

State-Supported Minimum School Program For Utah Public Schools

FY 2026–2027
Legislative Estimates

April 2026

Financial Operations



Molly Hart
State Superintendent of Public Schools

UTAH STATE BOARD OF EDUCATION
250 East 500 South / P.O. Box 144200 / Salt Lake City, Utah 84114-4200

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UTAH STATE BOARD OF EDUCATION
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***** DRAFT *** Minimum School Program - Budget Detail Table ***DRAFT*****

**2026 General Session
FY 2026 Revised | FY 2027 Appropriated**

	Fiscal Year 2026 Revised	Fiscal Year 2027 Appropriated
Section 1: Minimum School Program - Summary of Total Revenue Sources and Expenditures by Program		
Total Revenue Sources	Amount	Amount
A. General State Revenue		
Uniform School Fund	4,702,928,000	4,825,116,600
Uniform School Fund, One-time	39,212,900	(22,107,900)
B. Restricted State Revenue		
USF - Trust Distribution Account	111,314,500	133,551,600
ITF - Minimum Basic Growth Account ⁽⁵⁾	56,250,000	56,250,000
ITF - Charter School Levy Account ⁽⁴⁾	47,454,800	54,158,100
ITF - Teacher and Student Success Account ⁽⁵⁾⁽¹⁹⁾	228,549,600	228,549,600
ITF - Local Levy Growth Account ⁽⁵⁾	127,553,300	127,553,300
USF - Automobile Driver Education Tax Account ⁽¹⁴⁾	2,000,000	2,000,000
USF - Public Education Economic Stabilization, One-time ⁽²⁾⁽¹⁴⁾	194,545,300	189,968,900
Subtotal State Revenues:	\$5,509,808,400	\$5,595,040,200
C. Local Property Tax Revenue		
Minimum Basic Tax Rate		
a. Basic Levy	476,590,900	501,331,800
b. Basic Levy Increment Rate ⁽⁵⁾	75,000,000	75,000,000
Equity Pupil Tax Rate ⁽⁵⁾	108,461,300	108,461,300
WPU Value Rate ⁽⁵⁾⁽¹⁸⁾	182,049,600	182,049,600
Voted Local Levy	560,961,500	673,406,300
Board Local Levy	422,312,600	506,965,200
Subtotal Local Revenues:	\$1,825,375,900	\$2,047,214,200
D. Beginning Nonlapsing Balances ⁽¹¹⁾	70,559,700	72,922,600
E. Closing Nonlapsing Balances ⁽¹¹⁾	(72,922,600)	(67,741,300)
Total Revenues:	\$7,332,821,400	\$7,647,435,700
Total Expenditures by Program		
A. Basic School Program	4,141,738,700	4,269,116,300
B. Related to Basic School Program	1,891,655,400	1,908,217,300
C. Voted & Board Local Levy Programs	1,299,427,300	1,470,102,100
Total Expenditures:	\$7,332,821,400	\$7,647,435,700

***** DRAFT *** Minimum School Program - Budget Detail Table ***DRAFT*****

**2026 General Session
FY 2026 Revised | FY 2027 Appropriated**

	Fiscal Year 2026 Revised	Fiscal Year 2027 Appropriated
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Section 2: Minimum School Program - Detail of Revenue Sources & Expenditures by Program

Table A: Basic School Program (Weighted Pupil Unit Programs)				
	<i>WPU Value :</i>	\$4,674		\$4,870
	<i>Estimated Basic Tax Rate:</i>	0.001429		0.001352
Revenue Sources		Amount		Amount
A. State Revenue				
Uniform School Fund		3,259,398,800		3,327,612,600
Uniform School Fund, One-time		39,212,900		(2,339,000)
B. Restricted State Revenue				
USF - Public Education Economic Stabilization, One-time ⁽²⁾⁽¹⁴⁾⁽²⁰⁾		51,000,000		77,000,000
	Subtotal - State Revenues:	\$3,349,611,700		\$3,402,273,600
C. Local Property Tax Revenue				
Minimum Basic Tax Rate				
a. Basic Levy ⁽⁹⁾		476,590,900		501,331,800
b. Basic Levy Increment Rate ⁽⁵⁾		75,000,000		75,000,000
Equity Pupil Tax Rate ⁽⁵⁾		108,461,300		108,461,300
WPU Value Rate ⁽⁵⁾⁽¹⁸⁾		182,049,600		182,049,600
	Subtotal - Local Property Tax Revenues:	\$842,101,800		\$866,842,700
D. Beginning Nonlapsing Balances ⁽¹¹⁾		17,349,900		67,324,700
E. Closing Nonlapsing Balances ⁽¹¹⁾		(67,324,700)		(67,324,700)
	Total Revenues:	\$4,141,738,700		\$4,269,116,300
Expenditures by Categorical Program	WPU	Amount	WPU	Amount
A. Regular Basic School Program				
1. Kindergarten ⁽¹⁾	41,603	194,453,900	40,379	196,645,700
2. Grades 1-12	604,599	2,825,895,900	593,727	2,891,450,500
3. Foreign Exchange Students	407	1,902,500	404	1,967,500
4. Necessarily Existent Small Schools ⁽²⁾⁽¹³⁾	14,367	67,151,800	14,035	68,350,500
	Subtotal - Regular Basic School Program:	\$3,089,404,100	648,545	\$3,158,414,200
B. Restricted Basic School Program				
1. Special Education - Regular - Add-on WPU	101,987	476,687,300	102,348	498,434,800
2. Special Education - Regular - Self-Contained	11,691	54,643,800	11,928	58,089,400
3. Special Education - Pre-School	11,174	52,227,300	10,943	53,292,400
4. Special Education - Extended School Year Program	452	2,112,600	443	2,157,400
5. Special Education - Impact Aid ⁽¹⁾	1,300	6,074,400	1,273	6,199,500
6. Special Education - Extended Year for Special Educators	909	4,274,100	909	4,426,800
7. Students At-Risk - Add-on ⁽¹⁾⁽⁹⁾⁽¹¹⁾	27,918	130,501,400	31,960	155,646,300
8. Career & Technical Education - District Add-on ⁽¹⁾⁽¹²⁾⁽¹⁵⁾	27,847	130,155,200	24,465	119,143,100
9. College & Career Counseling ⁽¹⁾⁽¹⁵⁾	0	0	2,806	13,666,700
10. Class Size Reduction	41,861	195,658,500	40,995	199,645,700
	Subtotal - Restricted Basic School Program:	\$1,052,334,600	228,070	\$1,110,702,100
	Total Expenditures:	\$4,141,738,700	876,615	\$4,269,116,300

