student Success SFY20	5648/3800	482,600.00	0.00	482,600.00	0.00
	20PLNT 20PLNT School Safety Training SFY2020		0.00	90.00	90.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	16,012.04	0.00	11,810.24	4,201.80
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	6,990.78	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,002,638.72</b>	<b>90.00</b>	<b>7,080.78</b>	<b>990,512.57</b>	<b>12,126.15</b>
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	12,930.93	0.00	12,930.93	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,672.92	0.00	25,672.92	0.00
<b>SBPR School Building Program - Summary</b>		<b>38,603.85</b>	<b>0.00</b>	<b>0.00</b>	<b>38,603.85</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	116,646.29	0.00	116,646.29	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	210,000.00	0.00	210,000.00	0.00
	21PKX 21PKX Partnerships for Student Success SFY2021	5648/3800	468,252.70	0.00	120,080.41	468,252.70
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	14,061.60	0.00	0.00	14,061.60
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	31,250.00	31,250.00	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	52,934.80	0.00	52,934.80	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	210,000.00	0.00	0.00	210,000.00
	22PKXC 22PKXC Partnerships for Student Success Continuation SFY2022	5648/3800	482,600.00	0.00	422,416.09	60,183.91
	22PLO 22PLO Student Health & Counseling Support Pgm Admin	5679/3500	15,000.00	0.00	0.00	15,000.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	15,586.11	0.00	0.00	15,586.11
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,464.50	0.00	0.00	66,464.50
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	50,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>1,751,891.41</b>	<b>31,250.00</b>	<b>1,003,327.59</b>	<b>1,366,428.63</b>	<b>385,462.78</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	1,295.32	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	206,315.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	134,136.00	0.00	134,136.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	906.00	6,618.00	-6,618.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	537,899.00	0.00	727.98	537,899.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	187,520.00	0.00	0.00	187,520.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	41,942.03	0.00	0.00	29,861.01
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	0.00	19,315.33	26,788.33
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	5,000.00	-7,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	278,582.00	0.00	70,380.00	198,710.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	84,230.00	0.00	84,230.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,821.54	0.00	5,821.54	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	1,218,332.00	0.00	1,218,332.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>2,722,861.22</b>	<b>906.00</b>	<b>1,410,424.85</b>	<b>2,646,044.35</b>	<b>76,816.87</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
47076 T&L-Education & Human Resources	21FUEL 21FUEL Fostering Ut Ed Learning Grades 4-6 CS FY21	7503/4500	185,755.00	0.00	33,586.00	67,836.00	117,919.00
<b>47076 T&amp;L-Education &amp; Human Resources - Summary</b>			<b>185,755.00</b>	<b>0.00</b>	<b>33,586.00</b>	<b>67,836.00</b>	<b>117,919.00</b>
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	50,000.00	-50,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>-50,000.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	50,250.00	0.00	50,250.00	50,250.00	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>50,250.00</b>	<b>0.00</b>	<b>50,250.00</b>	<b>50,250.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	549,750.00	96,244.15	210,859.15	210,859.15	338,890.85
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>549,750.00</b>	<b>96,244.15</b>	<b>210,859.15</b>	<b>210,859.15</b>	<b>338,890.85</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	92,696.82	0.00	0.00	92,696.82	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.58	0.00	0.00	14,819.58	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>107,516.40</b>	<b>0.00</b>	<b>0.00</b>	<b>107,516.40</b>	<b>0.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	339,000.00	0.00	0.00	339,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	346,878.00	40,567.00	344,007.00	344,007.00	2,871.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>685,878.00</b>	<b>40,567.00</b>	<b>344,007.00</b>	<b>683,007.00</b>	<b>2,871.00</b>
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	0.00	500,000.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	0.00	500,000.00
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>1,500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>1,000,000.00</b>	<b>500,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	89,775.00	0.00	0.00	57,401.42	32,373.58
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>114,951.83</b>	<b>0.00</b>	<b>0.00</b>	<b>82,578.25</b>	<b>32,373.58</b>
<b>700 CUES - Summary</b>			<b>3,194,101.23</b>	<b>136,811.15</b>	<b>1,138,702.15</b>	<b>2,252,046.80</b>	<b>942,054.43</b>

Aug 10, 2022

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	20,500.00	-20,500.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,500.00</b>	<b>-20,500.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	128,954.99	426,073.71	426,073.71	473,926.29
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>900,000.00</b>	<b>128,954.99</b>	<b>426,073.71</b>	<b>426,073.71</b>	<b>473,926.29</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	227,393.86	0.00	0.00	227,393.81	0.05
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.57	0.00	0.00	14,819.57	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>242,213.43</b>	<b>0.00</b>	<b>0.00</b>	<b>242,213.38</b>	<b>0.05</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	242,996.97	450,000.00	450,000.00	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>900,000.00</b>	<b>242,996.97</b>	<b>450,000.00</b>	<b>900,000.00</b>	<b>0.00</b>
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	0.00	500,000.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	0.00	500,000.00
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>1,500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>1,000,000.00</b>	<b>500,000.00</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	16,890.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,920.00	0.00	1,920.00	1,920.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>18,810.00</b>	<b>0.00</b>	<b>18,810.00</b>	<b>18,810.00</b>	<b>0.00</b>
<b>710 NUES - Summary</b>			<b>3,561,023.43</b>	<b>371,951.96</b>	<b>1,394,883.71</b>	<b>2,607,597.09</b>	<b>953,426.34</b>

Aug 10, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	445,852.00	445,852.00	445,852.00	454,148.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>900,000.00</b>	<b>445,852.00</b>	<b>445,852.00</b>	<b>445,852.00</b>	<b>454,148.00</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	87,005.91	0.00	0.00	87,005.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.57	0.00	0.00	14,819.57	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>101,825.48</b>	<b>0.00</b>	<b>0.00</b>	<b>101,825.48</b>	<b>0.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	155,304.76	44,695.24
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	175,000.00	0.00	175,000.00	175,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	150,000.00	200,000.00	200,000.00	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>575,000.00</b>	<b>150,000.00</b>	<b>375,000.00</b>	<b>530,304.76</b>	<b>44,695.24</b>
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	0.00	500,000.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	0.00	500,000.00
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>1,500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>1,000,000.00</b>	<b>500,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	26,100.00	0.00	21,600.00	21,600.00	4,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	9,900.00	0.00	9,900.00	9,900.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>46,000.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>41,500.00</b>	<b>4,500.00</b>
<b>720 SESC - Summary</b>			<b>3,122,825.48</b>	<b>595,852.00</b>	<b>1,352,352.00</b>	<b>2,119,482.24</b>	<b>1,003,343.24</b>

Aug 10, 2022



**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/13

Type: **00DISTRICT**  
 Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,110.61	0.00	0.00	1,110.61	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,110.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110.61</b>	<b>0.00</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	264,112.39	0.00	0.00	264,112.39	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.58	0.00	0.00	14,819.58	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>278,931.97</b>	<b>0.00</b>	<b>0.00</b>	<b>278,931.97</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	26,749.04	0.00	-3,250.96	26,749.04	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>26,749.04</b>	<b>0.00</b>	<b>-3,250.96</b>	<b>26,749.04</b>	<b>0.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	236,087.16	0.00	0.00	118,644.33	117,442.83
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	187,000.00	0.00	187,000.00	187,000.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	300,000.00	0.00	300,000.00	300,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	294,161.95	219,161.95	294,161.95	294,161.95	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,017,249.11</b>	<b>219,161.95</b>	<b>781,161.95</b>	<b>899,806.28</b>	<b>117,442.83</b>
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	0.00	500,000.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	0.00	500,000.00
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>1,500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>1,000,000.00</b>	<b>500,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	50,119.34	0.00	11,939.34	46,564.32	3,555.02
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	113,025.58	0.00	21,391.27	61,425.58	51,600.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	71,974.91	0.00	71,974.91	71,974.91	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>235,119.83</b>	<b>0.00</b>	<b>105,305.52</b>	<b>179,964.81</b>	<b>55,155.02</b>
<b>730 SEDC - Summary</b>			<b>3,059,160.56</b>	<b>219,161.95</b>	<b>1,383,216.51</b>	<b>2,386,562.71</b>	<b>672,597.85</b>
<b>00DISTRICT - Summary</b>			<b>12,404,446,300.86</b>	<b>79,115,866.51</b>	<b>4,103,879,292.30</b>	<b>8,486,708,974.82</b>	<b>3,917,737,326.04</b>

Aug 10, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: 180 UTAH COUNTY ACADEMY OF SCIENCES

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,682.83	0.00	0.00	44,682.83	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	23,249.42	0.00	23,249.42	23,249.42	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,976.14	0.00	0.00	0.00	71,976.14
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	84,632.29	0.00	0.00	0.00	84,632.29
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>224,540.68</b>	<b>0.00</b>	<b>23,249.42</b>	<b>67,932.25</b>	<b>156,608.43</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,801.11	0.00	0.00	3,801.11	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,043.86	0.00	0.00	6,043.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,596.32	0.00	0.00	0.00	7,596.32
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,299.53	0.00	0.00	0.00	8,299.53
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>25,740.82</b>	<b>0.00</b>	<b>0.00</b>	<b>9,844.97</b>	<b>15,895.85</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,320.36	0.00	29,320.36	29,320.36	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>29,320.36</b>	<b>0.00</b>	<b>29,320.36</b>	<b>29,320.36</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	31,221.27	31,221.27	53,555.97
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>31,221.27</b>	<b>52,415.58</b>	<b>53,555.97</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	29,366.83	-29,366.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	8,059.55	-8,059.55
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	6,080.95	-6,080.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	38,866.32	-38,866.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,815.81	-9,815.81
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	13,448.19	-13,448.19
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	89.40		-89.40
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	42,610.95	108,700.89	-108,700.89
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,759.00	12,072.20	-12,072.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,136.10	25,723.42	-25,723.42
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	182,162.27	182,162.27	-182,162.27
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	15,475.60	15,475.60	-15,475.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	35,666.69	35,666.69	-35,666.69
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	14,455.69	14,455.69	-14,455.69
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>302,355.70</b>	<b>499,983.81</b>	<b>-499,983.81</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,065.00	0.00	0.00	7,065.00	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,712.44	0.00	0.00	18,712.44	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>25,777.44</b>	<b>0.00</b>	<b>0.00</b>	<b>25,777.44</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	14,287.65	35,491.43	-35,491.43
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,465.97	35,824.62	35,824.62	-35,824.62
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,465.97</b>	<b>50,112.27</b>	<b>71,316.05</b>	<b>-71,316.05</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3800	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	606.34	0.00	0.00	606.34	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	520.00	0.00	520.00	520.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>2,126.34</b>	<b>0.00</b>	<b>520.00</b>	<b>2,126.34</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,881,314.58	0.00	0.00	2,881,314.58	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,076.00	0.00	0.00	-1,076.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	270,379.68	0.00	0.00	270,379.68	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	42,894.74	0.00	0.00	42,894.74	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	203,591.00	0.00	0.00	203,591.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	27,487.00	0.00	0.00	27,487.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	928.00	0.00	0.00	928.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	17,689.00	0.00	0.00	17,689.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	952.71	0.00	0.00	952.71	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	518.60	0.00	0.00	518.60	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,988,947.69	0.00	2,988,947.69	2,988,947.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,848.00	0.00	-1,848.00	-1,848.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	280,479.86	0.00	280,479.86	280,479.86	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	55,324.53	0.00	55,324.53	55,324.53	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	188,793.00	0.00	188,793.00	188,793.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	31,834.00	0.00	31,834.00	31,834.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	790.00	0.00	790.00	790.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	10,440.00	0.00	10,440.00	10,440.00	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	22,854.00	0.00	22,854.00	22,854.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	956.00	0.00	956.00	956.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	100.00	0.00	100.00	100.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,946.47	0.00	42,946.47	42,946.47	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,005,553.47	0.00	0.00	0.00	3,005,553.47
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	282,038.13	0.00	0.00	0.00	282,038.13
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	132,223.60	0.00	0.00	0.00	132,223.60
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	197,931.00	0.00	0.00	0.00	197,931.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	808.00	0.00	0.00	0.00	808.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	10,926.00	0.00	0.00	0.00	10,926.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	24,228.00	0.00	0.00	0.00	24,228.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	627.89	0.00	0.00	0.00	627.89
	23PPR 23PPR Students At-Risk Add-on	5344/3100	58,519.96	0.00	0.00	0.00	58,519.96
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>10,785,929.91</b>	<b>0.00</b>	<b>3,623,876.55</b>	<b>7,070,814.86</b>	<b>3,715,115.05</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	36,627.56	0.00	0.00	36,627.56	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	97,637.24	0.00	0.00	97,637.24	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	77,184.60	0.00	0.00	77,184.60	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	76,587.00	0.00	0.00	76,587.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5819/3200	1,742,160.00	0.00	0.00	1,742,160.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	152,940.29	0.00	0.00	152,940.29	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	43,076.90	0.00	12,013.10	43,076.90	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	707.22	0.00	0.00	707.22	0.00

21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,374.27	0.00	0.00	4,374.27	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,348.21	0.00	0.00	25,348.21	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	35,139.30	0.00	0.00	35,139.30	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	103,993.34	0.00	0.00	103,993.34	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	18,519.09	0.00	0.00	18,519.09	0.00	
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00	
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	95,770.58	0.00	95,770.58	95,770.58	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	90,369.00	0.00	90,369.00	90,369.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,725,939.00	0.00	1,725,939.00	1,725,939.00	0.00	
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	171,812.61	0.00	171,812.61	171,812.61	0.00	
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	27,545.00	27,545.00	27,545.00	27,545.00	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	759.66	0.00	759.65	759.65	0.01	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,168.54	0.00	5,168.54	5,168.54	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	58,832.45	0.00	58,832.45	58,832.45	0.00	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	40,194.53	0.00	40,194.53	40,194.53	0.00	
22PUU 22PUU Teacher and Student Success Program	5678/3500	136,433.58	0.00	136,433.57	136,433.57	0.01	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	45,682.00	0.00	11,420.50	11,420.50	34,261.50	
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,267.97	0.00	11,267.97	11,267.97	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,869,855.00	0.00	0.00	0.00	1,869,855.00	
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	171,812.61	0.00	0.00	0.00	171,812.61	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	759.66	0.00	0.00	0.00	759.66	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	57,794.18	0.00	0.00	0.00	57,794.18	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>6,945,597.69</b>	<b>27,545.00</b>	<b>2,387,526.50</b>	<b>4,811,114.72</b>	<b>2,134,482.97</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,131.36	0.00	0.00	1,131.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,835.00	0.00	0.00	6,835.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,375.73	0.00	0.00	0.00	1,375.73
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	39,460.00	0.00	34,772.30	38,842.30	617.70
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	4,800.00	0.00	4,800.00	4,800.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	500.00	500.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>54,102.09</b>	<b>0.00</b>	<b>40,072.30</b>	<b>52,108.66</b>	<b>1,993.43</b>	
<b>180 UTAH COUNTY ACADEMY OF SCIENCES - Summary</b>		<b>18,394,256.15</b>	<b>32,010.97</b>	<b>6,491,587.30</b>	<b>12,697,154.31</b>	<b>5,697,101.84</b>	

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,538.34	0.00	0.00	57,538.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,950.68	0.00	0.00	54,950.68	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,754.44	0.00	0.00	54,754.44	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,347.79	0.00	50,347.79	50,347.79	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>227,591.25</b>	<b>0.00</b>	<b>50,347.79</b>	<b>227,591.25</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,579.77	11,044.93	11,044.93	11,044.93	1,534.84
<b>84027X SPED-IDEA ARP - Summary</b>			<b>12,579.77</b>	<b>11,044.93</b>	<b>11,044.93</b>	<b>11,044.93</b>	<b>1,534.84</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,155.15	0.00	0.00	1,155.15	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,167.48	0.00	0.00	1,167.48	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,132.98	0.00	0.00	1,132.98	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,220.66	0.00	1,220.66	1,220.66	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,676.27</b>	<b>0.00</b>	<b>1,220.66</b>	<b>4,676.27</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	967.26	0.00	967.26	967.26	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>967.26</b>	<b>0.00</b>	<b>967.26</b>	<b>967.26</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,553.93	0.00	0.00	4,553.93	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,270.60	0.00	0.00	5,270.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,253.57	0.00	5,253.57	5,253.57	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,356.39	0.00	5,356.39	5,356.39	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	170.00	-170.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,434.49</b>	<b>0.00</b>	<b>10,609.96</b>	<b>20,604.49</b>	<b>-170.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,978.74	0.00	0.00	31,978.74	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,136.92	0.00	24,136.92	24,136.92	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>56,115.66</b>	<b>0.00</b>	<b>24,136.92</b>	<b>56,115.66</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>84,777.24</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	85,419.19	85,419.19	105,330.81
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>85,419.19</b>	<b>85,419.19</b>	<b>105,330.81</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	17,000.52	-17,000.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,271.72	-3,271.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	20,528.89	-20,528.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,674.41	-4,674.41
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	2,538.52	2,538.52	-2,538.52
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	26,165.67	116,897.43	-116,897.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,308.25	14,291.69	-14,291.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,695.09	8,695.09	-8,695.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	150,965.79	150,965.79	-150,965.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	12,797.40	12,797.40	-12,797.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	36,350.01	36,350.01	-36,350.01
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	10,759.51	10,759.51	-10,759.51
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>250,580.24</b>	<b>398,770.98</b>	<b>-398,770.98</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,136.78	0.00	0.00	6,136.78	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,319.56	0.00	0.00	12,319.56	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>18,456.34</b>	<b>0.00</b>	<b>0.00</b>	<b>18,456.34</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LOTX 21LOTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,259.70	32,915.15	-32,915.15
	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	3,507.29	37,976.29	37,976.29	-37,976.29
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,507.29</b>	<b>39,235.99</b>	<b>70,891.44</b>	<b>-70,891.44</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	126,106.73	0.00	0.00	126,106.73	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,124,613.04	0.00	0.00	1,124,613.04	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	93,927.80	0.00	0.00	93,927.80	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,529.10	0.00	0.00	220,529.09	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,257.49	0.00	0.00	2,257.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	0.00	0.00	3,070.35	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	133,719.02	0.00	0.00	133,719.02	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	140,859.14	0.00	140,859.14	140,859.14	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,084,725.24	0.00	1,084,725.24	1,084,725.24	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,040.16	0.00	92,040.16	92,040.16	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	223,863.39	0.00	223,863.39	223,863.39	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,012.95	0.00	3,012.95	3,012.95	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	134,624.38	0.00	134,624.38	134,624.38	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,824.00	0.00	3,824.00	3,824.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,412.30	0.00	2,412.30	2,412.30	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,518.65	0.00	37,518.65	37,518.65	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	160,814.45	0.00	0.00	0.00	160,814.45
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,153,544.58	0.00	0.00	0.00	1,153,544.58
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,707.05	0.00	0.00	0.00	98,707.05
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	223,659.73	0.00	0.00	0.00	223,659.73
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	145,742.30	0.00	0.00	0.00	145,742.30
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	0.00	0.00	5,112.78
	23PPR 23PPR Students At-Risk Add-on	5344/3100	49,807.78	0.00	0.00	0.00	49,807.78
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,270,959.21</b>	<b>0.00</b>	<b>1,722,880.21</b>	<b>3,431,311.53</b>	<b>1,839,647.68</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	223.84	0.00	0.00	223.84	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,959.09	0.00	0.00	2,959.09	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	68,716.26	0.00	0.00	68,716.26	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	51,943.00	0.00	0.00	51,943.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	924,882.00	0.00	0.00	924,882.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	15,029.26	0.00	0.00	15,029.26	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	116,925.70	0.00	0.00	116,925.70	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	547.55	0.00	0.00	547.55	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,686.38	0.00	0.00	3,686.38	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,364.12	0.00	1,364.12	1,364.12	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	27,018.01	0.00	0.00	27,018.01	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	57,764.60	0.00	0.00	57,764.60	0.00

22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,486.16	0.00	3,486.16	3,486.16	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	47,975.00	0.00	47,975.00	47,975.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,037,184.00	0.00	1,037,184.00	1,037,184.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	19,426.13	0.00	19,426.13	19,426.13	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	130,098.07	0.00	130,098.07	130,098.07	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	503.04	0.00	503.04	503.04	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,008.58	0.00	4,008.58	4,008.58	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	5,063.30	5,063.30	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,333.24	0.00	40,333.24	40,333.24	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	4,462.90	0.00	4,462.90	4,462.90	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	5,000.00	2,500.00	5,000.00	5,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	65,244.92	0.00	65,244.92	65,244.92	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,500.00	0.00	6,500.00	6,500.00	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,130,610.00	0.00	0.00	0.00	1,130,610.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	130,098.07	0.00	0.00	0.00	130,098.07
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	503.04	0.00	0.00	0.00	503.04
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,846.60	0.00	0.00	0.00	4,846.60
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,190.65	0.00	0.00	0.00	40,190.65
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,981,593.51</b>	<b>2,500.00</b>	<b>1,370,649.46</b>	<b>2,675,345.15</b>	<b>1,306,248.36</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-Time PESSRA	5697/3800	12,666.00	0.00	0.00	12,666.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>12,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,666.00</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	19,770.00	0.00	19,770.00	19,770.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,230.00	0.00	0.00	10,230.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>30,752.00</b>	<b>0.00</b>	<b>19,770.00</b>	<b>20,522.00</b>	<b>10,230.00</b>
<b>1C0 ODYSSEY CHARTER SCHOOL - Summary</b>		<b>9,952,846.24</b>	<b>17,052.22</b>	<b>3,674,972.78</b>	<b>7,147,020.97</b>	<b>2,805,825.27</b>

Aug 10, 2022

- 47 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER  
 Recipient: 100 RENAISSANCE ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,352.66	0.00	0.00	104,352.66	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	104,443.91	0.00	0.00	104,443.91	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	102,794.63	0.00	0.00	102,794.63	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>311,591.20</b>	<b>0.00</b>	<b>0.00</b>	<b>311,591.20</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	24,510.55	24,510.55	24,510.55	24,510.55	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>24,510.55</b>	<b>24,510.55</b>	<b>24,510.55</b>	<b>24,510.55</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	7,129.81	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,874.56	0.00	0.00	6,874.56	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,317.07	0.00	7,317.07	7,317.07	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>21,321.44</b>	<b>0.00</b>	<b>7,317.07</b>	<b>21,321.44</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,227.86	0.00	0.00	33,227.86	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,568.31	1,472.17	24,568.31	24,568.31	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>57,796.17</b>	<b>1,472.17</b>	<b>24,568.31</b>	<b>57,796.17</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	84,777.24	84,777.24	84,777.24	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>84,777.24</b>	<b>84,777.24</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	22,400.70	-22,400.70
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	12,857.75	-12,857.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	14,835.58	-14,835.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,400.19	-8,400.19
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,685.95	4,685.95	-4,685.95
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,879.98	103,642.98	-103,642.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,135.60	11,275.60	-11,275.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	218,739.22	218,739.22	-218,739.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	18,547.55	18,547.55	-18,547.55
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>292,988.30</b>	<b>415,385.52</b>	<b>-415,385.52</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,292.19	0.00	0.00	7,292.19	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	19,759.11	0.00	0.00	19,759.11	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>27,051.30</b>	<b>0.00</b>	<b>0.00</b>	<b>27,051.30</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	10,043.60	29,899.33	-29,899.33
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,266.67	48,929.12	48,929.12	-48,929.12
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,266.67</b>	<b>58,972.72</b>	<b>78,828.45</b>	<b>-78,828.45</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	209,814.96	0.00	0.00	209,814.96	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,069,940.89	0.00	0.00	2,069,940.89	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	133,901.46	0.00	0.00	133,901.46	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	206,817.95	0.00	0.00	206,817.95	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,394.00	0.00	0.00	5,394.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	0.00	0.00	3,070.35	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	239,617.98	0.00	0.00	239,617.98	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,795.00	0.00	0.00	3,795.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	204,183.76	0.00	204,183.76	204,183.76	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,201,088.19	0.00	2,201,088.19	2,201,088.19	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	141,273.65	0.00	141,273.65	141,273.65	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	220,007.84	0.00	220,007.84	220,007.84	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,188.80	0.00	12,188.80	12,188.80	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,218.57	0.00	3,218.57	3,218.57	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	257,415.79	0.00	257,415.79	257,415.79	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	0.00	4,866.91	4,866.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,530.00	0.00	2,530.00	2,530.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,804.32	0.00	37,804.32	37,804.32	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	244,092.57	0.00	0.00	0.00	244,092.57
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,322,560.05	0.00	0.00	0.00	2,322,560.05
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	150,752.34	0.00	0.00	0.00	150,752.34
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	228,206.12	0.00	0.00	0.00	228,206.12
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,793.07	0.00	0.00	0.00	15,793.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	0.00	0.00	0.00	3,649.45
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	277,341.01	0.00	0.00	0.00	277,341.01
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	0.00	0.00	0.00	6,996.44
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,996.59	0.00	0.00	0.00	50,996.59
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,261,525.86</b>	<b>0.00</b>	<b>3,084,577.83</b>	<b>5,961,138.22</b>	<b>3,300,387.64</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,835.53	0.00	0.00	8,835.53	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	120,152.00	0.00	0.00	120,152.00	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	91,627.00	0.00	0.00	91,627.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,898,442.00	0.00	0.00	1,898,442.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,702.67	0.00	0.00	22,702.67	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	235,444.61	0.00	0.00	235,444.61	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,927.35	0.00	0.00	4,927.35	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	819.44	0.00	0.00	819.44	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	16,000.00	0.00	0.00	16,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,194.75	0.00	0.00	7,194.75	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,069.48	0.00	0.00	29,069.48	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	100,540.55	0.00	0.00	100,540.55	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	51,341.18	0.00	0.00	51,341.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	200,965.86	0.00	98,475.00	98,475.00	102,490.86
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,050,059.00	0.00	2,050,059.00	2,050,059.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	31,814.23	0.00	31,814.23	31,814.23	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	255,536.92	0.00	255,536.92	255,536.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	23,565.65	23,565.65	23,565.65	23,565.65	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	830.22	0.00	830.21	830.21	0.01
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	12,000.00	0.00	12,000.00	12,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,736.84	0.00	7,736.84	7,736.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	0.00	9,206.00	9,206.00	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	70,306.20	0.00	70,306.20	70,306.20	0.00

	22PUU 22PUU Teacher and Student Success Program	5678/3500	116,775.62	0.00	116,775.62	116,775.62	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	47,537.00	0.00	47,537.00	47,537.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,249,624.00	0.00	0.00	0.00	2,249,624.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	255,536.92	0.00	0.00	0.00	255,536.92
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	830.22	0.00	0.00	0.00	830.22
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	11,166.00	0.00	0.00	0.00	11,166.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	68,961.16	0.00	0.00	0.00	68,961.16
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>8,019,548.40</b>	<b>23,565.65</b>	<b>2,723,842.67</b>	<b>5,330,939.23</b>	<b>2,688,609.17</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
	<b>1D0 RENAISSANCE ACADEMY - Summary</b>		<b>18,024,465.74</b>	<b>139,592.28</b>	<b>6,304,887.62</b>	<b>12,338,932.90</b>	<b>5,685,532.84</b>

Aug 10, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	90,788.81	0.00	0.00	90,788.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	89,977.60	0.00	0.00	89,977.60	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	87,544.79	87,544.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	89,182.28	0.00	48,684.76	89,182.28	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,601.26	0.00	0.00	2,601.26	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	99,342.45	0.00	67,065.26	67,065.26	32,277.19
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>459,437.19</b>	<b>0.00</b>	<b>203,294.81</b>	<b>427,160.00</b>	<b>32,277.19</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,588.97	0.00	0.00	47,588.97	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,007.25	0.00	0.00	49,007.25	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	25,000.00	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	65,820.95	0.00	31,330.22	65,820.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,157.75	0.00	51,801.35	51,801.35	11,356.40
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>256,574.92</b>	<b>0.00</b>	<b>108,131.57</b>	<b>245,218.52</b>	<b>11,356.40</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,623.43	0.00	3,633.96	3,633.96	13,989.47
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,623.43</b>	<b>0.00</b>	<b>3,633.96</b>	<b>3,633.96</b>	<b>13,989.47</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,574.83	0.00	0.00	1,574.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,845.18	0.00	0.00	1,845.18	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,833.93	0.00	0.00	0.00	1,833.93
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,003.71	0.00	0.00	0.00	2,003.71
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,057.65</b>	<b>0.00</b>	<b>0.00</b>	<b>3,220.01</b>	<b>3,837.64</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,353.97	0.00	0.00	0.00	1,353.97
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,353.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,353.97</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>24,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>18,000.00</b>	<b>6,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,968.71	0.00	0.00	10,968.71	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	10,369.02	0.00	0.00	10,369.02	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	11,307.35	0.00	7,884.70	11,307.35	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>32,645.08</b>	<b>0.00</b>	<b>7,884.70</b>	<b>32,645.08</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,112.43	0.00	0.00	12,112.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,437.20	0.00	13,437.20	13,437.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	12,846.54	0.00	2,378.63	2,378.63	10,467.91
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,477.03	0.00	0.00	0.00	13,477.03
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>51,873.20</b>	<b>0.00</b>	<b>15,815.83</b>	<b>27,928.26</b>	<b>23,944.94</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	5,870.86	10,000.00	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	7,812.68	7,812.68	2,187.32
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>13,683.54</b>	<b>17,812.68</b>	<b>22,187.32</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,907.65	0.00	33,020.86	41,907.65	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	3,730.05	3,730.05	23,835.87
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>69,473.57</b>	<b>0.00</b>	<b>36,750.91</b>	<b>45,637.70</b>	<b>23,835.87</b>
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	73,009.80	0.00	0.00	73,009.80	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	295,036.76	0.00	108,841.62	108,841.62	186,195.14
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>368,046.56</b>	<b>0.00</b>	<b>108,841.62</b>	<b>181,851.42</b>	<b>186,195.14</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	0.00	220,954.73	220,954.73	442,089.68
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	367,243.20	0.00	3,217.55	3,217.55	364,025.65
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	0.00	0.00	0.00	355,118.45
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,385,406.06</b>	<b>0.00</b>	<b>224,172.28</b>	<b>224,172.28</b>	<b>1,161,233.78</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,842.75	-1,842.75
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	21,034.84	-21,034.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	164,237.55	-164,237.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	23,253.67	-23,253.67
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	75,852.96	-75,852.96
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	26,242.34	-26,242.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	186,424.11	-186,424.11
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	25,983.82	-25,983.82
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	105,213.91	-105,213.91
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	2,067.90	16,430.82	-16,430.82
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,396.35	3,396.35	-3,396.35
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,959.46	151,231.66	-151,231.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,401.52	18,257.74	-18,257.74
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	18,929.24	82,310.78	-82,310.78
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	40,479.60	40,479.60	-40,479.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	7,722.59	157,172.59	157,172.59	-157,172.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	681.54	14,153.61	14,153.61	-14,153.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,222.39	63,542.27	63,542.27	-63,542.27
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	10,907.95	10,907.95	-10,907.95
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>11,626.52</b>	<b>362,010.49</b>	<b>1,187,969.32</b>	<b>-1,187,969.32</b>
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,048.24	-1,048.24
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,827.76	-1,827.76
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	146.90	1,149.46	-1,149.46
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	2,875.60	2,875.60	-2,875.60
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>3,022.50</b>	<b>6,901.06</b>	<b>-6,901.06</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	9,823.45	49,154.18	-49,154.18
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,548.93	35,863.13	35,863.13	-35,863.13
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,548.93</b>	<b>45,686.58</b>	<b>85,017.31</b>	<b>-85,017.31</b>
EQUIP CNP-Equipment Grant-10.579	18EQUIP 18EQUIP Equipment Grant FFY2018	8079/4560	5,000.00	0.00	0.00	5,000.00	0.00
	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	17,877.00	0.00	0.00	17,877.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>22,877.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,877.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP 17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	21,231.27	-21,231.27
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	32,086.54	-32,086.54
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	6,770.53	35,524.03	-35,524.03
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	25,478.70	25,478.70	-25,478.70
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>2,015.83</b>	<b>0.00</b>	<b>32,249.23</b>	<b>116,336.37</b>	<b>-114,320.54</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	94,835.51	0.00	0.00	94,835.51	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	757,533.36	0.00	0.00	757,533.36	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	63,758.90	0.00	0.00	63,758.90	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	78,239.49	0.00	0.00	78,239.49	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,712.53	0.00	0.00	6,712.53	0.00



21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	91,698.57	0.00	0.00	91,698.57	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	873.32	0.00	0.00	873.32	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	870.88	0.00	0.00	870.88	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	84,996.78	0.00	84,996.78	84,996.78	0.00
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	724,567.03	0.00	724,567.03	724,567.03	0.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020	60,556.99	0.00	60,556.99	60,556.99	0.00
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	68,135.32	0.00	68,135.32	68,135.32	0.00
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	0.00	3,809.00	3,809.00	0.00
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	88,507.69	0.00	88,507.69	88,507.69	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,216.73	0.00	1,216.73	1,216.73	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	762.02	0.00	762.02	762.02	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	151,476.71	0.00	151,476.71	151,476.71	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	83,820.32	0.00	0.00	0.00	83,820.32
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	785,665.73	0.00	0.00	0.00	785,665.73
23PPD 23PPD Professional Staff SFY2023	VAR/3020	65,039.30	0.00	0.00	0.00	65,039.30
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	68,978.55	0.00	0.00	0.00	68,978.55
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	0.00	4,038.00
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	95,062.97	0.00	0.00	0.00	95,062.97
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	0.00	0.00	0.00	1,793.96
23PPR 23PPR Students At-Risk Add-on	5344/3100	151,476.71	0.00	0.00	0.00	151,476.71
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>3,541,203.37</b>	<b>0.00</b>	<b>1,186,287.27</b>	<b>2,283,068.83</b>	<b>1,258,134.54</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	69,258.49	0.00	0.00	59,503.59	9,754.90
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	671,244.00	0.00	0.00	671,244.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	16,931.49	0.00	0.00	16,931.49	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	83,125.12	0.00	0.00	83,125.12	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	436.16	0.00	0.00	436.16	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,491.14	0.00	0.00	2,491.14	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	7,628.96	0.00	0.00	7,628.96	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	151,476.71	0.00	0.00	151,476.71	0.00
21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	2,232.14	0.00	0.00	2,232.14	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	37,462.28	0.00	0.00	37,462.28	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,355.39	0.00	0.00	35,355.39	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	25,000.00	0.00	25,000.00	25,000.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	0.00	44,197.00	44,197.00	44,106.74
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	696,858.00	0.00	696,858.00	696,858.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	21,979.66	0.00	21,979.66	21,979.66	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	83,125.12	0.00	83,125.12	83,125.12	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	409.26	0.00	409.26	409.26	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,427.90	0.00	2,427.90	2,427.90	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	46,877.49	0.00	46,877.49	46,877.49	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	3,222.10	3,222.10	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	0.00	62,652.21	62,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	25,211.40	0.00	25,211.40	25,211.40	0.00
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	44,947.20	0.00	44,947.20	44,947.20	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,636.79	2,570.13	34,636.79	34,636.79	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	765,336.00	0.00	0.00	0.00	765,336.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	83,125.12	0.00	0.00	0.00	83,125.12
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	409.26	0.00	0.00	0.00	409.26
23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	0.00	60,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,347,267.88</b>	<b>2,570.13</b>	<b>1,135,311.88</b>	<b>2,344,535.86</b>	<b>1,002,732.02</b>
<b>SAS SAS-Student Advocacy Services</b>						
18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00	0.00
19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>569,542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>569,542.00</b>	<b>0.00</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.33	0.00	0.00	25,900.33	0.00
21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,624.99	0.00	7,538.59	15,624.99	0.00
22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	25,900.34	0.00	25,900.34	25,900.34	0.00
22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	12,251.40	12,251.40	3,373.60
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>86,383.59</b>	<b>0.00</b>	<b>49,023.26</b>	<b>83,009.99</b>	<b>3,373.60</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	26,001.98	0.00	0.00	26,001.98	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>39,101.98</b>	<b>0.00</b>	<b>0.00</b>	<b>39,101.98</b>	<b>0.00</b>
<b>1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary</b>		<b>10,321,883.28</b>	<b>19,745.58</b>	<b>3,541,800.43</b>	<b>7,965,639.63</b>	<b>2,356,243.65</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **1FO QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	0.00	51,617.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	51,156.38	0.00	0.00	51,156.38	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	73,999.04	0.00	73,999.04	73,999.04	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	2,158.40	0.00	2,158.40	2,158.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,395.64	0.00	0.00	0.00	92,395.64
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>271,327.04</b>	<b>0.00</b>	<b>76,157.44</b>	<b>178,931.40</b>	<b>92,395.64</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,280.74	0.00	0.00	140,280.74	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	146,607.04	0.00	15,217.04	146,607.04	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,739.08	0.00	146,739.08	146,739.08	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	151,291.93	0.00	0.00	0.00	151,291.93
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>584,918.79</b>	<b>0.00</b>	<b>161,956.12</b>	<b>433,626.86</b>	<b>151,291.93</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,998.64	0.00	0.00	0.00	35,998.64
<b>84027X SPED-IDEA ARP - Summary</b>			<b>35,998.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,998.64</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,957.80	0.00	0.00	2,957.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,168.97	0.00	0.00	3,168.97	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,079.05	0.00	3,079.05	3,079.05	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,560.83	0.00	0.00	0.00	3,560.83
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>12,766.65</b>	<b>0.00</b>	<b>3,079.05</b>	<b>9,205.82</b>	<b>3,560.83</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,767.61	0.00	2,767.61	2,767.61	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,767.61</b>	<b>0.00</b>	<b>2,767.61</b>	<b>2,767.61</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	0.00	13,720.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,704.90	0.00	0.00	15,704.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,415.98	0.00	15,415.98	15,415.98	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,240.56	0.00	0.00	0.00	16,240.56
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>61,081.57</b>	<b>0.00</b>	<b>15,415.98</b>	<b>44,841.01</b>	<b>16,240.56</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,911.31	0.00	54,911.31	54,911.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,056.80	0.00	32,056.80	32,056.80	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>86,968.11</b>	<b>0.00</b>	<b>86,968.11</b>	<b>86,968.11</b>	<b>0.00</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	41,509.41	0.00	41,509.41	41,509.41	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	167,741.89	0.00	167,741.89	167,741.89	0.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>209,251.30</b>	<b>0.00</b>	<b>209,251.30</b>	<b>209,251.30</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	0.00	0.00	376,971.07
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>376,971.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376,971.07</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	78,361.34	-78,361.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	33,308.21	-33,308.21
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	10,822.00	-10,822.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	75,830.92	-75,830.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	24,781.63	-24,781.63
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	17,352.55	17,352.55	-17,352.55
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	88,320.52	394,932.94	-394,932.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,791.35	46,358.95	-46,358.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	12,194.30	62,509.88	-62,509.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	440,922.06	440,922.06	-440,922.06
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	37,350.60	37,350.60	-37,350.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	66,235.31	66,235.31	-66,235.31
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>670,166.69</b>	<b>1,288,766.39</b>	<b>-1,288,766.39</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,093.52	0.00	0.00	8,093.52	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,918.80	0.00	0.00	24,918.80	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>33,012.32</b>	<b>0.00</b>	<b>0.00</b>	<b>33,012.32</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LOTX 21LOTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	5,649.95	114,485.29	-114,485.29
	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	10,481.25	111,561.70	111,561.70	-111,561.70
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>10,481.25</b>	<b>117,211.65</b>	<b>226,046.99</b>	<b>-226,046.99</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	222,480.52	0.00	0.00	222,480.52	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,906,102.61	0.00	0.00	2,906,102.61	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	189,069.66	0.00	0.00	189,069.66	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	641,123.41	0.00	0.00	641,123.41	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,524.91	0.00	0.00	49,524.91	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE College & Career Awareness SFY2021	5901/3100	5,552.70	0.00	0.00	5,552.69	0.01
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	300,043.70	0.00	0.00	300,043.70	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,527.10	0.00	0.00	9,527.09	0.01
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,464.00	0.00	812.00	3,464.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	231,313.70	0.00	231,313.70	231,313.70	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,185,773.90	0.00	3,185,773.90	3,185,773.90	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	206,504.86	0.00	206,504.86	206,504.86	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	679,098.74	0.00	679,098.74	679,098.74	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,090.00	0.00	38,090.00	38,090.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE College & Career Awareness SFY2022	5901/3100	5,956.00	0.00	5,956.00	5,956.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	322,783.80	0.00	322,783.80	322,783.80	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,473.10	0.00	9,473.09	9,473.09	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,950.38	0.00	3,950.38	3,950.38	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	69,038.13	0.00	69,038.13	69,038.13	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	258,718.83	0.00	0.00	0.00	258,718.83
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,406,127.27	0.00	0.00	0.00	3,406,127.27
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	221,477.64	0.00	0.00	0.00	221,477.64
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	727,743.34	0.00	0.00	0.00	727,743.34
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	42,331.70	0.00	0.00	0.00	42,331.70
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	5,786.00	0.00	0.00	0.00	5,786.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	345,906.06	0.00	0.00	0.00	345,906.06
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,006.20	0.00	0.00	0.00	13,006.20
	23PPR 23PPR Students At-Risk Add-on	5344/3100	100,808.91	0.00	0.00	0.00	100,808.91
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>14,207,554.17</b>	<b>0.00</b>	<b>4,755,053.60</b>	<b>9,083,389.19</b>	<b>5,124,164.98</b>

MSPRB MSPRB-Minium School Programs Related to Basic	20POS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	19,767.02	0.00	0.00	19,767.02	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	149,069.45	0.00	0.00	130,511.45	18,558.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,381.00	0.00	0.00	126,381.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	2,538,942.00	0.00	0.00	2,538,942.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	39,582.13	0.00	0.00	39,582.13	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	256,582.35	0.00	0.00	256,582.35	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	15,451.55	0.00	937.27	15,451.55	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,047.67	0.00	0.00	1,047.67	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,108.95	0.00	0.00	8,108.95	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	58,458.00	0.00	0.00	58,458.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	147,530.87	0.00	0.00	147,530.87	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	12,500.00	0.00	12,500.00	12,500.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	268,353.48	0.00	131,699.00	131,699.00	136,654.48
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,733,412.00	0.00	2,733,412.00	2,733,412.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	53,009.16	0.00	53,009.16	53,009.16	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	257,818.24	0.00	257,818.24	257,818.24	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	7,632.05	7,632.05	7,632.05	7,632.05	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,049.15	0.00	1,049.15	1,049.15	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,942.10	0.00	7,942.10	7,942.10	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	8,285.40	8,285.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	96,720.40	0.00	96,720.40	96,720.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	1,407.96	1,407.96	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,131.92	0.00	180,131.92	180,131.92	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,968,576.00	0.00	0.00	0.00	2,968,576.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	257,818.24	0.00	0.00	0.00	257,818.24
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.15	0.00	0.00	0.00	1,049.15
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	94,535.43	0.00	0.00	0.00	94,535.43
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>10,331,161.67</b>	<b>7,632.05</b>	<b>3,492,544.65</b>	<b>6,853,970.37</b>	<b>3,477,191.30</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>77.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.00</b>	<b>0.00</b>
<b>1F0 QUEST ACADEMY - Summary</b>			<b>26,258,255.21</b>	<b>18,113.30</b>	<b>9,603,905.13</b>	<b>18,475,253.64</b>	<b>7,783,001.57</b>

Aug 10, 2022

- 50 -

11:07:40 AM

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	0.00	37,728.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	37,264.70	0.00	0.00	37,264.70	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	36,935.31	0.00	36,935.31	36,935.31	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,077.33	0.00	0.00	1,077.33	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,300.43	0.00	0.00	0.00	17,300.43
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>130,306.35</b>	<b>0.00</b>	<b>36,935.31</b>	<b>113,005.92</b>	<b>17,300.43</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,385.03	0.00	0.00	91,385.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,300.71	0.00	0.00	83,300.71	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	92,693.56	0.00	62,466.39	92,693.56	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	105,137.16	0.00	66,854.38	66,854.38	38,282.78
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>372,516.46</b>	<b>0.00</b>	<b>129,320.77</b>	<b>334,233.68</b>	<b>38,282.78</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,327.82	0.00	0.00	3,327.82	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,283.60	0.00	0.00	3,283.60	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,365.56	0.00	0.00	3,365.56	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,815.16	0.00	3,815.16	3,815.16	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>13,792.14</b>	<b>0.00</b>	<b>3,815.16</b>	<b>13,792.14</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.00	7,526.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,646.14	0.00	0.00	6,646.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,506.48	0.00	234.49	7,506.48	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,307.11	0.00	8,307.11	8,307.11	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>29,986.56</b>	<b>0.00</b>	<b>8,541.60</b>	<b>29,986.56</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,772.35	0.00	0.00	33,772.35	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,756.35	0.00	0.00	0.00	24,756.35
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>58,528.70</b>	<b>0.00</b>	<b>0.00</b>	<b>33,772.35</b>	<b>24,756.35</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	30,237.40	0.00	0.00	30,237.40	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	122,191.04	0.00	122,191.04	122,191.04	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>152,428.44</b>	<b>0.00</b>	<b>122,191.04</b>	<b>152,428.44</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	0.00	0.00	274,603.36
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>274,603.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274,603.36</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	28,552.44	-28,552.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,754.21	-14,754.21
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	43,139.74	-43,139.74
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	13,058.84	-13,058.84
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	377.32	377.32	-377.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	42,107.08	193,331.98	-193,331.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,714.55	22,736.55	-22,736.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	202,544.73	202,544.73	-202,544.73
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	17,153.85	17,153.85	-17,153.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,599.47	1,599.47	-1,599.47
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>267,497.00</b>	<b>537,249.13</b>	<b>-537,249.13</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,124.47	0.00	0.00	7,124.47	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,679.18	0.00	0.00	18,679.18	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>25,803.65</b>	<b>0.00</b>	<b>0.00</b>	<b>25,803.65</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,077.00	57,832.17	-57,832.17
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,845.31	51,112.86	51,112.86	-51,112.86
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,845.31</b>	<b>54,189.86</b>	<b>108,945.03</b>	<b>-108,945.03</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	229,491.84	0.00	0.00	229,491.84	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,758,730.20	0.00	0.00	1,758,730.20	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	125,013.44	0.00	0.00	125,013.44	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	268,299.65	0.00	0.00	268,299.65	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	24,792.42	0.00	0.00	24,792.42	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,299.98	0.00	0.00	3,299.98	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	214,423.53	0.00	0.00	214,423.53	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,398.69	0.00	0.00	5,398.69	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,508.00	0.00	0.00	1,508.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	244,422.47	0.00	244,422.47	244,422.47	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,854,506.88	0.00	1,854,506.88	1,854,506.88	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	131,974.38	0.00	131,974.37	131,974.37	0.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	326,646.35	0.00	326,646.35	326,646.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,006.46	0.00	30,006.46	30,006.46	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,766.89	0.00	3,766.89	3,766.89	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	231,039.80	0.00	231,039.80	231,039.80	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,648.01	0.00	7,648.01	7,648.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,768.00	0.00	1,768.00	1,768.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,899.00	0.00	41,899.00	41,899.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	215,931.12	0.00	0.00	0.00	215,931.12
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,836,567.00	0.00	0.00	0.00	1,836,567.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,054.92	0.00	0.00	0.00	129,054.92
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	425,356.96	0.00	0.00	0.00	425,356.96
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	36,543.90	0.00	0.00	0.00	36,543.90
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,702.93	0.00	0.00	0.00	3,702.93
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	225,689.17	0.00	0.00	0.00	225,689.17
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,265.53	0.00	0.00	0.00	7,265.53
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,987.90	0.00	0.00	0.00	56,987.90
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,441,735.42</b>	<b>0.00</b>	<b>2,873,678.23</b>	<b>5,504,635.98</b>	<b>2,937,099.44</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,612.53	0.00	0.00	9,612.53	0.00
	21PQU 21PQU Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	85,330.12	0.00	0.00	72,925.54	12,404.58
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	73,428.00	0.00	0.00	73,428.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,747,284.00	0.00	0.00	1,747,284.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	23,220.15	0.00	0.00	23,220.15	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	148,751.13	0.00	0.00	148,751.13	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	2,677.91	2,677.91	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	685.17	0.00	0.00	685.17	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	2,000.00	0.00	0.00	2,000.00	0.00

21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,717.12	0.00	0.00	4,717.12	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,071.36	0.00	0.00	30,071.36	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	78,656.89	0.00	0.00	78,656.89	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	174,355.13	0.00	90,634.00	90,634.00	83,721.13	
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,674,620.00	0.00	1,674,620.00	1,674,620.00	0.00	
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	31,973.07	0.00	31,973.07	31,973.07	0.00	
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	157,470.14	0.00	157,470.14	157,470.14	0.00	
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	12,318.40	12,318.40	12,318.40	12,318.40	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	770.83	0.00	770.83	770.83	0.00	
22PQU 22PQU Matching Fund for School Nurses	5368/3500	2,000.00	0.00	2,000.00	2,000.00	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,576.29	0.00	4,576.29	4,576.29	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	56,421.99	0.00	56,421.99	56,421.99	0.00	
22PUU 22PUU Teacher and Student Success Program	5678/3500	108,844.49	0.00	108,844.49	108,844.49	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,811,875.00	0.00	0.00	0.00	1,811,875.00	
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	157,470.14	0.00	0.00	0.00	157,470.14	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.83	0.00	0.00	0.00	770.83	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	55,448.18	0.00	0.00	0.00	55,448.18	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>6,475,348.87</b>	<b>12,318.40</b>	<b>2,142,307.12</b>	<b>4,353,659.01</b>	<b>2,121,689.86</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735.00</b>	<b>0.00</b>	
<b>1G0 Jefferson Acadmey - Summary</b>			<b>16,019,117.88</b>	<b>17,163.71</b>	<b>5,641,809.02</b>	<b>11,241,579.82</b>	<b>4,777,538.06</b>

Aug 10, 2022

- 51 -

11:07:40 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: 110 Utah International Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	0.00	70,962.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	72,728.62	0.00	2,399.31	72,727.93	0.69
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,278.54	0.00	30,774.26	69,506.90	771.64
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,438.25	0.00	0.00	0.00	82,438.25
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>296,408.08</b>	<b>0.00</b>	<b>33,173.57</b>	<b>213,197.50</b>	<b>83,210.58</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	40,927.60	0.00	0.00	40,927.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	40,593.48	0.00	0.00	40,593.48	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	40,509.07	0.00	0.00	40,509.07	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	41,235.79	0.00	40,656.82	40,656.82	578.97
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>163,265.94</b>	<b>0.00</b>	<b>40,656.82</b>	<b>162,686.97</b>	<b>578.97</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	0.00	20,517.01	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	5,000.00	0.00	0.00	5,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,351.14	0.00	644.56	4,078.85	12,272.29
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	17,830.82	0.00	0.00	0.00	17,830.82
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	17,551.81	0.00	0.00	0.00	17,551.81
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>77,250.78</b>	<b>0.00</b>	<b>644.56</b>	<b>29,595.86</b>	<b>47,654.92</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	10,203.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,916.52	0.00	0.00	10,916.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,678.50	0.00	10,678.50	10,678.50	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,229.60	0.00	0.00	0.00	11,229.60
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>43,028.24</b>	<b>0.00</b>	<b>10,678.50</b>	<b>31,798.64</b>	<b>11,229.60</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	5,659.08	4,340.92
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,659.08</b>	<b>24,340.92</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,430.81	0.00	0.00	15,548.65	29,882.16
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>45,430.81</b>	<b>0.00</b>	<b>0.00</b>	<b>15,548.65</b>	<b>29,882.16</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,066.19	0.00	0.00	57,066.19	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	230,607.71	0.00	85,677.18	85,677.18	144,930.53
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>287,673.90</b>	<b>0.00</b>	<b>85,677.18</b>	<b>142,743.37</b>	<b>144,930.53</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	118,683.02	118,683.02	399,568.17
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>518,251.19</b>	<b>0.00</b>	<b>118,683.02</b>	<b>118,683.02</b>	<b>399,568.17</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	310.00	1,010.00	1,010.00	-1,010.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>310.00</b>	<b>1,010.00</b>	<b>1,010.00</b>	<b>-1,010.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	5,677.92	-5,677.92
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	89,666.88	-89,666.88
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	11,105.48	-11,105.48
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	63,561.58	-63,561.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	4,128.50	-4,128.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	67,385.46	-67,385.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,545.02	-8,545.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	34,314.52	-34,314.52
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	408.00	1,536.00	-1,536.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	23,023.30	23,023.30	-23,023.30
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	18,032.18	59,381.72	-59,381.72
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,690.16	7,151.42	-7,151.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,885.37	25,328.15	-25,328.15
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	5,176.00	5,176.00	-5,176.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	5,999.47	120,130.26	120,130.26	-120,130.26
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	529.47	10,797.34	10,797.34	-10,797.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,420.05	50,159.31	50,159.31	-50,159.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	8,072.73	8,072.73	-8,072.73
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>8,948.99</b>	<b>243,374.65</b>	<b>595,141.59</b>	<b>-595,141.59</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	946.05	16,209.98	-16,209.98
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,887.48	29,653.58	29,653.58	-29,653.58
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,887.48</b>	<b>30,599.63</b>	<b>45,863.56</b>	<b>-45,863.56</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	966,716.88	0.00	0.00	966,716.88	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	71,887.97	0.00	0.00	71,887.97	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	82,756.19	0.00	0.00	82,756.19	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	0.00	0.00	14,384.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	16,185.77	0.00	0.00	16,185.77	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	952.71	0.00	0.00	952.71	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	935,692.91	0.00	935,692.91	935,692.91	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	69,580.93	0.00	69,580.93	69,580.93	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	81,578.67	0.00	81,578.67	81,578.67	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	11,427.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,464.62	0.00	2,464.61	2,464.61	0.01
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	15,475.40	0.00	15,475.40	15,475.40	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,042.91	0.00	1,042.91	1,042.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	156,820.08	0.00	156,820.08	156,820.08	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	862,578.47	0.00	0.00	0.00	862,578.47
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	64,143.92	0.00	0.00	0.00	64,143.92
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	82,091.34	0.00	0.00	0.00	82,091.34
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,835.30	0.00	0.00	0.00	10,835.30
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,455.09	0.00	0.00	0.00	2,455.09
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	16,495.67	0.00	0.00	0.00	16,495.67
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	0.00	0.00	0.00	986.68
	23PPR 23PPR Students At-Risk Add-on	5344/3100	156,820.08	0.00	0.00	0.00	156,820.08
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,625,631.59</b>	<b>0.00</b>	<b>1,274,082.51</b>	<b>2,429,225.03</b>	<b>1,196,406.56</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	3,017.70	0.00	0.00	3,017.70	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	50,215.70	0.00	0.00	41,513.38	8,702.32
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	558,516.00	0.00	0.00	558,516.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	91,754.24	0.00	0.00	91,754.24	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	4,820.24	0.00	2,410.12	4,820.24	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	388.25	0.00	0.00	388.25	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,702.25	0.00	0.00	2,702.25	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00

21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	10,761.38	0.00	0.00	7,200.00	3,561.38
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	156,820.08	0.00	0.00	156,820.08	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	39,380.38	0.00	0.00	39,380.38	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	16,938.00	0.00	0.00	3,190.99	13,747.01
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	0.00	44,197.00	44,197.00	44,106.74
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	515,891.00	0.00	515,891.00	515,891.00	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	0.00	96,968.96	96,968.96	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	2,410.12	2,410.12	2,410.12	2,410.12	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	376.83	0.00	376.83	376.83	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	2,962.85	2,962.85	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	30,308.09	0.00	0.00	0.00	30,308.09
22PUU 22PUU Teacher and Student Success Program	5678/3500	48,273.68	0.00	48,273.68	48,273.68	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	8,500.00	0.00	4,584.30	4,584.30	3,915.70
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	553,709.00	0.00	0.00	0.00	553,709.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	0.00	0.00	0.00	96,968.96
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	376.83	0.00	0.00	0.00	376.83
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>2,552,415.57</b>	<b>2,410.12</b>	<b>758,074.86</b>	<b>1,757,019.54</b>	<b>795,396.03</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	320,000.00	0.00	80,000.00	320,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	240,000.00	0.00	0.00	0.00	240,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>560,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>320,000.00</b>	<b>240,000.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>110 Utah International Charter School - Summary</b>		<b>8,203,755.37</b>	<b>15,556.59</b>	<b>2,679,988.23</b>	<b>5,872,572.08</b>	<b>2,331,183.29</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: 1K0 VANGUARD ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	0.00	0.00	94,116.14	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	93,275.20	0.00	0.00	93,275.20	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	124,158.75	0.00	46,456.81	124,158.75	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,989.10	24,336.74	113,711.59	113,711.59	16,277.51
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>441,539.19</b>	<b>24,336.74</b>	<b>160,168.40</b>	<b>425,261.68</b>	<b>16,277.51</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,545.23	0.00	0.00	79,545.23	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,826.34	0.00	0.00	82,826.34	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	5,265.00	0.00	3,000.00	5,265.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	88,075.57	0.00	26,643.11	88,075.57	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	17,500.00	6,885.03	6,885.03	6,885.03	10,614.97
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,540.68	3,139.70	88,540.68	88,540.68	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>361,752.82</b>	<b>10,024.73</b>	<b>125,068.82</b>	<b>351,137.85</b>	<b>10,614.97</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,760.75	0.00	20,760.75	20,760.75	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>20,760.75</b>	<b>0.00</b>	<b>20,760.75</b>	<b>20,760.75</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,870.03	0.00	0.00	14,870.03	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	17,550.66	0.00	0.00	17,550.66	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	19,086.95	0.00	19,086.95	19,086.95	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,134.13	2,889.81	2,889.81	2,889.81	17,244.32
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>71,641.77</b>	<b>2,889.81</b>	<b>21,976.76</b>	<b>54,397.45</b>	<b>17,244.32</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,166.06	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	8,251.91	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>8,251.91</b>	<b>19,166.06</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425D SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,594.47	0.00	31,867.62	31,867.62	8,726.85
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,112.40	0.00	0.00	0.00	27,112.40
<b>84425D SSS-Governors Emergency Education Relief - Summary</b>			<b>67,706.87</b>	<b>0.00</b>	<b>31,867.62</b>	<b>31,867.62</b>	<b>35,839.25</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	75,685.55	5,674.34	62,442.80	62,442.80	13,242.75
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	305,849.59	0.00	139,987.08	139,987.08	165,862.51
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>381,535.14</b>	<b>5,674.34</b>	<b>202,429.88</b>	<b>202,429.88</b>	<b>179,105.26</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	0.00	0.00	0.00	687,344.41
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>687,344.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>687,344.41</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	147,870.47	-147,870.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,883.69	-21,883.69
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	3,685.67	-3,685.67
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	495,770.52	-495,770.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	68,134.93	-68,134.93
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	132,669.26	-132,669.26
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	48,846.37	602,611.57	-602,611.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,578.38	77,717.18	-77,717.18
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	13,373.84	374,851.80	-374,851.80
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	195,376.07	195,376.07	-195,376.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	17,626.80	17,626.80	-17,626.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	54,430.42	54,430.42	-54,430.42
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>334,231.88</b>	<b>2,192,628.38</b>	<b>-2,192,628.38</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,438.05	0.00	0.00	6,438.05	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,259.44	0.00	0.00	14,259.44	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>20,697.49</b>	<b>0.00</b>	<b>0.00</b>	<b>20,697.49</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,502.85	174,258.45	-174,258.45
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,877.01	51,210.46	51,210.46	-51,210.46
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,877.01</b>	<b>54,713.31</b>	<b>225,468.91</b>	<b>-225,468.91</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	19,757.32	148.32	4,183.92	5,041.24	14,716.08
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	209.76	0.00	0.00	209.76	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	198.00	0.00	198.00	198.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	175,500.00	0.00	175,500.00	175,500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>210,665.08</b>	<b>148.32</b>	<b>179,881.92</b>	<b>195,949.00</b>	<b>14,716.08</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,889,621.29	0.00	0.00	1,889,621.29	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,990.00	0.00	0.00	-2,990.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	122,638.31	0.00	0.00	122,638.31	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	80,502.02	0.00	0.00	80,502.02	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,549.86	0.00	0.00	2,549.86	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	124,479.00	0.00	0.00	124,479.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,267.00	0.00	0.00	5,267.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,030.00	0.00	0.00	3,030.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	52,140.18	0.00	0.00	52,140.18	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,508.46	0.00	0.00	1,508.46	0.01
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,148,894.07	0.00	2,148,894.07	2,148,894.07	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-910.00	0.00	-910.00	-910.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	139,465.37	0.00	139,465.37	139,465.37	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	89,147.89	0.00	89,147.89	89,147.89	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,185.02	0.00	1,185.02	1,185.02	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,635.97	0.00	2,635.97	2,635.97	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	150,155.00	0.00	150,155.00	150,155.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,131.00	0.00	5,131.00	5,131.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,951.00	0.00	3,951.00	3,951.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,879.00	0.00	2,879.00	2,879.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	71,139.06	0.00	71,139.06	71,139.06	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,912.00	0.00	1,912.00	1,912.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	430.60	0.00	430.60	430.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	149,663.79	0.00	149,663.79	149,663.79	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,389,243.59	0.00	0.00	0.00	2,389,243.59
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	155,064.30	0.00	0.00	0.00	155,064.30
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	126,673.85	0.00	0.00	0.00	126,673.85
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	0.00	4,038.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,651.18	0.00	0.00	0.00	2,651.18
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	158,261.00	0.00	0.00	0.00	158,261.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,932.00	0.00	0.00	0.00	5,932.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,039.00	0.00	0.00	0.00	4,039.00



	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,013.00	0.00	0.00	0.00	3,013.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	75,829.13	0.00	0.00	0.00	75,829.13
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	0.00	0.00	0.00	1,973.35
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,663.79	0.00	0.00	0.00	149,663.79
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,120,808.08</b>	<b>0.00</b>	<b>2,765,679.77</b>	<b>5,044,425.88</b>	<b>3,076,362.20</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,955.03	0.00	0.00	5,955.03	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	68,473.96	0.00	0.00	68,473.96	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	98,077.99	0.00	0.00	69,356.73	28,721.26
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	59,147.00	0.00	0.00	59,147.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,186,206.00	0.00	0.00	1,186,206.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	110,527.23	0.00	0.00	110,527.23	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	1,258.62	0.00	0.00	1,258.62	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	595.35	0.00	0.00	595.35	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,479.15	0.00	0.00	3,479.15	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	149,663.79	0.00	0.00	149,663.79	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	15,624.98	0.00	0.00	15,624.98	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	76,466.27	0.00	0.00	76,466.27	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	94,530.77	0.00	94,530.77	94,530.77	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	61,530.00	0.00	61,530.00	61,530.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,369,407.00	0.00	1,369,407.00	1,369,407.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	138,706.73	0.00	138,706.73	138,706.73	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	11,354.35	11,354.35	11,354.35	11,354.35	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	591.90	0.00	591.90	591.90	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,263.55	0.00	4,263.55	4,263.55	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,627.53	0.00	45,627.53	45,627.53	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	7,535.50	7,535.50	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	104,083.49	0.00	104,083.49	104,083.49	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,342.22	0.00	9,342.22	9,342.22	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,536,470.00	0.00	0.00	0.00	1,536,470.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	138,706.73	0.00	0.00	0.00	138,706.73
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	591.90	0.00	0.00	0.00	591.90
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,076.01	0.00	0.00	0.00	45,076.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,373,293.05</b>	<b>11,354.35</b>	<b>1,846,973.04</b>	<b>3,623,727.15</b>	<b>1,749,565.90</b>
<b>SSS SSS-Student Support Services</b>							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	132.00	132.00	-132.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,282.36	0.00	0.00	21,282.36	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	96.00	312.00	-312.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	1,700.00	1,700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,476.00	1,479.10	6,601.85	10,651.85	9,824.15
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,380.00	0.00	3,380.00	3,380.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	0.00	1,099.00	1,099.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>74,952.36</b>	<b>1,479.10</b>	<b>13,008.85</b>	<b>65,572.21</b>	<b>9,380.15</b>
<b>1K0 VANGUARD ACADEMY INC - Summary</b>			<b>15,877,096.28</b>	<b>69,036.31</b>	<b>5,779,259.99</b>	<b>12,488,723.52</b>	<b>3,388,372.76</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **110 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	0.00	15,959.15	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,816.55	0.00	0.00	15,816.55	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	0.00	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.96	0.00	0.00	0.00	1,408.96
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,733.45	0.00	49,733.45	49,733.45	0.00
	<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>131,223.04</b>	<b>0.00</b>	<b>49,733.45</b>	<b>129,814.06</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	126,431.43	0.00	0.00	126,431.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	135,572.46	0.00	0.00	135,572.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	124,611.52	0.00	47,515.24	124,611.49	0.03
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	103,939.85	0.00	0.00	0.00	103,939.85
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>500,555.26</b>	<b>0.00</b>	<b>47,515.24</b>	<b>396,615.38</b>	<b>103,939.88</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,432.73	0.00	0.00	0.00	21,432.73
<b>84027X SPED-IDEA ARP - Summary</b>			<b>21,432.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,432.73</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,291.86	0.00	0.00	0.00	1,291.86
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,261.65	0.00	0.00	0.00	1,261.65
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,553.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,553.51</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,647.94	0.00	0.00	0.00	1,647.94
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,647.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,647.94</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IA Formula Flow Through FFY2019	7860/4800	8,818.52	0.00	0.00	8,818.52	0.00
	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	11,461.55	0.00	0.00	11,461.55	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	10,642.59	0.00	7,832.89	10,642.59	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	10,465.37	0.00	10,465.37	10,465.37	0.00
	S192SL S192SL Title IA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
	<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>41,388.03</b>	<b>0.00</b>	<b>18,298.26</b>	<b>41,388.03</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,995.04	4.96
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	8,905.48	8,905.48	1,094.52
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>8,905.48</b>	<b>18,900.52</b>	<b>1,099.48</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	56,160.43	0.00	51,742.60	51,742.60	4,417.83
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,488.19	0.00	0.00	0.00	32,488.19
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>88,648.62</b>	<b>0.00</b>	<b>51,742.60</b>	<b>51,742.60</b>	<b>36,906.02</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,833.90	0.00	12,833.90	12,833.90	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,360.41	0.00	0.00	8,341.79	18.62
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	51,862.50	0.00	51,862.15	51,862.15	0.35
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	32,914.74	0.00	32,854.86	32,854.86	59.88
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>97,550.91</b>	<b>105,892.70</b>	<b>78.85</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.07	0.00	105,918.10	105,918.10	10,633.97
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	74,197.93	0.00	74,193.68	74,193.68	4.25
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>180,111.78</b>	<b>180,111.78</b>	<b>10,638.22</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	79,368.52	-79,368.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	30,974.66	-30,974.66
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,221.52	-20,221.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	95,872.20	-95,872.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	24,029.14	-24,029.14
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	35,269.65	-35,269.65
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,125.13	1,125.13	-1,125.13
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	40,004.30	201,144.44	-201,144.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,529.05	23,798.25	-23,798.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	6,190.73	29,003.03	-29,003.03
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	3,980.81	222,009.00	222,009.00	-222,009.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	330.75	18,798.50	18,798.50	-18,798.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	570.50	35,748.33	35,748.33	-35,748.33
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	13,327.54	13,327.54	-13,327.54
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,882.06</b>	<b>340,732.58</b>	<b>830,689.91</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,882.20	0.00	0.00	6,882.20	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,119.27	0.00	0.00	17,119.27	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>24,001.47</b>	<b>0.00</b>	<b>0.00</b>	<b>24,001.47</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,961.40	61,564.48	-61,564.48
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,940.11	55,007.36	55,007.36	-55,007.36
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,940.11</b>	<b>57,968.76</b>	<b>116,571.84</b>	<b>-116,571.84</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	-15,000.00	0.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>-15,000.00</b>	<b>0.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	213,910.06	0.00	0.00	213,910.06	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,208,350.35	0.00	0.00	2,208,350.35	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	131,286.51	0.00	0.00	131,286.51	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	460,094.57	0.00	0.00	460,094.57	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	25,471.67	0.00	0.00	25,471.67	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,774.54	0.00	0.00	3,774.53	0.01
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,412.00	0.00	0.00	4,412.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	255,192.47	0.00	0.00	255,192.47	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,859.86	0.00	0.00	7,859.86	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,300.68	0.00	0.00	2,300.68	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	211,741.25	0.00	211,741.25	211,741.25	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,770,385.11	0.00	1,770,385.11	1,770,385.11	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	107,431.25	0.00	107,431.25	107,431.25	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	411,702.11	0.00	411,702.11	411,702.11	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,251.18	0.00	20,251.18	20,251.18	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,338.51	0.00	3,338.51	3,338.51	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,652.00	0.00	4,652.00	4,652.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	215,064.84	0.00	215,064.84	215,064.84	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,475.28	0.00	5,475.28	5,475.28	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,173.63	0.00	59,173.63	59,173.63	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	141,656.64	0.00	0.00	0.00	141,656.64
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,500,956.25	0.00	0.00	0.00	1,500,956.25
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	89,029.62	0.00	0.00	0.00	89,029.62
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	424,748.63	0.00	0.00	0.00	424,748.63
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,164.93	0.00	0.00	0.00	15,164.93

	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,524.67	0.00	0.00	0.00	3,524.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,365.00	0.00	0.00	0.00	4,365.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,091.93	0.00	0.00	0.00	177,091.93
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,368.55	0.00	0.00	0.00	6,368.55
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,135.14	0.00	0.00	0.00	80,135.14
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,604,909.23</b>	<b>0.00</b>	<b>2,829,215.16</b>	<b>6,161,867.86</b>	<b>2,443,041.37</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,990.75	0.00	0.00	13,990.75	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,008.32	0.00	0.00	5,008.32	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	112,782.43	0.00	0.00	112,782.43	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	102,875.00	0.00	0.00	102,875.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,565,382.00	0.00	0.00	1,565,382.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	29,983.39	0.00	0.00	29,983.39	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	201,383.30	0.00	0.00	201,383.30	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,553.36	4,016.86	11,841.71	22,553.36	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	876.71	0.00	0.00	876.71	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,715.60	0.00	0.00	5,715.60	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,132.42	0.00	0.00	0.00	3,132.42
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	59,173.63	0.00	0.00	59,173.63	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	115,973.16	0.00	0.00	115,973.16	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,679.00	0.00	0.00	49,679.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	146,285.42	0.00	81,199.00	81,199.00	65,086.42
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,301,882.00	0.00	1,301,882.00	1,301,882.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	31,778.38	0.00	31,778.38	31,778.38	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,882.70	0.00	167,882.70	167,882.70	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	726.46	0.00	726.46	726.46	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,216.93	0.00	5,216.93	5,216.93	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,825.10	0.00	7,825.10	7,825.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	79,088.95	0.00	79,088.95	79,088.95	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,332.10	0.00	0.00	0.00	14,332.10
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	106,437.82	0.00	106,437.82	106,437.82	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,583.00	11,563.17	43,583.00	43,583.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,552.90	0.00	11,552.90	11,552.90	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,406,015.00	0.00	0.00	0.00	1,406,015.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	167,882.70	0.00	0.00	0.00	167,882.70
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.46	0.00	0.00	0.00	726.46
	23PUD 23PUD Early Intervention SFY2023	5641/3300	29,999.11	0.00	0.00	0.00	29,999.11
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	77,776.46	0.00	0.00	0.00	77,776.46
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,027,500.56</b>	<b>15,580.03</b>	<b>1,849,014.95</b>	<b>4,262,549.89</b>	<b>1,764,950.67</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>1L0 ATHLOS ACADEMIES - Summary</b>			<b>15,770,981.21</b>	<b>26,402.20</b>	<b>5,525,122.10</b>	<b>12,330,545.33</b>	<b>3,440,435.88</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,728.54	0.00	0.00	26,728.54	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	851.40	0.00	0.00	851.40	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,212.85	0.00	49,595.54	49,595.54	7,617.31	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>84,792.79</b>	<b>0.00</b>	<b>49,595.54</b>	<b>77,175.48</b>	<b>7,617.31</b>	
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,279.92	0.00	21,432.60	52,279.92	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,648.62	0.00	0.00	0.00	53,648.62	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>105,928.54</b>	<b>0.00</b>	<b>21,432.60</b>	<b>52,279.92</b>	<b>53,648.62</b>	
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,501.54	0.00	6,794.06	13,501.54	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	801.25	0.00	0.00	0.00	801.25	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>14,302.79</b>	<b>0.00</b>	<b>6,794.06</b>	<b>13,501.54</b>	<b>801.25</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	910.54	0.00	0.00	0.00	910.54	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>910.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910.54</b>	
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,054.11	0.00	5,054.11	5,054.11	0.00	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,054.11</b>	<b>0.00</b>	<b>5,054.11</b>	<b>5,054.11</b>	<b>0.00</b>	
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	0.00	20,000.00	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	11,549.00	11,549.00	9,645.31	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24	
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>11,549.00</b>	<b>11,549.00</b>	<b>94,422.55</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	119,287.86	119,287.86	71,462.14	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>119,287.86</b>	<b>119,287.86</b>	<b>71,462.14</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,739.02	-9,739.02	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,566.00	-1,566.00	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,745.33	-1,745.33	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	28,712.80	105,109.12	-105,109.12	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,532.95	12,142.55	-12,142.55	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,023.50	17,992.68	-17,992.68	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	112,387.99	112,387.99	-112,387.99	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	9,520.00	9,520.00	-9,520.00	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	17,364.58	17,364.58	-17,364.58	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	10,225.12	10,225.12	-10,225.12	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>185,766.94</b>	<b>297,792.39</b>	<b>-297,792.39</b>
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,037.39	0.00	0.00	6,037.39	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,679.60	0.00	0.00	11,679.60	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>17,716.99</b>	<b>0.00</b>	<b>0.00</b>	<b>17,716.99</b>	<b>0.00</b>	
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	200,000.00	0.00	0.00	200,000.00	0.00	
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,630.75	29,634.99	-29,634.99	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,798.51	28,705.91	28,705.91	-28,705.91	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,798.51</b>	<b>31,336.66</b>	<b>58,340.90</b>	<b>-58,340.90</b>	
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	19,314.46	0.00	0.00	0.00	19,314.46	
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>19,314.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,314.46</b>	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	138,446.00	0.00	0.00	138,446.00	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	831,754.80	0.00	0.00	831,754.80	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	21,776.16	0.00	0.00	21,776.16	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	237,336.00	0.00	0.00	237,336.00	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	22,178.05	0.00	0.00	22,178.05	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	106,324.91	0.00	0.00	106,324.91	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,239.91	0.00	0.00	5,239.91	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	136,917.45	0.00	136,917.45	136,917.45	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	977,074.01	0.00	977,074.01	977,074.01	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	58,726.29	0.00	58,726.29	58,726.29	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	133,315.00	0.00	133,315.00	133,315.00	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,083.47	0.00	12,083.47	12,083.47	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	123,098.46	0.00	123,098.45	123,098.45	0.01	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,997.82	0.00	3,997.82	3,997.82	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	700.00	700.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	33,900.10	0.00	33,900.10	33,900.10	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	177,672.00	0.00	0.00	0.00	177,672.00	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,235,628.00	0.00	0.00	0.00	1,235,628.00	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	74,504.94	0.00	0.00	0.00	74,504.94	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	195,829.79	0.00	0.00	0.00	195,829.79	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,485.87	0.00	0.00	0.00	11,485.87	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	157,907.52	0.00	0.00	0.00	157,907.52	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	0.00	0.00	0.00	4,395.20	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,725.40	0.00	0.00	0.00	52,725.40	
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,759,794.15</b>	<b>0.00</b>	<b>1,482,071.59</b>	<b>2,847,386.42</b>	<b>1,912,407.73</b>	
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	39,571.38	0.00	0.00	39,571.38	0.00	
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	44,233.00	0.00	0.00	44,233.00	0.00	
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	837,774.00	0.00	0.00	837,774.00	0.00	
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	9,350.45	0.00	0.00	9,350.45	0.00	
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	90,820.80	0.00	0.00	90,820.80	0.00	
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	474.36	0.00	0.00	474.36	0.00	
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,840.91	0.00	0.00	2,840.91	0.00	
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00	
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	11,942.08	0.00	0.00	11,942.08	0.00	
	21PUU 21PUU Teacher and Student Success Program	5678/3500	87,906.50	0.00	0.00	87,906.50	0.00	
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,416.89	0.00	41,290.00	41,290.00	47,126.89	
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	942,649.00	0.00	942,649.00	942,649.00	0.00	
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	17,686.51	0.00	17,686.51	17,686.51	0.00	
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	104,348.90	0.00	104,348.90	104,348.90	0.00	
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	477.61	0.00	477.61	477.61	0.00	
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,057.50	0.00	3,057.50	3,057.50	0.00	
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	32,652.21	32,652.21	0.00	

22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	39,899.23	39,899.23	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	56,154.17	0.00	56,154.17	56,154.17	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,217,580.00	0.00	0.00	0.00	1,217,580.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	104,348.90	0.00	0.00	0.00	104,348.90
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	477.61	0.00	0.00	0.00	477.61
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	0.00	30,000.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	59,212.00	0.00	0.00	0.00	59,212.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	0.00	0.00	0.00	39,768.24
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,896,642.25</b>	<b>0.00</b>	<b>1,238,215.13</b>	<b>2,398,128.61</b>	<b>1,498,513.64</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
<b>1M0 Advantage Arts Academy - Summary</b>		<b>9,434,511.10</b>	<b>2,798.51</b>	<b>3,154,436.42</b>	<b>6,101,546.15</b>	<b>3,332,964.95</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: 280 LINCOLN ACADEMY INCORPORATED

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,133.00	0.00	1,133.00	1,133.00	0.00
<b>84000 SPED-University of Florida - Summary</b>			<b>1,133.00</b>	<b>0.00</b>	<b>1,133.00</b>	<b>1,133.00</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	0.00	0.00	51,589.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	21,330.56	0.00	0.00	21,330.56	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	21,142.02	0.00	0.00	21,142.02	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	616.67	0.00	0.00	616.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	59,942.62	30,921.69	49,349.57	49,349.57	10,593.05
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>154,620.89</b>	<b>30,921.69</b>	<b>49,349.57</b>	<b>144,027.84</b>	<b>10,593.05</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	118,644.47	0.00	0.00	118,644.47	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	118,175.51	0.00	0.00	118,175.51	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	25,000.00	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	126,075.14	0.00	0.00	126,075.14	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	10,000.00	0.00	10,000.00	10,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,529.80	0.00	35,531.61	35,531.61	93,998.19
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>533,424.92</b>	<b>0.00</b>	<b>70,531.61</b>	<b>439,426.73</b>	<b>93,998.19</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	30,932.35	0.00	24,738.75	24,738.75	6,193.60
<b>84027X SPED-IDEA ARP - Summary</b>			<b>30,932.35</b>	<b>0.00</b>	<b>24,738.75</b>	<b>24,738.75</b>	<b>6,193.60</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,238.94	0.00	0.00	2,238.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,324.91	0.00	0.00	2,324.91	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,367.99	0.00	0.00	2,367.99	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,775.85	0.00	2,775.85	2,775.85	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,707.69</b>	<b>0.00</b>	<b>2,775.85</b>	<b>9,707.69</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,378.36	0.00	2,378.36	2,378.36	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,378.36</b>	<b>0.00</b>	<b>2,378.36</b>	<b>2,378.36</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	0.00	9,601.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,511.69	0.00	0.00	9,511.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,141.42	0.00	0.00	10,141.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,625.76	0.00	10,625.76	10,625.76	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>39,880.39</b>	<b>0.00</b>	<b>10,625.76</b>	<b>39,880.39</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,174.58	0.00	0.00	45,174.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,694.17	0.00	12,740.00	12,740.00	15,954.17
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>73,868.75</b>	<b>0.00</b>	<b>12,740.00</b>	<b>57,914.58</b>	<b>15,954.17</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	17,308.09	0.00	0.00	17,308.09	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,886.22	0.00	0.00	3,886.22	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	69,942.96	31,790.07	58,632.02	69,942.96	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	14,834.28	0.00	1,287.88	14,834.28	0.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>31,790.07</b>	<b>59,919.90</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	27,582.05	42,338.63	42,338.63	114,846.14
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	19,477.83	19,477.83	14,087.40
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>27,582.05</b>	<b>61,816.46</b>	<b>61,816.46</b>	<b>128,933.54</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	61,665.00	-61,665.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	30,623.34	-30,623.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	153,162.51	-153,162.51
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	34,289.48	-34,289.48
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	13,869.36	-13,869.36
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	75,009.56	345,121.94	-345,121.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	6,617.10	40,593.50	-40,593.50
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	13,272.87	116,234.40	-116,234.40
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	350,782.83	350,782.83	-350,782.83
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	29,737.40	29,737.40	-29,737.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	63,193.47	63,193.47	-63,193.47
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	18,389.37	18,389.37	-18,389.37
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>557,002.60</b>	<b>1,257,662.60</b>	<b>-1,257,662.60</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,730.13	0.00	0.00	7,730.13	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	22,578.94	0.00	0.00	22,578.94	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>30,309.07</b>	<b>0.00</b>	<b>0.00</b>	<b>30,309.07</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	16,070.10	111,165.34	-111,165.34
	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	5,826.86	5,826.86	5,826.86	-5,826.86
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,440.94	78,459.44	78,459.44	-78,459.44
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>14,267.80</b>	<b>100,356.40</b>	<b>195,451.64</b>	<b>-195,451.64</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	97,026.00	97,026.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>112,026.00</b>	<b>0.00</b>	<b>97,026.00</b>	<b>112,026.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	142,280.73	0.00	0.00	142,280.73	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,817,009.31	0.00	0.00	2,817,009.31	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,173.00	0.00	0.00	-3,173.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	214,720.17	0.00	0.00	214,720.17	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	420,038.59	0.00	0.00	420,038.59	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	27,749.13	0.00	0.00	27,749.13	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,881.70	0.00	0.00	3,881.70	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,822.00	0.00	0.00	5,822.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	258,873.85	0.00	0.00	258,873.85	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,415.61	0.00	0.00	8,415.61	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,678.86	0.00	0.00	2,678.86	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	156,438.21	0.00	156,438.21	156,438.21	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,979,937.69	0.00	2,979,937.69	2,979,937.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,292.00	0.00	-2,292.00	-2,292.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	227,569.16	0.00	227,569.16	227,569.16	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	472,158.58	0.00	472,158.58	472,158.58	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	37,772.58	0.00	37,772.58	37,772.58	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,006.79	0.00	4,006.79	4,006.79	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,551.00	0.00	6,551.00	6,551.00	0.00

22PPL 22PPL Class Size Reduction SFY2022	5201/3100	281,696.53	0.00	281,696.53	281,696.53	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,864.73	0.00	8,864.73	8,864.73	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,160.81	0.00	3,160.81	3,160.81	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	48,469.53	0.00	48,469.53	48,469.53	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,661.24	0.00	0.00	0.00	163,661.24
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,177,241.35	0.00	0.00	0.00	3,177,241.35
23PPD 23PPD Professional Staff SFY2023	VAR/3020	242,409.21	0.00	0.00	0.00	242,409.21
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	520,316.75	0.00	0.00	0.00	520,316.75
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	0.00	20,190.00
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	0.00	0.00	0.00	4,005.98
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,151.00	0.00	0.00	0.00	6,151.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	300,268.30	0.00	0.00	0.00	300,268.30
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	0.00	0.00	0.00	8,790.39
23PPR 23PPR Students At-Risk Add-on	5344/3100	67,142.33	0.00	0.00	0.00	67,142.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>12,692,807.11</b>	<b>0.00</b>	<b>4,244,333.61</b>	<b>8,162,630.56</b>	<b>4,530,176.55</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	36,761.42	0.00	0.00	36,761.42	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,508.35	0.00	0.00	6,508.35	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	154,515.47	0.00	0.00	129,792.88	24,722.59
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	114,122.00	0.00	0.00	114,122.00	0.00
21PON 21PON Charter School Local Replacement SFY2021	5619/3200	2,259,684.00	0.00	0.00	2,259,684.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	32,614.97	0.00	0.00	32,614.97	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	222,215.12	0.00	0.00	222,215.12	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	27,448.56	0.00	13,389.54	27,448.56	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	970.82	0.00	0.00	970.82	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	0.00	3,000.00	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,485.91	0.00	0.00	6,485.91	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	45,719.79	0.00	0.00	45,719.79	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	52,361.04	0.00	0.00	52,361.04	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	132,935.46	0.00	0.00	132,935.46	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	57,808.92	0.00	0.00	57,808.92	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	69,367.00	0.00	69,367.00	69,367.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	239,014.73	0.00	117,214.00	117,214.00	121,800.73
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,436,302.00	0.00	2,436,302.00	2,436,302.00	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	47,770.75	0.00	47,770.75	47,770.75	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	230,083.88	0.00	230,083.88	230,083.88	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.54	13,389.54	13,389.54	13,389.54	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	953.48	0.00	953.48	953.48	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	3,000.00	3,000.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,692.10	0.00	6,692.10	6,692.10	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	5,063.30	5,063.30	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,468.62	0.00	87,468.62	87,468.62	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	52,134.67	0.00	52,134.67	52,134.67	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	160,884.74	0.00	160,884.74	160,884.74	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	57,439.47	32,329.74	57,439.47	57,439.47	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,623,595.00	0.00	0.00	0.00	2,623,595.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	230,083.88	0.00	0.00	0.00	230,083.88
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	953.48	0.00	0.00	0.00	953.48
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	85,664.70	0.00	0.00	0.00	85,664.70
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>9,523,013.17</b>	<b>45,719.28</b>	<b>3,301,153.09</b>	<b>6,436,192.79</b>	<b>3,086,820.38</b>
<b>SAS SAS-Student Advocacy Services</b>						
20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	3,274.95	2,725.05
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,274.95</b>	<b>2,725.05</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,000.00	0.00	0.00	35,000.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,394.00	0.00	0.00	1,700.00	694.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	13,000.00	13,000.00	13,500.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,390.00	0.00	3,390.00	3,390.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>54,284.00</b>	<b>13,000.00</b>	<b>16,390.00</b>	<b>53,590.00</b>	<b>694.00</b>
<b>ZB0 LINCOLN ACADEMY INCORPORATED - Summary</b>		<b>23,605,506.52</b>	<b>163,280.89</b>	<b>8,615,603.89</b>	<b>17,172,532.23</b>	<b>6,432,974.29</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **200 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	0.00	0.00	13,238.97	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,293.74	0.00	0.00	11,293.74	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,360.94	0.00	0.00	13,360.94	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	389.71	0.00	0.00	389.71	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	16,035.61	0.00	16,035.61	16,035.61	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>54,318.97</b>	<b>0.00</b>	<b>16,035.61</b>	<b>54,318.97</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	21,647.51	0.00	0.00	21,647.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	18,752.14	0.00	0.00	18,752.14	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	27,817.10	0.00	0.00	27,817.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,065.18	0.00	29,065.18	29,065.18	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>97,281.93</b>	<b>0.00</b>	<b>29,065.18</b>	<b>97,281.93</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,103.76	0.00	7,103.76	7,103.76	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,103.76</b>	<b>0.00</b>	<b>7,103.76</b>	<b>7,103.76</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,289.31	0.00	0.00	2,289.31	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,022.96	0.00	0.00	2,022.96	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,702.38	0.00	0.00	2,702.38	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,008.40	0.00	3,008.40	3,008.40	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,023.05</b>	<b>0.00</b>	<b>3,008.40</b>	<b>10,023.05</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	5,299.27	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	208.57	208.57	208.57	9,791.43
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>208.57</b>	<b>15,507.84</b>	<b>30,208.57</b>	<b>9,791.43</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	24,900.39	0.00	21,729.42	24,900.39	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,692.38	21,692.38	21,692.38	21,692.38	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>46,592.77</b>	<b>21,692.38</b>	<b>43,421.80</b>	<b>46,592.77</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,163.99	0.00	0.00	9,163.99	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,030.32	0.00	0.00	12,030.32	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	37,032.20	0.00	37,032.20	37,032.20	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	47,745.04	47,745.04	47,745.04	47,745.04	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>47,745.04</b>	<b>84,777.24</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	0.00	0.00	83,223.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	34,027.21	34,027.21	73,499.29
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>34,027.21</b>	<b>34,027.21</b>	<b>156,722.79</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	11,796.72	-11,796.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,089.88	-3,089.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,989.33	-9,989.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	2,107.98	-2,107.98
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,443.09	1,443.09	-1,443.09
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	13,207.81	32,313.25	-32,313.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,165.15	3,568.35	-3,568.35
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	33.70	56,953.94	56,953.94	-56,953.94
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2.80	4,836.30	4,836.30	-4,836.30
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>36.50</b>	<b>77,606.29</b>	<b>126,098.84</b>	<b>-126,098.84</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,624.30	0.00	0.00	5,624.30	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	9,019.76	0.00	0.00	9,019.76	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>14,644.06</b>	<b>0.00</b>	<b>0.00</b>	<b>14,644.06</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,440.40	11,751.65	-11,751.65
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,399.84	11,180.24	11,180.24	-11,180.24
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,399.84</b>	<b>15,620.64</b>	<b>22,931.89</b>	<b>-22,931.89</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	280.38	0.00	0.00	280.38	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	256.00	0.00	256.00	256.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,036.38</b>	<b>0.00</b>	<b>256.00</b>	<b>1,036.38</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	851,005.39	0.00	0.00	851,005.39	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,105.00	0.00	0.00	-1,105.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	75,213.56	0.00	0.00	75,213.56	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	61,034.51	0.00	0.00	61,034.51	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	156,383.00	0.00	0.00	156,383.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,955.00	0.00	0.00	1,955.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,695.00	0.00	0.00	11,695.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	18,208.55	0.00	0.00	18,208.55	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	2,222.99	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	813,944.58	0.00	813,944.58	813,944.58	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-936.00	0.00	-936.00	-936.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	71,938.05	0.00	71,938.05	71,938.05	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,702.95	0.00	74,702.95	74,702.95	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	158,222.00	0.00	158,222.00	158,222.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,594.00	0.00	4,594.00	4,594.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,687.00	0.00	2,687.00	2,687.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,283.00	0.00	12,283.00	12,283.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,088.67	0.00	19,088.67	19,088.67	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,825.09	0.00	1,825.09	1,825.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,444.74	0.00	1,444.74	1,444.74	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	28,281.83	0.00	28,281.83	28,281.83	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	863,828.50	0.00	0.00	0.00	863,828.50
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	76,346.89	0.00	0.00	0.00	76,346.89
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	88,746.62	0.00	0.00	0.00	88,746.62
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	166,358.00	0.00	0.00	0.00	166,358.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,747.00	0.00	0.00	0.00	2,747.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	12,854.00	0.00	0.00	0.00	12,854.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	20,692.04	0.00	0.00	0.00	20,692.04
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	0.00	0.00	0.00	1,345.47
	23PPR 23PPR Students At-Risk Add-on	5344/3100	35,033.20	0.00	0.00	0.00	35,033.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,699,417.63</b>	<b>0.00</b>	<b>1,210,334.91</b>	<b>2,409,206.91</b>	<b>1,290,210.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,158.60	0.00	0.00	14,158.60	0.00



21PQHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,388.50	0.00	0.00	1,388.50	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	20,005.99	0.00	0.00	20,005.99	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	29,920.46	0.00	0.00	29,190.30	730.16
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	509,838.00	0.00	0.00	509,838.00	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,834.60	0.00	0.00	65,834.60	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,334.26	0.00	8,176.54	20,334.26	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	321.48	0.00	0.00	321.48	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,979.40	0.00	0.00	1,979.40	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	18,239.62	0.00	0.00	18,239.62	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	9,161.73	0.00	9,161.73	9,161.73	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	33,282.13	0.00	0.00	33,282.13	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,500.00	0.00	0.00	28,500.00	0.00
22PQHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	746.42	0.00	746.42	746.42	0.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	11,551.25	0.00	11,551.25	11,551.25	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	0.00	44,197.00	44,197.00	44,106.74
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	537,499.00	0.00	537,499.00	537,499.00	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	66,950.80	0.00	66,950.80	66,950.80	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	4,088.29	4,088.29	4,088.29	4,088.29	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	351.73	0.00	351.73	351.73	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,965.36	0.00	1,965.36	1,965.36	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	11,762.81	0.00	11,762.81	11,762.81	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	45,869.86	0.00	45,869.86	45,869.86	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,318.76	23,289.00	32,318.76	32,318.76	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,284.70	0.00	4,284.70	4,284.70	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	579,800.00	0.00	0.00	0.00	579,800.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	66,950.80	0.00	0.00	0.00	66,950.80
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	351.73	0.00	0.00	0.00	351.73
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,367,097.02</b>	<b>27,377.29</b>	<b>818,924.25</b>	<b>1,635,157.59</b>	<b>731,939.43</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary</b>		<b>6,638,636.39</b>	<b>98,459.62</b>	<b>2,359,022.06</b>	<b>4,599,002.75</b>	<b>2,039,633.64</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **200 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	0.00	12,043.84	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,900.67	0.00	0.00	11,900.67	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	10,190.48	0.00	0.00	10,190.48	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,023.45	10,023.45	10,023.45	10,023.45	0.00	
	<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>44,158.44</b>	<b>10,023.45</b>	<b>10,023.45</b>	<b>44,158.44</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,390.68	0.00	0.00	84,390.68	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	80,532.57	0.00	0.00	80,532.57	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	82,696.94	0.00	0.00	82,696.94	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	79,538.05	9,731.94	79,538.05	79,538.05	0.00	
	<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>327,158.24</b>	<b>9,731.94</b>	<b>79,538.05</b>	<b>327,158.24</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,129.33	0.00	0.00	0.00	19,129.33	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>19,129.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,129.33</b>	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,401.74	0.00	0.00	2,401.74	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,415.14	0.00	0.00	2,415.14	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,402.99	0.00	0.00	2,402.99	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,583.59	0.00	2,583.59	2,583.59	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,803.46</b>	<b>0.00</b>	<b>2,583.59</b>	<b>9,803.46</b>	<b>0.00</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,471.11	0.00	0.00	0.00	1,471.11	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,471.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,471.11</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	0.00	0.00	5,772.95	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,780.59	0.00	0.00	5,780.59	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,489.90	0.00	0.00	5,489.90	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,662.63	0.00	0.00	0.00	5,662.63	
	<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,706.07</b>	<b>0.00</b>	<b>0.00</b>	<b>17,043.44</b>	<b>5,662.63</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,999.99	0.01	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	124.27	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>124.27</b>	<b>19,999.99</b>	<b>20,000.01</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	14,724.97	14,724.97	35,822.19	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	0.00	0.00	25,464.27	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>61,286.46</b>	<b>14,724.97</b>	<b>14,724.97</b>	<b>35,822.19</b>	<b>25,464.27</b>	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,656.47	4,476.54	4,476.54	8,761.22	895.25	
	20ESSV 20ESSV ESSER SEA Reservations FFY2020	7210/4200	9,812.60	0.00	0.00	9,812.60	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	39,022.32	0.00	39,022.32	39,022.32	0.00	
	21ESSV 21ESSV ESSER II SEA Reservations FFY2021	7215/4200	45,754.92	45,754.92	45,754.92	45,754.92	0.00	
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>104,246.31</b>	<b>50,231.46</b>	<b>89,253.78</b>	<b>103,351.06</b>	<b>895.25</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.97	1,584.26	1,584.26	1,584.26	86,111.71	
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	0.00	0.00	0.00	103,054.03	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>1,584.26</b>	<b>1,584.26</b>	<b>1,584.26</b>	<b>189,165.74</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	27,746.93	-27,746.93	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	18,368.87	-18,368.87	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	21,921.31	-21,921.31	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,105.20	-12,105.20	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,978.58	5,978.58	-5,978.58	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	43,721.85	151,259.91	-151,259.91	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,857.00	17,383.80	-17,383.80	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,767.61	226,018.40	226,018.40	-226,018.40	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	229.95	19,159.35	19,159.35	-19,159.35	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	13,104.87	13,104.87	-13,104.87	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,997.56</b>	<b>311,840.05</b>	<b>513,047.22</b>	<b>-513,047.22</b>
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,835.61	0.00	0.00	6,835.61	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	16,819.29	0.00	0.00	16,819.29	0.00
	<b>BOARD BOARD-USBE Board - Summary</b>			<b>23,654.90</b>	<b>0.00</b>	<b>0.00</b>	<b>23,654.90</b>	<b>0.00</b>
	CNP CNP - Child Nutrition Programs State Funding	21LOTX 21LOTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	15,187.80	53,940.57	-53,940.57
22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022		8070/3800	0.00	4,398.61	4,398.61	4,398.61	-4,398.61	
22LOTX 22LOTX State Liquor Tax SFY2022		8070/3800	0.00	5,869.64	44,540.49	44,540.49	-44,540.49	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>10,268.25</b>	<b>64,126.90</b>	<b>102,879.67</b>	<b>-102,879.67</b>	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	152,510.36	0.00	0.00	152,510.36	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,786,102.63	0.00	0.00	1,786,102.63	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	119,304.18	0.00	0.00	119,304.18	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	231,877.27	0.00	0.00	231,877.27	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,788.00	0.00	0.00	10,788.00	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,391.83	0.00	0.00	3,391.83	0.00	
	21PPK 21PPK CTE College & Career Awareness SFY2021	5901/3100	4,760.00	0.00	0.00	4,760.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	201,088.70	0.00	0.00	201,088.70	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,875.05	0.00	0.00	5,875.05	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,834.40	0.00	0.00	1,834.40	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	151,976.98	0.00	151,976.98	151,976.98	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,720,906.20	0.00	1,720,906.20	1,720,906.20	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,259.10	0.00	115,259.10	115,259.10	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	254,409.70	0.00	254,409.70	254,409.70	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	9,014.63	0.00	9,014.63	9,014.63	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,321.38	0.00	3,321.38	3,321.38	0.00	
	22PPK 22PPK CTE College & Career Awareness SFY2022	5901/3100	4,805.00	0.00	4,805.00	4,805.00	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	198,986.58	0.00	198,986.58	198,986.58	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	0.00	5,388.37	5,388.37	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,605.10	0.00	1,605.10	1,605.10	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,471.45	0.00	34,471.45	34,471.45	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,632.94	0.00	0.00	0.00	130,632.94	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,713,815.11	0.00	0.00	0.00	1,713,815.11	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	113,509.18	0.00	0.00	0.00	113,509.18	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	273,192.03	0.00	0.00	0.00	273,192.03	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,101.87	0.00	0.00	0.00	6,101.87	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	0.00	0.00	0.00	3,185.97	
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	4,711.00	0.00	0.00	0.00	4,711.00	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	195,986.49	0.00	0.00	0.00	195,986.49	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	0.00	0.00	0.00	4,664.29	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	44,604.94	0.00	0.00	0.00	44,604.94	

<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,508,080.73</b>	<b>0.00</b>	<b>2,500,144.49</b>	<b>5,017,676.91</b>	<b>2,490,403.82</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	8,353.52	0.00	0.00	8,353.52	0.00	
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,746.02	0.00	0.00	4,746.02	0.00	
21POHI 21POHI Enhancement for Accelerated Students Prog-IB	5612/3300	14,300.25	0.00	0.00	14,300.25	0.00	
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	85,940.15	0.00	0.00	85,940.15	0.00	
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	78,483.00	0.00	0.00	78,483.00	0.00	
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,483,398.00	0.00	0.00	1,483,398.00	0.00	
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,282.67	0.00	0.00	20,282.67	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	190,813.06	0.00	0.00	190,813.06	0.00	
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	8,033.73	2,677.91	5,355.82	8,033.73	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	729.60	0.00	0.00	729.60	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,910.50	0.00	0.00	5,910.50	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	32,218.25	0.00	0.00	32,218.25	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	36,009.08	0.00	0.00	36,009.08	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	84,431.38	0.00	0.00	84,431.38	0.00	
22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,659.70	0.00	12,659.70	12,659.70	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	148,919.16	0.00	76,946.00	76,946.00	71,973.16	
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,439,633.00	0.00	1,439,633.00	1,439,633.00	0.00	
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	25,853.93	0.00	25,853.93	25,853.93	0.00	
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	172,300.80	0.00	172,300.80	172,300.80	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	684.51	0.00	684.51	684.51	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,340.71	0.00	5,340.71	5,340.71	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	5,523.60	5,523.60	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,379.49	0.00	60,379.49	60,379.49	0.00	
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,850.00	0.00	2,850.00	2,850.00	0.00	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,224.46	12,940.04	34,224.46	34,224.46	0.00	
22PUU 22PUU Teacher and Student Success Program	5678/3500	94,692.58	0.00	94,692.58	94,692.58	0.00	
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	1,178.77	0.00	1,178.77	1,178.77	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,550,965.00	0.00	0.00	0.00	1,550,965.00	
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	172,300.80	0.00	0.00	0.00	172,300.80	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	684.51	0.00	0.00	0.00	684.51	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	0.00	32,000.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,433.55	0.00	0.00	0.00	59,433.55	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,898,273.78</b>	<b>15,617.95</b>	<b>1,937,623.37</b>	<b>4,010,916.76</b>	<b>1,887,357.02</b>
<b>SSS SSS-Student Support Services</b>							
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00	
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00	
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
16RDIN SB117 Reading Intervention SFY2016	5645/3900	12,515.00	0.00	0.00	12,515.00	0.00	
17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	8,075.00	0.00	0.00	0.00	8,075.00	
20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00	
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>37,005.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,930.00</b>	<b>8,075.00</b>
<b>2D0 CHANNING HALL - Summary</b>			<b>14,292,123.10</b>	<b>115,179.84</b>	<b>5,014,900.11</b>	<b>10,260,425.81</b>	<b>4,031,697.29</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: 2EO KARL G. MAESER PREPARATORY ACADEMY FOUNDATION

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	70,465.19	0.00	0.00	70,465.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,412.49	0.00	0.00	69,412.49	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,531.53	0.00	0.00	0.00	72,531.53
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,551.30	0.00	0.00	0.00	75,551.30
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>293,960.51</b>	<b>0.00</b>	<b>0.00</b>	<b>145,877.68</b>	<b>148,082.83</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	3,883.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,474.39	0.00	0.00	4,474.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,887.59	0.00	0.00	0.00	4,887.59
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,154.83	0.00	0.00	0.00	5,154.83
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>18,400.15</b>	<b>0.00</b>	<b>0.00</b>	<b>8,357.73</b>	<b>10,042.42</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,281.22	0.00	6,747.87	17,231.37	13,049.85
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,550.67	0.00	0.00	0.00	23,550.67
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>53,831.89</b>	<b>0.00</b>	<b>6,747.87</b>	<b>17,231.37</b>	<b>36,600.52</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	11,898.31	9,296.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>11,898.31</b>	<b>94,073.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	12,275.13	0.00	0.00	12,275.13	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,966.06	0.00	0.00	6,966.06	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,659.24	0.00	0.00	17,659.24	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>36,900.43</b>	<b>0.00</b>	<b>0.00</b>	<b>36,900.43</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	671.53	0.00	0.00	671.53	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	573.00	0.00	573.00	573.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	14,000.00	14,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>30,244.53</b>	<b>0.00</b>	<b>14,573.00</b>	<b>30,244.53</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,506,356.86	0.00	0.00	2,506,356.86	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-85,619.00	0.00	0.00	-85,619.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	184,435.28	0.00	0.00	184,435.28	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	162,146.43	0.00	0.00	162,146.43	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,718.09	0.00	0.00	1,718.09	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	66,107.11	0.00	0.00	66,107.11	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,049.02	0.00	0.00	4,049.02	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,680.00	0.00	0.00	1,680.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,642,918.45	0.00	2,642,918.45	2,642,918.45	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-21,200.00	0.00	-21,200.00	-21,200.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	194,484.44	0.00	194,484.44	194,484.44	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	173,381.45	0.00	173,381.45	173,381.45	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	825.28	0.00	825.28	825.28	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	73,790.08	0.00	73,790.08	73,790.08	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	7,618.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,563.28	0.00	3,563.28	3,563.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	784.00	0.00	784.00	784.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,329.03	0.00	31,329.03	31,329.03	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,830,382.78	0.00	0.00	0.00	2,830,382.78
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	208,279.38	0.00	0.00	208,279.38	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	194,942.54	0.00	0.00	0.00	194,942.54
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,649.77	0.00	0.00	0.00	7,649.77
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,989.88	0.00	0.00	0.00	2,989.88
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	78,654.93	0.00	0.00	0.00	78,654.93
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	0.00	8,076.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,677.61	0.00	0.00	0.00	3,677.61
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,133.76	0.00	0.00	0.00	40,133.76
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,327,672.45</b>	<b>0.00</b>	<b>3,109,753.01</b>	<b>5,952,885.80</b>	<b>3,374,786.65</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,458.10	0.00	0.00	41,458.10	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,359.17	0.00	0.00	6,359.17	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,672.17	0.00	0.00	1,672.17	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	8,896.08	0.00	0.00	8,896.08	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	97,596.07	0.00	0.00	89,384.48	8,211.59
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	79,494.00	0.00	0.00	79,494.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,608,936.00	0.00	0.00	1,608,936.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	201,411.35	0.00	0.00	201,411.35	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	39,713.45	0.00	6,894.77	39,713.45	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	726.96	0.00	0.00	726.96	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,150.33	0.00	0.00	6,150.33	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	24,680.28	0.00	0.00	24,680.28	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	99,814.15	0.00	0.00	99,814.15	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,070.00	0.00	0.00	25,950.00	18,120.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	27,000.00	0.00	27,000.00	27,000.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,409.11	0.00	7,409.11	7,409.11	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,915.57	0.00	1,915.57	1,915.57	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	8,481.36	0.00	8,481.36	8,481.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	167,854.30	0.00	83,458.00	83,458.00	84,396.30
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,688,125.00	0.00	1,688,125.00	1,688,125.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	207,913.87	0.00	207,913.87	207,913.87	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	33,452.49	33,452.49	33,452.49	33,452.49	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	726.22	0.00	726.22	726.22	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,471.70	0.00	6,471.70	6,471.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,050.06	0.00	61,050.06	61,050.06	0.01
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,775.55	0.00	1,775.55	1,775.55	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	118,339.95	0.00	118,339.95	118,339.95	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	44,100.00	28,147.00	39,172.00	39,172.00	4,928.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	14,109.01	0.00	14,109.01	14,109.01	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,840,865.00	0.00	0.00	0.00	1,840,865.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	207,913.87	0.00	0.00	0.00	207,913.87
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.22	0.00	0.00	0.00	726.22
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,952.50	0.00	0.00	0.00	59,952.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,779,158.89</b>	<b>61,599.49</b>	<b>2,306,094.65</b>	<b>4,554,045.40</b>	<b>2,225,113.49</b>

SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	2,600.00	0.00	0.00	2,600.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	15,000.00	0.00	0.00	0.00	15,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>19,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>15,000.00</b>
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>113.60</b>	<b>0.00</b>	<b>0.00</b>	<b>227.20</b>	<b>-113.60</b>
<b>2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary</b>			<b>16,859,003.27</b>	<b>61,599.49</b>	<b>5,440,501.46</b>	<b>10,764,667.72</b>	<b>6,094,335.55</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **2FO ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	29,747.73	0.00	29,747.73	29,747.73	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	867.68	0.00	867.68	867.68	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,021.91	0.00	26,021.91	26,021.91	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>56,637.32</b>	<b>0.00</b>	<b>56,637.32</b>	<b>56,637.32</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	80,674.88	0.00	0.00	80,674.88	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	79,636.40	0.00	0.00	79,636.40	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	69,412.49	0.00	69,412.49	69,412.49	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	19,000.00	0.00	0.00	0.00	19,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,911.09	0.00	60,911.09	60,911.09	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>309,634.86</b>	<b>0.00</b>	<b>130,323.58</b>	<b>290,634.86</b>	<b>19,000.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,859.48	0.00	0.00	0.00	8,859.48
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,859.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,859.48</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>18,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>12,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	0.00	0.00	6,458.63	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,033.94	0.00	0.00	6,033.94	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,951.71	0.00	0.00	0.00	4,951.71
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,943.18	0.00	0.00	0.00	4,943.18
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,387.46</b>	<b>0.00</b>	<b>0.00</b>	<b>12,492.57</b>	<b>9,894.89</b>
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	40,210.12	40,210.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>67,189.79</b>	<b>0.00</b>	<b>40,210.12</b>	<b>40,210.12</b>	<b>26,979.67</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>105,971.55</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	31,130.22	-31,130.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	7,992.13	-7,992.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	16,201.56	-16,201.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,196.47	-4,196.47
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,498.67	4,498.67	-4,498.67
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	11,827.12	33,266.68	-33,266.68
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,043.35	3,740.15	-3,740.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	44,852.76	44,852.76	-44,852.76
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	3,781.05	3,781.05	-3,781.05
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>66,002.95</b>	<b>149,659.69</b>	<b>-149,659.69</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	10,209.74	0.00	0.00	10,209.74	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,773.38	0.00	0.00	5,773.38	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	9,979.70	0.00	0.00	9,979.70	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>25,962.82</b>	<b>0.00</b>	<b>0.00</b>	<b>25,962.82</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	957.95	8,952.00	-8,952.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,120.15	11,552.85	11,552.85	-11,552.85
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,120.15</b>	<b>12,510.80</b>	<b>20,504.85</b>	<b>-20,504.85</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	378.17	0.00	0.00	378.17	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	335.00	0.00	335.00	335.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>713.17</b>	<b>0.00</b>	<b>335.00</b>	<b>713.17</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,348,007.35	0.00	0.00	1,348,007.35	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-881.00	0.00	0.00	-881.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	89,731.46	0.00	0.00	89,731.46	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	323,446.82	0.00	0.00	323,446.82	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	17,966.63	0.00	0.00	17,966.63	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,922.34	0.00	0.00	4,922.34	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,725.00	0.00	0.00	1,725.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,146,013.83	0.00	1,146,013.83	1,146,013.83	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,285.56	0.00	76,285.56	76,285.56	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	301,291.90	0.00	301,291.90	301,291.90	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,221.92	0.00	2,221.92	2,221.92	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	60XX/3100	84,354.00	0.00	84,354.00	84,354.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	395.00	0.00	395.00	395.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	18,775.65	0.00	18,775.65	18,775.65	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	0.00	0.00	0.00	0.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,040.73	0.00	5,040.73	5,040.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	1,265.00	1,265.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,134.12	0.00	38,134.12	38,134.12	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,227,993.71	0.00	0.00	0.00	1,227,993.71
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,742.63	0.00	0.00	0.00	81,742.63
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,028.18	0.00	0.00	0.00	297,028.18
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,458.17	0.00	0.00	0.00	1,458.17
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	0.00	0.00	0.00	3,275.10
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	86,389.00	0.00	0.00	0.00	86,389.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	404.00	0.00	0.00	0.00	404.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	21,239.15	0.00	0.00	0.00	21,239.15
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	0.00	0.00	5,112.78
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,850.90	0.00	0.00	0.00	46,850.90
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,234,707.93</b>	<b>0.00</b>	<b>1,676,036.71</b>	<b>3,463,214.31</b>	<b>1,771,493.82</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,397.83	0.00	0.00	5,397.83	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	5,864.12	0.00	0.00	5,612.58	251.54
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	375.50	0.00	0.00	375.50	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	7,185.05	0.00	0.00	7,185.05	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	46,663.38	0.00	0.00	41,499.45	5,163.93
	21POM 21POM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	645,624.00	0.00	0.00	645,624.00	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	73,502.72	0.00	0.00	73,502.72	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	4,351.58	0.00	1,004.21	4,351.58	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	470.58	0.00	0.00	470.58	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,280.03	0.00	0.00	2,280.03	0.00

21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,134.12	0.00	0.00	38,134.12	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	65,970.19	0.00	0.00	65,970.19	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,881.04	0.00	2,005.97	36,881.04	0.00	
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	463.67	0.00	463.67	463.67	0.00	
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	4,037.90	0.00	4,037.90	4,037.90	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	0.00	44,197.00	44,197.00	44,106.74	
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	675,250.00	0.00	675,250.00	675,250.00	0.00	
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	68,393.54	0.00	68,393.54	68,393.54	0.00	
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,100.68	8,100.68	8,100.68	8,100.68	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	415.82	0.00	415.82	415.82	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,065.77	0.00	2,065.77	2,065.77	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00	
22PUU 22PUU Teacher and Student Success Program	5678/3500	60,244.32	0.00	60,244.32	60,244.32	0.00	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,664.00	0.00	32,664.00	32,664.00	0.00	
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,503.60	0.00	4,503.60	4,503.60	0.00	
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	739,245.00	0.00	0.00	0.00	739,245.00	
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	68,393.54	0.00	0.00	0.00	68,393.54	
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	415.82	0.00	0.00	0.00	415.82	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,846,534.54</b>	<b>8,100.68</b>	<b>943,346.48</b>	<b>1,948,957.97</b>	<b>897,576.57</b>	
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	0.00	4,201.80	4,201.80	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>4,201.80</b>	<b>0.00</b>	<b>4,201.80</b>	<b>4,201.80</b>	<b>0.00</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,206.40	0.00	0.00	0.00	2,206.40	
21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,539.32	0.00	0.00	4,539.32	0.00	
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00	
22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,784.68	6,784.68	6,784.68	6,784.68	0.00	
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	
<b>SSS SSS-Student Support Services - Summary</b>		<b>17,929.67</b>	<b>6,784.68</b>	<b>10,117.61</b>	<b>15,723.27</b>	<b>2,206.40</b>	
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	7,225.00	0.00	
20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,444.36	0.00	964.36	6,444.36	0.00	
20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,326.52	0.00	0.00	0.00	1,326.52	
21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,260.00	0.00	20,018.00	20,018.00	2,242.00	
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>37,255.88</b>	<b>0.00</b>	<b>20,982.36</b>	<b>33,687.36</b>	<b>3,568.52</b>	
<b>ZF0 ROCKWELL CHARTER HIGH SCHOOL - Summary</b>		<b>8,956,736.27</b>	<b>16,005.51</b>	<b>3,072,676.28</b>	<b>6,180,571.66</b>	<b>2,776,164.61</b>	

Aug 10, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER  
 Recipient: 260 VISTA AT ENTRADA INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	0.00	104,678.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	0.00	0.00	83,551.54	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	95,582.10	0.00	0.00	95,582.10	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,787.93	0.00	0.00	2,787.93	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	134,775.45	12,619.35	134,775.45	134,775.45	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>421,375.86</b>	<b>12,619.35</b>	<b>134,775.45</b>	<b>421,375.86</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,725.32	0.00	0.00	125,725.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	122,761.44	0.00	0.00	122,761.44	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,252.99	0.00	0.00	135,252.99	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	154,009.94	37,201.51	154,009.94	154,009.94	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>537,749.69</b>	<b>37,201.51</b>	<b>154,009.94</b>	<b>537,749.69</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	39,465.89	0.00	0.00	0.00	39,465.89
<b>84027X SPED-IDEA ARP - Summary</b>			<b>39,465.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,465.89</b>
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,395.69	0.00	0.00	2,395.69	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,556.53	0.00	0.00	0.00	2,556.53
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,269.85	0.00	0.00	0.00	3,269.85
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,222.07</b>	<b>0.00</b>	<b>0.00</b>	<b>2,395.69</b>	<b>5,826.38</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,033.75	0.00	0.00	0.00	3,033.75
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,033.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,033.75</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>24,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>18,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	0.00	14,892.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	0.00	0.00	14,298.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,794.79	0.00	0.00	18,794.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,218.07	20,218.07	20,218.07	20,218.07	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>68,203.63</b>	<b>20,218.07</b>	<b>20,218.07</b>	<b>68,203.63</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	52,893.50	0.00	0.00	52,893.50	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,359.94	0.00	0.00	0.00	31,359.94
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>84,253.44</b>	<b>0.00</b>	<b>0.00</b>	<b>52,893.50</b>	<b>31,359.94</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,794.56	0.00	0.00	67,794.56	0.92
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	273,956.69	73,956.69	273,956.69	273,956.69	9.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>343,361.25</b>	<b>73,956.69</b>	<b>273,956.69</b>	<b>341,751.33</b>	<b>1,609.92</b>
84425U SSS - American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	0.00	0.00	615,690.81
<b>84425U SSS - American Rescue Plan Act of 2021 - Summary</b>			<b>615,690.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615,690.81</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	10,534.56	-10,534.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	90,575.05	-90,575.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	-22,346.27	22,346.27
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	19,334.42	-19,334.42
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	-9,558.72	9,558.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	96,516.39	-96,516.39
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	-20,344.46	20,344.46
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	29,797.81	-29,797.81
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	2,118.00	7,664.88	-7,664.88
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	66,294.32	-136,333.90	136,333.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	6,213.78	-24,445.78	24,445.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	11,482.64	-26,648.88	26,648.88
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	13,376.00	-13,376.00	13,376.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	329,886.27	-329,886.27	329,886.27
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	29,731.72	-29,731.72	29,731.72
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	58,608.96	-58,608.96	58,608.96
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	21,239.44	-21,239.44	21,239.44
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>538,951.13</b>	<b>946,943.51</b>	<b>-946,943.51</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,205.34	0.00	0.00	8,205.34	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,638.76	0.00	0.00	25,638.76	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>33,844.10</b>	<b>0.00</b>	<b>0.00</b>	<b>33,844.10</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	5,205.40	56,830.69	-56,830.69
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	7,894.85	83,176.00	83,176.00	-83,176.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,894.85</b>	<b>88,381.40</b>	<b>140,006.69</b>	<b>-140,006.69</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	181,546.63	0.00	0.00	181,546.63	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,132,111.85	0.00	0.00	3,132,111.85	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,153.00	0.00	0.00	-2,153.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	238,835.25	0.00	0.00	238,835.25	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	432,589.06	0.00	0.00	432,589.06	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	22,694.76	0.00	0.00	22,694.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,698.00	0.00	0.00	3,698.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	320,889.24	0.00	0.00	320,889.24	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,462.90	0.00	0.00	7,462.90	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,254.00	0.00	0.00	1,254.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	181,908.65	0.00	181,908.65	181,908.65	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,602,365.09	0.00	3,602,365.09	3,602,365.09	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,189.00	0.00	-10,189.00	-10,189.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	272,755.31	0.00	272,755.31	272,755.31	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	477,684.56	0.00	477,684.56	477,684.56	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	7,618.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,852.57	0.00	3,852.57	3,852.57	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	359,683.41	0.00	359,683.41	359,683.41	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,082.55	0.00	8,082.55	8,082.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,652.00	0.00	1,652.00	1,652.00	0.00



	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	0.00	87,226.10	87,226.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	211,917.73	0.00	0.00	0.00	211,917.73
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,841,200.23	0.00	0.00	0.00	3,841,200.23
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	292,132.53	0.00	0.00	0.00	292,132.53
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	512,888.53	0.00	0.00	0.00	512,888.53
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	0.00	4,038.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,130.76	0.00	0.00	0.00	4,130.76
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	383,397.10	0.00	0.00	0.00	383,397.10
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,418.28	0.00	0.00	0.00	9,418.28
	23PPR 23PPR Students At-Risk Add-on	5344/3100	128,541.04	0.00	0.00	0.00	128,541.04
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>14,779,232.13</b>	<b>0.00</b>	<b>5,012,639.24</b>	<b>9,371,567.93</b>	<b>5,407,664.20</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	8,353.52	0.00	0.00	8,353.52	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	156,333.42	0.00	0.00	131,574.73	24,758.69
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	118,167.00	0.00	0.00	118,167.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,649,108.00	0.00	0.00	2,649,108.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	42,589.63	0.00	0.00	42,589.63	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	250,860.56	0.00	0.00	250,860.56	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	995.23	0.00	0.00	995.23	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,024.17	0.00	0.00	8,024.17	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,919.87	1,919.87	1,919.87	1,919.87	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	56,692.78	0.00	0.00	56,692.78	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,216.58	0.00	0.00	54,216.58	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	139,303.74	0.00	0.00	139,303.73	0.01
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	53,347.00	0.00	0.00	53,347.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	285,816.45	0.00	137,414.00	137,414.00	148,402.45
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,968,399.00	0.00	2,968,399.00	2,968,399.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	63,729.08	0.00	63,729.08	63,729.08	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	272,313.92	0.00	272,313.92	272,313.92	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	21,423.32	21,423.32	21,423.32	21,423.32	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,084.02	0.00	1,084.02	1,084.02	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,497.63	0.00	8,497.63	8,497.63	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	0.00	6,444.20	6,444.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	90,453.22	0.00	90,453.22	90,453.22	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,368.75	0.00	0.00	0.00	6,368.75
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,119.33	0.00	61,119.33	61,119.33	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	190,309.79	0.00	190,309.79	190,309.79	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,448.00	0.00	56,448.00	56,448.00	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,203,395.00	0.00	0.00	0.00	3,203,395.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	272,313.92	0.00	0.00	0.00	272,313.92
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,084.02	0.00	0.00	0.00	1,084.02
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	88,435.82	0.00	0.00	0.00	88,435.82
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>11,215,936.54</b>	<b>23,343.19</b>	<b>3,929,555.38</b>	<b>7,471,177.88</b>	<b>3,744,758.66</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	6,000.00	6,000.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	759.00	0.00	759.00	759.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>5,158.27</b>	<b>0.00</b>	<b>4,091.93</b>	<b>5,158.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20JBS 20JBS STEM Endorsement Center Grants SFY2020	5644/3800	1,558.48	0.00	0.00	0.00	1,558.48
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,558.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,558.48</b>
<b>2GO VISTA AT ENTRADA INC - Summary</b>			<b>28,227,085.91</b>	<b>191,233.66</b>	<b>10,178,579.23</b>	<b>19,457,068.08</b>	<b>8,770,017.83</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **2HO UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	0.00	122,852.27	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	121,754.58	0.00	0.00	121,754.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	34,970.67	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	120,678.38	0.00	0.00	120,678.38	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,519.94	0.00	3,519.94	3,519.94	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	149,283.86	0.00	149,283.86	149,283.86	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>657,419.53</b>	<b>0.00</b>	<b>187,774.47</b>	<b>657,419.53</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,093.21	0.00	0.00	133,093.21	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	149,263.00	0.00	0.00	149,263.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	127,703.64	0.00	0.00	127,703.64	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	177,269.99	29,052.72	155,777.64	155,777.64	21,492.35
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>587,329.84</b>	<b>29,052.72</b>	<b>155,777.64</b>	<b>587,329.84</b>	<b>21,492.35</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,286.21	0.00	20,603.70	20,603.70	26,682.51
<b>84027X SPED-IDEA ARP - Summary</b>			<b>47,286.21</b>	<b>0.00</b>	<b>20,603.70</b>	<b>20,603.70</b>	<b>26,682.51</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,540.19	0.00	0.00	2,540.19	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,895.96	0.00	0.00	2,895.96	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,503.70	0.00	0.00	2,503.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,723.09	572.22	3,356.04	3,356.04	367.05
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>11,662.94</b>	<b>572.22</b>	<b>3,356.04</b>	<b>11,295.89</b>	<b>367.05</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,635.05	0.00	2,575.73	2,575.73	1,059.32
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,635.05</b>	<b>0.00</b>	<b>2,575.73</b>	<b>2,575.73</b>	<b>1,059.32</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.09	0.00	0.00	15,941.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,851.67	0.00	0.00	20,851.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	17,555.55	0.00	10,351.00	17,555.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,853.51	0.00	12,358.78	12,358.78	7,494.73
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>74,201.82</b>	<b>0.00</b>	<b>22,709.78</b>	<b>66,707.09</b>	<b>7,494.73</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,045.13	0.00	38,013.48	38,013.48	4,031.65
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>42,045.13</b>	<b>0.00</b>	<b>38,013.48</b>	<b>38,013.48</b>	<b>4,031.65</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	98,794.35	0.00	8,081.85	98,794.35	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	437,737.92	0.00	0.00	437,737.92	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	399,233.55	0.00	274,694.55	274,694.55	124,539.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>935,765.82</b>	<b>0.00</b>	<b>282,776.40</b>	<b>811,226.82</b>	<b>124,539.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	39,504.67	39,504.67	857,704.13
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>897,208.80</b>	<b>0.00</b>	<b>39,504.67</b>	<b>39,504.67</b>	<b>857,704.13</b>
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	27,678.64	0.00	0.00	27,678.64	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>27,678.64</b>	<b>0.00</b>	<b>0.00</b>	<b>27,678.64</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	383.60	0.00	0.00	383.60	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	340.00	0.00	340.00	340.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>723.60</b>	<b>0.00</b>	<b>340.00</b>	<b>723.60</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	140,387.84	0.00	0.00	140,387.84	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,126,983.26	0.00	0.00	4,126,983.26	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,894.00	0.00	0.00	-1,894.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	382,403.03	0.00	0.00	382,403.03	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	621,087.61	0.00	0.00	621,087.61	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	30,366.22	0.00	0.00	30,366.22	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,713.31	0.00	0.00	3,713.31	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	277,074.59	0.00	0.00	277,074.59	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,542.29	0.00	0.00	7,542.29	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	147,903.47	0.00	147,903.47	147,903.47	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,434,960.27	0.00	4,434,960.27	4,434,960.27	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-452.00	0.00	-452.00	-452.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	372,467.67	0.00	372,467.67	372,467.67	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	533,907.13	0.00	533,907.13	533,907.13	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	61,896.25	0.00	61,896.25	61,896.25	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	261,621.72	0.00	261,621.72	261,621.72	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,602.92	0.00	10,602.92	10,602.92	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	100,775.55	0.00	100,775.55	100,775.55	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	143,729.25	0.00	0.00	143,729.25	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,693,209.97	0.00	0.00	4,693,209.97	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	393,117.40	0.00	0.00	393,117.40	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	580,650.17	0.00	0.00	580,650.17	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	141,980.57	0.00	0.00	141,980.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	276,341.54	0.00	0.00	276,341.54	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,674.05	0.00	0.00	10,674.05	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,365.30	0.00	0.00	131,365.30	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>17,886,933.38</b>	<b>0.00</b>	<b>5,925,941.98</b>	<b>11,513,606.13</b>	<b>6,373,327.25</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	43,805.93	0.00	0.00	43,805.93	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog- AP	5332/3300	86.60	0.00	0.00	86.60	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,328.02	0.00	0.00	6,328.02	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	100.38	-100.38
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	90,433.32	0.00	0.00	90,433.32	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	115,007.00	0.00	0.00	115,007.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,222,996.00	0.00	0.00	3,222,996.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	52,041.46	0.00	0.00	52,041.46	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	101,975.09	0.00	0.00	101,975.09	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	26,515.92	0.00	10,448.45	26,515.92	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,011.42	0.00	0.00	1,011.42	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5668/3400	3,202.17	0.00	-478.63	3,073.84	128.33
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	100,775.55	0.00	0.00	100,775.55	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	149,429.22	0.00	0.00	149,429.22	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,191.56	0.00	6,191.56	6,191.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	316,259.62	0.00	167,182.00	167,182.00	149,077.62
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,981,904.00	0.00	2,981,904.00	2,981,904.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	72,958.83	0.00	72,958.83	72,958.83	0.00

22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	225,686.37	0.00	225,686.37	225,686.37	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	15,804.29	15,804.29	15,804.29	15,804.29	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,260.62	0.00	1,260.62	1,260.62	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5668/3400	6,829.87	0.00	6,829.87	6,829.87	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	3,222.10	3,222.10	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	92,652.22	92,652.22	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	88,042.77	0.00	88,042.77	88,042.77	0.00
22PUR 22PUR Elementary School Counselor Pgrm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	224,544.97	0.00	224,544.97	224,544.97	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,623,750.00	0.00	0.00	0.00	3,623,750.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	225,686.37	0.00	0.00	0.00	225,686.37
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,260.62	0.00	0.00	0.00	1,260.62
23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	0.00	90,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,089.82	0.00	0.00	0.00	86,089.82
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>12,070,751.73</b>	<b>15,804.29</b>	<b>3,896,249.42</b>	<b>7,844,859.35</b>	<b>4,225,892.38</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	0.00	3,180.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,820.00	0.00	0.00	6,820.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	1,350.00	2,580.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	960.00	0.00	960.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>13,540.00</b>	<b>0.00</b>	<b>2,310.00</b>	<b>13,540.00</b>	<b>0.00</b>
<b>2HO UTAH CONNECTIONS ACADEMY - Summary</b>		<b>33,299,515.42</b>	<b>45,429.23</b>	<b>10,591,266.24</b>	<b>21,656,925.05</b>	<b>11,642,590.37</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER  
 Recipient: 210 Generation Floreiciente

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	0.00	121,180.85	0.00
	19T1SF 19T1SF SIG (a) Flow-Through FFY2019	7801/4800	126,500.00	0.00	0.00	126,500.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,738.09	0.00	17,640.00	137,738.09	0.00
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	63,700.00	0.00	0.00	63,700.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	119,036.54	0.00	0.00	119,036.54	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	85,293.65	68,032.75	81,821.60	85,293.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	148,156.85	0.00	0.00	0.00	148,156.85
	22T1SF 22T1SF SIG (a) Flow-Through FFY2022	7801/4800	81,821.60	0.00	0.00	0.00	81,821.60
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>883,427.58</b>	<b>68,032.75</b>	<b>99,461.60</b>	<b>653,449.13</b>	<b>229,978.45</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,032.67	0.00	0.00	93,032.67	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,235.97	0.00	0.00	93,235.97	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,392.42	0.00	51,219.54	97,392.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	100,665.75	100,665.75	100,665.75	100,665.75	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	0.00	-38.76
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>384,326.81</b>	<b>100,665.75</b>	<b>151,885.29</b>	<b>384,365.57</b>	<b>-38.76</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,718.23	23,718.23	23,718.23	23,718.23	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,718.23</b>	<b>23,718.23</b>	<b>23,718.23</b>	<b>23,718.23</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,901.06	0.00	0.00	2,901.06	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,973.03	0.00	0.00	2,973.03	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.30	0.00	2,995.30	2,995.30	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,339.99	0.00	0.00	0.00	3,339.99
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>12,209.38</b>	<b>0.00</b>	<b>2,995.30</b>	<b>8,869.39</b>	<b>3,339.99</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,822.45	0.00	0.00	0.00	1,822.45
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,822.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,822.45</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,544.22	0.00	0.00	18,544.22	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	22,253.51	0.00	0.00	22,253.51	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	24,267.31	0.00	24,267.31	24,267.31	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	23,800.62	23,800.62	23,800.62	23,800.62	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>88,865.66</b>	<b>23,800.62</b>	<b>48,067.93</b>	<b>88,865.66</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	17,197.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,872.86	0.00	0.00	15,872.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,185.52	0.00	0.00	18,185.52	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,163.04	0.00	0.00	0.00	19,163.04
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>70,419.18</b>	<b>0.00</b>	<b>0.00</b>	<b>51,256.14</b>	<b>19,163.04</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	7,711.90	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>7,711.90</b>	<b>10,000.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,526.96	0.00	54,526.96	54,526.96	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,924.06	0.00	0.00	0.00	31,924.06
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>86,451.02</b>	<b>0.00</b>	<b>54,526.96</b>	<b>54,526.96</b>	<b>31,924.06</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	97,450.23	0.00	95,219.62	95,219.62	2,230.61
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	393,801.91	0.00	0.00	0.00	393,801.91
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>491,252.14</b>	<b>0.00</b>	<b>95,219.62</b>	<b>95,219.62</b>	<b>396,032.52</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	0.00	0.00	885,002.13
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>885,002.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>885,002.13</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	16,175.12	-16,175.12
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	153,615.60	-153,615.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	26,106.73	-26,106.73
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	91,297.34	-91,297.34
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	10,107.82	-10,107.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	222,262.70	-222,262.70
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	36,718.32	-36,718.32
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	147,607.87	-147,607.87
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	569.00	1,091.24	-1,091.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	80,232.94	239,560.56	-239,560.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,520.25	36,152.91	-36,152.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	42,886.91	134,169.25	-134,169.25
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	9,791.00	9,791.00	-9,791.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	248,506.61	248,506.61	-248,506.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	22,364.65	22,364.65	-22,364.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	105,696.05	105,696.05	-105,696.05
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	12,956.43	12,956.43	-12,956.43
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>530,523.84</b>	<b>1,514,180.20</b>	<b>-1,514,180.20</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,646.15	0.00	0.00	6,646.15	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,599.36	0.00	0.00	15,599.36	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>22,245.51</b>	<b>0.00</b>	<b>0.00</b>	<b>22,245.51</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	10,054.65	90,000.01	-90,000.01
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,563.73	63,504.33	63,504.33	-63,504.33
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,563.73</b>	<b>73,558.98</b>	<b>153,504.34</b>	<b>-153,504.34</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	166,036.31	0.00	0.00	166,036.31	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,452,496.32	0.00	0.00	1,452,496.32	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	104,353.27	0.00	0.00	104,353.27	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	235,140.35	0.00	0.00	235,140.35	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,238.62	0.00	0.00	1,238.62	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,978.50	0.00	0.00	2,978.50	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	173,225.07	0.00	0.00	173,225.07	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,731.45	0.00	0.00	3,731.45	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	180,550.06	0.00	180,550.06	180,550.06	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,548,883.56	0.00	1,548,883.56	1,548,883.56	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	111,503.50	0.00	111,503.50	111,503.50	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	221,886.95	0.00	221,886.95	221,886.95	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,539.33	0.00	2,539.33	2,539.33	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,995.81	0.00	2,995.81	2,995.81	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	188,995.90	0.00	188,995.90	188,995.90	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,737.09	0.00	3,737.09	3,737.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	113,603.43	0.00	113,603.43	113,603.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	191,404.87	0.00	0.00	0.00	191,404.87

	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,642,003.63	0.00	0.00	0.00	1,642,003.63
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,207.18	0.00	0.00	0.00	118,207.18
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	220,021.98	0.00	0.00	0.00	220,021.98
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	0.00	0.00	0.00	3,061.18
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	201,456.08	0.00	0.00	0.00	201,456.08
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	0.00	0.00	0.00	4,036.41
	23PPR 23PPR Students At-Risk Add-on	5344/3100	164,922.02	0.00	0.00	0.00	164,922.02
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>7,059,008.87</b>	<b>0.00</b>	<b>2,374,695.63</b>	<b>4,513,895.52</b>	<b>2,545,113.35</b>
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,319.78	0.00	0.00	4,319.78	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	110,367.45	0.00	0.00	76,217.45	34,150.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	67,867.00	0.00	0.00	67,867.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,350,174.00	0.00	0.00	1,350,174.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	28,248.72	0.00	0.00	28,248.72	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,325.41	0.00	0.00	122,325.41	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	653.68	0.00	0.00	653.68	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,212.09	0.00	0.00	4,212.09	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,660.20	0.00	0.00	3,660.20	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUG 21PUG Title I Schools In Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	60,414.05	0.00	0.00	60,414.05	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	6,696.42	0.00	0.00	6,696.42	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,587.76	0.00	0.00	72,587.76	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,511.28	0.00	0.00	33,524.34	10,986.94
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	10,500.00	0.00	10,500.00	10,500.00	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,875.17	0.00	4,875.17	4,875.17	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	142,549.30	0.00	70,036.00	70,036.00	72,513.30
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,450,437.00	0.00	1,450,437.00	1,450,437.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	45,299.78	0.00	45,299.78	45,299.78	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,895.97	0.00	111,895.97	111,895.97	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	649.58	0.00	649.58	649.58	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,212.09	0.00	4,212.09	4,212.09	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,238.07	0.00	3,238.07	3,238.07	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	5,523.60	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,280.37	0.00	52,280.37	52,280.37	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	11,303.25	11,303.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	89,974.77	0.00	89,974.77	89,974.77	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,028.00	30,771.00	41,028.00	41,028.00	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,521,975.00	0.00	0.00	0.00	1,521,975.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	111,895.97	0.00	0.00	0.00	111,895.97
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	649.58	0.00	0.00	0.00	649.58
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	15,000.00	0.00	0.00	0.00	15,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	51,550.98	0.00	0.00	0.00	51,550.98
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>5,646,590.61</b>	<b>30,771.00</b>	<b>1,916,253.65</b>	<b>3,827,868.84</b>	<b>1,818,721.77</b>
	<b>SSS SSS-Student Support Services</b>						
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	621.00	621.00	-621.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,953.93</b>	<b>3,953.93</b>	<b>-621.00</b>
	<b>210 Generacion Floreciente - Summary</b>		<b>15,698,672.50</b>	<b>261,263.98</b>	<b>5,384,860.96</b>	<b>11,425,919.04</b>	<b>4,272,753.46</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: 2JO Ascent Academies of Utah

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEDDAR Program FFY2016	5913/3800	5,568.00	0.00	0.00	0.00	5,568.00
<b>84000 SPED-University of Florida - Summary</b>			<b>5,568.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,568.00</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	0.00	0.00	130,885.94	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	129,716.47	0.00	71,264.65	129,716.47	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	213,205.76	0.00	213,205.76	213,205.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,218.77	0.00	6,218.77	6,218.77	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	236,185.82	0.00	0.00	0.00	236,185.82
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>716,212.76</b>	<b>0.00</b>	<b>290,689.18</b>	<b>480,026.94</b>	<b>236,185.82</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	373,914.59	0.00	0.00	373,914.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	371,054.12	0.00	0.00	371,054.12	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	60,000.00	0.00	35,000.00	60,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	376,195.63	0.00	376,195.63	376,195.63	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	388,868.33	0.00	388,868.33	388,868.33	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	101.08	-101.08
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,595,032.67</b>	<b>0.00</b>	<b>800,063.96</b>	<b>1,570,133.75</b>	<b>24,898.92</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	77,342.61	0.00	77,342.61	77,342.61	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>77,342.61</b>	<b>0.00</b>	<b>77,342.61</b>	<b>77,342.61</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,823.51	0.00	0.00	6,823.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,224.39	0.00	0.00	7,224.39	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	7,074.22	0.00	0.00	0.00	7,074.22
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,789.09	0.00	0.00	0.00	9,789.09
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>30,911.21</b>	<b>0.00</b>	<b>0.00</b>	<b>14,047.90</b>	<b>16,863.31</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,945.95	0.00	0.00	0.00	5,945.95
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>5,945.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,945.95</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	12,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	12,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	10,391.00	0.00	10,391.00	10,391.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>46,391.00</b>	<b>0.00</b>	<b>10,391.00</b>	<b>34,391.00</b>	<b>12,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	0.00	31,290.80	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	46,650.62	0.00	32,576.77	46,650.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	42,266.52	0.00	42,266.52	42,266.52	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	43,602.58	0.00	0.00	0.00	43,602.58
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>163,810.52</b>	<b>0.00</b>	<b>74,843.29</b>	<b>120,207.94</b>	<b>43,602.58</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,479.01	0.00	0.00	0.00	14,479.01
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>44,479.01</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>34,479.01</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	126,079.13	0.00	0.00	126,079.13	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,634.96	0.00	0.00	0.00	56,634.96
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>182,714.09</b>	<b>0.00</b>	<b>0.00</b>	<b>126,079.13</b>	<b>56,634.96</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	105,254.80	0.00	0.00	105,254.80	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	425,340.60	0.00	31,900.00	31,900.00	393,440.60
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>530,595.40</b>	<b>0.00</b>	<b>31,900.00</b>	<b>137,154.80</b>	<b>393,440.60</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	326,520.00	326,520.00	629,359.92
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>955,879.92</b>	<b>0.00</b>	<b>326,520.00</b>	<b>326,520.00</b>	<b>629,359.92</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	260,046.25	-260,046.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	84,042.87	-84,042.87
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	54,239.20	-54,239.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	292,991.54	-292,991.54
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	69,033.63	-69,033.63
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	89,228.28	-89,228.28
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	25,415.72	25,415.72	-25,415.72
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	171,320.62	722,548.18	-722,548.18
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	115,113.35	84,450.15	-84,450.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	28,370.46	146,429.12	-146,429.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	800,335.82	800,335.82	-800,335.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	67,765.60	67,765.60	-67,765.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	131,164.11	131,164.11	-131,164.11
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	36,157.75	36,157.75	-36,157.75
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>1,275,643.43</b>	<b>2,863,848.22</b>	<b>-2,863,848.22</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,920.05	0.00	0.00	11,920.05	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	49,557.32	0.00	0.00	49,557.32	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>61,477.37</b>	<b>0.00</b>	<b>0.00</b>	<b>61,477.37</b>	<b>0.00</b>
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	143,250.00	0.00	0.00	143,250.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>143,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,250.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	12,721.95	222,630.53	-222,630.53
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	19,243.19	202,493.39	202,493.39	-202,493.39
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>19,243.19</b>	<b>215,215.34</b>	<b>425,123.92</b>	<b>-425,123.92</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	2,482.70	-2,482.70
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	17,281.07	-17,281.07
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	4,927.19	33,109.05	-33,109.05
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	31,060.61	31,060.61	-31,060.61
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>35,987.80</b>	<b>83,933.43</b>	<b>-83,933.43</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	530,182.25	0.00	0.00	530,182.25	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,865,492.79	0.00	0.00	6,865,492.79	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-6,688.00	0.00	0.00	-6,688.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	428,912.17	0.00	0.00	428,912.17	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,858,819.78	0.00	0.00	2,858,819.78	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	81,469.38	0.00	0.00	81,469.38	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,387.35	0.00	0.00	7,387.35	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	14,962.00	0.00	0.00	14,962.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	715,996.84	0.00	0.00	715,996.84	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	26,596.49	0.00	0.00	26,596.49	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,408.00	0.00	0.00	4,408.00	0.00

22PPA 22PPA Kindergarten SFY2022	VAR/3005	497,399.32	0.00	497,399.32	497,399.32	0.00
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,947,786.77	0.00	6,947,786.77	6,947,786.77	0.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020	431,783.57	0.00	431,783.57	431,783.57	0.00
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,267,887.02	0.00	3,267,887.02	3,267,887.02	0.00
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	84,390.51	0.00	84,390.51	84,390.51	0.00
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	7,382.41	0.00	7,382.41	7,382.41	0.00
22PPK 22PPK CTE College & Career Awareness SFY2022	5901/3100	15,317.00	0.00	15,317.00	15,317.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	716,417.88	0.00	716,417.88	716,417.88	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	25,985.84	0.00	25,985.84	25,985.84	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	8,611.84	0.00	8,611.84	8,611.84	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	186,164.88	0.00	186,164.88	186,164.88	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	630,611.76	0.00	0.00	0.00	630,611.76
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,061,242.85	0.00	0.00	0.00	8,061,242.85
23PPD 23PPD Professional Staff SFY2023	VAR/3020	504,084.11	0.00	0.00	0.00	504,084.11
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,721,707.66	0.00	0.00	0.00	3,721,707.66
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	83,025.77	0.00	0.00	0.00	83,025.77
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	7,089.92	0.00	0.00	0.00	7,089.92
23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	14,898.00	0.00	0.00	0.00	14,898.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	849,606.93	0.00	0.00	0.00	849,606.93
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	24,308.13	0.00	0.00	0.00	24,308.13
23PPR 23PPR Students At-Risk Add-on	5344/3100	331,804.50	0.00	0.00	0.00	331,804.50
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>37,945,045.72</b>	<b>0.00</b>	<b>12,189,127.04</b>	<b>23,716,666.09</b>	<b>14,228,379.63</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	75,344.89	0.00	0.00	75,344.89	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,523.94	0.00	0.00	59,523.94	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	387,923.24	0.00	0.00	387,923.24	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	296,870.00	0.00	0.00	296,870.00	0.00
21PON 21PON Charter School Local Replacement SFY2021	5619/3200	5,690,202.00	0.00	0.00	5,690,202.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	107,094.28	0.00	0.00	107,094.28	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	740,077.78	0.00	0.00	740,077.78	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	124,925.49	57,723.30	74,374.54	124,925.49	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,792.06	0.00	0.00	2,792.06	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	22,261.66	0.00	0.00	22,261.66	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,108.04	0.00	0.00	56,108.04	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	12,529.00	0.00	0.00	12,529.00	0.68
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	154,447.76	0.00	0.00	154,447.76	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	136,208.27	0.00	136,208.27	136,208.27	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	398,183.85	0.00	0.00	398,183.85	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	579,001.62	0.00	295,160.00	295,160.00	283,841.62
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	5,618,080.00	0.00	5,618,080.00	5,618,080.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	146,785.21	0.00	146,785.21	146,785.21	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	740,807.85	0.00	740,807.85	740,807.85	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,678.74	0.00	2,678.74	2,678.74	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,496.99	0.00	21,496.99	21,496.99	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,883.20	0.00	63,883.20	63,883.20	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	20,713.50	0.00	20,713.49	20,713.49	0.01
22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	32,652.21	32,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	226,486.06	0.00	226,486.06	226,486.06	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	44,994.10	0.00	0.00	0.00	44,994.10
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	131,282.43	0.00	68,725.00	68,725.00	62,557.43
22PUU 22PUU Teacher and Student Success Program	5678/3500	461,703.67	0.00	461,703.67	461,703.67	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	7,131,540.00	0.00	0.00	0.00	7,131,540.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	740,807.85	0.00	0.00	0.00	740,807.85
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,678.74	0.00	0.00	0.00	2,678.74
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	0.00	30,000.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	0.00	96,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	220,430.49	0.00	0.00	0.00	220,430.49
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>24,636,515.60</b>	<b>57,723.30</b>	<b>7,909,755.23</b>	<b>16,023,664.68</b>	<b>8,612,850.92</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	3,500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	0.00	9,331.70	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>17,597.06</b>	<b>0.00</b>	<b>13,331.70</b>	<b>17,597.06</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	943.97	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>943.97</b>	<b>0.00</b>	<b>0.00</b>	<b>943.97</b>	<b>0.00</b>
<b>2JO Ascent Academies of Utah - Summary</b>		<b>67,178,212.86</b>	<b>76,966.49</b>	<b>23,260,810.58</b>	<b>46,250,908.81</b>	<b>20,927,304.05</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	71,554.40	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,915.05	0.00	0.00	70,915.05	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	89,415.51	0.00	0.00	89,415.51	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,608.07	0.00	0.00	0.00	2,608.07
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,992.72	0.00	92,992.72	92,992.72	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>327,485.75</b>	<b>0.00</b>	<b>92,992.72</b>	<b>324,877.68</b>	<b>2,608.07</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	159,326.35	0.00	0.00	159,326.35	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	15,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,999.65	0.00	0.00	0.00	50,999.65
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>225,326.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,326.35</b>	<b>50,999.65</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	7,283.72	0.00	0.00	7,283.72	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	11,999.99	0.00	0.00	11,999.99	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	12,000.00	12,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>43,283.71</b>	<b>0.00</b>	<b>12,000.00</b>	<b>31,283.71</b>	<b>12,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,210.39	0.00	0.00	12,210.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,958.67	0.00	0.00	16,958.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,087.40	0.00	0.00	18,087.40	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	18,701.09	0.00	15,641.87	15,641.87	3,059.22
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>65,957.55</b>	<b>0.00</b>	<b>15,641.87</b>	<b>62,898.33</b>	<b>3,059.22</b>
84424A T&L-Student Support Academic Enrichment Grants	19A4FT 19A4FT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	20A4FT 20A4FT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21A4FT 21A4FT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22A4FT 22A4FT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,031.71	0.00	0.00	74,031.71	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,704.63	0.00	0.00	0.00	38,704.63
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>112,736.34</b>	<b>0.00</b>	<b>0.00</b>	<b>74,031.71</b>	<b>38,704.63</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,542.04	0.00	0.00	57,542.04	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	232,530.64	0.00	0.00	0.00	232,530.64
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>290,072.68</b>	<b>0.00</b>	<b>0.00</b>	<b>57,542.04</b>	<b>232,530.64</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	522,572.67	0.00	0.00	0.00	522,572.67
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>522,572.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>522,572.67</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.17</b>	<b>-1,857.17</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	95,225.71	-95,225.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	27,541.56	-27,541.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	87,851.42	-87,851.42
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	21,716.51	-21,716.51
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	10,257.63	10,257.63	-10,257.63
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	68,300.52	272,303.88	-272,303.88
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	6,025.25	31,686.05	-31,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,101.41	9,101.41	-9,101.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	34,066.49	267,311.15	267,311.15	-267,311.15
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,830.45	22,691.90	22,691.90	-22,691.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,228.88	55,573.63	55,573.63	-55,573.63
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	20,007.38	20,007.38	-20,007.38
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>44,125.82</b>	<b>459,268.87</b>	<b>921,268.23</b>	<b>-921,268.23</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	13,389.33	0.00	0.00	13,389.33	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,928.91	0.00	0.00	7,928.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	23,858.87	0.00	0.00	23,858.87	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>45,177.11</b>	<b>0.00</b>	<b>0.00</b>	<b>45,177.11</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	70,257.01	-70,257.01
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	13,137.27	74,784.47	74,784.47	-74,784.47
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>13,137.27</b>	<b>74,784.47</b>	<b>145,041.48</b>	<b>-145,041.48</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,160.46	0.00	0.00	1,160.46	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	970.00	0.00	970.00	970.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>2,130.46</b>	<b>0.00</b>	<b>970.00</b>	<b>2,130.46</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,933,469.62	0.00	0.00	3,933,469.62	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-6,980.00	0.00	0.00	-6,980.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	308,738.03	0.00	0.00	308,738.03	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,664,036.57	0.00	0.00	1,664,036.57	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	25,172.00	0.00	0.00	25,172.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,091.08	0.00	0.00	5,091.08	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	117,190.54	0.00	0.00	117,190.54	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	14,687.61	0.00	0.00	14,687.61	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,599.00	0.00	0.00	2,599.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,027,459.96	0.00	4,027,459.96	4,027,459.96	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,301.00	0.00	-6,301.00	-6,301.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	316,115.33	0.00	316,115.33	316,115.33	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,803,746.47	0.00	1,803,746.47	1,803,746.47	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,864.86	0.00	20,864.86	20,864.86	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,411.87	0.00	5,411.87	5,411.87	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	114,813.76	0.00	114,813.76	114,813.76	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	15,991.29	0.00	15,991.29	15,991.29	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,130.00	0.00	1,130.00	1,130.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	84,077.53	0.00	84,077.53	84,077.53	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,269,593.94	0.00	0.00	0.00	4,269,593.94
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	335,120.43	0.00	0.00	0.00	335,120.43
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,153,231.31	0.00	0.00	0.00	2,153,231.31
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	16,802.57	0.00	0.00	0.00	16,802.57
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,235.99	0.00	0.00	0.00	5,235.99
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	122,383.24	0.00	0.00	0.00	122,383.24
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	14,979.55	0.00	0.00	0.00	14,979.55
	23PPR 23PPR Students At-Risk Add-on	5344/3100	119,696.42	0.00	0.00	0.00	119,696.42
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>19,484,357.97</b>	<b>0.00</b>	<b>6,383,310.07</b>	<b>12,447,314.52</b>	<b>7,037,043.45</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,126.45	0.00	0.00	41,126.45	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,036.05	0.00	0.00	3,036.05	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,624.31	0.00	0.00	2,624.31	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	204,497.40	0.00	0.00	167,109.30	37,388.10
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,712.00	0.00	0.00	133,712.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	2,444,148.00	0.00	0.00	2,444,148.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	285,049.51	0.00	0.00	285,049.51	0.00



21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,309.78	0.00	18,582.01	36,309.78	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,232.00	0.00	0.00	1,232.00	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,030.93	0.00	0.00	9,030.93	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,480.00	0.00	0.00	1,480.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	84,077.53	0.00	0.00	84,077.53	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	212,056.21	0.00	0.00	212,056.21	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,014.02	0.00	2,014.02	2,014.02	0.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	4,220.65	0.00	4,220.65	4,220.65	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,782.00	0.00	126,782.00	126,782.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	0.00	2,595,661.00	2,595,661.00	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	287,675.24	0.00	287,675.24	287,675.24	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	33,262.35	33,262.35	33,262.35	33,262.35	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,194.05	0.00	1,194.05	1,194.05	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,080.49	0.00	9,080.49	9,080.49	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,413.42	0.00	102,413.42	102,413.42	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	12,972.83	0.00	0.00	0.00	12,972.83
22PUU 22PUU Teacher and Student Success Program	5678/3500	242,052.97	0.00	242,052.97	242,052.97	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	19,796.46	0.00	19,796.46	19,796.46	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,785,939.00	0.00	0.00	0.00	2,785,939.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	287,675.24	0.00	0.00	0.00	287,675.24
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,194.05	0.00	0.00	0.00	1,194.05
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	100,209.92	0.00	0.00	0.00	100,209.92
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>10,090,523.86</b>	<b>33,262.35</b>	<b>3,442,734.66</b>	<b>6,865,144.72</b>	<b>3,225,379.14</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>8,798.53</b>	<b>0.00</b>	<b>6,665.85</b>	<b>8,798.53</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	0.00	51,796.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,591.00	0.00	0.00	56,591.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	19,435.00	42,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,520.00	0.00	17,520.00	17,520.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>186,847.00</b>	<b>0.00</b>	<b>36,955.00</b>	<b>168,047.00</b>	<b>18,800.00</b>
<b>2K0 UTAH MILITARY ACADEMY - Summary</b>		<b>31,451,269.63</b>	<b>90,525.44</b>	<b>10,525,323.51</b>	<b>21,365,739.04</b>	<b>10,085,530.59</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **2LO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	0.00	34,084.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	33,780.14	0.00	0.00	33,780.14	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	45,221.64	0.00	0.00	45,221.64	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,319.02	0.00	0.00	1,319.02	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,270.02	0.00	0.00	0.00	57,270.02
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>171,675.51</b>	<b>0.00</b>	<b>0.00</b>	<b>114,405.49</b>	<b>57,270.02</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,339.25	0.00	0.00	51,339.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	61,904.89	0.00	0.00	61,904.89	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,950.22	0.00	0.00	71,950.22	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,103.93	0.00	26,499.76	26,499.76	42,604.17
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>254,298.29</b>	<b>0.00</b>	<b>26,499.76</b>	<b>211,694.12</b>	<b>42,604.17</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,297.10	17,297.10	17,297.10	17,297.10	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,297.10</b>	<b>17,297.10</b>	<b>17,297.10</b>	<b>17,297.10</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,007.18	0.00	0.00	1,007.18	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,196.41	0.00	0.00	1,196.41	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,303.14	0.00	0.00	1,303.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,467.18	0.00	1,467.18	1,467.18	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,973.91</b>	<b>0.00</b>	<b>1,467.18</b>	<b>4,973.91</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,329.65	1,329.65	1,329.65	1,329.65	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,329.65</b>	<b>1,329.65</b>	<b>1,329.65</b>	<b>1,329.65</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>24,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>18,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	5,599.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,133.36	0.00	0.00	7,133.36	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,057.52	0.00	0.00	0.00	9,057.52
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,357.63	0.00	0.00	0.00	9,357.63
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>31,148.06</b>	<b>0.00</b>	<b>0.00</b>	<b>12,732.91</b>	<b>18,415.15</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	0.00	0.00	23,060.14	12,762.05
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	0.00	0.00	25,464.27
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>61,286.46</b>	<b>0.00</b>	<b>0.00</b>	<b>23,060.14</b>	<b>38,226.32</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,409.95	0.00	0.00	27,409.95	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	110,765.16	0.00	0.00	0.00	110,765.16
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>138,175.11</b>	<b>0.00</b>	<b>0.00</b>	<b>27,409.95</b>	<b>110,765.16</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	0.00	0.00	248,925.66
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>248,925.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,925.66</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	46,476.95	-46,476.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,482.74	-16,482.74
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	50,022.41	-50,022.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	13,518.89	-13,518.89
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	7,820.54	7,820.54	-7,820.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	38,583.94	121,184.44	-121,184.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,403.75	13,793.75	-13,793.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	159,381.87	159,381.87	-159,381.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	13,523.65	13,523.65	-13,523.65
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>222,713.75</b>	<b>442,205.24</b>	<b>-442,205.24</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,462.90	0.00	0.00	6,462.90	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,419.43	0.00	0.00	14,419.43	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>20,882.33</b>	<b>0.00</b>	<b>0.00</b>	<b>20,882.33</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	29,188.90	-29,188.90
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,930.28	44,082.33	44,082.33	-44,082.33
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,930.28</b>	<b>44,082.33</b>	<b>73,271.23</b>	<b>-73,271.23</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	108,811.96	0.00	0.00	108,811.96	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,496,025.90	0.00	0.00	1,496,025.90	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	69,369.12	0.00	0.00	69,369.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	216,610.65	0.00	0.00	216,610.65	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	164,576.01	0.00	0.00	164,576.01	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,081.12	0.00	0.00	5,081.12	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	882.72	0.00	0.00	882.72	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	122,619.23	0.00	122,619.23	122,619.23	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,465,927.77	0.00	1,465,927.77	1,465,927.77	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	68,664.94	0.00	68,664.94	68,664.94	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	279,734.56	0.00	279,734.56	279,734.56	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	167,585.05	0.00	167,585.05	167,585.05	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,909.82	0.00	5,909.82	5,909.82	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,702.50	0.00	1,702.50	1,702.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,612.22	0.00	49,612.22	49,612.22	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	129,991.20	0.00	0.00	0.00	129,991.20
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,554,060.47	0.00	0.00	0.00	1,554,060.47
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	72,793.13	0.00	0.00	0.00	72,793.13
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	382,047.96	0.00	0.00	0.00	382,047.96
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,682.50	0.00	0.00	0.00	1,682.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	178,633.64	0.00	0.00	0.00	178,633.64
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	0.00	0.00	0.00	8,252.21
	23PPR 23PPR Students At-Risk Add-on	5344/3100	68,736.86	0.00	0.00	0.00	68,736.86
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,626,088.54</b>	<b>0.00</b>	<b>2,164,015.08</b>	<b>4,227,631.56</b>	<b>2,398,456.98</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	16,036.00	0.00	0.00	16,036.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,737.79	0.00	0.00	3,737.79	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	63,954.28	0.00	0.00	63,954.28	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,455.00	0.00	0.00	64,455.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,168,272.00	0.00	0.00	1,168,272.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	19,708.63	0.00	0.00	19,708.63	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	116,091.34	0.00	0.00	116,091.34	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	629.99	0.00	0.00	629.99	0.00
	21PIA 21PIA Teacher Supplies & Materials SFY2021	5868/3400	3,659.36	0.00	0.00	3,659.36	0.00
	21PIE 21PIE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00

21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	33,124.71	0.00	0.00	33,124.71	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	70,455.73	0.00	0.00	70,455.73	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,462.00	0.00	0.00	40,462.00	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,500.00	0.00	-14,500.00	-14,500.00	29,000.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,091.53	0.00	60,600.00	60,600.00	65,491.53
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,309,985.00	0.00	1,309,985.00	1,309,985.00	0.00
22PQP 22PQP Early Literacy Program SFY2022	5905/3300	27,074.43	0.00	27,074.43	27,074.43	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	117,827.84	0.00	117,827.84	117,827.84	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	580.52	0.00	580.52	580.52	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,621.27	0.00	3,621.27	3,621.27	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	43,622.40	0.00	43,622.40	43,622.40	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,777.86	0.00	49,777.86	49,777.86	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	81,957.90	0.00	81,957.90	81,957.90	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,771.72	29,151.75	41,771.72	41,771.72	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,894.75	0.00	7,894.75	7,894.75	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,391,520.00	0.00	0.00	0.00	1,391,520.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	117,827.84	0.00	0.00	0.00	117,827.84
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	580.52	0.00	0.00	0.00	580.52
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,249.06	0.00	0.00	0.00	49,249.06
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>5,064,469.47</b>	<b>29,151.75</b>	<b>1,755,213.69</b>	<b>3,410,800.52</b>	<b>1,653,668.95</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	500.00	0.00	500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,899.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,899.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverley Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,200.00	0.00	15,200.00	0.00
	21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	15,115.74	0.00	15,115.73	0.01
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>30,315.74</b>	<b>0.00</b>	<b>0.00</b>	<b>30,315.73</b>	<b>0.01</b>
<b>2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary</b>		<b>12,709,765.10</b>	<b>51,708.78</b>	<b>4,241,951.47</b>	<b>8,640,909.15</b>	<b>4,068,855.95</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	34,928.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	34,616.75	0.00	0.00	34,616.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	31,823.97	0.00	31,823.97	31,823.97	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	928.24	0.00	0.00	0.00	928.24
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	32,834.81	0.00	24,612.04	24,612.04	8,222.77
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>135,132.61</b>	<b>0.00</b>	<b>56,436.01</b>	<b>125,981.60</b>	<b>9,151.01</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	38,126.74	0.00	0.00	38,126.74	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,511.46	0.00	0.00	36,511.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	12,471.38	0.00	1,034.55	12,471.38	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	39,394.38	0.00	1,942.12	39,394.38	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	18,994.00	0.00	0.00	0.00	18,994.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,662.70	0.00	29,990.23	29,990.23	23,672.47
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>199,160.66</b>	<b>0.00</b>	<b>32,966.90</b>	<b>156,494.19</b>	<b>42,666.47</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,841.59	0.00	0.00	0.00	14,841.59
<b>84027X SPED-IDEA ARP - Summary</b>			<b>14,841.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,841.59</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	0.00	5,753.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,845.78	0.00	0.00	5,845.78	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,091.05	0.00	4,091.05	4,091.05	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,690.80	0.00	0.00	0.00	5,690.80
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	400.00	-400.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>21,380.76</b>	<b>0.00</b>	<b>4,091.05</b>	<b>16,089.96</b>	<b>5,290.80</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	6,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	8,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,626.43	0.00	1,954.02	31,626.43	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,015.25	24,015.25	24,015.25	24,015.25	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>55,641.68</b>	<b>24,015.25</b>	<b>25,969.27</b>	<b>55,641.68</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,482.59	0.00	0.00	27,482.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	113,508.40	0.00	31,005.27	31,005.27	82,503.13
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>140,990.99</b>	<b>0.00</b>	<b>31,005.27</b>	<b>58,487.86</b>	<b>82,503.13</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	9,860.98	9,860.98	245,229.65
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>255,090.63</b>	<b>0.00</b>	<b>9,860.98</b>	<b>9,860.98</b>	<b>245,229.65</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	21,065.52	-21,065.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	4,392.66	-4,392.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	11,558.28	-11,558.28
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	2,679.20	-2,679.20
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,005.07	4,005.07	-4,005.07
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	13,945.77	34,717.53	-34,717.53
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,230.25	3,973.69	-3,973.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,085.74	4,682.48	-4,682.48
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	61,699.15	61,699.15	-61,699.15
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,228.30	5,228.30	-5,228.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	9,942.41	9,942.41	-9,942.41
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	9,334.47	9,334.47	-9,334.47
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>107,471.16</b>	<b>173,278.76</b>	<b>-173,278.76</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,947.31	0.00	0.00	5,947.31	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,099.63	0.00	0.00	11,099.63	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>17,046.94</b>	<b>0.00</b>	<b>0.00</b>	<b>17,046.94</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,987.75	10,817.30	-10,817.30
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,499.57	13,800.97	13,800.97	-13,800.97
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,499.57</b>	<b>16,788.72</b>	<b>24,618.27</b>	<b>-24,618.27</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	274.95	0.00	0.00	274.95	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	251.00	0.00	251.00	251.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>46,525.95</b>	<b>0.00</b>	<b>30,251.00</b>	<b>46,525.95</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,182,526.62	0.00	0.00	1,182,526.62	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,264.00	0.00	0.00	-1,264.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	87,431.29	0.00	0.00	87,431.29	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	163,716.29	0.00	0.00	163,716.29	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,218.64	0.00	0.00	1,218.64	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	79,069.00	0.00	0.00	79,069.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,046.00	0.00	0.00	5,046.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,150.00	0.00	0.00	2,150.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,703.00	0.00	0.00	2,703.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	54,935.19	0.00	0.00	54,935.19	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,413.88	0.00	0.00	3,413.88	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,219,696.40	0.00	1,219,696.40	1,219,696.40	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,318.00	0.00	-6,318.00	-6,318.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	90,179.47	0.00	90,179.47	90,179.47	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	166,178.00	0.00	221,248.97	221,248.97	-55,070.97
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	76,054.00	0.00	76,054.00	76,054.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,016.00	0.00	5,016.00	5,016.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,134.00	0.00	2,134.00	2,134.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,380.00	0.00	2,380.00	2,380.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	59,032.41	0.00	59,032.41	59,032.41	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	7,618.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	4,084.73	4,084.73	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,518.65	0.00	37,518.65	37,518.65	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,993,631.18	0.00	0.00	0.00	3,993,631.18
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	295,273.12	0.00	0.00	0.00	295,273.12
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,080,871.52	0.00	0.00	0.00	1,080,871.52
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	80,312.00	0.00	0.00	0.00	80,312.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,984.00	0.00	0.00	0.00	4,984.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,181.00	0.00	0.00	0.00	2,181.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,490.00	0.00	0.00	0.00	2,490.00

	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	324,556.82	0.00	0.00	0.00	324,556.82
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	0.00	8,076.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	0.00	0.00	3,857.01
	23PPR 23PPR Students At-Risk Add-on	5344/3100	196,937.46	0.00	0.00	0.00	196,937.46
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,244,466.68</b>	<b>0.00</b>	<b>1,720,903.63</b>	<b>3,304,108.54</b>	<b>5,940,358.14</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	31,428.62	0.00	0.00	31,428.62	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,039.95	0.00	0.00	5,039.95	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,401.67	0.00	0.00	1,401.67	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	9,492.25	0.00	0.00	9,492.25	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	43,966.62	0.00	0.00	43,966.62	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	799,344.00	0.00	0.00	799,344.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	100,122.62	0.00	0.00	100,122.62	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	27,403.93	8,560.40	17,138.61	27,403.93	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	455.62	0.00	0.00	455.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,242.70	0.00	0.00	3,242.70	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	0.00	303.14
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	27,113.42	0.00	0.00	27,113.42	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	18,149.51	0.00	0.00	18,149.51	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	54,114.46	0.00	0.00	54,114.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,234.00	0.00	0.00	30,234.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,094.54	0.00	4,094.54	4,094.54	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,370.86	0.00	1,370.86	1,370.86	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	21,899.32	0.00	21,899.32	21,899.32	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	83,761.99	0.00	44,197.00	44,197.00	39,564.99
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	791,393.00	0.00	791,393.00	791,393.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,993.79	0.00	96,993.79	96,993.79	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	450.21	0.00	450.21	450.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,061.62	0.00	3,061.62	3,061.62	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,515.92	0.00	0.00	0.00	1,515.92
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	18,442.20	18,442.20	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	70,439.51	0.00	70,439.51	70,439.51	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	25,866.75	34,489.00	34,489.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,383,133.00	0.00	0.00	0.00	3,383,133.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,993.79	0.00	0.00	0.00	96,993.79
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	450.21	0.00	0.00	0.00	450.21
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	0.00	96,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,012,638.47</b>	<b>34,427.15</b>	<b>1,143,969.66</b>	<b>2,354,677.42</b>	<b>3,657,961.05</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	4,200.00	1,800.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>1,800.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,864.75	0.00	0.00	1,864.75	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	12,063.25	0.00	0.00	10,708.61	1,354.64
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	721.83	721.83	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>14,649.83</b>	<b>0.00</b>	<b>721.83</b>	<b>13,295.19</b>	<b>1,354.64</b>
<b>3B0 BEEHIVE SCIENCE &amp; TECHNOLOGY ACADEMY - Summary</b>			<b>16,207,966.06</b>	<b>59,941.97</b>	<b>3,197,768.41</b>	<b>6,394,706.61</b>	<b>9,813,259.45</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **300 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	174,745.48	0.00	0.00	174,745.48	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	173,185.56	0.00	0.00	173,185.56	0.00
	201SF 201SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	139,330.50	139,330.50	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	171,654.76	0.00	0.00	171,654.76	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	5,006.82	0.00	0.00	5,006.82	0.00
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	184,791.27	184,791.27	184,791.27	184,791.27	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>848,714.39</b>	<b>184,791.27</b>	<b>324,121.77</b>	<b>848,714.39</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	151,101.30	0.00	0.00	151,101.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	148,573.17	0.00	0.00	148,573.17	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	24,144.07	0.00	24,144.07	24,144.07	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,010.53	0.00	79,710.92	158,010.53	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	163,233.98	82,043.92	163,233.98	163,233.98	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>645,063.05</b>	<b>82,043.92</b>	<b>267,088.97</b>	<b>645,063.05</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	42,076.14	42,076.14	42,076.14	42,076.14	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>42,076.14</b>	<b>42,076.14</b>	<b>42,076.14</b>	<b>42,076.14</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,724.07	0.00	0.00	2,724.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,816.74	0.00	0.00	2,816.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,857.41	0.00	2,857.41	2,857.41	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,420.70	3,420.70	3,420.70	3,420.70	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>11,818.92</b>	<b>3,420.70</b>	<b>6,278.11</b>	<b>11,818.92</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,233.87	3,233.87	3,233.87	3,233.87	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,233.87</b>	<b>3,233.87</b>	<b>3,233.87</b>	<b>3,233.87</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,749.95	0.00	0.00	16,749.95	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,874.57	0.00	0.00	18,874.57	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,962.73	0.00	0.00	0.00	21,962.73
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>70,686.57</b>	<b>0.00</b>	<b>0.00</b>	<b>48,723.84</b>	<b>21,962.73</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	0.00	23,344.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,399.52	0.00	0.00	24,399.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	26,786.38	0.00	0.00	26,786.38	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,209.01	0.00	27,466.56	27,466.56	742.45
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>102,739.32</b>	<b>0.00</b>	<b>27,466.56</b>	<b>101,996.87</b>	<b>742.45</b>
84424A T&L-Student Support Academic Enrichment Grants	22AAFT 22AAFT Supporting Effective Instruction Flow-Through	7905/4800	11,657.24	0.00	11,657.24	11,657.24	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>11,657.24</b>	<b>0.00</b>	<b>11,657.24</b>	<b>11,657.24</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	68,555.54	0.00	50,957.34	50,957.34	17,598.20
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	36,768.90	0.00	0.00	0.00	36,768.90
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>105,324.44</b>	<b>0.00</b>	<b>50,957.34</b>	<b>50,957.34</b>	<b>54,367.10</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	140,526.57	0.00	0.00	140,526.57	0.30
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	567,875.85	0.00	0.00	0.00	567,875.85
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>708,402.42</b>	<b>0.00</b>	<b>0.00</b>	<b>140,526.57</b>	<b>567,876.15</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,276,203.39	0.00	0.00	0.00	1,276,203.39
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,276,203.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,276,203.39</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	204,543.04	-204,543.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	44,705.70	-44,705.70
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	92,527.17	-92,527.17
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	226,078.41	-226,078.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	39,482.22	-39,482.22
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	108,795.82	-108,795.82
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,219.59	3,219.59	-3,219.59
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	86,331.83	305,430.65	-305,430.65
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	8,091.90	37,029.48	-37,029.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	22,096.02	109,863.12	-109,863.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	4,292.00	4,292.00	-4,292.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	10,921.46	414,824.34	414,824.34	-414,824.34
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	963.85	37,320.05	37,320.05	-37,320.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	94,464.04	94,464.04	-94,464.04
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>11,885.31</b>	<b>670,639.77</b>	<b>1,722,575.63</b>	<b>-1,722,575.63</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,192.91	0.00	0.00	8,192.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,558.40	0.00	0.00	25,558.40	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>33,751.31</b>	<b>0.00</b>	<b>0.00</b>	<b>33,751.31</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	18,589.50	101,942.30	-101,942.30
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	12,058.00	93,001.15	93,001.15	-93,001.15
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>12,058.00</b>	<b>111,590.65</b>	<b>194,943.45</b>	<b>-194,943.45</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	237,742.55	0.00	0.00	237,742.55	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,034,281.43	0.00	0.00	3,034,281.43	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	214,765.84	0.00	0.00	214,765.84	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	613,483.40	0.00	0.00	613,483.40	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	23,653.69	0.00	0.00	23,653.69	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,034.79	0.00	0.00	4,034.79	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,632.00	0.00	0.00	9,632.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	337,629.39	0.00	0.00	337,629.39	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,209.53	0.00	0.00	9,209.53	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,760.00	0.00	0.00	2,760.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	269,240.21	0.00	269,240.21	269,240.21	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,237,447.92	0.00	3,237,447.92	3,237,447.92	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	230,168.49	0.00	230,168.49	230,168.49	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	661,874.46	0.00	661,874.46	661,874.46	0.01
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	35,021.64	0.00	35,021.64	35,021.64	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,469.44	0.00	4,469.44	4,469.44	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	9,899.00	0.00	9,899.00	9,899.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	370,260.78	0.00	370,260.77	370,260.77	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,211.28	0.00	11,211.28	11,211.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	0.00	2,875.00	2,875.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	135,600.40	0.00	135,600.40	135,600.40	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	285,427.13	0.00	0.00	0.00	285,427.13
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,432,085.77	0.00	0.00	0.00	3,432,085.77
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	244,006.39	0.00	0.00	0.00	244,006.39
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	727,598.20	0.00	0.00	0.00	727,598.20
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,964.07	0.00	0.00	0.00	33,964.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,754.68	0.00	0.00	0.00	4,754.68
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	9,823.00	0.00	0.00	0.00	9,823.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	394,671.45	0.00	0.00	0.00	394,671.45
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,557.71	0.00	0.00	0.00	12,557.71

	23PPR 23PPR Students At-Risk Add-on	5344/3100	201,294.30	0.00	0.00	0.00	201,294.30
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>14,801,443.94</b>	<b>0.00</b>	<b>4,968,068.60</b>	<b>9,455,261.22</b>	<b>5,346,182.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,977.97	0.00	0.00	16,977.97	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	165,572.72	0.00	0.00	134,877.40	30,695.32
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,585.00	0.00	0.00	133,585.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	2,659,356.00	0.00	0.00	2,659,356.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	50,657.57	0.00	0.00	50,657.57	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	260,971.66	0.00	0.00	260,971.66	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	34,652.21	20,352.15	20,352.15	34,652.21	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,290.62	0.00	0.00	1,290.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,991.74	0.00	0.00	7,991.74	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	11,569.75	0.00	49.75	11,569.75	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	79,211.25	0.00	0.00	79,211.25	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	153,319.12	0.00	0.00	153,319.12	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	121,000.00	0.00	121,000.00	121,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	282,296.43	0.00	137,945.00	137,945.00	144,351.43
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,887,369.00	0.00	2,887,369.00	2,887,369.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	68,620.76	0.00	68,620.76	68,620.76	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	257,223.76	0.00	257,223.76	257,223.76	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,278.09	0.00	1,278.09	1,278.09	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,923.33	0.00	7,923.33	7,923.33	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,745.70	0.00	8,745.70	8,745.70	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	0.00	62,652.21	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,216.23	0.00	102,216.23	102,216.23	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	42,668.83	0.00	15,700.25	15,700.25	26,968.58
	22PUU 22PUU Teacher and Student Success Program	5678/3500	188,155.21	0.00	188,155.21	188,155.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	45,828.47	12,097.57	45,828.47	45,828.47	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,009,162.00	0.00	0.00	0.00	3,009,162.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	257,223.76	0.00	0.00	0.00	257,223.76
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,278.09	0.00	0.00	0.00	1,278.09
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	0.00	60,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	99,884.32	0.00	0.00	0.00	99,884.32
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>11,093,681.80</b>	<b>32,449.72</b>	<b>3,925,059.91</b>	<b>7,464,118.30</b>	<b>3,629,563.50</b>
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	37,584.98	12,415.02
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	37.00	8,500.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>111,700.00</b>	<b>0.00</b>	<b>37.00</b>	<b>99,284.98</b>	<b>12,415.02</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	99,123.12	0.00	63,535.43	63,535.43	35,587.69
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	99,123.12	0.00	0.00	0.00	99,123.12
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	0.00	10,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>225,544.77</b>	<b>0.00</b>	<b>70,201.28</b>	<b>72,333.96</b>	<b>153,210.81</b>
<b>3C0 ENTHEOS ACADEMY - Summary</b>			<b>30,092,041.57</b>	<b>371,958.93</b>	<b>10,478,477.21</b>	<b>20,947,036.78</b>	<b>9,145,004.79</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **3DO SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,188.00	0.00	10,167.49	10,167.49	20.51
<b>84000 SPED-University of Florida - Summary</b>			<b>10,188.00</b>	<b>0.00</b>	<b>10,167.49</b>	<b>10,167.49</b>	<b>20.51</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	0.00	98,612.21	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	97,731.11	0.00	0.00	97,731.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	122,303.97	0.00	0.00	122,303.97	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,567.35	0.00	0.00	3,567.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	179,827.87	0.00	179,827.87	179,827.87	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>502,042.51</b>	<b>0.00</b>	<b>179,827.87</b>	<b>502,042.51</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	229,191.85	0.00	0.00	229,191.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	227,915.60	0.00	0.00	227,915.60	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	15,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	235,253.24	0.00	0.00	235,253.24	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	23,000.00	0.00	16,169.26	16,169.26	6,830.74
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	247,797.40	0.00	247,797.40	247,797.40	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	43.32	-43.32
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>978,158.09</b>	<b>0.00</b>	<b>263,966.66</b>	<b>971,370.67</b>	<b>6,787.42</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	55,395.63	0.00	27,407.13	27,407.13	27,988.50
<b>84027X SPED-IDEA ARP - Summary</b>			<b>55,395.63</b>	<b>0.00</b>	<b>27,407.13</b>	<b>27,407.13</b>	<b>27,988.50</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	8,052.02	0.00	0.00	8,052.02	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,318.72	0.00	0.00	8,318.72	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,108.71	9,108.71	9,108.71	9,108.71	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>25,479.45</b>	<b>9,108.71</b>	<b>9,108.71</b>	<b>25,479.45</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,258.39	4,258.39	4,258.39	4,258.39	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>4,258.39</b>	<b>4,258.39</b>	<b>4,258.39</b>	<b>4,258.39</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	2,583.60	0.00	2,583.60	2,583.60	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>14,583.60</b>	<b>0.00</b>	<b>2,583.60</b>	<b>14,583.60</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	18,307.70	0.00	0.00	18,307.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,700.00	0.00	0.00	24,700.00	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,818.77	0.00	0.00	24,818.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,190.38	26,190.38	26,190.38	26,190.38	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>94,016.85</b>	<b>26,190.38</b>	<b>26,190.38</b>	<b>94,016.85</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	19A4FT 19A4FT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21A4FT 21A4FT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	7,990.00	2,010.00
	22A4FT 22A4FT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	9,020.00	9,020.00	9,020.00	980.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>9,020.00</b>	<b>9,020.00</b>	<b>27,010.00</b>	<b>2,990.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	117,559.49	0.00	0.00	117,559.49	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	53,692.66	0.00	53,692.66	53,692.66	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>171,252.15</b>	<b>0.00</b>	<b>53,692.66</b>	<b>171,252.15</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	79,301.17	0.00	0.00	79,301.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	320,460.53	31,447.36	293,272.31	293,272.31	27,188.22
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>399,761.70</b>	<b>31,447.36</b>	<b>293,272.31</b>	<b>372,573.48</b>	<b>27,188.22</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	68,151.63	468,854.85	468,854.85	251,325.13
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>720,179.98</b>	<b>68,151.63</b>	<b>468,854.85</b>	<b>468,854.85</b>	<b>251,325.13</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	133,410.42	133,410.42	-133,410.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	25,068.68	-25,068.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	84,583.15	-84,583.15
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,158.75	-18,158.75
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	23,342.19	23,342.19	-23,342.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	92,379.40	310,466.98	-310,466.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	8,658.74	37,462.76	-37,462.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	41,648.26	160,919.76	-160,919.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	404,071.42	404,071.42	-404,071.42
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	36,411.70	36,411.70	-36,411.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	182,418.15	182,418.15	-182,418.15
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	27,251.29	27,251.29	-27,251.29
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>816,181.15</b>	<b>1,443,565.25</b>	<b>-1,443,565.25</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	15,164.87	0.00	0.00	15,164.87	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,450.02	0.00	0.00	9,450.02	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	3,738.27	0.00	0.00	3,738.27	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>58,353.16</b>	<b>0.00</b>	<b>0.00</b>	<b>58,353.16</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	19,891.70	98,432.04	-98,432.04
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	9,898.99	90,990.49	90,990.49	-90,990.49
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,898.99</b>	<b>110,882.19</b>	<b>189,422.53</b>	<b>-189,422.53</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,225.65	0.00	0.00	1,225.65	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,023.00	0.00	1,023.00	1,023.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>3,748.65</b>	<b>0.00</b>	<b>1,023.00</b>	<b>3,748.65</b>	<b>0.00</b>
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	114,585.80	0.00	113,797.47	113,797.47	788.33
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>114,585.80</b>	<b>0.00</b>	<b>113,797.47</b>	<b>113,797.47</b>	<b>788.33</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	105,346.61	0.00	0.00	105,346.61	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,782,376.19	0.00	0.00	3,782,376.19	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,292.00	0.00	0.00	-7,292.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	229,200.70	0.00	0.00	229,200.70	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	12,206,682.77	0.00	0.00	12,206,682.77	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,334,775.27	0.00	0.00	1,334,775.27	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	20,491.45	0.00	0.00	20,491.45	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	185,892.00	0.00	0.00	185,892.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,980.00	0.00	0.00	9,980.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	293.00	0.00	0.00	293.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,497.00	0.00	0.00	2,497.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	230,766.35	0.00	0.00	230,766.35	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	94,556.48	0.00	0.00	94,556.48	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	101,339.88	0.00	101,339.88	101,339.88	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,893,322.99	0.00	3,893,322.99	3,893,322.99	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,410.00	0.00	-8,410.00	-8,410.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	235,505.35	0.00	235,505.35	235,505.35	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	12,929,714.88	0.00	12,929,714.88	12,929,714.88	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,401,712.00	0.00	1,401,712.00	1,401,712.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	23,009.67	0.00	23,009.67	23,009.67	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	147,759.00	0.00	147,759.00	147,759.00	0.00



22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,301.00	0.00	10,301.00	10,301.00	0.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	316.00	0.00	316.00	316.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,610.00	0.00	2,610.00	2,610.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	226,008.63	0.00	226,008.63	226,008.63	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	105,247.00	0.00	105,247.00	105,247.00	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	38,500.00	0.00	38,500.00	38,500.00	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	103,223.90	0.00	103,223.90	103,223.90	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	108,809.85	0.00	0.00	0.00	108,809.85
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,129,107.36	0.00	0.00	0.00	4,129,107.36
23PPD 23PPD Professional Staff SFY2023	VAR/3020	249,846.41	0.00	0.00	0.00	249,846.41
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	14,279,924.57	0.00	0.00	0.00	14,279,924.57
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,767,320.43	0.00	0.00	0.00	1,767,320.43
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	23,900.11	0.00	0.00	0.00	23,900.11
23PPK 23PPK CTE ADM SFY2023	VAR/3100	146,612.00	0.00	0.00	0.00	146,612.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,515.00	0.00	0.00	0.00	10,515.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	323.00	0.00	0.00	0.00	323.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,731.00	0.00	0.00	0.00	2,731.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	240,908.62	0.00	0.00	0.00	240,908.62
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	108,893.26	0.00	0.00	0.00	108,893.26
23PPR 23PPR Students At-Risk Add-on	5344/3100	153,605.52	0.00	0.00	0.00	153,605.52
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>58,628,223.26</b>	<b>0.00</b>	<b>19,210,160.30</b>	<b>37,405,726.12</b>	<b>21,222,497.14</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	111,855.43	0.00	0.00	111,855.43
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	665,738.07	0.00	0.00	665,738.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	185,654.00	0.00	0.00	185,654.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,755,892.00	0.00	0.00	3,755,892.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	139,031.53	0.00	0.00	139,031.53
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	824,085.68	0.00	0.00	824,085.68
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	80,796.33	0.00	26,006.25	80,796.33
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,637.62	0.00	0.00	1,637.62
	21POU 21POU Matching Fund for School Nurses	5368/3500	4,540.90	0.00	0.00	4,540.90
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	22,692.84	0.00	0.00	22,692.84
	21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	101,014.09	0.00	0.00	101,014.09
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	85,180.91	0.00	0.00	85,180.91
	21PUU 21PUU Teacher and Student Success Program	5678/3500	617,993.12	0.00	0.00	617,993.12
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	78,373.65	0.00	0.00	78,373.65
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	398,455.38	0.00	194,824.00	194,824.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,073,108.00	0.00	4,073,108.00	4,073,108.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	202,753.33	0.00	202,753.33	202,753.33
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	956,692.29	0.00	956,692.29	956,692.29
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	46,063.83	46,063.83	46,063.83	46,063.83
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,637.62	0.00	1,637.62	1,637.62
	22POU 22POU Matching Fund for School Nurses	5368/3500	4,540.90	0.00	4,540.90	4,540.90
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	25,608.78	0.00	25,608.78	25,608.78
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	8,285.40	8,285.40
	22PUD 22PUD Early Intervention SFY2022	5641/3300	212,652.22	0.00	212,652.22	212,652.22
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	141,940.47	0.00	141,940.47	141,940.47
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	4,777.02	0.00	4,777.02	4,777.02
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	86,654.68	0.00	60,634.95	60,634.95
	22PUU 22PUU Teacher and Student Success Program	5678/3500	728,169.02	0.00	728,169.02	728,169.02
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	78,918.99	52,190.25	78,918.99	78,918.99
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	63,724.00	0.00	63,724.00	63,724.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	4,362,995.00	0.00	0.00	4,362,995.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	956,692.29	0.00	0.00	956,692.29
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,637.62	0.00	0.00	1,637.62
	23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	0.00	0.00	207,128.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	138,546.46	0.00	0.00	138,546.46
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>19,510,462.32</b>	<b>98,254.08</b>	<b>6,830,337.07</b>	<b>13,613,811.84</b>	<b>5,896,650.48</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	66,840.00	66,840.00	66,840.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>75,638.53</b>	<b>66,840.00</b>	<b>73,505.85</b>	<b>75,638.53</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,133.11	0.00	0.00	4,133.11
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	31,474.81	0.00	0.00	29,354.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	12,972.65	54,187.58
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	162,893.74	0.00	0.00	162,893.74
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>253,598.62</b>	<b>0.00</b>	<b>12,972.65</b>	<b>88,584.07</b>	<b>165,014.55</b>
<b>3D0 SPECTRUM ACADEMY - Summary</b>		<b>81,655,926.69</b>	<b>323,169.54</b>	<b>28,517,209.73</b>	<b>55,681,664.19</b>	<b>25,974,262.50</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **3EO C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,702.11	0.00	13,150.15	86,703.33	2,998.78
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	87,314.31	0.00	32,220.62	66,314.31	21,000.00
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	87,544.79	0.00	87,544.79	87,544.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,692.49	0.00	63,692.49	63,692.49	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	1,857.78	0.00	1,857.78	1,857.78	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,635.79	0.00	0.00	0.00	49,635.79
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>379,747.27</b>	<b>0.00</b>	<b>198,465.83</b>	<b>306,112.70</b>	<b>73,634.57</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	59,790.68	0.00	0.00	59,790.68	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,656.76	0.00	59,656.76	59,656.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	52,821.71	0.00	52,821.71	52,821.71	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>172,269.15</b>	<b>0.00</b>	<b>112,478.47</b>	<b>172,269.15</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,504.08	0.00	0.00	0.00	10,504.08
<b>84027X SPED-IDEA ARP - Summary</b>			<b>10,504.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,504.08</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,057.94	0.00	0.00	1,057.94	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,069.43	0.00	1,069.43	1,069.43	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,100.15	0.00	0.00	0.00	1,100.15
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,227.52</b>	<b>0.00</b>	<b>1,069.43</b>	<b>2,127.37</b>	<b>1,100.15</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	807.39	0.00	0.00	0.00	807.39
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>807.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>807.39</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,190.23	0.00	0.00	9,190.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,476.66	0.00	0.00	9,476.66	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,703.13	0.00	8,703.13	8,703.13	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,991.73	0.00	0.00	0.00	8,991.73
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>36,361.75</b>	<b>0.00</b>	<b>8,703.13</b>	<b>27,370.02</b>	<b>8,991.73</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,569.55	0.00	39,569.55	39,569.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,758.44	0.00	0.00	0.00	26,758.44
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>66,327.99</b>	<b>0.00</b>	<b>39,569.55</b>	<b>39,569.55</b>	<b>26,758.44</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,808.89	0.00	53,808.89	53,808.89	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	217,444.77	0.00	0.00	0.00	217,444.77
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>272,853.66</b>	<b>0.00</b>	<b>53,808.89</b>	<b>53,808.89</b>	<b>219,044.77</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	488,669.77	0.00	0.00	0.00	488,669.77
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>488,669.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488,669.77</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,496.28	-8,496.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	86,295.30	-86,295.30
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,672.83	-15,672.83
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	30,063.27	-30,063.27
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	10,363.50	-10,363.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	105,727.57	-105,727.57
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,320.28	-17,320.28
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	62,076.00	-62,076.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	30,383.91	118,218.69	-118,218.69
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,847.89	14,448.71	-14,448.71
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	15,934.84	66,628.90	-66,628.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	3,878.06	140,907.02	140,907.02	-140,907.02
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	342.25	12,679.90	12,679.90	-12,679.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,190.81	69,878.98	69,878.98	-69,878.98
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>6,411.12</b>	<b>272,632.54</b>	<b>758,777.23</b>	<b>-758,777.23</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,863.45	0.00	0.00	5,863.45	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	10,559.67	0.00	0.00	10,559.67	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>16,423.12</b>	<b>0.00</b>	<b>0.00</b>	<b>16,423.12</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LOTX 21LOTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,700.45	34,419.23	-34,419.23
	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	4,150.43	35,459.03	35,459.03	-35,459.03
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,150.43</b>	<b>38,159.48</b>	<b>69,878.26</b>	<b>-69,878.26</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	14,000.00	14,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>29,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>29,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	151,993.93	0.00	0.00	151,993.93	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	751,995.52	0.00	0.00	751,995.52	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	27,442.41	0.00	0.00	27,442.41	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	244,416.54	0.00	0.00	244,416.53	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,135.40	0.00	0.00	4,135.40	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,978.50	0.00	0.00	2,978.50	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	100,539.15	0.00	0.00	100,539.15	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,731.45	0.00	0.00	3,731.45	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	133,155.02	0.00	133,155.02	133,155.02	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	821,737.93	0.00	821,737.93	821,737.93	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	28,987.69	0.00	28,987.69	28,987.69	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	249,799.63	0.00	249,799.63	249,799.63	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	7,618.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	0.00	3,064.35	3,064.35	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,528.01	0.00	106,528.01	106,528.01	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	4,084.73	4,084.73	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	57,611.13	0.00	57,611.13	57,611.13	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	141,160.40	0.00	0.00	0.00	141,160.40
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	871,141.45	0.00	0.00	0.00	871,141.45
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	30,730.45	0.00	0.00	0.00	30,730.45
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	275,423.68	0.00	0.00	0.00	275,423.68
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	0.00	0.00	0.00	20,616.23
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	0.00	0.00	3,150.31
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	113,551.22	0.00	0.00	0.00	113,551.22
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	0.00	0.00	4,484.90
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,083.64	0.00	0.00	0.00	80,083.64
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,240,161.67</b>	<b>0.00</b>	<b>1,412,586.49</b>	<b>2,699,819.38</b>	<b>1,540,342.29</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverly Taylor Sorenson Elem Arts SFY2020	5882/3500	32,610.19	0.00	0.00	32,610.19	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,196.77	0.00	0.00	2,196.77	0.00

21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	46,842.84	0.00	0.00	46,842.84	0.00	
21POM 21POM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00	
21PON 21PON Charter School Local Replacement SFY2021	5619/3200	686,616.00	0.00	0.00	686,616.00	0.00	
21POP 21POP Early Literacy Program SFY2021	5805/3300	15,645.63	0.00	0.00	15,645.63	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	62,576.64	0.00	0.00	62,576.64	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	460.64	0.00	0.00	460.64	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,026.69	0.00	0.00	2,026.69	0.00	
21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00	
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	3,587.13	0.00	3,587.13	3,587.13	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,658.91	0.00	0.00	38,658.91	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	46,078.25	0.00	0.00	46,078.25	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,626.93	0.00	6,124.99	36,626.93	0.00	
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	63,700.00	0.00	63,700.00	63,700.00	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	0.00	44,197.00	44,197.00	44,106.74	
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	815,702.00	0.00	815,702.00	815,702.00	0.00	
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	19,061.81	0.00	19,061.81	19,061.81	0.00	
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	63,073.28	0.00	63,073.28	63,073.28	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	427.84	0.00	427.84	427.84	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,892.94	0.00	1,892.94	1,892.94	0.00	
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	24,821.14	0.00	24,821.14	24,821.14	0.00	
22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	92,652.21	92,652.21	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	39,899.23	39,899.23	0.00	
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	14,177.89	0.00	0.00	0.00	14,177.89	
22PUU 22PUU Teacher and Student Success Program	5678/3500	53,521.45	0.00	53,521.45	53,521.45	0.00	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,856.98	0.00	9,493.73	9,493.73	23,363.25	
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,126.81	0.00	4,126.81	4,126.81	0.00	
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	869,700.00	0.00	0.00	0.00	869,700.00	
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	63,073.28	0.00	0.00	0.00	63,073.28	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	427.84	0.00	0.00	0.00	427.84	
23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	0.00	90,000.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	0.00	0.00	0.00	39,768.24	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,492,450.30</b>	<b>0.00</b>	<b>1,242,281.56</b>	<b>2,347,833.06</b>	<b>1,144,617.24</b>	
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	62,191.44	0.00	0.00	62,191.44	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>62,191.44</b>	<b>0.00</b>	<b>0.00</b>	<b>62,191.44</b>	<b>0.00</b>	
<b>3EO C.S. Lewis Academy - Summary</b>		<b>9,300,328.04</b>	<b>10,561.55</b>	<b>3,413,088.30</b>	<b>6,604,513.10</b>	<b>2,695,814.94</b>	

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER  
 Recipient: 3FO VENTURE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	0.00	0.00	75,323.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	74,650.78	0.00	0.00	74,650.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	81,193.39	0.00	81,193.39	81,193.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,368.24	0.00	0.00	2,368.24	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,069.25	0.00	51,397.62	51,397.62	31,671.63
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>316,604.84</b>	<b>0.00</b>	<b>132,591.01</b>	<b>284,933.21</b>	<b>31,671.63</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	112,033.75	0.00	0.00	112,033.75	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,047.96	0.00	0.00	108,047.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	4,194.10	5,805.90
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	116,113.83	0.00	116,113.83	116,113.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	112,915.31	0.00	112,915.31	112,915.31	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>459,110.85</b>	<b>0.00</b>	<b>229,029.14</b>	<b>453,304.95</b>	<b>5,805.90</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,178.27	0.00	0.00	0.00	27,178.27
<b>84027X SPED-IDEA ARP - Summary</b>			<b>27,178.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,178.27</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,727.93	0.00	0.00	1,727.93	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,762.82	0.00	0.00	1,762.82	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,811.43	0.00	1,811.43	1,811.43	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,066.56	0.00	2,066.56	2,066.56	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,368.74</b>	<b>0.00</b>	<b>3,877.99</b>	<b>7,368.74</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,089.52	0.00	2,089.52	2,089.52	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,089.52</b>	<b>0.00</b>	<b>2,089.52</b>	<b>2,089.52</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,542.23	0.00	0.00	12,542.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,073.52	0.00	0.00	13,073.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,789.16	0.00	15,789.16	15,789.16	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,544.46	0.00	6,287.39	6,287.39	10,257.07
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>57,949.37</b>	<b>0.00</b>	<b>22,076.55</b>	<b>47,692.30</b>	<b>10,257.07</b>
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,761.79	0.00	0.00	0.00	48,761.79
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,933.03	0.00	0.00	0.00	29,933.03
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>78,694.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,694.82</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	60,573.29	0.00	32,729.59	60,573.29	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	244,780.08	0.00	0.00	0.00	244,780.08
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>305,353.37</b>	<b>0.00</b>	<b>32,729.59</b>	<b>60,573.29</b>	<b>244,780.08</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	88,265.44	-88,265.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	28,992.68	-28,992.68
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	29,752.40	-29,752.40
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	103,824.86	-103,824.86
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	23,546.83	-23,546.83
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	41,795.83	-41,795.83
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	296.78	296.78	-296.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	56,020.68	259,120.92	-259,120.92
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	5,138.85	30,686.05	-30,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	14,287.33	68,735.25	-68,735.25
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	45,937.31	292,905.23	292,905.23	-292,905.23
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,816.75	24,836.00	24,836.00	-24,836.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	10,018.83	63,276.13	63,276.13	-63,276.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	16,133.07	16,133.07	-16,133.07
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>59,772.89</b>	<b>472,894.07</b>	<b>1,072,167.47</b>	<b>-1,072,167.47</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,503.39	0.00	0.00	7,503.39	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	21,119.03	0.00	0.00	21,119.03	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>28,622.42</b>	<b>0.00</b>	<b>0.00</b>	<b>28,622.42</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,472.00	79,582.74	-79,582.74
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	15,530.63	76,137.68	76,137.68	-76,137.68
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>15,530.63</b>	<b>78,609.68</b>	<b>155,720.42</b>	<b>-155,720.42</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	720.42	0.00	0.00	720.42	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	613.00	0.00	613.00	613.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,333.42</b>	<b>0.00</b>	<b>613.00</b>	<b>1,333.42</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	91,714.98	0.00	0.00	91,714.98	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,694,474.41	0.00	0.00	2,694,474.41	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-13,283.00	0.00	0.00	-13,283.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	181,330.78	0.00	0.00	181,330.78	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	386,733.02	0.00	0.00	386,733.02	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	150,413.66	0.00	0.00	150,413.66	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,082.85	0.00	0.00	10,082.85	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,070.00	0.00	0.00	2,070.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	84,188.42	0.00	84,188.42	84,188.42	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,809,450.00	0.00	2,809,450.00	2,809,450.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,054.00	0.00	-8,054.00	-8,054.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	188,323.78	0.00	188,323.78	188,323.78	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	426,337.14	0.00	426,337.14	426,337.14	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	149,008.95	0.00	149,008.95	149,008.95	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,950.55	0.00	10,950.55	10,950.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	1,610.00	1,610.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	75,227.75	0.00	75,227.75	75,227.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,249.88	0.00	0.00	0.00	106,249.88
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,322,424.60	0.00	0.00	0.00	3,322,424.60
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	223,144.99	0.00	0.00	0.00	223,144.99
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	497,178.02	0.00	0.00	0.00	497,178.02
	23PPI 23PPI Special Education - Self-contained SFY2023	1210/3100	2,557.40	0.00	0.00	0.00	2,557.40
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	0.00	0.00	0.00	4,736.85
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,715.43	0.00	0.00	0.00	177,715.43
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	0.00	0.00	0.00	12,468.01
	23PPR 23PPR Students At-Risk Add-on	5344/3100	122,135.46	0.00	0.00	0.00	122,135.46
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>11,713,709.93</b>	<b>0.00</b>	<b>3,739,301.59</b>	<b>7,245,097.29</b>	<b>4,468,610.64</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	36,493.23	0.00	0.00	36,493.23	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	148,104.32	0.00	0.00	124,620.32	23,484.00

21PQM 21PQM School Land Trust Program SFY2021	5420/3500	99,083.00	0.00	0.00	99,083.00	0.00
21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,924,062.00	0.00	0.00	1,924,062.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	33,013.12	0.00	0.00	33,013.12	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	238,248.64	0.00	0.00	238,248.64	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,411.86	0.00	9,720.80	31,411.86	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	856.10	0.00	0.00	856.10	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,245.75	0.00	0.00	7,245.75	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	49,297.94	0.00	0.00	49,297.94	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	122,623.36	0.00	0.00	122,623.36	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	201,754.73	0.00	99,804.00	99,804.00	101,950.73
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,039,255.00	0.00	2,039,255.00	2,039,255.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	43,422.12	0.00	43,422.12	43,422.12	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	225,618.59	0.00	225,618.59	225,618.59	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	15,397.98	15,397.98	15,397.98	15,397.98	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	833.99	0.00	833.99	833.99	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,827.73	0.00	6,827.73	6,827.73	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	75,994.86	0.00	75,994.85	75,994.85	0.01
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	141,966.02	0.00	141,966.02	141,966.02	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	14,885.20	0.00	14,885.20	14,885.20	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,449,655.00	0.00	0.00	0.00	2,449,655.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	225,618.59	0.00	0.00	0.00	225,618.59
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	833.99	0.00	0.00	0.00	833.99
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	74,497.73	0.00	0.00	0.00	74,497.73
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>8,227,000.85</b>	<b>15,397.98</b>	<b>2,673,726.28</b>	<b>5,350,960.80</b>	<b>2,876,040.05</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>93.60</b>	<b>0.00</b>	<b>0.00</b>	<b>93.60</b>	<b>0.00</b>
<b>3F0 VENTURE ACADEMY - Summary</b>		<b>21,239,507.27</b>	<b>90,701.50</b>	<b>7,390,871.35</b>	<b>14,714,356.70</b>	<b>6,525,150.57</b>

Aug 10, 2022

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **300 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.75	0.00	0.00	16,565.75	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,417.74	0.00	0.00	16,417.74	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,009.01	0.00	0.00	15,009.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	437.85	0.00	0.00	437.85	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,181.01	0.00	6,440.96	6,440.96	10,740.05
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>65,611.36</b>	<b>0.00</b>	<b>6,440.96</b>	<b>54,871.31</b>	<b>10,740.05</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	37,346.27	0.00	0.00	37,346.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,923.75	0.00	0.00	36,923.75	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	37,837.58	0.00	0.00	37,837.58	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	7,500.00	0.00	0.00	7,500.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	37,502.94	0.00	31,359.21	31,359.21	6,143.73
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>167,110.54</b>	<b>0.00</b>	<b>31,359.21</b>	<b>153,466.81</b>	<b>13,643.73</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,956.18	0.00	0.00	0.00	5,956.18
<b>84027X SPED-IDEA ARP - Summary</b>			<b>5,956.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,956.18</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,741.94	0.00	0.00	1,741.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,755.76	0.00	0.00	1,755.76	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,754.83	0.00	1,754.83	1,754.83	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,819.87	0.00	1,819.87	1,819.87	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,072.40</b>	<b>0.00</b>	<b>3,574.70</b>	<b>7,072.40</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	457.89	0.00	0.00	0.00	457.89
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>457.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>457.89</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	5,700.35	0.00	0.00	5,700.35	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	4,844.93	0.00	4,844.93	4,844.93	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>22,545.28</b>	<b>0.00</b>	<b>4,844.93</b>	<b>16,545.28</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	0.00	3,265.66	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,712.62	0.00	0.00	2,712.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,602.87	0.00	0.00	2,602.87	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,690.97	0.00	2,690.97	2,690.97	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,272.12</b>	<b>0.00</b>	<b>2,690.97</b>	<b>11,272.12</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	1,985.85	1,985.85	8,014.15
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,985.85</b>	<b>1,985.85</b>	<b>8,014.15</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	27,398.64	0.00	20,321.66	20,321.66	7,076.98
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,555.16	0.00	0.00	0.00	22,555.16
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>49,953.80</b>	<b>0.00</b>	<b>20,321.66</b>	<b>20,321.66</b>	<b>29,632.14</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,321.72	0.00	13,321.72	13,321.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,872.59	0.00	7,872.59	7,872.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,833.81	0.00	0.00	0.00	53,833.81
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,943.43	0.00	26,210.56	26,210.56	4,732.87
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>47,404.87</b>	<b>47,404.87</b>	<b>58,566.68</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	0.00	120,982.23
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	0.00	0.00	69,767.77
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,500.06	0.00	0.00	5,500.06	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,219.81	0.00	0.00	8,219.81	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>13,719.87</b>	<b>0.00</b>	<b>0.00</b>	<b>13,719.87</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	37,721.04	0.00	0.00	37,721.04	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	494,804.21	0.00	0.00	494,804.21	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	24,090.38	0.00	0.00	24,090.38	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	102,434.06	0.00	0.00	102,434.06	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,155.38	0.00	0.00	4,155.38	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	0.00	0.00	2,687.64	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	0.00	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	54,732.29	0.00	0.00	54,732.29	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	2,222.99	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	39,559.64	0.00	39,559.64	39,559.64	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	565,854.64	0.00	565,854.64	565,854.64	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,003.00	0.00	-1,003.00	-1,003.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	27,387.73	0.00	27,387.73	27,387.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	113,338.91	0.00	113,338.91	113,338.91	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	7,618.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,635.97	0.00	2,635.97	2,635.97	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	63,090.44	0.00	63,090.44	63,090.44	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,912.00	0.00	1,912.00	1,912.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,234.35	0.00	27,234.35	27,234.35	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	41,938.00	0.00	0.00	0.00	41,938.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	605,904.31	0.00	0.00	0.00	605,904.31
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	29,307.09	0.00	0.00	0.00	29,307.09
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	116,891.99	0.00	0.00	0.00	116,891.99
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,243.33	0.00	0.00	0.00	2,243.33
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	68,005.96	0.00	0.00	0.00	68,005.96
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,152.75	0.00	0.00	0.00	2,152.75
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,585.72	0.00	0.00	0.00	33,585.72
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,472,764.82</b>	<b>0.00</b>	<b>847,628.68</b>	<b>1,570,476.67</b>	<b>902,288.15</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	5,675.61	0.00	0.00	5,675.61	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,608.80	0.00	0.00	17,608.80	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	34,105.70	0.00	0.00	34,105.70	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	412,482.00	0.00	0.00	412,482.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	6,461.18	0.00	0.00	6,461.18	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	62,551.81	0.00	0.00	62,551.81	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	5,355.83	5,355.83	10,711.66	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	338.26	0.00	0.00	338.26	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,688.91	0.00	0.00	1,688.91	0.00

21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	16,598.28	0.00	0.00	16,598.28	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	21,436.10	0.00	0.00	21,436.10	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	10,205.47	0.00	10,205.47	10,205.47	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	25,939.77	0.00	0.00	25,939.77	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,336.00	0.00	0.00	30,336.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	0.00	44,197.00	44,197.00	44,106.74
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	480,778.00	0.00	480,778.00	480,778.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	9,988.92	0.00	9,988.92	9,988.92	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,551.81	0.00	62,551.81	62,551.81	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	330.67	0.00	330.67	330.67	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,646.03	0.00	1,646.03	1,646.03	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	25,912.00	25,912.00	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	1,841.20	0.00	1,841.20	1,841.20	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	32,652.21	32,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	9,516.65	0.00	0.00	0.00	9,516.65
22PUU 22PUU Teacher and Student Success Program	5678/3500	32,153.78	0.00	32,153.78	32,153.78	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	29,897.00	22,422.75	29,897.00	29,897.00	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	3,189.60	0.00	3,189.60	3,189.60	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	521,820.00	0.00	0.00	0.00	521,820.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	62,551.81	0.00	0.00	0.00	62,551.81
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	330.67	0.00	0.00	0.00	330.67
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	0.00	30,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,240,940.64</b>	<b>27,778.58</b>	<b>780,699.52</b>	<b>1,532,614.77</b>	<b>708,325.87</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	1,220.00	0.00	0.00	1,220.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,220.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,589.06	0.00	40,589.06	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>40,589.06</b>	<b>0.00</b>	<b>0.00</b>	<b>40,589.06</b>	<b>0.00</b>
<b>3G0 Bear River Charter School - Summary</b>		<b>5,410,334.78</b>	<b>27,778.58</b>	<b>1,750,284.28</b>	<b>3,475,959.94</b>	<b>1,934,374.84</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **3HO ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	0.00	98,423.24	0.00	
	19T1SF 19T1SF SIG (a) Flow-Through FFY2019	7801/4800	62,100.00	0.00	62,100.00	62,100.00	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,690.09	0.00	0.00	83,690.09	0.00	
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	84,300.00	5,955.06	84,300.00	84,300.00	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	78,264.42	0.00	5,397.16	78,264.42	0.00	
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	110,933.71	2,282.81	2,282.81	2,282.81	108,650.90	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	70,626.35	69,190.47	69,190.47	69,190.47	1,435.88	
	22T1SF 22T1SF SIG (a) Flow-Through FFY2022	7801/4800	108,650.90	0.00	0.00	0.00	108,650.90	
	<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>696,988.71</b>	<b>77,428.34</b>	<b>223,270.44</b>	<b>478,251.03</b>	<b>218,737.68</b>
	84027X SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,929.46	0.00	0.00	73,929.46	0.00
20FTFL 20FTFL IDEA Flow-Through Formula FFY2020		7524/4524	62,935.46	0.00	0.00	62,935.46	0.00	
20STAC 20STAC Special Ed State Level Activity FFY2020		7524/4524	6,000.00	0.00	4,842.60	4,842.60	1,157.40	
21FTFL 21FTFL IDEA Flow-Through Formula FFY2021		7524/4524	57,937.65	0.00	57,937.65	57,937.65	0.00	
21STAC 21STAC Special Ed State Level Activity FFY2021		7524/4524	25,000.00	0.00	0.00	0.00	25,000.00	
22FTFL 22FTFL IDEA Flow-Through Formula FFY2022		7524/4524	54,419.38	54,419.38	54,419.38	54,419.38	0.00	
<b>84027X SPED-IDEA Disabilities Educ Act - Summary</b>			<b>280,221.95</b>	<b>54,419.38</b>	<b>117,199.63</b>	<b>254,064.55</b>	<b>26,157.40</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,017.52	13,017.52	13,017.52	13,017.52	0.00	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,017.52</b>	<b>13,017.52</b>	<b>13,017.52</b>	<b>13,017.52</b>	<b>0.00</b>	
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,317.70	0.00	0.00	2,317.70	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,224.69	0.00	2,224.69	2,224.69	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,110.34	0.00	2,110.34	2,110.34	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,228.82	2,228.82	2,228.82	2,228.82	0.00	
	<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,881.55</b>	<b>2,228.82</b>	<b>6,652.87</b>	<b>8,881.55</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,000.45	1,000.45	1,000.45	1,000.45	0.00	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,000.45</b>	<b>1,000.45</b>	<b>1,000.45</b>	<b>1,000.45</b>	<b>0.00</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	0.00	12,756.89	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,204.47	0.00	0.00	10,204.47	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,263.58	0.00	10,263.58	10,263.58	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,730.38	10,730.38	10,730.38	10,730.38	0.00	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>43,955.32</b>	<b>10,730.38</b>	<b>20,993.96</b>	<b>43,955.32</b>	<b>0.00</b>	
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	44,181.69	7,097.95	7,097.95	44,181.69	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,351.27	0.00	0.00	0.00	28,351.27	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>72,532.96</b>	<b>7,097.95</b>	<b>7,097.95</b>	<b>44,181.69</b>	<b>28,351.27</b>	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,682.46	0.00	0.00	51,682.46	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	274,420.00	0.00	274,420.00	274,420.00	0.00	
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>326,102.46</b>	<b>0.00</b>	<b>274,420.00</b>	<b>326,102.46</b>	<b>0.00</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	346,854.97	346,854.97	346,854.97	269,856.82	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>616,711.79</b>	<b>346,854.97</b>	<b>346,854.97</b>	<b>346,854.97</b>	<b>269,856.82</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	89,448.44	-89,448.44	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	17,928.33	-17,928.33	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,938.69	-20,938.69	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	70,475.25	-70,475.25	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,525.09	-12,525.09	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	23,514.16	-23,514.16	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	11,403.46	11,403.46	-11,403.46	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	24,975.83	123,193.31	-123,193.31	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,340.99	15,313.11	-15,313.11	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,480.86	53,814.20	-53,814.20	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	1,224.21	131,471.45	131,471.45	-131,471.45	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	108.04	11,847.40	11,847.40	-11,847.40	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	310.00	40,922.19	40,922.19	-40,922.19	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,642.25</b>	<b>231,442.18</b>	<b>622,795.08</b>	<b>-622,795.08</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,947.31	0.00	0.00	5,947.31	0.00	
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,099.63	0.00	0.00	11,099.63	0.11	
<b>BOARD BOARD-USBE Board - Summary</b>			<b>17,046.94</b>	<b>0.00</b>	<b>0.00</b>	<b>17,046.83</b>	<b>0.11</b>	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,217.20	36,755.68	-36,755.68	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,349.85	33,665.60	33,665.60	-33,665.60	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,349.85</b>	<b>34,882.80</b>	<b>70,421.28</b>	<b>-70,421.28</b>	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	25,000.00	0.00	10,000.00	25,000.00	0.00	
	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	11,000.00	11,000.00	0.00	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>36,000.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	131,457.77	0.00	0.00	131,457.77	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	854,966.98	0.00	0.00	854,966.98	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	70,412.97	0.00	0.00	70,412.97	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	287,476.55	0.00	0.00	287,476.55	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,841.24	0.00	0.00	34,841.24	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	107,508.14	0.00	0.00	107,508.14	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,445.98	0.00	0.00	4,445.98	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,015.60	0.00	0.00	3,015.60	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	90,909.19	0.00	90,909.19	90,909.19	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	890,887.01	0.00	890,887.01	890,887.01	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	70,082.58	0.00	70,082.58	70,082.58	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,909.38	0.00	258,909.38	258,909.38	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,664.10	0.00	18,664.10	18,664.10	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,543.82	0.00	106,543.82	106,543.82	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	4,693.09	4,693.09	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,092.60	0.00	4,092.60	4,092.60	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	63,134.18	0.00	63,134.18	63,134.18	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	111,366.35	0.00	0.00	0.00	111,366.35	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	888,480.54	0.00	0.00	0.00	888,480.54	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	71,371.07	0.00	0.00	0.00	71,371.07	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	266,542.04	0.00	0.00	0.00	266,542.04	
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,172.83	0.00	0.00	0.00	30,172.83		
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	0.00	0.00	0.00	3,185.97		
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	110,323.24	0.00	0.00	0.00	110,323.24		



	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	0.00	0.00	0.00	4,664.29
	23PPR 23PPR Students At-Risk Add-on	5344/3100	89,027.81	0.00	0.00	0.00	89,027.81
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,581,693.32</b>	<b>0.00</b>	<b>1,510,174.95</b>	<b>3,066,559.18</b>	<b>1,575,134.14</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	72,369.38	0.00	0.00	57,289.76	15,079.62
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	43,349.00	0.00	0.00	43,349.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	807,030.00	0.00	0.00	807,030.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,814.16	0.00	0.00	17,814.16	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	113,787.67	0.00	0.00	113,787.67	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	10,711.66	10,711.66	10,711.66	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	481.78	0.00	0.00	481.78	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,653.11	0.00	0.00	3,653.11	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraeæ Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	0.00	3,081.90
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	44,765.62	0.00	0.00	44,765.62	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	50,900.66	0.00	0.00	50,900.66	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	0.00	44,197.00	44,197.00	44,106.74
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	826,506.00	0.00	826,506.00	826,506.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,702.90	0.00	21,702.90	21,702.90	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	104,208.23	0.00	104,208.23	104,208.23	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	459.78	0.00	459.78	459.78	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,093.39	0.00	3,093.39	3,093.39	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	4,603.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	92,652.21	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	39,899.23	39,899.23	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	7,798.04	0.00	0.00	0.00	7,798.04
	22PUU 22PUU Teacher and Student Success Program	5678/3500	57,088.39	0.00	57,088.39	57,088.39	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,743.92	0.00	6,743.92	6,743.92	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	884,195.00	0.00	0.00	0.00	884,195.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,620.40	0.00	0.00	0.00	14,620.40
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	104,208.23	0.00	0.00	0.00	104,208.23
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.78	0.00	0.00	0.00	459.78
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,524.80	0.00	0.00	0.00	3,524.80
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	0.00	90,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	0.00	0.00	0.00	39,768.24
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,693,494.51</b>	<b>10,711.66</b>	<b>1,211,865.71</b>	<b>2,486,651.76</b>	<b>1,206,842.75</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>10,124.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,124.00</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,347.61	0.00	0.00	0.00	1,347.61
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,347.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,347.61</b>
<b>3HO ENDEAVOR HALL - Summary</b>			<b>10,419,518.36</b>	<b>528,481.57</b>	<b>4,029,117.34</b>	<b>7,766,182.94</b>	<b>2,653,335.42</b>

Aug 10, 2022

- 73 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER  
 Recipient: 310 Leadership Learning Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	0.00	136,365.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,146.76	0.00	0.00	135,146.76	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	135,434.40	0.00	129,303.58	129,303.58	6,130.82
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,950.34	0.00	3,950.34	3,950.34	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	171,046.47	0.00	0.00	0.00	171,046.47
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>581,943.15</b>	<b>0.00</b>	<b>133,253.92</b>	<b>404,765.86</b>	<b>177,177.29</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	149,737.27	0.00	0.00	149,737.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	173,337.47	0.00	0.00	173,337.47	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,333.67	0.00	23,261.93	23,261.93	135,071.74
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	173,507.61	0.00	0.00	0.00	173,507.61
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>654,916.02</b>	<b>0.00</b>	<b>23,261.93</b>	<b>346,336.67</b>	<b>308,579.35</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,569.53	0.00	0.00	4,569.53	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,022.74	0.00	5,022.74	5,022.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,727.06	0.00	1,746.05	1,746.05	2,981.01
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,378.50	0.00	0.00	0.00	5,378.50
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>19,697.83</b>	<b>0.00</b>	<b>6,768.79</b>	<b>11,338.32</b>	<b>8,359.51</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	19,107.21	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	0.00	5,455.92	25,772.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	20,668.15	0.00	20,668.15	20,668.15	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	21,949.95	0.00	21,949.95	21,949.95	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>87,497.44</b>	<b>0.00</b>	<b>48,074.02</b>	<b>87,497.44</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	73,520.00	0.00	0.00	0.00	73,520.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,483.40	0.00	0.00	0.00	38,483.40
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>112,003.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,003.40</b>
84425D SSS-Elementary and Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,661.05	0.00	0.00	0.00	109,661.05
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	443,146.54	0.00	0.00	0.00	443,146.54
<b>84425D SSS-Elementary and Secondary School Emergency Relief - Summary</b>			<b>552,807.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552,807.59</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	0.00	0.00	0.00	995,895.69
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>995,895.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>995,895.69</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	192,489.53	-192,489.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	41,910.60	-41,910.60
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	52,683.09	-52,683.09
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	176,371.02	-176,371.02
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	33,293.38	-33,293.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	66,112.54	-66,112.54
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	18,757.54	18,757.54	-18,757.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	104,549.55	387,690.39	-387,690.39
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	9,799.45	45,414.65	-45,414.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	38,109.66	143,730.76	-143,730.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	3,224.03	333,443.52	333,443.52	-333,443.52
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	284.53	29,996.64	29,996.64	-29,996.64
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	424.62	93,695.21	93,695.21	-93,695.21
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>3,933.18</b>	<b>628,351.57</b>	<b>1,615,588.87</b>	<b>-1,615,588.87</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,944.44	0.00	0.00	7,944.44	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	23,958.86	0.00	0.00	23,958.86	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>31,903.30</b>	<b>0.00</b>	<b>0.00</b>	<b>31,903.30</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	12,096.35	115,598.27	-115,598.27
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	9,355.77	85,865.67	85,865.67	-85,865.67
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,355.77</b>	<b>97,962.02</b>	<b>201,463.94</b>	<b>-201,463.94</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	276,530.16	0.00	0.00	276,530.16	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,557,577.13	0.00	0.00	2,557,577.13	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	130,578.66	0.00	0.00	130,578.66	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,154,242.61	0.00	0.00	1,154,242.61	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	27,649.24	0.00	0.00	27,649.24	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,279.72	0.00	0.00	4,279.72	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	302,404.96	0.00	0.00	302,404.96	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,479.81	0.00	0.00	10,479.81	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,472.04	0.00	0.00	1,472.04	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	288,451.34	0.00	288,451.34	288,451.34	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,647,978.71	0.00	2,647,978.71	2,647,978.71	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,293.08	0.00	135,293.08	135,293.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,222,611.26	0.00	1,222,611.26	1,222,611.26	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	32,186.05	0.00	32,186.05	32,186.05	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,435.16	0.00	4,435.16	4,435.16	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	319,738.96	0.00	319,738.96	319,738.96	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,037.46	0.00	11,037.46	11,037.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	98,938.77	0.00	98,938.77	98,938.77	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	305,793.25	0.00	0.00	0.00	305,793.25
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,796,650.31	0.00	0.00	0.00	2,796,650.31
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	142,941.98	0.00	0.00	0.00	142,941.98
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,420,754.93	0.00	0.00	0.00	1,420,754.93
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	24,654.23	0.00	0.00	0.00	24,654.23
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,059.45	0.00	0.00	0.00	4,059.45
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	339,733.58	0.00	0.00	0.00	339,733.58
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,059.49	0.00	0.00	0.00	9,059.49
	23PPR 23PPR Students At-Risk Add-on	5344/3100	159,195.53	0.00	0.00	0.00	159,195.53
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>14,428,727.87</b>	<b>0.00</b>	<b>4,760,670.79</b>	<b>9,225,885.12</b>	<b>5,202,842.75</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	1,338.95	0.00	0.00	1,338.95	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	189,290.99	0.00	0.00	149,261.53	40,029.46
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	114,754.00	0.00	0.00	114,754.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	2,413,404.00	0.00	0.00	2,413,404.00	0.00
	21POQ 21POQ Early Literacy Program SFY2021	5805/3300	45,912.86	0.00	0.00	45,912.86	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	247,992.46	0.00	0.00	247,992.46	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.90	0.00	1,338.95	2,677.90	0.00

21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,166.71	0.00	0.00	1,166.71	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,504.83	0.00	0.00	7,504.83	0.00	
21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	85,890.46	0.00	0.00	85,890.46	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	147,886.89	0.00	0.00	147,886.89	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	241,316.30	0.00	125,187.00	125,187.00	116,129.30	
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,322,860.00	0.00	2,322,860.00	2,322,860.00	0.00	
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	65,166.75	0.00	65,166.75	65,166.75	0.00	
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	250,558.11	0.00	250,558.11	250,558.11	0.00	
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,338.95	1,338.95	1,338.95	1,338.95	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,177.12	0.00	1,177.12	1,177.12	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,444.67	0.00	7,444.67	7,444.67	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,950.71	0.00	87,950.71	87,950.71	0.00	
22PUU 22PUU Teacher and Student Success Program	5678/3500	180,376.92	0.00	180,376.92	180,376.92	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,722,161.00	0.00	0.00	0.00	2,722,161.00	
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	250,558.11	0.00	0.00	0.00	250,558.11	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.12	0.00	0.00	0.00	1,177.12	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	0.00	96,000.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,133.90	0.00	0.00	0.00	86,133.90	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>9,712,039.71</b>	<b>1,338.95</b>	<b>3,043,399.18</b>	<b>6,399,850.82</b>	<b>3,312,188.89</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,665.85</b>	<b>0.00</b>	<b>6,665.85</b>	<b>6,665.85</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	80,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	
<b>310 Leadership Learning Academy - Summary</b>		<b>27,304,097.85</b>	<b>14,627.90</b>	<b>8,788,408.07</b>	<b>18,451,296.19</b>	<b>8,852,801.66</b>	

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	0.00	57,964.47	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	49,287.26	0.00	10,767.82	49,287.26	0.00
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	87,544.79	0.00	47,788.22	85,804.22	1,740.57
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,897.88	0.00	41,897.88	41,897.88	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	1,222.07	0.00	1,222.07	1,222.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	28,567.30	0.00	28,567.30	28,567.30	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>266,483.77</b>	<b>0.00</b>	<b>130,243.29</b>	<b>264,743.20</b>	<b>1,740.57</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,970.41	0.00	0.00	74,970.41	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,180.70	0.00	0.00	65,180.70	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	10,000.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,262.61	0.00	59,262.61	59,262.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,319.41	0.00	50,319.41	50,319.41	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>259,733.13</b>	<b>0.00</b>	<b>119,582.02</b>	<b>259,733.13</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,299.25	0.00	0.00	0.00	7,299.25
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,299.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,299.25</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	458.07	0.00	458.07	458.07	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	422.95	0.00	422.95	422.95	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>881.02</b>	<b>0.00</b>	<b>881.02</b>	<b>881.02</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	561.13	0.00	0.00	0.00	561.13
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>561.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561.13</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	7,650.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	6,286.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,100.42	0.00	5,100.42	5,100.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,073.88	5,073.88	5,073.88	5,073.88	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>24,111.30</b>	<b>5,073.88</b>	<b>10,174.30</b>	<b>24,111.30</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,558.85	0.00	36,558.85	36,558.85	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,718.68	0.00	0.00	0.00	25,718.68
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>62,277.53</b>	<b>0.00</b>	<b>36,558.85</b>	<b>36,558.85</b>	<b>25,718.68</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,992.77	0.00	39,992.77	39,992.77	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	161,613.04	0.00	151,290.00	151,290.00	10,323.04
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>201,605.81</b>	<b>0.00</b>	<b>191,282.77</b>	<b>191,282.77</b>	<b>10,323.04</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	158,450.79	158,450.79	158,450.79	204,746.74
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>363,197.53</b>	<b>158,450.79</b>	<b>158,450.79</b>	<b>158,450.79</b>	<b>204,746.74</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	229.36	-229.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	31,500.12	-31,500.12
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,996.20	-5,996.20
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	12,375.45	-12,375.45
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	900.00	900.00	-900.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	21,841.09	69,222.59	-69,222.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,926.75	8,118.75	-8,118.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	11,426.00	32,954.58	-32,954.58
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	4,644.00	4,644.00	-4,644.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	86,804.44	86,804.44	-86,804.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	7,348.95	7,348.95	-7,348.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	40,348.31	40,348.31	-40,348.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	8,770.40	8,770.40	-8,770.40
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>184,009.94</b>	<b>309,213.15</b>	<b>-309,213.15</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,605.66	0.00	0.00	5,605.66	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,899.77	0.00	0.00	8,899.77	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>14,505.43</b>	<b>0.00</b>	<b>0.00</b>	<b>14,505.43</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	17,549.87	-17,549.87
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,153.67	24,106.97	24,106.97	-24,106.97
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,153.67</b>	<b>24,106.97</b>	<b>41,656.84</b>	<b>-41,656.84</b>
EQUIP CNP-Equipment Grant-10.579	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	35,248.00	0.00	17,748.00	17,748.00	17,500.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>35,248.00</b>	<b>0.00</b>	<b>17,748.00</b>	<b>17,748.00</b>	<b>17,500.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	89,374.58	0.00	0.00	89,374.58	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	735,572.59	0.00	0.00	735,572.59	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	48,103.49	0.00	0.00	48,103.49	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	223,431.47	0.00	0.00	223,431.47	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,795.78	0.00	0.00	3,795.78	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,009.12	0.00	0.00	3,009.12	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	87,830.88	0.00	0.00	87,830.88	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	0.00	0.00	3,890.23	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	833.00	0.00	0.00	833.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	117,413.89	0.00	117,413.89	117,413.89	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	613,754.75	0.00	613,754.75	613,754.75	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	42,635.17	0.00	42,635.17	42,635.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	239,725.76	0.00	239,725.76	239,725.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	81,807.42	0.00	81,807.41	81,807.41	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	0.00	3,910.91	3,910.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,852.07	0.00	36,852.07	36,852.07	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	124,472.90	0.00	0.00	0.00	124,472.90
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	650,654.16	0.00	0.00	0.00	650,654.16
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	45,198.43	0.00	0.00	0.00	45,198.43
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	246,903.04	0.00	0.00	0.00	246,903.04
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,621.27	0.00	0.00	0.00	4,621.27
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,239.45	0.00	0.00	0.00	3,239.45
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	87,200.47	0.00	0.00	0.00	87,200.47
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,933.38	0.00	0.00	0.00	4,933.38
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,365.15	0.00	0.00	0.00	48,365.15
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,549,788.36</b>	<b>0.00</b>	<b>1,138,358.96</b>	<b>2,334,200.10</b>	<b>1,215,588.26</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,351.22	0.00	0.00	11,351.22	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	40,489.91	0.00	0.00	40,489.91	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	499,590.00	0.00	0.00	499,590.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	11,825.45	0.00	0.00	11,825.45	0.00

21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	79,890.75	0.00	0.00	79,890.75	0.00	
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00	
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	424.95	0.00	0.00	424.95	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,233.58	0.00	0.00	2,233.58	0.00	
21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	33,363.26	0.00	0.00	33,363.26	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	42,614.34	0.00	0.00	42,614.34	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,000.00	0.00	0.00	23,000.00	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	0.00	44,197.00	44,197.00	44,106.74	
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	637,436.00	0.00	637,436.00	637,436.00	0.00	
22POP 22POP Early Literacy Program SFY2022	5805/3300	13,474.58	0.00	13,474.58	13,474.58	0.00	
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	101,252.48	0.00	101,252.48	101,252.48	0.00	
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	5,355.83	5,355.83	5,355.83	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	357.37	0.00	357.37	357.37	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,127.46	0.00	3,127.46	3,127.46	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	3,682.40	3,682.40	0.00	
22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	92,652.21	92,652.21	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00	
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	43,131.25	0.00	43,131.25	43,131.25	0.00	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,931.00	0.00	7,732.75	7,732.75	23,198.25	
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,818.19	0.00	6,818.19	6,818.19	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	565,305.00	0.00	0.00	0.00	565,305.00	
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	101,252.48	0.00	0.00	0.00	101,252.48	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.37	0.00	0.00	0.00	357.37	
23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	0.00	90,000.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,754,913.65</b>	<b>5,355.83</b>	<b>999,217.52</b>	<b>1,890,693.81</b>	<b>864,219.84</b>	
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	100,000.00	370,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>370,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>370,000.00</b>	<b>0.00</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>	
<b>3J0 Dixie Montessori Academy - Summary</b>		<b>7,925,005.18</b>	<b>171,034.17</b>	<b>3,123,947.36</b>	<b>5,928,177.66</b>	<b>1,996,827.52</b>	

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: 3K0 ROOTS CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	0.00	23,957.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,743.16	0.00	0.00	23,743.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,995.81	0.00	5,845.80	40,995.81	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,195.76	0.00	1,195.76	1,195.76	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	55,884.07	0.00	55,884.07	55,884.07	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>145,776.02</b>	<b>0.00</b>	<b>62,925.63</b>	<b>145,776.02</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,507.40	0.00	0.00	51,507.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,684.20	0.00	0.00	53,684.20	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	6,000.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,636.71	0.00	0.00	57,636.71	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	61,107.51	0.00	0.00	0.00	61,107.51
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>229,935.82</b>	<b>0.00</b>	<b>6,000.00</b>	<b>168,828.31</b>	<b>61,107.51</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	0.00	3,746.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,438.79	0.00	0.00	4,438.79	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,454.93	0.00	4,779.07	6,454.93	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,838.07	0.00	0.00	0.00	6,838.07
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>21,478.08</b>	<b>0.00</b>	<b>4,779.07</b>	<b>14,640.01</b>	<b>6,838.07</b>
84424 T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,188.72	6,180.73	17,470.72	34,188.72	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,900.15	0.00	0.00	0.00	24,900.15
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>59,088.87</b>	<b>6,180.73</b>	<b>17,470.72</b>	<b>34,188.72</b>	<b>24,900.15</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,265.72	0.00	0.00	19,265.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,928.59	0.00	0.00	1,928.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	77,853.88	0.00	21,961.42	21,961.42	55,892.46
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,923.36	0.00	0.00	0.00	6,923.36
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>21,961.42</b>	<b>43,155.73</b>	<b>62,815.82</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	174,963.21	0.00	0.00	0.00	174,963.21
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	15,786.79	0.00	0.00	0.00	15,786.79
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,899.77	0.00	0.00	0.00	8,899.77
<b>BOARD BOARD-USBE Board - Summary</b>			<b>8,899.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,899.77</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	497.69	0.00	0.00	497.69	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	432.00	0.00	432.00	432.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	62,500.00	62,500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>79,429.69</b>	<b>0.00</b>	<b>62,932.00</b>	<b>79,429.69</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	796,390.97	0.00	0.00	796,390.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	43,019.45	0.00	0.00	43,019.45	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	142,821.13	0.00	0.00	142,821.13	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	89,688.00	0.00	0.00	89,688.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,078.00	0.00	0.00	3,078.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	882.00	0.00	0.00	882.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,810.84	0.00	0.00	3,810.84	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	0.00	700.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	880,539.23	0.00	880,539.22	880,539.22	0.01
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	47,564.97	0.00	47,564.97	47,564.97	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,725.45	0.00	172,725.45	172,725.45	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	35,000.48	0.00	35,000.48	35,000.48	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	92,128.00	0.00	92,128.00	92,128.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,872.00	0.00	3,872.00	3,872.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,149.00	0.00	2,149.00	2,149.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	0.00	4,953.82	4,953.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	800.00	0.00	800.00	800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	43,041.70	0.00	43,041.70	43,041.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	846,108.07	0.00	0.00	0.00	846,108.07
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	45,705.07	0.00	0.00	0.00	45,705.07
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	207,315.48	0.00	0.00	0.00	207,315.48
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,252.83	0.00	0.00	0.00	3,252.83
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	97,078.00	0.00	0.00	0.00	97,078.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,959.00	0.00	0.00	0.00	3,959.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,250.00	0.00	0.00	0.00	2,250.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,650.97	0.00	0.00	0.00	5,650.97
	23PPR 23PPR Students At-Risk Add-on	5344/3100	58,349.10	0.00	0.00	0.00	58,349.10
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,684,782.56</b>	<b>0.00</b>	<b>1,285,033.64</b>	<b>2,392,855.03</b>	<b>1,291,927.53</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	95.82	-95.82
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	51,946.15	0.00	0.00	39,636.68	12,309.47
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	520,086.00	0.00	0.00	520,086.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	80,421.41	0.00	0.00	80,421.41	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	353.87	0.00	0.00	353.87	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,435.74	0.00	0.00	2,435.74	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUG 21PUG Title I Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,977.82	0.00	0.00	30,977.81	0.01
	21PUU 21PUU Teacher and Student Success Program	5678/3500	36,615.31	0.00	0.00	36,615.31	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	0.00	44,197.00	44,197.00	44,106.74
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	496,984.00	0.00	496,984.00	496,984.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	66,748.42	0.00	66,748.42	66,748.42	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	4,016.87	4,016.87	4,016.87	4,016.87	0.00

22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	357.28	0.00	357.28	357.28	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,106.92	0.00	2,106.92	2,106.92	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	48,612.45	0.00	48,612.45	48,612.45	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	533,416.00	0.00	0.00	0.00	533,416.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	66,748.42	0.00	0.00	0.00	66,748.42
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.28	0.00	0.00	0.00	357.28
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,202,538.97</b>	<b>4,016.87</b>	<b>703,022.94</b>	<b>1,505,696.87</b>	<b>696,842.10</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	947,200.00	164,743.17	518,961.76	24,752.34
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	0.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>957,200.00</b>	<b>164,743.17</b>	<b>518,961.76</b>	<b>932,447.66</b>	<b>24,752.34</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>3K0 ROOTS CHARTER HIGH SCHOOL - Summary</b>		<b>7,710,250.60</b>	<b>174,940.77</b>	<b>2,686,420.11</b>	<b>5,331,417.31</b>	<b>2,378,833.29</b>

Aug 10, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: 3LO LEADERSHIP ACADEMY OF UTAH

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,582.72	0.00	0.00	32,582.72	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	32,294.72	0.00	1,002.60	32,294.72	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	941.97	0.00	941.97	941.97	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	34,813.68	0.00	0.00	0.00	34,813.68
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>100,633.09</b>	<b>0.00</b>	<b>1,944.57</b>	<b>65,819.41</b>	<b>34,813.68</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,135.54	0.00	0.00	30,135.54	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	33,940.93	0.00	0.00	33,940.93	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	58,991.90	0.00	0.00	58,991.90	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,203.89	0.00	59,203.89	59,203.89	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>162,272.26</b>	<b>0.00</b>	<b>59,203.89</b>	<b>162,272.26</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	0.00	2,220.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,045.93	0.00	0.00	4,045.93	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,408.77	0.00	0.00	6,408.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,693.38	0.00	0.00	0.00	6,693.38
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,368.12</b>	<b>0.00</b>	<b>0.00</b>	<b>12,674.74</b>	<b>6,693.38</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	174.10	1,753.15	8,246.85
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>174.10</b>	<b>1,753.15</b>	<b>18,246.85</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,818.60	0.00	2,444.31	22,809.41	9,009.19
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,081.61	0.00	0.00	0.00	24,081.61
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>55,900.21</b>	<b>0.00</b>	<b>2,444.31</b>	<b>22,809.41</b>	<b>33,090.80</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,438.34	0.00	26,438.34	26,438.34	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	106,838.81	0.00	0.00	0.00	106,838.81
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>133,277.15</b>	<b>0.00</b>	<b>26,438.34</b>	<b>26,438.34</b>	<b>106,838.81</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	0.00	0.00	240,101.88
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>240,101.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,101.88</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,518.81	0.00	0.00	6,518.81	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,779.41	0.00	0.00	14,779.41	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>21,298.22</b>	<b>0.00</b>	<b>0.00</b>	<b>21,298.22</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	221.00	0.00	0.00	221.00	0.00
<b>FINOPS FINOPS-Financial Operations - Summary</b>			<b>221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,855,778.73	0.00	0.00	1,855,778.73	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	23,403.00	0.00	0.00	23,403.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-221.00	0.00	0.00	-221.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	81,695.09	0.00	0.00	81,695.09	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	74,474.81	0.00	0.00	74,474.81	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	76,062.31	0.00	0.00	76,062.31	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,667.24	0.00	0.00	1,667.24	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,512.00	0.00	0.00	1,512.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,072,650.75	0.00	2,072,650.75	2,072,650.75	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	9,713.00	0.00	9,713.00	9,713.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,208.00	0.00	-2,208.00	-2,208.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	91,242.23	0.00	91,242.23	91,242.23	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	171,722.76	0.00	171,722.76	171,722.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,755.92	0.00	2,755.92	2,755.92	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	77,560.38	0.00	77,560.38	77,560.38	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	0.00	2,520.37	2,520.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,284.80	0.00	2,284.80	2,284.80	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,661.35	0.00	38,661.35	38,661.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,197,260.10	0.00	0.00	0.00	2,197,260.10
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	96,727.78	0.00	0.00	0.00	96,727.78
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	389,620.94	0.00	0.00	0.00	389,620.94
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,019.00	0.00	0.00	0.00	2,019.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,865.09	0.00	0.00	0.00	2,865.09
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	67,642.34	0.00	0.00	0.00	67,642.34
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,049.73	0.00	0.00	0.00	3,049.73
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,383.55	0.00	0.00	0.00	51,383.55
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,394,103.27</b>	<b>0.00</b>	<b>2,466,903.56</b>	<b>4,583,534.74</b>	<b>2,810,568.53</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	203.06	0.00	0.00	203.06	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,803.32	0.00	0.00	1,803.32	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	43,753.61	0.00	0.00	42,366.54	1,387.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,696.00	0.00	0.00	63,696.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,242,570.00	0.00	0.00	1,242,570.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	79,628.77	0.00	0.00	79,628.77	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	603.01	0.00	0.00	603.01	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,425.27	0.00	0.00	2,553.60	-128.33
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,355.73	0.00	0.00	29,355.73	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	29,224.76	0.00	29,224.76	29,224.76	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	66,391.98	0.00	0.00	66,391.97	0.01
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,534.27	0.00	1,534.27	1,534.27	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	10,600.30	0.00	10,600.30	10,600.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	130,620.70	0.00	64,454.00	64,454.00	66,166.70
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,323,490.00	0.00	1,323,490.00	1,323,490.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	86,449.63	0.00	86,449.63	86,449.63	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,976.22	10,976.22	10,976.22	10,976.22	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	610.92	0.00	610.92	610.92	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,733.73	0.00	2,733.73	2,733.73	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,199.35	0.00	49,199.35	49,199.35	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,668.16	0.00	0.00	0.00	28,668.16
	22PUU 22PUU Teacher and Student Success Program	5678/3500	93,129.34	0.00	93,129.34	93,129.34	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,420,510.00	0.00	0.00	0.00	1,420,510.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	86,449.63	0.00	0.00	0.00	86,449.63
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	610.92	0.00	0.00	0.00	610.92
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,686.01	0.00	0.00	0.00	48,686.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,883,924.69</b>	<b>10,976.22</b>	<b>1,672,402.52</b>	<b>3,231,574.52</b>	<b>1,652,350.17</b>



SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>3L0 LEADERSHIP ACADEMY OF UTAH - Summary</b>			<b>13,070,499.16</b>	<b>10,976.22</b>	<b>4,232,844.22</b>	<b>8,167,795.06</b>	<b>4,902,704.10</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER  
 Recipient: 3M0 BRIDGE ELEMENTARY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,101.87	0.00	57,101.87	57,101.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,665.54	0.00	1,665.54	1,665.54	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	64,906.03	0.00	0.00	0.00	64,906.03
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>123,673.44</b>	<b>0.00</b>	<b>58,767.41</b>	<b>58,767.41</b>	<b>64,906.03</b>
84027 SPED-IDEA Disabilities Educ Act	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	65,147.65	0.00	0.00	65,147.65	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	86,515.93	0.00	7,871.39	86,515.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	89,369.49	0.00	0.00	0.00	89,369.49
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>241,033.07</b>	<b>0.00</b>	<b>7,871.39</b>	<b>151,663.58</b>	<b>89,369.49</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,595.44	0.00	0.00	0.00	18,595.44
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,595.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,595.44</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,410.09	0.00	0.00	0.00	13,410.09
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,394.69	0.00	0.00	0.00	2,394.69
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>15,804.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,804.78</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,429.42	0.00	0.00	0.00	1,429.42
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,429.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,429.42</b>
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,987.72	0.00	9,987.72	9,987.72	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,987.72</b>	<b>0.00</b>	<b>9,987.72</b>	<b>9,987.72</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	0.00	20,000.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,474.08	84,474.08	303.16
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>84,474.08</b>	<b>105,668.39</b>	<b>303.16</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	98,638.47	98,638.47	92,111.53
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>98,638.47</b>	<b>98,638.47</b>	<b>92,111.53</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,713.22	-25,713.22
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	3,905.20	-3,905.20
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	5,722.87	-5,722.87
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	12,498.90	32,625.24	-32,625.24
	21NSLF 21NSLF National School Lunch Free & Reduced FFY21	8075/4560	0.00	0.00	46,987.11	213,816.27	-213,816.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,145.05	25,050.19	-25,050.19
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,982.97	50,243.75	-50,243.75
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	53,289.60	53,289.60	-53,289.60
	22NSLF 22NSLF National School Lunch Free & Reduced FFY22	8075/4560	0.00	1,722.91	230,607.25	230,607.25	-230,607.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	143.15	19,525.80	19,525.80	-19,525.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	289.16	43,418.25	43,418.25	-43,418.25
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	12,629.86	12,629.86	-12,629.86
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,155.22</b>	<b>433,084.79</b>	<b>716,547.50</b>	<b>-716,547.50</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,528.13	0.00	0.00	6,528.13	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,839.41	0.00	0.00	14,839.41	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>21,367.54</b>	<b>0.00</b>	<b>0.00</b>	<b>21,367.54</b>	<b>0.00</b>
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	365,000.00	0.00	0.00	365,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>365,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,000.00</b>	<b>0.00</b>
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	887.90	2,292.74	-2,292.74
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	3,785.60	3,785.60	-3,785.60
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>4,673.50</b>	<b>6,078.34</b>	<b>-6,078.34</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,343.05	63,544.24	-63,544.24
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,823.20	58,099.75	58,099.75	-58,099.75
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,823.20</b>	<b>61,442.80</b>	<b>121,643.99</b>	<b>-121,643.99</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	6,283.20	6,283.20	-6,283.20
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	33,316.80	33,316.80	-33,316.80
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>39,600.00</b>	<b>39,600.00</b>	<b>-39,600.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	201,735.60	0.00	0.00	201,735.60	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,239,541.20	0.00	0.00	1,239,541.20	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	84,239.75	0.00	0.00	84,239.75	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	176,923.20	0.00	0.00	176,923.20	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	16,532.73	0.00	0.00	16,532.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	157,699.03	0.00	0.00	157,699.03	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	0.00	0.00	3,890.23	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	158,280.66	0.00	158,280.66	158,280.66	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,356,030.45	0.00	1,356,030.45	1,356,030.45	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	33,988.71	0.00	33,988.71	33,988.71	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	198,276.57	0.00	198,276.57	198,276.57	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	17,607.34	0.00	17,607.34	17,607.34	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	165,579.39	0.00	165,579.39	165,579.39	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,083.64	0.00	6,083.64	6,083.64	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	442.00	0.00	442.00	442.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	53,230.78	0.00	53,230.78	53,230.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	151,021.20	0.00	0.00	0.00	151,021.20
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,551,803.40	0.00	0.00	0.00	1,551,803.40
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	38,219.90	0.00	0.00	0.00	38,219.90
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	318,420.08	0.00	0.00	0.00	318,420.08
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,073.60	0.00	0.00	0.00	29,073.60
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	0.00	0.00	0.00	3,720.76
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	176,495.76	0.00	0.00	0.00	176,495.76
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	0.00	0.00	0.00	7,355.23
	23PPR 23PPR Students At-Risk Add-on	5344/3100	74,167.97	0.00	0.00	0.00	74,167.97
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,224,877.18</b>	<b>0.00</b>	<b>1,991,778.54</b>	<b>3,874,599.28</b>	<b>2,350,277.90</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	71,573.45	0.00	0.00	71,573.45	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	62,180.00	0.00	0.00	62,180.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,242,570.00	0.00	0.00	1,242,570.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	12,920.65	0.00	0.00	12,920.65	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	119,866.79	0.00	0.00	119,866.79	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	5,355.83	5,355.83	10,711.66	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	611.62	0.00	0.00	611.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,612.74	0.00	0.00	3,612.74	0.00

21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	11,942.08	0.00	0.00	11,942.08	0.00	
21PUJ 21PUJ Teacher and Student Success Program	5678/3500	67,765.34	0.00	0.00	67,765.34	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	130,544.90	0.00	63,568.00	63,568.00	66,976.90	
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,339,696.00	0.00	1,339,696.00	1,339,696.00	0.00	
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,865.24	0.00	26,865.24	26,865.24	0.00	
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,738.28	0.00	112,738.28	112,738.28	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	597.25	0.00	597.25	597.25	0.00	
22PIUA 22PIUA Teacher Supplies & Materials SFY2022	5868/3400	3,356.91	0.00	3,356.91	3,356.91	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	0.00	5,983.90	5,983.90	0.00	
22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	92,652.21	92,652.21	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,204.97	0.00	49,204.97	49,204.97	0.00	
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	75,449.69	0.00	75,449.69	75,449.69	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,435,005.00	0.00	0.00	0.00	1,435,005.00	
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	112,738.28	0.00	0.00	0.00	112,738.28	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	597.25	0.00	0.00	0.00	597.25	
23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	0.00	90,000.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,691.49	0.00	0.00	0.00	48,691.49	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>5,217,875.70</b>	<b>5,355.83</b>	<b>1,775,468.28</b>	<b>3,463,866.78</b>	<b>1,754,008.92</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>	
<b>3MO BRIDGE ELEMENTARY - Summary</b>		<b>12,559,698.77</b>	<b>13,334.25</b>	<b>4,569,119.91</b>	<b>9,036,761.93</b>	<b>3,522,936.84</b>	

Aug 10, 2022

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **480 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	0.00	11,715.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,610.90	0.00	0.00	11,610.90	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,721.87	0.00	1,595.05	26,721.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	779.42	0.00	779.42	779.42	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,597.04	0.00	12,597.04	12,597.04	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>63,424.81</b>	<b>0.00</b>	<b>14,971.51</b>	<b>63,424.81</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,783.62	0.00	0.00	58,783.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	59,391.03	0.00	0.00	59,391.03	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	61,390.04	0.00	2,799.69	61,390.04	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,832.64	0.00	47,996.53	47,996.53	16,836.11
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>244,397.33</b>	<b>0.00</b>	<b>50,796.22</b>	<b>227,561.22</b>	<b>16,836.11</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,710.87	0.00	0.00	0.00	15,710.87
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,710.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,710.87</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,122.54	0.00	0.00	1,122.54	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,182.57	0.00	0.00	1,182.57	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,172.19	0.00	1,172.19	1,172.19	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.15	0.00	0.00	0.00	1,402.15
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,879.45</b>	<b>0.00</b>	<b>1,172.19</b>	<b>3,477.30</b>	<b>1,402.15</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,208.05	0.00	0.00	0.00	1,208.05
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,208.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208.05</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	0.00	5,150.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,030.44	0.00	0.00	6,030.44	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,828.82	0.00	0.00	5,828.82	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,232.89	0.00	6,232.89	6,232.89	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>23,242.58</b>	<b>0.00</b>	<b>6,232.89</b>	<b>23,242.58</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,028.58	0.00	34,028.58	34,028.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,844.84	0.00	0.00	0.00	24,844.84
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>58,873.42</b>	<b>0.00</b>	<b>34,028.58</b>	<b>34,028.58</b>	<b>24,844.84</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,421.34	0.00	0.00	9,421.34	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,772.97	0.00	4,636.74	4,636.74	7,136.23
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	38,072.17	0.00	13,910.20	13,910.20	24,161.97
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	46,705.07	0.00	0.00	0.00	46,705.07
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>18,546.94</b>	<b>27,968.28</b>	<b>78,003.27</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	0.00	0.00	0.00	85,560.65
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,189.35	0.00	0.00	0.00	105,189.35
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	33,323.36	-33,323.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,678.16	-14,678.16
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	16,149.63	-16,149.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	31,088.77	-31,088.77
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,895.46	-10,895.46
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	12,334.95	-12,334.95
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	7,805.74	7,805.74	-7,805.74
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	35,719.40	135,336.08	-135,336.08
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,151.05	15,681.45	-15,681.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	13,420.62	56,132.73	-56,132.73
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	172,704.40	172,704.40	-172,704.40
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	14,631.40	14,631.40	-14,631.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	58,222.12	58,222.12	-58,222.12
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	11,961.88	11,961.88	-11,961.88
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>317,616.61</b>	<b>590,946.13</b>	<b>-590,946.13</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,385.25	0.00	0.00	6,385.25	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,919.46	0.00	0.00	13,919.46	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>20,304.71</b>	<b>0.00</b>	<b>0.00</b>	<b>20,304.71</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	7,652.55	40,737.49	-40,737.49
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,128.81	38,536.26	38,536.26	-38,536.26
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,128.81</b>	<b>46,188.81</b>	<b>79,273.75</b>	<b>-79,273.75</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	92,154.49	0.00	0.00	92,154.49	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,311,565.26	0.00	0.00	1,311,565.26	0.01
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	68,086.02	0.00	0.00	68,086.02	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	160,251.55	0.00	0.00	160,251.55	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,231.96	0.00	0.00	7,231.96	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,947.88	0.00	0.00	2,947.88	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	146,901.03	0.00	0.00	146,901.03	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,572.66	0.00	0.00	3,572.66	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	96,519.00	0.00	96,519.00	96,519.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,411,650.73	0.00	1,411,650.73	1,411,650.73	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	73,152.26	0.00	73,152.26	73,152.26	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,747.60	0.00	172,747.60	172,747.60	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	7,618.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	0.00	3,201.43	3,201.43	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	160,843.32	0.00	160,843.32	160,843.32	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	0.00	4,780.00	4,780.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	696.00	0.00	696.00	696.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,994.78	0.00	37,994.78	37,994.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	102,321.80	0.00	0.00	0.00	102,321.80
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,500,126.33	0.00	0.00	0.00	1,500,126.33
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	77,725.14	0.00	0.00	0.00	77,725.14
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	208,636.46	0.00	0.00	0.00	208,636.46
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	0.00	0.00	0.00	3,471.19
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	171,817.81	0.00	0.00	0.00	171,817.81
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	0.00	0.00	0.00	6,099.46
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,169.23	0.00	0.00	0.00	50,169.23

<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,883,905.39</b>	<b>0.00</b>	<b>1,969,203.12</b>	<b>3,763,537.96</b>	<b>2,120,367.43</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,729.60	0.00	0.00	3,729.60	0.00	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	69,290.48	0.00	0.00	62,896.35	6,394.13	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	54,850.00	0.00	0.00	54,850.00	0.00	0.00
21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,165,710.00	0.00	0.00	1,165,710.00	0.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	15,867.88	0.00	0.00	15,867.88	0.00	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,390.72	0.00	0.00	122,390.72	0.00	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	2,677.91	5,355.82	0.00	0.00
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	566.39	0.00	0.00	566.39	0.00	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,795.82	0.00	0.00	3,795.82	0.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,596.15	0.00	0.00	30,596.15	0.00	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,026.00	0.00	0.00	25,026.00	0.00	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	58,443.25	0.00	0.00	58,443.25	0.00	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,203.36	0.00	4,203.36	4,203.36	0.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	122,987.78	0.00	60,467.00	60,467.00	62,520.78	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,250,563.00	0.00	1,250,563.00	1,250,563.00	0.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	21,939.91	0.00	21,939.91	21,939.91	0.00	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	132,226.92	0.00	132,226.92	132,226.92	0.00	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	2,677.91	2,677.91	2,677.91	0.00	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	581.40	0.00	581.40	581.40	0.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,842.33	0.00	3,842.33	3,842.33	0.00	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	0.00	5,983.90	5,983.90	0.00	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,450.08	0.00	42,450.08	42,450.08	0.00	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,894.87	0.00	26,894.87	26,894.87	0.00	0.00
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	74,584.71	0.00	74,584.71	74,584.71	0.00	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,672.03	0.00	8,672.03	8,672.03	0.00	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,345,136.00	0.00	0.00	0.00	1,345,136.00	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	132,226.92	0.00	0.00	0.00	132,226.92	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	581.40	0.00	0.00	0.00	581.40	0.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,117.21	0.00	0.00	0.00	42,117.21	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,811,325.57</b>	<b>2,677.91</b>	<b>1,637,765.33</b>	<b>3,222,349.13</b>	<b>1,588,976.44</b>
<b>SSS SSS-Student Support Services</b>							
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>81.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.00</b>	<b>0.00</b>
<b>4B0 WASATCH PEAK ACADEMY - Summary</b>			<b>11,467,407.66</b>	<b>6,806.72</b>	<b>4,109,855.13</b>	<b>8,099,528.38</b>	<b>3,367,879.28</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER  
 Recipient: 400 LAKEVIEW ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	0.00	0.00	22,679.12	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	19,358.97	0.00	0.00	19,358.97	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	19,187.85	0.00	1,798.73	19,187.85	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	559.67	0.00	559.67	559.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	21,031.45	0.00	19,819.85	19,819.85	1,211.60
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>82,817.06</b>	<b>0.00</b>	<b>22,178.25</b>	<b>81,605.46</b>	<b>1,211.60</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,550.34	0.00	0.00	133,550.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,486.49	0.00	0.00	129,486.49	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,624.03	0.00	33,929.38	135,624.03	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	11,169.00	0.00	7,782.19	7,782.19	3,386.81
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	135,280.45	0.00	41,065.11	41,065.11	94,215.34
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>545,110.31</b>	<b>0.00</b>	<b>82,776.68</b>	<b>447,508.16</b>	<b>97,602.15</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	33,324.10	0.00	0.00	0.00	33,324.10
<b>84027X SPED-IDEA ARP - Summary</b>			<b>33,324.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,324.10</b>
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,973.26	0.00	0.00	1,973.26	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,025.11	0.00	0.00	2,025.11	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,038.28	0.00	0.00	2,038.28	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.04	0.00	0.00	0.00	2,423.04
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,459.69</b>	<b>0.00</b>	<b>0.00</b>	<b>6,036.65</b>	<b>2,423.04</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,562.47	0.00	0.00	0.00	2,562.47
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,562.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,562.47</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,180.86	0.00	0.00	10,180.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,262.13	0.00	0.00	9,262.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,087.24	0.00	0.00	10,087.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,461.94	5,700.95	10,461.94	10,461.94	0.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	224.95	1,280.95	1,280.95	-1,280.95
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>39,992.17</b>	<b>5,925.90</b>	<b>11,742.89</b>	<b>41,273.12</b>	<b>-1,280.95</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	8,762.19	8,762.19	1,237.81
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>8,762.19</b>	<b>28,762.19</b>	<b>11,237.81</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,793.82	0.00	0.00	48,793.82	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,944.09	0.00	7,126.37	7,126.37	22,817.72
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>78,737.91</b>	<b>0.00</b>	<b>7,126.37</b>	<b>55,920.19</b>	<b>22,817.72</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	15,708.29	0.00	0.00	15,708.29	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	5,486.02	0.00	0.00	5,486.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	63,478.11	0.00	38,604.69	38,604.69	24,873.42
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	21,299.13	0.00	15,104.38	15,104.38	6,194.75
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>53,709.07</b>	<b>74,903.38</b>	<b>31,068.17</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	0.00	0.00	142,656.14
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	0.00	0.00	0.00	48,093.86
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	50,776.51	-50,776.51
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	27,141.56	-27,141.56
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	14,830.98	-14,830.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	57,186.10	-57,186.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	-20,716.41	20,716.41
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	13,309.98	-13,309.98
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	8,217.10	8,217.10	-8,217.10
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	85,221.90	308,283.00	-308,283.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,518.00	35,576.00	-35,576.00
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	14,927.68	52,264.63	-52,264.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	345,565.53	345,565.53	-345,565.53
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	29,284.15	29,284.15	-29,284.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	60,472.65	60,472.65	-60,472.65
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>551,207.01</b>	<b>1,023,624.60</b>	<b>-1,023,624.60</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,991.03	0.00	0.00	7,991.03	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,258.84	0.00	0.00	24,258.84	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>32,249.87</b>	<b>0.00</b>	<b>0.00</b>	<b>32,249.87</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	18,258.00	97,168.63	-97,168.63
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,544.88	77,445.63	77,445.63	-77,445.63
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,544.88</b>	<b>95,703.63</b>	<b>174,614.26</b>	<b>-174,614.26</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	191,549.93	0.00	0.00	191,549.93	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,077,348.32	0.00	0.00	3,077,348.32	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,455.00	0.00	0.00	-1,455.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	238,371.33	0.00	0.00	238,371.33	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	354,655.49	0.00	0.00	354,655.49	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	29,766.89	0.00	0.00	29,766.89	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,973.55	0.00	0.00	3,973.55	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,648.00	0.00	0.00	5,648.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	295,254.85	0.00	0.00	295,254.85	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,891.96	0.00	0.00	8,891.96	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,379.40	0.00	0.00	1,379.40	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	207,884.06	0.00	207,884.06	207,884.06	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,143,078.90	0.00	3,143,078.90	3,143,078.90	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,663.00	0.00	-1,663.00	-1,663.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	244,355.57	0.00	244,355.57	244,355.57	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	377,726.74	0.00	377,726.74	377,726.74	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	34,302.16	0.00	34,302.16	34,302.16	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,879.00	0.00	5,879.00	5,879.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	321,790.28	0.00	321,790.28	321,790.28	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,994.55	0.00	9,994.55	9,994.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,184.05	0.00	2,184.05	2,184.05	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,156.69	0.00	50,156.69	50,156.69	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	222,521.84	0.00	0.00	0.00	222,521.84
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,337,051.05	0.00	0.00	0.00	3,337,051.05
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	259,567.61	0.00	0.00	0.00	259,567.61
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	445,469.82	0.00	0.00	0.00	445,469.82
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	44,866.67	0.00	0.00	0.00	44,866.67
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,415.98	0.00	0.00	0.00	4,415.98
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,914.00	0.00	0.00	0.00	5,914.00

	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	343,005.37	0.00	0.00	0.00	343,005.37
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,853.45	0.00	0.00	0.00	10,853.45
	23PPR 23PPR Students At-Risk Add-on	5344/3100	64,793.29	0.00	0.00	0.00	64,793.29
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>13,341,791.80</b>	<b>0.00</b>	<b>4,397,948.00</b>	<b>8,603,332.72</b>	<b>4,738,459.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	14,348.90	0.00	0.00	14,348.90	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	6,196.54	0.00	0.00	5,344.78	851.76
	21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	7,442.80	0.00	0.00	7,442.80	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	165,231.20	0.00	0.00	138,229.16	27,002.04
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	129,541.00	0.00	0.00	129,541.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,500,512.00	0.00	0.00	2,500,512.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	34,596.07	0.00	0.00	34,596.07	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	250,306.56	0.00	0.00	250,306.56	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.56	0.00	5,355.82	13,389.56	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,064.84	0.00	0.00	1,064.84	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,643.85	0.00	0.00	4,643.85	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,768.97	0.00	0.00	7,768.97	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	50,156.69	0.00	0.00	50,156.69	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	144,515.40	0.00	0.00	144,515.40	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	265,955.38	0.00	129,706.00	129,706.00	136,249.38
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,725,309.00	0.00	2,725,309.00	2,725,309.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	47,940.18	0.00	47,940.18	47,940.18	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	243,162.39	0.00	243,162.39	243,162.39	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.65	10,711.65	10,711.65	10,711.65	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,022.62	0.00	1,022.62	1,022.62	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,643.85	0.00	4,643.85	4,643.85	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,510.84	0.00	7,510.84	7,510.84	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	99,130.85	0.00	99,130.85	99,130.85	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	166,669.27	0.00	166,669.27	166,669.27	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,927,990.00	0.00	0.00	0.00	2,927,990.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	243,162.39	0.00	0.00	0.00	243,162.39
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,022.62	0.00	0.00	0.00	1,022.62
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,881.44	0.00	0.00	0.00	96,881.44
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>10,190,626.86</b>	<b>10,711.65</b>	<b>3,441,162.47</b>	<b>6,757,667.23</b>	<b>3,433,159.63</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>157.60</b>	<b>0.00</b>	<b>0.00</b>	<b>157.60</b>	<b>0.00</b>
<b>4C0 LAKEVIEW ACADEMY - Summary</b>			<b>24,697,150.66</b>	<b>25,182.43</b>	<b>8,675,649.49</b>	<b>17,332,054.70</b>	<b>7,365,095.96</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **400 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	0.00	135,545.86	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	134,334.75	0.00	0.00	134,334.75	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	133,147.36	0.00	33,989.18	133,147.36	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,883.63	0.00	3,883.63	3,883.63	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,025.30	57,025.30	57,025.30	57,025.30	0.00	
<b>84010 SAS-Title I Grants to LEA - Summary</b>								
84027X SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	237,159.82	0.00	0.00	237,159.82	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	235,101.28	0.00	0.00	235,101.28	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	240,964.87	0.00	240,964.87	240,964.87	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	239,061.99	0.00	0.00	0.00	239,061.99	
<b>84027X SPED-IDEA Disabilities Educ Act - Summary</b>								
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,828.85	0.00	0.00	0.00	60,828.85	
<b>84027X SPED-IDEA ARP - Summary</b>								
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,227.20	0.00	0.00	6,227.20	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	6,420.46	0.00	1,533.82	6,420.46	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,343.31	0.00	0.00	0.00	6,343.31	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,028.62	0.00	0.00	0.00	7,028.62	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>								
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,677.35	0.00	0.00	0.00	4,677.35	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>								
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	0.00	26,404.28	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	26,362.30	0.00	0.00	26,362.30	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,490.51	0.00	0.00	25,490.51	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,818.84	0.00	0.00	0.00	26,818.84	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>								
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>								
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	76,402.58	0.00	76,402.58	76,402.58	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,478.92	0.00	0.00	0.00	39,478.92	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>								
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,002.17	0.00	109,002.17	109,002.17	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	440,483.95	0.00	316,599.86	316,599.86	123,884.09	
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>								
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	16,410.36	16,410.36	973,501.63	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>								
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	133,291.16	-133,291.16	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	60,441.70	-60,441.70	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	26,727.88	-26,727.88	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	164,233.03	-164,233.03	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	49,716.51	-49,716.51	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	45,254.70	-45,254.70	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,426.90	1,426.90	-1,426.90	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	137,600.84	524,400.14	-524,400.14	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	12,138.70	60,792.70	-60,792.70	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	16,533.22	55,924.60	-55,924.60	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	664,022.13	664,022.13	-664,022.13	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	56,337.40	56,337.40	-56,337.40	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	97,810.54	97,810.54	-97,810.54	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	31,719.36	31,719.36	-31,719.36	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	10,491.31	0.00	0.00	10,491.31	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	40,357.88	0.00	0.00	40,357.88	0.00
<b>BOARD BOARD-USBE Board - Summary</b>								
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	29,479.70	167,698.16	-167,698.16	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	15,899.08	148,572.13	148,572.13	-148,572.13	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>								
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	340,489.26	0.00	0.00	340,489.26	0.01	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,338,985.40	0.00	0.00	5,338,985.40	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,848.00	0.00	0.00	-9,848.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	488,707.43	0.00	0.00	488,707.43	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,675,118.06	0.00	0.00	1,675,118.06	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,904.49	0.00	0.00	49,904.49	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,422.92	0.00	0.00	6,422.92	0.00	
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	21,854.00	0.00	0.00	21,854.00	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,583.00	0.00	0.00	6,583.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	527,606.97	0.00	0.00	527,606.97	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	21,594.76	0.00	0.00	21,594.76	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	11,716.00	0.00	0.00	11,716.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	363,334.16	0.00	363,334.16	363,334.16	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,584,944.35	0.00	5,584,944.35	5,584,944.35	0.00	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,191.00	0.00	-6,191.00	-6,191.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	511,837.47	0.00	511,837.47	511,837.47	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,774,339.45	0.00	1,774,339.45	1,774,339.45	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	44,692.27	0.00	44,692.27	44,692.27	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,594.19	0.00	6,594.19	6,594.19	0.00	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	22,367.00	0.00	22,367.00	22,367.00	0.00	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,356.00	0.00	7,356.00	7,356.00	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	562,231.96	0.00	562,231.96	562,231.96	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,988.02	0.00	21,988.02	21,988.02	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,303.52	0.00	5,303.52	5,303.52	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	100,557.60	0.00	100,557.60	100,557.60	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	385,178.09	0.00	0.00	0.00	385,178.09	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,849,693.29	0.00	0.00	0.00	5,849,693.29	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	536,498.21	0.00	0.00	0.00	536,498.21	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,003,847.80	0.00	0.00	0.00	2,003,847.80	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	52,628.60	0.00	0.00	0.00	52,628.60	



	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	0.00	0.00	0.00	6,662.09
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	22,119.00	0.00	0.00	0.00	22,119.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	591,985.82	0.00	0.00	0.00	591,985.82
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	0.00	0.00	0.00	22,155.38
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,955.83	0.00	0.00	0.00	149,955.83
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>27,099,213.39</b>	<b>0.00</b>	<b>8,999,354.99</b>	<b>17,478,489.27</b>	<b>9,620,724.12</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	85,230.29	0.00	0.00	85,230.29	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	296,259.57	0.00	0.00	250,011.01	46,248.56
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	226,602.00	0.00	0.00	226,602.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	4,532,178.00	0.00	0.00	4,532,178.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	74,400.67	0.00	0.00	74,400.67	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	502,630.96	0.00	0.00	502,630.96	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	69,250.74	0.00	42,177.08	69,250.74	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,909.75	0.00	0.00	1,909.75	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,112.51	0.00	0.00	15,112.51	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	83,361.90	0.00	0.00	83,361.89	0.01
	21PUU 21PUU Teacher and Student Success Program	5678/3500	288,783.11	0.00	0.00	288,783.11	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	470,590.43	0.00	235,091.00	235,091.00	235,499.43
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	4,710,544.00	0.00	4,710,544.00	4,710,544.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	98,573.44	0.00	98,573.44	98,573.44	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	528,278.21	0.00	528,278.21	528,278.21	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	39,499.17	39,499.17	39,499.17	39,499.17	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,898.04	0.00	1,898.04	1,898.04	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,428.08	0.00	15,428.08	15,428.08	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	173,179.93	0.00	173,179.93	173,179.93	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	341,018.41	0.00	341,018.41	341,018.41	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	5,070,351.00	0.00	0.00	0.00	5,070,351.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	528,278.21	0.00	0.00	0.00	528,278.21
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,898.04	0.00	0.00	0.00	1,898.04
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	13,218.00	0.00	0.00	0.00	13,218.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	0.00	0.00	64,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	168,950.66	0.00	0.00	0.00	168,950.66
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>18,416,425.12</b>	<b>39,499.17</b>	<b>6,185,687.36</b>	<b>12,287,981.21</b>	<b>6,128,443.91</b>
<b>SSS SSS-Student Support Services</b>							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,732.19</b>	<b>0.00</b>	<b>6,665.85</b>	<b>7,732.19</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	500.00	500.00	0.00
	21ARTW 21ARTW Art Works for Kids SFY2021	5601/1920	135,641.20	0.00	77,728.23	135,641.20	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	22,255.96	0.00	22,255.96	22,255.96	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>158,992.88</b>	<b>0.00</b>	<b>100,484.19</b>	<b>159,027.84</b>	<b>-34.96</b>
<b>400 SYRACUSE ARTS ACADEMY INC - Summary</b>			<b>49,041,318.96</b>	<b>112,423.55</b>	<b>17,343,645.08</b>	<b>34,088,931.33</b>	<b>14,952,387.63</b>

Aug 10, 2022

- 81 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **4EO DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	96,656.76	0.00	20,829.31	96,656.76	0.00
	19T1SF 19T1SF SIG (a) Flow-Through FFY2019	7801/4800	79,700.00	0.00	0.00	79,700.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,621.32	0.00	137,621.32	137,621.32	0.00
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	57,500.00	0.00	57,500.00	57,500.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,404.88	0.00	136,404.88	136,404.88	26,000.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	77,901.35	0.00	3,978.65	3,978.65	73,922.70
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,212.56	0.00	0.00	0.00	67,212.56
	22T1SF 22T1SF SIG (a) Flow-Through FFY2022	7801/4800	73,922.70	0.00	0.00	0.00	73,922.70
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>752,919.57</b>	<b>0.00</b>	<b>356,334.16</b>	<b>511,861.61</b>	<b>241,057.96</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,053.50	0.00	0.00	84,053.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,183.61	0.00	0.00	84,183.61	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	64,981.20	0.00	64,981.20	64,981.20	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,872.56	64,872.56	64,872.56	64,872.56	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>308,090.87</b>	<b>64,872.56</b>	<b>129,853.76</b>	<b>298,090.87</b>	<b>10,000.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,221.53	0.00	0.00	0.00	16,221.53
<b>84027X SPED-IDEA ARP - Summary</b>			<b>16,221.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,221.53</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,459.74	0.00	0.00	2,459.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,534.40	0.00	0.00	2,534.40	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,226.76	0.00	2,226.76	2,226.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,414.74	2,414.74	2,414.74	2,414.74	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,635.64</b>	<b>2,414.74</b>	<b>4,641.50</b>	<b>9,635.64</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,247.10	0.00	0.00	0.00	1,247.10
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,247.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,247.10</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,846.56	0.00	0.00	22,846.56	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	18,265.42	0.00	0.00	18,265.42	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	20,527.18	20,527.18	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	22,789.78	0.00	0.00	0.00	22,789.78
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>84,428.94</b>	<b>0.00</b>	<b>20,527.18</b>	<b>61,639.16</b>	<b>22,789.78</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	21,130.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	21,762.86	0.00	0.00	21,762.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,797.16	0.00	6,797.16	6,797.16	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,054.33	7,054.33	7,054.33	7,054.33	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>56,744.93</b>	<b>7,054.33</b>	<b>13,851.49</b>	<b>56,744.93</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	58,306.35	0.00	58,306.35	58,306.35	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	33,229.29	0.00	0.00	0.00	33,229.29
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>91,535.64</b>	<b>0.00</b>	<b>58,306.35</b>	<b>58,306.35</b>	<b>33,229.29</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	111,668.97	0.00	0.00	111,668.97	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	451,260.62	0.00	38,021.39	38,021.39	413,239.23
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>564,529.59</b>	<b>0.00</b>	<b>38,021.39</b>	<b>149,690.36</b>	<b>414,839.23</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	0.00	0.00	1,014,130.71
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,014,130.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,014,130.71</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	10,072.99	-10,072.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	187,588.59	-187,588.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	29,985.36	-29,985.36
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	40,433.06	-40,433.06
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,476.32	-8,476.32
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	124,492.26	-124,492.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,261.72	-20,261.72
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	33,468.44	-33,468.44
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,699.00	11,051.32	-11,051.32
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	37,928.25	37,928.25	-37,928.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	49,110.85	208,708.69	-208,708.69
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,603.17	25,682.13	-25,682.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	21,916.25	95,043.07	-95,043.07
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	8,538.00	8,538.00	-8,538.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	4,406.32	221,139.77	221,139.77	-221,139.77
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	388.87	19,924.13	19,924.13	-19,924.13
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,135.78	76,429.43	76,429.43	-76,429.43
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	11,679.84	11,679.84	-11,679.84
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>5,930.97</b>	<b>452,968.69</b>	<b>1,170,903.37</b>	<b>-1,170,903.37</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,422.52	0.00	0.00	6,422.52	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,159.45	0.00	0.00	14,159.45	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>20,581.97</b>	<b>0.00</b>	<b>0.00</b>	<b>20,581.97</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,086.80	62,680.46	-62,680.46
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,227.82	56,258.72	56,258.72	-56,258.72
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,227.82</b>	<b>60,345.52</b>	<b>118,939.18</b>	<b>-118,939.18</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	13,152.38	-13,152.38
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	10,603.04	-10,603.04
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	3,292.26	21,181.14	-21,181.14
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	24,121.84	24,121.84	-24,121.84
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>2,416.84</b>	<b>0.00</b>	<b>27,414.10</b>	<b>71,475.24</b>	<b>-69,058.40</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	110,493.09	0.00	0.00	110,493.09	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,373,112.82	0.00	0.00	1,373,112.82	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	86,049.14	0.00	0.00	86,049.14	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	200,976.44	0.00	0.00	200,976.44	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	9,169.80	0.00	0.00	9,169.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,993.81	0.00	0.00	2,993.81	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	153,271.43	0.00	0.00	153,271.43	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,810.84	0.00	0.00	3,810.84	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,070.00	0.00	0.00	2,070.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,348.11	0.00	100,348.11	100,348.11	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,334,991.65	0.00	1,334,991.65	1,334,991.65	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	83,249.71	0.00	83,249.71	83,249.71	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	212,351.75	0.00	212,351.75	212,351.75	0.00

22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,030.08	0.00	3,030.08	3,030.08	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	150,756.74	0.00	150,756.74	150,756.74	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	0.00	3,910.91	3,910.91	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	690.00	0.00	690.00	690.00	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	66,329.92	0.00	66,329.92	66,329.92	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	115,434.82	0.00	0.00	0.00	115,434.82
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,391,277.38	0.00	0.00	0.00	1,391,277.38
23PPD 23PPD Professional Staff SFY2023	VAR/3020	87,389.31	0.00	0.00	0.00	87,389.31
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	217,094.25	0.00	0.00	0.00	217,094.25
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	0.00	4,038.00
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	0.00	0.00	0.00	3,061.18
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	159,607.64	0.00	0.00	0.00	159,607.64
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	0.00	0.00	0.00	4,036.41
23PPR 23PPR Students At-Risk Add-on	5344/3100	84,434.86	0.00	0.00	0.00	84,434.86
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>5,963,980.09</b>	<b>0.00</b>	<b>1,955,658.87</b>	<b>3,897,606.24</b>	<b>2,066,373.85</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	31,504.27	0.00	0.00	31,504.27	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,631.23	0.00	0.00	3,631.23	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	90,505.80	0.00	0.00	71,021.87	19,483.93
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	60,031.00	0.00	0.00	60,031.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,134,966.00	0.00	0.00	1,134,966.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	22,941.80	0.00	0.00	22,941.80	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	599.79	0.00	0.00	599.79	0.00
21PQV 21PQV Dual Immersion SFY2021	5637/3500	23,000.00	0.00	0.00	23,000.00	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,871.14	0.00	0.00	2,871.14	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	66,329.92	0.00	0.00	66,329.92	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	66,205.13	0.00	0.00	66,205.13	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	117,882.89	0.00	58,873.00	58,873.00	59,009.89
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,180,337.00	0.00	1,180,337.00	1,180,337.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	23,388.10	0.00	23,388.10	23,388.10	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	0.00	96,968.96	96,968.96	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	564.10	0.00	564.10	564.10	0.00
22PQV 22PQV Dual Immersion SFY2022	5637/3500	23,000.00	0.00	23,000.00	23,000.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	2,962.85	2,962.85	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,600.00	0.00	21,600.00	21,600.00	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	3,682.40	3,682.40	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	46,403.22	0.00	46,403.22	46,403.22	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	43,193.73	0.00	0.00	0.00	43,193.73
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	74,093.54	0.00	74,093.54	74,093.54	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,459.34	0.00	6,459.34	6,459.34	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,275,560.00	0.00	0.00	0.00	1,275,560.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	0.00	0.00	0.00	96,968.96
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	564.10	0.00	0.00	0.00	564.10
23PQV 23PQV Dual Immersion SFY2023	5637/3500	19,000.00	0.00	0.00	0.00	19,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,964.65	0.00	0.00	0.00	45,964.65
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>4,818,863.17</b>	<b>0.00</b>	<b>1,588,332.51</b>	<b>3,259,117.91</b>	<b>1,559,745.26</b>
SAS SAS-Student Advocacy Services	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>34,399.27</b>	<b>0.00</b>	<b>18,332.93</b>	<b>19,399.27</b>	<b>15,000.00</b>
<b>4E0 DUEL IMMERSION ACADEMY - Summary</b>		<b>13,764,725.86</b>	<b>86,500.42</b>	<b>4,724,588.45</b>	<b>9,718,992.10</b>	<b>4,045,733.76</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **4FO SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	55,694.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	55,196.37	0.00	0.00	55,196.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,250.69	0.00	63,250.69	63,250.69	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,844.89	0.00	0.00	1,844.89	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,487.63	0.00	69,487.63	69,487.63	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>245,473.58</b>	<b>0.00</b>	<b>132,738.32</b>	<b>245,473.58</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,816.81	0.00	0.00	58,816.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	58,015.04	0.00	0.00	58,015.04	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	11,069.79	0.00	11,069.79	11,069.79	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	60,360.56	0.00	0.00	60,360.56	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,640.54	0.00	60,640.54	60,640.54	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>248,902.74</b>	<b>0.00</b>	<b>71,710.33</b>	<b>248,902.74</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,241.27	0.00	15,241.27	15,241.27	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,241.27</b>	<b>0.00</b>	<b>15,241.27</b>	<b>15,241.27</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	8,633.48	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,654.90	0.00	0.00	9,654.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,275.46	0.00	0.00	10,275.46	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,773.07	0.00	0.00	10,773.07	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>39,336.91</b>	<b>0.00</b>	<b>0.00</b>	<b>8,633.48</b>	<b>30,703.43</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,430.74	0.00	36,430.73	36,430.73	0.01
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,674.44	0.00	0.00	0.00	25,674.44
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>62,105.18</b>	<b>0.00</b>	<b>36,430.73</b>	<b>36,430.73</b>	<b>25,674.45</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,787.55	0.00	0.00	44,787.55	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	180,989.02	0.00	147,415.28	147,415.28	33,573.74
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>225,776.57</b>	<b>0.00</b>	<b>147,415.28</b>	<b>192,202.83</b>	<b>33,573.74</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	406,741.73	0.00	0.00	0.00	406,741.73
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>406,741.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406,741.73</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	70,443.89	-70,443.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,645.52	-15,645.52
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	24,304.00	-24,304.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	42,050.35	-42,050.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,193.69	-9,193.69
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	14,012.06	-14,012.06
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	14,905.19	14,905.19	-14,905.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	18,851.92	39,668.20	-39,668.20
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,503.80	4,122.20	-4,122.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,970.83	7,020.75	-7,020.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,047.28	120,628.50	120,628.50	-120,628.50
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	170.10	10,237.85	10,237.85	-10,237.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	445.46	25,306.13	25,306.13	-25,306.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	10,239.96	10,239.96	-10,239.96
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,662.84</b>	<b>204,644.18</b>	<b>407,778.29</b>	<b>-407,778.29</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	11,322.67	0.00	0.00	11,322.67	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,142.99	0.00	0.00	6,142.99	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,359.56	0.00	0.00	12,359.56	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>29,825.22</b>	<b>0.00</b>	<b>0.00</b>	<b>29,825.22</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,266.65	12,045.97	-12,045.97
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,238.83	27,640.23	27,640.23	-27,640.23
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,238.83</b>	<b>29,906.88</b>	<b>39,686.20</b>	<b>-39,686.20</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	492.25	0.00	0.00	492.25	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	428.00	0.00	428.00	428.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>920.25</b>	<b>0.00</b>	<b>428.00</b>	<b>920.25</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,560,522.56	0.00	0.00	1,560,522.56	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-5,309.00	0.00	0.00	-5,309.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	176,016.02	0.00	0.00	176,016.02	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	196,518.71	0.00	0.00	196,518.71	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,055.49	0.00	0.00	4,055.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	38,274.04	0.00	0.00	38,274.04	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,413.88	0.00	0.00	3,413.88	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,316.90	0.00	0.00	1,316.90	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,594,981.93	0.00	1,594,981.93	1,594,981.93	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,055.00	0.00	-4,055.00	-4,055.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	179,902.80	0.00	179,902.80	179,902.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	208,159.00	0.00	208,159.00	208,159.00	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	0.00	15,236.00	15,236.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	38,274.04	0.00	0.00	38,274.04	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	0.00	3,809.00	3,809.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,432.37	0.00	4,432.37	4,432.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,900.00	0.00	2,900.00	2,900.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,039.50	0.00	59,039.50	59,039.50	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,697,671.56	0.00	0.00	0.00	1,697,671.56
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	191,485.47	0.00	0.00	0.00	191,485.47
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	240,516.71	0.00	0.00	0.00	240,516.71
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	0.00	0.00	0.00	28,266.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	0.00	0.00	4,038.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	0.00	0.00	0.00	5,023.08
	23PPR 23PPR Students At-Risk Add-on	5344/3100	84,617.98	0.00	0.00	0.00	84,617.98
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,377,505.99</b>	<b>0.00</b>	<b>2,106,560.59</b>	<b>4,103,628.19</b>	<b>2,273,877.80</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,842.35	0.00	0.00	11,842.35	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,862.11	0.00	0.00	2,862.11	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	475.42	0.00	0.00	475.42	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	1,405.47	0.00	0.00	1,405.47	0.00

21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	65,959.53	0.00	0.00	59,836.82	6,122.71
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	49,542.00	0.00	0.00	49,542.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	953,064.00	0.00	0.00	953,064.00	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	108,284.90	0.00	0.00	108,284.90	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	10,550.97	0.00	2,677.91	10,550.97	0.00
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	525.82	0.00	0.00	525.82	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,406.53	0.00	0.00	3,406.53	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,172.49	0.00	2,172.49	2,172.49	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,460.55	0.00	0.00	34,460.55	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	22,730.37	0.00	0.00	22,730.37	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	68,820.29	0.00	0.00	68,820.29	0.00
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.30	0.00	0.00	2,612.30	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,146.65	0.00	4,146.65	4,146.65	0.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	2,502.44	0.00	2,502.44	2,502.44	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	97,779.20	0.00	49,437.00	49,437.00	48,342.20
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	966,958.00	0.00	966,958.00	966,958.00	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	119,131.52	0.00	119,131.52	119,131.52	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	20,941.28	20,941.28	20,941.28	20,941.28	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	507.94	0.00	507.94	507.94	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,662.42	0.00	3,662.42	3,662.42	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	39,899.23	39,899.23	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,245.89	0.00	0.00	0.00	6,245.89
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	21,988.77	21,988.77	21,988.77	21,988.77	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	79,779.27	0.00	79,779.27	79,779.27	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,984.47	0.00	7,984.47	7,984.47	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,055,236.00	0.00	0.00	0.00	1,055,236.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	119,131.52	0.00	0.00	0.00	119,131.52
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	507.94	0.00	0.00	0.00	507.94
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	0.00	0.00	0.00	39,768.24
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,959,885.88</b>	<b>42,930.05</b>	<b>1,321,789.39</b>	<b>2,684,531.38</b>	<b>1,275,354.50</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	6,000.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	3,199.28	0.00	0.00	3,199.28
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>9,199.28</b>	<b>0.00</b>	<b>6,000.00</b>	<b>9,199.28</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	15,000.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,270.20	0.00	0.00	2,270.20
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>21,669.47</b>	<b>0.00</b>	<b>18,332.93</b>	<b>19,399.27</b>	<b>2,270.20</b>
<b>4F0 SL CENTER FOR SCIENCE EDUCATION - Summary</b>		<b>11,682,584.07</b>	<b>48,831.72</b>	<b>4,091,197.90</b>	<b>8,061,852.71</b>	<b>3,620,731.36</b>

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **400 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	0.00	45,150.53	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	44,747.10	0.00	0.00	44,747.10	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	39,331.40	0.00	5,329.64	39,331.40	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	1,147.22	0.00	1,147.22	1,147.22	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	33,039.95	0.00	30,766.09	30,766.09	2,273.86
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>163,416.20</b>	<b>0.00</b>	<b>37,242.95</b>	<b>161,142.34</b>	<b>2,273.86</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	94,431.09	0.00	0.00	94,431.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	89,811.72	0.00	0.00	89,811.72	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,289.76	0.00	59,004.64	70,289.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,259.01	0.00	0.00	0.00	60,259.01
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>314,791.58</b>	<b>0.00</b>	<b>59,004.64</b>	<b>254,532.57</b>	<b>60,259.01</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,419.45	0.00	0.00	0.00	11,419.45
<b>84027X SPED-IDEA ARP - Summary</b>			<b>11,419.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,419.45</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,926.55	0.00	0.00	2,926.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,944.24	0.00	2,944.24	2,944.24	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,633.12	0.00	2,633.12	2,633.12	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,628.11	0.00	0.00	0.00	2,628.11
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>11,132.02</b>	<b>0.00</b>	<b>5,577.36</b>	<b>8,503.91</b>	<b>2,628.11</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	0.00	8,165.14	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,319.32	0.00	0.00	8,319.32	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,260.33	0.00	6,260.33	6,260.33	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,248.86	0.00	5,361.81	5,361.81	887.05
	<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>28,993.65</b>	<b>0.00</b>	<b>11,622.14</b>	<b>28,106.60</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,843.66	0.00	27,712.67	50,843.66	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,652.01	0.00	0.00	0.00	30,652.01
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>81,495.67</b>	<b>0.00</b>	<b>27,712.67</b>	<b>50,843.66</b>	<b>30,652.01</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	36,308.78	0.00	0.00	36,308.78	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	146,725.84	0.00	0.00	0.00	146,725.84
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>183,034.62</b>	<b>0.00</b>	<b>0.00</b>	<b>36,308.78</b>	<b>146,725.84</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	0.00	0.00	329,741.12
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>329,741.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329,741.12</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,981.48	0.00	0.00	5,981.48	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,319.62	0.00	0.00	11,319.62	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>17,301.10</b>	<b>0.00</b>	<b>0.00</b>	<b>17,301.10</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	116,129.82	0.00	0.00	116,129.82	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,161,129.22	0.00	0.00	1,161,129.22	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	66,059.84	0.00	0.00	66,059.84	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	431,265.88	0.00	0.00	431,265.88	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	37,498.29	0.00	0.00	37,498.29	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	0.00	0.00	3,407.14	0.00
	21PPK 21PPK CTE College & Career Awareness SFY2021	5901/3100	0.00	0.00	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	131,090.81	0.00	0.00	131,090.81	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	0.00	0.00	5,954.44	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	928.00	0.00	0.00	928.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	102,069.46	0.00	102,069.46	102,069.46	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,042,746.19	0.00	1,042,746.19	1,042,746.19	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	59,209.87	0.00	59,209.87	59,209.87	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	439,694.03	0.00	439,694.03	439,694.03	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,791.07	0.00	18,791.07	18,791.07	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,355.65	0.00	3,355.65	3,355.65	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	122,436.93	0.00	122,436.93	122,436.93	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	0.00	5,562.19	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	1,400.00	1,400.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,112.75	0.00	52,112.75	52,112.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	117,615.16	0.00	0.00	0.00	117,615.16
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,234,999.10	0.00	0.00	0.00	1,234,999.10
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	69,957.21	0.00	0.00	0.00	69,957.21
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	413,680.80	0.00	0.00	0.00	413,680.80
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,485.07	0.00	0.00	0.00	18,485.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,435.53	0.00	0.00	0.00	3,435.53
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	145,009.82	0.00	0.00	0.00	145,009.82
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	0.00	0.00	0.00	5,920.06
	23PPR 23PPR Students At-Risk Add-on	5344/3100	59,544.95	0.00	0.00	0.00	59,544.95
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,869,489.28</b>	<b>0.00</b>	<b>1,847,378.14</b>	<b>3,800,841.58</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,449.21	0.00	0.00	5,449.21	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	62,034.35	0.00	0.00	51,464.76	10,569.59
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	52,701.00	0.00	0.00	52,701.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	824,964.00	0.00	0.00	824,964.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	17,047.97	0.00	0.00	17,047.97	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	100,956.98	0.00	0.00	100,956.98	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	551.32	0.00	0.00	551.32	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,269.72	0.00	0.00	3,269.72	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	52,112.75	0.00	0.00	52,112.75	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,223.33	0.00	0.00	65,223.33	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	94,220.61	0.00	44,258.00	44,258.00	49,962.61
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	999,370.00	0.00	999,370.00	999,370.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	20,291.77	0.00	20,291.77	20,291.77	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	107,031.13	0.00	107,031.13	107,031.13	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	471.62	0.00	471.62	471.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,226.38	0.00	3,226.38	3,226.38	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	0.00	62,652.21	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,911.75	0.00	40,911.75	40,911.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	69,995.26	0.00	69,995.26	69,995.26	0.00

	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,188,590.00	0.00	0.00	0.00	1,188,590.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	107,031.13	0.00	0.00	0.00	107,031.13
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	471.62	0.00	0.00	0.00	471.62
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	0.00	60,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,753.69	0.00	0.00	0.00	40,753.69
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>4,014,327.80</b>	<b>0.00</b>	<b>1,348,208.12</b>	<b>2,556,949.16</b>	<b>1,457,378.64</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>212.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212.00</b>	<b>0.00</b>
<b>4G0 Maria Montessori Academy - Summary</b>			<b>11,069,753.76</b>	<b>0.00</b>	<b>3,360,078.95</b>	<b>6,949,140.97</b>	<b>4,120,612.79</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: 410 Salt Lake Charter School

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,650.66	0.00	8,590.07	138,650.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	128,021.53	0.00	0.00	101,421.53	26,600.00
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	87,544.79	0.00	0.00	0.00	87,544.79
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	123,053.34	0.00	100,053.34	100,053.34	23,000.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	2,918.35	0.00	2,918.35	2,918.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	107,283.04	0.00	0.00	0.00	107,283.04
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>587,471.71</b>	<b>0.00</b>	<b>111,561.76</b>	<b>343,043.88</b>	<b>244,427.83</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,484.60	0.00	0.00	58,484.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	55,280.59	0.00	0.00	55,280.59	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	60,128.66	0.00	60,128.66	60,128.66	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,795.16	0.00	0.00	0.00	63,795.16
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>237,689.01</b>	<b>0.00</b>	<b>60,128.66</b>	<b>173,893.85</b>	<b>63,795.16</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,064.96	0.00	0.00	0.00	15,064.96
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,064.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,064.96</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,102.56	0.00	0.00	1,102.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,102.44	0.00	0.00	1,102.44	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,138.94	0.00	1,138.94	1,138.94	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,363.97	0.00	0.00	0.00	1,363.97
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,707.91</b>	<b>0.00</b>	<b>1,138.94</b>	<b>3,343.94</b>	<b>1,363.97</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,157.40	0.00	0.00	0.00	1,157.40
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,157.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,157.40</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	0.00	0.00	11,751.77	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,150.69	0.00	0.00	11,150.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	12,808.11	0.00	12,808.11	12,808.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,504.56	0.00	0.00	0.00	13,504.56
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>49,215.13</b>	<b>0.00</b>	<b>12,808.11</b>	<b>35,710.57</b>	<b>13,504.56</b>
84424A T&L-Student Support Academic Enrichment Grants	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	17,173.74	17,173.74	20,185.83
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>63,354.78</b>	<b>0.00</b>	<b>17,173.74</b>	<b>17,173.74</b>	<b>46,181.04</b>
84425D SSS-Elementary and Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	82,295.66	0.00	58,411.31	58,411.31	23,884.35
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,105.83	1,105.83	494.17
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	332,561.43	0.00	0.00	0.00	332,561.43
<b>84425D SSS-Elementary and Secondary School Emergency Relief - Summary</b>			<b>416,457.09</b>	<b>0.00</b>	<b>59,517.14</b>	<b>59,517.14</b>	<b>356,939.95</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	747,374.67	0.00	0.00	0.00	747,374.67
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>747,374.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>747,374.67</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	5,614.10	-5,614.10
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	874.77	-874.77
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,119.35	-1,119.35
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	96,389.89	-96,389.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	13,483.58	-13,483.58
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	34,775.69	-34,775.69
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	31,599.74	95,155.22	-95,155.22
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,961.85	10,956.25	-10,956.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	16,565.24	53,960.78	-53,960.78
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,863.48	137,944.44	137,944.44	-137,944.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	252.71	12,445.32	12,445.32	-12,445.32
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	70,524.62	70,524.62	-70,524.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	9,289.94	9,289.94	-9,289.94
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>3,116.19</b>	<b>281,331.15</b>	<b>542,533.95</b>	<b>-542,533.95</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,981.48	0.00	0.00	5,981.48	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,319.62	0.00	0.00	11,319.62	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>17,301.10</b>	<b>0.00</b>	<b>0.00</b>	<b>17,301.10</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,979.65	26,635.60	-26,635.60
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,930.34	35,907.09	35,907.09	-35,907.09
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,930.34</b>	<b>37,886.74</b>	<b>62,542.69</b>	<b>-62,542.69</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	3,272.49	-3,272.49
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	21,127.09	-21,127.09
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,399.58</b>	<b>-24,399.58</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	40,502.41	0.00	0.00	40,502.41	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	987,127.00	0.00	0.00	987,127.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	66,159.81	0.00	0.00	66,159.81	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	165,686.41	0.00	0.00	165,686.41	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,657.02	0.00	0.00	2,657.02	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	86,281.20	0.00	0.00	86,281.20	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,064.21	0.00	0.00	2,064.21	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	47,450.62	0.00	47,450.62	47,450.62	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,045,108.98	0.00	1,045,108.98	1,045,108.98	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	70,340.08	0.00	70,340.08	70,340.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,251.33	0.00	185,251.33	185,251.33	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	86,078.00	0.00	86,078.00	86,078.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,172.73	0.00	2,172.73	2,172.73	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	144,272.71	0.00	144,272.71	144,272.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	45,929.18	0.00	0.00	0.00	45,929.18
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,038,844.83	0.00	0.00	0.00	1,038,844.83
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	69,838.84	0.00	0.00	0.00	69,838.84
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	181,328.01	0.00	0.00	0.00	181,328.01
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	83,150.89	0.00	0.00	0.00	83,150.89
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	0.00	0.00	0.00	1,973.35
	23PPR 23PPR Students At-Risk Add-on	5344/3100	144,272.71	0.00	0.00	0.00	144,272.71
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,501,008.32</b>	<b>0.00</b>	<b>1,582,933.45</b>	<b>2,933,411.51</b>	<b>1,567,596.81</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	0.00	0.00	0.00	0.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,098.41	0.00	0.00	2,098.41	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	52,294.20	0.00	0.00	45,299.88	6,994.32
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00



21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	807,030.00	0.00	0.00	807,030.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	18,751.09	0.00	0.00	18,751.09	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	72,024.35	0.00	0.00	72,024.35	0.00
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	455.99	0.00	0.00	455.99	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,158.25	0.00	0.00	2,158.25	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	25,000.00	0.00	0.00	25,000.00	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	5,000.00	0.00	0.00	5,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,868.35	0.00	0.00	1,868.99	0.36
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	144,272.71	0.00	0.00	144,272.71	0.00
21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	4,464.28	0.00	0.00	4,464.28	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	47,112.14	0.00	0.00	47,112.14	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	5,741.83	0.00	5,741.83	5,741.83	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	0.00	44,197.00	44,197.00	44,106.74
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	791,393.00	0.00	791,393.00	791,393.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	28,519.36	0.00	28,519.36	28,519.36	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	72,024.35	0.00	72,024.35	72,024.35	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	452.99	0.00	452.99	452.99	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,103.46	0.00	2,103.46	2,103.46	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	7,412.45	0.00	0.00	0.00	7,412.45
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	11,303.25	11,303.25	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	59,975.72	0.00	59,975.72	59,975.72	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,585.78	0.00	4,585.78	4,585.78	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	849,407.00	0.00	0.00	0.00	849,407.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	72,024.35	0.00	0.00	0.00	72,024.35
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	452.99	0.00	0.00	0.00	452.99
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,332,568.04</b>	<b>0.00</b>	<b>1,060,296.74</b>	<b>2,312,169.83</b>	<b>1,020,398.21</b>
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>107,618.40</b>	<b>0.00</b>	<b>0.00</b>	<b>107,618.40</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>40 Salt Lake Charter School - Summary</b>		<b>10,105,387.79</b>	<b>7,046.53</b>	<b>3,238,109.36</b>	<b>6,647,059.45</b>	<b>3,458,328.34</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER  
 Recipient: 4KO ATHENIAN ECADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	0.00	48,682.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	48,247.25	0.00	0.00	0.00	48,247.25
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>96,929.47</b>	<b>0.00</b>	<b>0.00</b>	<b>48,682.22</b>	<b>48,247.25</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	127,187.70	0.00	0.00	127,187.70	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,422.33	0.00	0.00	129,422.33	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	136,809.10	0.00	0.00	136,809.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	127,435.72	8,688.18	127,435.72	127,435.72	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>526,854.85</b>	<b>8,688.18</b>	<b>127,435.72</b>	<b>526,854.85</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,334.90	0.00	0.00	1,334.90	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,429.92	0.00	0.00	1,429.92	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,581.18	1,581.18	1,581.18	1,581.18	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,346.00</b>	<b>1,581.18</b>	<b>1,581.18</b>	<b>4,346.00</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,466.70	0.00	1,466.70	1,466.70	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,466.70</b>	<b>0.00</b>	<b>1,466.70</b>	<b>1,466.70</b>	<b>0.00</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	0.00	7,637.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,981.30	0.00	0.00	8,981.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,195.11	0.00	0.00	6,195.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,053.90	0.00	6,053.87	6,053.87	0.03
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>28,668.21</b>	<b>0.00</b>	<b>6,053.87</b>	<b>28,668.18</b>	<b>0.03</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,310.14	689.86
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,310.14</b>	<b>10,689.86</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	47,064.27	0.00	0.00	47,064.27	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,346.78	0.00	15,197.91	15,197.91	14,148.87
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>76,411.05</b>	<b>0.00</b>	<b>15,197.91</b>	<b>62,262.18</b>	<b>14,148.87</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,148.88	0.00	0.00	39,148.88	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	158,202.84	0.00	112,047.78	132,047.78	26,155.06
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>197,351.72</b>	<b>0.00</b>	<b>112,047.78</b>	<b>171,196.66</b>	<b>26,155.06</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	67,761.18	123,872.44	123,872.44	231,661.27
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>355,533.71</b>	<b>67,761.18</b>	<b>123,872.44</b>	<b>123,872.44</b>	<b>231,661.27</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,605.77	0.00	0.00	6,605.77	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,339.38	0.00	0.00	15,339.38	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>21,945.15</b>	<b>0.00</b>	<b>0.00</b>	<b>21,945.15</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	378.17	0.00	0.00	378.17	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	335.00	0.00	335.00	335.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>713.17</b>	<b>0.00</b>	<b>335.00</b>	<b>713.17</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	136,929.69	0.00	0.00	136,929.69	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,974,763.18	0.00	0.00	1,974,763.18	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	182,450.26	0.00	0.00	182,450.26	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	357,138.74	0.00	0.00	357,138.74	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,971.13	0.00	0.00	7,971.13	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	179,673.82	0.00	0.00	179,673.82	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,733.18	0.00	0.00	8,733.17	0.01
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	97,997.98	0.00	97,997.98	97,997.98	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,761,608.77	0.00	1,761,608.77	1,761,608.77	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-267.00	0.00	-267.00	-267.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	160,670.02	0.00	160,670.02	160,670.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	418,207.04	0.00	418,207.04	418,207.04	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	7,618.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,178.14	0.00	4,178.14	4,178.14	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	154,227.37	0.00	154,227.37	154,227.37	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,733.83	0.00	9,733.83	9,733.83	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	1,500.00	1,500.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	46,292.29	0.00	46,292.29	46,292.29	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	103,889.70	0.00	0.00	0.00	103,889.70
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,867,518.04	0.00	0.00	0.00	1,867,518.04
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	170,329.63	0.00	0.00	0.00	170,329.63
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	514,221.73	0.00	0.00	0.00	514,221.73
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,076.00	0.00	0.00	0.00	8,076.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,362.50	0.00	0.00	0.00	4,362.50
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	164,395.32	0.00	0.00	0.00	164,395.32
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,584.35	0.00	0.00	0.00	10,584.35
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,292.29	0.00	0.00	0.00	46,292.29
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,401,355.00</b>	<b>0.00</b>	<b>2,661,766.44</b>	<b>5,511,685.43</b>	<b>2,889,669.57</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,673.30	0.00	0.00	8,673.30	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	0.00	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	101,206.81	0.00	0.00	101,206.81	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	85,055.00	0.00	0.00	85,055.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,396,290.00	0.00	0.00	1,396,290.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	22,301.54	0.00	0.00	22,301.54	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	146,082.43	0.00	0.00	146,082.43	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,247.23	5,355.83	5,355.83	11,247.23	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	747.96	0.00	0.00	747.96	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,530.16	0.00	0.00	4,530.16	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraead Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	46,292.29	0.00	0.00	46,292.29	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	91,286.87	0.00	0.00	91,286.87	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	148,992.32	0.00	72,428.00	72,428.00	76,564.32
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,531,467.00	0.00	1,531,467.00	1,531,467.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	29,315.84	0.00	29,315.84	29,315.84	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	136,960.46	0.00	136,960.46	136,960.46	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	629.19	0.00	629.19	629.19	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,080.43	0.00	4,080.43	4,080.43	0.00

22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	0.00	9,206.00	9,206.00	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,393.23	0.00	65,393.23	65,393.23	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	100,831.40	0.00	100,831.40	100,831.40	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,945.27	0.00	8,945.27	8,945.27	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,637,935.00	0.00	0.00	0.00	1,637,935.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	19,423.98	0.00	0.00	0.00	19,423.98
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	136,960.46	0.00	0.00	0.00	136,960.46
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	629.19	0.00	0.00	0.00	629.19
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,313.23	0.00	0.00	0.00	64,313.23
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>5,844,510.88</b>	<b>5,355.83</b>	<b>1,964,612.65</b>	<b>3,908,684.70</b>	<b>1,935,826.18</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	33,933.00	0.00	0.00	33,933.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>33,933.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,933.00</b>
SAS SAS-Student Advocacy Services	19FKU 19FKU School Turnaround and Leadership Dev SFY2019	5687/3800	811,239.17	0.00	0.00	629,808.30
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>811,239.17</b>	<b>0.00</b>	<b>0.00</b>	<b>629,808.30</b>	<b>181,430.87</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>4K0 ATHENIAN EACADEMY - Summary</b>		<b>16,437,857.35</b>	<b>83,386.37</b>	<b>5,017,702.62</b>	<b>11,066,095.39</b>	<b>5,371,761.96</b>

Aug 10, 2022

- 86 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: 4MO MOUNTAIN SUNRISE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,382.41	0.00	0.00	0.00	47,382.41
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,382.05	0.00	0.00	0.00	1,382.05
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	53,452.02	0.00	0.00	0.00	53,452.02
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>102,216.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,216.48</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,457.04	0.00	30,761.17	53,457.04	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,254.48	0.00	47,788.30	47,788.30	8,466.18
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>109,711.52</b>	<b>0.00</b>	<b>78,549.47</b>	<b>101,245.34</b>	<b>8,466.18</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,762.01	0.00	0.00	0.00	14,762.01
<b>84027X SPED-IDEA ARP - Summary</b>			<b>14,762.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,762.01</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,591.42	0.00	13,591.42	13,591.42	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,291.55	0.00	0.00	0.00	1,291.55
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>14,882.97</b>	<b>0.00</b>	<b>13,591.42</b>	<b>13,591.42</b>	<b>1,291.55</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,134.72	0.00	0.00	0.00	1,134.72
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,134.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,134.72</b>
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,210.17	0.00	8,210.17	8,210.17	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,210.17</b>	<b>0.00</b>	<b>8,210.17</b>	<b>8,210.17</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	0.00	20,000.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	12,993.83	12,993.83	71,783.41
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>34,188.14</b>	<b>34,188.14</b>	<b>71,783.41</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,205.11	0.00	0.00	6,205.11	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,759.53	0.00	0.00	12,759.53	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>18,964.64</b>	<b>0.00</b>	<b>0.00</b>	<b>18,964.64</b>	<b>0.00</b>
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	326,500.00	0.00	0.00	326,500.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>326,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326,500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	114,712.40	0.00	0.00	114,712.40	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,048,593.60	0.00	0.00	1,048,593.60	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	31,021.88	0.00	0.00	31,021.88	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	128,736.80	0.00	0.00	128,736.80	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,029.91	0.00	0.00	12,029.91	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	124,208.31	0.00	0.00	124,208.31	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	0.00	0.00	2,858.13	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	127,683.59	0.00	127,683.59	127,683.59	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,151,801.39	0.00	1,151,801.39	1,151,801.39	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	74,783.34	0.00	74,783.33	74,783.33	0.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	167,348.68	0.00	167,348.68	167,348.68	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,982.30	0.00	13,982.30	13,982.30	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	147,005.05	0.00	147,005.05	147,005.05	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,085.82	0.00	2,085.82	2,085.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	1,500.00	1,500.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	0.00	19,045.00	19,045.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	119,928.60	0.00	0.00	0.00	119,928.60
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,394,805.96	0.00	0.00	0.00	1,394,805.96
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,533.21	0.00	0.00	0.00	88,533.21
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	158,915.23	0.00	0.00	0.00	158,915.23
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,143.30	0.00	0.00	0.00	8,143.30
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,519.04	0.00	0.00	0.00	158,519.04
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,126.10	0.00	0.00	0.00	4,126.10
	23PPR 23PPR Students At-Risk Add-on	5344/3100	20,424.77	0.00	0.00	0.00	20,424.77
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,127,569.41</b>	<b>0.00</b>	<b>1,707,494.16</b>	<b>3,171,914.19</b>	<b>1,955,655.22</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	44,312.58	0.00	0.00	37,499.58	6,813.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	45,245.00	0.00	0.00	45,245.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	978,684.00	0.00	0.00	978,684.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	10,028.50	0.00	0.00	10,028.50	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	67,791.36	0.00	0.00	67,791.36	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	522.14	0.00	0.00	522.14	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,195.58	0.00	0.00	2,195.58	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	11,942.08	0.00	0.00	11,942.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	47,818.63	0.00	0.00	47,818.63	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,458.52	0.00	0.00	33,458.52	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	111,862.65	0.00	53,798.00	53,798.00	58,064.65
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,161,430.00	0.00	1,161,430.00	1,161,430.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,275.13	0.00	21,275.13	21,275.13	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	84,368.96	0.00	84,368.96	84,368.96	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	5,355.83	5,355.83	5,355.83	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	514.84	0.00	514.84	514.84	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,663.11	0.00	2,663.11	2,663.11	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	0.00	4,142.69	4,142.69	0.01
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,737.99	0.00	42,737.99	42,737.99	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	64,664.89	0.00	64,664.89	64,664.89	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,884.78	2,287.38	32,884.78	32,884.78	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,261,065.00	0.00	0.00	0.00	1,261,065.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	84,368.96	0.00	0.00	0.00	84,368.96
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	514.84	0.00	0.00	0.00	514.84
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,397.41	0.00	0.00	0.00	42,397.41
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,197,245.48</b>	<b>7,643.21</b>	<b>1,473,836.22</b>	<b>2,744,021.61</b>	<b>1,453,223.87</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
Recipient: **580 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	0.00	5,789.31	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,456.24	0.00	0.00	5,456.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,408.01	0.00	0.00	5,408.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	157.74	0.00	0.00	157.74	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>16,811.30</b>	<b>0.00</b>	<b>0.00</b>	<b>16,811.30</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,663.07	0.00	0.00	69,663.07	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,704.42	0.00	0.00	69,704.42	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,790.39	0.00	0.00	71,790.39	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,397.58	0.00	42,324.17	42,324.17	32,073.41
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>285,555.46</b>	<b>0.00</b>	<b>42,324.17</b>	<b>253,482.05</b>	<b>32,073.41</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,443.51	0.00	0.00	0.00	17,443.51
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,443.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,443.51</b>
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,201.54	0.00	0.00	2,201.54	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,260.53	0.00	0.00	2,260.53	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,246.90	0.00	0.00	2,246.90	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,485.88	2,485.88	2,485.88	2,485.88	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,194.85</b>	<b>2,485.88</b>	<b>2,485.88</b>	<b>9,194.85</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,341.48	0.00	0.00	0.00	1,341.48
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,341.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,341.48</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	0.00	3,495.97	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,529.60	0.00	0.00	3,529.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,707.22	0.00	0.00	3,707.22	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,916.40	0.00	3,916.40	3,916.40	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>14,649.19</b>	<b>0.00</b>	<b>3,916.40</b>	<b>14,649.19</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	15,293.75	30,601.51	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>54,262.79</b>	<b>0.00</b>	<b>15,293.75</b>	<b>30,601.51</b>	<b>23,661.28</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,427.31	0.00	0.00	4,427.31	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,767.00	0.00	0.00	16,767.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,891.02	0.00	0.00	17,891.02	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	66,886.22	0.00	66,886.22	66,886.22	0.00
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>66,886.22</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	0.00	40,207.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	0.00	0.00	150,543.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	12,248.46	-12,248.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,104.50	-19,104.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	24,600.38	-24,600.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	14,406.85	-14,406.85
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,221.53	4,221.53	-4,221.53
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	45,471.52	200,521.96	-200,521.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,011.35	23,514.55	-23,514.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	211,343.21	211,343.21	-211,343.21
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	17,899.70	17,899.70	-17,899.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,581.88	3,581.88	-3,581.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	12,867.37	12,867.37	-12,867.37
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>299,396.56</b>	<b>544,310.39</b>	<b>-544,310.39</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,636.83	0.00	0.00	6,636.83	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,539.37	0.00	0.00	15,539.37	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>22,176.20</b>	<b>0.00</b>	<b>0.00</b>	<b>22,176.20</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	9,741.85	65,810.49	-65,810.49
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,087.40	47,194.95	47,194.95	-47,194.95
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,087.40</b>	<b>56,936.80</b>	<b>113,005.44</b>	<b>-113,005.44</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,890.00	0.00	0.00	98,890.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,653,226.35	0.00	0.00	1,653,226.35	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,127.00	0.00	0.00	-3,127.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	148,302.63	0.00	0.00	148,302.63	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	174,515.48	0.00	0.00	174,515.48	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	539.40	0.00	0.00	539.40	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,085.66	0.00	0.00	3,085.66	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,856.00	0.00	0.00	4,856.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	154,810.70	0.00	0.00	154,810.70	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,287.20	0.00	0.00	4,287.20	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	812.00	0.00	0.00	812.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	101,865.55	0.00	101,865.55	101,865.55	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,757,567.70	0.00	1,757,567.70	1,757,567.70	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,631.00	0.00	-1,631.00	-1,631.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	157,386.15	0.00	157,386.15	157,386.15	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	183,911.22	0.00	183,911.22	183,911.22	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,150.03	0.00	3,150.03	3,150.03	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,055.00	0.00	5,055.00	5,055.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	165,400.93	0.00	165,400.93	165,400.93	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,519.28	0.00	4,519.28	4,519.28	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,853.45	0.00	26,853.45	26,853.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	107,989.78	0.00	0.00	0.00	107,989.78
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,863,234.02	0.00	0.00	0.00	1,863,234.02
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	166,848.33	0.00	0.00	0.00	166,848.33
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	206,535.86	0.00	0.00	0.00	206,535.86
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	0.00	0.00	0.00	3,275.10
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,021.00	0.00	0.00	0.00	5,021.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	176,305.53	0.00	0.00	0.00	176,305.53
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	0.00	0.00	5,112.78
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,526.09	0.00	0.00	0.00	32,526.09
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,211,125.22</b>	<b>0.00</b>	<b>2,404,078.31</b>	<b>4,644,276.73</b>	<b>2,566,848.49</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,034.48	0.00	0.00	5,034.48	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	329.06	0.00	0.00	329.06	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,868.95	0.00	0.00	3,868.95	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	81,145.70	0.00	0.00	74,863.40	6,482.30

21PQM 21PQM School Land Trust Program SFY2021	5420/3500	66,856.00	0.00	0.00	66,856.00	0.00	
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,357,860.00	0.00	0.00	1,357,860.00	0.00	
21POP 21POP Early Literacy Program SFY2021	5805/3300	16,925.21	0.00	0.00	16,925.21	0.00	
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	151,981.77	0.00	0.00	151,981.77	0.00	
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	649.85	0.00	0.00	649.85	0.00	
21POU 21POU Matching Fund for School Nurses	5368/3500	4,197.51	0.00	0.00	4,197.51	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,701.92	0.00	0.00	4,701.92	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,061.95	0.00	0.00	25,061.95	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	30,674.40	0.00	671.67	30,674.40	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	75,385.20	0.00	0.00	75,385.20	0.00	
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,559.34	0.00	1,559.33	1,559.33	0.01	
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,285.07	0.00	4,285.07	4,285.07	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	70,434.00	0.00	70,434.00	70,434.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,431,530.00	0.00	1,431,530.00	1,431,530.00	0.00	
22POP 22POP Early Literacy Program SFY2022	5805/3300	24,476.89	0.00	24,476.89	24,476.89	0.00	
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	151,909.26	0.00	151,909.26	151,909.26	0.00	
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	5,355.83	5,355.83	5,355.83	0.00	
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	651.33	0.00	651.33	651.33	0.00	
22POU 22POU Matching Fund for School Nurses	5368/3500	4,197.51	0.00	4,197.51	4,197.51	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,573.99	0.00	4,573.99	4,573.99	0.00	
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	27,258.62	0.00	27,258.62	27,258.62	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	3,222.10	3,222.10	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,509.03	0.00	51,509.03	51,509.03	0.00	
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,187.00	0.00	1,187.00	1,187.00	320.69	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	31,328.09	0.00	31,328.09	31,328.09	0.00	
22PUU 22PUU Teacher and Student Success Program	5678/3500	91,149.09	0.00	91,149.09	91,149.09	0.00	
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,900.69	0.00	7,900.69	7,900.69	0.00	
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,536,470.00	0.00	0.00	0.00	1,536,470.00	
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	151,909.26	0.00	0.00	0.00	151,909.26	
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	651.33	0.00	0.00	0.00	651.33	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	0.00	32,000.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,800.25	0.00	0.00	0.00	50,800.25	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>5,534,351.37</b>	<b>5,355.83</b>	<b>1,913,199.50</b>	<b>3,755,717.53</b>	<b>1,778,633.84</b>	
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	1,900.00	4,100.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>4,100.00</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	0.00	0.00	2,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>2,000.00</b>	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	2,175.31	0.00	0.00	1,278.50	896.81
	21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	23,116.77	0.00	0.00	23,116.77	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>26,067.08</b>	<b>0.00</b>	<b>0.00</b>	<b>25,170.27</b>	<b>896.81</b>	
<b>SB0 NORTH STAR ACADEMY - Summary</b>		<b>13,542,099.27</b>	<b>12,929.11</b>	<b>4,817,850.52</b>	<b>9,571,666.28</b>	<b>3,970,432.99</b>	

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER  
 Recipient: 500 LEGACY PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	128,975.60	0.00	0.00	128,975.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,871.69	0.00	0.00	129,871.69	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	32,738.94	0.00	0.00	32,738.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	132,709.24	0.00	0.00	132,709.24	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	78,976.50	0.00	35,003.23	35,003.23	43,973.27
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	132,575.50	0.00	132,575.50	132,575.50	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	46.36	-46.36
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>635,847.47</b>	<b>0.00</b>	<b>167,578.73</b>	<b>591,920.56</b>	<b>43,926.91</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	34,872.49	0.00	0.00	0.00	34,872.49
<b>84027X SPED-IDEA ARP - Summary</b>			<b>34,872.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,872.49</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,018.84	0.00	0.00	2,018.84	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,144.55	0.00	0.00	2,144.55	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,104.78	0.00	0.00	2,104.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,512.91	0.00	968.55	968.55	1,544.36
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,781.08</b>	<b>0.00</b>	<b>968.55</b>	<b>7,236.72</b>	<b>1,544.36</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,681.69	0.00	0.00	0.00	2,681.69
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,681.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,681.69</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	0.00	6,636.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,824.18	0.00	0.00	6,824.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,805.48	0.00	6,312.26	6,805.48	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,893.84	0.00	6,893.84	6,893.84	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>27,160.28</b>	<b>0.00</b>	<b>13,206.10</b>	<b>27,160.28</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,587.17	0.00	32,188.83	50,587.17	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,563.52	0.00	0.00	0.00	30,563.52
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>81,150.69</b>	<b>0.00</b>	<b>32,188.83</b>	<b>50,587.17</b>	<b>30,563.52</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>84,777.24</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	105,204.92	105,204.92	85,545.08
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>105,204.92</b>	<b>105,204.92</b>	<b>85,545.08</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,251.93	0.00	0.00	8,251.93	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,938.74	0.00	0.00	25,938.74	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>34,190.67</b>	<b>0.00</b>	<b>0.00</b>	<b>34,190.67</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	219,360.00	0.00	0.00	219,360.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,310,867.77	0.00	0.00	3,310,867.77	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,742.00	0.00	0.00	-9,742.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	219,647.24	0.00	0.00	219,647.24	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	591,763.75	0.00	0.00	591,763.75	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,741.36	0.00	0.00	34,741.36	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,631.82	0.00	0.00	4,631.81	0.01
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,774.00	0.00	0.00	5,774.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	324,131.98	0.00	0.00	324,131.98	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	12,305.84	0.00	0.00	12,305.84	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,051.50	0.00	0.00	4,051.50	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	227,593.04	0.00	227,593.04	227,593.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,245,203.88	0.00	3,245,203.88	3,245,203.88	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,446.00	0.00	-6,446.00	-6,446.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	216,073.95	0.00	216,073.95	216,073.95	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	626,815.38	0.00	626,815.38	626,815.38	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	43,041.70	0.00	43,041.70	43,041.70	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,863.54	0.00	4,863.54	4,863.54	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,071.00	0.00	0.00	6,071.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	322,734.97	0.00	322,734.97	322,734.97	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	13,210.19	0.00	13,210.19	13,210.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,872.75	0.00	4,872.75	4,872.75	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,204.40	0.00	50,204.40	50,204.40	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	207,996.65	0.00	0.00	0.00	207,996.65
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,054,998.43	0.00	0.00	0.00	3,054,998.43
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	203,020.29	0.00	0.00	0.00	203,020.29
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	759,246.52	0.00	0.00	0.00	759,246.52
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,845.83	0.00	0.00	0.00	30,845.83
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,719.03	0.00	0.00	0.00	4,719.03
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,568.00	0.00	0.00	0.00	5,568.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	298,529.24	0.00	0.00	0.00	298,529.24
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,378.31	0.00	0.00	0.00	12,378.31
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,204.40	0.00	0.00	0.00	50,204.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>14,099,278.76</b>	<b>0.00</b>	<b>4,754,238.80</b>	<b>9,471,772.05</b>	<b>4,627,506.71</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	26,769.84	0.00	0.00	26,769.84	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,811.66	0.00	0.00	7,811.66	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	154,656.52	0.00	0.00	128,304.43	26,352.09
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	141,168.00	0.00	0.00	141,168.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,667,042.00	0.00	0.00	2,667,042.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	34,183.02	0.00	0.00	34,183.02	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	304,832.67	0.00	0.00	304,832.67	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	9,818.99	21,423.27	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,141.71	0.00	0.00	1,141.71	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,370.06	0.00	0.00	9,370.06	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	-11,601.14	48,398.86	11,601.14
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,566.01	0.00	0.00	1,566.01	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	50,204.40	0.00	0.00	50,204.40	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	64,769.96	0.00	0.00	64,769.96	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	161,835.62	0.00	0.00	161,835.62	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,933.36	0.00	0.00	46,933.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	260,954.94	0.00	138,344.00	138,344.00	122,610.94
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,452,508.00	0.00	2,452,508.00	2,452,508.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	50,092.10	0.00	50,092.10	50,092.10	0.00



22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	296,824.35	0.00	296,824.35	296,824.35	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	20,082.56	20,082.56	20,082.56	20,082.56	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,074.62	0.00	1,074.62	1,074.62	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,008.73	0.00	9,008.73	9,008.73	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	0.00	6,904.50	6,904.50	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	0.00	122,652.21	122,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	108,102.08	0.00	108,102.08	108,102.08	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,005.28	0.00	5,577.76	5,577.76	427.52
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,533.10	0.00	60,871.40	60,871.40	661.70
22PIUJ 22PIUJ Teacher and Student Success Program	5678/3500	180,274.32	0.00	180,274.32	180,274.32	0.00
22PIV 22PIV Student Health & Counseling Support Pgm	5679/3500	56,661.00	0.00	56,661.00	56,661.00	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	19,998.85	0.00	19,998.85	19,998.85	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,658,383.00	0.00	0.00	0.00	2,658,383.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	296,824.35	0.00	0.00	0.00	296,824.35
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,074.62	0.00	0.00	0.00	1,074.62
23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	0.00	120,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	105,746.49	0.00	0.00	0.00	105,746.49
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>10,603,413.20</b>	<b>20,082.56</b>	<b>3,527,194.33</b>	<b>7,259,731.35</b>	<b>3,343,681.85</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	150.00	-150.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,482.93</b>	<b>4,549.27</b>	<b>-150.00</b>
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	6,000.00	25,858.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	6,000.00	0.00	0.00	6,000.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,000.00	0.00	0.00	10,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>42,051.80</b>	<b>0.00</b>	<b>6,000.00</b>	<b>32,051.80</b>	<b>10,000.00</b>
<b>5C0 LEGACY PREPARATORY ACADEMY - Summary</b>		<b>25,876,548.95</b>	<b>20,082.56</b>	<b>8,694,840.43</b>	<b>17,696,376.34</b>	<b>8,180,172.61</b>

Aug 10, 2022

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **500 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	69,404.16	0.00	0.00	69,404.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	68,790.69	0.00	68,790.69	68,790.69	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,006.48	0.00	0.00	2,006.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,232.43	83,232.43	83,232.43	83,232.43	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>223,433.76</b>	<b>83,232.43</b>	<b>152,023.12</b>	<b>223,433.76</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,020.46	0.00	0.00	133,020.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	132,105.86	0.00	0.00	132,105.86	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	133,726.76	0.00	0.00	133,726.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	141,461.13	141,461.13	141,461.13	141,461.13	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>540,314.21</b>	<b>141,461.13</b>	<b>141,461.13</b>	<b>540,314.21</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	36,177.58	0.00	0.00	0.00	36,177.58
<b>84027X SPED-IDEA ARP - Summary</b>			<b>36,177.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,177.58</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,016.67	0.00	0.00	2,016.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,116.13	0.00	0.00	2,116.13	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,061.42	0.00	0.00	2,061.42	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,588.13	2,588.13	2,588.13	2,588.13	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,782.35</b>	<b>2,588.13</b>	<b>2,588.13</b>	<b>8,782.35</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,781.49	0.00	0.00	0.00	2,781.49
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,781.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,781.49</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	13,417.75	0.00
	192SL 192SL Title IIA School Leader FFY2019	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,807.19	0.00	0.00	13,807.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,602.61	0.00	0.00	13,602.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,409.12	14,409.12	14,409.12	14,409.12	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>56,736.67</b>	<b>14,409.12</b>	<b>14,409.12</b>	<b>56,736.67</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,843.59	0.00	4,149.59	19,129.57	22,714.02
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,543.79	0.00	0.00	0.00	27,543.79
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>69,387.38</b>	<b>0.00</b>	<b>4,149.59</b>	<b>19,129.57</b>	<b>50,257.81</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	56,316.06	0.00	0.00	56,316.06	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	227,576.40	0.00	0.00	130,769.73	96,806.67
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>283,892.46</b>	<b>0.00</b>	<b>0.00</b>	<b>187,085.79</b>	<b>96,806.67</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	34,009.99	448,374.29	448,374.29	63,064.56
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>511,438.85</b>	<b>34,009.99</b>	<b>448,374.29</b>	<b>448,374.29</b>	<b>63,064.56</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	98,514.79	-98,514.79
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	37,793.92	-37,793.92
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	115,827.47	-115,827.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	34,188.45	-34,188.45
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	535.92	535.92	-535.92
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	96,652.27	384,334.15	-384,334.15
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	8,526.35	47,602.75	-47,602.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,584.05	30,179.38	-30,179.38
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	448,843.67	448,843.67	-448,843.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	38,087.35	38,087.35	-38,087.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	47,803.01	47,803.01	-47,803.01
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>650,032.62</b>	<b>1,283,710.86</b>	<b>-1,283,710.86</b>
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,898.80	0.00	0.00	24,898.80	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>24,898.80</b>	<b>0.00</b>	<b>0.00</b>	<b>24,898.80</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	20,706.85	131,443.83	-131,443.83
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	10,822.97	100,535.42	100,535.42	-100,535.42
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>10,822.97</b>	<b>121,242.27</b>	<b>231,979.25</b>	<b>-231,979.25</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	263,961.16	0.00	0.00	263,961.16	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,865,924.94	0.00	0.00	2,865,924.94	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-825.00	0.00	0.00	-825.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	219,461.35	0.00	0.00	219,461.35	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	372,385.71	0.00	0.00	372,385.71	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	31,025.49	0.00	0.00	31,025.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,330.60	0.00	0.00	3,330.60	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,679.00	0.00	0.00	5,679.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	328,410.67	0.00	0.00	328,410.67	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,557.48	0.00	0.00	5,557.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,912.00	0.00	0.00	2,912.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	277,872.68	0.00	277,872.68	277,872.68	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,011,912.06	0.00	3,011,912.06	3,011,912.06	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-702.00	0.00	-702.00	-702.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	230,673.13	0.00	230,673.13	230,673.13	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	358,660.35	0.00	358,660.35	358,660.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	31,022.19	0.00	31,022.19	31,022.19	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,668.00	0.00	5,668.00	5,668.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	351,803.07	0.00	351,803.07	351,803.07	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	0.00	5,996.73	5,996.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,904.00	0.00	1,904.00	1,904.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,657.78	0.00	64,657.78	64,657.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	273,537.27	0.00	0.00	0.00	273,537.27
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,224,622.72	0.00	0.00	0.00	3,224,622.72
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	245,283.98	0.00	0.00	0.00	245,283.98
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	379,769.23	0.00	0.00	0.00	379,769.23
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	40,335.13	0.00	0.00	0.00	40,335.13
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	0.00	0.00	0.00	3,720.76
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,877.00	0.00	0.00	0.00	5,877.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	374,996.85	0.00	0.00	0.00	374,996.85
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	0.00	0.00	0.00	7,355.23
	23PPR 23PPR Students At-Risk Add-on	5344/3100	91,935.17	0.00	0.00	0.00	91,935.17
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>13,126,983.73</b>	<b>0.00</b>	<b>4,361,726.99</b>	<b>8,459,550.39</b>	<b>4,667,433.34</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,788.51	0.00	0.00	14,788.51	0.00

21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	159,518.11	0.00	0.00	130,939.72	28,578.39
21POM 21POM School Land Trust Program SFY2021	5420/3500	126,129.00	0.00	0.00	126,129.00	0.00
21PON 21PON Charter School Local Replacement SFY2021	5619/3200	2,590,182.00	0.00	0.00	2,590,182.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	36,810.31	0.00	0.00	36,810.31	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	252,237.25	0.00	0.00	252,237.25	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,063.50	0.00	0.00	1,063.50	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,815.42	0.00	0.00	7,815.42	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	75,000.00	0.00	0.00	75,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	2,273.53	473.53	473.53	2,273.53	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	40,662.68	0.00	0.00	40,662.68	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	57,869.67	0.00	15,247.36	57,869.67	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	135,571.04	0.00	0.00	135,571.04	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,257.00	0.00	0.00	55,257.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	271,686.65	0.00	134,357.00	134,357.00	137,329.65
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,746,917.00	0.00	2,746,917.00	2,746,917.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	51,449.88	0.00	51,449.88	51,449.88	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	248,456.58	0.00	248,456.58	248,456.58	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,066.86	0.00	1,066.85	1,066.85	0.01
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,415.37	0.00	7,415.37	7,415.37	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	26,541.22	0.00	26,541.22	26,541.22	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	152,652.21	0.00	152,652.21	152,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	96,527.56	0.00	96,527.56	96,527.56	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	6,158.50	0.00	0.00	0.00	6,158.50
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	59,759.81	0.00	47,639.00	47,639.00	12,120.81
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	165,244.33	0.00	165,244.33	165,244.33	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	55,749.00	41,811.75	55,749.00	55,749.00	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,942,485.00	0.00	0.00	0.00	2,942,485.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	34,071.82	0.00	0.00	0.00	34,071.82
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	248,456.58	0.00	0.00	0.00	248,456.58
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,066.86	0.00	0.00	0.00	1,066.86
23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	0.00	150,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	94,347.75	0.00	0.00	0.00	94,347.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>10,980,231.00</b>	<b>42,285.28</b>	<b>3,799,736.89</b>	<b>7,325,615.63</b>	<b>3,654,615.37</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	0.00	48,637.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>48,637.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,637.00</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-73.04
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,073.04</b>	<b>-73.04</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	500.00	0.00	0.00	500.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,899.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,899.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00
	21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	24,269.38	0.00	0.00	24,269.38
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>32,488.78</b>	<b>0.00</b>	<b>0.00</b>	<b>32,488.78</b>	<b>0.00</b>
<b>5D0 GEORGE WASHINGTON ACADEMY - Summary</b>		<b>25,967,083.33</b>	<b>328,809.05</b>	<b>9,699,077.08</b>	<b>18,853,072.66</b>	<b>7,114,010.67</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **SEO USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	0.00	24,090.04	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,874.79	0.00	0.00	23,874.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	23,663.76	0.00	0.00	23,663.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	690.22	0.00	690.22	690.22	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	24,438.18	24,438.18	24,438.18	24,438.18	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>96,756.99</b>	<b>24,438.18</b>	<b>25,128.40</b>	<b>96,756.99</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	55,232.50	0.00	0.00	55,232.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,832.16	0.00	0.00	54,832.16	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	55,390.54	0.00	123.94	55,390.54	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	50,000.00	0.00	46,324.68	46,324.68	3,675.32
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,674.19	56,674.19	56,674.19	56,674.19	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>282,129.39</b>	<b>56,674.19</b>	<b>103,122.81</b>	<b>278,454.07</b>	<b>3,675.32</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,509.86	12,509.86	12,509.86	12,509.86	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>12,509.86</b>	<b>12,509.86</b>	<b>12,509.86</b>	<b>12,509.86</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,526.61	0.00	0.00	1,526.61	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,562.91	0.00	29.59	1,562.91	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,544.66	0.00	1,544.66	1,544.66	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,708.17	1,708.17	1,708.17	1,708.17	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,342.35</b>	<b>1,708.17</b>	<b>3,282.42</b>	<b>6,342.35</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	961.87	961.87	961.87	961.87	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>961.87</b>	<b>961.87</b>	<b>961.87</b>	<b>961.87</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,059.26	0.00	0.00	5,059.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,467.18	0.00	0.00	5,467.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,738.30	0.00	0.00	4,738.30	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,994.45	4,994.45	4,994.45	4,994.45	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,259.19</b>	<b>4,994.45</b>	<b>4,994.45</b>	<b>20,259.19</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	9,903.50	9,903.50	9,903.50	96.50
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>9,903.50</b>	<b>9,903.50</b>	<b>29,903.50</b>	<b>96.50</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	0.00	29,288.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	8,105.36	8,105.36	8,105.36	15,102.41
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,496.10</b>	<b>8,105.36</b>	<b>8,105.36</b>	<b>37,393.69</b>	<b>15,102.41</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,372.53	0.00	0.00	19,372.53	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,821.78	0.00	0.00	1,821.78	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	78,285.49	61,300.96	61,300.96	78,285.49	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,491.75	6,071.19	6,071.19	6,071.19	420.56
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>67,372.15</b>	<b>67,372.15</b>	<b>105,550.99</b>	<b>420.56</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	0.00	0.00	175,933.19
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	0.00	14,816.81
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	35,593.68	-35,593.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	13,250.68	-13,250.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	36,567.46	-36,567.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	-10,658.36	-10,658.36
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	555.66	555.66	-555.66
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	27,467.00	113,597.30	-113,597.30
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,423.05	13,257.05	-13,257.05
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	134,838.31	134,838.31	-134,838.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,431.70	11,431.70	-11,431.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	11,566.62	11,566.62	-11,566.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	0.00	0.00
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>188,282.34</b>	<b>381,316.82</b>	<b>-381,316.82</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,108.82	0.00	0.00	6,108.82	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,139.57	0.00	0.00	12,139.57	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>18,248.39</b>	<b>0.00</b>	<b>0.00</b>	<b>18,248.39</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,972.00	33,077.08	-33,077.08
	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	2,000.00	2,000.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,216.86	34,015.31	34,015.31	-34,015.31
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,216.86</b>	<b>37,987.31</b>	<b>69,092.39</b>	<b>-69,092.39</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	94,824.52	0.00	0.00	94,824.52	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	986,778.36	0.00	0.00	986,778.36	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	115,534.66	0.00	0.00	115,534.66	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	211,473.83	0.00	0.00	211,473.83	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,344.04	0.00	0.00	14,344.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,116.28	0.00	0.00	3,116.28	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	114,728.16	0.00	0.00	114,728.16	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,445.98	0.00	0.00	4,445.98	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	983.57	0.00	0.00	983.57	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,417.94	0.00	100,417.94	100,417.94	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,026,026.26	0.00	1,026,026.26	1,026,026.26	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	120,324.52	0.00	120,324.52	120,324.52	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	224,745.02	0.00	224,745.02	224,745.02	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,674.41	0.00	20,674.41	20,674.41	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,235.70	0.00	3,235.70	3,235.70	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	121,989.36	0.00	121,989.36	121,989.36	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	0.00	4,953.82	4,953.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,844.19	0.00	1,844.19	1,844.19	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	33,804.88	0.00	33,804.88	33,804.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,455.14	0.00	0.00	0.00	106,455.14
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,087,711.75	0.00	0.00	0.00	1,087,711.75
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	127,558.52	0.00	0.00	0.00	127,558.52
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	266,923.00	0.00	0.00	0.00	266,923.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,791.47	0.00	0.00	0.00	29,791.47
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	0.00	0.00	0.00	3,275.10
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	130,031.91	0.00	0.00	0.00	130,031.91
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	0.00	0.00	5,112.78
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,559.93	0.00	0.00	0.00	43,559.93

<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>				<b>5,004,665.10</b>	<b>0.00</b>	<b>1,658,016.10</b>	<b>3,204,245.50</b>	<b>1,800,419.60</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>								
20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	16,707.02	0.00	0.00	16,707.02	0.00	0.00	
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	21,781.90	0.00	0.00	21,781.90	0.00	0.00	
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,926.30	0.00	0.00	2,926.30	0.00	0.00	
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	71,758.17	0.00	0.00	70,700.31	1,057.86	0.00	
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	45,371.00	0.00	0.00	45,371.00	0.00	0.00	
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	914,634.00	0.00	0.00	914,634.00	0.00	0.00	
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	13,565.81	0.00	0.00	13,565.81	0.00	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	118,076.16	0.00	0.00	118,076.16	0.00	0.00	
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.46	5,355.82	10,711.64	16,067.46	0.00	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	501.53	0.00	0.00	501.53	0.00	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,335.59	0.00	0.00	3,335.59	0.00	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	23,153.61	0.00	0.00	23,153.61	0.00	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	52,888.74	0.00	0.00	52,888.74	0.00	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	38,043.54	0.00	0.00	24,597.25	13,446.29	0.00	
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,250.11	0.00	3,250.11	3,250.11	0.00	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	95,786.20	0.00	47,444.00	47,444.00	48,342.20	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	966,958.00	0.00	966,958.00	966,958.00	0.00	0.00	
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,995.50	0.00	18,995.50	18,995.50	0.00	0.00	
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,557.76	0.00	111,557.76	111,557.76	0.00	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	497.27	0.00	497.27	497.27	0.00	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,209.76	0.00	3,209.76	3,209.76	0.00	0.00	
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	19,824.74	0.00	19,824.74	19,824.74	0.00	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	3,222.10	3,222.10	0.00	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	39,899.23	39,899.23	0.00	0.00	
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	62,806.55	0.00	62,806.55	62,806.55	0.00	0.00	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	4,945.48	0.00	4,019.00	4,019.00	926.48	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,037,842.00	0.00	0.00	0.00	1,037,842.00	0.00	
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	111,557.76	0.00	0.00	0.00	111,557.76	0.00	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	497.27	0.00	0.00	0.00	497.27	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	0.00	0.00	0.00	39,768.24	0.00	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>				<b>3,894,428.80</b>	<b>5,355.82</b>	<b>1,292,395.66</b>	<b>2,640,990.70</b>	<b>1,253,438.10</b>
<b>SSS SSS-Student Support Services</b>								
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00	0.00	
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	
<b>SSS SSS-Student Support Services - Summary</b>				<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>								
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00	0.00	
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>				<b>965.60</b>	<b>0.00</b>	<b>0.00</b>	<b>965.60</b>	<b>0.00</b>
<b>5E0 USU EDITH BOWEN LAB SCHOOL - Summary</b>				<b>9,719,818.12</b>	<b>197,240.41</b>	<b>3,415,395.16</b>	<b>6,906,324.84</b>	<b>2,813,493.28</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **5FO UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	0.00	377,087.10	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	369,210.58	0.00	0.00	369,210.58	0.00
	201SF 201SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	0.00	0.00	139,330.50
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	327,053.25	0.00	254,364.39	254,364.39	72,688.86
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	9,539.47	0.00	0.00	0.00	9,539.47
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	539,683.85	0.00	0.00	0.00	539,683.85
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,761,904.75</b>	<b>0.00</b>	<b>254,364.39</b>	<b>1,000,662.07</b>	<b>761,242.68</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	281,673.41	0.00	0.00	281,673.41	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	280,170.73	0.00	0.00	0.00	280,170.73
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	125,007.58	0.00	0.00	0.00	125,007.58
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>686,851.72</b>	<b>0.00</b>	<b>0.00</b>	<b>281,673.41</b>	<b>405,178.31</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	63,196.76	0.00	0.00	0.00	63,196.76
<b>84027X SPED-IDEA ARP - Summary</b>			<b>63,196.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,196.76</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,950.23	0.00	0.00	3,950.23	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,207.12	0.00	0.00	4,207.12	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,991.53	0.00	0.00	0.00	3,991.53
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,849.63	0.00	0.00	0.00	7,849.63
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>19,998.51</b>	<b>0.00</b>	<b>0.00</b>	<b>8,157.35</b>	<b>11,841.16</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,761.90	0.00	0.00	0.00	9,761.90
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>9,761.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,761.90</b>
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,843.53	0.00	0.00	0.00	10,843.53
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>10,843.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,843.53</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	0.00	5,202.71	50,696.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	50,497.25	0.00	32,942.07	32,942.07	17,555.18
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	45,867.55	0.00	0.00	0.00	45,867.55
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	52,368.56	0.00	0.00	0.00	52,368.56
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>199,429.75</b>	<b>0.00</b>	<b>38,144.78</b>	<b>83,638.46</b>	<b>115,791.29</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	24,136.08	0.00	24,136.08	24,136.08	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	26,489.63	0.00	0.00	0.00	26,489.63
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>60,625.71</b>	<b>0.00</b>	<b>24,136.08</b>	<b>24,136.08</b>	<b>36,489.63</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	52,442.74	0.00	0.00	0.00	52,442.74
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,442.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,442.74</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	299,585.59	0.00	0.00	0.00	299,585.59
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,338,041.60	0.00	0.00	1,338,041.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,210,642.34	0.00	0.00	0.00	1,210,642.34
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>2,848,269.53</b>	<b>0.00</b>	<b>0.00</b>	<b>1,338,041.60</b>	<b>1,510,227.93</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,720,710.63	0.00	0.00	0.00	2,720,710.63
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,720,710.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,720,710.63</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	9,321.70	0.00	0.00	0.00	9,321.70
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>9,321.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,321.70</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	13,796.04	0.00	0.00	13,796.04	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	61,636.60	0.00	0.00	61,636.60	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>75,432.64</b>	<b>0.00</b>	<b>0.00</b>	<b>75,432.64</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	3,230.28	0.00	0.00	3,230.28	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,671.00	0.00	2,671.00	2,671.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>6,901.28</b>	<b>0.00</b>	<b>2,671.00</b>	<b>6,901.28</b>	<b>0.00</b>
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	198,685.00	0.00	12,694.00	198,685.00	0.00
<b>FINOPS FINOPS-Financial Operations - Summary</b>			<b>198,685.00</b>	<b>0.00</b>	<b>12,694.00</b>	<b>198,685.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	405,531.41	0.00	0.00	405,531.41	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,300,952.56	0.00	0.00	8,300,952.56	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	1,415,412.00	0.00	0.00	1,415,412.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-8,085.00	0.00	0.00	-8,085.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	819,422.35	0.00	0.00	819,422.35	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,476,159.88	0.00	0.00	2,476,159.88	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	101,427.18	0.00	0.00	101,427.17	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,907.84	0.00	0.00	7,907.84	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	255,395.00	0.00	0.00	255,395.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,443.00	0.00	0.00	2,443.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	598,425.54	0.00	0.00	598,425.54	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	29,295.84	0.00	0.00	29,295.84	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	10,904.00	0.00	0.00	10,904.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	389,218.43	0.00	389,218.43	389,218.43	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	10,298,748.17	0.00	10,298,748.17	10,298,748.17	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	985,302.00	0.00	985,302.00	985,302.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,124.00	0.00	-2,124.00	-2,124.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	871,913.63	0.00	871,913.63	871,913.63	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,622,828.97	0.00	2,622,828.97	2,622,828.97	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	118,015.52	0.00	118,015.52	118,015.52	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	11,032.20	0.00	11,032.20	11,032.20	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	371,804.00	0.00	371,804.00	371,804.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,821.00	0.00	4,821.00	4,821.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,058.00	0.00	9,058.00	9,058.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	643,688.07	0.00	643,688.07	643,688.07	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	44,497.49	0.00	44,497.49	44,497.49	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	11,484.00	0.00	11,484.00	11,484.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	183,117.67	0.00	183,117.67	183,117.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	195,851.20	0.00	0.00	0.00	195,851.20
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,848,496.10	0.00	0.00	0.00	7,848,496.10
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	656,249.81	0.00	0.00	0.00	656,249.81
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,156,431.98	0.00	0.00	0.00	3,156,431.98
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	155,821.93	0.00	0.00	0.00	155,821.93
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	363,279.00	0.00	0.00	0.00	363,279.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	55,319.00	0.00	0.00	0.00	55,319.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,928.00	0.00	0.00	0.00	4,928.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,480.00	0.00	0.00	0.00	9,480.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	427,053.13	0.00	0.00	0.00	427,053.13
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	34,533.69	0.00	0.00	0.00	34,533.69
	23PPR 23PPR Students At-Risk Add-on	5344/3100	280,711.67	0.00	0.00	0.00	280,711.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>44,169,011.26</b>	<b>0.00</b>	<b>16,563,405.15</b>	<b>30,978,596.74</b>	<b>13,190,414.52</b>

MSPRB MSPRB-Minimium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	235,188.73	0.00	0.00	235,188.73	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	10,427.86	0.00	0.00	10,427.86	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	309,149.14	0.00	0.00	252,218.14	56,931.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	256,049.00	0.00	0.00	256,049.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	7,855,092.00	0.00	0.00	7,855,092.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	128,308.66	0.00	0.00	128,308.66	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	725,528.09	0.00	0.00	725,528.09	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	161,145.97	0.00	67,081.64	161,145.97	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,818.01	0.00	0.00	1,818.01	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	22,226.70	0.00	0.00	22,226.70	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	909.41	0.00	0.00	0.00	909.41
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	135,316.60	0.00	0.00	135,316.60	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	361,748.28	0.00	0.00	361,748.28	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	86,424.00	0.00	0.00	21,606.00	64,818.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,193.83	0.00	11,193.83	11,193.83	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	9,463.22	0.00	9,463.22	9,463.22	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	694,538.44	0.00	407,456.00	407,456.00	287,082.44
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,742,326.00	0.00	5,742,326.00	5,742,326.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	203,615.20	0.00	203,615.20	203,615.20	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	677,325.33	0.00	677,325.33	677,325.33	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	88,504.96	88,504.96	88,504.96	88,504.96	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,672.93	0.00	2,672.93	2,672.93	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	20,318.11	0.00	20,318.11	20,318.11	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,586.90	0.00	10,586.90	10,586.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	195,343.02	0.00	195,343.01	195,343.01	0.01
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	25,641.70	0.00	0.00	0.00	25,641.70
	22PUU 22PUU Teacher and Student Success Program	5678/3500	589,879.65	0.00	589,879.65	589,879.65	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	118,250.00	0.00	29,562.50	29,562.50	88,687.50
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	5,873,374.00	0.00	0.00	0.00	5,873,374.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	677,325.33	0.00	0.00	0.00	677,325.33
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	2,672.93	0.00	0.00	0.00	2,672.93
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	190,120.13	0.00	0.00	0.00	190,120.13
<b>MSPRB MSPRB-Minimium School Programs Related to Basic - Summary</b>			<b>25,422,484.13</b>	<b>88,504.96</b>	<b>8,055,329.28</b>	<b>18,154,921.68</b>	<b>7,267,562.45</b>
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	341,825.00	0.00	0.00	270,000.00	71,825.00
	18PKUR 18PKUR School Turnaround-Recruitment & RetentionSFY18	5687/3800	174,000.00	0.00	0.00	0.00	174,000.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>525,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273,200.00</b>	<b>251,825.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	780.00	0.00	780.00	780.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	215,759.00	0.00	215,759.00	215,759.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>216,539.00</b>	<b>0.00</b>	<b>216,539.00</b>	<b>216,539.00</b>	<b>0.00</b>
<b>5F0 UTAH VIRTUAL ACADEMY - Summary</b>			<b>79,060,768.47</b>	<b>88,504.96</b>	<b>25,170,616.61</b>	<b>52,643,918.24</b>	<b>26,416,850.23</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: 5G0 Quail Run Primary School Foundation

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	46,738.64	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,906.27	0.00	0.00	42,906.27	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,312.33	0.00	0.00	41,312.33	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,204.86	0.00	0.00	1,204.86	0.00	
	<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>132,162.10</b>	<b>0.00</b>	<b>0.00</b>	<b>132,162.10</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	98,506.47	0.00	0.00	98,506.47	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	96,842.53	0.00	0.00	96,842.53	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	99,920.22	0.00	0.00	99,920.22	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,826.70	0.00	54,838.97	54,838.97	39,987.73	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>396,095.92</b>	<b>0.00</b>	<b>54,838.97</b>	<b>356,108.19</b>	<b>39,987.73</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,341.50	0.00	8,659.72	8,659.72	11,681.78	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>20,341.50</b>	<b>0.00</b>	<b>8,659.72</b>	<b>8,659.72</b>	<b>11,681.78</b>	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,927.27	0.00	0.00	2,927.27	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,974.57	0.00	0.00	2,974.57	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,977.30	0.00	0.00	2,977.30	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,145.52	0.00	3,145.52	3,145.52	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>12,024.66</b>	<b>0.00</b>	<b>3,145.52</b>	<b>12,024.66</b>	<b>0.00</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,564.45	0.00	1,564.45	1,564.45	0.00	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,564.45</b>	<b>0.00</b>	<b>1,564.45</b>	<b>1,564.45</b>	<b>0.00</b>	
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00	
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00	
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00	
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00	
	<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>24,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>18,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	8,438.72	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,965.47	0.00	0.00	7,965.47	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,929.42	0.00	7,929.42	7,929.42	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,287.17	0.00	0.00	0.00	8,287.17	
	<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>32,620.78</b>	<b>0.00</b>	<b>7,929.42</b>	<b>24,333.61</b>	<b>8,287.17</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,423.63	0.00	37,423.63	37,423.63	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,017.34	0.00	0.00	0.00	26,017.34	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>63,440.97</b>	<b>0.00</b>	<b>37,423.63</b>	<b>37,423.63</b>	<b>26,017.34</b>	
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,815.09	0.00	34,815.09	34,815.09	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	140,689.76	0.00	0.00	0.00	140,689.76	
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>175,504.85</b>	<b>0.00</b>	<b>34,815.09</b>	<b>34,815.09</b>	<b>140,689.76</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	0.00	0.00	316,176.06	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>316,176.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316,176.06</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,122.03	-1,122.03	
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	29,766.95	-29,766.95	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	6,648.51	-6,648.51	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	15,655.28	-15,655.28	
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	292.34	-292.34	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	30,972.63	-30,972.63	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,827.74	-5,827.74	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	19,267.30	-19,267.30	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,552.78</b>	<b>-109,552.78</b>
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,984.70	0.00	0.00	6,984.70	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,779.23	0.00	0.00	17,779.23	0.00	
<b>BOARD BOARD-USBE Board - Summary</b>			<b>24,763.93</b>	<b>0.00</b>	<b>0.00</b>	<b>24,763.93</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	173,101.45	0.00	0.00	173,101.45	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,804,789.25	0.00	0.00	1,804,789.25	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	133,329.61	0.00	0.00	133,329.61	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	161,608.74	0.00	0.00	161,608.74	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	208,935.93	0.00	0.00	208,935.93	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,572.66	0.00	0.00	3,572.66	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	173,688.32	0.00	173,688.32	173,688.32	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,006,681.31	0.00	2,006,681.31	2,006,681.31	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	146,978.72	0.00	146,978.72	146,978.72	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	178,709.67	0.00	178,709.67	178,709.67	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,120.99	0.00	5,120.99	5,120.99	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	233,710.14	0.00	233,710.13	233,710.13	0.01	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,389.46	0.00	3,389.46	3,389.46	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,660.80	0.00	42,660.80	42,660.80	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	184,130.60	0.00	0.00	0.00	184,130.60	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,127,324.53	0.00	0.00	0.00	2,127,324.53	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	155,815.19	0.00	0.00	0.00	155,815.19	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	181,083.50	0.00	0.00	0.00	181,083.50	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,993.13	0.00	0.00	0.00	3,993.13	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,132.49	0.00	0.00	0.00	3,132.49	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,118.26	0.00	0.00	0.00	249,118.26	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	0.00	0.00	0.00	4,395.20	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	57,703.02	0.00	0.00	0.00	57,703.02	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,254,682.97</b>	<b>0.00</b>	<b>2,793,198.40</b>	<b>5,287,987.04</b>	<b>2,966,695.93</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,172.26	0.00	0.00	5,172.26	0.00
		21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	69,454.86	0.00	0.00	69,454.86	0.00
		21PQM 21PQM School Land Trust Program SFY2021	5420/3500	82,527.00	0.00	0.00	82,527.00	0.00
		21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,616,622.00	0.00	0.00	1,616,622.00	0.00
		21POP 21POP Early Literacy Program SFY2021	5805/3300	21,871.27	0.00	0.00	21,871.27	0.00
		21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	93,990.64	0.00	0.00	93,990.64	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	749.68	0.00	0.00	749.68	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	3,044.10	0.00	0.00	3,044.10	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00	
21PUI 21PUI English Lang Learner Software Support SFY2021		5911/3400	101.05	0.00	0.00	101.05	0.00	



21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	36,082.65	0.00	0.00	36,082.65	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	83,275.63	0.00	0.00	83,275.63	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,291.42	0.00	6,291.41	6,291.41	0.01
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,435.61	0.00	83,857.00	83,857.00	93,578.61
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,871,793.00	0.00	1,871,793.00	1,871,793.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	27,415.79	0.00	27,415.79	27,415.79	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	147,425.35	0.00	147,425.35	147,425.35	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	718.41	0.00	718.41	718.41	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,488.89	0.00	4,488.89	4,488.89	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	0.00	6,444.20	6,444.20	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	63,364.10	0.00	63,364.10	63,364.10	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,356.04	0.00	0.00	0.00	1,356.04
22PUU 22PUU Teacher and Student Success Program	5678/3500	105,831.41	0.00	105,831.41	105,831.41	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,145.12	0.00	10,145.12	10,145.12	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,878,552.00	0.00	0.00	0.00	1,878,552.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	147,425.35	0.00	0.00	0.00	147,425.35
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	718.41	0.00	0.00	0.00	718.41
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,204.67	0.00	0.00	0.00	62,204.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>6,544,500.91</b>	<b>0.00</b>	<b>2,327,774.68</b>	<b>4,360,665.82</b>	<b>2,183,835.09</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>5G0 Quail Run Primary School Foundation - Summary</b>		<b>16,018,278.37</b>	<b>0.00</b>	<b>5,278,682.81</b>	<b>10,418,460.29</b>	<b>5,599,818.08</b>

Aug 10, 2022

- 93 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	0.00	14,351.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,393.73	0.00	0.00	13,393.73	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	11,385.67	0.00	11,385.67	11,385.67	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	332.10	0.00	0.00	332.10	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>39,462.89</b>	<b>0.00</b>	<b>11,385.67</b>	<b>39,462.89</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	99,509.27	0.00	0.00	99,509.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,692.98	0.00	0.00	94,692.98	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,891.73	0.00	94,891.73	94,891.73	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,430.74	0.00	0.00	0.00	98,430.74
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>387,524.72</b>	<b>0.00</b>	<b>94,891.73</b>	<b>289,093.98</b>	<b>98,430.74</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,172.12	0.00	0.00	0.00	21,172.12
<b>84027X SPED-IDEA ARP - Summary</b>			<b>21,172.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,172.12</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,915.94	0.00	0.00	3,915.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,931.42	0.00	0.00	3,931.42	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,881.58	0.00	3,881.58	3,881.58	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,176.85	0.00	0.00	0.00	4,176.85
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>15,905.79</b>	<b>0.00</b>	<b>3,881.58</b>	<b>11,728.94</b>	<b>4,176.85</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,628.35	0.00	0.00	0.00	1,628.35
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,628.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,628.35</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	0.00	6,007.44	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,316.18	0.00	0.00	6,316.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,844.04	0.00	5,844.04	5,844.04	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,312.67	0.00	0.00	0.00	6,312.67
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>24,480.33</b>	<b>0.00</b>	<b>5,844.04</b>	<b>18,167.66</b>	<b>6,312.67</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,907.65	0.00	41,907.65	41,907.65	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	0.00	0.00	27,565.92
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>69,473.57</b>	<b>0.00</b>	<b>41,907.65</b>	<b>41,907.65</b>	<b>27,565.92</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,867.97	0.00	10,867.97	10,867.97	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	10,326.34	0.00	10,326.34	10,326.34	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,918.07	0.00	43,918.07	43,918.07	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	40,859.17	0.00	40,859.17	40,859.17	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>105,971.55</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	0.00	0.00	98,698.32
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	0.00	0.00	92,051.68
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,043.71	0.00	0.00	7,043.71	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,159.21	0.00	0.00	18,159.21	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>25,202.92</b>	<b>0.00</b>	<b>0.00</b>	<b>25,202.92</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	82,395.43	0.00	0.00	82,395.43	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,162,645.24	0.00	0.00	2,162,645.24	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,580.00	0.00	0.00	-2,580.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	174,013.10	0.00	0.00	174,013.10	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,585.01	0.00	0.00	238,585.01	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,188.67	0.00	0.00	10,188.67	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	0.00	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	182,961.11	0.00	0.00	182,961.11	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,239.91	0.00	0.00	5,239.91	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	90,792.81	0.00	90,792.81	90,792.81	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,250,471.47	0.00	2,250,471.47	2,250,471.47	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,230.00	0.00	-8,230.00	-8,230.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	181,471.39	0.00	181,471.39	181,471.39	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,216.34	0.00	258,216.34	258,216.34	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	0.00	3,703.19	3,703.19	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,052.00	0.00	6,052.00	6,052.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	198,494.39	0.00	198,494.39	198,494.39	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,387.28	0.00	7,387.28	7,387.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,878.50	0.00	1,878.50	1,878.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,521.43	0.00	41,521.43	41,521.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	91,667.94	0.00	0.00	0.00	91,667.94
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,371,998.31	0.00	0.00	0.00	2,371,998.31
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	190,958.77	0.00	0.00	0.00	190,958.77
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	311,368.78	0.00	0.00	0.00	311,368.78
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	0.00	4,038.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,750.00	0.00	0.00	0.00	5,750.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	211,580.79	0.00	0.00	0.00	211,580.79
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	0.00	0.00	0.00	7,534.62
	23PPR 23PPR Students At-Risk Add-on	5344/3100	44,246.39	0.00	0.00	0.00	44,246.39
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,132,751.87</b>	<b>0.00</b>	<b>3,034,017.80</b>	<b>5,891,349.27</b>	<b>3,241,402.60</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	19,111.30	0.00	0.00	19,111.30	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	95,724.58	0.00	0.00	88,164.36	7,560.22
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	78,483.00	0.00	0.00	78,483.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,688,358.00	0.00	0.00	1,688,358.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	22,341.18	0.00	0.00	22,341.17	0.01
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	196,472.27	0.00	0.00	196,472.27	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	23,471.89	0.00	8,033.73	23,471.89	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	731.35	0.00	0.00	731.35	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,162.15	0.00	0.00	6,162.15	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	41,521.43	0.00	0.00	41,521.43	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	90,649.07	0.00	0.00	90,649.07	0.00

22PQM 22PQM School Land Trust Program SFY2022	5420/3500	175,485.18	0.00	87,578.00	87,578.00	87,907.18
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,758,351.00	0.00	1,758,351.00	1,758,351.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	29,353.38	0.00	29,353.38	29,353.38	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	200,168.27	0.00	200,168.27	200,168.27	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.56	13,389.56	13,389.56	13,389.56	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	757.26	0.00	757.25	757.25	0.01
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,096.90	0.00	6,096.90	6,096.90	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,278.72	0.00	60,278.72	60,278.72	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	114,979.72	0.00	114,979.72	114,979.72	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,884,350.00	0.00	0.00	0.00	1,884,350.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	200,168.27	0.00	0.00	0.00	200,168.27
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	757.26	0.00	0.00	0.00	757.26
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	0.00	32,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,201.78	0.00	0.00	0.00	59,201.78
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>6,818,363.52</b>	<b>13,389.56</b>	<b>2,278,986.53</b>	<b>4,546,418.79</b>	<b>2,271,944.73</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
<b>5H0 HIGHMARK CHARTER SCHOOL - Summary</b>		<b>16,877,286.90</b>	<b>13,389.56</b>	<b>5,590,219.48</b>	<b>11,003,902.92</b>	<b>5,873,363.98</b>

Aug 10, 2022

- 94 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER  
 Recipient: 510 Voyage Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	0.00	47,024.65	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,604.48	0.00	0.00	46,604.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,192.54	0.00	0.00	46,192.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.34	0.00	0.00	1,347.34	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,704.23	0.00	47,704.23	47,704.23	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>188,873.24</b>	<b>0.00</b>	<b>47,704.23</b>	<b>188,873.24</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,739.94	0.00	0.00	84,739.94	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,357.89	0.00	0.00	84,357.89	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	7,620.00	0.00	0.00	7,620.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	85,320.17	0.00	0.00	85,320.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	70,000.00	0.00	49,468.76	49,468.76	20,531.24
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,220.51	0.00	87,220.51	87,220.51	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>419,258.51</b>	<b>0.00</b>	<b>136,689.27</b>	<b>398,727.27</b>	<b>20,531.24</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,871.26	0.00	0.00	0.00	18,871.26
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,871.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,871.26</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,782.25	0.00	0.00	2,782.25	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,843.67	0.00	0.00	2,843.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,813.89	0.00	0.00	2,813.89	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,059.93	0.00	3,059.93	3,059.93	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>11,499.74</b>	<b>0.00</b>	<b>3,059.93</b>	<b>11,499.74</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,450.89	0.00	0.00	0.00	1,450.89
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,450.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,450.89</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	0.00	8,068.49	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,370.39	0.00	0.00	9,370.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,983.60	0.00	0.00	7,983.60	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,409.29	0.00	8,409.29	8,409.29	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>33,831.77</b>	<b>0.00</b>	<b>8,409.29</b>	<b>33,831.77</b>	<b>0.00</b>
84424 T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,135.37	0.00	0.00	37,135.37	15,083.87
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,917.79	0.00	10,833.92	10,833.92	15,083.87
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>63,053.16</b>	<b>0.00</b>	<b>10,833.92</b>	<b>47,969.29</b>	<b>15,083.87</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,815.90	0.00	0.00	37,815.90	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,816.20	0.00	10,725.00	152,816.20	0.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>190,632.10</b>	<b>0.00</b>	<b>10,725.00</b>	<b>190,632.10</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	69,661.45	120,330.00	120,330.00	223,098.14
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>343,428.14</b>	<b>69,661.45</b>	<b>120,330.00</b>	<b>120,330.00</b>	<b>223,098.14</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	64,287.22	-64,287.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,769.09	-21,769.09
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	19,931.27	-19,931.27
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	77,293.87	-77,293.87
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,946.38	-18,946.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	30,950.48	-30,950.48
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	118.53	118.53	-118.53
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	45,907.94	215,478.26	-215,478.26
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,049.85	25,379.45	-25,379.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	11,805.23	60,453.83	-60,453.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	232,497.37	232,497.37	-232,497.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	19,687.85	19,687.85	-19,687.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	62,274.72	62,274.72	-62,274.72
	22SCA 22SCA Supply Chain Assistance Grant FFY22	8075/4560	0.00	0.00	12,778.30	12,778.30	-12,778.30
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>389,119.79</b>	<b>861,846.62</b>	<b>-861,846.62</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,633.73	0.00	0.00	6,633.73	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,519.37	0.00	0.00	15,519.37	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>22,153.10</b>	<b>0.00</b>	<b>0.00</b>	<b>22,153.10</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,172.20	63,992.46	-63,992.46
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,511.52	58,482.02	58,482.02	-58,482.02
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,511.52</b>	<b>61,654.22</b>	<b>122,474.48</b>	<b>-122,474.48</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	144,379.40	0.00	0.00	144,379.40	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,476,499.62	0.00	0.00	1,476,499.62	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	120,645.27	0.00	0.00	120,645.27	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	182,693.58	0.00	0.00	182,693.57	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,058.82	0.00	0.00	1,058.82	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,208.13	0.00	0.00	3,208.13	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	172,076.30	0.00	0.00	172,076.30	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,922.34	0.00	0.00	4,922.34	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	156,425.56	0.00	156,425.56	156,425.56	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,550,540.18	0.00	1,550,540.18	1,550,540.18	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	127,052.87	0.00	127,052.87	127,052.87	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	199,532.35	0.00	199,532.35	199,532.35	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	185,158.50	0.00	185,158.50	185,158.50	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	0.00	5,388.37	5,388.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,413.30	0.00	3,413.30	3,413.30	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,470.07	0.00	44,470.07	44,470.07	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	165,829.98	0.00	0.00	0.00	165,829.98
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,643,759.84	0.00	0.00	0.00	1,643,759.84
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	134,691.39	0.00	0.00	0.00	134,691.39
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	238,913.86	0.00	0.00	0.00	238,913.86
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	0.00	0.00	0.00	3,471.19
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	197,365.31	0.00	0.00	0.00	197,365.31
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	0.00	0.00	0.00	6,099.46
	23PPR 23PPR Students At-Risk Add-on	5344/3100	60,600.29	0.00	0.00	0.00	60,600.29
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,830,454.98</b>	<b>0.00</b>	<b>2,274,240.20</b>	<b>4,379,723.65</b>	<b>2,450,731.33</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	319.78	0.00	0.00	319.78	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	75,983.08	0.00	0.00	64,041.34	11,941.74

21PQM 21PQM School Land Trust Program SFY2021	5420/3500	67,109.00	0.00	0.00	67,109.00	0.00	
21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,347,612.00	0.00	0.00	1,347,612.00	0.00	
21POP 21POP Early Literacy Program SFY2021	5805/3300	19,385.77	0.00	0.00	19,385.77	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	121,582.44	0.00	0.00	121,582.44	0.00	
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	2,677.91	2,677.91	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	650.03	0.00	0.00	650.03	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,837.20	0.00	0.00	3,837.20	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,842.22	0.00	0.00	34,842.22	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	71,683.82	0.00	0.00	71,683.82	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,293.19	0.00	0.00	44,293.19	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	141,336.03	0.00	69,903.00	69,903.00	71,433.03	
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,428,829.00	0.00	1,428,829.00	1,428,829.00	0.00	
22POP 22POP Early Literacy Program SFY2022	5805/3300	27,123.34	0.00	27,123.34	27,123.34	0.00	
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	120,951.46	0.00	120,951.46	120,951.46	0.00	
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	2,677.91	2,677.91	2,677.91	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	646.18	0.00	646.18	646.18	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,719.86	0.00	3,719.86	3,719.86	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	5,523.60	5,523.60	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,701.86	0.00	51,701.86	51,701.86	0.00	
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	86,132.94	0.00	86,132.94	86,132.94	0.00	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	40,998.00	30,748.50	40,998.00	40,998.00	0.00	
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,521,975.00	0.00	0.00	0.00	1,521,975.00	
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	120,951.46	0.00	0.00	0.00	120,951.46	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	646.18	0.00	0.00	0.00	646.18	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,987.93	0.00	0.00	0.00	50,987.93	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>5,419,177.19</b>	<b>33,426.41</b>	<b>1,840,885.06</b>	<b>3,641,241.85</b>	<b>1,777,935.34</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>	
<b>510 Voyage Academy - Summary</b>		<b>13,586,017.01</b>	<b>118,599.38</b>	<b>4,916,983.84</b>	<b>10,062,636.04</b>	<b>3,523,380.97</b>	

Aug 10, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER  
 Recipient: SJO Mountain West Montessori Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	0.00	8,060.09	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,988.07	0.00	0.00	7,988.07	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	8,909.18	0.00	0.00	8,909.18	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	259.86	0.00	0.00	259.86	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,682.64	0.00	10,682.64	10,682.64	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>35,899.84</b>	<b>0.00</b>	<b>10,682.64</b>	<b>35,899.84</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	76,145.30	0.00	0.00	76,145.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	76,582.46	0.00	0.00	76,582.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	78,463.10	0.00	0.00	78,463.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,903.24	0.00	49,093.20	49,093.20	25,810.04
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>316,094.10</b>	<b>0.00</b>	<b>49,093.20</b>	<b>290,284.06</b>	<b>25,810.04</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,444.86	0.00	0.00	0.00	15,444.86
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,444.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,444.86</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	762.73	0.00	0.00	762.73	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	895.16	0.00	895.16	895.16	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,657.89</b>	<b>0.00</b>	<b>895.16</b>	<b>1,657.89</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,187.61	0.00	0.00	0.00	1,187.61
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,187.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,187.61</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	0.00	5,082.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,504.77	0.00	0.00	5,504.77	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,091.59	0.00	0.00	5,091.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,169.82	0.00	5,169.82	5,169.82	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,848.73</b>	<b>0.00</b>	<b>5,169.82</b>	<b>20,848.73</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,256.37	0.00	4,070.63	38,256.37	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,304.93	0.00	0.00	0.00	26,304.93
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>64,561.30</b>	<b>0.00</b>	<b>4,070.63</b>	<b>38,256.37</b>	<b>26,304.93</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,481.70	0.00	0.00	6,481.70	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,712.61	0.00	0.00	14,712.61	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,192.90	0.00	4,239.02	4,239.02	21,953.88
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,584.34	0.00	0.00	0.00	58,584.34
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>4,239.02</b>	<b>25,433.33</b>	<b>80,538.22</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	0.00	0.00	58,864.04
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	0.00	131,885.96
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	30,123.64	-30,123.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	18,189.08	-18,189.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	24,203.93	-24,203.93
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	11,398.64	-11,398.64
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,932.20	4,932.20	-4,932.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	47,090.26	125,563.12	-125,563.12
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,154.15	14,024.95	-14,024.95
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	185,431.47	185,431.47	-185,431.47
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	15,713.25	15,713.25	-15,713.25
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	12,110.32	12,110.32	-12,110.32
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>269,431.65</b>	<b>441,690.60</b>	<b>-441,690.60</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,400.78	0.00	0.00	6,400.78	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,019.46	0.00	0.00	14,019.46	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>20,420.24</b>	<b>0.00</b>	<b>0.00</b>	<b>20,420.24</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LOTX 21LOTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,338.40	34,695.92	-34,695.92
	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	4,612.90	47,344.60	47,344.60	-47,344.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,612.90</b>	<b>51,683.00</b>	<b>82,040.52</b>	<b>-82,040.52</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	43,255.00	43,255.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>58,255.00</b>	<b>0.00</b>	<b>43,255.00</b>	<b>58,255.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	100,450.26	0.00	0.00	100,450.26	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,512,139.58	0.00	0.00	1,512,139.58	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,673.00	0.00	0.00	-1,673.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	106,874.39	0.00	0.00	106,874.39	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	263,794.57	0.00	0.00	263,794.57	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	8,290.78	0.00	0.00	8,290.78	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,665.40	0.00	0.00	4,665.40	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	147,807.24	0.00	0.00	147,807.24	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,542.29	0.00	0.00	7,542.29	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	0.00	0.00	2,784.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,063.42	0.00	100,063.42	100,063.42	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,405,678.05	0.00	1,405,678.05	1,405,678.05	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-333.00	0.00	-333.00	-333.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,793.02	0.00	99,793.02	99,793.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	311,508.48	0.00	311,508.48	311,508.48	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	10,178.49	0.00	10,178.49	10,178.49	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,835.43	0.00	3,835.43	3,835.43	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,652.00	0.00	4,652.00	4,652.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	146,557.12	0.00	146,557.12	146,557.12	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	0.00	7,995.64	7,995.64	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,459.20	0.00	2,459.20	2,459.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	35,462.44	0.00	35,462.44	35,462.44	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	103,914.43	0.00	0.00	0.00	103,914.43
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,515,188.04	0.00	0.00	0.00	1,515,188.04
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	107,306.02	0.00	0.00	0.00	107,306.02
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	343,702.21	0.00	0.00	0.00	343,702.21

	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,664.53	0.00	0.00	0.00	18,664.53
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	0.00	0.00	0.00	3,756.41
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,674.00	0.00	0.00	0.00	4,674.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	156,219.39	0.00	0.00	0.00	156,219.39
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	0.00	0.00	0.00	7,534.62
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,632.41	0.00	0.00	0.00	43,632.41
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>6,647,376.86</b>	<b>0.00</b>	<b>2,147,850.29</b>	<b>4,322,784.80</b>	<b>2,324,592.06</b>
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	8,667.17	0.00	0.00	8,667.17	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	79,500.79	0.00	0.00	72,692.05	6,808.74
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,570.00	0.00	0.00	63,570.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,150,338.00	0.00	0.00	1,150,338.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	18,168.40	0.00	0.00	18,168.40	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	140,558.81	0.00	0.00	140,558.81	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	623.16	0.00	0.00	623.16	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,282.90	0.00	0.00	4,282.90	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	35,462.44	0.00	0.00	35,462.44	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	29,166.78	0.00	29,166.78	29,166.78	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,769.48	0.00	0.00	72,769.48	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	17,665.76	0.00	0.00	0.00	17,665.76
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	121,920.71	0.00	59,670.00	59,670.00	62,250.71
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,245,161.00	0.00	1,245,161.00	1,245,161.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	23,462.07	0.00	23,462.07	23,462.07	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	147,030.27	0.00	147,030.27	147,030.27	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	3,213.49	3,213.49	3,213.49	3,213.49	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	568.56	0.00	568.56	568.56	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,411.36	0.00	4,411.36	4,411.36	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,102.93	0.00	49,102.93	49,102.93	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,655.25	0.00	1,655.25	1,655.25	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,540.21	0.00	26,540.21	26,540.21	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,304.10	0.00	81,304.10	81,304.10	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,348,035.00	0.00	0.00	0.00	1,348,035.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	147,030.27	0.00	0.00	0.00	147,030.27
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	568.56	0.00	0.00	0.00	568.56
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,592.17	0.00	0.00	0.00	48,592.17
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>4,899,369.64</b>	<b>3,213.49</b>	<b>1,671,286.02</b>	<b>3,268,418.43</b>	<b>1,630,951.21</b>
	SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	2,190.96	6,000.00
		S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	104.00	-104.00
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>2,190.96</b>	<b>6,104.00</b>	<b>-104.00</b>
	SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
		21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
	T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>143.50</b>	<b>0.00</b>	<b>0.00</b>	<b>143.50</b>	<b>0.00</b>
	<b>5J0 Mountain West Montessori Academy - Summary</b>		<b>12,428,380.39</b>	<b>7,826.39</b>	<b>4,273,180.32</b>	<b>8,646,636.58</b>	<b>3,781,743.81</b>

Aug 10, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	0.00	0.00	10,922.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	10,824.75	0.00	0.00	10,824.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,082.82	0.00	37,236.14	37,236.14	2,846.68
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,169.13	0.00	1,169.13	1,169.13	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,651.82	0.00	0.00	0.00	57,651.82
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>120,650.86</b>	<b>0.00</b>	<b>38,405.27</b>	<b>60,152.36</b>	<b>60,498.50</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	75,765.84	0.00	0.00	75,765.84	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,956.83	0.00	0.00	82,956.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	11,999.99	0.00	6,000.00	11,999.99	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	88,041.59	0.00	70,159.66	70,159.66	17,881.93
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	49,385.00	0.00	0.00	0.00	49,385.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	92,474.19	0.00	0.00	0.00	92,474.19
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>400,623.44</b>	<b>0.00</b>	<b>76,159.66</b>	<b>240,882.32</b>	<b>159,741.12</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,148.14	0.00	0.00	0.00	23,148.14
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,148.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,148.14</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,009.59	0.00	1,009.59	1,009.59	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,341.43	0.00	0.00	0.00	1,341.43
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,351.02</b>	<b>0.00</b>	<b>1,009.59</b>	<b>1,009.59</b>	<b>1,341.43</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,779.67	0.00	0.00	0.00	1,779.67
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,779.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,779.67</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,883.70	0.00	0.00	6,883.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,217.68	0.00	0.00	8,217.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,871.49	0.00	8,871.49	8,871.49	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,361.60	0.00	0.00	0.00	9,361.60
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>33,334.47</b>	<b>0.00</b>	<b>8,871.49</b>	<b>23,972.87</b>	<b>9,361.60</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,316.91	0.00	38,370.71	38,370.71	4,946.20
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,052.61	0.00	0.00	0.00	28,052.61
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>71,369.52</b>	<b>0.00</b>	<b>38,370.71</b>	<b>38,370.71</b>	<b>32,998.81</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	8,783.44	0.00	0.00	8,783.44	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,410.87	0.00	0.00	12,410.87	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	35,494.38	0.00	0.00	0.00	35,494.38
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	49,282.86	0.00	29,430.49	29,430.49	19,852.37
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>29,430.49</b>	<b>50,624.80</b>	<b>55,346.75</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	0.00	0.00	79,767.52
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	0.00	0.00	110,982.48
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	37,853.81	-37,853.81
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,253.95	-16,253.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	39,740.04	-39,740.04
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,807.57	-12,807.57
	21E0CS 21E0CS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	7,973.64	7,973.64	-7,973.64
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	28,609.64	127,335.92	-127,335.92
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,523.85	14,942.25	-14,942.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	4,080.37	7,412.44	-7,412.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	4,444.19	157,435.73	157,435.73	-157,435.73
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	369.25	13,331.50	13,331.50	-13,331.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	83.36	20,543.33	20,543.33	-20,543.33
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	14,336.93	14,336.93	-14,336.93
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,896.80</b>	<b>248,834.99</b>	<b>469,967.11</b>	<b>-469,967.11</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,972.28	0.00	0.00	6,972.28	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,699.24	0.00	0.00	17,699.24	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>24,671.52</b>	<b>0.00</b>	<b>0.00</b>	<b>24,671.52</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	37,110.27	-37,110.27
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,525.36	41,091.16	41,091.16	-41,091.16
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,525.36</b>	<b>41,091.16</b>	<b>78,201.43</b>	<b>-78,201.43</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	125,930.08	0.00	0.00	125,930.08	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,837,946.49	0.00	0.00	1,837,946.49	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	93,252.71	0.00	0.00	93,252.71	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	268,611.98	0.00	0.00	268,611.98	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,864.53	0.00	0.00	49,864.53	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,652.08	0.00	0.00	3,652.08	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	200,984.00	0.00	0.00	200,984.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,224.72	0.00	0.00	7,224.72	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,171.00	0.00	0.00	3,171.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	128,944.17	0.00	128,944.17	128,944.17	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,968,460.73	0.00	1,968,460.73	1,968,460.73	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,593.17	0.00	99,593.17	99,593.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	294,182.01	0.00	294,182.01	294,182.01	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	65,705.25	0.00	65,705.25	65,705.25	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,903.97	0.00	3,903.97	3,903.97	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	218,482.42	0.00	218,482.42	218,482.42	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,343.28	0.00	8,343.28	8,343.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,386.55	0.00	4,386.55	4,386.55	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,422.05	0.00	47,422.05	47,422.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	162,326.97	0.00	0.00	0.00	162,326.97
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,050,745.45	0.00	0.00	0.00	2,050,745.45
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	105,085.53	0.00	0.00	0.00	105,085.53
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	412,902.58	0.00	0.00	0.00	412,902.58
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,762.17	0.00	0.00	0.00	33,762.17
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,988.15	0.00	0.00	0.00	3,988.15
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	232,886.60	0.00	0.00	0.00	232,886.60
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,700.70	0.00	0.00	0.00	8,700.70
	23PPR 23PPR Students At-Risk Add-on	5344/3100	66,000.50	0.00	0.00	0.00	66,000.50
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,506,459.84</b>	<b>0.00</b>	<b>2,839,423.60</b>	<b>5,430,061.19</b>	<b>3,076,398.65</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	122,029.38	0.00	0.00	117,220.00	4,809.38
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	81,011.00	0.00	0.00	81,011.00	0.00



21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,639,680.00	0.00	0.00	1,639,680.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	23,123.87	0.00	0.00	23,123.87	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	177,170.11	0.00	0.00	177,170.11	0.00
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	742.25	0.00	0.00	742.25	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,255.21	0.00	0.00	4,255.21	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,653.62	0.00	0.00	5,653.62	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	42,427.90	0.00	0.00	42,427.90	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	87,441.88	0.00	0.00	87,441.88	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,664.88	0.00	0.00	34,546.71	10,118.17
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	170,259.50	0.00	85,053.00	85,053.00	85,206.50
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,704,331.00	0.00	1,704,331.00	1,704,331.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	32,127.47	0.00	32,127.47	32,127.47	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	165,984.54	0.00	165,984.54	165,984.54	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	738.99	0.00	738.99	738.99	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,255.21	0.00	4,255.21	4,255.21	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,157.01	0.00	5,157.01	5,157.01	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	5,523.60	5,523.60	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	62,207.08	0.00	62,207.08	62,207.08	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,835.70	0.00	0.00	0.00	1,835.70
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	107,486.72	0.00	107,486.72	107,486.72	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	44,465.00	0.00	11,116.25	11,116.25	33,348.75
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,422.28	0.00	11,422.28	11,422.28	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,855,360.00	0.00	0.00	0.00	1,855,360.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	165,984.54	0.00	0.00	0.00	165,984.54
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.99	0.00	0.00	0.00	738.99
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	61,078.59	0.00	0.00	0.00	61,078.59
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>6,647,156.32</b>	<b>0.00</b>	<b>2,195,403.15</b>	<b>4,428,675.70</b>	<b>2,218,480.62</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	4,500.00	0.00	4,500.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	140.00	-140.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,640.00</b>	<b>-140.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>5K0 WASATCH WALDORF CHARTER SCHOOL - Summary</b>		<b>16,157,165.62</b>	<b>9,422.16</b>	<b>5,530,333.04</b>	<b>10,865,628.87</b>	<b>5,291,536.75</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: 5LO IGNITE ENTREPRENEURSHIP ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	54,627.53	0.00	0.00	54,627.53	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	95,299.00	0.00	0.00	95,299.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,938.45	0.00	0.00	68,938.45	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,797.41	0.00	0.00	72,797.41	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	25,000.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,778.75	0.00	77,778.75	77,778.75	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>404,441.14</b>	<b>0.00</b>	<b>102,778.75</b>	<b>404,441.14</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,117.15	0.00	18,117.15	18,117.15	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,117.15</b>	<b>0.00</b>	<b>18,117.15</b>	<b>18,117.15</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	1,880.32	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,499.97	2,499.97	2,499.97	2,499.97	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>4,380.29</b>	<b>2,499.97</b>	<b>2,499.97</b>	<b>4,380.29</b>	<b>0.00</b>
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,847.11	0.00	0.00	36,847.11	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,818.23	1,165.83	25,882.78	25,882.78	235.45
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>62,665.34</b>	<b>1,165.83</b>	<b>25,882.78</b>	<b>62,429.89</b>	<b>235.45</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	74,713.07	84,777.24	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>74,713.07</b>	<b>105,971.55</b>	<b>0.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,764.18	0.00	0.00	6,764.18	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	16,359.32	0.00	0.00	16,359.32	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>23,123.50</b>	<b>0.00</b>	<b>0.00</b>	<b>23,123.50</b>	<b>0.00</b>
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	0.00	7,156.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>7,156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,156.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	186,683.32	0.00	0.00	186,683.32	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,509,572.12	0.00	0.00	1,509,572.12	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	71,834.72	0.00	0.00	71,834.72	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,211.31	0.00	0.00	220,211.31	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,788.00	0.00	0.00	10,788.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,315.29	0.00	0.00	3,315.29	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,555.00	0.00	0.00	4,555.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	180,475.32	0.00	0.00	180,475.32	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,478.08	0.00	0.00	5,478.08	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,770.00	0.00	0.00	1,770.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	186,706.60	0.00	186,706.60	186,706.60	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,603,933.71	0.00	1,603,933.71	1,603,933.71	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	75,831.83	0.00	75,831.83	75,831.83	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	244,561.48	0.00	244,561.48	244,561.48	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,389.01	0.00	18,389.01	18,389.01	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,509.87	0.00	3,509.87	3,509.87	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,710.00	0.00	4,710.00	4,710.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	193,396.47	0.00	193,396.47	193,396.47	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,344.37	0.00	6,344.37	6,344.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	944.00	944.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,078.88	0.00	34,078.88	34,078.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,242.51	0.00	0.00	163,242.51	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,679,078.60	0.00	0.00	1,679,078.60	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	78,020.46	0.00	0.00	78,020.46	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	310,474.48	0.00	0.00	310,474.48	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,284.77	0.00	0.00	4,284.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,738.58	0.00	0.00	3,738.58	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,857.00	0.00	0.00	4,857.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	197,799.70	0.00	0.00	197,799.70	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	0.00	0.00	7,444.93	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,078.88	0.00	0.00	34,078.88	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,050,109.29</b>	<b>0.00</b>	<b>2,372,406.22</b>	<b>4,567,089.38</b>	<b>2,483,019.91</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	239.83	0.00	0.00	239.83	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	75,860.97	0.00	0.00	75,860.97	13,155.89
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	68,878.00	0.00	0.00	68,878.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,455,216.00	0.00	0.00	1,455,216.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	14,971.59	0.00	0.00	14,971.59	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	111,988.60	0.00	0.00	111,988.60	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	657.14	0.00	0.00	657.14	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,425.95	0.00	0.00	3,425.95	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,078.88	0.00	0.00	34,078.88	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,602.18	0.00	13,964.56	31,602.18	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,775.95	0.00	0.00	72,775.95	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,523.00	0.00	0.00	41,523.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	28,700.00	0.00	28,700.00	28,700.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	148,672.47	0.00	75,484.00	75,484.00	73,188.47
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,463,942.00	0.00	1,463,942.00	1,463,942.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,776.78	0.00	22,776.77	22,776.77	0.01
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	101,559.16	0.00	101,559.16	101,559.16	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	670.21	0.00	670.21	670.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,009.77	0.00	3,009.77	3,009.77	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	4,603.00	4,603.00	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	53,051.72	0.00	53,051.72	53,051.72	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,619.78	0.00	1,250.00	1,250.00	369.78
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	33,574.26	0.00	33,574.26	33,574.26	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	90,609.51	0.00	90,609.51	90,609.51	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,275.00	0.00	42,275.00	42,275.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,579,955.00	0.00	0.00	1,579,955.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	101,559.16	0.00	0.00	101,559.16	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	670.21	0.00	0.00	670.21	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	0.00	64,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	52,301.70	0.00	0.00	52,301.70	0.00

<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,729,767.82</b>	<b>0.00</b>	<b>1,935,469.96</b>	<b>3,844,567.60</b>	<b>1,885,200.22</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	-1,066.34	2,132.68
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>2,266.59</b>	<b>2,132.68</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>
<b>5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary</b>			<b>13,427,131.35</b>	<b>3,665.80</b>	<b>4,534,900.83</b>	<b>9,056,543.09</b>	<b>4,370,588.26</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	225,689.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	0.00	0.00	223,672.81	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	221,695.75	0.00	0.00	221,695.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,466.41	0.00	0.00	6,466.41	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	223,845.61	0.00	223,845.61	223,845.61	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>901,369.94</b>	<b>0.00</b>	<b>223,845.61</b>	<b>901,369.94</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	157,590.50	0.00	0.00	157,590.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	154,343.55	0.00	0.00	154,343.55	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	159,569.83	0.00	159,569.83	159,569.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	158,618.36	0.00	89,379.64	89,379.64	69,238.72
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>630,122.24</b>	<b>0.00</b>	<b>248,949.47</b>	<b>560,883.52</b>	<b>69,238.72</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,226.34	0.00	0.00	0.00	43,226.34
<b>84027X SPED-IDEA ARP - Summary</b>			<b>43,226.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,226.34</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,922.41	0.00	0.00	2,922.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,019.54	0.00	0.00	3,019.54	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.23	0.00	2,995.23	2,995.23	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,487.16	3,487.16	3,487.16	3,487.16	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>12,424.34</b>	<b>3,487.16</b>	<b>6,482.39</b>	<b>12,424.34</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,322.05	0.00	0.00	0.00	3,322.05
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,322.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,322.05</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>24,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>18,000.00</b>	<b>6,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	28,092.52	0.00	0.00	28,092.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,388.05	0.00	0.00	17,388.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,961.55	0.00	0.00	18,961.55	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	20,032.95	0.00	20,032.95	20,032.95	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>84,475.07</b>	<b>0.00</b>	<b>20,032.95</b>	<b>84,475.07</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	32,679.36	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	9,992.63	0.00	9,992.63	9,992.63	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	0.00	0.00	34,112.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,678.73	0.00	0.00	34,678.73	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	6,491.86	0.00	6,491.86	6,491.86	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,535.35	0.00	36,535.35	36,535.35	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	100.00	100.00	-100.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>166,990.83</b>	<b>0.00</b>	<b>53,119.84</b>	<b>154,590.83</b>	<b>12,400.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	14,445.62	0.00	0.00	14,445.62	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	14,406.03	0.00	5,433.77	5,433.77	8,972.26
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,047.78	739.61	739.61	16,047.78	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,055.57	0.00	0.00	0.00	15,055.57
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>59,955.00</b>	<b>739.61</b>	<b>6,173.38</b>	<b>35,927.17</b>	<b>24,027.83</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,092.99	0.00	44,528.56	79,092.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,408.06	23,965.86	23,965.86	23,965.86	16,442.20
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>119,501.05</b>	<b>23,965.86</b>	<b>68,494.42</b>	<b>103,058.85</b>	<b>16,442.20</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	181,493.04	0.00	53,615.25	181,493.04	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	733,423.66	0.00	84,444.52	84,444.52	648,979.14
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>916,516.70</b>	<b>0.00</b>	<b>139,659.77</b>	<b>267,537.56</b>	<b>648,979.14</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	0.00	0.00	1,648,243.64
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,648,243.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,648,243.64</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	309,008.96	-309,008.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	-52,655.05	-52,655.05
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	60,325.36	-60,325.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	342,921.56	-342,921.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	53,494.02	-53,494.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	124,783.14	-124,783.14
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	472.00	472.00	-472.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,971.64	3,971.64	-3,971.64
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	123,071.21	346,822.37	-346,822.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	11,535.49	41,087.53	-41,087.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	37,255.17	95,938.33	-95,938.33
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	5,571.00	5,571.00	-5,571.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	4,163.15	430,025.50	430,025.50	-430,025.50
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	367.41	38,778.96	38,778.96	-38,778.96
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	62,695.18	62,695.18	-62,695.18
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	20,482.39	20,482.39	-20,482.39
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,530.56</b>	<b>733,858.54</b>	<b>1,989,032.99</b>	<b>-1,989,032.99</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,255.03	0.00	0.00	8,255.03	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,958.74	0.00	0.00	25,958.74	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>34,213.77</b>	<b>0.00</b>	<b>0.00</b>	<b>34,213.77</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	26,500.45	113,243.09	-113,243.09
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	11,845.15	97,506.65	97,506.65	0.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>11,845.15</b>	<b>124,007.10</b>	<b>210,749.74</b>	<b>-210,749.74</b>
EQUIP CNP-Equipment Grant-10.579	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	43,418.02	0.00	0.00	43,418.02	0.00
	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	26,559.98	0.00	23,026.32	23,026.32	3,533.66
	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	76,478.18	0.00	0.00	0.00	76,478.18
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>146,456.18</b>	<b>0.00</b>	<b>23,026.32</b>	<b>66,444.34</b>	<b>80,011.84</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	184,825.41	0.00	0.00	184,825.41	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,198,115.79	0.00	0.00	3,198,115.79	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-417.00	0.00	0.00	-417.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	257,502.72	0.00	0.00	257,502.72	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	559,466.43	0.00	0.00	559,466.43	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	50,304.04	0.00	0.00	50,304.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,233.80	0.00	0.00	4,233.80	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	302,059.65	0.00	0.00	302,059.65	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,241.63	0.00	0.00	10,241.63	0.00

21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	5,290.00	0.00	0.00	5,290.00	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	201,673.85	0.00	201,673.85	201,673.85	0.00
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,310,696.46	0.00	3,310,696.46	3,310,696.46	0.00
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,403.00	0.00	-1,403.00	-1,403.00	0.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020	267,354.60	0.00	267,354.60	267,354.60	0.00
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	592,605.01	0.00	592,605.01	592,605.01	0.00
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	51,061.76	0.00	51,061.76	51,061.76	0.00
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,486.57	0.00	4,486.57	4,486.57	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	315,845.69	0.00	315,845.69	315,845.69	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,298.19	0.00	11,298.19	11,298.19	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	35,587.26	0.00	35,587.26	35,587.26	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	169,310.05	0.00	169,310.05	169,310.05	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	229,069.97	0.00	0.00	0.00	229,069.97
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,505,005.32	0.00	0.00	0.00	3,505,005.32
23PPD 23PPD Professional Staff SFY2023	VAR/3020	284,230.34	0.00	0.00	0.00	284,230.34
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	667,558.19	0.00	0.00	0.00	667,558.19
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	46,392.13	0.00	0.00	0.00	46,392.13
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	0.00	0.00	0.00	4,505.11
23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	5,914.00	0.00	0.00	0.00	5,914.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	337,752.60	0.00	0.00	0.00	337,752.60
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	0.00	0.00	0.00	11,301.94
23PPR 23PPR Students At-Risk Add-on	5344/3100	256,702.42	0.00	0.00	0.00	256,702.42
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>14,878,570.93</b>	<b>0.00</b>	<b>4,958,516.44</b>	<b>9,530,138.91</b>	<b>5,348,432.02</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	33,365.21	0.00	0.00	33,365.21	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,598.54	0.00	0.00	7,598.54	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	218,405.65	0.00	0.00	172,007.85	46,397.80
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,964.00	0.00	0.00	133,964.00	0.00
21PON 21PON Charter School Local Replacement SFY2021	5619/3200	2,661,918.00	0.00	0.00	2,661,918.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	57,567.45	0.00	0.00	57,567.45	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	313,168.52	0.00	0.00	313,168.52	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,222.84	0.00	8,033.73	23,222.84	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,094.51	0.00	0.00	1,094.51	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,566.99	0.00	0.00	9,566.99	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	13,500.01	0.00	0.00	13,500.01	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	94,000.93	0.00	0.00	94,000.93	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	61,464.78	0.00	0.00	61,464.78	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	160,585.43	0.00	0.00	160,585.43	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	63,513.35	0.00	0.00	20,660.60	42,852.75
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	47,040.00	0.00	47,040.00	47,040.00	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,461.19	0.00	8,461.19	8,461.19	0.00
22POM 22POM School Land Trust Program SFY2022	5420/3500	278,108.33	0.00	138,078.00	138,078.00	140,030.33
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,800,937.00	0.00	2,800,937.00	2,800,937.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	75,080.95	0.00	75,080.95	75,080.95	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	329,680.93	0.00	329,680.93	329,680.93	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,867.02	17,867.02	17,867.02	17,867.02	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,075.74	0.00	1,075.74	1,075.74	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,958.16	0.00	9,958.16	9,958.16	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	0.00	7,364.80	7,364.80	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	0.00	122,652.21	122,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,505.48	0.00	102,505.48	102,505.48	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,833.45	0.00	41,833.45	41,833.45	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,414.88	0.00	61,414.88	61,414.88	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	186,678.09	0.00	186,678.09	186,678.09	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,113.84	10,410.96	30,584.01	30,584.01	8,529.83
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,029,455.00	0.00	0.00	0.00	3,029,455.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	329,680.93	0.00	0.00	0.00	329,680.93
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,075.74	0.00	0.00	0.00	1,075.74
23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	0.00	120,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	100,165.84	0.00	0.00	0.00	100,165.84
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>11,698,085.79</b>	<b>28,277.98</b>	<b>3,989,245.64</b>	<b>7,879,897.57</b>	<b>3,818,188.22</b>
<b>SAS SAS-Student Advocacy Services</b>						
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
<b>SSS SSS-Student Support Services</b>						
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	322.96	-322.96
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,655.89</b>	<b>4,722.23</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	12,746.66	0.00	0.00	11,146.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>13,196.26</b>	<b>0.00</b>	<b>0.00</b>	<b>12,095.02</b>
<b>680 OGDEN PREPARATORY ACADEMY - Summary</b>			<b>31,385,569.40</b>	<b>72,846.32</b>	<b>10,605,067.76</b>	<b>21,866,061.85</b>
<b>680 OGDEN PREPARATORY ACADEMY - Summary</b>						<b>9,519,507.55</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **600 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	71,787.05	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,145.64	0.00	0.00	71,145.64	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,468.37	0.00	0.00	70,468.37	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,055.35	0.00	0.00	2,055.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	85,141.43	0.00	85,141.43	85,141.43	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>300,597.84</b>	<b>0.00</b>	<b>85,141.43</b>	<b>300,597.84</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,320.20	0.00	0.00	84,320.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,446.97	0.00	0.00	82,446.97	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	15,322.84	34,999.99	0.01
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	82,266.16	0.00	0.00	82,266.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,799.59	0.00	85,799.59	85,799.59	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>369,832.92</b>	<b>0.00</b>	<b>101,122.43</b>	<b>369,832.91</b>	<b>0.01</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,456.00	0.00	20,456.00	20,456.00	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>20,456.00</b>	<b>0.00</b>	<b>20,456.00</b>	<b>20,456.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,888.60	0.00	0.00	1,888.60	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,928.86	0.00	0.00	1,928.86	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,881.92	0.00	0.00	1,881.92	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,168.25	0.00	2,168.25	2,168.25	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,867.63</b>	<b>0.00</b>	<b>2,168.25</b>	<b>7,867.63</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,572.26	0.00	1,572.26	1,572.26	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,572.26</b>	<b>0.00</b>	<b>1,572.26</b>	<b>1,572.26</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,319.47	21,319.47	21,319.47	21,319.47	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>21,319.47</b>	<b>21,319.47</b>	<b>21,319.47</b>	<b>21,319.47</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	11,286.87	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	10,900.00	0.00	10,000.00	10,900.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,691.85	0.00	0.00	11,691.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,570.82	0.00	0.00	11,570.82	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	7,600.00	0.00	7,600.00	7,600.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,170.71	0.00	12,170.71	12,170.71	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>65,220.25</b>	<b>0.00</b>	<b>29,770.71</b>	<b>65,220.25</b>	<b>0.00</b>
84424 T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,861.40	0.00	0.00	43,861.40	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,240.65	28,240.65	28,240.65	28,240.65	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>72,102.05</b>	<b>28,240.65</b>	<b>28,240.65</b>	<b>72,102.05</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,729.14	0.00	10,829.91	57,729.14	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	233,286.72	0.00	33,530.38	33,530.38	199,756.34
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>291,015.86</b>	<b>0.00</b>	<b>44,360.29</b>	<b>91,259.52</b>	<b>199,756.34</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	0.00	0.00	524,271.81
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>524,271.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524,271.81</b>
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559</b>							
19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	90,835.36	-90,835.36	
19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	20,641.53	-20,641.53	
19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	32,502.11	-32,502.11	
20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	102,162.82	-102,162.82	
20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,995.09	-17,995.09	
20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	47,581.53	-47,581.53	
21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	370.45	370.45	-370.45	
21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	37,686.78	171,498.00	-171,498.00	
21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,532.39	20,363.99	-20,363.99	
21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,746.80	43,216.32	-43,216.32	
22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	189,196.05	189,196.05	-189,196.05	
22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	17,031.47	17,031.47	-17,031.47	
22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	41,423.63	41,423.63	-41,423.63	
22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	12,525.95	12,525.95	-12,525.95	
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>310,513.52</b>	<b>807,344.30</b>	<b>-807,344.30</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	8,114.95	55,651.70	-55,651.70
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,516.52	42,418.67	42,418.67	-42,418.67
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,516.52</b>	<b>50,533.62</b>	<b>98,070.37</b>	<b>-98,070.37</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	155,894.59	0.00	0.00	155,894.59	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,432,017.10	0.00	0.00	1,432,017.10	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	102,070.96	0.00	0.00	102,070.96	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	169,163.10	0.00	0.00	169,163.09	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	15,642.60	0.00	0.00	15,642.60	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,085.66	0.00	0.00	3,085.66	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	169,500.12	0.00	0.00	169,500.12	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,287.20	0.00	0.00	4,287.20	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	859.20	0.00	0.00	859.20	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	164,604.88	0.00	164,604.88	164,604.88	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,459,913.52	0.00	1,459,913.52	1,459,913.52	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	104,424.04	0.00	104,424.04	104,424.04	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	186,611.37	0.00	186,611.37	186,611.37	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	0.00	15,236.00	15,236.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	0.00	3,064.35	3,064.35	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	177,216.68	0.00	177,216.68	177,216.68	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	4,084.73	4,084.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	751.80	0.00	751.80	751.80	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,943.45	0.00	64,943.45	64,943.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	176,738.24	0.00	0.00	0.00	176,738.24
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,544,118.55	0.00	0.00	0.00	1,544,118.55
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	110,616.67	0.00	0.00	0.00	110,616.67
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	210,468.85	0.00	0.00	0.00	210,468.85
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,415.13	0.00	0.00	0.00	13,415.13
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,114.66	0.00	0.00	0.00	3,114.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	188,900.28	0.00	0.00	0.00	188,900.28
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,305.50	0.00	0.00	0.00	4,305.50
	23PPR 23PPR Students At-Risk Add-on	5344/3100	92,005.83	0.00	0.00	0.00	92,005.83

<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,577,055.06</b>	<b>0.00</b>	<b>2,180,850.82</b>	<b>4,233,371.34</b>	<b>2,343,683.72</b>	
MSPRB MSPRB-Minimum School Programs Related to Basic		21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	87,959.10	0.00	0.00	80,315.31	7,643.79
		21PQM 21PQM School Land Trust Program SFY2021	5420/3500	66,224.00	0.00	0.00	66,224.00	0.00
		21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,311,744.00	0.00	0.00	1,311,744.00	0.00
		21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,403.87	0.00	0.00	22,403.87	0.00
		21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	129,483.98	0.00	0.00	129,483.98	0.00
		21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	646.62	0.00	0.00	646.62	0.00
		21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,901.38	0.00	0.00	3,901.38	0.00
		21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
		21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	44,622.49	0.00	0.00	44,622.49	0.00
		21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	30,384.48	0.00	0.00	30,384.48	0.00
		21PUU 21PUU Teacher and Student Success Program	5678/3500	69,429.88	0.00	0.00	69,429.88	0.00
		22PQM 22PQM School Land Trust Program SFY2022	5420/3500	137,179.45	0.00	68,042.00	68,042.00	69,137.45
		22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,362,912.00	0.00	1,362,912.00	1,362,912.00	0.00
		22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,281.67	0.00	28,281.67	28,281.67	0.00
		22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	132,925.70	0.00	132,925.70	132,925.70	0.00
		22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	631.94	0.00	631.94	631.94	0.00
		22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,910.97	0.00	3,910.97	3,910.97	0.00
		22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	5,063.30	5,063.30	0.00
		22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,026.94	0.00	51,026.93	51,026.93	0.01
		22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	30,264.12	0.00	30,264.12	30,264.12	0.00
		22PUU 22PUU Teacher and Student Success Program	5678/3500	82,630.19	0.00	82,630.19	82,630.19	0.00
		23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,484,288.00	0.00	0.00	0.00	1,484,288.00
		23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,151.33	0.00	0.00	0.00	19,151.33
		23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	132,925.70	0.00	0.00	0.00	132,925.70
		23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	631.94	0.00	0.00	0.00	631.94
		23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,846.60	0.00	0.00	0.00	4,846.60
		23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,331.05	0.00	0.00	0.00	50,331.05
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,338,800.70</b>	<b>0.00</b>	<b>1,785,688.82</b>	<b>3,569,844.83</b>	<b>1,768,955.87</b>	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct		23E00 23E00 Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	0.00	0.00	5,062.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>5,062.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,062.00</b>	
SSS SSS-Student Support Services		21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>	
<b>6DO NOAH WEBSTER ACADEMY INC - Summary</b>			<b>13,638,506.78</b>	<b>54,076.64</b>	<b>4,675,071.20</b>	<b>9,702,191.70</b>	<b>3,936,315.08</b>	

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **6FO Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	0.00	16,401.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,255.26	0.00	0.00	16,255.26	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	18,105.65	0.00	18,105.65	18,105.65	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	528.10	0.00	528.10	528.10	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	20,071.82	0.00	20,071.82	20,071.82	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>71,362.64</b>	<b>0.00</b>	<b>38,705.57</b>	<b>71,362.64</b>	<b>0.00</b>
84027X SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	146,724.00	0.00	0.00	146,724.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	145,353.45	0.00	0.00	145,353.45	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	152,038.16	0.00	56,725.90	152,038.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	147,254.23	0.00	81,521.56	81,521.56	65,732.67
<b>84027X SPED-IDEA Disabilities Educ Act - Summary</b>			<b>591,369.84</b>	<b>0.00</b>	<b>138,247.46</b>	<b>525,637.17</b>	<b>65,732.67</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	31,748.21	0.00	0.00	0.00	31,748.21
<b>84027X SPED-IDEA ARP - Summary</b>			<b>31,748.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,748.21</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,271.31	0.00	0.00	4,271.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,361.68	0.00	2,161.68	4,361.68	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,370.14	0.00	4,370.14	4,370.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,676.88	0.00	0.00	0.00	4,676.88
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>17,680.01</b>	<b>0.00</b>	<b>6,531.82</b>	<b>13,003.13</b>	<b>4,676.88</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,441.47	0.00	0.00	0.00	2,441.47
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,441.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,441.47</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	2,000.00	0.00	0.00	2,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	0.00	9,111.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,241.16	0.00	9,241.16	9,241.16	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,522.35	0.00	0.00	0.00	10,522.35
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,891.12	0.00	0.00	0.00	10,891.12
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>39,766.58</b>	<b>0.00</b>	<b>9,241.16</b>	<b>18,353.11</b>	<b>21,413.47</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	1,402.72	1,402.72	8,597.28
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>21,402.72</b>	<b>21,402.72</b>	<b>18,597.28</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,530.48	0.00	45,317.97	45,317.97	4,212.51
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,198.50	0.00	0.00	0.00	30,198.50
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>79,728.98</b>	<b>0.00</b>	<b>45,317.97</b>	<b>45,317.97</b>	<b>34,411.01</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,189.88	0.00	0.00	0.00	13,189.88
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,004.43	0.00	0.00	0.00	8,004.43
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,301.03	0.00	0.00	0.00	53,301.03
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	31,476.21	0.00	0.00	0.00	31,476.21
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.55</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	0.00	119,784.92
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	0.00	0.00	70,965.08
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	38,133.35	-38,133.35
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,015.20	-22,015.20
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	3,100.42	-3,100.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	36,517.01	-36,517.01
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	14,450.87	-14,450.87
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	6,028.72	-6,028.72
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	9,131.15	9,131.15	-9,131.15
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	55,441.85	194,217.05	-194,217.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,890.90	22,256.32	-22,256.32
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,626.81	27,461.98	-27,461.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	4,027.15	307,808.58	307,808.58	-307,808.58
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	334.60	26,063.45	26,063.45	-26,063.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	395.96	32,802.38	32,802.38	-32,802.38
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	19,012.82	19,012.82	-19,012.82
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,757.71</b>	<b>460,777.94</b>	<b>758,999.30</b>	<b>-758,999.30</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,997.24	0.00	0.00	7,997.24	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,298.84	0.00	0.00	24,298.84	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>32,296.08</b>	<b>0.00</b>	<b>0.00</b>	<b>32,296.08</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LOTX 21LOTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,220.65	54,120.38	-54,120.38
	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	7,951.91	77,117.21	77,117.21	-77,117.21
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,951.91</b>	<b>80,337.86</b>	<b>131,237.59</b>	<b>-131,237.59</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	190,637.94	0.00	0.00	190,637.94	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,034,673.39	0.00	0.00	3,034,673.39	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,024.00	0.00	0.00	-2,024.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	195,634.48	0.00	0.00	195,634.48	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	806,844.96	0.00	0.00	806,844.96	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	40,494.96	0.00	0.00	40,494.96	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,723.67	0.00	0.00	4,723.67	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	298,181.23	0.00	0.00	298,181.23	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	12,782.19	0.00	0.00	12,782.19	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,688.80	0.00	0.00	3,688.80	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	180,840.74	0.00	180,840.74	180,840.74	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,054,325.37	0.00	3,054,325.37	3,054,325.37	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,003.00	0.00	-2,003.00	-2,003.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	196,232.24	0.00	196,232.24	196,232.24	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	854,636.39	0.00	854,636.39	854,636.39	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,916.38	0.00	30,916.37	30,916.37	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,829.27	0.00	4,829.27	4,829.27	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	0.00	0.00	0.00	0.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	296,144.33	0.00	296,144.33	296,144.33	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	13,036.37	0.00	13,036.37	13,036.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	1,856.00	1,856.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	48,677.73	0.00	48,677.73	48,677.73	0.00



	23PPA 23PPA Kindergarten SFY2023	VAR/3005	215,407.89	0.00	0.00	0.00	215,407.89
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,160,293.23	0.00	0.00	0.00	3,160,293.23
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	204,756.53	0.00	0.00	0.00	204,756.53
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	941,671.37	0.00	0.00	0.00	941,671.37
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,031.13	0.00	0.00	0.00	8,031.13
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,469.46	0.00	0.00	0.00	4,469.46
	23PPK 23PPK CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	5,677.00	0.00	0.00	0.00	5,677.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	314,937.28	0.00	0.00	0.00	314,937.28
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,122.54	0.00	0.00	0.00	11,122.54
	23PPR 23PPR Students At-Risk Add-on	5344/3100	66,859.27	0.00	0.00	0.00	66,859.27
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>14,258,355.14</b>	<b>0.00</b>	<b>4,699,491.81</b>	<b>9,305,129.43</b>	<b>4,953,225.71</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	23,309.08	0.00	0.00	23,309.08	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	34,605.54	0.00	0.00	34,605.54	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	178,358.46	0.00	0.00	148,476.81	29,881.65
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	127,519.00	0.00	0.00	127,519.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,439,024.00	0.00	0.00	2,439,024.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	36,248.80	0.00	0.00	36,248.80	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	287,871.17	0.00	0.00	287,871.17	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	35,937.55	16,040.68	28,867.87	35,937.55	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	1,056.87	0.00	0.00	1,056.87	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,541.65	0.00	0.00	8,541.65	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	48,677.73	0.00	0.00	48,677.73	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	58,507.51	0.00	58,507.51	58,507.51	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	157,715.31	0.00	0.00	157,715.31	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	253,988.17	0.00	126,516.00	126,516.00	127,472.17
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,549,744.00	0.00	2,549,744.00	2,549,744.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	48,985.41	0.00	48,985.41	48,985.41	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	283,611.48	0.00	283,611.48	283,611.48	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,001.81	0.00	1,001.81	1,001.81	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,411.38	0.00	8,411.38	8,411.38	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	44,466.84	0.00	44,466.84	44,466.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	0.00	7,364.80	7,364.80	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	97,688.93	0.00	97,688.93	97,688.93	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	0.00	0.00	1,403.85
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,272.34	0.00	0.00	0.00	56,272.34
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	178,126.01	0.00	178,126.01	178,126.01	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,739,555.00	0.00	0.00	0.00	2,739,555.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	283,611.48	0.00	0.00	0.00	283,611.48
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,001.81	0.00	0.00	0.00	1,001.81
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	0.00	0.00	64,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	95,611.76	0.00	0.00	0.00	95,611.76
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>10,247,217.74</b>	<b>16,040.68</b>	<b>3,458,292.04</b>	<b>6,848,407.68</b>	<b>3,398,810.06</b>
<b>SAS SAS-Student Advocacy Services</b>	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	9,006.80	0.00	0.00	0.00	9,006.80
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>9,006.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,006.80</b>
<b>SSS SSS-Student Support Services</b>	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,255.33</b>	<b>0.00</b>	<b>0.00</b>	<b>1,255.33</b>	<b>0.00</b>
<b>6F0 Early Light Academy - Summary</b>			<b>25,731,349.64</b>	<b>28,750.30</b>	<b>8,961,679.28</b>	<b>17,784,801.42</b>	<b>7,946,548.22</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **6GO Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	85,252.13	0.00	0.00	85,252.13	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	50,000.00	0.00	0.00	50,000.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,035.91	0.00	0.00	84,035.91	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	17,738.98	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	83,544.47	0.00	0.00	83,544.47	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	27,130.00	0.00	0.00	0.00	27,130.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	24,130.02	0.00	0.00	0.00	24,130.02
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>385,092.53</b>	<b>0.00</b>	<b>17,738.98</b>	<b>333,832.51</b>	<b>51,260.02</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,443.72	0.00	0.00	0.00	9,443.72
<b>84027X SPED-IDEA ARP - Summary</b>			<b>9,443.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,443.72</b>
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,313.21	0.00	0.00	1,313.21	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,356.55	0.00	0.00	1,356.55	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,309.12	0.00	0.00	1,309.12	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,588.77	0.00	0.00	0.00	1,588.77
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,567.65</b>	<b>0.00</b>	<b>0.00</b>	<b>3,978.88</b>	<b>1,588.77</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,455.64	0.00	0.00	0.00	1,455.64
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,455.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,455.64</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	0.00	3,327.29	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	10,032.95	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,721.83	0.00	0.00	3,721.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,665.21	0.00	0.00	3,665.21	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	7,325.10	7,325.10	5,174.90
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,936.34	0.00	0.00	0.00	3,936.34
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>38,150.67</b>	<b>0.00</b>	<b>17,358.05</b>	<b>29,039.43</b>	<b>9,111.24</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,861.33	0.00	0.00	34,861.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,132.43	0.00	0.00	0.00	25,132.43
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>59,993.76</b>	<b>0.00</b>	<b>0.00</b>	<b>34,861.33</b>	<b>25,132.43</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	32,477.10	52,300.14
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>53,674.41</b>	<b>52,300.14</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,813.87	0.00	0.00	6,813.87	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	16,679.30	0.00	0.00	16,679.30	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>23,493.17</b>	<b>0.00</b>	<b>0.00</b>	<b>23,493.17</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	126,318.00	0.00	0.00	126,318.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,648,613.93	0.00	0.00	1,648,613.93	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	123,022.31	0.00	0.00	123,022.31	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	203,216.35	0.00	0.00	203,216.35	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	30,865.67	0.00	0.00	30,865.67	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,024.43	0.00	0.00	3,024.43	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	182,089.05	0.00	0.00	182,089.05	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,969.63	0.00	0.00	3,969.63	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,041.92	0.00	0.00	2,041.92	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	135,904.06	0.00	135,904.06	135,904.06	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,714,375.67	0.00	1,714,375.67	1,714,375.67	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	128,244.74	0.00	128,244.74	128,244.74	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	210,455.71	0.00	210,455.71	210,455.71	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	21,986.39	0.00	21,986.39	21,986.39	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	194,243.84	0.00	194,243.84	194,243.84	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,997.82	0.00	3,997.82	3,997.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	794.08	0.00	794.08	794.08	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,311.78	0.00	31,311.78	31,311.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,567.71	0.00	0.00	0.00	130,567.71
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,688,327.88	0.00	0.00	0.00	1,688,327.88
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	126,069.47	0.00	0.00	0.00	126,069.47
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	217,342.34	0.00	0.00	0.00	217,342.34
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,221.93	0.00	0.00	0.00	21,221.93
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	192,082.20	0.00	0.00	0.00	192,082.20
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	0.00	0.00	0.00	3,946.71
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,525.64	0.00	0.00	0.00	32,525.64
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,181,077.26</b>	<b>0.00</b>	<b>2,443,573.09</b>	<b>4,766,734.38</b>	<b>2,414,343.88</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,762.41	0.00	0.00	4,762.41	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	101,088.97	0.00	0.00	85,418.78	15,670.19
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	71,153.00	0.00	0.00	71,153.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,488,522.00	0.00	0.00	1,488,522.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,064.00	0.00	0.00	17,064.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	190,046.50	0.00	0.00	190,046.50	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	666.72	0.00	0.00	666.72	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,139.01	0.00	0.00	6,139.01	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	22,967.97	0.00	0.00	22,967.97	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	31,311.78	0.00	0.00	31,311.78	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	32,645.92	0.00	0.00	32,645.92	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	78,593.38	0.00	0.00	78,593.38	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,111.25	0.00	0.00	29,111.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	149,725.30	0.00	77,212.00	77,212.00	72,513.30
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,450,437.00	0.00	1,450,437.00	1,450,437.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,367.45	0.00	24,367.45	24,367.45	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	196,635.30	0.00	196,635.30	196,635.30	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	675.98	0.00	675.98	675.98	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,826.95	0.00	5,826.95	5,826.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,034.59	0.00	21,034.59	21,034.59	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	0.00	5,983.90	5,983.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	54,787.24	0.00	54,787.24	54,787.24	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,727.74	0.00	1,200.00	1,200.00	527.74
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,342.68	0.00	0.00	0.00	34,342.68
	22PUU 22PUU Teacher and Student Success Program	5678/3500	92,584.47	0.00	92,584.47	92,584.47	0.00

	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,671.00	32,003.25	42,671.00	42,671.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	13,317.92	0.00	13,317.92	13,317.92	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,562,561.00	0.00	0.00	0.00	1,562,561.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	196,635.30	0.00	0.00	0.00	196,635.30
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	675.98	0.00	0.00	0.00	675.98
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	53,990.82	0.00	0.00	0.00	53,990.82
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>6,007,053.53</b>	<b>32,003.25</b>	<b>1,986,733.80</b>	<b>4,070,136.52</b>	<b>1,936,917.01</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	3,600.00	0.00	0.00	3,600.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>5,399.27</b>	<b>0.00</b>	<b>4,332.93</b>	<b>5,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	23,096.00	0.00	0.00	23,096.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	22,467.11	0.00	0.00	22,200.00	267.11
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>46,763.11</b>	<b>0.00</b>	<b>1,200.00</b>	<b>46,496.00</b>	<b>267.11</b>
<b>600 Wellenmann School of Discovery, Inc - Summary</b>			<b>14,075,811.86</b>	<b>32,003.25</b>	<b>4,470,936.85</b>	<b>9,383,242.90</b>	<b>4,692,568.96</b>

Aug 10, 2022

- 102 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	0.00	0.00	46,096.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	45,684.46	0.00	0.00	45,684.46	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	23,941.65	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.96	0.00	1,408.96	1,408.96	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	25,131.50	63,839.47	63,839.47	1,448.36
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>206,782.51</b>	<b>25,131.50</b>	<b>89,190.08</b>	<b>205,334.15</b>	<b>1,448.36</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,433.34	0.00	0.00	73,433.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	72,844.07	0.00	0.00	72,844.07	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	73,573.80	0.00	0.00	73,573.80	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,484.64	0.00	77,484.64	77,484.64	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>332,335.85</b>	<b>0.00</b>	<b>77,484.64</b>	<b>307,335.85</b>	<b>25,000.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,441.64	0.00	17,441.64	17,441.64	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,441.64</b>	<b>0.00</b>	<b>17,441.64</b>	<b>17,441.64</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,718.41	0.00	0.00	1,718.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,764.33	0.00	0.00	1,764.33	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,737.41	0.00	0.00	1,737.41	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,993.69	0.00	1,993.69	1,993.69	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,213.84</b>	<b>0.00</b>	<b>1,993.69</b>	<b>7,213.84</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,340.67	0.00	1,340.67	1,340.67	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,340.67</b>	<b>0.00</b>	<b>1,340.67</b>	<b>1,340.67</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	0.00	8,673.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,847.13	0.00	0.00	9,847.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,473.55	0.00	0.00	9,473.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,020.85	0.00	10,020.85	10,020.85	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>38,014.77</b>	<b>0.00</b>	<b>10,020.85</b>	<b>38,014.77</b>	<b>0.00</b>
84424 T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,939.68	0.00	0.00	41,939.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,576.98	0.00	0.00	0.00	27,576.98
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>69,516.66</b>	<b>0.00</b>	<b>0.00</b>	<b>41,939.68</b>	<b>27,576.98</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,069.38	0.00	37,069.38	37,069.38	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	149,799.44	0.00	149,799.44	149,799.44	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>188,468.82</b>	<b>0.00</b>	<b>188,468.82</b>	<b>188,468.82</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	0.00	0.00	336,648.52
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>336,648.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336,648.52</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	61,397.42	-61,397.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,769.41	-14,769.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	43,906.08	-43,906.08
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,879.62	-9,879.62
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,966.30	-1,966.30
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	9,048.99	9,048.99	-9,048.99
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	26,518.77	122,834.61	-122,834.61
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,339.40	14,454.60	-14,454.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,336.24	24,157.52	-24,157.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	1,807.16	146,020.84	146,020.84	-146,020.84
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	150.15	12,373.90	12,373.90	-12,373.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	250.08	24,033.73	24,033.73	-24,033.73
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	11,828.28	11,828.28	-11,828.28
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,207.39</b>	<b>237,500.15</b>	<b>496,671.30</b>	<b>-496,671.30</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,347.98	0.00	0.00	6,347.98	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,679.48	0.00	0.00	13,679.48	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>20,027.46</b>	<b>0.00</b>	<b>0.00</b>	<b>20,027.46</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,488.35	35,622.23	-35,622.23
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,759.40	36,704.40	36,704.40	-36,704.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,759.40</b>	<b>38,192.75</b>	<b>72,326.63</b>	<b>-72,326.63</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,137.56	0.00	0.00	98,137.56	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,281,576.15	0.00	0.00	1,281,576.15	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	100,193.43	0.00	0.00	100,193.43	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	247,256.17	0.00	0.00	247,256.17	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,058.82	0.00	0.00	1,058.82	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	0.00	0.00	3,407.14	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	142,029.27	0.00	0.00	142,029.27	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	0.00	0.00	5,954.44	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	105,934.64	0.00	105,934.64	105,934.64	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,360,899.95	0.00	1,360,899.95	1,360,899.95	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	106,520.06	0.00	106,520.06	106,520.06	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	285,581.89	0.00	285,581.89	285,581.89	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,618.55	0.00	3,618.55	3,618.55	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	0.00	3,595.54	3,595.54	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	153,846.55	0.00	153,846.55	153,846.55	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	0.00	6,778.91	6,778.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,450.00	0.00	3,450.00	3,450.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,564.20	0.00	52,564.20	52,564.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	112,303.51	0.00	0.00	0.00	112,303.51
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,457,304.32	0.00	0.00	0.00	1,457,304.32
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	113,983.35	0.00	0.00	0.00	113,983.35
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	325,341.45	0.00	0.00	0.00	325,341.45
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,277.10	0.00	0.00	0.00	15,277.10
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,578.15	0.00	0.00	0.00	3,578.15
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	165,453.59	0.00	0.00	0.00	165,453.59
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,637.65	0.00	0.00	0.00	6,637.65
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,984.81	0.00	0.00	0.00	73,984.81
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,237,877.20</b>	<b>0.00</b>	<b>2,082,790.29</b>	<b>3,964,013.27</b>	<b>2,273,863.93</b>

MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	319.78	0.00	0.00	319.78	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,672.22	0.00	0.00	3,672.22	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	94,358.50	0.00	0.00	74,417.93	19,940.57
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,987.00	0.00	0.00	55,987.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,147,776.00	0.00	0.00	1,147,776.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	19,361.17	0.00	0.00	19,361.17	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	104,791.04	0.00	0.00	104,791.04	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	566.35	0.00	0.00	566.35	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,293.37	0.00	0.00	3,293.37	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	-11,922.00	48,078.00	11,922.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	297.35	0.00	0.00	297.35	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	40,567.26	0.00	0.00	40,567.25	0.01
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,687.64	0.00	7,763.08	25,687.64	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	63,750.61	0.00	0.00	63,750.61	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,067.18	0.00	4,067.18	4,067.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	120,032.27	0.00	59,537.00	59,537.00	60,495.27
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,210,048.00	0.00	1,210,048.00	1,210,048.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	26,205.67	0.00	26,205.67	26,205.67	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	110,005.76	0.00	110,005.76	110,005.76	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	5,355.83	5,355.83	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	574.22	0.00	574.22	574.22	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,374.36	0.00	3,374.36	3,374.36	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	0.00	4,142.69	4,142.69	0.01
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	0.00	62,652.22	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,317.85	0.00	43,317.85	43,317.85	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,481.10	0.00	26,481.10	26,481.10	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	78,845.06	0.00	78,845.06	78,845.06	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,477.80	16,912.76	29,421.06	29,421.06	12,056.74
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,356.48	0.00	7,356.48	7,356.48	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,310,348.00	0.00	0.00	0.00	1,310,348.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	110,005.76	0.00	0.00	0.00	110,005.76
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	574.22	0.00	0.00	0.00	574.22
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,524.80	0.00	0.00	0.00	3,524.80
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	0.00	60,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,961.77	0.00	0.00	0.00	42,961.77
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>4,927,135.17</b>	<b>22,268.59</b>	<b>1,667,225.56</b>	<b>3,295,306.02</b>	<b>1,631,829.15</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	0.00	4,054.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>4,054.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,054.00</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	5,259.40	5,259.40	5,259.40	5,259.40	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>11,259.40</b>	<b>5,259.40</b>	<b>5,259.40</b>	<b>11,259.40</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	499.95	0.00	0.00	499.95	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,899.22</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,899.22</b>	<b>0.00</b>
<b>6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary</b>			<b>12,433,015.73</b>	<b>58,626.28</b>	<b>4,420,241.47</b>	<b>8,691,592.72</b>	<b>3,741,423.01</b>

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	0.00	64,614.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	64,037.29	0.00	0.00	64,037.29	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,471.26	0.00	8,929.13	63,471.26	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,851.33	0.00	1,851.33	1,851.33	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,850.63	0.00	47,687.95	47,687.95	35,162.68
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>276,825.14</b>	<b>0.00</b>	<b>58,468.41</b>	<b>241,662.46</b>	<b>35,162.68</b>
84027X SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	86,589.86	0.00	0.00	86,589.86	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	90,130.01	0.00	0.00	90,130.01	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,770.30	0.00	26,975.17	97,770.30	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	107,319.47	0.00	40,363.42	40,363.42	66,956.05
<b>84027X SPED-IDEA Disabilities Educ Act - Summary</b>			<b>381,809.64</b>	<b>0.00</b>	<b>67,338.59</b>	<b>314,853.59</b>	<b>66,956.05</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	25,477.02	0.00	0.00	0.00	25,477.02
<b>84027X SPED-IDEA ARP - Summary</b>			<b>25,477.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,477.02</b>
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,315.55	0.00	0.00	3,315.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,459.77	0.00	0.00	3,459.77	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,508.07	0.00	0.00	0.00	3,508.07
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,934.10	0.00	0.00	0.00	3,934.10
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>14,217.49</b>	<b>0.00</b>	<b>0.00</b>	<b>6,775.32</b>	<b>7,442.17</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,958.48	0.00	0.00	0.00	1,958.48
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,958.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,958.48</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	0.00	0.00	9,532.33	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,830.08	0.00	0.00	10,830.08	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,487.90	0.00	0.00	11,487.90	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,264.67	0.00	5,243.66	5,243.66	7,021.01
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>44,114.98</b>	<b>0.00</b>	<b>5,243.66</b>	<b>37,093.97</b>	<b>7,021.01</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,402.30	0.00	18,622.98	40,402.30	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,046.04	0.00	0.00	0.00	27,046.04
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>67,448.34</b>	<b>0.00</b>	<b>18,622.98</b>	<b>40,402.30</b>	<b>27,046.04</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,961.27	0.00	3,174.97	51,961.27	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	209,978.42	0.00	39,499.56	39,499.56	170,478.86
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>261,939.69</b>	<b>0.00</b>	<b>42,674.53</b>	<b>91,460.83</b>	<b>170,478.86</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	0.00	0.00	471,890.42
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>471,890.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>471,890.42</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	69,339.47	-69,339.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,084.28	-22,084.28
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	23,003.89	-23,003.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	51,146.27	-51,146.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,160.38	-17,160.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	17,262.64	-17,262.64
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	14,566.41	14,566.41	-14,566.41
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	50,787.97	239,410.93	-239,410.93
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,480.35	29,860.35	-29,860.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	10,534.58	83,080.44	-83,080.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	290,287.69	290,287.69	-290,287.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	24,601.50	24,601.50	-24,601.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	53,544.86	53,544.86	-53,544.86
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>448,803.36</b>	<b>935,349.11</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,108.94	0.00	0.00	7,108.94	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,579.18	0.00	0.00	18,579.18	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>25,688.12</b>	<b>0.00</b>	<b>0.00</b>	<b>25,688.12</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	72,478.76	-72,478.76
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,752.35	75,523.85	75,523.85	-75,523.85
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,752.35</b>	<b>75,523.85</b>	<b>148,002.61</b>	<b>-148,002.61</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	22,301.18	-22,301.18
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,301.18</b>	<b>-22,301.18</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	146,564.33	0.00	0.00	146,564.33	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,987,796.85	0.00	0.00	1,987,796.85	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	154,397.55	0.00	0.00	154,397.55	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	219,724.79	0.00	0.00	219,724.79	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,013.31	0.00	0.00	6,013.31	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE College & Career Awareness SFY2021	5901/3100	5,125.00	0.00	0.00	5,125.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	219,326.83	0.00	0.00	219,326.83	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,113.22	0.00	0.00	6,113.22	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,508.00	0.00	0.00	1,508.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	154,758.61	0.00	154,758.61	154,758.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,067,927.05	0.00	2,067,927.05	2,067,927.05	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	160,786.85	0.00	160,786.85	160,786.85	0.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	266,223.28	0.00	266,223.28	266,223.28	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,798.14	0.00	5,798.14	5,798.14	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE College & Career Awareness SFY2022	5901/3100	5,438.00	0.00	5,438.00	5,438.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	233,323.35	0.00	233,323.35	233,323.35	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,821.82	0.00	7,821.82	7,821.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,266.64	0.00	2,266.64	2,266.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	58,277.70	0.00	58,277.70	58,277.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	164,062.82	0.00	0.00	0.00	164,062.82
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,215,443.58	0.00	0.00	0.00	2,215,443.58
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	172,131.11	0.00	0.00	0.00	172,131.11
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	347,698.70	0.00	0.00	0.00	347,698.70
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPK 23PPK CTE College & Career Awareness SFY2023	5901/3100	5,203.00	0.00	0.00	0.00	5,203.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	250,920.24	0.00	0.00	0.00	250,920.24
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	0.00	0.00	0.00	8,252.21

	23PPR 23PPR Students At-Risk Add-on	5344/3100	84,360.14	0.00	0.00	0.00	84,360.14
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,964,040.13</b>	<b>0.00</b>	<b>2,964,880.44</b>	<b>5,713,709.32</b>	<b>3,250,330.81</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	13,607.59	0.00	0.00	13,607.59	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,524.72	0.00	0.00	5,524.72	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	112,845.58	0.00	0.00	95,334.50	17,511.08
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	80,631.00	0.00	0.00	80,631.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,726,788.00	0.00	0.00	1,726,788.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	26,155.52	0.00	0.00	26,155.52	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	197,040.68	0.00	0.00	197,040.68	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	746.29	0.00	0.00	746.29	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,180.56	0.00	0.00	6,180.56	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	39,231.42	0.00	0.00	39,231.41	0.01
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	36,994.84	0.00	36,994.84	36,994.84	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	87,624.71	0.00	0.00	87,624.71	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	89,571.00	0.00	89,571.00	89,571.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,793,464.00	0.00	1,793,464.00	1,793,464.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	35,589.17	0.00	35,589.17	35,589.17	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	190,730.87	0.00	190,730.87	190,730.87	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	5,355.83	5,355.83	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	768.60	0.00	768.60	768.60	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,495.27	0.00	5,495.27	5,495.27	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	0.00	62,652.22	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,917.82	0.00	61,917.82	61,917.82	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	2,867.06	0.00	0.00	0.00	2,867.06
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,839.87	0.00	0.00	0.00	39,839.87
	22PUU 22PUU Teacher and Student Success Program	5678/3500	112,317.66	0.00	112,317.66	112,317.66	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,971,320.00	0.00	0.00	0.00	1,971,320.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	190,730.87	0.00	0.00	0.00	190,730.87
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	768.60	0.00	0.00	0.00	768.60
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	0.00	60,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	60,797.07	0.00	0.00	0.00	60,797.07
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,072,912.65</b>	<b>5,355.83</b>	<b>2,394,857.28</b>	<b>4,729,078.09</b>	<b>2,343,834.56</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.00</b>	<b>0.00</b>
<b>6JO Scholar Academy - Summary</b>			<b>17,652,877.37</b>	<b>12,108.18</b>	<b>6,079,746.03</b>	<b>12,340,932.17</b>	<b>5,311,945.20</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	0.00	42,388.51	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,009.77	0.00	0.00	42,009.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,249.40	0.00	29,685.46	46,249.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,349.00	0.00	0.00	0.00	1,349.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,324.42	0.00	15,724.62	15,724.62	44,599.80
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>192,321.10</b>	<b>0.00</b>	<b>45,410.08</b>	<b>146,372.30</b>	<b>45,948.80</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,145.45	0.00	0.00	67,145.45	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,791.72	0.00	0.00	71,791.72	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	7,247.50	2,752.50
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	77,412.15	0.00	0.00	77,412.15	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	19,000.00	0.00	9,381.52	9,381.52	9,618.48
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,911.57	0.00	0.00	0.00	85,911.57
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>331,260.89</b>	<b>0.00</b>	<b>9,381.52</b>	<b>232,978.34</b>	<b>98,282.55</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	22,678.62	0.00	0.00	0.00	22,678.62
<b>84027X SPED-IDEA ARP - Summary</b>			<b>22,678.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,678.62</b>
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	989.28	0.00	0.00	989.28	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,022.48	0.00	0.00	1,022.48	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.81	0.00	0.00	0.00	1,402.81
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,414.57</b>	<b>0.00</b>	<b>0.00</b>	<b>2,011.76</b>	<b>1,402.81</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,743.53	0.00	0.00	0.00	1,743.53
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,743.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,743.53</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	8,107.57	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,417.75	0.00	0.00	8,417.75	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,458.90	0.00	0.00	9,458.90	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,156.51	0.00	0.00	0.00	10,156.51
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>36,140.73</b>	<b>0.00</b>	<b>0.00</b>	<b>25,984.22</b>	<b>10,156.51</b>
84424 T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,057.09	0.00	0.00	0.00	39,057.09
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,581.46	0.00	0.00	0.00	26,581.46
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>65,638.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,638.55</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,087.65	0.00	11,849.26	34,087.65	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	137,750.13	0.00	110,000.00	110,000.00	27,750.13
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>171,837.78</b>	<b>0.00</b>	<b>121,849.26</b>	<b>144,087.65</b>	<b>27,750.13</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	74,315.54	74,315.54	235,254.21
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>309,569.75</b>	<b>0.00</b>	<b>74,315.54</b>	<b>74,315.54</b>	<b>235,254.21</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,325.99	-1,325.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	70,560.63	-70,560.63
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,180.33	-19,180.33
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	2,132.38	-2,132.38
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,634.77	-1,634.77
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	113,554.28	-113,554.28
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,846.28	-20,846.28
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	44,400.68	-44,400.68
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,231.00	2,742.52	-2,742.52
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	60,722.59	238,802.59	-238,802.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	5,356.75	27,756.75	-27,756.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	18,889.84	76,935.68	-76,935.68
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	283.00	7,145.00	7,145.00	-7,145.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	6,963.26	248,800.73	248,800.73	-248,800.73
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	578.55	21,085.75	21,085.75	-21,085.75
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,133.18	52,904.86	52,904.86	-52,904.86
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	14,440.84	14,440.84	-14,440.84
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>8,957.99</b>	<b>430,577.36</b>	<b>964,250.06</b>	<b>-964,250.06</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,922.58	0.00	0.00	6,922.58	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,379.26	0.00	0.00	17,379.26	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>24,301.84</b>	<b>0.00</b>	<b>0.00</b>	<b>24,301.84</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,420.05	71,380.10	-71,380.10
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	7,461.93	62,338.23	62,338.23	-62,338.23
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,461.93</b>	<b>68,758.28</b>	<b>133,718.33</b>	<b>-133,718.33</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>25,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>25,000.00</b>	<b>0.00</b>
EQUIP CNP-Equipment Grant-10.579	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	12,287.45	0.00	0.00	12,287.45	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>12,287.45</b>	<b>0.00</b>	<b>0.00</b>	<b>12,287.45</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	204,050.95	0.00	0.00	204,050.95	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,618,300.61	0.00	0.00	1,618,300.61	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	68,864.84	0.00	0.00	68,864.84	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	248,865.40	0.00	0.00	248,865.40	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,560.47	0.00	0.00	17,560.47	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,590.84	0.00	0.00	3,590.84	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	196,172.71	0.00	0.00	196,172.71	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,907.15	0.00	0.00	6,907.15	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,888.00	0.00	0.00	1,888.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	198,694.59	0.00	198,694.59	198,694.59	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,838,179.90	0.00	1,838,179.90	1,838,179.90	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,971.45	0.00	76,971.45	76,971.45	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	293,143.55	0.00	293,143.55	293,143.55	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	16,061.28	0.00	16,061.28	16,061.28	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,955.38	0.00	3,955.38	3,955.38	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	221,925.30	0.00	221,925.30	221,925.30	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,604.01	0.00	8,604.01	8,604.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,750.00	0.00	1,750.00	1,750.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,945.38	0.00	50,945.38	50,945.38	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	210,640.26	0.00	0.00	0.00	210,640.26
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,952,261.72	0.00	0.00	0.00	1,952,261.72
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,733.90	0.00	0.00	0.00	81,733.90
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	446,822.80	0.00	0.00	0.00	446,822.80
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	12,787.00	0.00	0.00	0.00	12,787.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,166.41	0.00	0.00	0.00	4,166.41



	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	236,926.82	0.00	0.00	0.00	236,926.82
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,597.68	0.00	0.00	0.00	9,597.68
	23PPR 23PPR Students At-Risk Add-on	5344/3100	70,846.36	0.00	0.00	0.00	70,846.36
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,102,214.76</b>	<b>0.00</b>	<b>2,710,230.84</b>	<b>5,076,431.81</b>	<b>3,025,782.95</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,387.25	0.00	0.00	16,387.25	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,090.29	0.00	0.00	5,090.29	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	143,398.80	0.00	0.00	135,512.17	7,886.63
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	72,796.00	0.00	0.00	72,796.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,591,002.00	0.00	0.00	1,591,002.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	23,303.66	0.00	0.00	23,303.66	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	145,570.15	0.00	0.00	145,570.15	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.46	5,355.82	10,711.64	16,067.46	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	680.09	0.00	0.00	680.09	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,512.76	0.00	0.00	4,512.76	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	36,416.61	0.00	0.00	36,416.61	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	33,399.73	0.00	33,399.73	33,399.73	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	74,630.42	0.00	0.00	74,630.42	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,749.27	0.00	0.00	25,749.27	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	5,801.18	0.00	5,801.18	5,801.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	82,528.00	0.00	82,528.00	82,528.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,725,939.00	0.00	1,725,939.00	1,725,939.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	32,994.10	0.00	32,994.10	32,994.10	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	143,067.08	0.00	143,067.08	143,067.08	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	727.46	0.00	727.46	727.46	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,197.38	0.00	4,197.38	4,197.38	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	25,912.00	25,912.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,126.60	0.00	10,126.60	10,126.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	55,939.90	0.00	55,939.90	55,939.90	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,767.32	0.00	1,560.00	1,560.00	207.32
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	36,707.06	0.00	19,541.00	19,541.00	17,166.06
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	102,687.86	0.00	102,687.86	102,687.86	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,887.00	16,203.10	43,887.00	43,887.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,631.60	0.00	9,631.60	9,631.60	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,855,360.00	0.00	0.00	0.00	1,855,360.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	143,067.08	0.00	0.00	0.00	143,067.08
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	727.46	0.00	0.00	0.00	727.46
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	0.00	96,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	54,978.98	0.00	0.00	0.00	54,978.98
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,666,651.55</b>	<b>21,558.92</b>	<b>2,308,651.53</b>	<b>4,465,658.02</b>	<b>2,200,393.53</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	3,600.00	2,400.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>2,400.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverley Taylor Sorenson Foundation Grant SFY2018	5601/1920	17,600.00	0.00	0.00	17,600.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	17,502.44	0.00	0.00	17,502.44	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>35,217.64</b>	<b>0.00</b>	<b>0.00</b>	<b>35,217.64</b>	<b>0.00</b>
<b>6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary</b>			<b>16,049,011.69</b>	<b>37,978.84</b>	<b>5,782,507.34</b>	<b>11,389,547.89</b>	<b>4,659,463.80</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **6LO BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	43,818.13	0.00	19,527.10	43,818.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,277.16	0.00	14,426.95	14,426.95	32,850.21
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,378.98	0.00	0.00	1,378.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,962.41	0.00	0.00	0.00	47,962.41
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>140,436.68</b>	<b>0.00</b>	<b>33,954.05</b>	<b>59,624.06</b>	<b>80,812.62</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,283.02	0.00	0.00	79,283.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,026.99	0.00	0.00	83,026.99	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	9,580.10	0.00	0.00	9,580.10	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	81,381.63	0.00	0.00	81,381.63	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,379.91	0.00	0.00	0.00	77,379.91
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>330,651.65</b>	<b>0.00</b>	<b>0.00</b>	<b>253,271.74</b>	<b>77,379.91</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,447.37	0.00	0.00	0.00	18,447.37
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,447.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,447.37</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	907.35	0.00	0.00	907.35	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,069.09	0.00	0.00	0.00	1,069.09
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,976.44</b>	<b>0.00</b>	<b>0.00</b>	<b>907.35</b>	<b>1,069.09</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,418.36	0.00	0.00	0.00	1,418.36
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,418.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,418.36</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	5,084.75	0.00	0.00	5,084.75	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>23,084.75</b>	<b>0.00</b>	<b>6,000.00</b>	<b>17,084.75</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	0.00	2,727.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,004.20	0.00	0.00	8,004.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,551.23	0.00	0.00	9,551.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,950.81	0.00	0.00	0.00	9,950.81
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>30,233.60</b>	<b>0.00</b>	<b>0.00</b>	<b>20,282.79</b>	<b>9,950.81</b>
84424X T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,977.69	22.31
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424X T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,977.69</b>	<b>10,022.31</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,014.43	0.00	37,112.93	37,112.93	7,901.50
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,638.86	0.00	0.00	0.00	28,638.86
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>73,653.29</b>	<b>0.00</b>	<b>37,112.93</b>	<b>37,112.93</b>	<b>36,540.36</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	35,554.99	0.00	35,554.99	35,554.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	143,679.75	0.00	0.00	0.00	143,679.75
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>179,234.74</b>	<b>0.00</b>	<b>35,554.99</b>	<b>35,554.99</b>	<b>143,679.75</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	0.00	0.00	322,895.55
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>322,895.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322,895.55</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	54,406.18	-54,406.18
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	20,767.09	-20,767.09
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	15,909.57	-15,909.57
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	112,072.27	-112,072.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	23,436.39	-23,436.39
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	48,317.32	-48,317.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,360.24	205,137.64	-205,137.64
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,089.75	24,061.75	-24,061.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	15,102.52	64,733.92	-64,733.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	231,333.77	231,333.77	-231,333.77
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	19,596.85	19,596.85	-19,596.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	73,360.97	73,360.97	-73,360.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	13,357.22	13,357.22	-13,357.22
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>403,201.32</b>	<b>906,490.94</b>	<b>-906,490.94</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,643.05	0.00	0.00	6,643.05	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,579.36	0.00	0.00	15,579.36	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>22,222.41</b>	<b>0.00</b>	<b>0.00</b>	<b>22,222.41</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,054.50	60,629.96	-60,629.96
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,499.66	57,473.71	57,473.71	-57,473.71
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,499.66</b>	<b>61,528.21</b>	<b>118,103.67</b>	<b>-118,103.67</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	106,559.47	0.00	0.00	106,559.47	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,646,288.36	0.00	0.00	1,646,288.36	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	85,705.49	0.00	0.00	85,705.49	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	239,227.23	0.00	0.00	239,227.23	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	26,570.44	0.00	0.00	26,570.44	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,851.09	0.00	0.00	3,851.09	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	178,839.48	0.00	0.00	178,839.48	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,256.82	0.00	0.00	8,256.82	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	119,316.41	0.00	119,316.41	119,316.41	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,705,164.88	0.00	1,705,164.88	1,705,164.88	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,208.01	0.00	89,208.01	89,208.01	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	306,980.01	0.00	306,980.01	306,980.01	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	39,571.28	0.00	39,571.28	39,571.28	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,023.92	0.00	4,023.92	4,023.92	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	190,535.36	0.00	190,535.36	190,535.36	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,951.64	0.00	8,951.64	8,951.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,469.25	0.00	50,469.25	50,469.25	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,862.07	0.00	0.00	0.00	106,862.07
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,839,748.49	0.00	0.00	0.00	1,839,748.49
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	95,179.52	0.00	0.00	0.00	95,179.52
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	386,240.63	0.00	0.00	0.00	386,240.63
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,268.63	0.00	0.00	0.00	33,268.63
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,506.84	0.00	0.00	0.00	3,506.84
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	203,097.04	0.00	0.00	0.00	203,097.04
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,278.85	0.00	0.00	0.00	6,278.85
	23PPR 23PPR Students At-Risk Add-on	5344/3100	70,160.25	0.00	0.00	0.00	70,160.25
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,556,161.46</b>	<b>0.00</b>	<b>2,514,220.76</b>	<b>4,811,819.14</b>	<b>2,744,342.32</b>

MSPRB MSPRB-Minium School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	14,121.50	0.00	0.00	14,121.50	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,270.59	0.00	0.00	4,270.59	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	70,284.85	0.00	0.00	70,284.85	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	70,268.00	0.00	0.00	70,268.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,334,802.00	0.00	0.00	1,334,802.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	20,850.51	0.00	0.00	20,850.51	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	165,729.01	0.00	0.00	165,729.01	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,209.30	5,355.82	10,711.64	20,209.30	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	677.12	0.00	0.00	677.12	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,198.63	0.00	0.00	5,198.63	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	45,004.16	0.00	0.00	45,004.16	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	77,401.71	0.00	0.00	77,401.71	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,201.57	0.00	0.00	35,287.55	9,914.02
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,956.88	0.00	4,956.88	4,956.88	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	142,966.60	0.00	69,238.00	69,238.00	73,728.60
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,474,746.00	0.00	1,474,746.00	1,474,746.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	28,760.18	0.00	28,760.18	28,760.18	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	135,582.72	0.00	135,582.72	135,582.72	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	647.67	0.00	647.67	647.67	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,279.68	0.00	4,279.68	4,279.68	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	5,523.60	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	54,112.32	0.00	54,112.32	54,112.32	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	95,261.24	0.00	95,261.24	95,261.24	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	44,162.49	0.00	13,527.99	13,527.99	30,634.50
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,330.17	0.00	9,330.17	9,330.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,579,955.00	0.00	0.00	0.00	1,579,955.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	135,582.72	0.00	0.00	0.00	135,582.72
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	647.67	0.00	0.00	0.00	647.67
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	0.00	32,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	53,333.94	0.00	0.00	0.00	53,333.94
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>5,700,867.83</b>	<b>5,355.82</b>	<b>1,906,678.09</b>	<b>3,785,071.38</b>	<b>1,915,796.45</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,424.93	0.00	0.00	0.00	1,424.93
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,424.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,424.93</b>
<b>6L0 BONNEVILLE ACADEMY - Summary</b>			<b>14,427,108.33</b>	<b>10,855.48</b>	<b>5,001,583.28</b>	<b>10,081,923.11</b>	<b>4,345,185.22</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER  
 Recipient: 6M0 CAREER ACADEMY OF UTAH

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	97,719.60	0.00	0.00	0.00	97,719.60
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,958,833.80	0.00	0.00	0.00	1,958,833.80
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	211,995.00	0.00	0.00	0.00	211,995.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	155,033.05	0.00	0.00	0.00	155,033.05
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,423,581.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,423,581.45</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,521,975.00	0.00	0.00	0.00	1,521,975.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	144,853.33	0.00	0.00	0.00	144,853.33
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	51,225.30	0.00	0.00	0.00	51,225.30
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,718,053.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,718,053.63</b>
SBPR School Building Program	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	1.00	0.00	0.00	0.00	1.00
<b>SBPR School Building Program - Summary</b>			<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>
<b>6M0 CAREER ACADEMY OF UTAH - Summary</b>			<b>4,341,636.08</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>4,141,636.08</b>

Aug 10, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	0.00	647,952.59	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	642,163.11	0.00	0.00	642,163.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	636,486.99	0.00	58,580.97	636,486.99	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,565.01	0.00	0.00	0.00	18,565.01
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	733,819.89	97,696.11	647,042.66	647,042.66	86,777.23
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,678,987.59</b>	<b>97,696.11</b>	<b>705,623.63</b>	<b>2,573,645.35</b>	<b>105,342.24</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	637,284.71	0.00	0.00	637,284.71	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	664,126.94	0.00	0.00	664,126.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	718,578.65	0.00	0.00	718,578.65	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	761,957.97	76,052.03	641,397.62	641,397.62	120,560.35
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>2,781,948.27</b>	<b>76,052.03</b>	<b>641,397.62</b>	<b>2,661,387.92</b>	<b>120,560.35</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	206,296.36	0.00	102,721.26	102,721.26	103,575.10
<b>84027X SPED-IDEA ARP - Summary</b>			<b>206,296.36</b>	<b>0.00</b>	<b>102,721.26</b>	<b>102,721.26</b>	<b>103,575.10</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASF 19ASF Flow-through to LEAs FFY2019	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	20ASF 20ASF Continuation Flow-through to LEAs FFY2020	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	21ASF 21ASF Continuation Flow-through to LEAs FFY2021	7910/4800	124,350.00	0.00	10,887.25	124,350.00	0.00
	22ASF 22ASF Continuation Flow-through to LEAs FFY2022	7910/4800	93,262.50	926.65	86,943.52	86,943.52	6,318.98
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>466,312.50</b>	<b>926.65</b>	<b>97,830.77</b>	<b>459,993.52</b>	<b>6,318.98</b>
84305 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	0.00	0.00	50,503.42	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	78,565.25	0.00	0.00	78,565.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	97,852.04	0.00	29,942.62	97,852.04	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	99,153.94	37,482.56	97,706.13	97,706.13	1,447.81
<b>84305 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>326,074.65</b>	<b>37,482.56</b>	<b>127,648.75</b>	<b>324,626.84</b>	<b>1,447.81</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	0.00	0.00	97,514.69	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	103,821.69	0.00	0.00	103,821.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	103,813.77	0.00	0.00	103,813.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	109,609.19	0.00	109,609.19	109,609.19	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>414,759.34</b>	<b>0.00</b>	<b>109,609.19</b>	<b>414,759.34</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	41,473.26	0.00	0.00	41,473.26	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	41,359.61	0.00	0.00	41,359.61	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	46,073.06	0.00	2,123.40	46,073.06	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	43,224.45	9,144.29	43,224.45	43,224.45	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>172,130.38</b>	<b>9,144.29</b>	<b>45,347.85</b>	<b>172,130.38</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	226,649.32	0.00	39,189.10	226,649.32	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	91,367.39	0.00	91,367.39	91,367.39	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>318,016.71</b>	<b>0.00</b>	<b>130,556.49</b>	<b>318,016.71</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	521,065.28	0.00	0.00	521,065.28	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,105,654.31	180,815.81	1,638,857.34	2,105,654.31	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>2,626,719.59</b>	<b>180,815.81</b>	<b>1,638,857.34</b>	<b>2,626,719.59</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	1,152,899.10	1,490,437.94	1,490,437.94	3,241,658.30
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	1,200,000.00	0.00	46,878.94	46,878.94	1,153,121.06
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>5,932,096.24</b>	<b>1,152,899.10</b>	<b>1,537,316.88</b>	<b>1,537,316.88</b>	<b>4,394,779.36</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	49,057.13	-49,057.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	504,080.72	-504,080.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	77,966.22	-77,966.22
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	33,144.18	-33,144.18
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	396,704.40	-396,704.40
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	61,871.45	-61,871.45
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	10,544.00	45,026.24	-45,026.24
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	89,427.98	89,427.98	-89,427.98
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	-236.85	251,459.70	1,081,058.10	-1,081,058.10
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	-22.20	23,569.37	133,138.97	-133,138.97
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	41,499.00	41,499.00	-41,499.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	4,632.78	1,247,379.06	1,247,379.06	-1,247,379.06
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	399.97	112,168.83	112,168.83	-112,168.83
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,773.70</b>	<b>1,776,047.94</b>	<b>3,872,522.28</b>	<b>-3,872,522.28</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	29,184.64	0.00	0.00	29,184.64	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	21,619.91	0.00	0.00	21,619.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	112,012.51	0.00	0.00	112,012.51	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>162,817.06</b>	<b>0.00</b>	<b>0.00</b>	<b>162,817.06</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	17,874.65	323,725.14	-323,725.14
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	30,605.95	315,119.30	315,119.30	-315,119.30
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>30,605.95</b>	<b>332,993.95</b>	<b>638,844.44</b>	<b>-638,844.44</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	883.40	0.00	0.00	883.40	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	745.00	0.00	745.00	745.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,628.40</b>	<b>0.00</b>	<b>745.00</b>	<b>1,628.40</b>	<b>0.00</b>
EQUIP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	35,371.00	0.00	35,371.00	35,371.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>35,371.00</b>	<b>0.00</b>	<b>35,371.00</b>	<b>35,371.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP 17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	63,639.69	-63,639.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	53,418.57	-53,418.57
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	16,326.81	89,449.83	-89,449.83
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	85,269.83	85,269.83	-85,269.83
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>5,760.93</b>	<b>0.00</b>	<b>101,596.64</b>	<b>297,538.85</b>	<b>-297,777.92</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	958,307.29	0.00	0.00	958,307.29	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	16,632,628.48	0.00	0.00	16,632,628.48	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-13,425.00	0.00	0.00	-13,425.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	925,494.31	0.00	0.00	925,494.31	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,451,630.31	0.00	0.00	4,451,630.31	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	87,422.76	0.00	0.00	87,422.76	0.00
	21PRI 21PRI Special Education - Extended Year SFY2021	1220/3100	0.00	0.00	0.00	0.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	0.00	0.00	0.00	0.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	0.00	0.00	0.00	0.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	0.00	0.00	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,460,321.94	0.00	0.00	1,460,321.94	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	0.00	0.00	0.00	0.00	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	14,819.36	0.00	0.00	14,819.36	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,008,148.13	0.00	1,008,148.13	1,008,148.13	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,508,964.25	0.00	17,508,964.25	17,508,964.25	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-20,340.00	0.00	-20,340.00	-20,340.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	974,222.32	0.00	974,222.32	974,222.32	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	4,790,066.76	0.00	4,790,066.76	4,790,066.76	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	111,857.63	0.00	111,857.63	111,857.63	0.00

22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,554,392.65	0.00	1,554,392.65	1,554,392.65	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,637.86	0.00	13,637.86	13,637.86	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	467,649.97	0.00	467,649.97	467,649.97	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,012,508.31	0.00	0.00	0.00	1,012,508.31
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	18,132,853.86	0.00	0.00	0.00	18,132,853.86
23PRD 23PRD Professional Staff SFY2023	VAR/3020	1,007,275.79	0.00	0.00	0.00	1,007,275.79
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,208,434.36	0.00	0.00	0.00	5,208,434.36
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	126,389.40	0.00	0.00	0.00	126,389.40
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,603,470.85	0.00	0.00	0.00	1,603,470.85
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	46,373.82	0.00	0.00	0.00	46,373.82
23PPR 23PPR Students At-Risk Add-on	5344/3100	713,666.03	0.00	0.00	0.00	713,666.03
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>78,779,030.44</b>	<b>0.00</b>	<b>26,408,599.57</b>	<b>50,925,799.02</b>	<b>27,853,231.42</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	71,788.40	0.00	0.00	71,788.40	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,844.50	0.00	0.00	10,844.50	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,132.04	0.00	0.00	37,132.04	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	4,843.16	0.00	-214.44	4,843.16	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	615,246.40	0.00	0.00	792,648.09	-177,401.69
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	677,026.00	0.00	0.00	677,026.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	13,729,758.00	0.00	0.00	13,729,758.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	238,571.03	0.00	0.00	238,571.03	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,341,539.74	0.00	0.00	1,341,539.74	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	115,532.23	57,939.33	78,371.74	115,532.23	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	5,739.20	0.00	0.00	5,739.20	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	13,368.61	0.00	0.00	13,368.61	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	40,019.68	0.00	0.00	40,019.68	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	57,040.37	0.00	14,985.00	36,717.75	20,322.62
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	296,476.36	0.00	0.00	296,476.36	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	310,629.09	0.00	211,965.58	310,629.09	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	863,589.21	0.00	0.00	863,589.21	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	9,111.59	0.00	9,111.59	9,111.59	0.00
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,773.05	0.00	39,773.05	39,773.05	0.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	8,721.34	0.00	8,721.34	8,721.34	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,414,632.25	0.00	712,185.00	712,185.00	702,447.25
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	14,050,602.00	0.00	14,050,602.00	14,050,602.00	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	336,432.37	0.00	336,432.37	336,432.37	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,301,977.64	0.00	1,301,977.64	1,301,977.64	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	5,726.74	0.00	5,726.74	5,726.74	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	13,368.61	0.00	13,368.61	13,368.61	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	37,622.83	0.00	37,622.83	37,622.83	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	33,141.60	0.00	33,141.60	33,141.60	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	182,652.21	0.00	182,652.21	182,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	516,511.63	0.00	516,511.63	516,511.63	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	316,768.37	45,122.40	290,293.07	290,293.07	26,475.30
22PUU 22PUU Teacher and Student Success Program	5678/3500	1,001,080.00	0.00	1,001,080.00	1,001,080.00	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	15,077,699.00	0.00	0.00	0.00	15,077,699.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,301,977.64	0.00	0.00	0.00	1,301,977.64
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,726.74	0.00	0.00	0.00	5,726.74
23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	0.00	180,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	502,701.63	0.00	0.00	0.00	502,701.63
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>54,945,371.26</b>	<b>103,061.73</b>	<b>18,844,307.56</b>	<b>37,305,422.77</b>	<b>17,639,948.49</b>
<b>SAS SAS-Student Advocacy Services</b>						
17PKS 17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>208,781.79</b>	<b>0.00</b>	<b>0.00</b>	<b>208,781.79</b>	<b>0.00</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	0.00	13,997.55	13,997.55	0.00
21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	70,000.00	0.00	0.00	70,000.00	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	70,000.00	0.00	70,000.00	70,000.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>164,262.91</b>	<b>0.00</b>	<b>89,997.55</b>	<b>164,262.91</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	893.50	893.50	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,285.00	0.00	5,285.00	5,285.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>6,178.50</b>	<b>0.00</b>	<b>6,178.50</b>	<b>6,178.50</b>	<b>0.00</b>
<b>740 UTAH CHARTER ACADEMIES INC - Summary</b>		<b>150,232,543.92</b>	<b>1,693,457.93</b>	<b>52,732,747.49</b>	<b>104,810,484.81</b>	<b>45,422,059.11</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **780 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	0.00	63,290.43	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	62,725.45	0.00	0.00	62,725.45	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	58,316.81	0.00	0.00	58,316.81	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,700.98	0.00	0.00	1,700.98	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	65,287.83	65,287.83	0.00	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>251,321.50</b>	<b>0.00</b>	<b>65,287.83</b>	<b>251,321.50</b>	<b>0.00</b>	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	109,486.43	0.00	0.00	109,486.43	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,969.07	0.00	0.00	108,969.07	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	110,949.08	0.00	0.00	110,949.08	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	111,253.67	0.00	111,253.67	111,253.67	0.00	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>440,658.25</b>	<b>0.00</b>	<b>111,253.67</b>	<b>440,658.25</b>	<b>0.00</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,622.39	23,622.39	23,622.39	23,622.39	0.00	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,622.39</b>	<b>23,622.39</b>	<b>23,622.39</b>	<b>23,622.39</b>	<b>0.00</b>	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,502.81	0.00	0.00	3,502.81	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,572.58	0.00	0.00	3,572.58	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,546.77	0.00	0.00	3,546.77	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,826.75	0.00	3,826.75	3,826.75	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>14,448.91</b>	<b>0.00</b>	<b>3,826.75</b>	<b>14,448.91</b>	<b>0.00</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,816.05	0.00	1,816.05	1,816.05	0.00	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,816.05</b>	<b>0.00</b>	<b>1,816.05</b>	<b>1,816.05</b>	<b>0.00</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	0.00	10,694.46	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,962.61	0.00	0.00	10,962.61	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,328.83	0.00	0.00	10,328.83	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,760.07	0.00	10,760.07	10,760.07	0.00	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>42,745.97</b>	<b>0.00</b>	<b>10,760.07</b>	<b>42,745.97</b>	<b>0.00</b>	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>30,000.00</b>	<b>10,000.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	1,688.48	42,484.16	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	13,594.32	13,594.32	14,170.70	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>70,249.18</b>	<b>0.00</b>	<b>15,282.80</b>	<b>56,078.48</b>	<b>14,170.70</b>	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	50,896.81	0.00	0.00	50,896.81	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	205,676.89	0.00	205,676.89	205,676.89	0.00	
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>256,573.70</b>	<b>0.00</b>	<b>205,676.89</b>	<b>256,573.70</b>	<b>0.00</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	0.00	462,223.48	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>462,223.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462,223.48</b>	
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49	
	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	403.20	403.20	-403.20	
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>403.20</b>	<b>2,167.69</b>	<b>-2,167.69</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	84,215.43	-84,215.43	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	25,095.86	-25,095.86	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	27,107.13	-27,107.13	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	110,991.47	-110,991.47	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	24,236.71	-24,236.71	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	51,262.83	-51,262.83	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	57,739.03	261,732.85	-261,732.85	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	5,093.55	30,753.15	-30,753.15	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	12,989.69	66,901.99	-66,901.99	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	273,649.72	273,649.72	-273,649.72	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	23,209.55	23,209.55	-23,209.55	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	54,657.33	54,657.33	-54,657.33	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	14,797.10	14,797.10	-14,797.10	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>442,135.97</b>	<b>1,048,611.12</b>	<b>-1,048,611.12</b>
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,009.55	0.00	0.00	7,009.55	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,939.22	0.00	0.00	17,939.22	0.00
	<b>BOARD BOARD-USBE Board - Summary</b>			<b>24,948.77</b>	<b>0.00</b>	<b>0.00</b>	<b>24,948.77</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	12,370.05	84,831.77	-84,831.77	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,571.54	61,196.29	61,196.29	-61,196.29	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,571.54</b>	<b>73,566.34</b>	<b>146,028.06</b>	<b>-146,028.06</b>	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	156,301.14	0.00	0.00	156,301.14	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,949,064.36	0.00	0.00	1,949,064.36	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	136,937.18	0.00	0.00	136,937.18	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	320,056.96	0.00	0.00	320,056.96	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,965.58	0.00	0.00	12,965.57	0.01	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	0.00	0.00	3,529.61	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	217,510.86	0.00	0.00	217,510.86	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	6,589.58	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,807.74	0.00	0.00	4,807.74	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	162,098.75	0.00	162,098.75	162,098.75	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,925,002.46	0.00	1,925,002.46	1,925,002.46	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,749.24	0.00	135,749.24	135,749.24	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,640.19	0.00	331,640.19	331,640.19	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	19,045.00	0.00	19,045.00	19,045.00	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	0.00	3,595.54	3,595.54	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	220,673.57	0.00	220,673.57	220,673.57	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	0.00	6,778.91	6,778.91	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,388.31	0.00	3,388.31	3,388.31	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,373.47	0.00	54,373.47	54,373.47	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	171,844.25	0.00	0.00	0.00	171,844.25	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,107,436.35	0.00	0.00	0.00	2,107,436.35	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	148,248.97	0.00	0.00	0.00	148,248.97	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	345,571.70	0.00	0.00	0.00	345,571.70	
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	0.00	20,190.00		
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,934.67	0.00	0.00	0.00	3,934.67		
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	242,035.05	0.00	0.00	0.00	242,035.05		

	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,431.60	0.00	0.00	0.00	8,431.60
	23PPR 23PPR Students At-Risk Add-on	5344/3100	78,061.20	0.00	0.00	0.00	78,061.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,795,862.24</b>	<b>0.00</b>	<b>2,862,345.44</b>	<b>5,670,108.44</b>	<b>3,125,753.80</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	23,487.71	0.00	0.00	23,487.71	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,270.62	0.00	0.00	5,270.62	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	107,381.93	0.00	0.00	107,381.93	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	86,066.00	0.00	0.00	86,066.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,647,366.00	0.00	0.00	1,647,366.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	26,427.06	0.00	0.00	26,427.06	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	202,921.64	0.00	0.00	202,921.64	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,522.20	0.00	5,534.33	18,522.20	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	775.76	0.00	0.00	775.76	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,302.66	0.00	0.00	6,302.66	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	40,901.22	0.00	0.00	40,901.22	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	94,930.06	0.00	0.00	94,930.06	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,742.50	0.00	0.00	37,283.13	12,459.37
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	174,034.35	0.00	85,452.00	85,452.00	88,582.35
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,771,856.00	0.00	1,771,856.00	1,771,856.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	34,949.76	0.00	34,949.76	34,949.76	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	215,786.36	0.00	215,786.36	215,786.36	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,104.90	9,104.90	9,104.90	9,104.90	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	730.62	0.00	730.62	730.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,548.73	0.00	6,548.73	6,548.73	0.00
	22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022	5882/3500	28,888.62	0.00	28,888.61	28,888.61	0.01
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	0.00	6,444.20	6,444.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	66,063.80	0.00	66,063.80	66,063.80	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	108,451.32	0.00	108,451.32	108,451.32	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	48,649.09	8,485.04	36,872.86	36,872.86	11,776.23
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,956,825.00	0.00	0.00	0.00	1,956,825.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,763.52	0.00	0.00	0.00	23,763.52
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	215,786.36	0.00	0.00	0.00	215,786.36
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	730.62	0.00	0.00	0.00	730.62
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,609.00	0.00	0.00	0.00	6,609.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,832.19	0.00	0.00	0.00	64,832.19
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,070,149.80</b>	<b>17,589.94</b>	<b>2,376,683.49</b>	<b>4,688,785.15</b>	<b>2,381,364.65</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	0.00	4,054.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>4,054.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,054.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	25,235.63	0.00	0.00	25,235.63	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>25,311.58</b>	<b>0.00</b>	<b>0.00</b>	<b>25,311.58</b>	<b>0.00</b>
<b>780 RONALD WILSON REAGAN ACADEMY - Summary</b>			<b>17,543,385.09</b>	<b>47,783.87</b>	<b>6,205,993.82</b>	<b>12,742,625.33</b>	<b>4,800,759.76</b>

Aug 10, 2022



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER  
 Recipient: 7C0 MONTICELLO ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	0.00	97,434.77	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,564.19	0.00	0.00	96,564.19	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,000.46	0.00	0.00	162,000.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,725.22	0.00	0.00	0.00	4,725.22
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	169,245.99	0.00	141,602.82	141,602.82	27,643.17
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>529,970.63</b>	<b>0.00</b>	<b>141,602.82</b>	<b>497,602.24</b>	<b>32,368.39</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,271.25	0.00	0.00	103,271.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,030.96	0.00	0.00	93,030.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,304.95	0.00	0.00	139,304.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,964.52	0.00	145,964.52	145,964.52	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>491,571.68</b>	<b>0.00</b>	<b>145,964.52</b>	<b>491,571.68</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,398.07	2,000.00	35,398.07	35,398.07	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>35,398.07</b>	<b>2,000.00</b>	<b>35,398.07</b>	<b>35,398.07</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,729.12	0.00	0.00	1,729.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,675.67	0.00	0.00	1,675.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,275.16	0.00	0.00	2,275.16	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,691.02	0.00	3,691.02	3,691.02	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,370.97</b>	<b>0.00</b>	<b>3,691.02</b>	<b>9,370.97</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,720.52	0.00	2,720.52	2,720.52	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,720.52</b>	<b>0.00</b>	<b>2,720.52</b>	<b>2,720.52</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.81	0.00	0.00	14,117.81	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	15,656.33	0.00	15,656.33	15,656.33	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,162.56	0.00	0.00	0.00	15,162.56
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>44,936.70</b>	<b>0.00</b>	<b>15,656.33</b>	<b>29,774.14</b>	<b>15,162.56</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	0.00	14,987.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,586.77	0.00	14,586.77	14,586.77	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,809.71	0.00	18,809.71	18,809.71	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,606.36	20,606.36	20,606.36	20,606.36	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>68,990.06</b>	<b>20,606.36</b>	<b>54,002.84</b>	<b>68,990.06</b>	<b>0.00</b>
84424 T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,001.61	0.00	5,522.78	5,522.78	5,478.83
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>21,001.61</b>	<b>0.00</b>	<b>5,522.78</b>	<b>15,522.78</b>	<b>5,478.83</b>
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	51,836.55	0.00	44,787.19	44,787.19	7,049.36
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,994.91	0.00	0.00	0.00	30,994.91
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>82,831.46</b>	<b>0.00</b>	<b>44,787.19</b>	<b>44,787.19</b>	<b>38,044.27</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	78,354.31	0.00	11,179.38	78,354.31	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	316,634.20	0.00	169,574.32	169,574.32	147,059.88
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>394,988.51</b>	<b>0.00</b>	<b>180,753.70</b>	<b>247,928.63</b>	<b>147,059.88</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	333,785.62	333,785.62	377,795.34
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>711,580.96</b>	<b>0.00</b>	<b>333,785.62</b>	<b>333,785.62</b>	<b>377,795.34</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,696.52</b>	<b>-1,696.52</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	138,888.08	-138,888.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	29,601.82	-29,601.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	174,929.85	-174,929.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	28,270.58	-28,270.58
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	32.60	-32.60
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,467.07	3,467.07	-3,467.07
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	127,926.63	468,848.07	-468,848.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	11,990.59	54,873.79	-54,873.79
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	6,624.12	7,786.47	-7,786.47
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	103,148.08	471,646.70	471,646.70	-471,646.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	9,103.11	42,373.14	42,373.14	-42,373.14
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	15,455.47	89,577.20	89,577.20	-89,577.20
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	17,038.56	17,038.56	-17,038.56
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>127,706.66</b>	<b>770,644.01</b>	<b>1,527,333.93</b>	<b>-1,527,333.93</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,711.49	0.00	0.00	7,711.49	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	22,458.95	0.00	0.00	22,458.95	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>30,170.44</b>	<b>0.00</b>	<b>0.00</b>	<b>30,170.44</b>	<b>0.00</b>
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LOTX 21LOTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	27,545.95	149,964.20	-149,964.20
	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	31,622.51	105,984.06	105,984.06	-105,984.06
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>31,622.51</b>	<b>133,530.01</b>	<b>255,948.26</b>	<b>-255,948.26</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	262,666.59	0.00	0.00	262,666.59	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,404,549.17	0.00	0.00	2,404,549.17	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	144,493.75	0.00	0.00	144,493.75	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	361,823.35	0.00	0.00	361,823.35	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,657.04	0.00	0.00	2,657.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	279,914.15	0.00	0.00	279,914.15	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	6,589.58	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,190.60	0.00	0.00	2,190.60	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	282,341.69	0.00	282,341.69	282,341.69	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,756,160.27	0.00	2,756,160.27	2,756,160.27	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	164,607.80	0.00	164,607.80	164,607.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	581,033.09	0.00	581,033.09	581,033.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE College & Career Awareness SFY2022	5901/3100	5,381.00	0.00	5,381.00	5,381.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	324,825.29	0.00	324,825.29	324,825.29	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,908.73	0.00	7,908.73	7,908.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,677.40	0.00	2,677.40	2,677.40	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	104,842.73	0.00	104,842.73	104,842.73	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	299,316.29	0.00	0.00	0.00	299,316.29
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,921,862.74	0.00	0.00	0.00	2,921,862.74
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	174,504.15	0.00	0.00	0.00	174,504.15
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	709,066.80	0.00	0.00	0.00	709,066.80
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00

	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,422.00	0.00	0.00	0.00	5,422.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	346,240.47	0.00	0.00	0.00	346,240.47
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,880.09	0.00	0.00	0.00	8,880.09
	23PPR 23PPR Students At-Risk Add-on	5344/3100	153,050.30	0.00	0.00	0.00	153,050.30
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>12,319,782.07</b>	<b>0.00</b>	<b>4,232,037.00</b>	<b>7,699,180.23</b>	<b>4,620,601.84</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,795.19	0.00	0.00	14,795.19	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	130,237.59	0.00	0.00	100,636.08	29,601.51
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	109,320.00	0.00	0.00	109,320.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,208,444.00	0.00	0.00	2,208,444.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	37,518.00	0.00	0.00	37,518.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	232,994.93	0.00	0.00	232,994.93	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	8,926.36	0.00	4,016.86	8,926.36	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	767.23	0.00	0.00	767.23	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,107.77	0.00	0.00	7,107.77	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	9,649.32	0.00	0.00	9,649.32	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	55,929.44	0.00	0.00	55,929.44	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	38,560.45	0.00	0.00	38,560.45	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	138,995.09	0.00	0.00	138,995.09	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	206,404.28	0.00	114,176.00	114,176.00	92,228.28
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	0.00	2,595,661.00	2,595,661.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	58,841.16	0.00	58,841.16	58,841.16	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	274,519.74	0.00	274,519.73	274,519.73	0.01
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	6,694.78	6,694.78	6,694.78	6,694.78	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,101.20	0.00	1,101.20	1,101.20	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,402.66	0.00	8,402.66	8,402.66	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	8,285.40	8,285.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	64,521.11	0.00	64,521.11	64,521.11	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	28,974.50	0.00	23,683.34	23,683.34	5,291.16
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,952.48	0.00	38,236.44	38,236.44	12,716.04
	22PUU 22PUU Teacher and Student Success Program	5678/3500	160,291.21	0.00	160,291.21	160,291.21	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	18,677.56	0.00	18,677.56	18,677.56	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,785,939.00	0.00	0.00	0.00	2,785,939.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	274,519.74	0.00	0.00	0.00	274,519.74
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,101.20	0.00	0.00	0.00	1,101.20
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	192,000.00	0.00	0.00	0.00	192,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	63,330.75	0.00	0.00	0.00	63,330.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>9,813,463.14</b>	<b>6,694.78</b>	<b>3,377,108.45</b>	<b>6,356,735.45</b>	<b>3,456,727.69</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,732.19</b>	<b>0.00</b>	<b>6,665.85</b>	<b>7,732.19</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>97.50</b>	<b>0.00</b>	<b>0.00</b>	<b>97.50</b>	<b>0.00</b>
<b>7C0 MONTICELLO ACADEMY INC - Summary</b>			<b>24,720,606.51</b>	<b>188,630.31</b>	<b>9,483,870.73</b>	<b>17,806,346.42</b>	<b>6,914,260.09</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: 700 SALT LAKE SCHOOL FOR PERFORMING ARTS

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	0.00	16,598.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,448.77	0.00	0.00	16,448.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	17,472.00	0.00	0.00	17,469.40	2.60
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	18,539.69	0.00	0.00	0.00	18,539.69
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>69,059.54</b>	<b>0.00</b>	<b>0.00</b>	<b>50,517.25</b>	<b>18,542.29</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,206.64	0.00	0.00	34,206.64	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,832.47	0.00	0.00	35,832.47	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	36,869.73	0.00	-2,876.85	29,006.50	7,863.23
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	31,295.10	0.00	0.00	0.00	31,295.10
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>138,203.94</b>	<b>0.00</b>	<b>-2,876.85</b>	<b>99,045.61</b>	<b>39,158.33</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,403.30	0.00	0.00	0.00	8,403.30
<b>84027X SPED-IDEA ARP - Summary</b>			<b>8,403.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,403.30</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,531.67	0.00	0.00	3,531.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,916.33	0.00	0.00	3,916.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,855.11	0.00	0.00	2,784.66	1,070.45
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,857.37	0.00	0.00	0.00	3,857.37
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,160.48</b>	<b>0.00</b>	<b>0.00</b>	<b>10,232.66</b>	<b>4,927.82</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	5,832.15	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>5,832.15</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	12,495.41	29,288.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	0.00	23,207.77
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,496.10</b>	<b>0.00</b>	<b>12,495.41</b>	<b>29,288.33</b>	<b>23,207.77</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,347.71	0.00	-6,570.99	6,776.72	6,570.99
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,846.60	0.00	0.00	7,846.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,938.87	0.00	44,401.20	44,401.20	9,537.67
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,838.37	0.00	17,756.71	17,756.71	13,081.66
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>55,586.92</b>	<b>76,781.23</b>	<b>29,190.32</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARP 21ARP American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	0.00	0.00	121,218.33
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	0.00	0.00	69,531.67
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	10,912.93	0.00	0.00	0.00	10,912.93
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,788.91	0.00	0.00	5,788.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	10,079.69	0.00	0.00	10,079.69	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>26,781.53</b>	<b>0.00</b>	<b>0.00</b>	<b>15,868.60</b>	<b>10,912.93</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,213,530.13	0.00	0.00	1,213,530.13	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-51,897.00	0.00	0.00	-51,897.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	66,676.20	0.00	0.00	66,676.20	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	94,872.07	0.00	0.00	94,872.07	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	75,433.00	0.00	0.00	75,433.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	293.00	0.00	0.00	293.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	999.00	0.00	0.00	999.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,826.03	0.00	0.00	1,826.03	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	990,568.54	0.00	990,568.54	990,568.54	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-66,041.00	0.00	-66,041.00	-66,041.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	54,425.80	0.00	54,425.80	54,425.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	101,336.33	0.00	101,336.33	101,336.33	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	84,400.00	0.00	84,400.00	84,400.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	158.00	0.00	158.00	158.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	231.00	0.00	231.00	231.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,651.27	0.00	1,651.27	1,651.27	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,043.35	0.00	31,043.35	31,043.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,006,367.19	0.00	0.00	0.00	1,006,367.19
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	55,293.84	0.00	0.00	0.00	55,293.84
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	100,029.76	0.00	0.00	0.00	100,029.76
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	88,670.00	0.00	0.00	0.00	88,670.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	162.00	0.00	0.00	0.00	162.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	241.00	0.00	0.00	0.00	241.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	0.00	0.00	0.00	1,345.47
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,423.06	0.00	0.00	0.00	43,423.06
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,945,411.04</b>	<b>0.00</b>	<b>1,220,032.29</b>	<b>2,647,619.72</b>	<b>1,297,791.32</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	55,218.10	0.00	0.00	12,139.65	43,078.45
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,637.24	0.00	0.00	1,637.24	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	847.25	0.00	-136.88	847.25	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	66,754.23	0.00	0.00	32,126.79	34,627.44
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	614,880.00	0.00	0.00	614,880.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	73,738.13	0.00	0.00	73,738.13	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	434.60	0.00	0.00	434.60	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,227.33	0.00	0.00	2,227.33	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	24,441.74	0.00	0.00	24,441.74	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	17,163.75	0.00	84.84	17,163.75	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	52,428.85	0.00	0.00	52,428.85	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,980.56	0.00	0.00	32,980.56	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,173.55	0.00	1,173.55	1,173.55	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	599.19	0.00	0.00	599.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	0.00	44,197.00	44,197.00	44,106.74
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	561,808.00	0.00	561,808.00	561,808.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	67,407.46	0.00	67,407.46	67,407.46	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	377.61	0.00	377.61	377.61	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,970.96	0.00	1,970.96	1,970.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	14,186.31	0.00	0.00	0.00	14,186.31
	22PUU 22PUU Teacher and Student Success Program	5678/3500	49,939.67	0.00	49,939.67	49,939.67	0.00

	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	33,157.97	23,555.47	33,157.97	33,157.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,296.91	0.00	4,296.91	4,296.91	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	666,770.00	0.00	0.00	0.00	666,770.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	67,407.46	0.00	0.00	0.00	67,407.46
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	377.61	0.00	0.00	0.00	377.61
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,661,865.22</b>	<b>23,555.47</b>	<b>804,876.28</b>	<b>1,751,311.21</b>	<b>910,554.01</b>
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	1,818.32	0.00	0.00	1,818.32	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,818.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1,818.32</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,283.60	0.00	0.00	0.00	2,283.60
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,682.87</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>2,283.60</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>35.84</b>	<b>0.00</b>	<b>0.00</b>	<b>35.84</b>	<b>0.00</b>
<b>7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary</b>			<b>7,243,139.73</b>	<b>23,555.47</b>	<b>2,099,279.13</b>	<b>4,697,418.04</b>	<b>2,545,721.69</b>

Aug 10, 2022

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **7EO GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	137,920.34	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	136,688.01	0.00	0.00	136,688.01	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	155,479.82	0.00	28,537.55	137,844.57	17,635.25	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,951.67	0.00	3,951.67	3,951.67	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	139,913.50	53,303.19	139,913.50	139,913.50	0.00	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>573,953.34</b>	<b>53,303.19</b>	<b>172,402.72</b>	<b>556,318.09</b>	<b>17,635.25</b>	
84027X SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	113,888.98	0.00	0.00	113,888.98	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	114,083.37	0.00	0.00	114,083.37	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	115,321.56	0.00	26,246.69	115,321.56	0.00	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	2,244.50	2,244.50	22,755.50	
22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	117,921.65	0.00	62,906.61	62,906.61	55,015.04		
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>496,215.56</b>	<b>0.00</b>	<b>91,397.80</b>	<b>418,445.02</b>	<b>77,770.54</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,460.17	0.00	0.00	0.00	27,460.17	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>27,460.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,460.17</b>	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,168.77	0.00	0.00	2,168.77	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,259.06	0.00	0.00	2,259.06	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,215.82	0.00	2,215.02	2,215.02	0.80	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,573.88	0.00	0.00	0.00	2,573.88	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,217.53</b>	<b>0.00</b>	<b>2,215.02</b>	<b>6,642.85</b>	<b>2,574.68</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,110.41	0.00	0.00	0.00	2,110.41	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,110.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,110.41</b>	
84287 SAS-After School 21st Cnt.Learning Center	19ASF 19ASF Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	0.00	0.00	161,127.00	0.00	
	20ASF 20ASF Continuation Flow-through to LEAs FFY2020	7910/4800	120,845.25	0.00	40,527.47	120,845.25	0.00	
	21ASF 21ASF Continuation Flow-through to LEAs FFY2021	7910/4800	20,140.54	0.00	14,184.37	14,184.37	5,956.17	
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>302,112.79</b>	<b>0.00</b>	<b>54,711.84</b>	<b>296,156.62</b>	<b>5,956.17</b>	
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	23,223.56	0.00	13,829.76	13,829.76	9,393.80	
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>23,223.56</b>	<b>0.00</b>	<b>13,829.76</b>	<b>13,829.76</b>	<b>9,393.80</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	0.00	19,068.16	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,571.14	0.00	0.00	20,571.14	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,863.61	0.00	0.00	18,863.61	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,851.98	8,476.37	19,851.98	19,851.98	0.00	
	<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>78,354.89</b>	<b>8,476.37</b>	<b>19,851.98</b>	<b>78,354.89</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,327.68	0.00	24,808.88	55,327.68	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,200.59	0.00	5,540.57	5,540.57	26,660.02	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>87,528.27</b>	<b>0.00</b>	<b>30,349.45</b>	<b>60,868.25</b>	<b>26,660.02</b>	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	110,911.66	0.00	14,415.68	110,911.66	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	448,200.30	0.00	280,445.72	280,445.72	167,754.58	
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>559,111.96</b>	<b>0.00</b>	<b>294,861.40</b>	<b>391,357.38</b>	<b>167,754.58</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	0.00	0.00	1,007,253.15	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,007,253.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,007,253.15</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	132,476.47	-132,476.47	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,559.49	-21,559.49	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	45,945.85	-45,945.85	
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	592.32	-592.32	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	130,914.44	-130,914.44	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,593.44	-20,593.44	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	51,564.29	-51,564.29	
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	570.00	5,860.56	-5,860.56	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	635.19	635.19	-635.19	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	50,674.06	218,043.82	-218,043.82	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,749.69	26,855.13	-26,855.13	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	13,972.23	65,981.61	-65,981.61	
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	2,718.00	2,718.00	-2,718.00	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	227,878.65	227,878.65	-227,878.65	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	20,532.78	20,532.78	-20,532.78	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	58,822.25	58,822.25	-58,822.25	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	13,372.07	13,372.07	-13,372.07	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>393,924.92</b>	<b>1,044,346.36</b>	<b>-1,044,346.36</b>
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,065.45	0.00	0.00	7,065.45	0.00
20CRF 20CRF Corona Relief Funds FFY2020		7280/4500	18,299.20	0.00	0.00	18,299.20	0.00	
<b>BOARD BOARD-USBE Board - Summary</b>			<b>25,364.65</b>	<b>0.00</b>	<b>0.00</b>	<b>25,364.65</b>	<b>0.00</b>	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,013.70	62,481.13	-62,481.13	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,552.88	58,184.38	58,184.38	-58,184.38	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,552.88</b>	<b>62,198.08</b>	<b>120,665.51</b>	<b>-120,665.51</b>	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	14,000.00	0.00	14,000.00	14,000.00	0.00	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>14,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	1,953.51	-1,953.51	
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	13,474.90	-13,474.90	
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	3,981.89	20,329.00	-20,329.00	
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	16,865.92	16,865.92	-16,865.92	
	<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>20,747.81</b>	<b>52,623.33</b>	<b>-52,623.33</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	117,217.61	0.00	0.00	117,217.61	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,927,747.28	0.00	0.00	1,927,747.28	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,657.00	0.00	0.00	-2,657.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	143,640.38	0.00	0.00	143,640.38	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	418,570.40	0.00	0.00	418,570.40	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	37,977.76	0.00	0.00	37,977.76	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,203.18	0.00	0.00	4,203.17	0.01	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,252.00	0.00	0.00	5,252.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	208,113.94	0.00	0.00	208,113.94	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,082.85	0.00	0.00	10,082.85	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,492.15	0.00	0.00	3,492.15	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	163,186.57	0.00	163,186.57	163,186.57	0.00	

22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,071,621.27	0.00	2,071,621.27	2,071,621.27	0.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020	156,975.14	0.00	156,975.14	156,975.14	0.00
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	461,257.20	0.00	461,257.20	461,257.20	0.00
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,703.67	0.00	38,703.67	38,703.67	0.00
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,400.89	0.00	4,400.89	4,400.89	0.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,189.00	0.00	5,189.00	5,189.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	235,443.18	0.00	235,443.17	235,443.17	0.01
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,863.65	0.00	10,863.65	10,863.65	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,140.35	0.00	2,140.35	2,140.35	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	89,511.50	0.00	89,511.50	89,511.50	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	172,997.47	0.00	0.00	0.00	172,997.47
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,196,168.73	0.00	0.00	0.00	2,196,168.73
23PPD 23PPD Professional Staff SFY2023	VAR/3020	166,412.60	0.00	0.00	0.00	166,412.60
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	525,132.30	0.00	0.00	0.00	525,132.30
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	94,646.23	0.00	0.00	0.00	94,646.23
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	0.00	0.00	0.00	4,505.11
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,185.00	0.00	0.00	0.00	5,185.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	250,965.92	0.00	0.00	0.00	250,965.92
23PPN 23PPN Special Education - Impact Aid SFY2023	11225/3100	11,301.94	0.00	0.00	0.00	11,301.94
23PPR 23PPR Students At-Risk Add-on	5344/3100	131,881.08	0.00	0.00	0.00	131,881.08
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>9,672,129.35</b>	<b>0.00</b>	<b>3,239,292.41</b>	<b>6,112,932.95</b>	<b>3,559,196.40</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	17,260.42	0.00	0.00	17,260.42	0.00
21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	5,434.56	0.00	0.00	5,434.56	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	125,000.53	0.00	0.00	103,175.89	21,824.64
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	85,939.00	0.00	0.00	85,939.00	0.00
21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,698,606.00	0.00	0.00	1,698,606.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	33,545.82	0.00	0.00	33,545.82	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	167,115.39	0.00	0.00	167,115.39	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	22,315.91	7,141.11	16,067.45	22,315.91	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	755.14	0.00	0.00	755.14	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,754.95	0.00	0.00	4,754.95	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	58,505.70	0.00	0.00	58,505.70	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	39,430.24	0.00	12,213.47	39,430.24	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	100,015.42	0.00	0.00	100,015.42	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,616.00	0.00	0.00	45,616.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	181,417.55	0.00	88,109.00	88,109.00	93,308.55
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,866,391.00	0.00	1,866,391.00	1,866,391.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	46,136.68	0.00	46,136.68	46,136.68	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	188,017.97	0.00	188,017.97	188,017.97	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	770.62	0.00	770.62	770.62	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,425.32	0.00	5,425.32	5,425.32	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	23,200.00	0.00	23,200.00	23,200.00	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	4,603.00	4,603.00	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	32,652.21	32,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,967.38	0.00	65,967.38	65,967.38	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,338.49	0.00	0.00	0.00	3,338.49
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,189.67	15,301.49	39,189.67	39,189.67	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	122,664.29	0.00	122,664.29	122,664.29	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	49,385.40	7,406.49	49,385.40	49,385.40	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,921.32	0.00	9,921.32	9,921.32	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,956,825.00	0.00	0.00	0.00	1,956,825.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	188,017.97	0.00	0.00	0.00	188,017.97
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.62	0.00	0.00	0.00	770.62
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	0.00	30,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,738.35	0.00	0.00	0.00	64,738.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>7,333,727.92</b>	<b>29,849.09</b>	<b>2,570,714.78</b>	<b>4,974,904.30</b>	<b>2,358,823.62</b>
<b>SAS SAS-Student Advocacy Services</b>						
20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	1,080.00	1,080.00	4,920.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>1,080.00</b>	<b>1,080.00</b>	<b>4,920.00</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	20,088.97	0.00	0.00	20,088.97	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>60,288.97</b>	<b>0.00</b>	<b>0.00</b>	<b>60,398.97</b>	<b>-110.00</b>
<b>7E0 GATEWAY PREPARATORY ACADEMY - Summary</b>		<b>20,322,451.79</b>	<b>97,181.53</b>	<b>6,994,910.90</b>	<b>14,272,688.20</b>	<b>6,049,763.59</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	61,064.48	0.00	0.00	61,064.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	60,519.37	0.00	0.00	60,519.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	101,748.68	0.00	51,060.45	101,748.68	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,967.80	0.00	2,967.80	2,967.80	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,049.44	0.00	52,582.97	52,582.97	55,466.47
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>334,349.77</b>	<b>0.00</b>	<b>106,611.22</b>	<b>278,883.30</b>	<b>55,466.47</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,202.62	0.00	0.00	140,202.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	191,194.77	0.00	0.00	191,194.77	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	196,225.73	0.00	14,995.98	196,225.73	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,166.45	0.00	0.00	0.00	201,166.45
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>728,789.57</b>	<b>0.00</b>	<b>14,995.98</b>	<b>527,623.12</b>	<b>201,166.45</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,584.29	0.00	0.00	0.00	47,584.29
<b>84027X SPED-IDEA ARP - Summary</b>			<b>47,584.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,584.29</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,481.75	0.00	0.00	3,481.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,825.90	0.00	3,912.95	7,825.90	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,294.61	0.00	3,579.03	3,579.03	2,715.58
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,917.10	0.00	0.00	0.00	6,917.10
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>24,519.36</b>	<b>0.00</b>	<b>7,491.98</b>	<b>14,886.68</b>	<b>9,632.68</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,658.51	0.00	0.00	0.00	3,658.51
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,658.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,658.51</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	0.00	9,783.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,797.98	0.00	0.00	14,797.98	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	21,017.30	0.00	5,116.59	21,017.30	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	22,214.67	0.00	14,962.48	14,962.48	7,252.19
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>67,813.19</b>	<b>0.00</b>	<b>20,079.07</b>	<b>60,561.00</b>	<b>7,252.19</b>
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,869.26	9,869.26	130.74
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>9,869.26</b>	<b>19,869.26</b>	<b>10,130.74</b>
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,025.20	0.00	32,529.64	57,025.20	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,786.84	0.00	0.00	0.00	32,786.84
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>89,812.04</b>	<b>0.00</b>	<b>32,529.64</b>	<b>57,025.20</b>	<b>32,786.84</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	49,106.75	0.00	0.00	49,106.75	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	198,443.15	0.00	198,337.30	198,337.30	105.85
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>247,549.90</b>	<b>0.00</b>	<b>198,337.30</b>	<b>247,444.05</b>	<b>105.85</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	163,131.37	163,131.37	282,835.52
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>445,966.89</b>	<b>0.00</b>	<b>163,131.37</b>	<b>163,131.37</b>	<b>282,835.52</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	117,368.03	-117,368.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	39,481.19	-39,481.19
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	51,542.52	-51,542.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	126,486.65	-126,486.65
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	34,183.82	-34,183.82
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	38,141.45	-38,141.45
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	22,629.54	22,629.54	-22,629.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	107,229.63	462,572.37	-462,572.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	9,459.45	54,156.65	-54,156.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	27,855.80	124,616.24	-124,616.24
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	517,037.72	517,037.72	-517,037.72
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	43,831.90	43,831.90	-43,831.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	140,293.66	140,293.66	-140,293.66
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	24,950.46	24,950.46	-24,950.46
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>893,288.16</b>	<b>1,797,292.20</b>	<b>-1,797,292.20</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,152.65	0.00	0.00	9,152.65	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	31,738.39	0.00	0.00	31,738.39	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>40,891.04</b>	<b>0.00</b>	<b>0.00</b>	<b>40,891.04</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,916.45	133,390.58	-133,390.58
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	12,373.41	131,631.31	131,631.31	-131,631.31
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>12,373.41</b>	<b>138,547.76</b>	<b>265,021.87</b>	<b>-265,021.87</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	310,624.48	0.00	0.00	310,624.48	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,751,048.05	0.00	0.00	3,751,048.05	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,009.00	0.00	0.00	-1,009.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	243,351.05	0.00	0.00	243,351.05	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,290,463.97	0.00	0.00	1,290,463.97	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	38,517.16	0.00	0.00	38,517.16	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	418,305.29	0.00	0.00	418,305.29	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	15,322.75	0.00	0.00	15,322.75	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,100.00	0.00	0.00	1,100.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	329,884.79	0.00	329,884.79	329,884.79	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,076,527.47	0.00	4,076,527.47	4,076,527.47	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-267.00	0.00	-267.00	-267.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	264,005.78	0.00	264,005.78	264,005.78	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,617,609.53	0.00	1,617,609.53	1,617,609.53	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	82,866.91	0.00	82,866.91	82,866.91	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	462,053.61	0.00	462,053.61	462,053.61	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,990.20	0.00	17,990.20	17,990.20	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,090.50	0.00	2,090.50	2,090.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,892.68	0.00	87,892.68	87,892.68	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	366,987.73	0.00	0.00	0.00	366,987.73
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,462,937.61	0.00	0.00	0.00	4,462,937.61
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	289,380.15	0.00	0.00	0.00	289,380.15
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,029,127.11	0.00	0.00	0.00	2,029,127.11
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	131,818.27	0.00	0.00	0.00	131,818.27
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	509,624.71	0.00	0.00	0.00	509,624.71
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	16,504.41	0.00	0.00	0.00	16,504.41
	23PPP 23PPP Students At-Risk Add-on	5344/3100	134,028.47	0.00	0.00	0.00	134,028.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>20,955,563.68</b>	<b>0.00</b>	<b>6,942,913.47</b>	<b>13,012,896.22</b>	<b>7,942,667.46</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,702.09	0.00	0.00	9,702.09	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	7,075.15	0.00	0.00	5,938.91	1,136.24
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,918.29	0.00	0.00	10,918.29	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Sispnd SFY2021	5658/3200	236,614.55	0.00	0.00	198,124.32	38,490.23

21PQM 21PQM School Land Trust Program SFY2021	5420/3500	167,455.00	0.00	0.00	167,455.00	0.00	
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,412,584.00	0.00	0.00	3,412,584.00	0.00	
21POP 21POP Early Literacy Program SFY2021	5805/3300	55,191.11	0.00	0.00	55,191.11	0.00	
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	295,182.95	0.00	0.00	295,182.95	0.00	
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	45,390.60	21,869.63	29,858.70	45,390.60	0.00	
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	1,320.90	0.00	0.00	1,320.90	0.00	
21POU 21POU Matching Fund for School Nurses	5368/3500	3,897.94	0.00	0.00	3,897.94	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,258.59	0.00	0.00	9,258.59	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	60,557.18	0.00	0.00	60,557.18	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	212,053.89	0.00	0.00	212,053.89	0.00	
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	80,000.00	0.00	80,000.00	80,000.00	0.00	
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,283.25	0.00	12,283.25	12,283.25	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,016.00	0.00	177,016.00	177,016.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,654,453.00	0.00	3,654,453.00	3,654,453.00	0.00	
22POP 22POP Early Literacy Program SFY2022	5805/3300	78,470.87	0.00	78,470.87	78,470.87	0.00	
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	341,828.62	0.00	341,828.62	341,828.62	0.00	
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,348.22	0.00	1,348.22	1,348.22	0.00	
22POU 22POU Matching Fund for School Nurses	5368/3500	3,897.94	0.00	3,897.94	3,897.94	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,100.87	0.00	10,100.87	10,100.87	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	128,056.27	0.00	128,056.27	128,056.27	0.00	
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00	
22PUU 22PUU Teacher and Student Success Program	5678/3500	263,069.96	0.00	263,069.96	263,069.96	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,058,600.00	0.00	0.00	0.00	4,058,600.00	
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	341,828.62	0.00	0.00	0.00	341,828.62	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.22	0.00	0.00	0.00	1,348.22	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	125,033.48	0.00	0.00	0.00	125,033.48	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>13,869,537.56</b>	<b>21,869.63</b>	<b>4,830,383.70</b>	<b>9,303,100.77</b>	<b>4,566,436.79</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>	
<b>7F0 EXCELSIOR ACADEMY - Summary</b>		<b>36,890,435.07</b>	<b>34,243.04</b>	<b>13,361,511.84</b>	<b>25,793,025.35</b>	<b>11,097,409.72</b>	

Aug 10, 2022



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **7GO Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	0.00	26,711.98	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	26,473.31	0.00	0.00	26,473.31	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	14,321.70	0.00	2,713.00	8,844.79	5,476.91
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	417.73	0.00	0.00	0.00	417.73
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	14,204.56	0.00	0.00	0.00	14,204.56
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>82,129.28</b>	<b>0.00</b>	<b>2,713.00</b>	<b>62,030.08</b>	<b>20,099.20</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,396.37	0.00	0.00	79,396.37	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	73,966.28	0.00	0.00	73,966.28	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	4,804.77	9,139.99	860.01
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,291.43	0.00	9,792.07	72,291.43	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	7,589.34	7,589.34	17,410.66
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	70,318.71	0.00	0.00	0.00	70,318.71
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>330,972.79</b>	<b>0.00</b>	<b>22,186.18</b>	<b>242,383.41</b>	<b>88,589.38</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,358.47	0.00	0.00	0.00	17,358.47
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,358.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,358.47</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	0.00	0.00	6,663.60	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,125.52	0.00	0.00	7,125.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,052.73	0.00	3,964.00	5,849.86	202.87
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,233.88	0.00	0.00	0.00	6,233.88
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>26,075.73</b>	<b>0.00</b>	<b>3,964.00</b>	<b>19,638.98</b>	<b>6,436.75</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	575.00	2,107.04	2,107.04	7,892.96
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>575.00</b>	<b>2,107.04</b>	<b>2,107.04</b>	<b>17,892.96</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,548.22	0.00	15,112.82	40,832.93	1,715.29
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,787.14	0.00	0.00	0.00	27,787.14
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>70,335.36</b>	<b>0.00</b>	<b>15,112.82</b>	<b>40,832.93</b>	<b>29,502.43</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,481.03	0.00	0.00	15,246.70	6,234.33
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	86,806.04	0.00	12,909.49	12,909.49	73,896.55
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>108,287.07</b>	<b>0.00</b>	<b>12,909.49</b>	<b>28,156.19</b>	<b>80,130.88</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	195,081.67	0.00	0.00	0.00	195,081.67
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>195,081.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,081.67</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	25,004.41	-25,004.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	11,656.75	-11,656.75
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	20,529.58	-20,529.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,294.78	-8,294.78
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,315.69	4,315.69	-4,315.69
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	31,712.23	105,876.19	-105,876.19
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,797.55	12,126.35	-12,126.35
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	140,206.44	140,206.44	-140,206.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,904.20	11,904.20	-11,904.20
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	12,926.74	12,926.74	-12,926.74
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>203,862.85</b>	<b>352,841.13</b>	<b>-352,841.13</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	3,277.01	0.00	0.00	3,277.01	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,559.18	0.00	0.00	6,559.18	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,039.40	0.00	0.00	15,039.40	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>24,875.59</b>	<b>0.00</b>	<b>0.00</b>	<b>24,875.59</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,334.10	28,494.19	-28,494.19
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,413.52	35,941.27	35,941.27	-35,941.27
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,413.52</b>	<b>38,275.37</b>	<b>64,435.46</b>	<b>-64,435.46</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	796.48	0.00	0.00	796.48	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	675.00	0.00	675.00	675.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>17,471.48</b>	<b>0.00</b>	<b>675.00</b>	<b>17,471.48</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,262,818.96	0.00	0.00	2,262,818.96	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-35,913.00	0.00	0.00	-35,913.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	141,514.43	0.00	0.00	141,514.43	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	387,728.88	0.00	0.00	387,728.88	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,260.80	0.00	0.00	17,260.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	230,824.00	0.00	0.00	230,824.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	25,161.00	0.00	0.00	25,161.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,785.00	0.00	0.00	2,785.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,289.00	0.00	0.00	5,289.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,875.05	0.00	0.00	5,875.05	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,598.40	0.00	0.00	2,598.40	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,370,159.40	0.00	2,370,159.40	2,370,159.40	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-28,568.00	0.00	-28,568.00	-28,568.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	148,227.40	0.00	148,227.40	148,227.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	359,915.74	0.00	359,915.74	359,915.74	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,870.83	0.00	15,870.83	15,870.83	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	331,303.00	0.00	331,303.00	331,303.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	24,269.00	0.00	24,269.00	24,269.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,976.00	0.00	1,976.00	1,976.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,212.00	0.00	9,212.00	9,212.00	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	11,427.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	0.00	6,692.01	6,692.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,923.20	0.00	2,923.20	2,923.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,473.72	0.00	41,473.72	41,473.72	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,786,591.29	0.00	0.00	0.00	2,786,591.29
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	174,270.63	0.00	0.00	0.00	174,270.63
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	406,827.35	0.00	0.00	0.00	406,827.35
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,050.93	0.00	0.00	0.00	3,050.93
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	344,001.00	0.00	0.00	0.00	344,001.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	25,828.00	0.00	0.00	0.00	25,828.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,020.00	0.00	0.00	0.00	2,020.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,640.00	0.00	0.00	0.00	9,640.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	0.00	12,114.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	0.00	0.00	0.00	7,534.62
	23PPR 23PPR Students At-Risk Add-on	5344/3100	54,074.66	0.00	0.00	0.00	54,074.66
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>10,173,553.30</b>	<b>0.00</b>	<b>3,297,140.30</b>	<b>6,345,341.82</b>	<b>3,828,211.48</b>

MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	5,989.17	0.00	0.00	4,292.52	1,696.65
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,940.55	0.00	0.00	5,940.55	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	14,550.96	0.00	0.00	14,550.96	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	79,655.55	0.00	0.00	79,655.55	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	68,499.00	0.00	0.00	68,499.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,283,562.00	0.00	0.00	1,283,562.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	164,512.00	0.00	0.00	164,512.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	649.45	0.00	0.00	649.45	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,897.83	0.00	0.00	4,897.83	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	505.23	0.00	505.23	505.23	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	41,473.72	0.00	0.00	41,473.72	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,428.22	0.00	14,183.72	31,428.22	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	110,059.47	0.00	0.00	110,059.47	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,692.36	0.00	0.00	44,692.36	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,798.67	0.00	6,798.67	6,798.67	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	11,556.46	0.00	11,556.46	11,556.46	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	138,418.13	0.00	66,580.00	66,580.00	71,838.13
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,436,932.00	0.00	1,436,932.00	1,436,932.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	148,594.69	0.00	148,594.69	148,594.69	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.66	10,711.66	10,711.66	10,711.66	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	615.62	0.00	615.62	615.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,592.43	0.00	4,592.43	4,592.43	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,762.46	0.00	52,762.46	52,762.46	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	2,005.90	0.00	2,005.90	2,005.90	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	29,613.91	0.00	29,613.91	29,613.91	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	124,641.89	0.00	124,641.89	124,641.89	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,653.97	0.00	42,653.97	42,653.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,000.00	0.00	7,000.00	7,000.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,710,410.00	0.00	0.00	0.00	1,710,410.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	148,594.69	0.00	0.00	0.00	148,594.69
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	615.62	0.00	0.00	0.00	615.62
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	30,000.00	0.00	0.00	0.00	30,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	52,020.18	0.00	0.00	0.00	52,020.18
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>5,864,055.01</b>	<b>10,711.66</b>	<b>1,959,748.61</b>	<b>3,848,879.74</b>	<b>2,015,175.27</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,108.00	2,003.13	2,003.13	2,003.13	104.87
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,507.27</b>	<b>2,003.13</b>	<b>5,336.06</b>	<b>6,402.40</b>	<b>104.87</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	72,063.58	72,063.58	27,936.42
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>100,271.20</b>	<b>0.00</b>	<b>72,063.58</b>	<b>72,334.78</b>	<b>27,936.42</b>
<b>7G0 Summit Academy High School - Summary</b>			<b>17,036,974.22</b>	<b>16,703.31</b>	<b>5,636,094.30</b>	<b>11,127,731.03</b>	<b>5,909,243.19</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **7HO Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	0.00	0.00	79,264.98	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	69,600.00	0.00	0.00	69,600.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,556.74	0.00	92.70	83,453.47	13,103.27
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	78,900.00	0.00	36,737.32	78,900.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	87,214.36	0.00	0.00	87,214.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	104,095.86	0.00	83,078.56	83,078.56	21,017.30
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	89,507.66	55,327.85	89,507.66	89,507.66	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	101,552.00	0.00	0.00	0.00	101,552.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>706,691.60</b>	<b>55,327.85</b>	<b>209,416.24</b>	<b>571,019.03</b>	<b>135,672.57</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,724.42	0.00	0.00	66,724.42	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	67,980.28	0.00	0.00	67,980.28	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,674.78	0.00	0.00	68,674.78	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	57,276.52	41,589.93	57,276.52	57,276.52	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>260,656.00</b>	<b>41,589.93</b>	<b>57,276.52</b>	<b>260,656.00</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,991.15	0.00	6,461.48	6,461.48	6,529.67
<b>84027X SPED-IDEA ARP - Summary</b>			<b>12,991.15</b>	<b>0.00</b>	<b>6,461.48</b>	<b>6,461.48</b>	<b>6,529.67</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	5,999.62	0.00	5,999.62	5,999.62	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	5,825.24	0.00	5,825.24	5,825.24	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>17,824.86</b>	<b>0.00</b>	<b>5,825.24</b>	<b>11,824.86</b>	<b>6,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	19,798.84	0.00	0.00	0.00	19,798.84
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,522.59	0.00	0.00	12,522.59	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	13,307.88	0.00	0.00	13,307.88	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,135.69	0.00	21,135.69	21,135.69	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>66,765.00</b>	<b>0.00</b>	<b>21,135.69</b>	<b>46,966.16</b>	<b>19,798.84</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	0.00	11,755.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,182.49	0.00	0.00	14,182.49	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,712.87	0.00	0.00	13,712.87	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,156.41	0.00	9,607.70	9,607.70	4,548.71
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>53,807.64</b>	<b>0.00</b>	<b>9,607.70</b>	<b>49,258.93</b>	<b>4,548.71</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,274.25	0.00	11,944.70	38,903.34	12,370.91
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,110.01	0.00	0.00	0.00	30,110.01
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>79,384.26</b>	<b>0.00</b>	<b>11,944.70</b>	<b>38,903.34</b>	<b>42,480.92</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	63,742.67	0.00	26,088.12	63,742.67	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	257,587.73	0.00	112,664.26	112,664.26	144,923.47
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>321,330.40</b>	<b>0.00</b>	<b>138,752.38</b>	<b>176,406.93</b>	<b>144,923.47</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	0.00	0.00	578,884.16
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>578,884.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>578,884.16</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	128,068.64	-128,068.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,245.52	-19,245.52
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	35,557.30	-35,557.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	113,047.20	-113,047.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,548.69	-16,548.69
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	53,878.99	-53,878.99
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	53,647.19	134,530.49	-134,530.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	5,220.17	15,902.87	-15,902.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	20,419.12	77,902.22	-77,902.22
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	136,049.62	136,049.62	-136,049.62
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	12,237.75	12,237.75	-12,237.75
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	34,873.41	34,873.41	-34,873.41
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>262,447.26</b>	<b>777,842.70</b>	<b>-777,842.70</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,950.42	0.00	0.00	5,950.42	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,119.63	0.00	0.00	11,119.63	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>17,070.05</b>	<b>0.00</b>	<b>0.00</b>	<b>17,070.05</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,871.55	37,252.72	-37,252.72
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,689.25	35,383.25	35,383.25	-35,383.25
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,689.25</b>	<b>43,754.80</b>	<b>72,635.97</b>	<b>-72,635.97</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	81,023.87	0.00	0.00	81,023.87	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,096,073.39	0.00	0.00	1,096,073.39	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	82,111.95	0.00	0.00	82,111.95	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	191,224.89	0.00	0.00	191,224.89	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	0.00	0.00	3,177.51	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	120,515.87	0.00	0.00	120,515.87	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	0.00	0.00	4,763.55	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	82,016.00	0.00	82,016.00	82,016.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	978,888.69	0.00	978,888.69	978,888.69	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	74,006.59	0.00	74,006.59	74,006.59	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	203,197.45	0.00	203,197.45	203,197.45	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,167.16	0.00	3,167.16	3,167.16	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	111,252.13	0.00	111,252.13	111,252.13	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,606.19	0.00	4,606.19	4,606.19	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,417.65	0.00	79,417.65	79,417.65	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	86,946.86	0.00	0.00	0.00	86,946.86
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,037,740.23	0.00	0.00	0.00	1,037,740.23
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	78,455.92	0.00	0.00	0.00	78,455.92
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	227,394.18	0.00	0.00	0.00	227,394.18
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,936.40	0.00	0.00	0.00	2,936.40
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	118,587.17	0.00	0.00	0.00	118,587.17
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,408.52	0.00	0.00	0.00	3,408.52
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,295.59	0.00	0.00	0.00	114,295.59
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,785,207.76</b>	<b>0.00</b>	<b>1,536,551.86</b>	<b>3,115,442.89</b>	<b>1,669,764.87</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	72,483.00	0.00	0.00	53,379.34	19,103.66
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	49,162.00	0.00	0.00	49,162.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	778,848.00	0.00	0.00	778,848.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	21,592.66	0.00	0.00	21,592.66	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	88,650.24	0.00	0.00	88,650.24	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	512.28	0.00	0.00	512.28	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,871.14	0.00	0.00	2,871.14	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraead Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,304.91	0.00	0.00	5,280.00	24.91
	21PIU 21PIU Enhancement for At-Risk Students SFY2021	5336/3300	53,496.30	0.00	0.00	53,496.29	0.01

21PUU 21PUU Teacher and Student Success Program	5678/3500	54,454.88	0.00	0.00	54,454.88	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,506.04	0.00	0.00	23,791.51	9,714.53	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	869,722.00	0.00	869,722.00	869,722.00	0.00	
22POP 22POP Early Literacy Program SFY2022	5805/3300	24,121.93	0.00	24,121.93	24,121.93	0.00	
22PQR 22PQR Educator Salary Adjustments SFY2022	5878/3400	68,834.30	0.00	68,834.30	68,834.30	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	449.49	0.00	449.49	449.49	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,139.84	0.00	2,295.71	2,295.71	-155.87	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	3,222.10	3,222.10	0.00	
22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	92,652.22	92,652.22	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	39,899.23	39,899.23	0.00	
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,269.94	0.00	0.00	0.00	14,269.94	
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	18,838.75	18,838.75	0.00	
22PUU 22PUU Teacher and Student Success Program	5678/3500	58,218.37	0.00	58,218.37	58,218.37	0.00	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	26,454.49	0.00	8,561.50	8,561.50	17,892.99	
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	933,478.00	0.00	0.00	0.00	933,478.00	
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	68,834.30	0.00	0.00	0.00	68,834.30	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	449.49	0.00	0.00	0.00	449.49	
23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	0.00	90,000.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	0.00	0.00	0.00	39,768.24	
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>3,612,857.09</b>	<b>0.00</b>	<b>1,231,012.60</b>	<b>2,419,476.89</b>	<b>1,193,380.20</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,754.33	0.00	0.00	15,754.33	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>15,754.33</b>	<b>0.00</b>	<b>0.00</b>	<b>15,754.33</b>	<b>0.00</b>	
<b>7H0 Pacific Heritage Academy - Summary</b>		<b>10,533,623.57</b>	<b>100,607.03</b>	<b>3,537,519.40</b>	<b>7,582,118.83</b>	<b>2,951,504.74</b>	

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: 710 Weber State University Charter Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	3,700.25	0.00	3,700.25	3,700.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	3,742.00	0.00	3,742.00	3,742.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	4,464.21	0.00	0.00	0.00	4,464.21
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,524.16	0.00	0.00	0.00	4,524.16
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>16,430.62</b>	<b>0.00</b>	<b>7,442.25</b>	<b>7,442.25</b>	<b>8,988.37</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,184.90	0.00	0.00	0.00	1,184.90
<b>84027X SPED-IDEA ARP - Summary</b>			<b>1,184.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,184.90</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	440.94	0.00	0.00	0.00	440.94
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	611.19	0.00	0.00	0.00	611.19
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,165.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,165.25</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	453.88	0.00	0.00	453.88	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	4,137.66	0.00	0.00	4,137.66	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>4,591.54</b>	<b>0.00</b>	<b>0.00</b>	<b>4,591.54</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	67,475.94	0.00	0.00	67,475.94	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	6,747.59	0.00	0.00	6,747.59	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	20,291.03	0.00	0.00	20,291.03	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	11,093.23	0.00	0.00	11,093.23	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	317.57	0.00	0.00	317.57	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	63,092.91	0.00	63,092.91	63,092.91	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,309.29	0.00	6,309.29	6,309.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	18,173.16	0.00	18,173.16	18,173.16	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	10,580.54	0.00	10,580.54	10,580.54	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	869.09	0.00	869.09	869.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	20,949.50	0.00	20,949.50	20,949.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	75,246.87	0.00	0.00	0.00	75,246.87
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	7,524.69	0.00	0.00	0.00	7,524.69
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	34,846.67	0.00	0.00	0.00	34,846.67
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	12,687.62	0.00	0.00	0.00	12,687.62
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	0.00	0.00	0.00	986.68
	23PPR 23PPR Students At-Risk Add-on	5344/3100	29,852.36	0.00	0.00	0.00	29,852.36
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>393,821.74</b>	<b>0.00</b>	<b>122,233.49</b>	<b>230,417.85</b>	<b>163,403.89</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,387.25	0.00	0.00	2,286.87	3,100.38
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	81,984.00	0.00	0.00	81,984.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	1,115.94	0.00	0.00	1,115.94	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	219.94	0.00	0.00	219.94	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	168.89	0.00	0.00	168.89	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	12,514.58	0.00	0.00	12,514.58	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	0.00	44,197.00	44,197.00	44,106.74
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	75,628.00	0.00	75,628.00	75,628.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,562.98	0.00	1,562.98	1,562.98	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	5,214.72	0.00	5,214.72	5,214.72	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	214.56	0.00	214.56	214.56	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	164.60	0.00	164.60	164.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	4,631.30	0.00	4,631.30	4,631.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	104,364.00	0.00	0.00	0.00	104,364.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,214.72	0.00	0.00	0.00	5,214.72
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	214.56	0.00	0.00	0.00	214.56
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>553,455.50</b>	<b>0.00</b>	<b>171,613.16</b>	<b>356,455.10</b>	<b>197,000.40</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
<b>710 Weber State University Charter Academy - Summary</b>			<b>973,982.48</b>	<b>0.00</b>	<b>304,621.83</b>	<b>602,239.67</b>	<b>371,742.81</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER  
 Recipient: **JJO GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	0.00	66,126.79	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,635.94	0.00	0.00	65,535.94	5,100.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,956.66	0.00	25,661.69	64,956.66	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,894.65	0.00	1,894.65	1,894.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,082.43	0.00	0.00	0.00	67,082.43
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>270,696.47</b>	<b>0.00</b>	<b>27,556.34</b>	<b>198,514.04</b>	<b>72,182.43</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,923.35	0.00	0.00	91,923.35	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	91,485.20	0.00	0.00	91,485.20	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	25,000.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	95,397.57	0.00	20,098.84	95,397.57	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,283.92	0.00	0.00	0.00	98,283.92
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>402,090.04</b>	<b>0.00</b>	<b>45,098.84</b>	<b>303,806.12</b>	<b>98,283.92</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,324.22	0.00	15,324.22	15,324.22	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,324.22</b>	<b>0.00</b>	<b>15,324.22</b>	<b>15,324.22</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,525.73	0.00	0.00	1,525.73	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,570.07	0.00	0.00	1,570.07	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,586.70	0.00	0.00	1,586.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,804.45	0.00	1,804.45	1,804.45	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,486.95</b>	<b>0.00</b>	<b>1,804.45</b>	<b>6,486.95</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,177.80	0.00	1,177.80	1,177.80	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,177.80</b>	<b>0.00</b>	<b>1,177.80</b>	<b>1,177.80</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,894.72	0.00	0.00	8,894.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,101.84	0.00	0.00	9,101.84	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,568.36	0.00	0.00	9,568.36	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,109.84	0.00	10,109.84	10,109.84	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>37,674.76</b>	<b>0.00</b>	<b>10,109.84</b>	<b>37,674.76</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,961.00	0.00	0.00	38,961.00	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,548.28	0.00	0.00	0.00	26,548.28
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>65,509.28</b>	<b>0.00</b>	<b>0.00</b>	<b>38,961.00</b>	<b>26,548.28</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,177.30	20,465.71	42,733.09	53,177.30	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	214,892.50	0.00	0.00	0.00	214,892.50
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>268,069.80</b>	<b>20,465.71</b>	<b>42,733.09</b>	<b>53,177.30</b>	<b>214,892.50</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	99,274.95	99,274.95	383,659.01
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>482,933.96</b>	<b>0.00</b>	<b>99,274.95</b>	<b>99,274.95</b>	<b>383,659.01</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	76,125.94	-76,125.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	17,187.69	-17,187.69
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	26,000.39	-26,000.39
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	56,427.36	-56,427.36
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,118.76	-12,118.76
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	37,516.91	-37,516.91
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	11,458.00	11,458.00	-11,458.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	24,162.65	105,001.43	-105,001.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,264.77	12,941.59	-12,941.59
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	13,029.09	61,142.23	-61,142.23
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	147,449.50	147,449.50	-147,449.50
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	13,270.05	13,270.05	-13,270.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	73,665.70	73,665.70	-73,665.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	10,121.21	10,121.21	-10,121.21
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>295,420.97</b>	<b>660,426.76</b>	<b>-660,426.76</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,214.42	0.00	0.00	6,214.42	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,819.53	0.00	0.00	12,819.53	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>19,033.95</b>	<b>0.00</b>	<b>0.00</b>	<b>19,033.95</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,039.55	30,021.59	-30,021.59
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,411.97	37,105.87	37,105.87	-37,105.87
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,411.97</b>	<b>38,145.42</b>	<b>67,127.46</b>	<b>-67,127.46</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	18,564.60	-18,564.60
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	15,702.00	-15,702.00
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,821.17</b>	<b>0.00</b>	<b>0.00</b>	<b>36,087.77</b>	<b>-34,266.60</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	101,694.68	0.00	0.00	101,694.68	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,078,568.58	0.00	0.00	1,078,568.58	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	59,294.07	0.00	0.00	59,294.07	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	205,918.95	0.00	0.00	205,918.95	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,146.49	0.00	0.00	12,146.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,192.82	0.00	0.00	3,192.82	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	123,098.56	0.00	0.00	123,098.56	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,842.94	0.00	0.00	4,842.94	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	120.00	0.00	0.00	120.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,122.70	0.00	108,122.70	108,122.70	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,135,624.78	0.00	1,135,624.78	1,135,624.78	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	62,483.39	0.00	62,483.39	62,483.39	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	236,835.16	0.00	236,835.16	236,835.16	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,920.23	0.00	2,920.23	2,920.23	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,389.92	0.00	3,389.92	3,389.92	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	132,305.00	0.00	132,305.00	132,305.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,736.00	0.00	5,736.00	5,736.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	600.00	0.00	600.00	600.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	55,325.72	0.00	55,325.72	55,325.72	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	108,135.02	0.00	0.00	0.00	108,135.02
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,146,824.25	0.00	0.00	0.00	1,146,824.25
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	63,046.64	0.00	0.00	0.00	63,046.64
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	267,951.31	0.00	0.00	0.00	267,951.31
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,453.36	0.00	0.00	0.00	3,453.36
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	133,976.26	0.00	0.00	0.00	133,976.26

	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	0.00	0.00	0.00	6,009.76
	23PPR 23PPR Students At-Risk Add-on	5344/3100	78,809.16	0.00	0.00	0.00	78,809.16
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,140,425.75</b>	<b>0.00</b>	<b>1,743,342.90</b>	<b>3,332,219.99</b>	<b>1,808,205.76</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	80,892.33	0.00	0.00	68,211.54	12,680.79
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	47,772.00	0.00	0.00	47,772.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	973,560.00	0.00	0.00	973,560.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	17,825.28	0.00	0.00	17,825.28	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	139,343.77	0.00	0.00	139,343.77	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	518.11	0.00	0.00	518.11	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,306.88	0.00	0.00	4,306.88	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,010.02	0.00	0.00	1,010.02	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	36,941.40	0.00	0.00	36,941.40	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	21,918.57	0.00	491.10	21,918.57	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	52,019.91	0.00	0.00	52,019.91	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,941.60	0.00	0.00	29,860.64	3,080.96
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	17,000.00	0.00	17,000.00	17,000.00	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	98,437.10	0.00	50,500.00	50,500.00	47,937.10
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	958,855.00	0.00	958,855.00	958,855.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	24,128.79	0.00	24,128.79	24,128.79	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	133,878.75	0.00	133,878.75	133,878.75	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	517.33	0.00	517.33	517.33	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,012.69	0.00	4,012.69	4,012.69	0.00
	22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022	5882/3500	45,449.60	0.00	45,449.60	45,449.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	4,603.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	0.00	62,652.21	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	39,899.23	39,899.23	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	22,461.65	0.00	6,382.41	6,382.41	16,079.24
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	66,053.47	0.00	66,053.47	66,053.47	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	38,975.93	22,816.93	34,375.11	34,375.11	4,600.82
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,999.30	0.00	8,999.30	8,999.30	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,046,539.00	0.00	0.00	0.00	1,046,539.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	133,878.75	0.00	0.00	0.00	133,878.75
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	517.33	0.00	0.00	0.00	517.33
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	0.00	60,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	0.00	0.00	0.00	39,768.24
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,366,391.53</b>	<b>22,816.93</b>	<b>1,482,797.99</b>	<b>3,001,309.30</b>	<b>1,365,082.23</b>
<b>SAS SAS-Student Advocacy Services</b>							
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	324,583.82	564,583.82	141,516.18
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>712,203.34</b>	<b>0.00</b>	<b>324,583.82</b>	<b>570,687.16</b>	<b>141,516.18</b>
<b>SSS SSS-Student Support Services</b>							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,400.00	0.00	0.00	94,400.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,368.00	0.00	0.00	89,368.00	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	18,931.44	0.00	0.00	18,931.44	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>202,699.44</b>	<b>0.00</b>	<b>0.00</b>	<b>202,699.44</b>	<b>0.00</b>
<b>7J0 GREENWOOD CHARTER SCHOOL - Summary</b>			<b>12,036,937.73</b>	<b>46,694.61</b>	<b>4,140,703.56</b>	<b>8,678,388.24</b>	<b>3,358,549.49</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	0.00	149,510.38	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	148,174.50	0.00	0.00	148,174.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	186,238.13	0.00	186,238.13	186,238.13	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,432.18	0.00	0.00	0.00	5,432.18
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	316,122.24	0.00	0.00	0.00	316,122.24
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>805,477.43</b>	<b>0.00</b>	<b>186,238.13</b>	<b>483,923.01</b>	<b>321,554.42</b>
84027X SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,999.08	0.00	0.00	103,999.08	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	110,678.29	0.00	110,678.29	110,678.29	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	129,323.29	0.00	112,136.25	112,136.25	17,187.04
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	243,433.29	0.00	0.00	0.00	243,433.29
<b>84027X SPED-IDEA Disabilities Educ Act - Summary</b>			<b>587,433.95</b>	<b>0.00</b>	<b>222,814.54</b>	<b>326,613.62</b>	<b>260,620.33</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	53,709.30	0.00	0.00	0.00	53,709.30
<b>84027X SPED-IDEA ARP - Summary</b>			<b>53,709.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,709.30</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,131.26	0.00	0.00	1,131.26	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,293.36	0.00	1,293.36	1,293.36	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,473.91	0.00	1,473.91	1,473.91	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,460.74	0.00	0.00	0.00	5,460.74
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,359.27</b>	<b>0.00</b>	<b>2,767.27</b>	<b>3,898.53</b>	<b>5,460.74</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,127.13	0.00	0.00	0.00	4,127.13
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>4,127.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,127.13</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	0.00	21,127.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,959.57	0.00	20,837.13	20,837.13	2,122.44
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	28,798.22	0.00	0.00	0.00	28,798.22
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	32,359.09	0.00	0.00	0.00	32,359.09
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>105,244.70</b>	<b>0.00</b>	<b>20,837.13</b>	<b>41,964.95</b>	<b>63,279.75</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,950.00	9,950.00	50.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,141.07	0.00	0.00	0.00	10,141.07
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,647.61	0.00	0.00	0.00	12,647.61
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>42,788.68</b>	<b>0.00</b>	<b>9,950.00</b>	<b>9,950.00</b>	<b>32,838.68</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,206.68	0.00	0.00	54,206.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,813.45	0.00	0.00	0.00	31,813.45
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>86,020.13</b>	<b>0.00</b>	<b>0.00</b>	<b>54,206.68</b>	<b>31,813.45</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	120,232.05	0.00	0.00	120,232.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	485,864.52	0.00	0.00	0.00	485,864.52
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>606,096.57</b>	<b>0.00</b>	<b>0.00</b>	<b>120,232.05</b>	<b>485,864.52</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	0.00	0.00	1,091,897.03
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,091,897.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091,897.03</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	71,532.30	-71,532.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	227,761.31	-227,761.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	32,828.04	-32,828.04
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	52,676.30	-52,676.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	106,426.10	-106,426.10
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	187,151.35	-187,151.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	27,422.73	-27,422.73
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	56,987.93	-56,987.93
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	24,756.24	24,756.24	-24,756.24
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	0.00	12,588.24	12,588.24	-12,588.24
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	28,134.74	28,134.74	-28,134.74
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	111,185.29	316,238.05	-316,238.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	10,421.42	37,503.86	-37,503.86
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	27,321.44	81,032.60	-81,032.60
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	116,175.72	116,175.72	-116,175.72
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	15,730.26	540,028.00	540,028.00	-540,028.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,388.24	48,578.04	48,578.04	-48,578.04
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	9,773.96	116,363.98	116,363.98	-116,363.98
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	24,623.89	24,623.89	-24,623.89
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>26,892.46</b>	<b>1,060,177.00</b>	<b>2,108,809.42</b>	<b>-2,108,809.42</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,447.49	0.00	0.00	7,447.49	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	20,759.05	0.00	0.00	20,759.05	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>28,206.54</b>	<b>0.00</b>	<b>0.00</b>	<b>28,206.54</b>	<b>0.00</b>
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	5,043.41	-5,043.41
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	7,412.37	-7,412.37
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	1,758.64	1,758.64	-1,758.64
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	8,252.92	8,252.92	-8,252.92
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>10,011.56</b>	<b>22,467.34</b>	<b>-22,467.34</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	9,185.10	81,744.08	-81,744.08
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	15,959.88	135,707.68	135,707.68	-135,707.68
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>15,959.88</b>	<b>144,892.78</b>	<b>217,451.76</b>	<b>-217,451.76</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	20,880.48	-20,880.48
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	21,740.68	-21,740.68
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	8,234.80	39,598.12	-39,598.12
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	43,659.10	43,659.10	-43,659.10
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>51,893.90</b>	<b>125,878.38</b>	<b>-125,878.38</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	202,698.13	0.00	0.00	202,698.13	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,261,001.64	0.00	0.00	2,261,001.64	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	117,262.25	0.00	0.00	117,262.25	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	200,295.49	0.00	0.00	200,295.49	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	255,184.67	0.00	0.00	255,184.67	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,684.16	0.00	0.00	4,684.16	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	928.00	0.00	0.00	928.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	339,294.61	0.00	339,294.61	339,294.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,722,476.05	0.00	3,722,476.05	3,722,476.05	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	193,324.04	0.00	193,324.04	193,324.04	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	450,498.07	0.00	450,498.07	450,498.07	0.00



22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	0.00	3,703.19	3,703.19	0.00
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	430,413.18	0.00	430,413.18	430,413.18	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,605.10	0.00	6,605.09	6,605.09	0.01
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,317.60	0.00	3,317.60	3,317.60	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	168,270.15	0.00	168,270.15	168,270.15	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	429,929.23	0.00	0.00	0.00	429,929.23
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,575,686.41	0.00	0.00	0.00	4,575,686.41
23PPD 23PPD Professional Staff SFY2023	VAR/3020	238,247.28	0.00	0.00	0.00	238,247.28
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	675,898.09	0.00	0.00	0.00	675,898.09
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	0.00	4,038.00
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,576.42	0.00	0.00	0.00	4,576.42
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	533,747.70	0.00	0.00	0.00	533,747.70
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,660.73	0.00	0.00	0.00	11,660.73
23PPR 23PPR Students At-Risk Add-on	5344/3100	238,739.09	0.00	0.00	0.00	238,739.09
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>15,080,593.28</b>	<b>0.00</b>	<b>5,320,160.98</b>	<b>8,368,070.32</b>	<b>6,712,522.96</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	16,253.35	0.00	0.00	16,253.35	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	98,493.30	0.00	0.00	81,466.95	17,026.35
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	88,846.00	0.00	0.00	88,846.00	0.00
21PON 21PON Charter School Local Replacement SFY2021	5619/3200	2,031,666.00	0.00	0.00	2,031,666.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	41,982.23	0.00	0.00	41,982.23	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	175,707.26	0.00	0.00	175,707.26	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	13,121.76	0.00	5,221.92	13,121.76	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	795.54	0.00	0.00	795.54	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,320.73	0.00	0.00	5,320.73	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	168,270.15	0.00	0.00	168,270.15	0.00
21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	6,696.42	0.00	0.00	6,696.42	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	99,238.66	0.00	0.00	99,238.66	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	236,673.69	0.00	106,190.00	106,190.00	130,483.69
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	3,289,818.00	0.00	3,289,818.00	3,289,818.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	73,357.42	0.00	73,357.42	73,357.42	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	300,989.41	0.00	300,989.41	300,989.41	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	15,745.26	15,745.26	15,745.26	15,745.26	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	886.14	0.00	886.13	886.13	0.01
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,010.86	0.00	9,010.86	9,010.86	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	182,652.22	0.00	182,652.22	182,652.22	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	68,084.23	0.00	68,084.23	68,084.23	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,762.38	0.00	0.00	0.00	41,762.38
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	201,489.28	0.00	201,489.28	201,489.28	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	19,644.67	0.00	19,644.67	19,644.67	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	4,107,883.00	0.00	0.00	0.00	4,107,883.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	300,989.41	0.00	0.00	0.00	300,989.41
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	886.14	0.00	0.00	0.00	886.14
23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	0.00	180,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	66,664.91	0.00	0.00	0.00	66,664.91
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>11,977,928.42</b>	<b>15,745.26</b>	<b>4,298,089.40</b>	<b>7,132,232.53</b>	<b>4,845,695.89</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>7,732.19</b>	<b>0.00</b>	<b>6,665.85</b>	<b>7,732.19</b>	<b>0.00</b>
<b>7K0 WALLACE STEGNER ACADEMY - Summary</b>		<b>30,736,614.62</b>	<b>58,597.60</b>	<b>11,334,498.54</b>	<b>19,301,837.32</b>	<b>11,434,777.30</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	21PEBT 21PEBT Pandemic EBT Flow Through FFY2021	8080/4560	2,531.75	0.00	0.00	0.00	2,531.75
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>2,531.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,531.75</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	0.00	58,036.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	57,397.18	0.00	0.00	57,397.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,889.84	0.00	0.00	56,889.84	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,659.36	0.00	0.00	1,659.36	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	58,751.61	0.00	38,556.89	38,556.89	20,194.72
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>232,734.07</b>	<b>0.00</b>	<b>38,556.89</b>	<b>212,539.35</b>	<b>20,194.72</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,554.17	0.00	0.00	66,554.17	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,232.08	0.00	0.00	71,232.08	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,952.42	0.00	70,952.42	70,952.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	68,526.46	0.00	34,488.23	34,488.23	34,038.23
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>283,265.13</b>	<b>0.00</b>	<b>105,440.65</b>	<b>249,226.90</b>	<b>34,038.23</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,270.38	0.00	0.00	0.00	16,270.38
<b>84027X SPED-IDEA ARP - Summary</b>			<b>16,270.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,270.38</b>
84173 SPED-PreSchool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,580.95	0.00	0.00	1,580.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,699.08	0.00	0.00	1,699.08	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,659.25	0.00	0.00	1,659.25	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,817.06	0.00	1,817.06	1,817.06	0.00
<b>84173 SPED-PreSchool Special Educ IDEA - Summary</b>			<b>6,756.34</b>	<b>0.00</b>	<b>1,817.06</b>	<b>6,756.34</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,250.70	0.00	0.00	0.00	1,250.70
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,250.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.70</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>24,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>18,000.00</b>	<b>6,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	24,855.65	0.00	0.00	8,064.48	16,821.17
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>24,855.65</b>	<b>0.00</b>	<b>0.00</b>	<b>8,064.48</b>	<b>16,821.17</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	9,148.39	0.00
	192SL 192SL Title IIA School Leader FFY2019	7860/4800	6,870.19	0.00	6,870.19	6,870.19	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,820.45	0.00	0.00	10,820.45	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,702.44	0.00	0.00	9,702.44	0.00
	212SL 212SL Title IIA School Leader FFY2021	7860/4800	8,929.59	1,561.54	8,929.59	8,929.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,110.84	0.00	10,110.84	10,110.84	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>55,581.90</b>	<b>1,561.54</b>	<b>25,910.62</b>	<b>55,581.90</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	42,484.16	42,484.16	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	0.00	27,765.02
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>70,249.18</b>	<b>0.00</b>	<b>42,484.16</b>	<b>42,484.16</b>	<b>27,765.02</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	46,573.33	0.00	46,573.33	46,573.33	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	188,205.88	0.00	148,634.75	148,634.75	39,571.13
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>234,779.21</b>	<b>0.00</b>	<b>195,208.08</b>	<b>195,208.08</b>	<b>39,571.13</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	0.00	209,055.46	209,055.46	213,904.03
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>422,959.49</b>	<b>0.00</b>	<b>209,055.46</b>	<b>209,055.46</b>	<b>213,904.03</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	69,050.19	69,050.19	-69,050.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	14,387.11	14,387.11	-14,387.11
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	19,883.76	19,883.76	-19,883.76
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	48,237.20	48,237.20	-48,237.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	10,302.65	10,302.65	-10,302.65
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	10,878.09	10,878.09	-10,878.09
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	13,000.99	13,000.99	-13,000.99
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	30,565.63	116,047.21	-116,047.21
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,696.40	13,986.42	-13,986.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,719.49	30,534.09	-30,534.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	157,965.31	157,965.31	-157,965.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	13,393.80	13,393.80	-13,393.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	50,604.75	50,604.75	-50,604.75
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	10,952.48	10,952.48	-10,952.48
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>288,898.85</b>	<b>579,224.05</b>	<b>-579,224.05</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,385.25	0.00	0.00	6,385.25	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,919.46	0.00	0.00	13,919.46	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>20,304.71</b>	<b>0.00</b>	<b>0.00</b>	<b>20,304.71</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,041.70	31,900.94	-31,900.94
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,735.89	39,752.89	39,752.89	-39,752.89
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,735.89</b>	<b>41,794.59</b>	<b>71,653.83</b>	<b>-71,653.83</b>
EQUIP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	9,037.00	0.00	9,037.00	9,037.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>9,037.00</b>	<b>0.00</b>	<b>9,037.00</b>	<b>9,037.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	211,492.75	0.00	0.00	211,492.75	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,072,309.22	0.00	0.00	1,072,309.22	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	52,329.05	0.00	0.00	52,329.05	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	190,436.46	0.00	0.00	190,436.45	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,492.78	0.00	0.00	6,492.77	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	142,501.72	0.00	0.00	142,501.72	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,366.59	0.00	0.00	4,366.59	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	920.00	0.00	0.00	920.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	199,811.68	0.00	199,811.68	199,811.68	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,018,907.50	0.00	1,018,907.50	1,018,907.50	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	49,676.21	0.00	49,676.21	49,676.21	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	201,716.48	0.00	201,716.48	201,716.48	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,881.69	0.00	13,881.69	13,881.69	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	137,926.03	0.00	137,926.03	137,926.03	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	0.00	5,562.19	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	345.00	345.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	0.00	56,468.43	56,468.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	174,073.60	0.00	0.00	0.00	174,073.60
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,149,960.28	0.00	0.00	0.00	1,149,960.28

23PPD 23PPD Professional Staff SFY2023	VAR/3020	53,968.95	0.00	0.00	0.00	53,968.95
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	234,412.52	0.00	0.00	0.00	234,412.52
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,718.10	0.00	0.00	0.00	26,718.10
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	0.00	0.00	0.00	3,328.58
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	148,054.31	0.00	0.00	0.00	148,054.31
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	0.00	0.00	0.00	5,381.87
23PPR 23PPR Students At-Risk Add-on	5344/3100	83,674.46	0.00	0.00	0.00	83,674.46
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>5,249,234.45</b>	<b>0.00</b>	<b>1,686,554.21</b>	<b>3,369,661.76</b>	<b>1,879,572.69</b>
MSPRB MSPRB-Minimum School Programs Related to Basic						
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,491.89	0.00	0.00	3,491.89	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	92,464.80	0.00	0.00	78,941.80	13,523.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	58,262.00	0.00	0.00	58,262.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,091,412.00	0.00	0.00	1,091,412.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	18,568.71	0.00	0.00	18,568.71	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	154,330.88	0.00	0.00	154,330.88	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	574.18	0.00	0.00	574.18	0.00
21PQV 21PQV Dual Immersion SFY2021	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,897.83	0.00	0.00	4,897.83	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	9,252.80	0.00	0.00	9,252.80	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,818.82	0.00	0.00	1,818.82	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	42,952.69	0.00	0.00	42,952.69	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	63,120.39	0.00	0.00	63,120.39	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,287.14	0.00	10,910.56	32,287.14	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	110,100.00	0.00	110,100.00	110,100.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	111,301.80	0.00	56,613.00	56,613.00	54,688.80
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,093,905.00	0.00	1,093,905.00	1,093,905.00	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,342.56	0.00	23,342.56	23,342.56	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	133,472.00	0.00	133,472.00	133,472.00	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	537.09	0.00	537.09	537.09	0.00
22PQV 22PQV Dual Immersion SFY2022	5637/3500	17,500.00	0.00	17,500.00	17,500.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,115.08	0.00	4,115.08	4,115.08	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	0.00	7,364.80	7,364.80	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,053.37	0.00	45,053.37	45,053.37	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,882.42	0.00	0.00	0.00	4,882.42
22PUU 22PUU Teacher and Student Success Program	5678/3500	63,901.80	0.00	63,901.80	63,901.80	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,983.02	0.00	35,983.02	35,983.02	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,971.31	0.00	8,971.31	8,971.31	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,243,671.00	0.00	0.00	0.00	1,243,671.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	133,472.00	0.00	0.00	0.00	133,472.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	537.09	0.00	0.00	0.00	537.09
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,650.89	0.00	0.00	0.00	44,650.89
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>4,703,695.36</b>	<b>0.00</b>	<b>1,611,769.59</b>	<b>3,208,270.16</b>	<b>1,495,425.20</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverley Taylor Sorenson Foundation Grant SFY2018	5601/1920	20,700.16	0.00	0.00	20,700.16
	21ARTW 21ARTW Art Works for Kids SFY2021	5601/1920	24,605.54	0.00	24,605.54	24,605.54
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>45,305.70</b>	<b>0.00</b>	<b>24,605.54</b>	<b>45,305.70</b>	<b>0.00</b>
<b>7L0 Treeside Charter School - Summary</b>		<b>11,442,173.95</b>	<b>5,297.43</b>	<b>4,290,465.63</b>	<b>8,329,706.81</b>	<b>3,112,467.14</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	0.00	65,814.46	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,226.41	0.00	0.00	65,226.41	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,649.87	0.00	0.00	64,649.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,885.70	0.00	1,885.70	1,885.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	71,396.63	2,282.25	71,396.63	71,396.63	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>268,973.07</b>	<b>2,282.25</b>	<b>73,282.33</b>	<b>268,973.07</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,108.61	0.00	0.00	57,108.61	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	56,311.70	0.00	0.00	56,311.70	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	4,300.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,604.89	0.00	0.00	59,604.89	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	25,000.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,855.87	5,649.48	63,855.87	63,855.87	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>296,881.07</b>	<b>5,649.48</b>	<b>93,155.87</b>	<b>296,881.07</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,713.27	12,014.02	12,014.02	12,014.02	5,699.25
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,713.27</b>	<b>12,014.02</b>	<b>12,014.02</b>	<b>12,014.02</b>	<b>5,699.25</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.56	0.00	0.00	1,203.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,244.96	0.00	0.00	1,244.96	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,253.77	1,253.77	1,253.77	1,253.77	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,517.80	0.00	0.00	0.00	1,517.80
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,220.09</b>	<b>1,253.77</b>	<b>1,253.77</b>	<b>3,702.29</b>	<b>1,517.80</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,361.48	1,361.48	1,361.48	1,361.48	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,361.48</b>	<b>1,361.48</b>	<b>1,361.48</b>	<b>1,361.48</b>	<b>0.00</b>
84287 SAS-After School 21st Cnt.Learning Center	19ASF 19ASF Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	0.00	0.00	119,450.25	0.00
	20ASF 20ASF Continuation Flow-through to LEAs FFY2020	7910/4800	79,633.50	0.00	0.00	79,633.50	0.00
	22ASF 22ASF Flow-through to LEAs FFY2022	7910/4800	216,791.07	87,745.24	117,654.19	117,654.19	99,136.88
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>415,874.82</b>	<b>87,745.24</b>	<b>117,654.19</b>	<b>316,737.94</b>	<b>99,136.88</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,297.17	0.00	0.00	9,297.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,167.96	0.00	0.00	9,167.96	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,233.46	384.54	384.54	10,233.46	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,868.83	10,868.83	10,868.83	10,868.83	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>39,567.42</b>	<b>11,253.37</b>	<b>11,253.37</b>	<b>39,567.42</b>	<b>0.00</b>
84424 T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,519.71	0.00	0.00	37,519.71	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,050.52	8,721.52	26,050.52	26,050.52	0.00
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>63,570.23</b>	<b>8,721.52</b>	<b>26,050.52</b>	<b>63,570.23</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	52,926.14	0.00	0.00	52,926.14	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	213,877.55	12,628.40	71,697.90	213,877.55	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>266,803.69</b>	<b>12,628.40</b>	<b>71,697.90</b>	<b>266,803.69</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	144,217.52	144,217.52	144,217.52	336,435.52
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>480,653.04</b>	<b>144,217.52</b>	<b>144,217.52</b>	<b>144,217.52</b>	<b>336,435.52</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	42,094.08	-42,094.08
	19NSLP 19NSLP National School Lunch Paid FFY2019	8075/4560	0.00	0.00	0.00	8,238.16	-8,238.16
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	4,466.09	-4,466.09
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	347.58	-347.58
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,406.83	-25,406.83
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	6,036.55	-6,036.55
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	5,937.14	-5,937.14
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,439.62	5,439.62	-5,439.62
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	14,802.75	53,710.05	-53,710.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,305.85	6,444.55	-6,444.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,536.38	11,610.28	-11,610.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	12,426.88	90,158.00	90,158.00	-90,158.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,032.50	7,648.55	7,648.55	-7,648.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,750.56	14,560.10	14,560.10	-14,560.10
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	11,100.92	11,100.92	-11,100.92
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>15,209.94</b>	<b>147,552.17</b>	<b>293,198.50</b>	<b>-293,198.50</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	11,617.39	0.00	0.00	11,617.39	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,397.68	0.00	0.00	6,397.68	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,999.46	0.00	0.00	13,999.46	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>32,014.53</b>	<b>0.00</b>	<b>0.00</b>	<b>32,014.53</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,171.35	17,528.09	-17,528.09
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,439.07	20,104.57	20,104.57	-20,104.57
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,439.07</b>	<b>23,275.92</b>	<b>37,632.66</b>	<b>-37,632.66</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	258.65	0.00	0.00	258.65	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	238.00	0.00	238.00	238.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	66,000.00	66,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>81,496.65</b>	<b>0.00</b>	<b>66,238.00</b>	<b>81,496.65</b>	<b>0.00</b>
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	15,736.24	0.00	15,036.92	15,036.92	699.32
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>15,736.24</b>	<b>0.00</b>	<b>15,036.92</b>	<b>15,036.92</b>	<b>699.32</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	76,100.06	0.00	0.00	76,100.06	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,465,973.44	0.00	0.00	1,465,973.44	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-899.00	0.00	0.00	-899.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	99,988.05	0.00	0.00	99,988.05	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	297,454.50	0.00	0.00	297,454.50	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	19,398.42	0.00	0.00	19,398.42	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	0.00	0.00	3,529.61	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	98,849.65	0.00	0.00	98,849.65	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	6,589.58	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	72,357.25	0.00	72,357.25	72,357.25	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,500,997.39	0.00	1,500,997.39	1,500,997.39	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	102,016.31	0.00	102,016.31	102,016.31	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	316,993.44	0.00	316,993.44	316,993.44	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,913.71	0.00	11,913.71	11,913.71	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,801.16	0.00	3,801.16	3,801.16	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	102,349.48	0.00	102,349.48	102,349.48	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,821.82	0.00	7,821.82	7,821.82	0.00

	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,891.20	0.00	1,891.20	1,891.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	0.00	56,468.43	56,468.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	81,090.70	0.00	0.00	0.00	81,090.70
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,603,340.18	0.00	0.00	0.00	1,603,340.18
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	109,218.50	0.00	0.00	0.00	109,218.50
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	357,146.62	0.00	0.00	0.00	357,146.62
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,527.30	0.00	0.00	0.00	13,527.30
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	0.00	0.00	0.00	3,756.41
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	101,511.07	0.00	0.00	0.00	101,511.07
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	0.00	0.00	0.00	7,534.62
	23PPR 23PPR Students At-Risk Add-on	5344/3100	84,231.40	0.00	0.00	0.00	84,231.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,664,951.30</b>	<b>0.00</b>	<b>2,196,610.19</b>	<b>4,283,594.50</b>	<b>2,381,356.80</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	6,801.89	0.00	0.00	6,801.89	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,475.47	0.00	0.00	2,475.47	0.00
	21POHI 21POHI Enhancement for Accelerated Students Prog-IB	5612/3300	1,297.71	0.00	0.00	1,297.71	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	114,470.90	0.00	0.00	112,773.86	1,697.04
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	53,839.00	0.00	0.00	53,839.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,134,966.00	0.00	0.00	1,134,966.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,268.28	0.00	0.00	20,268.28	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	174,563.99	0.00	0.00	174,563.99	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,479.07	0.00	2,677.91	12,479.07	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	560.51	0.00	0.00	560.51	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,433.22	0.00	0.00	5,433.22	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	22,339.47	0.00	0.00	22,339.47	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	13,722.36	0.00	0.00	13,722.36	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	16,277.64	0.00	0.00	16,277.64	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	959.94	0.00	0.00	959.94	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	33,363.26	0.00	0.00	33,363.26	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,701.88	0.00	0.00	24,701.88	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	68,123.13	0.00	0.00	68,123.13	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,477.57	0.00	0.00	40,477.57	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	29,620.00	0.00	29,620.00	29,620.00	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,551.07	0.00	2,551.07	2,551.07	0.00
	22POHI 22POHI Enhancement for Accelerated Students Prog-IB	5612/3300	1,509.87	0.00	1,509.87	1,509.87	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	115,317.24	0.00	58,873.00	58,873.00	56,444.24
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,129,018.00	0.00	1,129,018.00	1,129,018.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,146.93	0.00	28,146.93	28,146.93	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	177,149.00	0.00	177,149.00	177,149.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	2,677.91	2,677.91	2,677.91	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	560.26	0.00	560.26	560.26	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,443.67	0.00	5,443.67	5,443.67	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	3,682.40	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	92,652.22	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	41,678.74	0.00	41,678.74	41,678.74	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	3,095.33	3,095.33	3,095.33	3,095.33	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,185.55	0.00	26,185.55	26,185.55	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	83,155.64	0.00	83,155.64	83,155.64	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,292.97	28,854.75	41,292.97	41,292.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,784.72	0.00	11,784.72	11,784.72	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,284,257.00	0.00	0.00	0.00	1,284,257.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	177,149.00	0.00	0.00	0.00	177,149.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	560.26	0.00	0.00	0.00	560.26
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	0.00	90,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	41,366.48	0.00	0.00	0.00	41,366.48
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,190,975.55</b>	<b>34,627.99</b>	<b>1,741,755.19</b>	<b>3,514,501.53</b>	<b>1,676,474.02</b>
<b>SAS SAS-Student Advocacy Services</b>							
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	11,671.09	0.00	0.00	11,671.09	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>17,671.09</b>	<b>0.00</b>	<b>0.00</b>	<b>17,671.09</b>	<b>0.00</b>
<b>SSS SSS-Student Support Services</b>							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>20,024.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>20,024.27</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18BTSF 18BTSF Beverley Taylor Sorenson Foundation Grant SFY2018	5601/1920	22,464.00	0.00	0.00	22,464.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,761.80	0.00	0.00	3,761.80	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,530.37	0.00	0.00	0.00	1,530.37
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	100,000.00	100,000.00	100,000.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	7,451.19	100,000.00	100,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>227,756.17</b>	<b>107,451.19</b>	<b>200,000.00</b>	<b>226,225.80</b>	<b>1,530.37</b>
<b>810 WALDEN SCHOOL - Summary</b>			<b>14,147,243.98</b>	<b>448,855.24</b>	<b>4,955,742.29</b>	<b>9,975,225.18</b>	<b>4,172,018.80</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	21PEBT 21PEBT Pandemic EBT Flow Through FFY2021	8080/4560	3,070.80	0.00	3,070.80	3,070.80	0.00
<b>10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary</b>			<b>3,070.80</b>	<b>0.00</b>	<b>3,070.80</b>	<b>3,070.80</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	0.00	180,674.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	179,060.00	0.00	0.00	179,060.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	191,164.19	0.00	29,959.99	191,164.19	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,575.87	0.00	0.00	5,575.87	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	313,664.77	37,887.72	313,664.77	313,664.77	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>870,139.16</b>	<b>37,887.72</b>	<b>343,624.76</b>	<b>870,139.16</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	233,499.72	0.00	0.00	233,499.72	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	259,620.64	0.00	5,529.92	259,620.64	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	280,977.70	18,840.63	280,977.70	280,977.70	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	313,011.62	0.00	0.00	0.00	313,011.62
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,087,109.68</b>	<b>18,840.63</b>	<b>286,507.62</b>	<b>774,098.06</b>	<b>313,011.62</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,422.58	0.00	0.00	5,422.58	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,999.82	0.00	5,999.82	5,999.82	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,119.50	0.00	6,119.50	6,119.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,465.66	7,465.66	7,465.66	7,465.66	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>25,007.56</b>	<b>7,465.66</b>	<b>19,594.98</b>	<b>25,007.56</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,938.78	0.00	0.00	18,938.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	25,284.45	0.00	0.00	25,284.45	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	28,877.22	0.00	0.00	28,877.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	32,071.11	0.00	32,071.11	32,071.11	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>105,171.56</b>	<b>0.00</b>	<b>32,071.11</b>	<b>105,171.56</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	30,032.72	0.00	0.00	30,032.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,948.30	0.00	0.00	34,948.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,390.55	0.00	37,390.55	37,390.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,824.00	39,824.00	39,824.00	39,824.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>142,195.57</b>	<b>39,824.00</b>	<b>77,214.55</b>	<b>142,195.57</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	11,564.36	0.00	0.00	11,564.36	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	11,532.65	0.00	0.00	11,532.65	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	12,254.87	0.00	12,254.87	12,254.87	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,982.15	1,078.91	1,078.91	1,078.91	11,903.24
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>48,334.03</b>	<b>1,078.91</b>	<b>13,333.78</b>	<b>36,430.79</b>	<b>11,903.24</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	91,170.69	0.00	25,666.00	91,170.69	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	46,115.69	2,145.71	46,115.69	46,115.69	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>137,286.38</b>	<b>2,145.71</b>	<b>71,781.69</b>	<b>137,286.38</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	145,293.22	0.00	39,086.93	138,532.82	6,760.40
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	587,138.15	183,414.42	512,143.51	512,143.51	74,994.64
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>732,431.37</b>	<b>183,414.42</b>	<b>551,230.44</b>	<b>650,676.33</b>	<b>81,755.04</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	64,760.63	901,191.13	901,191.13	418,300.97
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,319,492.10</b>	<b>64,760.63</b>	<b>901,191.13</b>	<b>901,191.13</b>	<b>418,300.97</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	11,179.64	-11,179.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	264,090.28	-264,090.28
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	64,514.97	-64,514.97
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	57,338.98	-57,338.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,341.20	-9,341.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	315,518.43	-315,518.43
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	60,309.49	-60,309.49
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	107,845.07	-107,845.07
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,690.39	3,690.39	-3,690.39
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	165,913.43	777,058.55	-777,058.55
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	15,551.10	92,424.70	-92,424.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	37,333.96	251,385.12	-251,385.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,212.00	1,212.00	-1,212.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	8,439.50	846,200.80	846,200.80	-846,200.80
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	744.81	76,224.44	76,224.44	-76,224.44
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	166,039.41	166,039.41	-166,039.41
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	34,821.78	34,821.78	-34,821.78
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>9,184.31</b>	<b>1,346,987.31</b>	<b>3,139,195.25</b>	<b>-3,139,195.25</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	16,542.86	0.00	0.00	16,542.86	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,351.66	0.00	0.00	11,351.66	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	45,897.54	0.00	0.00	45,897.54	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>73,792.06</b>	<b>0.00</b>	<b>0.00</b>	<b>73,792.06</b>	<b>0.00</b>
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	35,725.50	254,155.72	-254,155.72
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	21,767.41	189,871.86	189,871.86	-189,871.86
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>21,767.41</b>	<b>225,597.36</b>	<b>444,027.58</b>	<b>-444,027.58</b>
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,998.91	0.00	0.00	15,998.91	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	236.92	0.00	0.00	236.92	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	221.00	0.00	221.00	221.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	70,740.00	70,740.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>102,696.83</b>	<b>0.00</b>	<b>70,961.00</b>	<b>102,696.83</b>	<b>0.00</b>
EQUIP CNP-Equipment Grant-10.579	18EQUIP 18EQUIP Equipment Grant FFY2018	8079/4560	15,814.00	0.00	0.00	15,814.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>15,814.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,814.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	500,195.47	0.00	0.00	500,195.47	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,945,357.99	0.00	0.00	5,945,357.99	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-15,771.00	0.00	0.00	-15,771.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	393,256.11	0.00	0.00	393,256.11	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,376,093.01	0.00	0.00	1,376,093.01	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,665.91	0.00	0.00	12,665.91	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,213.54	0.00	0.00	5,213.54	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	74,603.00	0.00	0.00	74,603.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,535.00	0.00	0.00	6,535.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	293.00	0.00	0.00	293.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,686.00	0.00	0.00	5,686.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	585,632.74	0.00	0.00	585,632.74	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	15,322.75	0.00	0.00	15,322.75	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,102.05	0.00	0.00	4,102.05	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	519,861.84	0.00	519,861.84	519,861.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,313,557.16	0.00	6,313,557.16	6,313,557.16	0.00

22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,895.00	0.00	-1,895.00	-1,895.00	0.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020	416,920.56	0.00	416,920.56	416,920.56	0.00
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,508,493.34	0.00	1,508,493.34	1,508,493.34	0.00
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,473.65	0.00	18,473.65	18,473.65	0.00
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,114.41	0.00	6,114.41	6,114.41	0.00
22PPK 22PPK CTE ADM SFY2022	6XXX/3100	62,426.00	0.00	62,425.99	62,425.99	0.01
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,490.00	0.00	7,490.00	7,490.00	0.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	0.00	0.00	0.00	0.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,303.00	0.00	2,303.00	2,303.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	627,506.18	0.00	627,506.18	627,506.18	0.00
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	11,427.00	11,427.00	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	19,554.56	0.00	19,554.56	19,554.56	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,470.59	0.00	5,470.59	5,470.59	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	177,404.17	0.00	177,404.17	177,404.17	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	509,891.10	0.00	0.00	0.00	509,891.10
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,731,889.98	0.00	0.00	0.00	6,731,889.98
23PPD 23PPD Professional Staff SFY2023	VAR/3020	441,835.55	0.00	0.00	0.00	441,835.55
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,812,545.27	0.00	0.00	0.00	1,812,545.27
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	0.00	0.00	0.00	20,616.23
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,376.87	0.00	0.00	0.00	6,376.87
23PPK 23PPK CTE ADM SFY2023	VAR/3100	65,771.00	0.00	0.00	0.00	65,771.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,953.00	0.00	0.00	0.00	6,953.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,410.00	0.00	0.00	0.00	2,410.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	634,574.98	0.00	0.00	0.00	634,574.98
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	0.00	12,114.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	20,720.22	0.00	0.00	0.00	20,720.22
23PPR 23PPR Students At-Risk Add-on	5344/3100	265,609.55	0.00	0.00	0.00	265,609.55
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>29,135,600.78</b>	<b>0.00</b>	<b>9,695,107.45</b>	<b>18,604,293.02</b>	<b>10,531,307.76</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	40,818.04	0.00	0.00	40,818.04	0.00
21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,139.02	0.00	0.00	1,139.02	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	15,024.95	0.00	0.00	15,024.95	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	5,098.33	0.00	-688.96	5,098.33	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	323,088.73	0.00	0.00	323,088.73	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	240,883.00	0.00	0.00	240,883.00	0.00
21PON 21PON Charter School Local Replacement SFY2021	5619/3200	5,226,480.00	0.00	0.00	5,226,480.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	87,680.35	0.00	0.00	87,680.35	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	625,059.19	0.00	0.00	625,059.19	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	26,868.39	12,746.87	15,424.78	26,868.39	0.00
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	2,001.20	0.00	0.00	2,001.20	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	18,816.46	0.00	0.00	18,816.46	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,852.50	0.00	0.00	17,852.50	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	0.00	0.00	0.00	0.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	19,249.23	0.00	0.00	19,249.23	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	115,612.94	0.00	0.00	115,612.94	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	110,520.64	0.00	21,987.94	110,520.64	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	290,367.83	0.00	0.00	290,367.83	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	94,251.39	0.00	0.00	94,251.39	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	5,234.26	0.00	5,234.26	5,234.26	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	583,827.82	0.00	330,909.00	330,909.00	252,918.82
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,396,598.00	0.00	5,396,598.00	5,396,598.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	122,015.70	0.00	122,015.70	122,015.70	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	718,961.89	0.00	718,961.89	718,961.89	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	2,118.54	0.00	2,118.53	2,118.53	0.01
22PIA 22PIA Teacher Supplies & Materials SFY2022	5868/3400	21,338.98	0.00	21,338.98	21,338.98	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,872.30	0.00	18,872.30	18,872.30	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	152,652.21	0.00	152,652.21	152,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	184,075.17	0.00	184,075.17	184,075.17	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	68,553.29	0.00	66,686.05	66,686.05	1,867.24
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	120,583.59	0.00	120,583.59	120,583.59	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	365,294.28	0.00	365,294.28	365,294.28	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,045.00	0.00	87,045.00	87,045.00	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	47,843.66	0.00	47,843.66	47,843.66	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,792,202.00	0.00	0.00	0.00	5,792,202.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	718,961.89	0.00	0.00	0.00	718,961.89
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	2,118.54	0.00	0.00	0.00	2,118.54
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,148.80	0.00	0.00	0.00	21,148.80
23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	0.00	150,000.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	0.00	0.00	160,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	179,554.60	0.00	0.00	0.00	179,554.60
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>22,239,612.71</b>	<b>12,746.87</b>	<b>7,676,952.38</b>	<b>14,960,840.81</b>	<b>7,278,771.90</b>
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	98,808.00	0.00	0.00	0.00	98,808.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>98,808.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,808.00</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>11,065.12</b>	<b>0.00</b>	<b>9,998.78</b>	<b>11,065.12</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	270.00	-270.00
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	2,064.05	0.00	0.00	126.00	1,938.05
21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	93,312.50	26,251.41	93,312.50	93,312.50	0.00
22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	16,471.75	100,000.00	100,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>195,482.80</b>	<b>42,723.16</b>	<b>193,312.50</b>	<b>193,814.75</b>	<b>1,668.05</b>
<b>820 FREEDOM ACADEMY - Summary</b>		<b>56,593,110.51</b>	<b>441,839.43</b>	<b>21,518,527.64</b>	<b>41,440,806.76</b>	<b>15,152,303.75</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,611.48	0.00	0.00	71,611.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,857.88	0.00	0.00	53,857.88	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,304.70	0.00	0.00	40,304.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	14,899.72	0.00	14,899.72	14,899.72	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>180,673.78</b>	<b>0.00</b>	<b>14,899.72</b>	<b>180,673.78</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,118.32	0.00	0.00	66,118.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,895.68	0.00	0.00	65,895.68	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,029.18	0.00	0.00	68,029.18	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	67,534.72	0.00	67,534.72	67,534.72	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>267,577.90</b>	<b>0.00</b>	<b>67,534.72</b>	<b>267,577.90</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,819.93	0.00	16,819.93	16,819.93	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>16,819.93</b>	<b>0.00</b>	<b>16,819.93</b>	<b>16,819.93</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	7,755.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,022.53	0.00	0.00	8,022.53	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,719.20	0.00	0.00	6,719.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,047.73	0.00	7,047.73	7,047.73	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>29,544.62</b>	<b>0.00</b>	<b>7,047.73</b>	<b>29,544.62</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	9,400.00	9,400.00	600.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>9,400.00</b>	<b>39,400.00</b>	<b>600.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,316.84	0.00	0.00	34,316.84	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,944.39	0.00	24,944.39	24,944.39	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>59,261.23</b>	<b>0.00</b>	<b>24,944.39</b>	<b>59,261.23</b>	<b>0.00</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,701.47	0.00	0.00	43,701.47	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	176,600.11	0.00	153,914.04	176,526.83	73.28
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>220,301.58</b>	<b>0.00</b>	<b>153,914.04</b>	<b>220,228.30</b>	<b>73.28</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,506.38	0.00	0.00	6,506.38	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,699.42	0.00	0.00	14,699.42	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>21,205.80</b>	<b>0.00</b>	<b>0.00</b>	<b>21,205.80</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,145,469.49	0.00	0.00	2,145,469.49	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-63,949.00	0.00	0.00	-63,949.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	201,888.68	0.00	0.00	201,888.68	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	88,827.14	0.00	0.00	88,827.14	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	0.00	0.00	2,687.64	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	118,150.00	0.00	0.00	118,150.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	23,598.00	0.00	0.00	23,598.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	977.00	0.00	0.00	977.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,759.00	0.00	0.00	5,759.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	2,222.99	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	527.36	0.00	0.00	527.36	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,169,200.11	0.00	2,169,200.11	2,169,200.11	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-74,917.00	0.00	-74,917.00	-74,917.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	204,121.73	0.00	204,121.73	204,121.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	97,948.71	0.00	97,948.71	97,948.71	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,773.05	0.00	2,773.05	2,773.05	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	111,897.00	0.00	111,897.00	111,897.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	23,677.00	0.00	23,677.00	23,677.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,264.00	0.00	1,264.00	1,264.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,913.00	0.00	4,913.00	4,913.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	0.00	2,607.27	2,607.27	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	922.88	0.00	922.88	922.88	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,089.45	0.00	42,089.45	42,089.45	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,242,950.08	0.00	0.00	0.00	2,242,950.08
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	211,061.60	0.00	0.00	0.00	211,061.60
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	108,429.50	0.00	0.00	0.00	108,429.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,793.79	0.00	0.00	0.00	2,793.79
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	116,278.00	0.00	0.00	0.00	116,278.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,142.00	0.00	0.00	0.00	5,142.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,690.94	0.00	0.00	0.00	2,690.94
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,749.09	0.00	0.00	0.00	56,749.09
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,858,750.50</b>	<b>0.00</b>	<b>2,586,497.20</b>	<b>5,112,655.50</b>	<b>2,746,095.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	38,632.80	0.00	0.00	38,632.80	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	6,795.00	0.00	0.00	6,795.00	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,309.58	0.00	0.00	4,309.58	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	88,041.35	0.00	0.00	88,041.35	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	59,972.17	0.00	0.00	59,972.17	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,064.00	0.00	0.00	63,064.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,247,694.00	0.00	0.00	1,247,694.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	121,306.06	0.00	0.00	121,306.06	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	54,106.06	25,485.31	32,653.69	54,106.06	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	622.21	0.00	0.00	622.21	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,828.25	0.00	0.00	3,828.25	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	32,075.12	0.00	0.00	32,075.12	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	28,934.84	0.00	0.00	28,934.84	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	88,236.97	0.00	0.00	88,236.97	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,552.39	0.00	3,552.39	3,552.39	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	109,951.67	0.00	109,951.67	109,951.67	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	128,456.08	0.00	64,720.00	64,720.00	63,736.08
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,274,872.00	0.00	1,274,872.00	1,274,872.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	131,361.28	0.00	131,361.28	131,361.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	602.95	0.00	602.95	602.95	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,950.47	0.00	3,950.47	3,950.47	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	48,717.26	0.00	48,717.26	48,717.26	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,786.38	0.00	28,786.38	28,786.38	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	100,833.18	0.00	100,833.18	100,833.18	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,612.46	0.00	8,612.46	8,612.46	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,377,025.00	0.00	0.00	0.00	1,377,025.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	131,361.28	0.00	0.00	0.00	131,361.28



	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	602.95	0.00	0.00	0.00	602.95
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,216.81	0.00	0.00	0.00	48,216.81
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>5,264,520.57</b>	<b>25,485.31</b>	<b>1,808,613.73</b>	<b>3,643,578.45</b>	<b>1,620,942.12</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SJPV 21SJPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SJPV 22SJPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>302.72</b>	<b>0.00</b>	<b>0.00</b>	<b>302.72</b>	<b>0.00</b>
	<b>830 AMES - Summary</b>		<b>13,963,857.90</b>	<b>25,485.31</b>	<b>4,693,004.39</b>	<b>9,596,147.50</b>	<b>4,367,710.40</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER  
 Recipient: 860 PINNACLE CANYON ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	116,087.49	0.00	0.00	116,087.49	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	115,051.20	0.00	0.00	115,051.20	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	114,034.26	0.00	51,795.08	114,034.26	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,326.14	0.00	3,326.14	3,326.14	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,019.17	108,019.17	108,019.17	108,019.17	0.00
	<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>456,518.26</b>	<b>108,019.17</b>	<b>163,140.39</b>	<b>456,518.26</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,756.97	0.00	0.00	66,756.97	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	64,991.34	0.00	0.00	64,991.34	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	67,841.10	0.00	67,841.10	67,841.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,461.77	0.00	0.00	0.00	60,461.77
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>260,051.18</b>	<b>0.00</b>	<b>67,841.10</b>	<b>199,589.41</b>	<b>60,461.77</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,994.00	8,542.17	16,994.00	16,994.00	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>16,994.00</b>	<b>8,542.17</b>	<b>16,994.00</b>	<b>16,994.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,833.86	0.00	0.00	1,833.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,871.83	0.00	0.00	1,871.83	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,868.40	0.00	0.00	1,868.40	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,967.50	1,967.50	1,967.50	1,967.50	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,541.59</b>	<b>1,967.50</b>	<b>1,967.50</b>	<b>7,541.59</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,305.92	1,305.92	1,305.92	1,305.92	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,305.92</b>	<b>1,305.92</b>	<b>1,305.92</b>	<b>1,305.92</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	0.00	0.00	14,536.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,586.26	0.00	0.00	15,586.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	16,088.24	0.00	0.00	16,088.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,755.40	0.00	16,755.40	16,755.40	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
	<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>62,966.71</b>	<b>0.00</b>	<b>16,755.40</b>	<b>62,966.71</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,139.03	0.00	43,114.11	50,139.03	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,408.67	0.00	10,126.79	10,126.79	20,281.88
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>80,547.70</b>	<b>0.00</b>	<b>53,240.90</b>	<b>60,265.82</b>	<b>20,281.88</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	93,355.08	0.00	0.00	93,355.08	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	377,253.15	0.00	234,299.17	377,253.15	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>472,208.23</b>	<b>0.00</b>	<b>235,899.17</b>	<b>472,208.23</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	0.00	0.00	330,698.85
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	144,920.98	298,198.25	298,198.25	549,613.38
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	0.00	0.00	218,639.40
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,397,149.88</b>	<b>144,920.98</b>	<b>298,198.25</b>	<b>298,198.25</b>	<b>1,098,951.63</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	26,403.87	-26,403.87	0.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	86,060.57	-86,060.57	0.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	15,391.95	-15,391.95	0.00
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	43,488.30	-43,488.30	0.00
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	27,199.33	-27,199.33	0.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	66,975.37	-66,975.37	0.00
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	11,149.38	-11,149.38	0.00
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	34,834.91	-34,834.91	0.00
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	1,034.83	21,517.78	-21,517.78
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	0.00	1,209.00	1,209.00	-1,209.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	14,996.09	14,996.09	-14,996.09
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	22,054.31	91,925.27	-91,925.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,178.85	11,407.09	-11,407.09
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,493.84	38,892.12	-38,892.12
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	21,965.86	21,965.86	-21,965.86
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	116,086.03	116,086.03	-116,086.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,461.01	10,461.01	-10,461.01
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	47,445.21	47,445.21	-47,445.21
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>242,925.03</b>	<b>687,409.14</b>	<b>-687,409.14</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,223.74	0.00	0.00	6,223.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,879.53	0.00	0.00	12,879.53	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>19,103.27</b>	<b>0.00</b>	<b>0.00</b>	<b>19,103.27</b>	<b>0.00</b>
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,446.89	-1,446.89
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,433.94	-1,433.94
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	37.78	1,078.83	-1,078.83
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	1,227.46	1,227.46	-1,227.46
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>1,265.24</b>	<b>5,187.12</b>	<b>-5,187.12</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,722.55	31,075.20	-31,075.20
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,691.64	27,782.74	27,782.74	-27,782.74
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,691.64</b>	<b>31,505.29</b>	<b>58,857.94</b>	<b>-58,857.94</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	264.08	0.00	0.00	264.08	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	243.00	0.00	243.00	243.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>507.08</b>	<b>0.00</b>	<b>243.00</b>	<b>507.08</b>	<b>0.00</b>
EQUIP CNP-Equipment Grant-10.579	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	2,399.00	0.00	2,399.00	2,399.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>2,399.00</b>	<b>0.00</b>	<b>2,399.00</b>	<b>2,399.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	9,788.95	-9,788.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	8,710.83	-8,710.83
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	5,574.39	31,888.20	-31,888.20
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	33,379.90	33,379.90	-33,379.90
	<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>620.08</b>	<b>0.00</b>	<b>38,954.29</b>	<b>84,387.96</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	42,863.32	0.00	0.00	42,863.32	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,341,696.97	0.00	0.00	1,341,696.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	104,887.36	0.00	0.00	104,887.36	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	560,500.22	0.00	0.00	560,500.22	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	117,149.69	0.00	0.00	117,149.69	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,386.88	0.00	0.00	4,386.88	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,729.00	0.00	0.00	4,729.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	82,875.88	0.00	0.00	82,875.88	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	11,035.56	0.00	0.00	11,035.56	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	468.00	0.00	0.00	468.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	50,593.04	0.00	50,593.04	50,593.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,272,666.13	0.00	1,272,666.13	1,272,666.13	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	100,243.50	0.00	100,243.50	100,243.50	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	593,700.04	0.00	593,700.04	593,700.04	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	214,425.54	0.00	214,425.54	214,425.54	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,710.00	0.00	4,710.00	4,710.00	0.00

22PPL 22PPL Class Size Reduction SFY2022	5201/3100	84,376.23	0.00	84,376.23	84,376.23	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	12,254.19	0.00	12,254.19	12,254.19	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	79,608.10	0.00	79,608.10	79,608.10	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	59,594.15	0.00	0.00	0.00	59,594.15
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,357,250.26	0.00	0.00	0.00	1,357,250.26
23PPD 23PPD Professional Staff SFY2023	VAR/3020	107,333.05	0.00	0.00	0.00	107,333.05
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	656,960.09	0.00	0.00	0.00	656,960.09
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	234,114.27	0.00	0.00	0.00	234,114.27
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,656.00	0.00	0.00	0.00	4,656.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,293.00	0.00	0.00	0.00	1,293.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	89,939.01	0.00	0.00	0.00	89,939.01
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,647.40	0.00	0.00	0.00	12,647.40
23PPR 23PPR Students At-Risk Add-on	5344/3100	117,616.46	0.00	0.00	0.00	117,616.46
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>7,329,091.34</b>	<b>0.00</b>	<b>2,414,835.77</b>	<b>4,685,428.65</b>	<b>2,643,662.69</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,068.29	0.00	0.00	8,068.29	0.00
20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	24,320.00	0.00	24,320.00	24,320.00	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,082.02	0.00	0.00	2,082.02	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,695.32	0.00	0.00	2,695.32	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	69,421.08	0.00	0.00	69,421.08	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	57,630.00	0.00	0.00	57,630.00	0.00
21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,011,990.00	0.00	0.00	1,011,990.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	27,096.35	0.00	0.00	27,096.35	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	134,970.86	0.00	0.00	134,970.86	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	4,798.81	0.00	2,120.90	4,798.81	0.00
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	574.71	0.00	0.00	574.71	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,033.36	0.00	0.00	4,033.36	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	50,824.61	0.00	0.00	50,824.61	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	26,441.45	0.00	0.00	26,441.45	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
21PUS 21PUS Rural School Reimbursement Transp SFY2021	5317/3200	223,094.14	0.00	0.00	223,094.14	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	83,211.20	0.00	0.00	83,211.20	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,568.03	0.00	0.00	41,568.03	0.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	1,913.94	0.00	1,913.94	1,913.94	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	108,668.17	0.00	52,494.00	52,494.00	56,174.17
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,123,616.00	0.00	1,123,616.00	1,123,616.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	33,244.39	0.00	33,244.39	33,244.39	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	145,254.29	0.00	145,254.29	145,254.29	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	2,120.90	2,120.90	2,120.90	2,120.90	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	529.99	0.00	529.99	529.99	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,090.96	0.00	4,090.96	4,090.96	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,761.80	0.00	2,761.80	2,761.80	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	0.00	62,652.22	62,652.22	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,571.28	0.00	44,571.28	44,571.28	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	23,348.29	23,348.29	0.00
22PUS 22PUS Rural School Reimbursement Transp SFY2022	5317/3200	223,094.14	0.00	223,094.14	223,094.14	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	91,495.11	0.00	91,495.11	91,495.11	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	15,983.08	27,760.50	27,760.50	11,767.42
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,217,580.00	0.00	0.00	0.00	1,217,580.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	145,254.29	0.00	0.00	0.00	145,254.29
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.99	0.00	0.00	0.00	529.99
23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	0.00	60,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,181.69	0.00	0.00	0.00	44,181.69
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>5,292,255.60</b>	<b>18,113.98</b>	<b>1,865,388.71</b>	<b>3,756,768.04</b>	<b>1,535,487.56</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	50,000.00	10,169.19	50,000.00	50,000.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>104,399.27</b>	<b>10,169.19</b>	<b>103,332.93</b>	<b>104,399.27</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00
19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,410.87	0.00	0.00	0.00	1,410.87
21DRED 21DRED Drivers Ed SFY2021	5610/3800	33,950.00	0.00	1,590.00	3,950.00	30,000.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,390.00	0.00	1,390.00	1,390.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>162,880.87</b>	<b>0.00</b>	<b>2,980.00</b>	<b>131,470.00</b>	<b>31,410.87</b>
<b>860 PINNACLE CANYON ACADEMY - Summary</b>		<b>15,666,539.98</b>	<b>295,730.55</b>	<b>5,559,171.89</b>	<b>11,111,505.66</b>	<b>4,555,034.32</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	0.00	33,387.44	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	26,400.00	0.00	0.00	26,400.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,068.42	0.00	0.00	32,068.42	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	24,800.00	0.00	5,707.50	24,800.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	27,260.57	0.00	3,242.56	27,260.57	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	32,390.75	21,376.00	21,376.00	21,376.00	11,014.75
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,659.42	11,275.95	22,499.70	22,499.70	4,159.72
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,595.60	0.00	0.00	0.00	31,595.60
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>234,562.20</b>	<b>32,651.95</b>	<b>52,825.76</b>	<b>187,792.13</b>	<b>46,770.07</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	31,276.31	0.00	0.00	31,276.31	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,422.21	0.00	0.00	31,422.21	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	29,324.54	0.00	23,324.54	29,324.54	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,761.09	0.00	0.00	29,761.09	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,419.93	6,435.33	22,621.02	22,621.02	6,798.91
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>151,204.08</b>	<b>6,435.33</b>	<b>45,945.56</b>	<b>144,405.17</b>	<b>6,798.91</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	4,442.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,337.43	0.00	0.00	4,337.43	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,651.65	0.00	3,651.65	3,651.65	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,809.90	2,858.95	2,858.95	2,858.95	950.95
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,241.20</b>	<b>2,858.95</b>	<b>6,510.60</b>	<b>15,290.25</b>	<b>950.95</b>
84424A T&L-Student Support Academic Enrichment Grants	19A4FT 19A4FT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	20A4FT 20A4FT Supporting Effective Instruction	7905/4800	9,999.98	0.00	0.00	9,999.98	0.00
	21A4FT 21A4FT Supporting Effective Instruction	7905/4800	9,895.49	0.00	9,895.49	9,895.49	0.00
	22A4FT 22A4FT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	9,748.43	9,748.43	251.57
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>39,895.47</b>	<b>0.00</b>	<b>19,643.92</b>	<b>39,643.90</b>	<b>251.57</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,672.67	0.00	1,657.93	29,672.67	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,340.51	0.00	0.00	0.00	23,340.51
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>53,013.18</b>	<b>0.00</b>	<b>1,657.93</b>	<b>29,672.67</b>	<b>23,340.51</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,021.02	0.00	0.00	26,021.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	105,152.42	3,809.74	104,941.53	104,941.53	210.89
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>131,173.44</b>	<b>3,809.74</b>	<b>104,941.53</b>	<b>130,962.55</b>	<b>210.89</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	236,312.00	0.00	129,026.52	129,026.52	107,285.48
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>236,312.00</b>	<b>0.00</b>	<b>129,026.52</b>	<b>129,026.52</b>	<b>107,285.48</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	17,806.37	-17,806.37
	19NSLP 19NSLP National School Lunch Paid FY19	8075/4560	0.00	0.00	0.00	3,014.02	-3,014.02
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	2,195.89	-2,195.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	10,004.69	-10,004.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,729.29	-1,729.29
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	760.07	-760.07
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	2,792.82	2,792.82	-2,792.82
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	4,121.19	9,297.43	-9,297.43
	21NSLP 21NSLP National School Lunch Paid FY21	8075/4560	0.00	0.00	386.28	1,073.82	-1,073.82
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	23,313.24	23,313.24	-23,313.24
	22NSLP 22NSLP National School Lunch Paid FY22	8075/4560	0.00	0.00	2,106.41	2,106.41	-2,106.41
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>32,719.94</b>	<b>74,094.05</b>	<b>-74,094.05</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,409.98	0.00	0.00	5,409.98	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	7,639.84	0.00	0.00	7,639.84	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>13,049.82</b>	<b>0.00</b>	<b>0.00</b>	<b>13,049.82</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	2,598.09	-2,598.09
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	547.48	6,145.63	6,145.63	-6,145.63
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>547.48</b>	<b>6,145.63</b>	<b>8,743.72</b>	<b>-8,743.72</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	13,120.00	0.00	0.00	13,120.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	49,026.00	49,026.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>62,146.00</b>	<b>0.00</b>	<b>49,026.00</b>	<b>62,146.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	572,175.14	0.00	0.00	572,175.14	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	35,879.39	0.00	0.00	35,879.39	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	148,202.61	0.00	0.00	148,202.61	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,503.87	0.00	0.00	14,503.87	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,254.00	0.00	0.00	4,254.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	15,357.93	0.00	0.00	15,357.93	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,619.95	0.00	0.00	2,619.95	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	571.25	0.00	0.00	571.25	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,467.21	0.00	545,467.21	545,467.21	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	34,204.61	0.00	34,204.61	34,204.61	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	156,981.02	0.00	156,981.02	156,981.02	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,257.16	0.00	15,257.16	15,257.16	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,345.00	0.00	4,345.00	4,345.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	11,891.99	0.00	11,891.99	11,891.99	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,128.73	0.00	3,128.73	3,128.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,740.96	0.00	1,740.96	1,740.96	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	0.00	34,090.55	34,090.55	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	467,871.57	0.00	0.00	0.00	467,871.57
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	29,338.82	0.00	0.00	0.00	29,338.82
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	182,047.93	0.00	0.00	0.00	182,047.93
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	14,491.93	0.00	0.00	0.00	14,491.93
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,182.00	0.00	0.00	0.00	4,182.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	10,140.81	0.00	0.00	0.00	10,140.81
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,780.64	0.00	0.00	0.00	2,780.64
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,670.97	0.00	0.00	0.00	43,670.97
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,421,973.04</b>	<b>0.00</b>	<b>829,366.23</b>	<b>1,645,189.37</b>	<b>776,783.67</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	20,409.75	0.00	0.00	20,409.75	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	173.19	0.00	0.00	173.19	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	27,926.15	0.00	0.00	27,926.15	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	348,432.00	0.00	0.00	348,432.00	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	65,630.98	0.00	0.00	65,630.98	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	12,264.83	1,820.98	4,498.89	12,264.83	0.00

21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	316.14	0.00	0.00	316.14	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,035.13	0.00	0.00	2,035.13	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,263.07	0.00	0.00	1,263.07	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	24,823.41	0.00	0.00	24,823.41	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	8,591.88	0.00	3,121.88	8,591.88	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	28,631.75	0.00	0.00	28,631.75	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	0.00	44,197.00	44,197.00	44,106.74
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	297,110.00	0.00	297,110.00	297,110.00	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,757.25	0.00	73,757.25	73,757.25	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	300.83	0.00	300.83	300.83	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,205.68	0.00	2,205.68	2,205.68	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	3,072.19	0.00	2,669.35	2,669.35	402.84
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	8,038.91	0.00	2,440.22	2,440.22	5,598.69
22PUU 22PUU Teacher and Student Success Program	5678/3500	31,357.64	0.00	31,357.64	31,357.64	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	318,890.00	0.00	0.00	0.00	318,890.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	73,757.25	0.00	0.00	0.00	73,757.25
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	300.83	0.00	0.00	0.00	300.83
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>1,598,919.60</b>	<b>1,820.98</b>	<b>501,658.74</b>	<b>1,115,863.25</b>	<b>483,056.35</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>21,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,625.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	12,113.13	15,625.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>35,649.27</b>	<b>0.00</b>	<b>15,446.06</b>	<b>20,024.27</b>	<b>15,625.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	500.00	500.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	24,638.92	100,000.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	500.00	500.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>111,595.00</b>	<b>0.00</b>	<b>25,638.92</b>	<b>111,595.00</b>	<b>0.00</b>
<b>870 CITY ACADEMY - Summary</b>		<b>5,127,359.30</b>	<b>48,124.43</b>	<b>1,820,553.34</b>	<b>3,749,123.67</b>	<b>1,378,235.63</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,418.40	0.00	0.00	5,418.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,678.15	0.00	0.00	0.00	7,678.15
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>13,096.55</b>	<b>0.00</b>	<b>0.00</b>	<b>5,418.40</b>	<b>7,678.15</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,488.12	0.00	0.00	34,488.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,753.38	0.00	0.00	34,753.38	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	10,000.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	36,824.72	0.00	18,425.65	36,824.72	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	36,765.67	0.00	36,765.67	36,765.67	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>177,831.89</b>	<b>0.00</b>	<b>65,191.32</b>	<b>152,831.89</b>	<b>25,000.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,254.11	0.00	0.00	0.00	10,254.11
<b>84027X SPED-IDEA ARP - Summary</b>			<b>10,254.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,254.11</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,417.00	0.00	0.00	1,417.00	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,452.74	0.00	0.00	1,452.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,458.50	0.00	734.54	1,458.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,577.46	0.00	1,577.46	1,577.46	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,905.70</b>	<b>0.00</b>	<b>2,312.00</b>	<b>5,905.70</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	788.46	0.00	0.00	0.00	788.46
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>788.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788.46</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	0.00	1,657.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,746.72	0.00	0.00	2,746.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,313.74	0.00	0.00	2,313.74	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,335.80	0.00	0.00	0.00	2,335.80
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,054.08</b>	<b>0.00</b>	<b>0.00</b>	<b>6,718.28</b>	<b>2,335.80</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,268.20	9,268.20	731.80
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>9,268.20</b>	<b>9,268.20</b>	<b>10,731.80</b>
84425A SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,160.21	0.00	0.00	29,160.20	0.01
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,163.53	0.00	0.00	0.00	23,163.53
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,323.74</b>	<b>0.00</b>	<b>0.00</b>	<b>29,160.20</b>	<b>23,163.54</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,396.61	0.00	0.00	4,396.61	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,797.70	0.00	0.00	16,797.70	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,766.95	0.00	0.00	0.00	17,766.95
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	67,010.29	0.00	36,421.21	36,421.21	30,589.08
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>36,421.21</b>	<b>57,615.52</b>	<b>48,356.03</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	0.00	0.00	39,928.16
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	0.00	0.00	150,821.84
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,897.62	0.00	0.00	5,897.62	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	10,779.65	0.00	0.00	10,779.65	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>16,677.27</b>	<b>0.00</b>	<b>0.00</b>	<b>16,677.27</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	62,432.55	0.00	0.00	62,432.55	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	947,190.00	0.00	0.00	947,190.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	64,298.82	0.00	0.00	64,298.82	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,297.08	0.00	0.00	238,297.08	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,100.97	0.00	0.00	3,100.97	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	103,947.72	0.00	0.00	103,947.72	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,366.59	0.00	0.00	4,366.59	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,192.00	0.00	0.00	3,192.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	61,335.48	0.00	61,335.48	61,335.48	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	932,694.59	0.00	932,694.59	932,694.59	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	63,305.80	0.00	63,305.80	63,305.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	260,089.14	0.00	260,089.14	260,089.14	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,098.62	0.00	3,098.62	3,098.62	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	104,234.98	0.00	104,234.98	104,234.98	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,258.55	0.00	4,258.55	4,258.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,197.00	0.00	1,197.00	1,197.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	24,187.15	0.00	24,187.15	24,187.15	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	75,860.19	0.00	0.00	0.00	75,860.19
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,025,765.92	0.00	0.00	0.00	1,025,765.92
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,158.16	0.00	0.00	0.00	70,158.16
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	277,991.95	0.00	0.00	0.00	277,991.95
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	0.00	0.00	3,150.31
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	116,737.26	0.00	0.00	0.00	116,737.26
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	0.00	0.00	4,484.90
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,507.58	0.00	0.00	0.00	31,507.58
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,486,883.31</b>	<b>0.00</b>	<b>1,454,401.31</b>	<b>2,881,227.04</b>	<b>1,605,656.27</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	58,245.64	0.00	0.00	52,981.49	5,264.15
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	758,352.00	0.00	0.00	758,352.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	10,723.15	0.00	0.00	10,723.15	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	107,887.35	0.00	0.00	107,887.35	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	468.01	0.00	0.00	468.01	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,377.81	0.00	0.00	3,377.81	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	22,724.23	0.00	0.00	22,724.23	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	51,324.69	0.00	0.00	51,324.69	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,772.00	0.00	0.00	36,772.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	756,280.00	0.00	756,280.00	756,280.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	15,911.95	0.00	15,911.95	15,911.95	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	99,992.26	0.00	99,992.26	99,992.26	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	447.51	0.00	447.51	447.51	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,042.85	0.00	3,042.85	3,042.85	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,965.08	0.00	35,965.08	35,965.08	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	0.00	62,652.22	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	55,105.77	0.00	55,105.77	55,105.77	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,003.00	25,502.25	34,003.00	34,003.00	0.00

	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,881.00	0.00	6,881.00	6,881.00	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	901,589.00	0.00	0.00	0.00	901,589.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	99,992.26	0.00	0.00	0.00	99,992.26
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	447.51	0.00	0.00	0.00	447.51
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	0.00	30,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,357,719.29</b>	<b>25,502.25</b>	<b>1,154,478.64</b>	<b>2,280,426.37</b>	<b>1,077,292.92</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	21,048.55	0.00	0.00	21,048.55	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>21,048.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,048.55</b>	<b>0.00</b>
<b>890 SOLDIER HOLLOW CHARTER SCHOOL - Summary</b>			<b>8,472,703.77</b>	<b>25,502.25</b>	<b>2,725,405.61</b>	<b>5,470,696.69</b>	<b>3,002,007.08</b>

Aug 10, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **880 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	211,860.80	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	209,967.82	0.00	0.00	209,967.82	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	208,111.90	0.00	72,889.73	208,111.90	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	6,070.20	0.00	0.00	0.00	6,070.20
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	237,479.69	62,715.98	62,715.98	62,715.98	174,763.71
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>873,490.41</b>	<b>62,715.98</b>	<b>135,605.71</b>	<b>692,656.50</b>	<b>180,833.91</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	287,738.61	0.00	0.00	287,738.61	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	295,632.56	0.00	0.00	295,632.56	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	298,005.45	0.00	756.96	298,005.45	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	294,998.41	51,135.77	258,157.03	258,157.03	36,841.38
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,176,375.03</b>	<b>51,135.77</b>	<b>258,913.99</b>	<b>1,139,533.65</b>	<b>36,841.38</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,219.30	0.00	0.00	5,219.30	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,606.84	0.00	0.00	5,606.84	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,466.25	0.00	0.00	5,466.25	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,174.85	3,860.47	3,860.47	3,860.47	2,314.38
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>22,467.24</b>	<b>3,860.47</b>	<b>3,860.47</b>	<b>20,152.86</b>	<b>2,314.38</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,931.27	0.00	0.00	0.00	4,931.27
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>4,931.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,931.27</b>
84305 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,888.44	0.00	0.00	13,888.44	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	14,117.82	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	14,264.65	0.00	14,264.65	14,264.65	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,346.35	2,173.59	7,933.60	7,933.60	7,412.75
<b>84305 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>57,617.26</b>	<b>2,173.59</b>	<b>22,198.25</b>	<b>50,204.51</b>	<b>7,412.75</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	35,287.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	39,311.33	0.00	0.00	39,311.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	36,912.58	0.00	4,409.31	36,912.58	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	38,512.36	0.00	0.00	0.00	38,512.36
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>150,023.68</b>	<b>0.00</b>	<b>4,409.31</b>	<b>111,511.32</b>	<b>38,512.36</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	13,560.50	0.00	68.92	13,068.79	491.71
	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,523.34	0.00	13,523.34	13,523.34	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	14,370.20	0.00	4,709.11	4,709.11	9,661.09
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,133.08	0.00	0.00	0.00	14,133.08
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>55,587.12</b>	<b>0.00</b>	<b>18,301.37</b>	<b>31,301.24</b>	<b>24,285.88</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	98,278.20	0.00	98,278.20	98,278.20	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	47,033.77	47,033.76	47,033.76	47,033.76	0.01
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>145,311.97</b>	<b>47,033.76</b>	<b>145,311.96</b>	<b>145,311.96</b>	<b>0.01</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	170,372.51	0.00	38,343.32	170,372.51	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	688,484.96	0.00	582,822.13	582,822.13	105,662.83
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>860,457.47</b>	<b>0.00</b>	<b>622,765.45</b>	<b>754,794.64</b>	<b>105,662.83</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	62,200.78	755,151.03	755,151.03	792,100.62
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,547,251.65</b>	<b>62,200.78</b>	<b>755,151.03</b>	<b>755,151.03</b>	<b>792,100.62</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	242,269.22	-242,269.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	51,655.67	-51,655.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	229,966.62	-229,966.62
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	43,944.71	-43,944.71
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	31,081.60	-31,081.60
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	125,194.97	479,052.65	-479,052.65
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	11,734.55	58,470.47	-58,470.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,813.00	1,813.00	-1,813.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	515,979.59	515,979.59	-515,979.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	46,528.61	46,528.61	-46,528.61
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	29,537.28	29,537.28	-29,537.28
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>730,788.00</b>	<b>1,730,299.42</b>	<b>-1,730,299.42</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	15,764.24	0.00	0.00	15,764.24	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	10,109.28	0.00	0.00	10,109.28	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	37,436.35	0.00	0.00	37,436.35	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>63,309.87</b>	<b>0.00</b>	<b>0.00</b>	<b>63,309.87</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	26,957.75	155,003.54	-155,003.54
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	12,796.56	116,504.01	116,504.01	-116,504.01
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>12,796.56</b>	<b>143,461.76</b>	<b>271,507.55</b>	<b>-271,507.55</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	959.46	0.00	0.00	959.46	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	807.00	0.00	807.00	807.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>3,266.46</b>	<b>0.00</b>	<b>807.00</b>	<b>3,266.46</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	271,859.60	0.00	0.00	271,859.60	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,889,408.93	0.00	0.00	5,889,408.93	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-12,230.00	0.00	0.00	-12,230.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	450,555.08	0.00	0.00	450,555.08	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	938,230.68	0.00	0.00	938,230.68	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	38,716.93	0.00	0.00	38,716.93	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,177.98	0.00	0.00	6,177.98	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	150,255.00	0.00	0.00	150,255.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	36,427.00	0.00	0.00	36,427.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,266.00	0.00	0.00	6,266.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,518.00	0.00	0.00	3,518.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	13,090.00	0.00	0.00	13,090.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	392,341.85	0.00	0.00	392,341.85	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	20,324.48	0.00	0.00	20,324.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,965.00	0.00	0.00	3,965.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	254,804.11	0.00	254,804.11	254,804.11	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,841,613.81	0.00	5,841,613.81	5,841,613.81	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,431.00	0.00	-6,431.00	-6,431.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	445,812.75	0.00	445,812.75	445,812.75	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	970,544.52	0.00	970,544.52	970,544.52	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	21,499.69	0.00	21,499.69	21,499.69	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,371.44	0.00	6,371.44	6,371.44	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	167,116.00	0.00	167,116.00	167,116.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	36,906.00	0.00	36,906.00	36,906.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,608.00	0.00	6,608.00	6,608.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,766.00	0.00	2,766.00	2,766.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,206.00	0.00	12,206.00	12,206.00	0.00



22PPL 22PPL Class Size Reduction SFY2022	5201/3100	386,859.68	0.00	386,859.68	386,859.68	0.00
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	11,427.00	11,427.00	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,858.20	0.00	20,858.20	20,858.20	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,230.00	0.00	9,230.00	9,230.00	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	164,453.58	0.00	164,453.57	164,453.57	0.01
23PPA 23PPA Kindergarten SFY2023	VAR/3005	296,476.61	0.00	0.00	0.00	296,476.61
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,108,028.88	0.00	0.00	0.00	6,108,028.88
23PPD 23PPD Professional Staff SFY2023	VAR/3020	468,342.27	0.00	0.00	0.00	468,342.27
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,019,772.52	0.00	0.00	0.00	1,019,772.52
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,661.10	0.00	0.00	0.00	20,661.10
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,127.30	0.00	0.00	0.00	6,127.30
23PPK 23PPK CTE ADM SFY2023	VAR/3100	175,956.00	0.00	0.00	0.00	175,956.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,752.00	0.00	0.00	0.00	6,752.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,828.00	0.00	0.00	0.00	2,828.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	12,773.00	0.00	0.00	0.00	12,773.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	410,165.39	0.00	0.00	0.00	410,165.39
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	0.00	12,114.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	19,464.45	0.00	0.00	0.00	19,464.45
23PPR 23PPR Students At-Risk Add-on	5344/3100	247,842.35	0.00	0.00	0.00	247,842.35
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>25,368,856.18</b>	<b>0.00</b>	<b>8,352,645.77</b>	<b>16,561,552.30</b>	<b>8,807,303.88</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	44,045.36	0.00	0.00	44,045.36	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,752.94	0.00	0.00	1,752.94	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,221.53	0.00	0.00	9,221.53	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	70,157.66	0.00	0.00	70,157.66	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	250,141.11	0.00	0.00	245,257.75	4,883.36
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	224,074.00	0.00	0.00	224,074.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	4,232,424.00	0.00	0.00	4,232,424.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	81,303.21	0.00	0.00	81,303.21	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	441,157.86	0.00	0.00	441,157.86	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	89,415.49	0.00	15,076.62	48,898.67	40,516.82
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	1,713.11	0.00	0.00	1,713.11	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,378.03	0.00	0.00	5,378.03	0.00
21PQV 21PQV Dual Immersion SFY2021	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	13,328.86	0.00	0.00	13,328.86	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	9,397.26	0.00	0.00	9,390.00	7.26
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	115,899.19	0.00	0.00	115,899.19	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	286,468.14	0.00	0.00	286,468.13	0.01
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	62,143.36	0.00	62,143.36	62,143.36	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	400,998.88	0.00	219,543.00	219,543.00	221,455.88
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,429,640.00	0.00	4,429,640.00	4,429,640.00	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	106,668.33	0.00	106,668.33	106,668.33	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	480,535.21	0.00	480,535.21	480,535.21	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,611.99	0.00	1,611.99	1,611.99	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,378.03	0.00	5,378.03	5,378.03	0.00
22PQV 22PQV Dual Immersion SFY2022	5637/3500	17,500.00	0.00	17,500.00	17,500.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,587.12	0.00	14,587.12	14,587.12	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	0.00	9,206.00	9,206.00	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	0.00	122,652.21	122,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	171,251.57	0.00	171,251.57	171,251.57	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	29,049.55	0.00	0.00	0.00	29,049.55
22PUU 22PUU Teacher and Student Success Program	5678/3500	316,050.42	0.00	316,050.42	316,050.42	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	3,000.00	0.00	3,000.00	3,000.00	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,751,461.00	0.00	0.00	0.00	4,751,461.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	70,831.30	0.00	0.00	0.00	70,831.30
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	480,535.21	0.00	0.00	0.00	480,535.21
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,611.99	0.00	0.00	0.00	1,611.99
23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	0.00	0.00	0.00	17,500.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,812.00	0.00	0.00	0.00	8,812.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	0.00	120,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	167,073.86	0.00	0.00	0.00	167,073.86
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>17,874,128.28</b>	<b>0.00</b>	<b>5,974,843.86</b>	<b>11,960,390.04</b>	<b>5,913,738.24</b>
<b>SAS SAS-Student Advocacy Services</b>						
20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
19DRED 19DRED Drivers Ed SFY2019	5610/3800	28,431.98	0.00	0.00	28,431.98	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	368.00	30,938.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	32,952.00	0.00	10,710.00	16,040.00	16,912.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	5,170.00	0.00	5,170.00	5,170.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>97,491.98</b>	<b>0.00</b>	<b>16,248.00</b>	<b>80,579.98</b>	<b>16,912.00</b>
<b>8B0 AMERICAN LEADERSHIP ACADEMY - Summary</b>		<b>48,310,965.14</b>	<b>241,916.91</b>	<b>17,188,644.86</b>	<b>34,381,922.60</b>	<b>13,929,042.54</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER  
 Recipient: 800 MOUNTAINVILLE ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	106,210.85	0.00	0.00	106,210.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,128.85	0.00	0.00	94,128.85	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,768.36	0.00	97,768.36	97,768.36	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,121.54	99,121.54	99,121.54	99,121.54	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>397,229.60</b>	<b>99,121.54</b>	<b>196,889.90</b>	<b>397,229.60</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,138.92	0.00	0.00	0.00	21,138.92
<b>84027X SPED-IDEA ARP - Summary</b>			<b>21,138.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,138.92</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,028.09	0.00	0.00	2,028.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,934.43	0.00	0.00	1,934.43	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,943.23	0.00	1,943.23	1,943.23	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,208.52	0.00	2,208.52	2,208.52	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,114.27</b>	<b>0.00</b>	<b>4,151.75</b>	<b>8,114.27</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,625.68	0.00	0.00	0.00	1,625.68
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,625.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,625.68</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	4,308.41	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	8,700.00	0.00	8,700.00	8,700.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,220.62	0.00	0.00	3,220.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,499.20	0.00	4,499.20	4,499.20	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	6,667.99	0.00	6,667.99	6,667.99	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,691.54	0.00	0.00	0.00	4,691.54
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>32,087.76</b>	<b>0.00</b>	<b>19,867.19</b>	<b>27,396.22</b>	<b>4,691.54</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,615.80	0.00	37,022.06	37,022.06	593.74
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,083.70	0.00	0.00	0.00	26,083.70
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>63,699.50</b>	<b>0.00</b>	<b>37,022.06</b>	<b>37,022.06</b>	<b>26,677.44</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	68,386.30	77,228.25	77,228.25	7,548.99
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>68,386.30</b>	<b>98,422.56</b>	<b>98,422.56</b>	<b>7,548.99</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,545.60</b>	<b>-1,545.60</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,994.02	0.00	0.00	6,994.02	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,839.23	0.00	0.00	17,839.23	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>24,833.25</b>	<b>0.00</b>	<b>0.00</b>	<b>24,833.25</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	198,845.81	0.00	0.00	198,845.81	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,853,483.88	0.00	0.00	1,853,483.88	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,459.00	0.00	0.00	-2,459.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	121,918.65	0.00	0.00	121,918.65	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	261,815.97	0.00	0.00	261,815.97	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	15,862.36	0.00	0.00	15,862.36	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	0.00	0.00	3,407.14	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	205,476.63	0.00	0.00	205,476.63	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	0.00	0.00	5,954.44	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	753.55	0.00	0.00	753.55	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	204,094.68	0.00	204,094.68	204,094.68	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,016,685.06	0.00	2,016,685.06	2,016,685.06	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,247.00	0.00	-2,247.00	-2,247.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	131,925.42	0.00	131,925.41	131,925.41	0.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	282,276.53	0.00	282,276.53	282,276.53	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	16,124.77	0.00	16,124.77	16,124.77	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,544.14	0.00	3,544.13	3,544.13	0.01
	22PKD 22PKD CTE College & Career Awareness SFY2022	5901/3100	4,729.00	0.00	4,729.00	4,729.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	229,945.11	0.00	229,945.11	229,945.11	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,518.19	0.00	6,518.19	6,518.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	861.20	0.00	861.20	861.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,555.97	0.00	34,555.97	34,555.97	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	205,546.76	0.00	0.00	0.00	205,546.76
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,169,007.06	0.00	0.00	0.00	2,169,007.06
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	141,060.37	0.00	0.00	0.00	141,060.37
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	306,529.76	0.00	0.00	0.00	306,529.76
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	0.00	20,190.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	0.00	0.00	0.00	3,649.45
	23PKD 23PKD CTE College & Career Awareness SFY2023	5901/3100	4,693.00	0.00	0.00	0.00	4,693.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	246,934.32	0.00	0.00	0.00	246,934.32
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	0.00	0.00	0.00	6,996.44
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,927.82	0.00	0.00	0.00	34,927.82
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,733,607.48</b>	<b>0.00</b>	<b>2,929,013.05</b>	<b>5,594,072.48</b>	<b>3,139,535.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,676.44	0.00	0.00	8,676.44	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,073.89	0.00	0.00	5,073.89	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	82,463.45	0.00	0.00	82,463.45	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	83,159.00	0.00	0.00	83,159.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,647,366.00	0.00	0.00	1,647,366.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,595.47	0.00	0.00	20,595.47	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	184,048.58	0.00	0.00	184,048.58	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	765.22	0.00	0.00	765.22	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,694.40	0.00	0.00	5,694.40	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,555.97	0.00	0.00	34,555.97	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	38,154.55	0.00	38,154.55	38,154.55	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	90,881.77	0.00	0.00	90,881.77	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	178,760.55	0.00	85,452.00	85,452.00	93,308.55
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,866,391.00	0.00	1,866,391.00	1,866,391.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,610.23	0.00	29,610.23	29,610.23	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	198,462.07	0.00	198,462.07	198,462.07	0.00

	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	738.94	0.00	738.94	738.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,169.40	0.00	6,169.40	6,169.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5841/3300	92,652.21	0.00	92,652.21	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	63,846.19	0.00	63,846.19	63,846.19	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	38,007.48	0.00	38,007.48	38,007.48	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	111,029.27	0.00	111,029.27	111,029.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	13,390.22	0.00	13,390.22	13,390.22	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,014,805.00	0.00	0.00	0.00	2,014,805.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,974.23	0.00	0.00	0.00	18,974.23
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	198,462.07	0.00	0.00	0.00	198,462.07
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.94	0.00	0.00	0.00	738.94
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,049.60	0.00	0.00	0.00	7,049.60
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	0.00	90,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,673.87	0.00	0.00	0.00	62,673.87
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>7,273,196.01</b>	<b>0.00</b>	<b>2,543,903.56</b>	<b>4,787,183.75</b>	<b>2,486,012.26</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,731.16	0.00	0.00	6,250.00	1,481.16
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>9,013.96</b>	<b>0.00</b>	<b>1,200.00</b>	<b>7,532.80</b>	<b>1,481.16</b>
	<b>8C0 MOUNTAINVILLE ACADEMY - Summary</b>		<b>16,880,667.25</b>	<b>167,507.84</b>	<b>5,833,803.00</b>	<b>11,002,751.86</b>	<b>5,877,915.39</b>

Aug 10, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: 800 OPEN CLASSROOM CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	34,079.03	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	0.00	0.00	28,773.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,459.53	0.00	0.00	24,459.53	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	713.43	0.00	0.00	713.43	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,726.01	0.00	26,726.01	26,726.01	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>114,751.37</b>	<b>0.00</b>	<b>26,726.01</b>	<b>114,751.37</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,648.58	0.00	0.00	53,648.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,790.90	0.00	0.00	48,790.90	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	3,263.52	0.00	3,263.52	3,263.52	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,640.41	0.00	0.00	51,640.41	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,016.86	0.00	53,016.86	53,016.86	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>210,360.27</b>	<b>0.00</b>	<b>56,280.38</b>	<b>210,360.27</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,748.55	0.00	0.00	0.00	11,748.55
<b>84027X SPED-IDEA ARP - Summary</b>			<b>11,748.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,748.55</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,031.12	0.00	0.00	1,031.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,002.42	0.00	0.00	1,002.42	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,016.68	0.00	514.19	1,016.68	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,172.42	0.00	0.00	0.00	1,172.42
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,222.64</b>	<b>0.00</b>	<b>514.19</b>	<b>3,050.22</b>	<b>1,172.42</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	903.27	0.00	0.00	0.00	903.27
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>903.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>903.27</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	5,596.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	0.00	0.00	3,506.56	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,116.33	0.00	0.00	4,116.33	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,303.71	0.00	0.00	0.00	4,303.71
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>17,522.72</b>	<b>0.00</b>	<b>0.00</b>	<b>13,219.01</b>	<b>4,303.71</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,498.31	0.00	0.00	31,498.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,971.00	23,971.00	23,971.00	23,971.00	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>55,469.31</b>	<b>23,971.00</b>	<b>23,971.00</b>	<b>55,469.31</b>	<b>0.00</b>
84425D SSS-Elementary and Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,347.35	0.00	0.00	23,347.35	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	0.00	12,544.71	12,544.71	81,803.24
<b>84425D SSS-Elementary and Secondary School Emergency Relief - Summary</b>			<b>117,695.30</b>	<b>0.00</b>	<b>12,544.71</b>	<b>35,892.06</b>	<b>81,803.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	0.00	0.00	212,030.80
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>212,030.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,030.80</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	24,247.68	-24,247.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	10,481.55	-10,481.55
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	19,869.61	-19,869.61
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,821.92	-5,821.92
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,031.94	-1,031.94
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	357.00	357.00	-357.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,157.78	5,157.78	-5,157.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	16,857.91	66,345.07	-66,345.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,487.15	7,711.95	-7,711.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	3,393.32	31,909.64	-31,909.64
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	2,346.00	2,346.00	-2,346.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,097.83	105,798.49	105,798.49	-105,798.49
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	174.30	8,960.35	8,960.35	-8,960.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	408.99	21,526.48	21,526.48	-21,526.48
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	9,675.89	9,675.89	-9,675.89
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,681.12</b>	<b>175,560.37</b>	<b>321,241.35</b>	<b>-321,241.35</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,959.74	0.00	0.00	5,959.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,179.63	0.00	0.00	11,179.63	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>17,139.37</b>	<b>0.00</b>	<b>0.00</b>	<b>17,139.37</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	831.30	19,772.70	-19,772.70
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,824.15	26,272.65	26,272.65	-26,272.65
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,824.15</b>	<b>27,103.95</b>	<b>46,045.35</b>	<b>-46,045.35</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	94,846.50	0.00	0.00	94,846.50	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	904,034.40	0.00	0.00	904,034.40	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	99,888.09	0.00	0.00	99,888.09	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	163,311.94	0.00	0.00	163,311.94	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,933.40	0.00	0.00	5,933.40	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	104,858.15	0.00	0.00	104,858.15	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	921.83	0.00	0.00	921.83	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	76,570.42	0.00	76,570.42	76,570.42	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	956,331.34	0.00	956,331.34	956,331.34	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	103,290.18	0.00	103,290.18	103,290.18	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	190,640.45	0.00	190,640.45	190,640.45	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	108,659.43	0.00	108,659.43	108,659.43	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	0.00	4,866.91	4,866.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	2,107.04	2,107.04	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,900.38	0.00	31,900.37	31,900.37	0.01
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	95,498.70	0.00	0.00	0.00	95,498.70
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	938,507.31	0.00	0.00	0.00	938,507.31
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	103,400.60	0.00	0.00	0.00	103,400.60
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	227,296.90	0.00	0.00	0.00	227,296.90
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	0.00	4,038.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	110,255.08	0.00	0.00	0.00	110,255.08
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	0.00	0.00	0.00	4,843.69
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,491.05	0.00	0.00	0.00	40,491.05
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,423,476.59</b>	<b>0.00</b>	<b>1,496,625.14</b>	<b>2,896,886.25</b>	<b>1,526,590.34</b>

MSPRB MSPRB-Minium School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	16,707.02	0.00	0.00	16,707.02	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,557.44	0.00	0.00	2,557.44	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	62,688.00	0.00	0.00	58,577.70	4,110.30
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	799,344.00	0.00	0.00	799,344.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	11,818.81	0.00	0.00	11,818.81	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.64	0.00	5,355.82	10,711.64	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	470.45	0.00	0.00	470.45	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,040.03	0.00	0.00	3,040.03	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	353.66	0.00	0.00	0.00	353.66
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	26,684.05	0.00	0.00	26,684.05	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	18,729.36	0.00	0.00	18,729.36	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	46,901.32	0.00	0.00	46,901.32	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,793.00	0.00	0.00	34,793.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	0.00	44,197.00	44,197.00	44,106.74
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	802,197.00	0.00	802,197.00	802,197.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	17,166.57	0.00	17,166.57	17,166.57	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,472.32	0.00	96,472.32	96,472.32	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	5,355.82	5,355.82	5,355.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	459.39	0.00	459.39	459.39	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,045.16	0.00	3,045.16	3,045.16	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	4,603.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	32,652.21	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,759.09	0.00	0.00	0.00	1,759.09
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	18,442.20	18,442.20	18,442.20	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	56,625.75	0.00	56,625.75	56,625.75	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	25,866.75	34,489.00	34,489.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,638.77	0.00	6,638.77	6,638.77	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	861,003.00	0.00	0.00	0.00	861,003.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,472.32	0.00	0.00	0.00	96,472.32
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.39	0.00	0.00	0.00	459.39
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	0.00	30,000.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	23,880.00	0.00	0.00	0.00	23,880.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>3,468,129.47</b>	<b>49,664.77</b>	<b>1,167,700.01</b>	<b>2,365,984.97</b>	<b>1,102,144.50</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	2,833.55	0.00	0.00	1,500.00	1,333.55
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,833.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,333.55</b>
<b>8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary</b>			<b>8,686,682.48</b>	<b>79,141.04</b>	<b>2,990,358.69</b>	<b>6,095,938.80</b>	<b>2,590,743.68</b>

Aug 10, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **8EO MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	0.00	0.00	60,052.23	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	59,515.66	0.00	0.00	59,515.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,421.99	0.00	0.00	64,421.99	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,879.06	1,879.06	1,879.06	1,879.06	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,949.29	60,949.29	60,949.29	60,949.29	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>246,818.23</b>	<b>62,828.35</b>	<b>62,828.35</b>	<b>246,818.23</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	61,899.15	0.00	0.00	61,899.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	67,643.47	0.00	0.00	67,643.47	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,351.07	0.00	0.00	72,351.07	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,675.31	62,812.47	62,812.47	62,812.47	6,862.84
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>271,569.00</b>	<b>62,812.47</b>	<b>62,812.47</b>	<b>264,706.16</b>	<b>6,862.84</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	0.00	0.00	8,270.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,383.00	0.00	0.00	6,111.74	4,271.26
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,651.69	0.00	0.00	0.00	10,651.69
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,147.37	0.00	0.00	0.00	11,147.37
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>40,452.84</b>	<b>0.00</b>	<b>0.00</b>	<b>14,382.52</b>	<b>26,070.32</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,719.06	0.00	20,556.17	45,719.06	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,882.21	0.00	0.00	0.00	28,882.21
<b>84425S SSS-Governors Emergency Education Relief - Summary</b>			<b>74,601.27</b>	<b>0.00</b>	<b>20,556.17</b>	<b>45,719.06</b>	<b>28,882.21</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	48,292.32	48,292.32	48,292.32	48,292.32	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	195,151.99	0.00	0.00	0.00	195,151.99
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>243,444.31</b>	<b>48,292.32</b>	<b>48,292.32</b>	<b>48,292.32</b>	<b>195,151.99</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	0.00	0.00	0.00	438,570.55
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>438,570.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,570.55</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	69,507.41	-69,507.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,842.21	-15,842.21
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,612.38	-20,612.38
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	93,371.65	-93,371.65
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,203.81	-16,203.81
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	40,481.24	-40,481.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	35,195.91	124,515.75	-124,515.75
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,298.92	14,534.12	-14,534.12
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,451.08	35,350.68	-35,350.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	157,041.09	157,041.09	-157,041.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	14,167.67	14,167.67	-14,167.67
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	49,045.52	49,045.52	-49,045.52
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	11,976.72	11,976.72	-11,976.72
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>280,176.91</b>	<b>662,650.25</b>	<b>-662,650.25</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,338.66	0.00	0.00	6,338.66	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,619.48	0.00	0.00	13,619.48	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>19,958.14</b>	<b>0.00</b>	<b>0.00</b>	<b>19,958.14</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,453.95	33,656.80	-33,656.80
	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	3,739.24	3,739.24	3,739.24	-3,739.24
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,836.25	40,577.05	40,577.05	-40,577.05
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,575.49</b>	<b>46,770.24</b>	<b>77,973.09</b>	<b>-77,973.09</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	367.30	0.00	0.00	367.30	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	326.00	0.00	0.00	326.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,693.30</b>	<b>0.00</b>	<b>326.00</b>	<b>1,693.30</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,732,675.06	0.00	0.00	1,732,675.06	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,188.00	0.00	0.00	-10,188.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	100,418.92	0.00	0.00	100,418.92	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	356,435.45	0.00	0.00	356,435.45	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	13,285.22	0.00	0.00	13,285.22	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,575.53	0.00	0.00	3,575.53	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	92,126.00	0.00	0.00	92,126.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	21,854.00	0.00	0.00	21,854.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,062.00	0.00	0.00	5,062.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	782.00	0.00	0.00	782.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,173.00	0.00	0.00	3,173.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	43,909.91	0.00	0.00	43,909.91	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,827.76	0.00	0.00	6,827.76	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,920.80	0.00	0.00	2,920.80	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,851,609.39	0.00	1,851,609.39	1,851,609.39	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-13,685.00	0.00	-13,685.00	-13,685.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	107,311.87	0.00	107,311.87	107,311.87	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	418,842.90	0.00	418,842.90	418,842.90	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	29,540.91	0.00	29,540.91	29,540.91	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,664.08	0.00	3,664.08	3,664.08	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	133,669.00	0.00	133,669.00	133,669.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	21,057.00	0.00	21,057.00	21,057.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,112.00	0.00	5,112.00	5,112.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,027.00	0.00	1,027.00	1,027.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,840.00	0.00	2,840.00	2,840.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	46,714.63	0.00	46,714.63	46,714.63	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	11,427.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,126.55	0.00	7,126.55	7,126.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	2,800.00	2,800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,944.55	0.00	56,944.55	56,944.55	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,014,978.98	0.00	0.00	0.00	2,014,978.98
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,780.12	0.00	0.00	0.00	116,780.12
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	544,687.80	0.00	0.00	0.00	544,687.80
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,777.50	0.00	0.00	0.00	11,777.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	0.00	0.00	0.00	4,005.98
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	135,410.00	0.00	0.00	0.00	135,410.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	22,914.00	0.00	0.00	0.00	22,914.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,057.00	0.00	0.00	0.00	5,057.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,050.00	0.00	0.00	0.00	1,050.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,973.00	0.00	0.00	0.00	2,973.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	49,794.82	0.00	0.00	0.00	49,794.82

	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	0.00	12,114.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	0.00	0.00	0.00	8,790.39
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,529.01	0.00	0.00	0.00	82,529.01
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,071,722.13</b>	<b>0.00</b>	<b>2,686,001.88</b>	<b>5,058,859.53</b>	<b>3,012,862.60</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	33,601.11	0.00	0.00	33,601.11	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,058.69	0.00	0.00	1,058.69	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	20,479.15	0.00	0.00	20,479.15	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	107,743.04	0.00	-28,425.04	79,318.00	28,425.04
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	56,998.00	0.00	0.00	56,998.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,088,850.00	0.00	0.00	1,088,850.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	193,385.41	0.00	0.00	193,385.41	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	17,245.75	0.00	2,677.91	17,245.75	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	566.37	0.00	0.00	566.37	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,949.18	0.00	0.00	5,949.18	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	47,103.34	0.00	0.00	47,103.34	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	79,988.88	0.00	0.00	79,988.88	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,004.75	0.00	-9,668.25	0.00	29,004.75
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	834.49	0.00	834.49	834.49	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	18,771.37	0.00	18,771.37	18,771.37	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	119,405.88	0.00	56,480.00	56,480.00	62,925.88
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,258,666.00	0.00	1,258,666.00	1,258,666.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	158,419.47	0.00	158,419.47	158,419.47	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	16,817.29	16,817.29	16,817.29	16,817.29	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	532.32	0.00	532.32	532.32	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,957.02	0.00	4,957.02	4,957.02	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,089.19	0.00	44,089.19	44,089.19	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	101,359.70	0.00	101,359.70	101,359.70	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	33,970.49	24,488.99	33,970.49	33,970.49	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,806.84	0.00	10,806.84	10,806.84	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,385,722.00	0.00	0.00	0.00	1,385,722.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	158,419.47	0.00	0.00	0.00	158,419.47
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	532.32	0.00	0.00	0.00	532.32
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,712.49	0.00	0.00	0.00	43,712.49
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,068,990.01</b>	<b>41,306.28</b>	<b>1,670,288.80</b>	<b>3,360,248.06</b>	<b>1,708,741.95</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>181.50</b>	<b>0.00</b>	<b>0.00</b>	<b>181.50</b>	<b>0.00</b>
<b>8EO MERIT PREPARATORY ACADEMY - Summary</b>			<b>14,492,400.55</b>	<b>222,814.91</b>	<b>4,881,386.07</b>	<b>9,805,881.43</b>	<b>4,686,519.12</b>

Aug 10, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **8FO Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	0.00	100,384.07	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	0.00	0.00	99,487.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	126,415.03	0.00	12,905.10	126,415.03	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,687.27	0.00	0.00	3,687.27	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,184.67	102,362.26	102,362.26	102,362.26	26,822.41
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>459,158.17</b>	<b>102,362.26</b>	<b>115,267.36</b>	<b>432,335.76</b>	<b>26,822.41</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	209,065.82	0.00	0.00	209,065.82	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	206,312.03	0.00	0.00	206,312.03	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	213,362.42	0.00	0.00	213,362.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,677.23	0.00	201,677.23	201,677.23	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>830,417.50</b>	<b>0.00</b>	<b>201,677.23</b>	<b>830,417.50</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,900.31	0.00	0.00	0.00	46,900.31
<b>84027X SPED-IDEA ARP - Summary</b>			<b>46,900.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,900.31</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.69	0.00	0.00	4,222.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,347.30	0.00	0.00	4,347.30	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,314.51	0.00	0.00	4,314.51	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,711.60	0.00	4,711.60	4,711.60	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>17,596.10</b>	<b>0.00</b>	<b>4,711.60</b>	<b>17,596.10</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	0.00	22,690.92	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	10,558.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	0.00	0.00	22,810.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,259.95	0.00	0.00	25,259.95	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	5,353.00	0.00	5,353.00	5,353.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,319.09	0.00	26,319.09	26,319.09	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	280.00	-280.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>113,433.56</b>	<b>0.00</b>	<b>42,230.09</b>	<b>113,713.56</b>	<b>-280.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,769.12	0.00	41,836.96	74,769.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,914.79	0.00	20,000.00	20,000.00	18,914.79
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>113,683.91</b>	<b>0.00</b>	<b>61,836.96</b>	<b>94,769.12</b>	<b>18,914.79</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	80,726.05	0.00	0.00	80,726.05	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,200.00	0.00	1,811.38	1,811.38	1,388.62
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	326,218.53	0.00	10,264.35	10,264.35	315,954.18
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>410,144.58</b>	<b>0.00</b>	<b>12,075.73</b>	<b>92,801.78</b>	<b>317,342.80</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	0.00	0.00	733,120.08
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>733,120.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>733,120.08</b>
A&A A&A-Assessment & Accountability	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	2,540.00	2,540.00	-2,540.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>2,540.00</b>	<b>2,540.00</b>	<b>-2,540.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	142,522.31	-142,522.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	45,485.90	-45,485.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	112,216.82	-112,216.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	31,088.52	-31,088.52
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	22,035.81	22,035.81	-22,035.81
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	97,703.65	444,285.49	-444,285.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	8,619.10	52,214.30	-52,214.30
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	15,609.79	15,609.79	-15,609.79
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	445,736.65	445,736.65	-445,736.65
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	37,820.65	37,820.65	-37,820.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	73,323.52	73,323.52	-73,323.52
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>700,849.17</b>	<b>1,422,339.76</b>	<b>-1,422,339.76</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,161.97	0.00	0.00	9,161.97	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	31,798.39	0.00	0.00	31,798.39	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>40,960.36</b>	<b>0.00</b>	<b>0.00</b>	<b>40,960.36</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,921.55	126,788.59	-126,788.59
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	10,782.58	113,902.98	113,902.98	-113,902.98
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>10,782.58</b>	<b>120,824.53</b>	<b>240,691.57</b>	<b>-240,691.57</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	0.00	0.00	7,746.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>22,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,746.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	313,085.74	0.00	0.00	313,085.74	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,125,213.13	0.00	0.00	4,125,213.13	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,196.00	0.00	0.00	-3,196.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	309,309.49	0.00	0.00	309,309.49	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,380,168.59	0.00	0.00	1,380,168.59	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	32,264.11	0.00	0.00	32,264.11	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,983.92	0.00	0.00	4,983.92	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,569.00	0.00	0.00	5,569.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	434,353.20	0.00	0.00	434,353.20	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	14,131.87	0.00	0.00	14,131.87	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	314,742.96	0.00	314,742.96	314,742.96	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,086,913.53	0.00	4,086,913.53	4,086,913.53	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,074.00	0.00	-3,074.00	-3,074.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	306,755.84	0.00	306,755.84	306,755.84	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,408,987.24	0.00	1,408,987.24	1,408,987.24	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	26,938.09	0.00	26,938.09	26,938.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,975.00	0.00	5,975.00	5,975.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	433,735.91	0.00	433,735.91	433,735.91	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	14,861.47	0.00	14,861.47	14,861.47	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	1,392.00	1,392.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	109,223.07	0.00	109,223.07	109,223.07	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	281,665.72	0.00	0.00	0.00	281,665.72



23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,540,750.84	0.00	0.00	0.00	4,540,750.84
23PPD 23PPD Professional Staff SFY2023	VAR/3020	336,079.03	0.00	0.00	0.00	336,079.03
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,519,401.04	0.00	0.00	0.00	1,519,401.04
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,060.43	0.00	0.00	0.00	4,060.43
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,414.25	0.00	0.00	0.00	5,414.25
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,568.00	0.00	0.00	0.00	5,568.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	468,977.96	0.00	0.00	0.00	468,977.96
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,876.53	0.00	0.00	0.00	15,876.53
23PPR 23PPR Students At-Risk Add-on	5344/3100	166,171.73	0.00	0.00	0.00	166,171.73
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>20,733,894.69</b>	<b>0.00</b>	<b>6,728,710.11</b>	<b>13,369,929.16</b>	<b>7,363,965.53</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	23,424.19	0.00	0.00	23,424.19
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,139.59	0.00	0.00	10,139.59
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	21,857.51	0.00	0.00	21,857.51
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	246,814.41	0.00	0.00	191,261.41
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	178,071.00	0.00	0.00	178,071.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,374,154.00	0.00	0.00	3,374,154.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	62,405.74	0.00	0.00	62,405.74
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	398,131.95	0.00	0.00	398,131.95
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	22,762.25	0.00	10,711.64	22,762.25
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	1,597.87	0.00	0.00	1,597.87
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,719.18	0.00	0.00	3,719.18
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	12,592.83	0.00	0.00	12,592.83
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	321.90	3,081.90
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	84,697.74	0.00	0.00	84,697.73
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	81,701.77	0.00	0.00	81,701.77
	21PUU 21PUU Teacher and Student Success Program	5678/3500	226,604.35	0.00	0.00	226,604.35
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,366.82	0.00	11,366.82	11,366.82
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	27,874.56	0.00	27,874.56	27,874.56
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	353,267.98	0.00	175,023.00	175,023.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,565,320.00	0.00	3,565,320.00	3,565,320.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	77,311.57	0.00	77,311.57	77,311.57
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	401,490.23	0.00	401,490.23	401,490.23
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	22,762.25	22,762.25	22,762.25	22,762.25
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,511.48	0.00	1,511.48	1,511.48
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,719.18	0.00	3,719.18	3,719.18
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,379.14	0.00	12,379.14	12,379.14
	22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022	5882/3500	65,075.75	0.00	65,075.75	65,075.75
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	12,428.10	0.00	12,428.10	12,428.10
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	92,652.21	92,652.21
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	136,155.39	0.00	136,155.39	136,155.39
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,132.72	0.00	9,044.70	9,044.70
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,847.35	0.00	77,847.35	77,847.35
	22PUU 22PUU Teacher and Student Success Program	5678/3500	255,058.97	0.00	255,058.97	255,058.97
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	12,000.00	0.00	12,000.00	12,000.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,913,650.00	0.00	0.00	3,913,650.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	401,490.23	0.00	0.00	401,490.23
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,511.48	0.00	0.00	1,511.48
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	132,916.05	0.00	0.00	132,916.05
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>14,447,677.74</b>	<b>22,762.25</b>	<b>4,970,054.24</b>	<b>9,670,223.97</b>	<b>4,777,453.77</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>7,732.19</b>	<b>0.00</b>	<b>6,665.85</b>	<b>7,732.19</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,230.00	0.00	0.00	3,179.75
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	33,121.22	0.00	0.00	31,408.10
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	54,426.45	0.00	0.00	54,426.45
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	920.00	920.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>93,033.67</b>	<b>0.00</b>	<b>920.00</b>	<b>90,270.30</b>	<b>2,763.37</b>
<b>8F0 Hawthorn Academy - Summary</b>		<b>38,116,498.86</b>	<b>135,907.09</b>	<b>12,978,362.87</b>	<b>26,495,067.13</b>	<b>11,621,431.73</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: 8G0 Good Foundations Academy Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	0.00	40,083.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	0.00	0.00	39,725.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,738.33	0.00	41,738.33	41,738.33	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,229.09	0.00	1,206.10	1,206.10	22.99
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	45,816.02	0.00	0.00	0.00	45,816.02
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>168,592.56</b>	<b>0.00</b>	<b>42,944.43</b>	<b>122,753.55</b>	<b>45,839.01</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	72,344.60	0.00	0.00	72,344.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,319.98	0.00	0.00	69,319.98	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	25,000.00	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,922.82	0.00	43,232.57	71,922.82	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,305.00	0.00	25,305.00	25,305.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	65,269.21	0.00	65,269.21	65,269.21	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>335,161.61</b>	<b>0.00</b>	<b>158,806.78</b>	<b>335,161.61</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,333.74	0.00	0.00	0.00	15,333.74
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,333.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.74</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,765.05	0.00	0.00	1,765.05	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,780.04	0.00	0.00	1,780.04	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,782.14	0.00	0.00	1,782.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,871.67	0.00	0.00	0.00	1,871.67
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,198.90</b>	<b>0.00</b>	<b>0.00</b>	<b>5,327.23</b>	<b>1,871.67</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,178.79	0.00	0.00	0.00	1,178.79
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,178.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.79</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	0.00	8,114.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,731.88	0.00	0.00	7,731.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,482.27	0.00	0.00	8,482.27	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,670.68	0.00	0.00	0.00	8,670.68
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>32,999.26</b>	<b>0.00</b>	<b>0.00</b>	<b>24,328.58</b>	<b>8,670.68</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,895.87	9,895.87	104.13
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>9,895.87</b>	<b>19,895.87</b>	<b>10,104.13</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	11,131.34	37,359.57	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>63,354.78</b>	<b>0.00</b>	<b>11,131.34</b>	<b>37,359.57</b>	<b>25,995.21</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,234.13	0.00	0.00	32,234.13	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,259.94	0.00	1,357.75	1,357.75	128,902.19
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>162,494.07</b>	<b>0.00</b>	<b>1,357.75</b>	<b>33,591.88</b>	<b>128,902.19</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>292,736.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292,736.83</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	65,578.03	-65,578.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,361.50	-16,361.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	53,798.17	-53,798.17
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,557.08	-12,557.08
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	7,579.20	7,579.20	-7,579.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	32,938.18	140,390.38	-140,390.38
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,905.70	16,421.70	-16,421.70
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	154,600.82	154,600.82	-154,600.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	13,107.50	13,107.50	-13,107.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	10,967.32	10,967.32	-10,967.32
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>222,098.72</b>	<b>491,361.70</b>	<b>-491,361.70</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,285.86	0.00	0.00	6,285.86	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,279.50	0.00	0.00	13,279.50	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>19,565.36</b>	<b>0.00</b>	<b>0.00</b>	<b>19,565.36</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,375.75	40,345.16	-40,345.16
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,718.01	39,247.16	39,247.16	-39,247.16
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,718.01</b>	<b>41,622.91</b>	<b>79,592.32</b>	<b>-79,592.32</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	142,203.82	0.00	0.00	142,203.82	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,268,075.46	0.00	0.00	1,268,075.46	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	101,988.58	0.00	0.00	101,988.58	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	230,945.51	0.00	0.00	230,945.51	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	28,088.76	0.00	0.00	28,088.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	150,778.81	0.00	0.00	150,778.81	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,668.97	0.00	0.00	6,668.97	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,563.10	0.00	0.00	1,563.10	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	114,454.10	0.00	114,454.10	114,454.10	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,127,635.41	0.00	1,127,635.41	1,127,635.41	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,825.43	0.00	89,825.43	89,825.43	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	271,535.15	0.00	271,535.15	271,535.15	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	36,418.27	0.00	36,418.27	36,418.27	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	134,754.37	0.00	134,754.37	134,754.37	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	0.00	6,692.01	6,692.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	893.20	0.00	893.20	893.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,136.10	0.00	49,136.10	49,136.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	129,849.92	0.00	0.00	0.00	129,849.92
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,151,653.41	0.00	0.00	0.00	1,151,653.41
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	92,675.76	0.00	0.00	0.00	92,675.76
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	317,723.10	0.00	0.00	0.00	317,723.10
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,230.63	0.00	0.00	0.00	29,230.63
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,364.23	0.00	0.00	0.00	3,364.23
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	140,500.76	0.00	0.00	0.00	140,500.76
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,561.27	0.00	0.00	0.00	5,561.27
	23PPP 23PPP Students At-Risk Add-on	5344/3100	67,717.26	0.00	0.00	0.00	67,717.26
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,704,451.39</b>	<b>0.00</b>	<b>1,833,603.04</b>	<b>3,766,175.05</b>	<b>1,938,276.34</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,921.70	0.00	0.00	14,921.70	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	79,108.34	0.00	0.00	66,218.72	12,889.62
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	61,548.00	0.00	0.00	61,548.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,055,544.00	0.00	0.00	1,055,544.00	0.00

21POP 21POP Early Literacy Program SFY2021	5805/3300	19,552.94	0.00	0.00	19,552.94	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	120,435.20	0.00	0.00	120,435.20	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	12,496.92	0.00	1,785.26	8,926.36	3,570.56
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	601.44	0.00	0.00	601.44	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,631.15	0.00	0.00	3,631.15	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,162.03	0.00	0.00	0.00	1,162.03
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,222.01	0.00	0.00	34,222.01	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	28,239.01	0.00	28,239.01	28,239.01	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	66,646.06	0.00	0.00	66,646.06	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	109,171.73	0.00	54,753.00	54,753.00	54,418.73
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,088,503.00	0.00	1,088,503.00	1,088,503.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	23,052.62	0.00	23,052.62	23,052.62	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	124,035.84	0.00	124,035.84	124,035.84	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	529.75	0.00	529.75	529.75	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,456.66	0.00	3,456.66	3,456.66	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	5,063.30	5,063.30	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	47,560.24	0.00	47,560.24	47,560.24	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,446.45	0.00	0.00	0.00	4,446.45
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,353.16	0.00	0.00	0.00	24,353.16
22PUU 22PUU Teacher and Student Success Program	5678/3500	69,439.49	0.00	69,439.49	69,439.49	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,894.75	0.00	7,894.75	7,894.75	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,159,600.00	0.00	0.00	0.00	1,159,600.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,035.84	0.00	0.00	0.00	124,035.84
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.75	0.00	0.00	0.00	529.75
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	47,090.73	0.00	0.00	0.00	47,090.73
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>4,366,872.11</b>	<b>0.00</b>	<b>1,454,312.92</b>	<b>2,934,775.24</b>	<b>1,432,096.87</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
<b>8G0 Good Foundations Academy Charter School - Summary</b>		<b>11,209,272.33</b>	<b>3,718.01</b>	<b>3,779,106.69</b>	<b>7,879,220.89</b>	<b>3,330,051.44</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: 8HO VALLEY ARTS ACADEMY, INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	0.00	72,113.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,397.78	0.00	0.00	71,397.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	72,621.15	0.00	5,466.83	72,621.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,118.21	0.00	0.00	0.00	2,118.21
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	77,123.63	0.00	77,123.63	77,123.63	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>295,374.43</b>	<b>0.00</b>	<b>82,590.46</b>	<b>293,256.22</b>	<b>2,118.21</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,312.39	0.00	0.00	67,312.39	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	73,732.75	0.00	0.00	73,732.75	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	81,840.67	0.00	9,459.82	81,840.67	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	90,028.53	0.00	90,028.53	90,028.53	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>337,914.34</b>	<b>0.00</b>	<b>99,488.35</b>	<b>312,914.34</b>	<b>25,000.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,740.92	0.00	0.00	0.00	19,740.92
<b>84027X SPED-IDEA ARP - Summary</b>			<b>19,740.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,740.92</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,576.80	0.00	0.00	1,576.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,711.26	0.00	0.00	1,711.26	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,786.13	0.00	0.00	1,786.13	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,126.87	0.00	2,126.87	2,126.87	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,201.06</b>	<b>0.00</b>	<b>2,126.87</b>	<b>7,201.06</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,517.36	0.00	0.00	0.00	1,517.36
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,517.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,517.36</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	0.00	0.00	8,721.94	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,579.29	0.00	0.00	10,579.29	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,790.31	0.00	0.00	11,790.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,652.97	0.00	0.00	0.00	12,652.97
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>43,744.51</b>	<b>0.00</b>	<b>0.00</b>	<b>31,091.54</b>	<b>12,652.97</b>
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,498.38	0.00	19,074.18	19,074.18	21,424.20
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,079.22	0.00	0.00	0.00	27,079.22
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>67,577.60</b>	<b>0.00</b>	<b>19,074.18</b>	<b>19,074.18</b>	<b>48,503.42</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,933.73	0.00	57,933.73	57,933.73	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	234,113.48	0.00	17,152.16	17,152.16	216,961.32
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>292,047.21</b>	<b>0.00</b>	<b>75,085.89</b>	<b>75,085.89</b>	<b>216,961.32</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	0.00	0.00	526,129.83
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>526,129.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526,129.83</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	95,163.03	-95,163.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,088.14	-19,088.14
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	29,689.98	-29,689.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	95,055.32	-95,055.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,312.95	-18,312.95
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	39,419.81	-39,419.81
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	354.78	354.78	-354.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,205.49	180,391.09	-180,391.09
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,330.85	23,392.55	-23,392.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,978.05	45,465.27	-45,465.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	207,990.93	207,990.93	-207,990.93
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	18,764.55	18,764.55	-18,764.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	45,998.10	45,998.10	-45,998.10
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>333,622.75</b>	<b>819,086.50</b>	<b>-819,086.50</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,543.65	0.00	0.00	6,543.65	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,939.40	0.00	0.00	14,939.40	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>21,483.05</b>	<b>0.00</b>	<b>0.00</b>	<b>21,483.05</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,887.05	54,806.70	-54,806.70
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,072.53	52,998.73	52,998.73	-52,998.73
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,072.53</b>	<b>56,885.78</b>	<b>107,805.43</b>	<b>-107,805.43</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	20,000.00	20,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>35,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>35,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	176,028.91	0.00	0.00	176,028.91	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,332,419.46	0.00	0.00	1,332,419.46	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,732.00	0.00	0.00	-1,732.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	76,873.55	0.00	0.00	76,873.55	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	272,704.67	0.00	0.00	272,704.67	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	160,399.10	0.00	0.00	160,399.10	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,557.48	0.00	0.00	5,557.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,005.75	0.00	0.00	1,005.75	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	152,174.84	0.00	152,174.84	152,174.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,534,985.38	0.00	1,534,985.38	1,534,985.38	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-927.00	0.00	-927.00	-927.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	85,981.06	0.00	85,981.06	85,981.06	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,016.87	0.00	331,016.87	331,016.87	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	179,546.60	0.00	179,546.60	179,546.60	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,170.55	0.00	6,170.55	6,170.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,341.00	0.00	1,341.00	1,341.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	62,658.05	0.00	62,658.05	62,658.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,323.71	0.00	0.00	0.00	161,323.71
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,627,269.87	0.00	0.00	0.00	1,627,269.87
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	91,150.31	0.00	0.00	0.00	91,150.31
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	380,627.89	0.00	0.00	0.00	380,627.89
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	191,383.43	0.00	0.00	0.00	191,383.43
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,906.74	0.00	0.00	0.00	6,906.74
	23PPR 23PPR Students At-Risk Add-on	5344/3100	89,421.51	0.00	0.00	0.00	89,421.51
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,931,064.73</b>	<b>0.00</b>	<b>2,355,206.35</b>	<b>4,380,722.27</b>	<b>2,550,342.46</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,995.38	0.00	0.00	5,995.38	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	29,258.10	0.00	0.00	23,269.13	5,988.97
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,114.85	0.00	0.00	4,114.85	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Sispnd SFY2021	5658/3200	111,825.60	0.00	0.00	80,656.89	31,168.71

21PQM 21PQM School Land Trust Program SFY2021	5420/3500	56,619.00	0.00	0.00	56,619.00	0.00	
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,286,124.00	0.00	0.00	1,286,124.00	0.00	
21POP 21POP Early Literacy Program SFY2021	5805/3300	22,799.35	0.00	0.00	22,799.35	0.00	
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	134,187.28	0.00	0.00	134,187.28	0.00	
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00	
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	572.74	0.00	0.00	572.74	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,058.95	0.00	0.00	4,058.95	0.00	
21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00	
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	39,660.79	0.00	0.00	39,660.79	0.00	
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	65,011.74	0.00	0.00	65,011.73	0.01	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,276.91	0.00	0.00	41,276.91	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	136,120.51	0.00	66,713.00	66,713.00	69,407.51	
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	0.00	1,388,314.00	1,388,314.00	0.00	
22POP 22POP Early Literacy Program SFY2022	5805/3300	31,893.06	0.00	31,893.06	31,893.06	0.00	
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	142,614.64	0.00	142,614.64	142,614.64	0.00	
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.66	10,711.66	10,711.66	10,711.66	0.00	
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	624.41	0.00	624.41	624.41	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,141.08	0.00	4,141.08	4,141.08	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	5,523.60	5,523.60	0.00	
22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	92,652.22	92,652.22	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,699.16	0.00	43,699.16	43,699.16	0.00	
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	3,102.00	0.00	0.00	0.00	3,102.00	
22PUU 22PUU Teacher and Student Success Program	5678/3500	89,237.59	0.00	89,237.59	89,237.59	0.00	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00	
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,386.86	0.00	9,386.86	9,386.86	0.00	
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,449,500.00	0.00	0.00	0.00	1,449,500.00	
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	142,614.64	0.00	0.00	0.00	142,614.64	
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	624.41	0.00	0.00	0.00	624.41	
23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	0.00	90,000.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,199.20	0.00	0.00	0.00	43,199.20	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>5,685,819.56</b>	<b>10,711.66</b>	<b>1,885,511.28</b>	<b>3,850,214.11</b>	<b>1,835,605.45</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	500.00	0.00	0.00	500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,899.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,899.27</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>684.00</b>	<b>0.00</b>	<b>0.00</b>	<b>684.00</b>	<b>0.00</b>	
<b>8HO VALLEY ARTS ACADEMY, INC - Summary</b>			<b>14,286,197.87</b>	<b>15,784.19</b>	<b>4,932,924.84</b>	<b>9,964,517.86</b>	<b>4,321,680.01</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: 810 The Winter Sports School in Park City

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	11,169.19	0.00	0.00	11,169.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	11,387.94	0.00	0.00	11,387.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,355.61	0.00	11,355.61	11,355.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,876.01	0.00	0.00	0.00	11,876.01
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>45,788.75</b>	<b>0.00</b>	<b>11,355.61</b>	<b>33,912.74</b>	<b>11,876.01</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,454.88	0.00	0.00	0.00	3,454.88
<b>84027X SPED-IDEA ARP - Summary</b>			<b>3,454.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,454.88</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	5,999.99	0.00	0.00	5,999.99	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>17,999.99</b>	<b>0.00</b>	<b>6,000.00</b>	<b>17,999.99</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	22,914.61	0.00	22,914.61	22,914.61	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,006.58	0.00	0.00	0.00	21,006.58
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>43,921.19</b>	<b>0.00</b>	<b>22,914.61</b>	<b>22,914.61</b>	<b>21,006.58</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	15,817.80	15,817.80	68,959.44
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>15,817.80</b>	<b>37,012.11</b>	<b>68,959.44</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,332.34	0.00	0.00	5,332.34	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	7,139.87	0.00	0.00	7,139.87	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>12,472.21</b>	<b>0.00</b>	<b>0.00</b>	<b>12,472.21</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	479,922.16	0.00	0.00	479,922.16	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-17,456.00	0.00	0.00	-17,456.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	47,324.16	0.00	0.00	47,324.16	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	483.46	0.00	0.00	483.46	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	511,366.99	0.00	511,366.99	511,366.99	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,770.00	0.00	-8,770.00	-8,770.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	50,424.88	0.00	50,424.88	50,424.88	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	512.10	0.00	512.10	512.10	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	86.91	0.00	86.91	86.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	0.00	19,045.00	19,045.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	542,110.76	0.00	0.00	0.00	542,110.76
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	53,456.46	0.00	0.00	0.00	53,456.46
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,767.30	0.00	0.00	0.00	1,767.30
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	269.09	0.00	0.00	0.00	269.09
	23PPR 23PPR Students At-Risk Add-on	5344/3100	20,190.00	0.00	0.00	0.00	20,190.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,705,251.27</b>	<b>0.00</b>	<b>574,924.88</b>	<b>1,085,198.66</b>	<b>620,052.61</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	21,684.17	0.00	0.00	19,973.07	1,711.10
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	279,258.00	0.00	0.00	279,258.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	32,764.08	0.00	0.00	32,764.08	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	286.91	0.00	0.00	286.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,061.14	0.00	0.00	1,061.14	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	16,283.57	0.00	0.00	16,283.57	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	18,126.51	0.00	0.00	18,126.51	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	0.00	44,197.00	44,197.00	44,106.74
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	299,811.00	0.00	299,811.00	299,811.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	47,393.86	0.00	47,393.86	47,393.86	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	284.24	0.00	284.24	284.24	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,402.91	0.00	1,402.91	1,402.91	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	22,115.60	0.00	22,115.60	22,115.60	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	3,058.50	0.00	3,058.50	3,058.50	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	321,789.00	0.00	0.00	0.00	321,789.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	47,393.86	0.00	0.00	0.00	47,393.86
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	284.24	0.00	0.00	0.00	284.24
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,362,638.33</b>	<b>0.00</b>	<b>458,263.11</b>	<b>907,353.39</b>	<b>455,284.94</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3900	0.00	0.00	0.00	150.00	-150.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	0.00	90.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>310.40</b>	<b>0.00</b>	<b>0.00</b>	<b>460.40</b>	<b>-150.00</b>
<b>810 The Winter Sports School in Park City - Summary</b>			<b>3,492,957.84</b>	<b>0.00</b>	<b>1,092,608.94</b>	<b>2,121,723.38</b>	<b>1,371,234.46</b>

Aug 10, 2022

11:07:40 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **8JO TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	0.00	0.00	55,027.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,050.66	0.00	0.00	53,050.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	52,581.75	0.00	0.00	52,581.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,533.70	0.00	0.00	1,533.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	61,469.82	32,288.83	61,469.82	61,469.82	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>223,662.93</b>	<b>32,288.83</b>	<b>61,469.82</b>	<b>223,662.93</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,633.15	0.00	0.00	136,633.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	136,743.15	0.00	0.00	136,743.15	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,885.83	0.00	0.00	139,885.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,366.95	145,366.95	145,366.95	145,366.95	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>558,629.08</b>	<b>145,366.95</b>	<b>145,366.95</b>	<b>558,629.08</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,559.59	23,559.59	23,559.59	23,559.59	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,559.59</b>	<b>23,559.59</b>	<b>23,559.59</b>	<b>23,559.59</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,406.95	0.00	0.00	2,406.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,478.67	0.00	0.00	2,478.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,472.80	0.00	0.00	2,472.80	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,821.77	2,821.77	2,821.77	2,821.77	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>10,180.19</b>	<b>2,821.77</b>	<b>2,821.77</b>	<b>10,180.19</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,811.27	1,811.27	1,811.27	1,811.27	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,811.27</b>	<b>1,811.27</b>	<b>1,811.27</b>	<b>1,811.27</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	0.00	0.00	9,228.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,296.14	0.00	0.00	9,296.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,824.35	0.00	0.00	9,824.35	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,428.46	0.00	10,428.46	10,428.46	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>38,777.53</b>	<b>0.00</b>	<b>10,428.46</b>	<b>38,777.53</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,345.42	0.00	18,799.35	48,345.42	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,789.23	0.00	0.00	0.00	29,789.23
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>78,134.65</b>	<b>0.00</b>	<b>18,799.35</b>	<b>48,345.42</b>	<b>29,789.23</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,046.48	0.00	0.00	43,046.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	173,953.27	0.00	74,897.68	173,953.27	0.00
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>216,999.75</b>	<b>0.00</b>	<b>74,897.68</b>	<b>216,999.75</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	258,238.04	258,238.04	132,692.04
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>390,930.08</b>	<b>0.00</b>	<b>258,238.04</b>	<b>258,238.04</b>	<b>132,692.04</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,273.76</b>	<b>-1,273.76</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	59,770.14	-59,770.14
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,647.00	-21,647.00
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	13,498.56	-13,498.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	53,286.19	-53,286.19
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,029.35	-16,029.35
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,881.55	-10,881.55
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	11,083.24	11,083.24	-11,083.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	41,035.86	186,912.00	-186,912.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,620.05	21,969.25	-21,969.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	6,338.48	27,865.58	-27,865.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	258,754.35	258,754.35	-258,754.35
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	21,932.40	21,932.40	-21,932.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	44,028.08	44,028.08	-44,028.08
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>386,792.46</b>	<b>747,657.69</b>	<b>-747,657.69</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,009.55	0.00	0.00	7,009.55	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,939.22	0.00	0.00	17,939.22	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>24,948.77</b>	<b>0.00</b>	<b>0.00</b>	<b>24,948.77</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,789.25	53,318.00	-53,318.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,932.88	64,475.13	64,475.13	-64,475.13
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,932.88</b>	<b>66,264.38</b>	<b>117,793.13</b>	<b>-117,793.13</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	264.08	0.00	0.00	264.08	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	243.00	0.00	243.00	243.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>507.08</b>	<b>0.00</b>	<b>243.00</b>	<b>507.08</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	10,298.24	-10,298.24
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,298.24</b>	<b>-10,298.24</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,758.15	0.00	0.00	98,758.15	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,093,011.03	0.00	0.00	2,093,011.03	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,833.00	0.00	0.00	-10,833.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	174,423.18	0.00	0.00	174,423.17	0.01
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	302,743.96	0.00	0.00	302,743.96	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	59,353.98	0.00	0.00	59,353.97	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,808.00	0.00	0.00	4,808.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	143,963.28	0.00	0.00	143,963.28	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,462.90	0.00	0.00	7,462.90	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,615.79	0.00	100,615.79	100,615.79	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,222,074.52	0.00	2,222,074.52	2,222,074.52	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-19,926.00	0.00	-19,926.00	-19,926.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	184,842.02	0.00	184,842.02	184,842.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	328,962.17	0.00	328,962.17	328,962.17	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	56,944.55	0.00	56,944.55	56,944.55	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,959.00	0.00	4,959.00	4,959.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	154,480.67	0.00	154,480.67	154,480.67	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,907.64	0.00	9,907.64	9,907.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	51,040.60	0.00	51,040.60	51,040.60	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,664.89	0.00	0.00	0.00	106,664.89
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,355,667.34	0.00	0.00	0.00	2,355,667.34
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	195,954.86	0.00	0.00	0.00	195,954.86
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	454,796.43	0.00	0.00	0.00	454,796.43

	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	68,488.97	0.00	0.00	0.00	68,488.97
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PKD 23PKD CTE College & Career Awareness SFY2023	5901/3100	4,911.00	0.00	0.00	0.00	4,911.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	164,665.32	0.00	0.00	0.00	164,665.32
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,507.98	0.00	0.00	0.00	9,507.98
	23PPR 23PPR Students At-Risk Add-on	5344/3100	71,068.80	0.00	0.00	0.00	71,068.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,406,095.03</b>	<b>0.00</b>	<b>3,096,159.96</b>	<b>5,972,110.42</b>	<b>3,433,984.61</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,688.61	0.00	0.00	3,688.61	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	21,129.03	0.00	0.00	21,129.03	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	114,306.34	0.00	0.00	101,859.89	12,446.45
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	79,873.00	0.00	0.00	79,873.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,657,614.00	0.00	0.00	1,657,614.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	26,327.59	0.00	0.00	26,327.59	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	161,166.13	0.00	0.00	161,166.13	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	734.77	0.00	0.00	734.77	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,988.91	0.00	0.00	3,988.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,459.73	0.00	0.00	4,459.73	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	49,059.40	0.00	0.00	49,059.40	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	97,592.42	0.00	0.00	97,592.42	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	36,217.69	0.00	36,217.69	36,217.69	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	173,755.15	0.00	85,983.00	85,983.00	87,772.15
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,755,650.00	0.00	1,755,650.00	1,755,650.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	37,519.32	0.00	37,519.32	37,519.32	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,367.68	0.00	167,367.68	167,367.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	746.52	0.00	746.52	746.52	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,988.91	0.00	3,988.91	3,988.91	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,938.09	0.00	4,938.09	4,938.09	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	3,222.10	3,222.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,339.32	0.00	61,339.32	61,339.32	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	118,064.61	0.00	118,064.61	118,064.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,875,653.00	0.00	0.00	0.00	1,875,653.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	167,367.68	0.00	0.00	0.00	167,367.68
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	746.52	0.00	0.00	0.00	746.52
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	60,234.02	0.00	0.00	0.00	60,234.02
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,706,750.54</b>	<b>0.00</b>	<b>2,275,037.24</b>	<b>4,502,530.72</b>	<b>2,204,219.82</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>-360.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	39,373.20	0.00	0.00	39,373.20	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>43,772.47</b>	<b>0.00</b>	<b>3,332.93</b>	<b>43,772.47</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>11,405.60</b>	<b>0.00</b>	<b>0.00</b>	<b>11,662.44</b>	<b>-256.84</b>
<b>8JO TERRA ACADEMY - Summary</b>			<b>17,756,164.56</b>	<b>211,781.29</b>	<b>6,435,222.90</b>	<b>12,833,118.52</b>	<b>4,923,046.04</b>

Aug 10, 2022



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	0.00	0.00	4,821.01	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,767.09	0.00	0.00	4,767.09	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,666.34	0.00	0.00	24,666.34	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	719.47	0.00	0.00	719.47	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	11,919.78	0.00	11,919.78	11,919.78	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>46,893.69</b>	<b>0.00</b>	<b>11,919.78</b>	<b>46,893.69</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	50,659.62	0.00	0.00	50,659.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	55,137.29	0.00	0.00	55,137.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	0.00	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,462.71	0.00	0.00	68,462.71	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,655.97	0.00	69,655.97	69,655.97	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>274,915.59</b>	<b>0.00</b>	<b>69,655.97</b>	<b>274,915.59</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,942.40	0.00	0.00	0.00	13,942.40
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,942.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,942.40</b>
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,769.25	0.00	3,769.25	3,769.25	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,378.23	0.00	0.00	0.00	5,378.23
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,681.41	0.00	0.00	0.00	5,681.41
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>14,828.89</b>	<b>0.00</b>	<b>3,769.25</b>	<b>3,769.25</b>	<b>11,059.64</b>
84424 T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	20,000.00	20,000.00	20,000.00	-10,000.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>20,000.00</b>	<b>30,000.00</b>	<b>50,000.00</b>	<b>-10,000.00</b>
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,996.55	0.00	0.00	33,996.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,833.78	7,551.23	24,833.78	24,833.78	0.00
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>58,830.33</b>	<b>7,551.23</b>	<b>24,833.78</b>	<b>58,830.33</b>	<b>0.00</b>
84425 SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,868.12	0.00	0.00	3,868.12	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	17,326.19	0.00	0.00	17,326.19	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,631.30	0.00	15,631.30	15,631.30	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	69,145.94	0.00	63,318.68	63,318.68	5,827.26
<b>84425 SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>78,949.98</b>	<b>100,144.29</b>	<b>5,827.26</b>
84425 SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	35,128.66	35,128.66	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	38,897.05	38,897.05	116,724.29
<b>84425 SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>74,025.71</b>	<b>74,025.71</b>	<b>116,724.29</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	20,932.44	-20,932.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	6,713.52	-6,713.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,554.06	-25,554.06
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,080.73	-8,080.73
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	731.43	-731.43
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,571.44	3,571.44	-3,571.44
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	23,693.91	97,193.25	-97,193.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,090.20	11,335.40	-11,335.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	4,338.46	15,024.41	-15,024.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,089.40	115,335.36	115,335.36	-115,335.36
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	173.60	9,767.45	9,767.45	-9,767.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	484.53	23,480.04	23,480.04	-23,480.04
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	11,041.55	11,041.55	-11,041.55
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,747.53</b>	<b>193,316.41</b>	<b>348,761.08</b>	<b>-348,761.08</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	12,076.52	0.00	0.00	12,076.52	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,226.85	0.00	0.00	6,226.85	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,899.53	0.00	0.00	12,899.53	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>31,202.90</b>	<b>0.00</b>	<b>0.00</b>	<b>31,202.90</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	25,593.86	-25,593.86
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,149.96	30,802.66	30,802.66	-30,802.66
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,149.96</b>	<b>30,802.66</b>	<b>56,396.52</b>	<b>-56,396.52</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	334.71	0.00	0.00	334.71	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	300.00	0.00	300.00	300.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,634.71</b>	<b>0.00</b>	<b>300.00</b>	<b>15,634.71</b>	<b>0.00</b>
EQUIP CNP-Equipment Grant-10.579	18EQUIP 18EQUIP Equipment Grant FFY2018	8079/4560	6,468.57	0.00	0.00	6,468.57	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>6,468.57</b>	<b>0.00</b>	<b>0.00</b>	<b>6,468.57</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,569,872.67	0.00	0.00	1,569,872.67	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,915.00	0.00	0.00	-3,915.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	81,440.28	0.00	0.00	81,440.28	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	248,643.68	0.00	0.00	248,643.68	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,657.04	0.00	0.00	2,657.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	74,164.00	0.00	0.00	74,164.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,824.00	0.00	0.00	4,824.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	635.00	0.00	0.00	635.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,881.00	0.00	0.00	1,881.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	53,637.50	0.00	0.00	53,637.50	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,351.40	0.00	0.00	6,351.40	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,694,762.49	0.00	1,694,762.49	1,694,762.49	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,187.00	0.00	-4,187.00	-4,187.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	87,919.19	0.00	87,919.19	87,919.19	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	410,607.73	0.00	410,607.73	410,607.73	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,793.27	0.00	2,793.27	2,793.27	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	75,254.00	0.00	75,254.00	75,254.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,285.00	0.00	5,285.00	5,285.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,663.00	0.00	4,663.00	4,663.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	3,071.00	0.00	3,071.00	3,071.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	55,652.06	0.00	55,652.06	55,652.06	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	0.00	7,995.64	7,995.64	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,079.00	0.00	2,079.00	2,079.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,375.95	0.00	36,375.95	36,375.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,691,657.97	0.00	0.00	0.00	1,691,657.97
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	87,758.14	0.00	0.00	0.00	87,758.14
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	619,801.95	0.00	0.00	0.00	619,801.95
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,044.07	0.00	0.00	0.00	7,044.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	75,632.00	0.00	0.00	0.00	75,632.00

	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,784.00	0.00	0.00	0.00	4,784.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,766.00	0.00	0.00	0.00	4,766.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,213.00	0.00	0.00	0.00	3,213.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	52,142.03	0.00	0.00	0.00	52,142.03
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	0.00	0.00	0.00	7,444.93
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,883.59	0.00	0.00	0.00	47,883.59
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>7,031,367.58</b>	<b>0.00</b>	<b>2,384,530.33</b>	<b>4,426,980.90</b>	<b>2,604,386.68</b>
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,286.92	0.00	0.00	1,286.92	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	9,284.98	0.00	0.00	9,284.98	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	68,298.75	0.00	0.00	68,298.75	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	50,553.00	0.00	0.00	50,553.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,027,362.00	0.00	0.00	1,027,362.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	119,537.02	0.00	0.00	119,537.02	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,640.49	0.00	0.00	0.00	9,640.49
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	531.29	0.00	0.00	531.29	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,829.26	0.00	0.00	3,829.26	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	303.14	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,262.19	0.00	0.00	30,262.19	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	69,393.55	0.00	0.00	69,393.55	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	27,000.00	0.00	27,000.00	27,000.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,252.84	0.00	1,252.84	1,252.84	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	9,496.10	0.00	9,496.10	9,496.10	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	103,658.71	0.00	53,291.00	53,291.00	50,367.71
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,007,473.00	0.00	1,007,473.00	1,007,473.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	144,596.74	0.00	144,596.74	144,596.74	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	540.35	0.00	540.35	540.35	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,437.70	0.00	4,437.70	4,437.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	39,899.23	39,899.23	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,468.11	0.00	0.00	0.00	1,468.11
	22PUU 22PUU Teacher and Student Success Program	5678/3500	91,225.67	0.00	91,225.67	91,225.67	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,196.00	0.00	37,196.00	37,196.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,886.39	0.00	9,886.39	9,886.39	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,087,125.00	0.00	0.00	0.00	1,087,125.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	144,596.74	0.00	0.00	0.00	144,596.74
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	540.35	0.00	0.00	0.00	540.35
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	0.00	0.00	0.00	39,768.24
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>4,175,798.58</b>	<b>0.00</b>	<b>1,426,295.02</b>	<b>2,842,292.94</b>	<b>1,333,506.64</b>
	SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
	SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
		21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
	T&L T&L-Teaching & Learning	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00
		21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	199,995.00	0.00	0.00	199,995.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>251,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251,075.00</b>	<b>0.00</b>
	<b>8K0 AMERICAN ACADEMY OF INNOVATION - Summary</b>		<b>12,268,080.06</b>	<b>33,448.72</b>	<b>4,331,731.82</b>	<b>8,597,790.75</b>	<b>3,670,289.31</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER  
 Recipient: 8LO REAL Salt Lake Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	23,742.55	0.00	0.00	23,742.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,491.46	0.00	0.00	35,491.46	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	21,054.15	0.00	0.00	0.00	21,054.15
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	15,237.03	0.00	0.00	0.00	15,237.03
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>95,525.19</b>	<b>0.00</b>	<b>0.00</b>	<b>59,234.01</b>	<b>36,291.18</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,141.81	0.00	0.00	0.00	7,141.81
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,141.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,141.81</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>898.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>898.85</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	11,495.19	0.00	0.00	0.00	11,495.19
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,292.07	0.00	0.00	0.00	6,292.07
<b>BOARD BOARD-USBE Board - Summary</b>			<b>17,787.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,787.26</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	530.28	0.00	0.00	530.28	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	459.00	0.00	459.00	459.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>989.28</b>	<b>0.00</b>	<b>459.00</b>	<b>989.28</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,682,701.34	0.00	0.00	1,682,701.34	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,069.00	0.00	0.00	-9,069.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	89,427.16	0.00	0.00	89,427.16	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,974.95	0.00	0.00	238,974.95	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	0.00	0.00	14,384.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	122,584.00	0.00	0.00	122,584.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,173.00	0.00	0.00	1,173.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,292.00	0.00	0.00	2,292.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,937.52	0.00	0.00	2,937.52	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,789,732.95	0.00	1,789,732.95	1,789,732.95	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-23,548.00	0.00	-23,548.00	-23,548.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,115.36	0.00	95,115.36	95,115.36	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	267,004.81	0.00	267,004.81	267,004.81	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,972.85	0.00	4,972.85	4,972.85	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	134,309.00	0.00	134,309.00	134,309.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,897.00	0.00	1,897.00	1,897.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,766.00	0.00	1,766.00	1,766.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	0.00	2,520.37	2,520.37	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	32,376.50	0.00	32,376.50	32,376.50	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,897,333.07	0.00	0.00	0.00	1,897,333.07
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	100,833.77	0.00	0.00	0.00	100,833.77
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	294,252.69	0.00	0.00	0.00	294,252.69
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,387.43	0.00	0.00	0.00	3,387.43
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	141,730.00	0.00	0.00	0.00	141,730.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,939.00	0.00	0.00	0.00	1,939.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,847.00	0.00	0.00	0.00	1,847.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,421.84	0.00	0.00	0.00	2,421.84
	23PPR 23PPR Students At-Risk Add-on	5344/3100	41,187.60	0.00	0.00	0.00	41,187.60
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,943,261.22</b>	<b>0.00</b>	<b>2,308,405.84</b>	<b>4,456,069.81</b>	<b>2,487,191.41</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,818.82	0.00	0.00	11,818.82	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	41.06	-41.06
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	60,228.15	0.00	0.00	52,023.68	8,204.47
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,040,172.00	0.00	0.00	1,040,172.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	93,725.40	0.00	0.00	93,725.40	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,498.16	0.00	0.00	7,498.16	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	448.41	0.00	0.00	448.41	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,889.89	0.00	0.00	2,889.89	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	26,731.76	0.00	0.00	26,731.76	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	56,828.75	0.00	0.00	56,828.75	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	109,454.00	0.00	53,955.00	53,955.00	55,499.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,110,111.00	0.00	1,110,111.00	1,110,111.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	87,118.35	0.00	87,118.35	87,118.35	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,460.73	14,460.73	14,460.73	14,460.73	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	526.97	0.00	526.97	526.97	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,651.92	0.00	2,651.92	2,651.92	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,798.45	0.00	39,798.45	39,798.45	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	90,101.93	0.00	0.00	0.00	90,101.93
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,781.47	0.00	5,781.47	5,781.47	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,191,489.00	0.00	0.00	0.00	1,191,489.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	87,118.35	0.00	0.00	0.00	87,118.35
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	526.97	0.00	0.00	0.00	526.97
	23PUJ 23PUJ Charter School Funding Base Prog SFY2023	VAR/3200	39,536.47	0.00	0.00	0.00	39,536.47
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,150,353.95</b>	<b>14,460.73</b>	<b>1,314,403.89</b>	<b>2,677,918.82</b>	<b>1,472,435.13</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>
<b>8LO REAL Salt Lake Academy - Summary</b>			<b>11,326,928.38</b>	<b>14,460.73</b>	<b>3,626,601.66</b>	<b>7,220,405.50</b>	<b>4,106,522.88</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	0.00	0.00	31,260.02	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	30,806.96	0.00	0.00	30,806.96	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	42,138.34	0.00	0.00	42,138.34	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	1,229.09	0.00	0.00	1,229.09	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>105,434.41</b>	<b>0.00</b>	<b>0.00</b>	<b>105,434.41</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,956.84	0.00	0.00	45,956.84	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	45,704.61	0.00	0.00	45,704.61	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>91,661.45</b>	<b>0.00</b>	<b>0.00</b>	<b>91,661.45</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,266.32	0.00	0.00	5,266.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,694.64	0.00	0.00	5,694.64	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,960.96</b>	<b>0.00</b>	<b>0.00</b>	<b>10,960.96</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	24,997.45	0.00	0.00	24,997.45	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,917.44	0.00	0.00	59,917.44	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>84,914.89</b>	<b>0.00</b>	<b>0.00</b>	<b>84,914.89</b>	<b>0.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,071.55	0.00	0.00	6,071.55	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,899.59	0.00	0.00	11,899.59	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>17,971.14</b>	<b>0.00</b>	<b>0.00</b>	<b>17,971.14</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	796.48	0.00	0.00	796.48	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>796.48</b>	<b>0.00</b>	<b>0.00</b>	<b>796.48</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,638,049.92	0.00	0.00	1,638,049.92	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-37,670.00	0.00	0.00	-37,670.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	130,400.24	0.00	0.00	130,400.24	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	129,605.43	0.00	0.00	129,605.43	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,540.56	0.00	0.00	2,540.56	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	0.00	0.00	-126,205.53	-126,205.53	126,205.53
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	0.00	0.00	0.00	0.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	0.00	0.00	-10,154.49	-10,154.49	10,154.49
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	0.00	0.00	-11,310.62	-11,310.62	11,310.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	0.00	0.00	-188.25	-188.25	188.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	0.00	0.00	-1,666.67	-1,666.67	1,666.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	0.00	0.00	-166.58	-166.58	166.58
	22PPR 22PPR Students At-Risk Add-on	5344/3100	0.00	0.00	-3,920.10	-3,920.10	3,920.10
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,885,185.15</b>	<b>0.00</b>	<b>-153,612.24</b>	<b>1,731,572.91</b>	<b>153,612.24</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,268.52	0.00	0.00	29,268.52	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,231.61	0.00	0.00	2,231.61	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	14,468.36	0.00	0.00	14,468.36	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	61,055.50	0.00	0.00	56,963.43	4,092.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	50,426.00	0.00	0.00	50,426.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	899,262.00	0.00	0.00	899,262.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	129,925.99	0.00	0.00	129,925.99	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,596.29	0.00	0.00	9,596.29	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	520.06	0.00	0.00	520.06	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,130.55	0.00	0.00	4,130.55	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,928.23	0.00	0.00	29,928.23	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,630.55	0.00	0.00	65,630.55	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,000.00	0.00	0.00	8,750.00	26,250.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	0.00	0.00	-46,646.00	-46,646.00	46,646.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	0.00	0.00	-79,229.33	-79,229.33	79,229.33
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	0.00	0.00	-10,827.17	-10,827.17	10,827.17
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	0.00	0.00	-43.34	-43.34	43.34
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	0.00	0.00	-3,314.73	-3,314.73	3,314.73
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	-8,918.75	-8,918.75	8,918.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,366,443.66</b>	<b>0.00</b>	<b>-148,979.32</b>	<b>1,187,122.27</b>	<b>179,321.39</b>
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,066.34</b>	<b>0.00</b>	<b>0.00</b>	<b>1,066.34</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	18,818.00	0.00	0.00	18,818.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,490.00	0.00	0.00	7,490.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,396.81	0.00	0.00	0.00	1,396.81
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,230.00	0.00	0.00	3,230.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>30,934.81</b>	<b>0.00</b>	<b>0.00</b>	<b>29,538.00</b>	<b>1,396.81</b>
<b>900 TUACAHN HIGH SCHOOL - Summary</b>			<b>3,625,369.29</b>	<b>0.00</b>	<b>-302,591.56</b>	<b>3,291,038.85</b>	<b>334,330.44</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	0.00	43,259.27	43,259.27	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>43,259.27</b>	<b>0.00</b>	<b>43,259.27</b>	<b>43,259.27</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,534.16	0.00	52,534.16	52,534.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	48,118.55	0.00	0.00	0.00	48,118.55
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>100,652.71</b>	<b>0.00</b>	<b>52,534.16</b>	<b>52,534.16</b>	<b>48,118.55</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,267.57	0.00	13,267.57	13,267.57	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,267.57</b>	<b>0.00</b>	<b>13,267.57</b>	<b>13,267.57</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,166.03	0.00	8,166.03	8,166.03	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,439.44	0.00	0.00	0.00	8,439.44
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,605.47</b>	<b>0.00</b>	<b>8,166.03</b>	<b>8,166.03</b>	<b>8,439.44</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,535.13	0.00	14,075.60	14,075.60	10,459.53
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>24,535.13</b>	<b>0.00</b>	<b>14,075.60</b>	<b>14,075.60</b>	<b>10,459.53</b>
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,098.65	0.00	29,855.35	29,855.35	11,243.30
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>41,098.65</b>	<b>0.00</b>	<b>29,855.35</b>	<b>29,855.35</b>	<b>11,243.30</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	102,390.42	102,390.42	124,625.89
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>227,016.31</b>	<b>0.00</b>	<b>102,390.42</b>	<b>102,390.42</b>	<b>124,625.89</b>
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	675.00	0.00	675.00	675.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>675.00</b>	<b>0.00</b>	<b>675.00</b>	<b>675.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,574,539.03	0.00	1,700,744.56	1,700,744.56	-126,205.53
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-27,024.00	0.00	-27,024.00	-27,024.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	125,344.33	0.00	135,498.82	135,498.82	-10,154.49
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	135,727.42	0.00	147,038.04	147,038.04	-11,310.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,447.25	2,447.25	-188.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	21,666.67	21,666.67	-1,666.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,998.91	0.00	2,165.49	2,165.49	-166.58
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,041.15	0.00	50,961.25	50,961.25	-3,920.10
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,545,556.96	0.00	0.00	0.00	1,545,556.96
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	123,037.15	0.00	0.00	0.00	123,037.15
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	135,559.54	0.00	0.00	0.00	135,559.54
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	0.00	0.00	0.00	1,793.96
	23PPR 23PPR Students At-Risk Add-on	5344/3100	74,841.31	0.00	0.00	0.00	74,841.31
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,782,933.76</b>	<b>0.00</b>	<b>2,033,498.08</b>	<b>2,033,498.08</b>	<b>1,749,435.68</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,240.46	0.00	4,240.46	4,240.46	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,495.84	0.00	1,495.84	1,495.84	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	13,428.59	0.00	13,428.59	13,428.59	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	90,752.74	0.00	93,292.00	93,292.00	-2,539.26
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	758,981.00	0.00	838,210.33	838,210.33	-79,229.33
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	106,094.72	0.00	116,921.89	116,921.89	-10,827.17
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	4,240.47	4,240.47	4,240.47	4,240.47	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	489.26	0.00	532.60	532.60	-43.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,264.65	0.00	3,302.71	3,302.71	-38.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	43,314.73	43,314.73	-3,314.73
	22PUU 22PUU Teacher and Student Success Program	5678/3500	72,250.85	0.00	72,250.85	72,250.85	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,625.00	26,706.25	44,543.75	44,543.75	-8,918.75
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,525.84	0.00	5,525.84	5,525.84	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	942,175.00	0.00	0.00	0.00	942,175.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	106,094.72	0.00	0.00	0.00	106,094.72
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	489.26	0.00	0.00	0.00	489.26
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,225,148.40</b>	<b>30,946.72</b>	<b>1,241,300.06</b>	<b>1,241,300.06</b>	<b>983,848.34</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	36,300.00	0.00	35,336.02	35,336.02	963.98
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,870.00	0.00	2,870.00	2,870.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>39,170.00</b>	<b>0.00</b>	<b>38,206.02</b>	<b>38,206.02</b>	<b>963.98</b>
<b>910 UTAH ARTS ACADEMY - Summary</b>			<b>6,527,695.20</b>	<b>30,946.72</b>	<b>3,590,560.49</b>	<b>3,590,560.49</b>	<b>2,937,134.71</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER  
 Recipient: 920 UINTAH RIVER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	0.00	17,711.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	16,900.00	0.00	0.00	0.00	16,900.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,300.16	0.00	0.00	15,300.16	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	37,500.00	0.00	0.00	0.00	37,500.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,323.85	0.00	0.00	15,323.85	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	48,706.67	0.00	0.00	0.00	48,706.67
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,201.08	0.00	15,201.08	15,201.08	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	48,259.70	0.00	0.00	0.00	48,259.70
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>214,902.62</b>	<b>0.00</b>	<b>15,201.08</b>	<b>63,536.25</b>	<b>151,366.37</b>
84027X SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	14,273.99	0.00	0.00	14,273.99	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	13,739.44	0.00	0.00	13,739.44	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	14,066.14	0.00	0.00	14,066.14	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,378.53	0.00	13,378.53	13,378.53	0.00
<b>84027X SPED-IDEA Disabilities Educ Act - Summary</b>			<b>61,458.10</b>	<b>0.00</b>	<b>13,378.53</b>	<b>61,458.10</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,692.07	1,237.16	1,237.16	1,237.16	1,454.91
<b>84027X SPED-IDEA ARP - Summary</b>			<b>2,692.07</b>	<b>1,237.16</b>	<b>1,237.16</b>	<b>1,237.16</b>	<b>1,454.91</b>
84358B SAS-Rural and Low Income Schools	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	1,507.95	0.00	0.00	0.00	1,507.95
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	1,448.99	0.00	0.00	0.00	1,448.99
<b>84358B SAS-Rural and Low Income Schools - Summary</b>			<b>2,956.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,956.94</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	0.00	2,517.65	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,911.51	0.00	0.00	1,911.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,976.47	0.00	1,976.47	1,976.47	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>6,405.63</b>	<b>0.00</b>	<b>1,976.47</b>	<b>6,405.63</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	23,779.39	0.00	0.00	23,779.39	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,305.23	0.00	0.00	0.00	21,305.23
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>45,084.62</b>	<b>0.00</b>	<b>0.00</b>	<b>23,779.39</b>	<b>21,305.23</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	14,627.07	0.00	0.00	14,627.07	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	6,567.24	0.00	0.00	6,567.24	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,108.80	0.00	0.00	0.00	59,108.80
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	0.00	3,280.00	10,455.00	15,213.44
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>3,280.00</b>	<b>31,649.31</b>	<b>74,322.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,198.78	0.00	0.00	5,198.78	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	6,279.92	0.00	0.00	6,279.92	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>11,478.70</b>	<b>0.00</b>	<b>0.00</b>	<b>11,478.70</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	372.74	0.00	0.00	372.74	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	331.00	0.00	331.00	331.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>703.74</b>	<b>0.00</b>	<b>331.00</b>	<b>703.74</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	320,954.99	0.00	0.00	320,954.99	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	28,696.91	0.00	0.00	28,696.91	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	30,658.70	0.00	0.00	30,658.70	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	714.53	0.00	0.00	714.53	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,875.00	0.00	0.00	1,875.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	327,640.66	0.00	327,640.66	327,640.66	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	29,294.68	0.00	29,294.68	29,294.68	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	33,089.56	0.00	33,089.56	33,089.56	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	608.36	0.00	608.36	608.36	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,091.65	0.00	26,091.65	26,091.65	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	347,338.67	0.00	0.00	0.00	347,338.67
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	31,055.90	0.00	0.00	0.00	31,055.90
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	37,610.31	0.00	0.00	0.00	37,610.31
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,929.27	0.00	0.00	0.00	1,929.27
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	807.28	0.00	0.00	0.00	807.28
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,395.45	0.00	0.00	0.00	31,395.45
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,256,538.92</b>	<b>0.00</b>	<b>418,983.91</b>	<b>804,143.04</b>	<b>452,395.88</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,313.46	0.00	0.00	4,313.46	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	0.00	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	38,200.50	0.00	0.00	29,335.13	8,865.37
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	163,968.00	0.00	0.00	163,968.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	50,036.48	0.00	0.00	50,036.48	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,767.42	0.00	0.00	1,767.42	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	254.91	0.00	0.00	254.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,351.13	0.00	0.00	1,351.13	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	17,380.86	0.00	0.00	17,380.85	0.01
	21PUU 21PUU Teacher and Student Success Program	5678/3500	13,697.77	0.00	0.00	13,697.77	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	194,472.00	0.00	194,472.00	194,472.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	60,064.38	0.00	60,064.37	60,064.37	0.01
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,543.28	5,543.28	5,543.28	5,543.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	244.33	0.00	244.33	244.33	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,797.96	0.00	1,797.96	1,797.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	15,874.87	0.00	15,874.87	15,874.87	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	208,728.00	0.00	0.00	0.00	208,728.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	60,064.38	0.00	0.00	0.00	60,064.38
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	244.33	0.00	0.00	0.00	244.33
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00

<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>1,043,538.06</b>	<b>5,543.28</b>	<b>362,193.81</b>	<b>725,635.96</b>	<b>317,902.10</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	0.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	500.00	1,060.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	100.00	100.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,598.40</b>	<b>0.00</b>	<b>600.00</b>	<b>5,598.40</b>	<b>0.00</b>
<b>920 UINTAH RIVER HIGH SCHOOL - Summary</b>			<b>2,962,478.62</b>	<b>6,780.44</b>	<b>820,514.89</b>	<b>1,740,024.95</b>	<b>1,222,453.67</b>

Aug 10, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,873.24	0.00	0.00	30,873.24	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	28,457.83	0.00	0.00	28,457.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,636.17	0.00	0.00	29,636.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	23,170.41	23,170.41	1,829.59
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	32,658.60	32,658.60		32,658.60	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>181,625.84</b>	<b>32,658.60</b>	<b>55,829.01</b>	<b>179,796.25</b>	<b>1,829.59</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,019.91	0.00	0.00	0.00	7,019.91
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,019.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,019.91</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	785.48	0.00	0.00	785.48	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	773.01	0.00	0.00	773.01	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	775.63	0.00	0.00	0.00	775.63
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	898.31	0.00	0.00	0.00	898.31
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,232.43</b>	<b>0.00</b>	<b>0.00</b>	<b>1,558.49</b>	<b>1,673.94</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	539.61	0.00	0.00	0.00	539.61
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>539.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>539.61</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>24,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>18,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	0.00	3,199.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	0.00	3,861.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,528.01	0.00	0.00	3,528.01	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,504.43	0.00	0.00	0.00	4,504.43
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,092.86</b>	<b>0.00</b>	<b>0.00</b>	<b>10,588.43</b>	<b>4,504.43</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,245.60	0.00	3,440.33	26,245.60	0.00
	21GEER 21GEER Gov II Emergency Education Relief FFY21	7230/4200	22,156.95	0.00	0.00	0.00	22,156.95
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>48,402.55</b>	<b>0.00</b>	<b>3,440.33</b>	<b>26,245.60</b>	<b>22,156.95</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	10,724.40	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	79,078.95	79,078.95	5,698.29
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>89,803.35</b>	<b>100,273.26</b>	<b>5,698.29</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	6,910.70	6,910.70	183,839.30
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>6,910.70</b>	<b>6,910.70</b>	<b>183,839.30</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,562.18	0.00	0.00	5,562.18	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,619.78	0.00	0.00	8,619.78	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>14,181.96</b>	<b>0.00</b>	<b>0.00</b>	<b>14,181.96</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	42,130.28	0.00	0.00	42,130.28	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	511,122.28	0.00	0.00	511,122.28	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	40,650.23	0.00	0.00	40,650.23	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	95,309.18	0.00	0.00	95,309.18	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,528.29	0.00	0.00	10,528.29	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	57,575.10	0.00	0.00	57,575.09	0.01
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,778.74	0.00	0.00	2,778.74	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	683.52	0.00	0.00	683.52	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	47,993.40	0.00	47,993.40	47,993.40	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,394.40	0.00	545,394.40	545,394.40	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	43,599.17	0.00	43,599.17	43,599.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	112,373.96	0.00	112,373.96	112,373.96	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	14,008.66	0.00	14,008.66	14,008.66	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	63,425.95	0.00	63,425.95	63,425.95	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	0.00	2,607.27	2,607.27	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	797.44	0.00	797.44	797.44	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	0.00	34,090.55	34,090.55	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	42,399.00	0.00	0.00	0.00	42,399.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	589,228.41	0.00	0.00	0.00	589,228.41
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	46,408.82	0.00	0.00	0.00	46,408.82
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	145,319.48	0.00	0.00	0.00	145,319.48
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,262.33	0.00	0.00	0.00	4,262.33
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	67,607.14	0.00	0.00	0.00	67,607.14
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	0.00	0.00	0.00	3,946.71
	23PPR 23PPR Students At-Risk Add-on	5344/3100	44,115.15	0.00	0.00	0.00	44,115.15
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,575,132.46</b>	<b>0.00</b>	<b>866,549.80</b>	<b>1,629,586.41</b>	<b>945,546.05</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	319.78	0.00	0.00	319.78	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,061.00	0.00	0.00	33,061.00	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	5,995.00	0.00	0.00	5,995.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,491.84	0.00	0.00	1,491.84	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	29,441.16	0.00	0.00	25,607.35	3,833.81
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	466,284.00	0.00	0.00	466,284.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	8,050.25	0.00	0.00	8,050.25	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	62,207.64	0.00	0.00	62,207.64	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	327.88	0.00	0.00	327.88	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	300.00	0.00	0.00	300.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5888/3400	1,914.21	0.00	0.00	1,914.21	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	31,163.73	0.00	0.00	31,163.73	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	19,575.46	0.00	0.00	19,575.46	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	9,219.72	0.00	0.00	9,219.72	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	23,057.46	0.00	0.00	23,057.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,821.00	0.00	0.00	29,821.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,688.61	0.00	1,688.61	1,688.61	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	0.00	44,197.00	44,197.00	44,106.74
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	502,386.00	0.00	502,386.00	502,386.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	11,119.99	0.00	11,119.99	11,119.99	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,572.67	0.00	62,572.67	62,572.67	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	5,355.83	5,355.83	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	343.53	0.00	343.53	343.53	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	300.00	0.00	300.00	300.00	0.00



22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,877.13	0.00	1,877.13	1,877.13	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,454.47	0.00	35,454.47	35,454.47	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	0.00	2,301.50	2,301.50	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	32,652.21	32,652.21	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	1,093.50	1,093.50	314.46
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	10,757.95	0.00	10,757.95	10,757.95	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	32,832.68	0.00	32,832.68	32,832.68	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,535.00	3,534.92	30,535.00	30,535.00	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,980.00	0.00	2,980.00	2,980.00	0.00
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	536,315.00	0.00	0.00	0.00	536,315.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	62,572.67	0.00	0.00	0.00	62,572.67
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	343.53	0.00	0.00	0.00	343.53
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	0.00	30,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>		<b>2,366,023.43</b>	<b>8,890.75</b>	<b>843,448.07</b>	<b>1,648,537.22</b>	<b>717,486.21</b>
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	4,201.80	0.00	4,174.68	4,174.68	27.12
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>4,201.80</b>	<b>0.00</b>	<b>4,174.68</b>	<b>4,174.68</b>	<b>27.12</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	2,000.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,550.00	0.00	0.00	4,550.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,000.00	0.00	6,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>16,949.27</b>	<b>0.00</b>	<b>11,332.93</b>	<b>16,949.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>5,511.60</b>	<b>0.00</b>	<b>0.00</b>	<b>5,511.60</b>	<b>0.00</b>
<b>930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary</b>		<b>5,558,635.27</b>	<b>41,549.35</b>	<b>1,887,488.87</b>	<b>3,662,313.87</b>	<b>1,896,321.40</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: 940 THOMAS EDISON CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027X SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	152,931.58	0.00	0.00	152,931.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	138,750.41	0.00	0.00	138,750.41	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,991.13	0.00	0.00	146,991.13	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	159,784.82	0.00	129,590.90	129,590.90	30,193.92
<b>84027X SPED-IDEA Disabilities Educ Act - Summary</b>			<b>598,457.94</b>	<b>0.00</b>	<b>129,590.90</b>	<b>568,264.02</b>	<b>30,193.92</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,553.19	0.00	0.00	0.00	43,553.19
<b>84027X SPED-IDEA ARP - Summary</b>			<b>43,553.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,553.19</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,862.16	0.00	0.00	2,862.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,800.42	0.00	0.00	2,800.42	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,826.04	0.00	0.00	2,826.04	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,506.72	0.00	3,506.72	3,506.72	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>11,995.34</b>	<b>0.00</b>	<b>3,506.72</b>	<b>11,995.34</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,348.00	0.00	0.00	0.00	3,348.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.00</b>
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,263.14	0.00	10,832.97	10,832.97	8,430.17
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,263.14</b>	<b>0.00</b>	<b>10,832.97</b>	<b>10,832.97</b>	<b>8,430.17</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,487.83	0.00	11,257.34	11,257.34	44,230.49
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,255.90	0.00	0.00	0.00	32,255.90
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>87,743.73</b>	<b>0.00</b>	<b>11,257.34</b>	<b>11,257.34</b>	<b>76,486.39</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	46,559.00	46,559.00	38,218.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>67,753.31</b>	<b>67,753.31</b>	<b>38,218.24</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,534.57	0.00	0.00	8,534.57	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	27,758.63	0.00	0.00	27,758.63	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>36,293.20</b>	<b>0.00</b>	<b>0.00</b>	<b>36,293.20</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	252,135.16	0.00	0.00	252,135.16	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,257,458.54	0.00	0.00	3,257,458.54	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	224,989.52	0.00	0.00	224,989.52	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	727,264.99	0.00	0.00	727,264.99	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	167,773.38	0.00	0.00	167,773.38	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,154.00	0.00	0.00	10,154.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	360,149.79	0.00	0.00	360,149.79	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,054.20	0.00	0.00	19,054.20	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,575.00	0.00	0.00	4,575.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	277,199.59	0.00	277,199.59	277,199.59	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,553,044.60	0.00	3,553,044.60	3,553,044.60	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	245,545.46	0.00	245,545.46	245,545.46	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,158.57	0.00	809,158.57	809,158.57	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	185,667.59	0.00	185,667.59	185,667.59	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,627.00	0.00	10,627.00	10,627.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	401,209.12	0.00	401,209.12	401,209.12	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,292.75	0.00	21,292.75	21,292.75	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,660.00	0.00	3,660.00	3,660.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	82,083.95	0.00	82,083.95	82,083.95	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	293,865.05	0.00	0.00	0.00	293,865.05
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,766,656.36	0.00	0.00	0.00	3,766,656.36
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	260,307.85	0.00	0.00	0.00	260,307.85
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	967,081.67	0.00	0.00	0.00	967,081.67
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	202,236.50	0.00	0.00	0.00	202,236.50
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPKB 23PPKB CTE College & Career Awareness SFY2023	5901/3100	10,607.00	0.00	0.00	0.00	10,607.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	427,660.16	0.00	0.00	0.00	427,660.16
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,500.85	0.00	0.00	0.00	23,500.85
	23PPR 23PPR Students At-Risk Add-on	5344/3100	119,666.13	0.00	0.00	0.00	119,666.13
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>16,771,401.78</b>	<b>0.00</b>	<b>5,631,747.63</b>	<b>10,697,561.21</b>	<b>6,073,840.57</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	51,663.78	0.00	0.00	51,663.78	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,410.06	0.00	0.00	9,410.06	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	229,281.36	0.00	0.00	196,058.36	33,223.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	144,328.00	0.00	0.00	144,328.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,941,176.00	0.00	0.00	2,941,176.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	45,631.43	0.00	0.00	45,631.43	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	340,133.84	0.00	0.00	340,133.84	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,240.99	0.00	15,353.28	36,240.99	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,380.12	0.00	0.00	1,380.12	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,633.53	0.00	0.00	9,633.53	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	55,022.97	0.00	0.00	55,022.97	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	172,785.54	0.00	0.00	172,785.54	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,948.71	0.00	10,948.71	10,948.71	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	153,415.09	0.00	152,564.00	152,564.00	162,851.09
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,257,406.00	0.00	3,257,406.00	3,257,406.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	70,063.81	0.00	70,063.81	70,063.81	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	350,667.57	0.00	350,667.57	350,667.57	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,425.79	11,425.79	11,425.79	11,425.79	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,370.20	0.00	1,370.20	1,370.20	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,198.81	0.00	10,198.81	10,198.81	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	8,285.40	8,285.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	110,411.76	0.00	110,411.76	110,411.76	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,326.53	0.00	6,095.67	6,095.67	7,230.86
	22PUU 22PUU Teacher and Student Success Program	5678/3500	213,291.40	0.00	213,291.40	213,291.40	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	23,490.49	0.00	23,490.49	23,490.49	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,496,194.00	0.00	0.00	0.00	3,496,194.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	350,667.57	0.00	0.00	0.00	350,667.57

	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,370.20	0.00	0.00	0.00	1,370.20
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	107,860.73	0.00	0.00	0.00	107,860.73
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>12,404,081.68</b>	<b>11,425.79</b>	<b>4,241,572.89</b>	<b>8,244,684.23</b>	<b>4,159,397.45</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	5,941.35	0.00	5,941.35	5,941.35	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>5,941.35</b>	<b>0.00</b>	<b>5,941.35</b>	<b>5,941.35</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>8,798.53</b>	<b>0.00</b>	<b>6,665.85</b>	<b>8,798.53</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>6,596.52</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,596.52</b>	<b>0.00</b>
<b>940 THOMAS EDISON CHARTER SCHOOL - Summary</b>			<b>30,103,445.95</b>	<b>11,425.79</b>	<b>10,114,868.96</b>	<b>19,669,978.02</b>	<b>10,433,467.93</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	56,498.44	0.00	0.00	56,498.44	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	57,464.88	0.00	0.00	57,464.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	62,201.49	0.00	0.00	62,201.49	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,654.39	0.00	60,654.39	60,654.39	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>246,819.20</b>	<b>0.00</b>	<b>60,654.39</b>	<b>246,819.20</b>	<b>0.00</b>
84173X SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,150.79	0.00	0.00	1,150.79	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,213.08	0.00	0.00	1,213.08	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,242.78	0.00	0.00	1,242.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,406.43	1,406.43	1,406.43	1,406.43	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,013.08</b>	<b>1,406.43</b>	<b>1,406.43</b>	<b>5,013.08</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,213.73	0.00	0.00	0.00	1,213.73
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,213.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,213.73</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,583.70	0.00	0.00	28,583.70	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>28,583.70</b>	<b>0.00</b>	<b>0.00</b>	<b>28,583.70</b>	<b>0.00</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,481.54	0.00	0.00	6,481.54	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,539.43	0.00	0.00	14,539.43	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>21,020.97</b>	<b>0.00</b>	<b>0.00</b>	<b>21,020.97</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	148,422.90	0.00	0.00	148,422.90	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,374,049.58	0.00	0.00	1,374,049.58	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	127,458.35	0.00	0.00	127,458.35	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	247,764.40	0.00	0.00	247,764.40	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	21,576.00	0.00	0.00	21,576.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,514.30	0.00	0.00	3,514.30	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	162,448.21	0.00	0.00	162,448.21	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,510.19	0.00	0.00	6,510.19	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,714.00	0.00	0.00	2,714.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	146,980.04	0.00	146,980.04	146,980.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,527,275.07	0.00	1,527,275.07	1,527,275.07	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	140,165.29	0.00	140,165.29	140,165.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	291,735.54	0.00	291,735.54	291,735.54	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	11,427.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,578.41	0.00	3,578.41	3,578.41	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	181,147.19	0.00	181,147.19	181,147.19	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	0.00	6,692.01	6,692.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	2,800.00	2,800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	29,234.08	0.00	29,234.08	29,234.08	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	164,594.99	0.00	0.00	0.00	164,594.99
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,622,702.02	0.00	0.00	0.00	1,622,702.02
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	149,628.93	0.00	0.00	0.00	149,628.93
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	337,320.12	0.00	0.00	0.00	337,320.12
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	0.00	20,190.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,774.23	0.00	0.00	0.00	3,774.23
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	194,946.57	0.00	0.00	0.00	194,946.57
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,624.32	0.00	0.00	0.00	7,624.32
	23PPR 23PPR Students At-Risk Add-on	5344/3100	36,599.71	0.00	0.00	0.00	36,599.71
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,972,873.45</b>	<b>0.00</b>	<b>2,341,034.63</b>	<b>4,435,492.56</b>	<b>2,537,380.89</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,941.92	0.00	0.00	14,941.92	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	97,993.75	0.00	0.00	92,644.19	5,349.56
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,202.00	0.00	0.00	64,202.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,222,074.00	0.00	0.00	1,222,074.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	16,307.39	0.00	0.00	16,307.39	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	137,064.95	0.00	0.00	137,064.95	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	12,616.51	0.00	3,570.52	12,616.51	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	626.91	0.00	0.00	626.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,338.63	0.00	0.00	4,338.63	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	20,959.01	0.00	0.00	20,959.01	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,336.63	0.00	0.00	72,336.63	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	133,608.72	0.00	63,391.00	63,391.00	70,217.72
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	0.00	1,404,520.00	1,404,520.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	23,746.96	0.00	23,746.96	23,746.96	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	126,635.51	0.00	126,635.51	126,635.51	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	10,831.28	10,831.28	10,831.28	10,831.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	605.93	0.00	605.93	605.93	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,899.28	0.00	3,899.28	3,899.28	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,484.25	0.00	49,484.25	49,484.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	88,672.87	0.00	88,672.87	88,672.87	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,521,975.00	0.00	0.00	0.00	1,521,975.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	126,635.51	0.00	0.00	0.00	126,635.51
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	605.93	0.00	0.00	0.00	605.93
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,829.61	0.00	0.00	0.00	48,829.61
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,233,511.55</b>	<b>10,831.28</b>	<b>1,775,357.60</b>	<b>3,459,898.22</b>	<b>1,773,613.33</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
<b>950 TIMPANOGOS ACADEMY - Summary</b>			<b>12,628,340.16</b>	<b>12,237.71</b>	<b>4,181,785.98</b>	<b>8,231,354.97</b>	<b>4,396,985.19</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	0.00	7,937.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,867.02	0.00	0.00	7,867.02	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	229.46	0.00	0.00	229.46	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	3,046.77	30,925.81	30,925.81	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>55,487.47</b>	<b>3,046.77</b>	<b>30,925.81</b>	<b>55,487.47</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,634.51	0.00	0.00	45,634.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	46,769.88	0.00	0.00	46,769.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,908.15	0.00	24,969.80	49,908.15	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,340.86	0.00	37,973.57	37,973.57	15,367.29
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>205,653.40</b>	<b>0.00</b>	<b>62,943.37</b>	<b>180,286.11</b>	<b>25,367.29</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,467.60	0.00	9,059.40	9,059.40	5,408.20
<b>84027X SPED-IDEA ARP - Summary</b>			<b>14,467.60</b>	<b>0.00</b>	<b>9,059.40</b>	<b>9,059.40</b>	<b>5,408.20</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	0.00	3,810.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,421.79	0.00	0.00	4,421.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,667.63	0.00	3,267.63	3,267.63	1,400.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,946.94</b>	<b>0.00</b>	<b>3,267.63</b>	<b>14,546.94</b>	<b>1,400.00</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	3,967.63	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>3,967.63</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,185.13	0.00	9,206.11	30,185.13	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,517.49	0.00	22,554.42	22,554.42	963.07
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>53,702.62</b>	<b>0.00</b>	<b>31,760.53</b>	<b>52,739.55</b>	<b>963.07</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,440.40	0.00	0.00	6,440.40	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,753.91	0.00	478.14	14,753.91	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>478.14</b>	<b>105,971.55</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,489.03	0.00	42,397.64	42,397.64	16,091.39
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	0.00	132,260.97
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>42,397.64</b>	<b>42,397.64</b>	<b>148,352.36</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,267.23	0.00	0.00	6,267.23	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,159.51	0.00	0.00	13,159.51	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>19,426.74</b>	<b>0.00</b>	<b>0.00</b>	<b>19,426.74</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,378,763.94	0.00	0.00	1,378,763.94	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	135,293.97	0.00	0.00	135,293.97	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	95,815.16	0.00	0.00	95,815.16	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	131,972.30	0.00	0.00	131,972.30	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	0.00	0.00	2,858.13	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	462.00	0.00	0.00	462.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,458,109.96	0.00	1,458,109.96	1,458,109.96	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.96	0.00	143,079.96	143,079.96	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	106,660.46	0.00	106,660.46	106,660.46	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	142,383.86	0.00	142,383.86	142,383.86	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	0.00	3,476.37	3,476.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,640.00	0.00	2,640.00	2,640.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,709.92	0.00	31,709.92	31,709.92	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,543,485.27	0.00	0.00	0.00	1,543,485.27
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	151,457.58	0.00	0.00	0.00	151,457.58
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	147,258.58	0.00	0.00	0.00	147,258.58
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	0.00	4,038.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	151,399.13	0.00	0.00	0.00	151,399.13
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	0.00	0.00	0.00	3,139.43
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,309.34	0.00	0.00	0.00	40,309.34
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,684,686.36</b>	<b>0.00</b>	<b>1,890,319.53</b>	<b>3,641,340.03</b>	<b>2,043,346.33</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	22,366.62	0.00	0.00	22,366.62	0.00
	21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	3,344.34	0.00	0.00	3,344.34	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	68,519.29	0.00	0.00	58,231.16	10,288.13
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	51,564.00	0.00	0.00	51,564.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,045,296.00	0.00	0.00	1,045,296.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	118,922.93	0.00	0.00	118,922.93	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	18,745.39	0.00	2,677.91	18,745.39	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	542.89	0.00	0.00	542.89	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,615.95	0.00	0.00	3,615.95	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,539.04	0.00	0.00	25,539.04	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	23,658.14	0.00	0.00	23,658.14	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	60,028.90	0.00	0.00	60,028.90	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,370.00	0.00	0.00	37,370.00	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	54,221.00	0.00	54,221.00	54,221.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,099,307.00	0.00	1,099,307.00	1,099,307.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	125,738.57	0.00	125,738.57	125,738.57	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,728.51	14,728.51	14,728.51	14,728.51	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	543.27	0.00	543.27	543.27	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,706.37	0.00	3,706.37	3,706.37	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,943.21	0.00	39,943.21	39,943.21	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,116.72	0.00	24,116.72	24,116.72	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	71,542.24	0.00	71,542.24	71,542.24	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,409.00	0.00	37,409.00	37,409.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,439.13	0.00	8,439.13	8,439.13	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,179,893.00	0.00	0.00	0.00	1,179,893.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	125,738.57	0.00	0.00	0.00	125,738.57
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	543.27	0.00	0.00	0.00	543.27
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,677.36	0.00	0.00	0.00	39,677.36

<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,335,060.71</b>	<b>14,728.51</b>	<b>1,482,372.93</b>	<b>2,978,920.38</b>	<b>1,356,140.33</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	207.00	207.00	-207.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,539.93</b>	<b>4,606.27</b>	<b>-207.00</b>
<b>970 SALT LAKE ARTS ACADEMY - Summary</b>			<b>10,695,552.66</b>	<b>21,742.91</b>	<b>3,567,064.91</b>	<b>7,114,782.08</b>	<b>3,580,770.58</b>

Aug 10, 2022

- 143 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: 980 FAST FORWARD CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	0.00	47,056.28	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,635.83	0.00	0.00	46,635.83	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,223.61	0.00	0.00	0.00	46,223.61
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,321.56	0.00	0.00	0.00	43,321.56
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>183,237.28</b>	<b>0.00</b>	<b>0.00</b>	<b>93,692.11</b>	<b>89,545.17</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,537.34	0.00	0.00	34,537.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,010.09	0.00	0.00	34,010.09	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	19,161.59	0.00	0.00	0.00	19,161.59
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,335.17	0.00	0.00	0.00	10,335.17
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>98,044.19</b>	<b>0.00</b>	<b>0.00</b>	<b>68,547.43</b>	<b>29,496.76</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,941.64	0.00	0.00	0.00	4,941.64
<b>84027X SPED-IDEA ARP - Summary</b>			<b>4,941.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,941.64</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	0.00	6,202.24
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,539.50	0.00	0.00	0.00	6,539.50
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,009.72	0.00	0.00	0.00	7,009.72
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,751.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,751.46</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>40,210.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,210.12</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,841.34	0.00	0.00	0.00	37,841.34
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>190,760.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,760.33</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	23,627.17	-23,627.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	4,158.05	-4,158.05
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	7,987.06	-7,987.06
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	21,669.69	-21,669.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	3,512.98	-3,512.98
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	6,350.15	-6,350.15
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	507.43	507.43	-507.43
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	6,406.80	24,844.44	-24,844.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	600.51	3,035.67	-3,035.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	768.31	6,510.97	-6,510.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	23,974.23	23,974.23	-23,974.23
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	2,165.61	2,165.61	-2,165.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,285.30	3,285.30	-3,285.30
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>37,708.19</b>	<b>131,628.75</b>	<b>-131,628.75</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	10,851.83	0.00	0.00	0.00	10,851.83
<b>BOARD BOARD-USBE Board - Summary</b>			<b>10,851.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,851.83</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	460.70	7,012.58	-7,012.58
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	607.53	6,358.38	6,358.38	-6,358.38
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>607.53</b>	<b>6,819.08</b>	<b>13,370.96</b>	<b>-13,370.96</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	829.07	0.00	0.00	829.07	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	701.00	0.00	701.00	701.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>27,030.07</b>	<b>0.00</b>	<b>701.00</b>	<b>27,030.07</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,104,427.49	0.00	0.00	1,104,427.49	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	95,560.59	0.00	0.00	95,560.59	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	203,680.64	0.00	0.00	203,680.64	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	0.00	0.00	3,177.51	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	107,589.00	0.00	0.00	107,589.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	489.00	0.00	0.00	489.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,409.00	0.00	0.00	2,409.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	0.00	0.00	4,763.55	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	479.80	0.00	0.00	479.80	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,576,671.36	0.00	1,576,671.36	1,576,671.36	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	136,421.49	0.00	136,421.49	136,421.49	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	217,904.43	0.00	217,904.43	217,904.43	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	0.00	3,184.30	3,184.30	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	143,032.00	0.00	143,032.00	143,032.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,264.00	0.00	1,264.00	1,264.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,360.00	0.00	2,360.00	2,360.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	4,693.09	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,679.30	0.00	1,679.30	1,679.30	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,946.20	0.00	44,946.20	44,946.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,671,462.05	0.00	0.00	0.00	1,671,462.05
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	144,623.25	0.00	0.00	0.00	144,623.25
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	242,624.90	0.00	0.00	0.00	242,624.90
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	144,169.00	0.00	0.00	0.00	144,169.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,293.00	0.00	0.00	0.00	1,293.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,471.00	0.00	0.00	0.00	2,471.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	0.00	0.00	5,112.78
	23PPR 23PPR Students At-Risk Add-on	5344/3100	61,256.46	0.00	0.00	0.00	61,256.46
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,990,004.19</b>	<b>0.00</b>	<b>2,152,156.17</b>	<b>3,694,732.75</b>	<b>2,295,271.44</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,867.48	0.00	0.00	5,867.48	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,170.13	0.00	-219.00	2,170.13	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	63,210.40	0.00	0.00	50,065.59	13,144.81
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	643,062.00	0.00	0.00	643,062.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	108,329.60	0.00	0.00	108,329.60	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	412.63	0.00	0.00	412.63	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,310.26	0.00	0.00	3,310.26	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,945.17	0.00	0.00	38,945.17	0.00

	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	0.00	44,197.00	44,197.00	44,106.74
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	845,413.00	0.00	845,413.00	845,413.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,501.38	0.00	112,501.38	112,501.38	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	429.96	0.00	429.96	429.96	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,390.82	0.00	3,390.82	3,390.82	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	39,899.23	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,510.37	0.00	81,510.37	81,510.37	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	750,841.00	0.00	0.00	0.00	750,841.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	112,501.38	0.00	0.00	0.00	112,501.38
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	429.96	0.00	0.00	0.00	429.96
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	0.00	0.00	0.00	39,768.24
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,021,633.75</b>	<b>0.00</b>	<b>1,127,122.76</b>	<b>2,060,841.62</b>	<b>960,792.13</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
	<b>980 FAST FORWARD CHARTER HIGH SCHOOL - Summary</b>		<b>9,590,864.13</b>	<b>607.53</b>	<b>3,327,840.13</b>	<b>6,094,242.96</b>	<b>3,496,621.17</b>

Aug 10, 2022

- 144 -

11:07:40 AM



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **990 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.00	18,244.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	0.00	0.00	15,513.49	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,181.90	0.00	7,762.50	13,181.90	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	12,019.24	12,019.24	12,019.24	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>58,959.32</b>	<b>12,019.24</b>	<b>19,781.74</b>	<b>58,959.32</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,643.13	0.00	0.00	74,643.13	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,183.42	0.00	0.00	71,183.42	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,238.32	0.00	71,238.32	71,238.32	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	73,504.18	24,799.28	73,504.18	73,504.18	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>290,569.05</b>	<b>24,799.28</b>	<b>144,742.50</b>	<b>290,569.05</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.38	0.00	0.00	0.00	15,419.38
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,419.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,419.38</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.96	0.00	0.00	1,203.96	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,203.96</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203.96</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,262.29	4,262.29	4,262.29	4,262.29	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	0.00	0.00	4,468.69
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,730.98</b>	<b>4,262.29</b>	<b>4,262.29</b>	<b>4,262.29</b>	<b>4,468.69</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,949.11	50.89
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,949.11</b>	<b>50.89</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,210.05	0.00	29,295.01	29,295.01	1,915.04
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,871.45	0.00	0.00	0.00	23,871.45
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>55,081.50</b>	<b>0.00</b>	<b>29,295.01</b>	<b>29,295.01</b>	<b>25,786.49</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,523.93	0.00	0.00	12,523.93	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,562.53	0.00	795.07	8,562.53	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,868.77	0.00	0.00	0.00	50,868.77
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	0.00	0.00	33,908.47
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,863.70</b>	<b>0.00</b>	<b>795.07</b>	<b>21,086.46</b>	<b>84,777.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	0.00	0.00	114,318.82
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	0.00	0.00	76,431.18
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,391.46	0.00	0.00	6,391.46	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,959.46	0.00	0.00	13,959.46	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>20,350.92</b>	<b>0.00</b>	<b>0.00</b>	<b>20,350.92</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	112,053.36	0.00	0.00	112,053.36	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,268,571.11	0.00	0.00	1,268,571.11	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,012.00	0.00	0.00	-1,012.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	95,743.55	0.00	0.00	95,743.55	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	218,536.11	0.00	0.00	218,536.11	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	45,948.89	0.00	0.00	45,948.89	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	139,154.60	0.00	0.00	139,154.60	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,684.16	0.00	0.00	4,684.16	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	164,162.61	0.00	164,162.61	164,162.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,216,743.15	0.00	1,216,743.15	1,216,743.15	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-468.00	0.00	-468.00	-468.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,763.05	0.00	95,763.05	95,763.05	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	237,453.06	0.00	237,453.06	237,453.06	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	45,940.77	0.00	45,940.77	45,940.77	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	150,655.21	0.00	150,655.21	150,655.21	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	0.00	5,388.37	5,388.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,335.60	0.00	1,335.60	1,335.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,567.22	0.00	30,567.22	30,567.22	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	132,176.35	0.00	0.00	0.00	132,176.35
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,367,070.83	0.00	0.00	0.00	1,367,070.83
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	103,969.79	0.00	0.00	0.00	103,969.79
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	246,912.91	0.00	0.00	0.00	246,912.91
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	39,505.10	0.00	0.00	0.00	39,505.10
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	161,665.39	0.00	0.00	0.00	161,665.39
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	0.00	0.00	5,112.78
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,766.90	0.00	0.00	0.00	40,766.90
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,935,177.87</b>	<b>0.00</b>	<b>1,949,800.04</b>	<b>3,835,738.82</b>	<b>2,099,439.05</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	3,213.48	0.00	0.00	3,213.48	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	96,087.64	0.00	0.00	80,829.09	15,258.55
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	57,504.00	0.00	0.00	57,504.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,145,214.00	0.00	0.00	1,145,214.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	14,968.26	0.00	0.00	14,968.26	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	153,444.38	0.00	0.00	153,444.38	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	2,677.91	2,677.91	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	578.81	0.00	0.00	578.81	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,691.78	0.00	0.00	4,691.78	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	26,206.96	0.00	0.00	26,206.96	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,008.38	0.00	0.00	65,008.37	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,404.00	0.00	59,404.00	59,404.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,145,224.00	0.00	1,145,224.00	1,145,224.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,406.01	0.00	21,406.01	21,406.01	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	157,152.04	0.00	157,152.04	157,152.04	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	2,677.91	2,677.91	2,677.91	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	571.52	0.00	571.52	571.52	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,689.71	0.00	4,689.71	4,689.71	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	5,523.60	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,474.86	0.00	44,474.86	44,474.86	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	73,893.65	0.00	73,893.65	73,893.65	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,304,550.00	0.00	0.00	0.00	1,304,550.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	157,152.04	0.00	0.00	0.00	157,152.04
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	571.52	0.00	0.00	0.00	571.52
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,087.85	0.00	0.00	0.00	44,087.85

<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,620,974.31</b>	<b>2,677.91</b>	<b>1,517,695.21</b>	<b>3,099,354.34</b>	<b>1,521,619.97</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,732.19</b>	<b>0.00</b>	<b>6,665.85</b>	<b>7,732.19</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>9B0 NAVIGATOR POINTE ACADEMY - Summary</b>			<b>11,322,813.18</b>	<b>43,758.72</b>	<b>3,673,037.71</b>	<b>7,380,501.47</b>	<b>3,942,311.71</b>

Aug 10, 2022

- 145 -

11:07:40 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER  
 Recipient: 9C0 PARADIGM HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	63,832.93	0.00	0.00	63,832.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,324.89	0.00	0.00	52,324.89	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,112.77	0.00	0.00	54,112.77	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,082.82	0.00	50,082.82	50,082.82	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>220,353.41</b>	<b>0.00</b>	<b>50,082.82</b>	<b>220,353.41</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,390.53	0.00	0.00	0.00	13,390.53
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,390.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,390.53</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title II A Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
	202FT 202FT Title II A Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	0.00	5,445.64	0.00
	212FT 212FT Title II A Formula Flow Through FFY2021	7860/4800	5,022.20	0.00	0.00	5,022.20	0.00
	222FT 222FT Title II A Formula Flow Through FFY2022	7860/4800	5,081.64	0.00	0.00	0.00	5,081.64
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,070.49</b>	<b>0.00</b>	<b>0.00</b>	<b>16,988.85</b>	<b>5,081.64</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,370.27	0.00	0.00	19,925.05	20,445.22
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,034.98	0.00	0.00	0.00	27,034.98
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>67,405.25</b>	<b>0.00</b>	<b>0.00</b>	<b>19,925.05</b>	<b>47,480.20</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	53,814.50	30,962.74
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>75,008.81</b>	<b>30,962.74</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,177.15	0.00	0.00	6,177.15	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,579.54	0.00	0.00	12,579.54	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>18,756.69</b>	<b>0.00</b>	<b>0.00</b>	<b>18,756.69</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	296.68	0.00	0.00	296.68	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	269.00	0.00	269.00	269.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>565.68</b>	<b>0.00</b>	<b>269.00</b>	<b>565.68</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,766,976.11	0.00	0.00	1,766,976.11	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-17,516.00	0.00	0.00	-17,516.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	126,699.25	0.00	0.00	126,699.25	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	306,407.97	0.00	0.00	306,407.97	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,553.82	0.00	0.00	5,553.82	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	31,525.50	0.00	0.00	31,525.50	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,192.62	0.00	0.00	6,192.62	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,732,046.87	0.00	1,732,046.87	1,732,046.87	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-37,211.00	0.00	-37,211.00	-37,211.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	124,194.69	0.00	124,194.69	124,194.69	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	318,343.52	0.00	318,343.52	318,343.52	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	7,618.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	34,089.09	0.00	34,089.09	34,089.09	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	7,618.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	0.00	5,562.19	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	1,610.00	1,610.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,372.66	0.00	38,372.66	38,372.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,845,462.69	0.00	0.00	0.00	1,845,462.69
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	132,327.06	0.00	0.00	0.00	132,327.06
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	323,674.51	0.00	0.00	0.00	323,674.51
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,588.53	0.00	0.00	0.00	10,588.53
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	36,336.53	0.00	0.00	0.00	36,336.53
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	0.00	8,076.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	0.00	0.00	0.00	5,920.06
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,987.55	0.00	0.00	0.00	43,987.55
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,871,233.22</b>	<b>0.00</b>	<b>2,234,503.02</b>	<b>4,462,601.29</b>	<b>2,408,631.93</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	51.16	0.00	0.00	51.16	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,668.90	0.00	0.00	2,668.90	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	73,090.29	0.00	0.00	59,444.46	13,645.83
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,355.00	0.00	0.00	55,355.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	973,560.00	0.00	0.00	973,560.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	124,423.22	0.00	0.00	124,423.22	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	562.49	0.00	0.00	562.49	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,908.13	0.00	0.00	3,908.13	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,372.66	0.00	0.00	38,372.66	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	76,269.23	0.00	0.00	76,269.23	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	5,420.25	0.00	5,420.25	5,420.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	105,323.83	0.00	50,500.00	50,500.00	54,823.83
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,096,606.00	0.00	1,096,606.00	1,096,606.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	139,677.52	0.00	139,677.52	139,677.52	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	513.70	0.00	513.70	513.70	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,205.61	0.00	4,205.61	4,205.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,835.76	0.00	42,835.76	42,835.76	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5919/3400	1,403.85	0.00	0.00	0.00	1,403.85
	22PUU 22PUU Teacher and Student Success Program	5678/3500	85,784.27	0.00	85,784.27	85,784.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,398.35	0.00	9,398.35	9,398.35	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,182,792.00	0.00	0.00	0.00	1,182,792.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	139,677.52	0.00	0.00	0.00	139,677.52
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	513.70	0.00	0.00	0.00	513.70
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,492.57	0.00	0.00	0.00	42,492.57
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,239,906.01</b>	<b>0.00</b>	<b>1,434,941.46</b>	<b>2,804,556.71</b>	<b>1,434,349.30</b>
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	334,889.82	0.00	0.00	334,889.81	0.01
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>340,889.82</b>	<b>0.00</b>	<b>0.00</b>	<b>340,889.81</b>	<b>0.01</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
9C0 PARADIGM HIGH SCHOOL - Summary		12,095,691.92	0.00	3,723,129.23	7,964,045.57	4,131,646.35

Aug 10, 2022

- 146 -

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **900 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	7,783.06	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	0.00	0.00	0.00	6,947.14	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	6,114.29	0.00	0.00	0.00	6,114.29	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>20,844.49</b>	<b>0.00</b>	<b>0.00</b>	<b>7,783.06</b>	<b>13,061.43</b>	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,593.03	0.00	0.00	69,593.03	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	70,388.18	0.00	0.00	70,388.18	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,650.47	0.00	0.00	71,650.47	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,157.37	0.00	75,157.37	75,157.37	0.00	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>286,789.05</b>	<b>0.00</b>	<b>75,157.37</b>	<b>286,789.05</b>	<b>0.00</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,303.99	0.00	0.00	0.00	17,303.99	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,303.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,303.99</b>	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,692.67	0.00	0.00	1,692.67	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,756.21	0.00	0.00	1,756.21	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,736.74	0.00	876.76	1,736.74	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,986.21	0.00	1,986.21	1,986.21	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,171.83</b>	<b>0.00</b>	<b>2,862.97</b>	<b>7,171.83</b>	<b>0.00</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,330.74	0.00	0.00	0.00	1,330.74	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,330.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,330.74</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	0.00	3,718.13	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,928.89	0.00	0.00	3,928.89	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,813.92	0.00	1,433.92	3,813.92	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,070.84	0.00	3,320.84	3,320.84	750.00	
	<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,531.78</b>	<b>0.00</b>	<b>4,754.76</b>	<b>14,781.78</b>	<b>750.00</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,455.58	0.00	7,273.58	28,455.58	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,920.18	0.00	0.00	0.00	22,920.18	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>51,375.76</b>	<b>0.00</b>	<b>7,273.58</b>	<b>28,455.58</b>	<b>22,920.18</b>	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	5,637.06	0.00	0.00	5,637.06	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	15,557.25	0.00	7,509.00	15,557.04	0.21	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	0.00	3,257.50	3,257.50	19,522.19	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	0.00	30,918.90	30,918.90	31,078.65	
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>41,685.40</b>	<b>55,370.50</b>	<b>50,601.05</b>	
84425U SSS - American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	0.00	0.00	51,193.43	
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	0.00	0.00	139,556.57	
<b>84425U SSS - American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	13,541.31	-13,541.31	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,498.01	-16,498.01	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	6,989.64	-6,989.64	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,197.55	-10,197.55	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,528.69	4,528.69	-4,528.69	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	24,262.00	32,532.24	-32,532.24	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,635.15	14,053.15	-14,053.15	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	4,381.00	189,469.97	189,469.97	-189,469.97	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	364.00	16,053.80	16,053.80	-16,053.80	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,745.00</b>	<b>236,949.61</b>	<b>303,864.36</b>	<b>-303,864.36</b>
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,636.83	0.00	0.00	6,636.83	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,539.37	0.00	0.00	15,539.37	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>22,176.20</b>	<b>0.00</b>	<b>0.00</b>	<b>22,176.20</b>	<b>0.00</b>	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,092.25	32,939.51	-32,939.51	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,150.40	47,162.05	47,162.05	-47,162.05	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,150.40</b>	<b>48,254.30</b>	<b>80,101.56</b>	<b>-80,101.56</b>	
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	9,390.00	0.00	9,390.00	9,390.00	0.00	
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>9,390.00</b>	<b>0.00</b>	<b>9,390.00</b>	<b>9,390.00</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	148,345.30	0.00	0.00	148,345.30	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,453,876.09	0.00	0.00	1,453,876.09	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	122,960.88	0.00	0.00	122,960.88	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	181,944.77	0.00	0.00	181,944.77	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,304.09	0.00	0.00	14,304.09	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,932.57	0.00	0.00	2,932.57	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	170,459.32	0.00	0.00	170,459.32	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,493.27	0.00	0.00	3,493.27	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	922.40	0.00	0.00	922.40	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	159,728.30	0.00	159,728.30	159,728.30	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,523,980.90	0.00	1,523,980.90	1,523,980.90	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	129,214.58	0.00	129,214.58	129,214.58	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	188,896.77	0.00	188,896.77	188,896.77	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	0.00	3,809.00	3,809.00	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,944.41	0.00	2,944.41	2,944.41	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	182,964.54	0.00	182,964.54	182,964.54	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	0.00	3,476.37	3,476.37	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	1,200.00	1,200.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,805.70	0.00	27,805.70	27,805.70	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	169,331.29	0.00	0.00	0.00	169,331.29	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,615,603.80	0.00	0.00	0.00	1,615,603.80	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	136,983.06	0.00	0.00	0.00	136,983.06	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	196,176.49	0.00	0.00	0.00	196,176.49	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	0.00	4,038.00	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	0.00	0.00	3,150.31	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	195,027.08	0.00	0.00	0.00	195,027.08	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	0.00	0.00	4,484.90	
	23PPP 23PPP Students At-Risk Add-on	5344/3100	34,768.83	0.00	0.00	0.00	34,768.83	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,682,823.02</b>	<b>0.00</b>	<b>2,224,020.57</b>	<b>4,323,259.26</b>	<b>2,359,563.76</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,204.46	0.00	0.00	33,204.46	0.00
		21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	71,223.06	0.00	0.00	71,223.06	0.00
		21PQM 21PQM School Land Trust Program SFY2021	6420/3500	64,834.00	0.00	0.00	64,834.00	0.00
21PON 21PON Charter School Local Replacement SFY2021		5619/3200	1,345,050.00	0.00	0.00	1,345,050.00	0.00	
21POP 21POP Early Literacy Program SFY2021		5805/3300	15,599.26	0.00	0.00	15,599.26	0.00	

21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	107,398.40	0.00	0.00	107,398.40	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	2,677.91	2,677.91	2,677.91
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	636.17	0.00	0.00	636.17	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,377.81	0.00	0.00	3,377.81	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	21,913.18	0.00	0.00	21,913.18	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	69,052.08	0.00	0.00	69,052.08	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	139,177.51	0.00	69,770.00	69,770.00	69,407.51
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	0.00	1,388,314.00	1,388,314.00	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	22,694.43	0.00	22,694.43	22,694.43	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	113,668.48	0.00	113,668.48	113,668.48	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	644.21	0.00	644.21	644.21	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	3,538.97	3,538.97	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,836.00	0.00	25,836.00	25,836.00	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	5,063.30	5,063.30	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,966.34	0.00	49,966.34	49,966.34	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	84,220.37	0.00	84,220.37	84,220.37	0.01
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,521,975.00	0.00	0.00	0.00	1,521,975.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	113,668.48	0.00	0.00	0.00	113,668.48
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	644.21	0.00	0.00	0.00	644.21
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,298.81	0.00	0.00	0.00	49,298.81
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>5,281,354.36</b>	<b>0.00</b>	<b>1,766,394.01</b>	<b>3,523,662.43</b>	<b>1,757,671.93</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	31,298.95	0.00	0.00	31,298.95
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>31,298.95</b>	<b>0.00</b>	<b>0.00</b>	<b>31,298.95</b>	<b>0.00</b>
<b>9D0 CANYON RIM ACADEMY - Summary</b>		<b>12,747,444.65</b>	<b>9,895.40</b>	<b>4,430,075.50</b>	<b>8,707,457.49</b>	<b>4,039,987.16</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **9EO PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	0.00	47,193.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	40,700.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,340.36	0.00	6,118.82	40,340.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,176.65	0.00	1,176.65	1,176.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	165,319.47	0.00	113,467.02	113,467.02	51,852.45
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>294,730.22</b>	<b>0.00</b>	<b>120,762.49</b>	<b>242,877.77</b>	<b>51,852.45</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	258,879.33	0.00	0.00	258,879.33	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	75,000.00	0.00	0.00	75,000.00	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	285,557.14	0.00	121,485.91	121,485.91	144,071.23
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	39,175.92	0.00	39,175.92	39,175.92	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	282,257.45	0.00	0.00	0.00	282,257.45
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>945,869.84</b>	<b>0.00</b>	<b>160,661.83</b>	<b>519,541.16</b>	<b>426,328.68</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	73,661.22	0.00	44,748.35	44,748.35	28,912.87
<b>84027X SPED-IDEA ARP - Summary</b>			<b>73,661.22</b>	<b>0.00</b>	<b>44,748.35</b>	<b>44,748.35</b>	<b>28,912.87</b>
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	160.00	-160.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>-160.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,014.13	0.00	0.00	4,014.13	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,251.99	0.00	0.00	0.00	5,251.99
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,266.12</b>	<b>0.00</b>	<b>0.00</b>	<b>4,014.13</b>	<b>5,251.99</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,663.45	0.00	0.00	0.00	5,663.45
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>5,663.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,663.45</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	21,080.26	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	11,000.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	0.00	19,528.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	22,445.65	0.00	0.00	22,445.65	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	9,101.44	0.00	9,101.44	9,101.44	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	23,606.27	0.00	10,238.62	10,238.62	13,367.65
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	132.00	132.00	-132.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	132.00	132.00	-132.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>106,762.35</b>	<b>0.00</b>	<b>30,604.06</b>	<b>93,658.70</b>	<b>13,103.65</b>
84424 T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	85,274.54	0.00	0.00	85,274.54	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,542.89	0.00	42,542.89	42,542.89	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>127,817.43</b>	<b>0.00</b>	<b>42,542.89</b>	<b>127,817.43</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	33,024.96	0.00	0.00	33,024.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>166,480.71</b>	<b>0.00</b>	<b>0.00</b>	<b>166,480.71</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	131,543.08	131,543.08	168,375.79
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>299,918.87</b>	<b>0.00</b>	<b>131,543.08</b>	<b>131,543.08</b>	<b>168,375.79</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	108,978.83	-108,978.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	61,576.71	-61,576.71
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,659.20	-20,659.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	157,358.79	-157,358.79
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	46,742.02	-46,742.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	45,382.48	-45,382.48
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	135,585.34	559,215.40	-559,215.40
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	11,960.90	65,247.70	-65,247.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	21,155.34	90,684.66	-90,684.66
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	6,719.30	634,218.02	634,218.02	-634,218.02
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	852.60	54,052.25	54,052.25	-54,052.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,331.72	123,973.60	123,973.60	-123,973.60
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	35,430.39	35,430.39	-35,430.39
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>8,903.62</b>	<b>1,016,375.84</b>	<b>2,003,520.05</b>	<b>-2,003,520.05</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	17,447.19	0.00	0.00	17,447.19	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,435.52	0.00	0.00	11,435.52	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	46,437.51	0.00	0.00	46,437.51	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>75,320.22</b>	<b>0.00</b>	<b>0.00</b>	<b>75,320.22</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	9,893.15	164,165.14	-164,165.14
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	16,918.22	161,250.52	161,250.52	-161,250.52
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>16,918.22</b>	<b>171,143.67</b>	<b>325,415.66</b>	<b>-325,415.66</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	660.66	0.00	0.00	660.66	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	564.00	0.00	564.00	564.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	203,500.00	203,500.00	0.00
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	106.67	-106.67
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>220,724.66</b>	<b>0.00</b>	<b>204,064.00</b>	<b>220,831.33</b>	<b>-106.67</b>
EQUIP CNP-Equipment Grant-10.579	18EQUIP 18EQUIP Equipment Grant FFY2018	8079/4560	12,666.87	0.00	0.00	12,666.87	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>12,666.87</b>	<b>0.00</b>	<b>0.00</b>	<b>12,666.87</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	239,918.13	0.00	0.00	239,918.13	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	7,090,226.61	0.00	0.00	7,090,226.61	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,285.00	0.00	0.00	-3,285.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	450,261.47	0.00	0.00	450,261.47	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,605,650.68	0.00	0.00	1,605,650.68	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	82,887.80	0.00	0.00	82,887.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,055.51	0.00	0.00	6,055.51	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	165,355.00	0.00	0.00	165,355.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,359.00	0.00	0.00	7,359.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	831.00	0.00	0.00	831.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	8,771.00	0.00	0.00	8,771.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	454,341.31	0.00	0.00	454,341.31	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,689.34	0.00	0.00	19,689.34	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	8,395.00	0.00	0.00	8,395.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	256,736.12	0.00	256,736.12	256,736.12	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,541,955.22	0.00	7,541,955.22	7,541,955.22	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,124.00	0.00	-4,124.00	-4,124.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	479,042.41	0.00	479,042.41	479,042.41	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,698,542.42	0.00	1,698,542.42	1,698,542.42	0.00

22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	58,510.47	0.00	58,510.47	58,510.47	0.00
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,439.98	0.00	6,439.97	6,439.97	0.01
22PPK 22PPK CTE ADM SFY2022	6000/3100	206,543.00	0.00	206,543.00	206,543.00	0.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,739.00	0.00	7,739.00	7,739.00	0.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,897.00	0.00	1,897.00	1,897.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,779.00	0.00	4,779.00	4,779.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	486,271.82	0.00	486,271.82	486,271.82	0.00
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	19,045.00	0.00	19,045.00	19,045.00	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,205.84	0.00	21,205.84	21,205.84	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,324.09	0.00	6,324.09	6,324.09	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	97,674.49	0.00	97,674.49	97,674.49	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005	272,171.30	0.00	0.00	0.00	272,171.30
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,899,624.19	0.00	0.00	0.00	7,899,624.19
23PPD 23PPD Professional Staff SFY2023	VAR/3020	501,960.71	0.00	0.00	0.00	501,960.71
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,783,241.51	0.00	0.00	0.00	1,783,241.51
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	34,883.83	0.00	0.00	0.00	34,883.83
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,947.31	0.00	0.00	0.00	6,947.31
23PPK 23PPK CTE ADM SFY2023	VAR/3100	207,747.00	0.00	0.00	0.00	207,747.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,664.00	0.00	0.00	0.00	7,664.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,939.00	0.00	0.00	0.00	1,939.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,001.00	0.00	0.00	0.00	5,001.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	514,948.26	0.00	0.00	0.00	514,948.26
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	20,190.00	0.00	0.00	0.00	20,190.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,590.55	0.00	0.00	0.00	23,590.55
23PPR 23PPR Students At-Risk Add-on	5344/3100	125,117.43	0.00	0.00	0.00	125,117.43
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>32,430,064.80</b>	<b>0.00</b>	<b>10,888,581.85</b>	<b>21,025,038.70</b>	<b>11,405,026.10</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	50,501.56	0.00	0.00	50,501.56	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,629.54	0.00	0.00	5,629.54	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,303.55	0.00	0.00	11,303.55	0.00
21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	36,717.56	0.00	0.00	36,717.56	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	12,150.46	0.00	0.00	12,150.46	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	399,301.66	0.00	0.00	333,269.78	66,031.88
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	263,885.00	0.00	0.00	263,885.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,290,530.00	0.00	0.00	5,290,530.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	81,426.03	0.00	0.00	81,426.03	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	728,811.75	0.00	0.00	728,811.75	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	85,759.10	0.00	25,886.33	85,759.10	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,985.39	0.00	0.00	1,985.39	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,775.43	0.00	0.00	5,775.43	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	21,047.16	0.00	0.00	21,047.16	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,920.00	0.00	0.00	1,920.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	97,674.49	0.00	0.00	97,674.49	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	121,074.02	0.00	6,830.00	121,074.02	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	347,947.20	0.00	0.00	347,947.20	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	88,304.00	0.00	0.00	88,304.00	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,786.27	0.00	5,786.27	5,786.27	0.00
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,319.57	0.00	12,319.57	12,319.57	0.00
22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	32,706.16	0.00	32,706.16	32,706.16	0.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	10,747.20	0.00	10,747.20	10,747.20	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	549,897.51	0.00	274,428.00	274,428.00	275,469.51
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,510,040.00	0.00	5,510,040.00	5,510,040.00	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	119,036.75	0.00	119,036.75	119,036.75	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	723,909.91	0.00	723,909.91	723,909.91	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	53,112.03	53,112.03	53,112.03	53,112.03	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,994.07	0.00	1,994.07	1,994.07	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	5,775.43	0.00	5,775.43	5,775.43	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	19,954.83	0.00	19,954.83	19,954.83	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	8,285.40	8,285.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.22	0.00	32,652.22	32,652.22	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	201,320.94	0.00	201,320.93	201,320.93	0.01
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	12,927.58	0.00	12,000.00	12,000.00	927.58
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,061.33	22,372.67	115,059.97	115,059.97	7,001.36
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	410,830.72	0.00	410,830.72	410,830.72	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,805.00	21,933.64	87,805.00	87,805.00	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	38,507.38	0.00	38,507.38	38,507.38	0.00
23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,913,960.00	0.00	0.00	0.00	5,913,960.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	723,909.91	0.00	0.00	0.00	723,909.91
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,994.07	0.00	0.00	0.00	1,994.07
23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	0.00	30,000.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	0.00	32,000.00
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	195,938.21	0.00	0.00	0.00	195,938.21
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>22,559,216.39</b>	<b>97,418.34</b>	<b>7,758,988.17</b>	<b>15,311,983.86</b>	<b>7,247,232.53</b>
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>62,309.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,309.00</b>
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>62,309.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,309.00</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	908.40	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,550.00	0.00	0.00	2,000.00	550.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>3,458.40</b>	<b>0.00</b>	<b>0.00</b>	<b>2,908.40</b>	<b>550.00</b>
<b>9E0 PROVIDENCE HALL - Summary</b>		<b>57,444,329.82</b>	<b>123,240.18</b>	<b>20,573,349.16</b>	<b>40,348,925.69</b>	<b>17,095,404.13</b>



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **9FO MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	73,800.00	0.00	0.00	73,800.00	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	80,200.00	0.00	0.00	80,200.00	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	103,418.30	0.00	103,418.30	103,418.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	0.00	62,748.74	62,748.74	40,469.56
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>360,636.60</b>	<b>0.00</b>	<b>166,167.04</b>	<b>320,167.04</b>	<b>40,469.56</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	71,386.81	0.00	0.00	71,386.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,807.84	0.00	0.00	83,807.84	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,117.59	0.00	0.00	94,117.59	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	162,078.77	0.00	73,739.30	73,739.30	88,339.47
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>411,391.01</b>	<b>0.00</b>	<b>73,739.30</b>	<b>323,051.54</b>	<b>88,339.47</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	0.00	7,999.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,300.67	0.00	0.00	8,300.67	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	10,790.12	10,790.12	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>34,051.81</b>	<b>0.00</b>	<b>10,790.12</b>	<b>34,051.81</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	2,145,414.79	0.00	0.00	2,145,414.79	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>2,145,414.79</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,414.79</b>	<b>0.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,233.40	0.00	0.00	9,233.40	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	32,258.36	0.00	0.00	32,258.36	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>41,491.76</b>	<b>0.00</b>	<b>0.00</b>	<b>41,491.76</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,089.84	0.00	0.00	1,089.84	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	930.00	0.00	930.00	930.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>2,019.84</b>	<b>0.00</b>	<b>930.00</b>	<b>2,019.84</b>	<b>0.00</b>
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	18,344.00	0.00	0.00	18,344.00	0.00
<b>FINOPS FINOPS-Financial Operations - Summary</b>			<b>18,344.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,344.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,675,922.82	0.00	0.00	3,675,922.82	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	400,869.00	0.00	0.00	400,869.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,259.00	0.00	0.00	-1,259.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	457,985.12	0.00	0.00	457,985.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	454,842.10	0.00	0.00	454,842.10	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	171,852.27	0.00	0.00	171,852.27	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,447.71	0.00	0.00	9,447.71	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	9,860.00	0.00	0.00	9,860.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,532,995.93	0.00	5,532,995.93	5,532,995.93	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	448,057.00	0.00	448,057.00	448,057.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,844.00	0.00	-4,844.00	-4,844.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	436,890.89	0.00	436,890.89	436,890.89	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	541,202.71	0.00	541,202.71	541,202.71	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,067.26	0.00	11,067.26	11,067.26	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,531.81	0.00	5,531.81	5,531.81	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	141,577.59	0.00	141,577.59	141,577.59	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,599.65	0.00	16,599.65	16,599.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,348.00	0.00	6,348.00	6,348.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	65,900.54	0.00	65,900.54	65,900.54	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,414,894.91	0.00	0.00	0.00	4,414,894.91
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	348,604.52	0.00	0.00	0.00	348,604.52
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	836,944.18	0.00	0.00	0.00	836,944.18
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,291.87	0.00	0.00	0.00	26,291.87
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,325.12	0.00	0.00	0.00	5,325.12
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	89,555.93	0.00	0.00	0.00	89,555.93
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,428.04	0.00	0.00	0.00	15,428.04
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,900.54	0.00	0.00	0.00	65,900.54
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>18,189,647.51</b>	<b>0.00</b>	<b>7,201,327.38</b>	<b>12,386,702.40</b>	<b>5,802,945.11</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	115,119.62	0.00	0.00	115,119.62	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	0.00	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	201,497.52	0.00	0.00	169,927.45	31,570.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	101,358.00	0.00	0.00	101,358.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,425,394.00	0.00	0.00	3,425,394.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	423,775.46	0.00	0.00	423,775.46	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	105,407.87	0.00	33,286.39	105,407.87	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	920.06	0.00	0.00	920.06	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	13,457.72	0.00	0.00	13,457.72	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	65,900.54	0.00	0.00	65,900.54	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	148,790.30	0.00	0.00	148,790.30	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,491.25	0.00	12,991.23	22,114.04	14,377.21
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	308,799.09	0.00	177,681.00	177,681.00	131,118.09
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,622,671.00	0.00	2,622,671.00	2,622,671.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	433,933.73	0.00	433,933.73	433,933.73	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	76,989.95	76,989.95	76,989.95	76,989.95	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,313.35	0.00	1,313.35	1,313.35	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	13,085.61	0.00	13,085.61	13,085.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	77,730.39	0.00	77,730.39	77,730.39	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	255,857.03	0.00	255,857.03	255,857.03	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,899,000.00	0.00	0.00	0.00	2,899,000.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	433,933.73	0.00	0.00	0.00	433,933.73
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,313.35	0.00	0.00	0.00	1,313.35
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	76,186.85	0.00	0.00	0.00	76,186.85
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>11,853,926.42</b>	<b>76,989.95</b>	<b>3,705,539.68</b>	<b>8,266,427.12</b>	<b>3,587,499.30</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	360.00	5,640.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>5,640.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>

T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	24.00	-24.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	2,916.01	0.00	1,231.00	1,931.00	985.01
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,077.62	0.00	2,077.62	2,077.62	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	12,552.00	0.00	12,552.00	12,552.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>20,365.60</b>	<b>0.00</b>	<b>15,860.62</b>	<b>19,404.59</b>	<b>961.01</b>
<b>9F0 MOUNTAIN HEIGHTS ACADEMY - Summary</b>			<b>33,096,622.27</b>	<b>76,989.95</b>	<b>11,177,687.07</b>	<b>23,570,767.82</b>	<b>9,525,854.45</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER  
 Recipient: 910 Utah Career Path High

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	0.00	10,788.41	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>10,788.41</b>	<b>0.00</b>	<b>0.00</b>	<b>10,788.41</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	35,674.27	0.00	0.00	35,674.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,048.82	0.00	0.00	36,048.82	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	35,625.24	0.00	0.00	35,625.24	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,980.59	0.00	19,555.25	19,555.25	20,425.34
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>147,328.92</b>	<b>0.00</b>	<b>19,555.25</b>	<b>126,903.58</b>	<b>20,425.34</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,831.23	0.00	0.00	0.00	6,831.23
<b>84027X SPED-IDEA ARP - Summary</b>			<b>6,831.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,831.23</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	0.00	2,005.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	2,267.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,603.31	0.00	0.00	1,603.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	1,764.37	1,764.37	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,641.04</b>	<b>0.00</b>	<b>1,764.37</b>	<b>7,641.04</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,982.26	0.00	26,982.26	26,982.26	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,411.36	0.00	0.00	0.00	22,411.36
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>49,393.62</b>	<b>0.00</b>	<b>26,982.26</b>	<b>26,982.26</b>	<b>22,411.36</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>21,194.31</b>	<b>21,194.31</b>	<b>84,777.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,605.66	0.00	0.00	5,605.66	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,899.77	0.00	0.00	8,899.77	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>14,505.43</b>	<b>0.00</b>	<b>0.00</b>	<b>14,505.43</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	964.89	0.00	0.00	964.89	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	811.00	0.00	811.00	811.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,775.89</b>	<b>0.00</b>	<b>811.00</b>	<b>1,775.89</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	802,160.56	0.00	0.00	802,160.56	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	57,847.81	0.00	0.00	57,847.81	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	164,420.79	0.00	0.00	164,420.79	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,734.73	0.00	0.00	4,734.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,096.31	0.00	0.00	3,096.31	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	857,075.79	0.00	857,075.79	857,075.79	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-934.00	0.00	-934.00	-934.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	61,808.02	0.00	61,808.02	61,808.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,153.35	0.00	185,153.35	185,153.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,983.72	0.00	2,983.72	2,983.72	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	4,084.73	4,084.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	1,624.00	1,624.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	23,044.45	0.00	23,044.45	23,044.45	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	822,976.25	0.00	0.00	0.00	822,976.25
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,348.93	0.00	0.00	0.00	59,348.93
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	226,640.47	0.00	0.00	0.00	226,640.47
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	291.63	0.00	0.00	0.00	291.63
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	0.00	0.00	0.00	3,025.53
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	0.00	0.00	3,857.01
	23PPR 23PPR Students At-Risk Add-on	5344/3100	26,549.85	0.00	0.00	0.00	26,549.85
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,316,163.93</b>	<b>0.00</b>	<b>1,137,099.06</b>	<b>2,173,474.26</b>	<b>1,142,689.67</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	18,262.54	0.00	0.00	18,262.54	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	32,486.75	0.00	0.00	27,205.37	5,281.38
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	489,342.00	0.00	0.00	489,342.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,290.78	0.00	0.00	65,290.78	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,978.68	0.00	5,355.82	13,978.68	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	336.40	0.00	0.00	336.40	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,913.53	0.00	0.00	1,913.53	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	20,386.51	0.00	0.00	20,386.51	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	30,930.84	0.00	0.00	30,930.84	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	467,273.00	0.00	467,273.00	467,273.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	79,703.27	0.00	79,703.27	79,703.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	5,355.82	5,355.82	5,355.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	352.16	0.00	352.16	352.16	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,315.96	0.00	2,315.96	2,315.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	43,118.90	0.00	43,118.90	43,118.90	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,228.48	0.00	5,228.48	5,228.48	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	501,527.00	0.00	0.00	0.00	501,527.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	79,703.27	0.00	0.00	0.00	79,703.27
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	352.16	0.00	0.00	0.00	352.16
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,063,392.05</b>	<b>5,355.82</b>	<b>692,900.41</b>	<b>1,436,528.24</b>	<b>626,863.81</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>910 Utah Career Path High - Summary</b>			<b>5,928,941.34</b>	<b>5,355.82</b>	<b>1,903,639.59</b>	<b>3,834,192.69</b>	<b>2,094,748.65</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **9JO Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	89,599.93	0.00	0.00	89,599.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	75,013.94	0.00	0.00	75,013.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,931.02	0.00	51,577.48	51,577.48	17,353.54
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,619.06	0.00	0.00	0.00	94,619.06
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>353,163.95</b>	<b>0.00</b>	<b>51,577.48</b>	<b>216,191.35</b>	<b>136,972.60</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	946.12	0.00	0.00	946.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	794.00	0.00	0.00	794.00	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	708.42	0.00	0.00	0.00	708.42
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,267.41	0.00	0.00	0.00	1,267.41
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,715.95</b>	<b>0.00</b>	<b>0.00</b>	<b>1,740.12</b>	<b>1,975.83</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.32	0.00	0.00	4,195.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,742.65	0.00	0.00	2,217.22	525.43
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,060.80	0.00	0.00	0.00	2,060.80
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,906.41	0.00	0.00	0.00	2,906.41
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,905.18</b>	<b>0.00</b>	<b>0.00</b>	<b>6,412.54</b>	<b>5,492.64</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	1,005.30	27,963.42	27,963.42	2,638.09
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>54,262.79</b>	<b>1,005.30</b>	<b>27,963.42</b>	<b>27,963.42</b>	<b>26,299.37</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	69,526.57	69,526.57	69,526.57	15,250.67
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>69,526.57</b>	<b>69,526.57</b>	<b>90,720.88</b>	<b>15,250.67</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	130,899.63	130,899.63	130,899.63	59,850.37
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>130,899.63</b>	<b>130,899.63</b>	<b>130,899.63</b>	<b>59,850.37</b>
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,459.37	0.00	0.00	15,459.37	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>15,459.37</b>	<b>0.00</b>	<b>0.00</b>	<b>15,459.37</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	40,464.75	0.00	0.00	40,464.75	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,003,428.32	0.00	0.00	2,003,428.32	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,975.00	0.00	0.00	-2,975.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	147,066.28	0.00	0.00	147,066.28	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	153,733.34	0.00	0.00	153,733.34	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,825.42	0.00	0.00	2,825.42	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	117,106.97	0.00	0.00	117,106.97	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,937.52	0.00	0.00	2,937.52	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,713.00	0.00	0.00	1,713.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	48,556.29	0.00	48,556.29	48,556.29	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,939,930.05	0.00	1,939,930.05	1,939,930.05	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,892.00	0.00	-3,892.00	-3,892.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.55	0.00	143,079.55	143,079.55	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	162,839.35	0.00	162,839.35	162,839.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,491.03	0.00	7,491.03	7,491.03	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	114,354.94	0.00	114,354.94	114,354.94	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	0.00	5,996.73	5,996.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	2,000.00	2,000.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,920.71	0.00	25,920.71	25,920.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	44,761.33	0.00	0.00	0.00	44,761.33
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,539,366.32	0.00	0.00	0.00	1,539,366.32
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	113,984.32	0.00	0.00	0.00	113,984.32
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	287,173.02	0.00	0.00	0.00	287,173.02
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	0.00	4,038.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	83,666.92	0.00	0.00	0.00	83,666.92
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	0.00	0.00	0.00	4,843.69
	23PPR 23PPR Students At-Risk Add-on	5344/3100	27,972.13	0.00	0.00	0.00	27,972.13
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,030,092.98</b>	<b>0.00</b>	<b>2,448,535.65</b>	<b>4,922,028.25</b>	<b>2,108,064.73</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,761.59	0.00	0.00	13,761.59	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	26,958.26	0.00	0.00	26,958.26	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	81,650.47	0.00	0.00	72,090.49	9,559.98
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	43,602.00	0.00	0.00	43,602.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,378,356.00	0.00	0.00	1,378,356.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,346.02	0.00	0.00	17,346.02	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	166,967.39	0.00	0.00	166,967.39	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,402.19	0.00	9,037.94	16,402.19	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	500.39	0.00	0.00	500.39	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,206.56	0.00	0.00	5,206.56	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,920.71	0.00	0.00	25,920.71	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	57,714.09	0.00	0.00	57,714.09	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	26,679.80	0.00	26,679.80	26,679.80	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	121,595.64	0.00	71,498.00	71,498.00	50,097.64
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,002,071.00	0.00	1,002,071.00	1,002,071.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	25,813.68	0.00	25,813.68	25,813.68	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	188,749.27	0.00	188,749.27	188,749.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	22,588.18	22,588.18	22,588.18	22,588.18	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	639.68	0.00	639.68	639.68	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,761.93	0.00	5,761.93	5,761.93	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	39,899.23	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	92,844.18	0.00	92,844.18	92,844.18	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,159,600.00	0.00	0.00	0.00	1,159,600.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	188,749.27	0.00	0.00	0.00	188,749.27
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	639.68	0.00	0.00	0.00	639.68
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	0.00	0.00	0.00	39,768.24
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,774,785.45</b>	<b>22,588.18</b>	<b>1,485,582.89</b>	<b>3,326,370.64</b>	<b>1,448,414.81</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>9J0 Lumen Scholar Institute - Summary</b>			<b>12,544,506.49</b>	<b>224,019.68</b>	<b>4,217,418.57</b>	<b>8,742,185.47</b>	<b>3,802,321.02</b>
Aug 10, 2022		- 151 -			11:07:40 AM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,475.63	0.00	0.00	5,475.63	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	159.71	0.00	0.00	0.00	159.71
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>5,635.34</b>	<b>0.00</b>	<b>0.00</b>	<b>5,475.63</b>	<b>159.71</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	28,183.12	0.00	0.00	28,183.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,891.88	0.00	0.00	31,891.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	1,921.81	4,949.68	5,050.32
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	33,469.47	0.00	33,469.47	33,469.47	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,441.65	0.00	0.00	0.00	5,154.32
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>143,986.12</b>	<b>0.00</b>	<b>70,678.61</b>	<b>133,781.48</b>	<b>10,204.64</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	0.00	2,405.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	211.45	2,810.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,547.59	0.00	2,057.36	2,057.36	490.23
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	0.00	0.00	2,905.23
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,668.88</b>	<b>0.00</b>	<b>2,268.81</b>	<b>7,273.42</b>	<b>3,395.46</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	3,545.36	3,545.36	6,454.64
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>3,545.36</b>	<b>3,545.36</b>	<b>6,454.64</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,928.90	0.00	20,943.98	29,928.90	0.00
	21GEER 21GEER GEER II SEA Emergency Education Relief FFY21	7230/4200	23,429.00	0.00	0.00	0.00	23,429.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>53,357.90</b>	<b>0.00</b>	<b>20,943.98</b>	<b>29,928.90</b>	<b>23,429.00</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	8,636.91	21,193.91	0.40
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	82,192.37	82,192.37	2,584.87
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>90,829.28</b>	<b>103,386.28</b>	<b>2,585.27</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	64,400.00	0.00	64,400.00	64,400.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	285.81	0.00	0.00	285.81	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	260.00	0.00	260.00	260.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>64,945.81</b>	<b>0.00</b>	<b>64,660.00</b>	<b>64,945.81</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,220,420.04	0.00	0.00	1,220,420.04	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-11,259.00	0.00	0.00	-11,259.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	74,243.03	0.00	0.00	74,243.03	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	132,352.80	0.00	0.00	132,352.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,009.12	0.00	0.00	3,009.12	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	21,022.09	0.00	0.00	21,022.09	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	0.00	0.00	3,890.23	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,251,959.90	0.00	1,251,959.90	1,251,959.90	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,313.00	0.00	-8,313.00	-8,313.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,161.73	0.00	76,161.73	76,161.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	150,185.62	0.00	150,185.62	150,185.62	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,743.87	0.00	19,743.87	19,743.87	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	0.00	5,301.46	5,301.46	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,389.87	0.00	1,389.87	1,389.87	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,996.42	0.00	25,996.42	25,996.42	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,099,856.07	0.00	0.00	0.00	1,099,856.07
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	66,908.64	0.00	0.00	0.00	66,908.64
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	221,849.07	0.00	0.00	0.00	221,849.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	0.00	0.00	0.00	3,328.58
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	15,700.65	0.00	0.00	0.00	15,700.65
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	0.00	0.00	0.00	5,381.87
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,223.84	0.00	0.00	0.00	31,223.84
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,412,611.90</b>	<b>0.00</b>	<b>1,524,684.87</b>	<b>2,968,363.18</b>	<b>1,444,248.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	20,897.34	0.00	0.00	20,897.34	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	669.92	0.00	0.00	669.92	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	42,314.40	0.00	0.00	42,314.40	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	791,658.00	0.00	0.00	791,658.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	85,086.85	0.00	0.00	85,086.85	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	19,275.12	0.00	8,617.03	19,275.12	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	398.32	0.00	0.00	398.32	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,685.36	0.00	0.00	2,685.36	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	50.52	0.00	0.00	50.52	0.00
	21PUK 21PUK Enhancement for At-Risk Students SFY2021	5336/3300	24,680.28	0.00	0.00	24,680.28	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	44,292.87	0.00	0.00	44,292.87	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,515.12	0.00	0.00	30,515.12	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	924.34	0.00	924.34	924.34	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	7,592.17	0.00	7,592.17	7,592.17	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	688,755.00	0.00	688,755.00	688,755.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	95,544.60	0.00	95,544.60	95,544.60	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,409.16	11,409.16	11,409.16	11,409.16	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	436.18	0.00	436.18	436.18	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,935.53	0.00	2,935.53	2,935.53	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,399.73	0.00	0.00	0.00	1,399.73
	22PUU 22PUU Teacher and Student Success Program	5678/3500	58,083.71	0.00	58,083.71	58,083.71	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,398.00	0.00	34,398.00	34,398.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,399.78	0.00	6,399.78	6,399.78	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	736,346.00	0.00	0.00	0.00	736,346.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	95,544.60	0.00	0.00	0.00	95,544.60
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	436.18	0.00	0.00	0.00	436.18
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,003,263.08</b>	<b>11,409.16</b>	<b>999,292.50</b>	<b>2,129,536.57</b>	<b>873,726.51</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>9K0 ST GEORGE ACADEMY - Summary</b>			<b>8,011,589.85</b>	<b>11,409.16</b>	<b>2,780,236.34</b>	<b>5,456,635.90</b>	<b>2,554,953.95</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	0.00	11,351.76	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>11,351.76</b>	<b>0.00</b>	<b>0.00</b>	<b>11,351.76</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	101,361.55	0.00	0.00	101,361.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	100,211.82	0.00	0.00	100,211.82	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	120,840.93	0.00	0.00	120,840.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	136,090.35	136,090.35	136,090.35	136,090.35	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>458,504.65</b>	<b>136,090.35</b>	<b>136,090.35</b>	<b>458,504.65</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,940.49	0.00	37,940.49	37,940.49	0.00
<b>84027X SPED-IDEA ARP - Summary</b>			<b>37,940.49</b>	<b>0.00</b>	<b>37,940.49</b>	<b>37,940.49</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	0.00	6,589.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,998.95	0.00	0.00	8,998.95	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	0.00	9,854.77	9,854.77	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>25,443.26</b>	<b>0.00</b>	<b>9,854.77</b>	<b>25,443.26</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	32,843.25	0.00	0.00	32,843.25	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,435.57	0.00	0.00	0.00	24,435.57
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>57,278.82</b>	<b>0.00</b>	<b>0.00</b>	<b>32,843.25</b>	<b>24,435.57</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>21,194.31</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	190,750.00	190,750.00	190,750.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>190,750.00</b>	<b>190,750.00</b>	<b>190,750.00</b>	<b>0.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,550.10	0.00	0.00	8,550.10	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	27,858.63	0.00	0.00	27,858.63	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>36,408.73</b>	<b>0.00</b>	<b>0.00</b>	<b>36,408.73</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	62,500.00	0.00	47,500.00	62,500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,589.64	0.00	0.00	1,589.64	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,318.00	0.00	1,318.00	1,318.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>66,907.64</b>	<b>0.00</b>	<b>48,818.00</b>	<b>66,907.64</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,809,493.51	0.00	0.00	4,809,493.51	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-8,756.00	0.00	0.00	-8,756.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	471,513.12	0.00	0.00	471,513.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	90,475.60	0.00	0.00	90,475.60	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	786,075.00	0.00	0.00	786,075.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	51,994.00	0.00	0.00	51,994.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,518.00	0.00	0.00	3,518.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	27,209.00	0.00	0.00	27,209.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	0.00	0.00	2,858.13	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	780.00	0.00	0.00	780.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,081,917.01	0.00	5,081,917.01	5,081,917.01	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-15,523.00	0.00	-15,523.00	-15,523.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	498,220.98	0.00	498,220.98	498,220.98	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	129,934.84	0.00	129,934.84	129,934.84	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	0.00	3,809.00	3,809.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	577,574.00	0.00	577,574.00	577,574.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	54,370.00	0.00	54,370.00	54,370.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,292.00	0.00	0.00	2,292.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	25,870.00	0.00	25,870.00	25,870.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	4,693.09	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,770.00	0.00	3,770.00	3,770.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,803.78	0.00	41,803.78	41,803.78	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,377,960.82	0.00	0.00	0.00	5,377,960.82
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3020	527,244.52	0.00	0.00	0.00	527,244.52
	23PPD 23PPD Professional Staff SFY2023	1205/3100	238,727.40	0.00	0.00	0.00	238,727.40
	23PPF 23PPF Special Education - Add-on SFY2023	1210/3100	3,948.27	0.00	0.00	0.00	3,948.27
	23PPH 23PPH Special Education - Self-contained SFY2023	1220/3100	3,025.53	0.00	0.00	0.00	3,025.53
	23PPI 23PPI Special Education - Extended Year SFY2023	VAR/3100	605,151.00	0.00	0.00	0.00	605,151.00
	23PPK 23PPK CTE ADM SFY2023	5903/3100	54,746.00	0.00	0.00	0.00	54,746.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,343.00	0.00	0.00	0.00	2,343.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	27,073.00	0.00	0.00	0.00	27,073.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	0.00	0.00	3,857.01
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,198.87	0.00	0.00	0.00	56,198.87
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>19,552,281.48</b>	<b>0.00</b>	<b>6,410,990.70</b>	<b>12,652,006.06</b>	<b>6,900,275.42</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	71,046.03	0.00	0.00	71,046.03	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,103.16	0.00	0.00	7,103.16	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	157,328.42	0.00	0.00	157,328.42	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	127,111.67	0.00	0.00	125,101.67	2,010.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	131,689.00	0.00	0.00	131,689.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,910,432.00	0.00	0.00	2,910,432.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	280,094.03	0.00	0.00	280,094.03	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	52,184.43	0.00	30,600.48	52,184.43	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,269.56	0.00	0.00	1,269.56	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,620.69	0.00	0.00	8,620.69	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,928.23	0.00	0.00	29,928.23	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	60,421.04	0.00	0.00	60,421.04	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	186,674.63	0.00	0.00	186,674.63	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,591.00	0.00	0.00	56,591.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,964.60	0.00	6,964.60	6,964.60	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	189,674.30	0.00	189,674.30	189,674.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	304,097.64	0.00	150,969.00	150,969.00	153,128.64
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,062,934.00	0.00	3,062,934.00	3,062,934.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	306,934.20	0.00	306,934.20	306,934.20	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	30,600.48	30,600.48	30,600.48	30,600.48	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,348.89	0.00	1,348.89	1,348.89	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,239.66	0.00	9,239.66	9,239.66	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	100,769.95	0.00	100,769.95	100,769.95	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,148.51	67,148.51	67,148.51	67,148.51	0.00

	22PUU 22PUU Teacher and Student Success Program	5678/3500	243,392.21	0.00	243,392.21	243,392.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	59,551.00	44,663.25	59,551.00	59,551.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,287,466.00	0.00	0.00	0.00	3,287,466.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	306,934.20	0.00	0.00	0.00	306,934.20
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.89	0.00	0.00	0.00	1,348.89
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	98,476.72	0.00	0.00	0.00	98,476.72
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>12,172,375.14</b>	<b>142,412.24</b>	<b>4,260,127.28</b>	<b>8,323,010.69</b>	<b>3,849,364.45</b>
	SSS SSS-Student Support Services						
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>8,798.53</b>	<b>0.00</b>	<b>6,665.85</b>	<b>8,798.53</b>	<b>0.00</b>
	T&L T&L-Teaching & Learning						
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	0.00	27,860.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,967.29	0.00	0.00	56,967.29	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	62,977.00	0.00	15,215.00	31,525.00	31,452.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,900.00	0.00	17,900.00	17,900.00	0.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>165,704.29</b>	<b>0.00</b>	<b>33,115.00</b>	<b>134,252.29</b>	<b>31,452.00</b>
	<b>A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING &amp; SCIENCE - Summary</b>		<b>32,814,939.10</b>	<b>469,252.59</b>	<b>11,134,352.44</b>	<b>22,009,411.66</b>	<b>10,805,527.44</b>

Aug 10, 2022



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: A20 THE RANCHES ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	49,237.26	0.00	0.00	49,237.26	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,159.55	0.00	0.00	49,159.55	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	1,624.00	9,939.28	60.72
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	50,592.03	0.00	0.00	50,592.03	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	51,959.98	0.00	51,959.98	51,959.98	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>210,948.82</b>	<b>0.00</b>	<b>53,583.98</b>	<b>210,888.10</b>	<b>60.72</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,612.36	0.00	6,289.42	6,289.42	6,322.94
<b>84027X SPED-IDEA ARP - Summary</b>			<b>12,612.36</b>	<b>0.00</b>	<b>6,289.42</b>	<b>6,289.42</b>	<b>6,322.94</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,009.30	0.00	0.00	2,009.30	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,047.66	0.00	0.00	2,047.66	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,039.95	0.00	0.00	2,039.95	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,205.76	0.00	0.00	0.00	2,205.76
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,302.67</b>	<b>0.00</b>	<b>0.00</b>	<b>6,096.91</b>	<b>2,205.76</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	969.84	969.84	969.84	969.84	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>969.84</b>	<b>969.84</b>	<b>969.84</b>	<b>969.84</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	0.00	4,086.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	0.00	4,153.99	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	0.00	0.00	0.00	4,180.59
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>12,420.92</b>	<b>0.00</b>	<b>0.00</b>	<b>8,240.33</b>	<b>4,180.59</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,978.33	21.67
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,978.33</b>	<b>21.67</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,480.50	0.00	0.00	29,480.50	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7220/4200	23,274.14	0.00	0.00	0.00	23,274.14
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,754.64</b>	<b>0.00</b>	<b>0.00</b>	<b>29,480.50</b>	<b>23,274.14</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	70,549.34	70,549.34	14,227.90
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>70,549.34</b>	<b>91,743.65</b>	<b>14,227.90</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	77,550.00	77,550.00	113,200.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>77,550.00</b>	<b>77,550.00</b>	<b>113,200.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,136.78	0.00	0.00	6,136.78	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,319.56	0.00	0.00	12,319.56	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>18,456.34</b>	<b>0.00</b>	<b>0.00</b>	<b>18,456.34</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	100,649.88	0.00	0.00	100,649.88	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,016,803.61	0.00	0.00	1,016,803.61	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	109,317.67	0.00	0.00	109,317.67	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	191,817.03	0.00	0.00	191,817.03	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	0.00	0.00	3,070.35	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	118,673.56	0.00	0.00	118,673.56	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	642.00	0.00	0.00	642.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,844.29	0.00	108,844.29	108,844.29	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,068,557.82	0.00	1,068,557.82	1,068,557.82	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,202.91	0.00	115,202.91	115,202.91	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	209,719.31	0.00	209,719.31	209,719.31	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	23,340.71	0.00	23,340.71	23,340.71	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	0.00	3,201.43	3,201.43	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	127,759.34	0.00	127,759.34	127,759.34	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	0.00	4,780.00	4,780.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,247.00	0.00	2,247.00	2,247.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,186.33	0.00	30,186.33	30,186.33	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	113,210.96	0.00	0.00	0.00	113,210.96
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,132,800.33	0.00	0.00	0.00	1,132,800.33
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	121,915.97	0.00	0.00	0.00	121,915.97
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	225,340.46	0.00	0.00	0.00	225,340.46
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	0.00	0.00	0.00	28,266.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,257.27	0.00	0.00	0.00	3,257.27
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,815.31	0.00	0.00	0.00	135,815.31
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	0.00	0.00	0.00	5,023.08
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,886.54	0.00	0.00	0.00	37,886.54
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,060,316.96</b>	<b>0.00</b>	<b>1,693,839.14</b>	<b>3,256,801.04</b>	<b>1,803,515.92</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,785.26	0.00	0.00	1,785.26	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	61,167.82	0.00	0.00	53,277.75	7,890.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	46,888.00	0.00	0.00	46,888.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	950,502.00	0.00	0.00	950,502.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	13,009.91	0.00	0.00	13,009.91	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	99,576.32	0.00	0.00	99,576.32	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	512.68	0.00	0.00	512.68	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,124.48	0.00	0.00	3,124.48	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	23,678.40	0.00	0.00	23,678.40	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	52,916.83	0.00	0.00	52,916.83	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,000.00	0.00	0.00	11,520.00	18,480.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	99,266.61	0.00	49,304.00	49,304.00	49,962.61
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	999,370.00	0.00	999,370.00	999,370.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	18,732.12	0.00	18,732.12	18,732.12	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	0.00	96,968.96	96,968.96	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	512.14	0.00	512.14	512.14	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	2,962.85	2,962.85	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.69	0.00	4,142.69	4,142.69	0.01
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	39,899.23	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	64,121.06	0.00	64,121.06	64,121.06	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	36,284.00	0.00	36,284.00	36,284.00	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,066,832.00	0.00	0.00	0.00	1,066,832.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	0.00	0.00	0.00	96,968.96
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	512.14	0.00	0.00	0.00	512.14
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	0.00	0.00	0.00	39,768.24
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,884,502.71</b>	<b>0.00</b>	<b>1,312,297.05</b>	<b>2,604,088.68</b>	<b>1,280,414.03</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,529.52</b>	<b>0.00</b>	<b>0.00</b>	<b>1,529.52</b>	<b>0.00</b>
<b>AZ0 THE RANCHES ACADEMY INC - Summary</b>			<b>9,572,869.26</b>	<b>969.84</b>	<b>3,218,411.70</b>	<b>6,325,445.59</b>	<b>3,247,423.67</b>

Aug 10, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	0.00	151,368.54	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	0.00	150,016.05	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	148,690.05	0.00	148,690.05	148,690.05	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	4,336.98	0.00	4,336.98	4,336.98	0.00
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	142,428.09	0.00	142,428.09	142,428.09	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>596,839.71</b>	<b>0.00</b>	<b>295,455.12</b>	<b>596,839.71</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	154,414.15	0.00	0.00	154,414.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	157,329.93	0.00	0.00	157,329.93	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	167,685.96	0.00	167,685.96	167,685.96	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	169,888.87	0.00	0.00	0.00	169,888.87
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>649,318.91</b>	<b>0.00</b>	<b>167,685.96</b>	<b>479,430.04</b>	<b>169,888.87</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,415.13	0.00	0.00	0.00	23,415.13
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,415.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,415.13</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,395.42	0.00	0.00	3,395.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,578.27	0.00	0.00	3,578.27	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,619.34	0.00	0.00	3,619.34	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,198.17	0.00	0.00	0.00	4,198.17
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>14,791.20</b>	<b>0.00</b>	<b>0.00</b>	<b>10,593.03</b>	<b>4,198.17</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,613.17	0.00	0.00	0.00	3,613.17
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,613.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,613.17</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	23,665.27	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	25,788.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,906.24	0.00	25,906.24	25,906.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	27,403.90	0.00	0.00	0.00	27,403.90
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>102,763.88</b>	<b>0.00</b>	<b>25,906.24</b>	<b>75,359.98</b>	<b>27,403.90</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,267.10	0.00	0.00	0.00	10,267.10
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,097.69	0.00	0.00	0.00	10,097.69
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,364.79</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,364.79</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	66,665.85	0.00	0.00	0.00	66,665.85
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>66,665.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,665.85</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	121,726.32	0.00	29,652.75	121,726.32	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	185,009.16	185,009.16	306,893.81
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>615,229.29</b>	<b>0.00</b>	<b>216,261.91</b>	<b>308,335.48</b>	<b>306,893.81</b>
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	0.00	0.00	1,105,467.40
<b>84425U SSS-American Rescue Plan ACT of 2021 - Summary</b>			<b>1,105,467.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,105,467.40</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	116,656.85	-116,656.85
	19NSLP 19NSLP National School Lunch Paid FY19	8075/4560	0.00	0.00	0.00	24,338.56	-24,338.56
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	46,684.11	-46,684.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	82,815.05	-82,815.05
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,372.94	-16,372.94
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	35,393.12	-35,393.12
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	21,104.25	21,104.25	-21,104.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	41,436.91	179,461.63	-179,461.63
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,883.89	22,113.57	-22,113.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,113.95	47,544.17	-47,544.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,909.60	218,507.51	218,507.51	-218,507.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	256.78	19,693.62	19,693.62	-19,693.62
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	768.48	48,468.49	48,468.49	-48,468.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	23,852.00	23,852.00	-23,852.00
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>3,934.86</b>	<b>385,060.62</b>	<b>903,005.87</b>	<b>-903,005.87</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,969.40	0.00	0.00	8,969.40	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	30,558.46	0.00	0.00	30,558.46	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>39,527.86</b>	<b>0.00</b>	<b>0.00</b>	<b>39,527.86</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	8,922.45	58,688.83	-58,688.83
	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	4,322.16	4,322.16	4,322.16	-4,322.16
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,733.62	49,023.47	49,023.47	-49,023.47
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>10,055.78</b>	<b>62,268.08</b>	<b>112,034.46</b>	<b>-112,034.46</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	389.03	0.00	0.00	389.03	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	344.00	0.00	0.00	344.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>733.03</b>	<b>0.00</b>	<b>0.00</b>	<b>733.03</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	196,596.70	0.00	0.00	196,596.70	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,203,805.16	0.00	0.00	4,203,805.16	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,470.00	0.00	0.00	-3,470.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	284,534.38	0.00	0.00	284,534.38	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	589,512.65	0.00	0.00	589,512.65	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	50,124.24	0.00	0.00	50,124.24	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,953.30	0.00	0.00	4,953.30	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	24,434.00	0.00	0.00	24,434.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,537.00	0.00	0.00	5,537.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	307,810.62	0.00	0.00	307,810.61	0.01
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	13,973.08	0.00	0.00	13,973.08	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	6,490.00	0.00	0.00	6,490.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	208,179.84	0.00	208,179.84	208,179.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,448,426.99	0.00	4,448,426.99	4,448,426.99	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	301,100.85	0.00	301,100.85	301,100.85	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	657,767.46	0.00	657,767.46	657,767.46	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,788.32	0.00	38,788.32	38,788.32	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,686.03	0.00	5,686.03	5,686.03	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	26,593.00	0.00	26,593.00	26,593.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,378.00	0.00	6,378.00	6,378.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	329,807.98	0.00	329,807.98	329,807.98	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,381.83	0.00	17,381.83	17,381.83	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	110,556.23	0.00	110,556.23	110,556.23	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	198,626.19	0.00	0.00	0.00	198,626.19
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,700,095.08	0.00	0.00	0.00	4,700,095.08
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	316,756.22	0.00	0.00	0.00	316,756.22
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	770,780.05	0.00	0.00	0.00	770,780.05
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,190.80	0.00	0.00	0.00	13,190.80
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,717.30	0.00	0.00	0.00	5,717.30
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	27,859.00	0.00	0.00	0.00	27,859.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,133.00	0.00	0.00	0.00	6,133.00

	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	344,158.38	0.00	0.00	0.00	344,158.38
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,401.39	0.00	0.00	0.00	17,401.39
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,366.20	0.00	0.00	0.00	165,366.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>18,401,051.27</b>	<b>0.00</b>	<b>6,150,666.53</b>	<b>11,834,967.65</b>	<b>6,566,083.62</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,031.42	0.00	0.00	11,031.42	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,985.77	0.00	0.00	4,985.77	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	180,047.61	0.00	0.00	180,047.61	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	160,378.00	0.00	0.00	160,378.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,287,046.00	0.00	0.00	3,287,046.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	54,980.72	0.00	0.00	54,980.72	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	303,134.16	0.00	0.00	303,134.16	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,955.20	0.00	1,606.74	13,925.14	23,030.06
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,289.83	0.00	0.00	1,289.83	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,616.64	0.00	0.00	9,616.64	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,414.64	0.00	1,414.64	1,414.64	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	73,152.25	0.00	0.00	73,152.25	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	73,583.78	0.00	73,583.78	73,583.78	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	190,106.78	0.00	0.00	190,106.78	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,443.18	0.00	4,443.17	4,443.17	0.01
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	252.23	0.00	252.23	252.23	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	341,457.14	0.00	170,504.00	170,504.00	170,953.14
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,419,466.00	0.00	3,419,466.00	3,419,466.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	74,060.89	0.00	74,060.89	74,060.89	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	356,506.82	0.00	356,506.82	356,506.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,297.41	0.00	1,297.41	1,297.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,057.21	0.00	11,057.21	11,057.21	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	0.00	6,904.50	6,904.50	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	122,656.86	0.00	122,656.85	122,656.85	0.01
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	4,706.08	0.00	0.00	0.00	4,706.08
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	75,837.62	0.00	0.00	0.00	75,837.62
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	233,034.39	0.00	233,034.39	233,034.39	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	72,188.08	32,390.39	56,562.72	56,562.72	15,625.36
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	24,105.92	0.00	24,105.92	24,105.92	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,623,750.00	0.00	0.00	0.00	3,623,750.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	356,506.82	0.00	0.00	0.00	356,506.82
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,297.41	0.00	0.00	0.00	1,297.41
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	119,778.43	0.00	0.00	0.00	119,778.43
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>13,277,029.79</b>	<b>32,390.39</b>	<b>4,582,457.27</b>	<b>8,885,544.85</b>	<b>4,391,484.94</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,500.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	324.00	-324.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	342.00	342.00	-342.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,835.00	0.00	0.00	6,835.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	9,163.92	0.00	0.00	7,500.00	1,663.92
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	2,575.00	2,575.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>19,193.72</b>	<b>0.00</b>	<b>2,917.00</b>	<b>18,195.80</b>	<b>997.92</b>
<b>A30 DAVINCI ACADEMY OF SCIENCE &amp; THE ARTS - Summary</b>			<b>34,956,904.27</b>	<b>46,381.03</b>	<b>11,898,355.66</b>	<b>23,285,467.03</b>	<b>11,671,437.24</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	0.00	47,038.81	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	46,618.52	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	46,206.46	0.00	15,504.09	46,206.46	0.00
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	1,347.75	0.00	0.00	0.00	1,347.75
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	46,178.31	12,008.26	34,768.80	34,768.80	11,409.51
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>187,389.85</b>	<b>12,008.26</b>	<b>50,272.89</b>	<b>174,632.59</b>	<b>12,757.26</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	304,228.90	0.00	0.00	304,228.90	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	286,408.52	0.00	0.00	286,408.52	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	301,788.20	0.00	228,364.12	301,788.20	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,091.00	7,014.64	23,674.65	23,674.65	11,416.35
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	271,121.41	81,296.52	81,296.52	81,296.52	189,824.89
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,223,638.03</b>	<b>88,311.16</b>	<b>333,335.29</b>	<b>1,022,396.79</b>	<b>201,241.24</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	70,065.16	0.00	0.00	0.00	70,065.16
<b>84027X SPED-IDEA ARP - Summary</b>			<b>70,065.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,065.16</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.75	0.00	0.00	4,222.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,256.86	0.00	0.00	4,256.86	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,273.69	0.00	4,273.69	4,273.69	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,679.47	0.00	0.00	0.00	4,679.47
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>17,432.77</b>	<b>0.00</b>	<b>4,273.69</b>	<b>12,753.30</b>	<b>4,679.47</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,387.76	0.00	0.00	0.00	5,387.76
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>5,387.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,387.76</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	10,803.04	0.00	10,803.04	10,803.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	24,548.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,595.18	8,065.93	15,329.12	24,595.18	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	1,568.03	10,298.53	10,298.53	2,201.47
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	24,631.43	0.00	0.00	0.00	24,631.43
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>122,482.41</b>	<b>9,633.96</b>	<b>36,430.69</b>	<b>95,649.51</b>	<b>26,832.90</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	1,964.54	6,375.98	6,375.98	3,624.02
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>1,964.54</b>	<b>6,375.98</b>	<b>6,375.98</b>	<b>13,624.02</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	90,911.59	3,198.67	17,096.78	42,052.68	48,858.91
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	44,489.68	0.00	0.00	0.00	44,489.68
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>135,401.27</b>	<b>3,198.67</b>	<b>17,096.78</b>	<b>42,052.68</b>	<b>93,348.59</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,827.29	0.00	37,827.29	37,827.29	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,862.23	6,805.61	87,617.95	87,617.95	65,244.28
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>190,689.52</b>	<b>6,805.61</b>	<b>125,445.24</b>	<b>125,445.24</b>	<b>65,244.28</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,531.60	46,212.21	93,402.05	93,402.05	250,129.55
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>343,531.60</b>	<b>46,212.21</b>	<b>93,402.05</b>	<b>93,402.05</b>	<b>250,129.55</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	128,865.45	-128,865.45
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	77,363.01	-77,363.01
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	9,021.65	-9,021.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	178,421.86	-178,421.86
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	63,518.59	-63,518.59
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	31,532.04	-31,532.04
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,283.84	1,283.84	-1,283.84
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	168,218.04	746,707.74	-746,707.74
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	14,839.65	87,605.65	-87,605.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	19,911.78	77,747.67	-77,747.67
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	853,016.85	853,016.85	-853,016.85
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	72,328.55	72,328.55	-72,328.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	98,843.67	98,843.67	-98,843.67
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	35,178.04	35,178.04	-35,178.04
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>1,263,620.42</b>	<b>2,461,434.61</b>	<b>-2,461,434.61</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,407.57	0.00	0.00	11,407.57	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	46,257.52	0.00	0.00	46,257.52	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>57,665.09</b>	<b>0.00</b>	<b>0.00</b>	<b>57,665.09</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	36,039.15	242,811.99	-242,811.99
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	20,239.09	190,524.44	190,524.44	-190,524.44
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>20,239.09</b>	<b>226,563.59</b>	<b>433,336.43</b>	<b>-433,336.43</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	506,261.86	0.00	0.00	506,261.86	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,881,449.44	0.00	0.00	6,881,449.44	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,095.00	0.00	0.00	-1,095.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	491,319.74	0.00	0.00	491,319.74	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,970,731.24	0.00	0.00	1,970,731.24	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	72,339.53	0.00	0.00	72,339.53	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,484.15	0.00	0.00	6,484.15	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	11,818.00	0.00	0.00	11,818.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	759,794.90	0.00	0.00	759,794.90	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	21,912.33	0.00	0.00	21,912.33	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	9,484.16	0.00	0.00	9,484.16	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	484,166.22	0.00	484,166.22	484,166.22	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,303,685.51	0.00	6,303,685.51	6,303,685.51	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-958.00	0.00	-958.00	-958.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	451,426.08	0.00	451,426.08	451,426.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,087,462.54	0.00	2,087,462.54	2,087,462.54	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	54,913.08	0.00	54,913.08	54,913.08	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	11,835.00	0.00	11,835.00	11,835.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	713,697.30	0.00	713,697.30	713,697.30	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	23,030.93	0.00	23,030.93	23,030.93	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,236.16	0.00	6,236.16	6,236.16	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	106,309.75	0.00	106,309.75	106,309.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	508,868.88	0.00	0.00	0.00	508,868.88
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,587,812.21	0.00	0.00	0.00	6,587,812.21
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	471,964.78	0.00	0.00	0.00	471,964.78
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,386,215.23	0.00	0.00	0.00	2,386,215.23
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	53,503.50	0.00	0.00	0.00	53,503.50

	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	11,409.00	0.00	0.00	0.00	11,409.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	750,414.62	0.00	0.00	0.00	750,414.62
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	26,191.79	0.00	0.00	0.00	26,191.79
	23PPR 23PPR Students At-Risk Add-on	5344/3100	135,329.17	0.00	0.00	0.00	135,329.17
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>32,028,532.10</b>	<b>0.00</b>	<b>10,284,063.57</b>	<b>21,054,563.92</b>	<b>10,973,968.18</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,675.61	0.00	0.00	5,675.61	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	9,862.05	0.00	9,862.05	9,862.05	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	8,608.10	0.00	0.00	6,749.28	1,858.82
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	387,086.65	0.00	0.00	387,086.65	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	304,832.00	0.00	0.00	304,832.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,280,282.00	0.00	0.00	5,280,282.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	87,784.82	0.00	0.00	87,784.82	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	647,387.62	0.00	0.00	647,387.62	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	5,355.78	21,423.27	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,613.35	0.00	0.00	2,613.35	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	5,000.00	0.00	0.00	5,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	19,349.81	0.00	0.00	19,349.81	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	39,071.39	0.00	39,071.39	39,071.39	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,385.04	0.00	0.00	3,385.04	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	106,309.75	0.00	0.00	106,309.75	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	139,861.37	0.00	42,864.96	139,861.37	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	371,063.77	0.00	0.00	371,063.77	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	112,636.19	0.00	0.00	112,636.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	445,660.34	0.00	273,897.00	273,897.00	171,763.34
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,474,927.00	0.00	5,474,927.00	5,474,927.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	109,704.99	0.00	109,704.99	109,704.99	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	647,905.13	0.00	647,905.13	647,905.13	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	23,208.61	23,208.61	23,208.61	23,208.61	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,351.51	0.00	2,351.51	2,351.51	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	22,500.00	0.00	22,500.00	22,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	18,941.53	0.00	18,941.53	18,941.53	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	19,332.60	0.00	19,332.60	19,332.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	232,560.40	0.00	232,560.40	232,560.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,779.50	12,779.00	12,779.00	12,779.00	0.50
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	121,824.90	0.00	67,776.25	67,776.25	54,048.65
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	389,607.39	0.00	389,607.39	389,607.39	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	84,190.61	0.00	84,190.61	84,190.61	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	33,000.00	0.00	33,000.00	33,000.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,893,667.00	0.00	0.00	0.00	5,893,667.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	647,905.13	0.00	0.00	0.00	647,905.13
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,351.51	0.00	0.00	0.00	2,351.51
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	128,000.00	0.00	0.00	0.00	128,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	226,342.42	0.00	0.00	0.00	226,342.42
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>22,188,993.36</b>	<b>35,987.61</b>	<b>7,609,836.20</b>	<b>15,063,055.99</b>	<b>7,125,937.37</b>
<b>SAS SAS-Student Advocacy Services</b>							
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>SSS SSS-Student Support Services</b>							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	1,847.39	1,847.39	1,847.39	152.61
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>14,131.46</b>	<b>1,847.39</b>	<b>11,846.17</b>	<b>13,978.85</b>	<b>152.61</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18BTSF 18BTSF Beverley Taylor Sorenson Foundation Grant SFY2018	5601/1920	10,913.00	0.00	10,913.00	10,913.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,201.75	0.00	0.00	2,201.75	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	127,113.78	0.00	0.00	125,000.00	2,113.78
	21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	62,006.19	0.00	4,388.37	62,006.18	0.01
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>202,444.72</b>	<b>0.00</b>	<b>15,301.37</b>	<b>200,330.93</b>	<b>2,113.79</b>
<b>A40 SUMMIT ACADEMY INCORPORATED - Summary</b>			<b>56,828,785.10</b>	<b>226,208.50</b>	<b>20,077,863.93</b>	<b>40,878,073.96</b>	<b>15,950,711.14</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**

Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	0.00	0.00	29,241.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	34,983.31	0.00	14,986.25	34,983.31	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	845.38	0.00	845.38	845.38	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	33,216.61	0.00	0.00	0.00	33,216.61
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>127,792.52</b>	<b>0.00</b>	<b>15,831.63</b>	<b>94,575.91</b>	<b>33,216.61</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,884.59	0.00	0.00	47,884.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	43,744.94	0.00	0.00	43,744.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,798.02	0.00	49,798.02	49,798.02	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,737.57	0.00	0.00	0.00	49,737.57
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>191,165.12</b>	<b>0.00</b>	<b>49,798.02</b>	<b>141,427.55</b>	<b>49,737.57</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>24,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>18,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,925.58	0.00	0.00	5,925.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	5,666.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,921.14	0.00	5,921.14	5,921.14	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,178.82	0.00	0.00	0.00	6,178.82
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>23,693.22</b>	<b>0.00</b>	<b>5,921.14</b>	<b>17,514.40</b>	<b>6,178.82</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,447.89	0.00	0.00	9,447.89	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	2,427.54	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>39,447.89</b>	<b>10,000.00</b>	<b>12,427.54</b>	<b>29,447.89</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2021	7220/4200	29,576.59	0.00	0.00	29,576.59	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7220/4200	23,307.32	0.00	23,307.32	23,307.32	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,883.91</b>	<b>0.00</b>	<b>23,307.32</b>	<b>52,883.91</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,727.43	0.00	0.00	23,727.43	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	0.00	76,189.32	76,189.32	19,694.58
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>119,611.33</b>	<b>0.00</b>	<b>76,189.32</b>	<b>99,916.75</b>	<b>19,694.58</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	5,876.57	21,117.36	21,117.36	194,365.22
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>215,482.58</b>	<b>5,876.57</b>	<b>21,117.36</b>	<b>21,117.36</b>	<b>194,365.22</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	8,761.58	-8,761.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	23,660.20	-23,660.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	8,475.24	-8,475.24
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	5,985.23	-5,985.23
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	6,075.08	-6,075.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	17,542.63	-17,542.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,991.19	-5,991.19
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,618.37	-2,618.37
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,444.84	4,444.84	-4,444.84
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	20,234.25	51,674.91	-51,674.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,785.00	5,739.80	-5,739.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,496.97	8,006.32	-8,006.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	93,771.95	93,771.95	-93,771.95
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	7,978.60	7,978.60	-7,978.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	13,532.82	13,532.82	-13,532.82
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	10,418.09	10,418.09	-10,418.09
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>154,662.52</b>	<b>274,676.85</b>	<b>-274,676.85</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	4,634.74	0.00	0.00	4,634.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,979.52	0.00	0.00	12,979.52	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>17,614.26</b>	<b>0.00</b>	<b>0.00</b>	<b>17,614.26</b>	<b>0.00</b>
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	610.92	-610.92
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	410.88	-410.88
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,021.80</b>	<b>-1,021.80</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,003.00	12,355.90	-12,355.90
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,266.95	24,454.10	24,454.10	-24,454.10
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,266.95</b>	<b>25,457.10</b>	<b>36,810.00</b>	<b>-36,810.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	37,500.00	0.00	2,500.00	37,500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,500.00	0.00	3,500.00	4,500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	486.82	0.00	0.00	486.82	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	423.00	0.00	423.00	423.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>42,909.82</b>	<b>0.00</b>	<b>26,423.00</b>	<b>42,909.82</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,746,745.01	0.00	0.00	1,746,745.01	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-8,534.00	0.00	0.00	-8,534.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	163,158.21	0.00	0.00	163,158.21	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	33,853.54	0.00	0.00	33,853.54	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	109,710.00	0.00	0.00	109,710.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,509.00	0.00	0.00	20,509.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,394.00	0.00	0.00	2,394.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,350.00	0.00	0.00	3,350.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,032.10	0.00	0.00	1,032.10	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	916.37	0.00	0.00	916.37	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,738,706.93	0.00	1,738,706.93	1,738,706.93	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,210.00	0.00	-10,210.00	-10,210.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	162,407.40	0.00	162,407.40	162,407.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	42,800.46	0.00	42,800.45	42,800.45	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	82,800.00	0.00	82,800.00	82,800.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,055.00	0.00	2,055.00	2,055.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,610.00	0.00	2,610.00	2,610.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	434.55	0.00	434.55	434.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	523.64	0.00	523.64	523.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,756.57	0.00	38,756.57	38,756.57	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,726,578.60	0.00	0.00	0.00	1,726,578.60
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	161,274.53	0.00	0.00	0.00	161,274.53
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	46,299.76	0.00	0.00	0.00	46,299.76
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	87,346.00	0.00	0.00	0.00	87,346.00

	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,100.00	0.00	0.00	0.00	2,100.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,731.00	0.00	0.00	0.00	2,731.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	358.79	0.00	0.00	0.00	358.79
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,015.80	0.00	0.00	0.00	52,015.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,239,500.26</b>	<b>0.00</b>	<b>2,083,143.54</b>	<b>4,158,536.77</b>	<b>2,080,963.49</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	29,147.36	0.00	0.00	29,147.36	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,382.49	0.00	0.00	7,382.49	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	81,589.79	0.00	0.00	81,589.79	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	48,028.15	0.00	0.00	45,920.67	2,107.48
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	52,322.00	0.00	0.00	52,322.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,011,990.00	0.00	0.00	1,011,990.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	110,347.20	0.00	0.00	110,347.20	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,691.08	0.00	7,096.46	21,691.08	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	541.94	0.00	0.00	541.94	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,377.81	0.00	0.00	3,377.81	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	236.50	0.00	0.00	236.50	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,586.75	0.00	0.00	25,586.75	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,006.06	0.00	0.00	24,006.06	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,801.26	0.00	0.00	72,801.26	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,332.38	0.00	-2,710.00	37,332.38	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	12,500.00	0.00	12,500.00	12,500.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,119.34	0.00	6,119.33	6,119.33	0.01
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	89,537.54	0.00	89,537.54	89,537.54	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	101,781.44	0.00	52,494.00	52,494.00	49,287.44
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	985,865.00	0.00	985,865.00	985,865.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	116,344.13	0.00	116,344.13	116,344.13	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	15,987.13	15,987.13	15,987.13	15,987.13	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	520.64	0.00	520.64	520.64	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,481.35	0.00	3,481.35	3,481.35	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,622.50	0.00	40,622.50	40,622.50	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,074.76	0.00	931.46	931.46	2,143.30
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	9,993.06	23,348.25	23,348.25	0.04
	22PUU 22PUU Teacher and Student Success Program	5678/3500	79,314.19	0.00	79,314.19	79,314.19	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	27,760.50	39,527.92	39,527.92	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,589.73	0.00	7,589.73	7,589.73	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,072,630.00	0.00	0.00	0.00	1,072,630.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,344.13	0.00	0.00	0.00	116,344.13
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	520.64	0.00	0.00	0.00	520.64
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,472.17	0.00	0.00	0.00	40,472.17
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,316,961.67</b>	<b>53,740.69</b>	<b>1,478,569.63</b>	<b>3,033,456.46</b>	<b>1,283,505.21</b>
<b>SSS SSS-Student Support Services</b>							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	672.00	1,578.00	-1,578.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	2,230.32	12,034.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	8,554.64	0.00	0.00	7,200.00	1,354.64
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	36,282.00	6,451.00	18,741.00	22,121.00	14,161.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,150.00	0.00	1,150.00	1,150.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>68,195.64</b>	<b>6,451.00</b>	<b>22,793.32</b>	<b>54,358.00</b>	<b>13,837.64</b>
<b>A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary</b>			<b>11,483,657.49</b>	<b>78,335.21</b>	<b>4,004,974.37</b>	<b>8,098,667.00</b>	<b>3,384,990.49</b>



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: 01CHARTER

Recipient: A60 NORTH DAVIS PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	0.00	77,449.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	0.00	19,718.77	76,757.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	76,078.91	0.00	66,949.89	66,949.89	9,129.02
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,219.07	0.00	0.00	0.00	2,219.07
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	76,218.71	0.00	0.00	0.00	76,218.71
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>308,723.45</b>	<b>0.00</b>	<b>86,668.66</b>	<b>221,156.65</b>	<b>87,566.80</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,653.24	0.00	0.00	125,653.24	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	125,871.60	0.00	125,871.60	125,871.60	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	128,048.76	0.00	123,872.51	123,872.51	4,176.25
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,825.65	0.00	0.00	0.00	129,825.65
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	136.04	-136.04
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>509,399.25</b>	<b>0.00</b>	<b>249,744.11</b>	<b>375,533.39</b>	<b>133,865.86</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,278.85	0.00	0.00	0.00	35,278.85
<b>84027X SPED-IDEA ARP - Summary</b>			<b>35,278.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,278.85</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,032.14	0.00	0.00	2,032.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,161.22	0.00	0.00	2,161.22	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,099.96	0.00	0.00	0.00	2,099.96
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,536.12	0.00	0.00	0.00	2,536.12
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>8,829.44</b>	<b>0.00</b>	<b>0.00</b>	<b>4,193.36</b>	<b>4,636.08</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,712.48	0.00	0.00	0.00	2,712.48
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,712.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,712.48</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	0.00	13,864.10	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	2,786.44	16,650.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,430.36	0.00	15,430.36	15,430.36	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,263.31	0.00	0.00	0.00	16,263.31
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>62,208.31</b>	<b>0.00</b>	<b>18,216.80</b>	<b>45,945.00</b>	<b>16,263.31</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,281.43	0.00	0.00	0.00	57,281.43
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,875.33	0.00	0.00	0.00	32,875.33
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>90,156.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,156.76</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	62,282.62	0.00	62,282.62	62,282.62	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	0.00	0.00	0.00	251,687.59
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>313,970.21</b>	<b>0.00</b>	<b>62,282.62</b>	<b>62,282.62</b>	<b>251,687.59</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>565,624.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565,624.62</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	102,484.04	-102,484.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	35,427.86	-35,427.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	138,601.88	-138,601.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	31,383.96	-31,383.96
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	750.29	750.29	-750.29
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	85,495.66	379,009.66	-379,009.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,542.15	44,462.15	-44,462.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	6,690.61	9,298.81	-9,298.81
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	397,343.75	397,343.75	-397,343.75
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	33,717.25	33,717.25	-33,717.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	25,373.33	25,373.33	-25,373.33
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	19,532.37	19,532.37	-19,532.37
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>576,445.41</b>	<b>1,217,385.35</b>	<b>-1,217,385.35</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,102.84	0.00	0.00	8,102.84	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,978.80	0.00	0.00	24,978.80	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>33,081.64</b>	<b>0.00</b>	<b>0.00</b>	<b>33,081.64</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	18,316.65	124,241.01	-124,241.01
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	9,579.79	89,017.59	89,017.59	-89,017.59
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,579.79</b>	<b>107,334.24</b>	<b>213,258.60</b>	<b>-213,258.60</b>
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	1,782.00	0.00	0.00	1,782.00	0.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>1,782.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,782.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	193,044.27	0.00	0.00	193,044.27	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,028,119.68	0.00	0.00	3,028,119.68	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,789.00	0.00	0.00	-3,789.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	237,802.43	0.00	0.00	237,802.43	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	307,514.74	0.00	0.00	307,514.74	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,526.07	0.00	0.00	12,526.07	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,521.00	0.00	0.00	5,521.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	296,577.25	0.00	0.00	296,577.25	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,859.86	0.00	0.00	7,859.86	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	5,104.00	0.00	0.00	5,104.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	211,275.71	0.00	211,275.71	211,275.71	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,178,128.03	0.00	3,178,128.03	3,178,128.03	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-979.00	0.00	-979.00	-979.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	250,222.73	0.00	250,222.73	250,222.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	342,234.42	0.00	342,234.42	342,234.42	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,607.69	0.00	5,607.69	5,607.69	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,764.00	0.00	5,764.00	5,764.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	319,001.20	0.00	319,001.20	319,001.20	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,299.28	0.00	9,299.28	9,299.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,668.00	0.00	2,668.00	2,668.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,798.55	0.00	79,798.55	79,798.55	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	223,977.77	0.00	0.00	0.00	223,977.77
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,358,068.24	0.00	0.00	0.00	3,358,068.24
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	264,444.55	0.00	0.00	0.00	264,444.55
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	411,851.65	0.00	0.00	0.00	411,851.65

	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,733.43	0.00	0.00	0.00	4,733.43
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,786.00	0.00	0.00	0.00	5,786.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	338,921.34	0.00	0.00	0.00	338,921.34
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,687.37	0.00	0.00	0.00	9,687.37
	23PPR 23PPR Students At-Risk Add-on	5344/3100	115,892.04	0.00	0.00	0.00	115,892.04
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>13,273,440.30</b>	<b>0.00</b>	<b>4,425,279.61</b>	<b>8,537,818.91</b>	<b>4,735,621.39</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,888.33	0.00	0.00	7,888.33	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	169,006.20	0.00	0.00	131,110.31	37,895.89
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,887.00	0.00	0.00	126,887.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,554,314.00	0.00	0.00	2,554,314.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	38,295.15	0.00	0.00	38,295.15	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	290,608.90	0.00	0.00	290,608.90	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,586.93	0.00	2,677.91	9,586.93	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,051.10	0.00	0.00	1,051.10	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,782.32	0.00	0.00	8,782.32	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	62,465.52	0.00	0.00	62,465.52	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	141,597.14	0.00	0.00	141,597.14	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	264,964.43	0.00	132,496.00	132,496.00	132,468.43
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,649,681.00	0.00	2,649,681.00	2,649,681.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,965.13	0.00	51,965.13	51,965.13	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	287,860.74	0.00	287,860.74	287,860.74	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	2,677.91	2,677.91	2,677.91	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,049.66	0.00	1,049.66	1,049.66	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	16,500.00	0.00	16,500.00	16,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,390.31	0.00	8,390.31	8,390.31	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	97,206.84	0.00	97,206.84	97,206.84	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	26,618.34	0.00	0.00	0.00	26,618.34
	22PUU 22PUU Teacher and Student Success Program	5678/3500	167,634.81	0.00	167,634.81	167,634.81	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,881,606.00	0.00	0.00	0.00	2,881,606.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	287,860.74	0.00	0.00	0.00	287,860.74
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.66	0.00	0.00	0.00	1,049.66
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	16,500.00	0.00	0.00	0.00	16,500.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	95,142.56	0.00	0.00	0.00	95,142.56
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>10,307,690.72</b>	<b>2,677.91</b>	<b>3,418,140.31</b>	<b>6,828,549.10</b>	<b>3,479,141.62</b>
<b>SSS SSS-Student Support Services</b>							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>-2,500.00</b>
<b>A60 NORTH DAVIS PREPARATORY ACADEMY - Summary</b>			<b>25,557,297.30</b>	<b>12,257.70</b>	<b>8,949,944.69</b>	<b>17,547,885.89</b>	<b>8,009,411.41</b>

Aug 10, 2022

- 158 -

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	0.00	0.00	12,780.43	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	12,667.46	0.00	12,667.46	12,667.46	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	369.48	0.00	0.00	369.48	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,562.81	0.00	0.00	0.00	17,562.81	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>56,275.84</b>	<b>0.00</b>	<b>12,667.46</b>	<b>38,713.03</b>	<b>17,562.81</b>	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,212.89	0.00	0.00	34,212.89	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,492.94	0.00	11,029.28	31,492.94	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	14,915.58	0.00	4,915.58	14,915.58	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,625.91	0.00	34,625.91	34,625.91	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,141.37	0.00	0.00	0.00	35,141.37	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>150,388.69</b>	<b>0.00</b>	<b>50,570.77</b>	<b>115,247.32</b>	<b>35,141.37</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,819.80	0.00	0.00	0.00	3,819.80	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>3,819.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,819.80</b>	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,175.42	0.00	0.00	1,175.42	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,152.66	0.00	0.00	1,152.66	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,141.76	0.00	0.00	1,141.76	0.00	
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.55	0.00	0.00	0.00	2,423.55	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,893.39</b>	<b>0.00</b>	<b>0.00</b>	<b>3,469.84</b>	<b>2,423.55</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	293.57	0.00	0.00	0.00	293.57	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>293.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293.57</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	2,436.51	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,915.11	0.00	0.00	1,915.11	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,086.41	0.00	2,086.41	2,086.41	0.00	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,103.08</b>	<b>0.00</b>	<b>2,086.41</b>	<b>9,103.08</b>	<b>0.00</b>	
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	3,480.55	10,000.00	0.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>13,480.55</b>	<b>20,000.00</b>	<b>0.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	25,476.91	0.00	25,476.91	25,476.91	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,891.48	0.00	0.00	0.00	21,891.48	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>47,368.39</b>	<b>0.00</b>	<b>25,476.91</b>	<b>25,476.91</b>	<b>21,891.48</b>	
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,370.32	0.00	10,370.32	10,370.32	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,423.99	0.00	10,823.99	10,823.99	1,600.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	0.00	31,114.56	31,114.56	10,792.50	
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	0.00	10,353.29	10,353.29	32,516.89	
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>107,571.55</b>	<b>0.00</b>	<b>62,662.16</b>	<b>62,662.16</b>	<b>44,909.39</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	0.00	0.00	94,178.91	
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	676.57	-676.57	
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	20,666.54	-20,666.54	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,861.79	-3,861.79	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	13,820.56	-13,820.56	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	2,546.93	-2,546.93	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,871.96	-1,871.96	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	8,129.41	8,129.41	-8,129.41	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	9,474.00	50,553.24	-50,553.24	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	888.00	6,313.56	-6,313.56	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,437.88	15,821.60	-15,821.60	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	42,192.95	42,192.95	-42,192.95	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	3,797.68	3,797.68	-3,797.68	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	13,396.68	13,396.68	-13,396.68	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	6,335.97	6,335.97	-6,335.97	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>86,652.57</b>	<b>189,985.44</b>	<b>-189,985.44</b>
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,288.85	0.00	0.00	5,288.85	0.00
20CRF 20CRF Corona Relief Funds FFY2020		7280/4500	6,859.89	0.00	0.00	6,859.89	0.00	
<b>BOARD BOARD-USBE Board - Summary</b>			<b>12,148.74</b>	<b>0.00</b>	<b>0.00</b>	<b>12,148.74</b>	<b>0.00</b>	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,040.00	17,397.69	-17,397.69	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,029.13	9,478.03	9,478.03	-9,478.03	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,029.13</b>	<b>11,518.03</b>	<b>26,875.72</b>	<b>-26,875.72</b>	
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	819.42	819.42	-819.42	
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	4,546.06	4,546.06	-4,546.06	
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>5,365.48</b>	<b>5,365.48</b>	<b>-5,365.48</b>	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	35,356.98	0.00	0.00	35,356.98	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	243,307.93	0.00	0.00	243,307.93	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	11,611.13	0.00	0.00	11,611.13	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	77,689.26	0.00	0.00	77,689.26	0.01	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	30,263.58	0.00	0.00	30,263.57	0.01	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,190.89	0.00	0.00	1,190.89	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	220.00	0.00	0.00	220.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	36,859.48	0.00	36,859.48	36,859.48	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	259,202.45	0.00	259,202.45	259,202.45	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,336.01	0.00	12,336.01	12,336.01	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,512.50	0.00	74,512.50	74,512.50	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	32,744.61	0.00	32,744.61	32,744.61	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,390.55	0.00	1,390.55	1,390.55	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,948.67	0.00	26,948.67	26,948.67	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	30,392.06	0.00	0.00	0.00	30,392.06	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	252,803.03	0.00	0.00	0.00	252,803.03	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	11,799.89	0.00	0.00	0.00	11,799.89	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	78,837.42	0.00	0.00	0.00	78,837.42	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,579.87	0.00	0.00	0.00	2,579.87	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	31,150.41	0.00	0.00	0.00	31,150.41	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,614.56	0.00	0.00	0.00	1,614.56	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,840.08	0.00	0.00	0.00	33,840.08	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,291,169.36</b>	<b>0.00</b>	<b>446,253.27</b>	<b>848,152.02</b>	<b>443,017.34</b>

MSPRB MSPRB-Minimum School Programs Related to Basic	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	762.31	0.00	0.00	762.31	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	27,940.56	0.00	0.00	22,763.55	5,177.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	238,266.00	0.00	0.00	238,266.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	4,258.10	0.00	0.00	4,258.10	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	44,666.56	0.00	0.00	44,666.56	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	256.37	0.00	0.00	256.37	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,351.13	0.00	0.00	1,351.13	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	19,098.37	0.00	0.00	19,098.37	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	13,314.26	0.00	0.00	13,314.26	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	0.00	44,197.00	44,197.00	44,106.74
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	216,080.00	0.00	216,080.00	216,080.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	5,880.35	0.00	5,880.35	5,880.35	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	39,327.68	0.00	39,327.68	39,327.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	269.69	0.00	269.69	269.69	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,193.37	0.00	1,193.37	1,193.37	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	11,755.20	0.00	11,755.20	11,755.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,567.85	0.00	0.00	0.00	1,567.85
	22PUU 22PUU Teacher and Student Success Program	5678/3500	16,908.08	0.00	16,908.08	16,908.08	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,601.68	0.00	2,601.68	2,601.68	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	240,617.00	0.00	0.00	0.00	240,617.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	39,327.68	0.00	0.00	0.00	39,327.68
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	269.69	0.00	0.00	0.00	269.69
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,175,352.67</b>	<b>0.00</b>	<b>378,213.05</b>	<b>804,286.70</b>	<b>371,065.97</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	1,920.00	0.00	0.00	1,920.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,920.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,447.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1,447.80</b>	<b>0.00</b>
<b>A70 MOAB CHARTER SCHOOL - Summary</b>			<b>3,076,835.81</b>	<b>1,029.13</b>	<b>1,098,279.59</b>	<b>2,168,187.17</b>	<b>908,648.64</b>

Aug 10, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
 Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	56,227.14	0.00	0.00	55,227.14	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,000.00	0.00	0.00	43,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,733.68	0.00	0.00	54,733.68	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	42,000.00	0.00	0.00	0.00	42,000.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,394.15	0.00	0.00	0.00	57,394.15
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,950.22	0.00	0.00	0.00	56,950.22
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>417,089.79</b>	<b>0.00</b>	<b>0.00</b>	<b>152,960.82</b>	<b>264,128.97</b>
84027X SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,912.04	0.00	0.00	51,912.04	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	50,703.36	0.00	0.00	50,703.36	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,853.23	0.00	0.00	0.00	53,853.23
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,423.51	0.00	0.00	0.00	13,423.51
<b>84027X SPED-IDEA Disabilities Educ Act - Summary</b>			<b>169,892.14</b>	<b>0.00</b>	<b>0.00</b>	<b>102,615.40</b>	<b>67,276.74</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,588.37	0.00	0.00	0.00	5,588.37
<b>84027X SPED-IDEA ARP - Summary</b>			<b>5,588.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,588.37</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	8,638.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,176.17	0.00	0.00	0.00	7,176.17
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,195.73	0.00	0.00	0.00	9,195.73
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>25,010.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,010.18</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,003.73	0.00	0.00	0.00	42,003.73
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>42,003.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,003.73</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,412.11	0.00	0.00	44,412.11	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	0.00	0.00	179,471.86
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>223,883.97</b>	<b>0.00</b>	<b>0.00</b>	<b>44,412.11</b>	<b>179,471.86</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	28,122.94	-28,122.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	5,330.34	-5,330.34
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	17,428.75	-17,428.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	38,872.88	-38,872.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	6,451.92	-6,451.92
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	23,705.42	-23,705.42
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,224.24	4,224.24	-4,224.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	17,949.28	43,312.96	-43,312.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,682.39	5,032.31	-5,032.31
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,474.81	13,426.77	-13,426.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	68,051.49	68,051.49	-68,051.49
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,157.91	6,157.91	-6,157.91
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	11,094.76	11,094.76	-11,094.76
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>111,634.88</b>	<b>271,212.69</b>	<b>-271,212.69</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,864.95	13,952.27	-13,952.27
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,721.99	15,488.84	15,488.84	-15,488.84
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,721.99</b>	<b>19,353.79</b>	<b>29,441.11</b>	<b>-29,441.11</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	351.01	0.00	0.00	351.01	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	313.00	0.00	313.00	313.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,664.01</b>	<b>0.00</b>	<b>313.00</b>	<b>1,664.01</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,309,783.07	0.00	0.00	1,309,783.07	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,291.00	0.00	0.00	-2,291.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,574.12	0.00	0.00	90,574.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,668.94	0.00	0.00	220,668.94	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	11,926.73	0.00	0.00	11,926.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,299.98	0.00	0.00	3,299.98	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	115,410.00	0.00	0.00	115,410.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,623.00	0.00	0.00	7,623.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,586.00	0.00	0.00	2,586.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,398.69	0.00	0.00	5,398.69	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	0.00	700.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,335,448.79	0.00	1,335,448.79	1,335,448.79	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,799.00	0.00	-5,799.00	-5,799.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,348.96	0.00	92,348.96	92,348.96	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	240,601.83	0.00	240,601.83	240,601.83	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,040.67	0.00	12,040.67	12,040.67	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,304.24	0.00	3,304.24	3,304.24	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	139,882.00	0.00	139,882.00	139,882.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,796.00	0.00	6,796.00	6,796.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,834.00	0.00	5,834.00	5,834.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	0.00	5,301.46	5,301.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,944.82	0.00	54,944.82	54,944.82	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,415,737.00	0.00	0.00	0.00	1,415,737.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	97,901.05	0.00	0.00	0.00	97,901.05
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	262,817.25	0.00	0.00	0.00	262,817.25
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,850.07	0.00	0.00	0.00	21,850.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,310.75	0.00	0.00	0.00	3,310.75
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	141,177.00	0.00	0.00	0.00	141,177.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	6,948.00	0.00	0.00	0.00	6,948.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,106.00	0.00	0.00	0.00	6,106.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,292.18	0.00	0.00	0.00	5,292.18
	23PPR 23PPR Students At-Risk Add-on	5344/3100	76,772.48	0.00	0.00	0.00	76,772.48
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,754,295.08</b>	<b>0.00</b>	<b>1,910,703.77</b>	<b>3,696,383.30</b>	<b>2,057,911.78</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,563.85	0.00	0.00	12,563.85	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	7,663.17	0.00	-647.90	7,663.17	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	83,479.52	0.00	0.00	50,560.15	32,919.37
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	699,426.00	0.00	0.00	699,426.00	0.00

	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	98,091.37	0.00	0.00	98,091.37	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,569.32	0.00	0.00	6,801.90	1,767.42
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	456.72	0.00	0.00	456.72	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,975.85	0.00	0.00	2,975.85	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	41,426.01	0.00	0.00	41,426.01	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,303.74	0.00	44,197.00	44,197.00	44,106.74
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	826,506.00	0.00	826,506.00	826,506.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,947.21	0.00	73,947.21	73,947.21	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	420.74	0.00	420.74	420.74	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,138.19	0.00	2,379.44	2,379.44	-241.25
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	39,899.23	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	72,612.17	0.00	72,612.17	72,612.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	884,195.00	0.00	0.00	0.00	884,195.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	73,947.21	0.00	0.00	0.00	73,947.21
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	420.74	0.00	0.00	0.00	420.74
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	0.00	0.00	0.00	39,768.24
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,138,147.28</b>	<b>0.00</b>	<b>1,059,313.89</b>	<b>2,061,263.81</b>	<b>1,076,883.47</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary</b>			<b>9,781,973.82</b>	<b>1,721.99</b>	<b>3,104,652.26</b>	<b>6,364,352.52</b>	<b>3,417,621.30</b>

Aug 10, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/13

Type: **01CHARTER**  
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	0.00	28,128.87	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	27,104.97	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,865.39	0.00	0.00	26,865.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	783.61	0.00	783.61	783.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	31,689.41	0.00	0.00	0.00	31,689.41
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>114,572.25</b>	<b>0.00</b>	<b>783.61</b>	<b>82,882.84</b>	<b>31,689.41</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,368.72	0.00	0.00	51,368.72	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,064.37	0.00	0.00	48,064.37	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,114.29	0.00	0.00	0.00	51,114.29
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,370.21	0.00	0.00	0.00	56,370.21
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>206,917.59</b>	<b>0.00</b>	<b>0.00</b>	<b>99,433.09</b>	<b>107,484.50</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	0.00	5,655.06	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	0.00	0.00	5,127.02	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,671.80	5,671.80	5,671.80	5,671.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,089.82	0.00	0.00	0.00	6,089.82
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,543.70</b>	<b>5,671.80</b>	<b>5,671.80</b>	<b>16,433.88</b>	<b>6,089.82</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,790.09	0.00	15,916.95	15,916.95	10,873.14
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,344.99	0.00	0.00	0.00	22,344.99
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>49,135.08</b>	<b>0.00</b>	<b>15,916.95</b>	<b>15,916.95</b>	<b>33,218.13</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,993.57	0.00	3,735.72	21,993.57	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	0.00	0.00	88,877.26
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>110,870.83</b>	<b>0.00</b>	<b>3,735.72</b>	<b>21,993.57</b>	<b>88,877.26</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	0.00	0.00	199,736.37
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>199,736.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,736.37</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,438.05	0.00	0.00	6,438.05	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,259.44	0.00	0.00	14,259.44	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>20,697.49</b>	<b>0.00</b>	<b>0.00</b>	<b>20,697.49</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	334.71	0.00	0.00	334.71	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	516.00	0.00	516.00	516.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,350.71</b>	<b>0.00</b>	<b>516.00</b>	<b>1,350.71</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,941,344.64	0.00	0.00	1,941,344.64	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,136.00	0.00	0.00	-10,136.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	194,839.17	0.00	0.00	194,839.17	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	10,468.36	0.00	0.00	10,468.36	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	98,358.00	0.00	0.00	98,358.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,808.00	0.00	0.00	1,808.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	4,467.00	0.00	0.00	4,467.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	317.57	0.00	0.00	317.57	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,218,561.24	0.00	2,218,561.24	2,218,561.24	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	107,822.00	0.00	107,822.00	107,822.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,088.00	0.00	-5,088.00	-5,088.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	222,661.46	0.00	222,661.46	222,661.46	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	11,465.09	0.00	11,465.09	11,465.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,361.81	0.00	2,361.81	2,361.81	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	90,688.00	0.00	90,688.00	90,688.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,504.00	0.00	4,504.00	4,504.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	998.00	0.00	998.00	998.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	521.45	0.00	521.45	521.45	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,566.40	0.00	36,566.40	36,566.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,351,942.84	0.00	0.00	0.00	2,351,942.84
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	236,048.04	0.00	0.00	0.00	236,048.04
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	51,674.86	0.00	0.00	0.00	51,674.86
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,348.13	0.00	0.00	0.00	2,348.13
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	95,256.00	0.00	0.00	0.00	95,256.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,605.00	0.00	0.00	0.00	4,605.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,044.00	0.00	0.00	0.00	1,044.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	448.49	0.00	0.00	0.00	448.49
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,971.44	0.00	0.00	0.00	47,971.44
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,806,125.99</b>	<b>0.00</b>	<b>2,711,061.45</b>	<b>4,994,787.19</b>	<b>2,811,338.80</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	39,822.38	0.00	0.00	39,822.38	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	195,060.03	0.00	0.00	195,060.03	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	47,893.63	0.00	0.00	43,230.78	4,662.85
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,102.00	0.00	0.00	55,102.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,186,206.00	0.00	0.00	1,186,206.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	71,032.18	0.00	0.00	71,032.18	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	29,689.11	0.00	9,158.45	29,689.11	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	748.62	0.00	0.00	748.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,099.48	0.00	0.00	2,099.48	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	21,960.89	0.00	0.00	21,960.89	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,281.74	0.00	25,281.74	25,281.74	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	71,979.89	0.00	0.00	71,979.89	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,841.72	0.00	0.00	40,841.72	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	31,311.00	0.00	31,311.00	31,311.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	156,902.47	0.00	156,902.47	156,902.47	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	131,747.72	0.00	61,530.00	61,530.00	70,217.72
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	0.00	1,404,520.00	1,404,520.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	82,316.84	0.00	82,316.84	82,316.84	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	20,994.83	20,994.83	20,994.83	20,994.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	754.13	0.00	754.13	754.13	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,402.38	0.00	2,402.38	2,402.38	0.00

	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,542.15	0.00	42,542.15	42,542.15	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	27,367.75	14,347.00	14,347.00	14,347.00	13,020.75
	22PUU 22PUU Teacher and Student Success Program	5678/3500	99,583.99	0.00	99,583.99	99,583.99	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,082.00	0.00	39,082.00	39,082.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,083.52	0.00	4,083.52	4,083.52	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,449,500.00	0.00	0.00	0.00	1,449,500.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	82,316.84	0.00	0.00	0.00	82,316.84
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	754.13	0.00	0.00	0.00	754.13
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,073.12	0.00	0.00	0.00	42,073.12
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>5,435,970.54</b>	<b>35,341.83</b>	<b>1,994,810.50</b>	<b>3,773,425.13</b>	<b>1,662,545.41</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>9,864.87</b>	<b>0.00</b>	<b>6,665.85</b>	<b>9,864.87</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,270.29	0.00	0.00	0.00	1,270.29
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	17,660.00	0.00	17,660.00	17,660.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>19,029.69</b>	<b>0.00</b>	<b>17,660.00</b>	<b>17,759.40</b>	<b>1,270.29</b>
<b>A90 SUCCESS ACADEMY - Summary</b>			<b>14,036,815.11</b>	<b>51,013.63</b>	<b>4,776,821.88</b>	<b>9,094,565.12</b>	<b>4,942,249.99</b>
<b>01CHARTER - Summary</b>			<b>2,284,487,736.25</b>	<b>11,044,066.22</b>	<b>786,654,900.95</b>	<b>1,571,143,174.28</b>	<b>713,344,561.97</b>

Aug 10, 2022