T H E L I N E

***** DRAFT *** Minimum School Program - Budget Detail Table ***DRAFT*****

**2026 General Session
FY 2026 Revised | FY 2027 Appropriated**

Fiscal Year 2026
Revised

Fiscal Year 2027
Appropriated

T H E L I N E

Table B: Related to Basic School Program (Below-the-Line)

<i>Charter School Local Replacement Rate ⁽¹⁰⁾ :</i>		\$3,628	\$3,793
Revenue Sources		Amount	Amount
A. State Revenue			
Uniform School Fund		1,337,601,900	1,391,576,700
Uniform School Fund, One-time		0	(19,768,900)
B. Restricted State Revenue			
USF - Trust Distribution Account		111,314,500	133,551,600
ITF - Teacher and Student Success Account ⁽⁵⁾⁽¹⁹⁾		228,549,600	228,549,600
ITF - Charter School Levy Account ⁽⁴⁾		47,454,800	54,158,100
USF - Automobile Driver Education Tax Account ⁽¹⁴⁾		2,000,000	2,000,000
USF - Public Education Economic Stabilization, One-time ⁽²⁾⁽¹⁴⁾		143,545,300	112,968,900
	Subtotal - State Revenues:	\$1,870,466,100	\$1,903,036,000
C. Beginning Nonlapsing Balances ⁽¹¹⁾		26,787,200	5,597,900
D. Closing Nonlapsing Balances ⁽¹¹⁾		(5,597,900)	(416,600)
	Total Revenues:	\$1,891,655,400	\$1,908,217,300
Expenditures by Categorical Program		Amount	Amount
A. Related to Basic Programs			
1. Pupil Transportation - To & From School ⁽³⁾⁽¹⁴⁾		134,414,900	131,007,900
2. Charter School Local Replacement ⁽¹⁾⁽⁴⁾⁽¹⁰⁾		309,352,300	336,367,000
3. Charter School Funding Base Program ⁽²⁾		11,995,100	10,965,000
4. Flexible Allocation - WPU Distribution ⁽⁸⁾⁽¹²⁾		266,916,200	272,369,400
	Subtotal - Related to Basic Programs:	\$722,678,500	\$750,709,300
B. Focus Populations			
1. Youth-in-Custody ⁽¹⁾		34,076,700	34,657,200
2. Adult Education ⁽¹⁾		19,778,100	19,177,700
3. Enhancement for Accelerated Students		7,897,000	7,534,600
4. Concurrent Enrollment		23,351,200	27,176,900
5. Literacy Interventions ⁽²¹⁾		0	25,644,300
6. Emergency Funding for English Learners ⁽²⁾		5,000,000	0
	Subtotal - Focus Populations:	\$90,103,000	\$114,190,700
C. Educator Supports			
1. Educator Salary Adjustments ⁽²⁾⁽¹⁷⁾		490,508,600	505,100,100
2. Salary Supplement for Highly Needed Educators ⁽¹⁶⁾		28,269,600	24,036,200
3. Teacher Supplies & Materials ⁽²⁾		16,279,600	14,300,000
4. Effective Teachers in High Poverty Schools ⁽²⁾⁽¹²⁾		1,456,700	0
5. School-Based Education Support Professional Bonus ⁽²⁾⁽¹⁸⁾		34,075,000	0
6. Grow Your Own Teacher and Counselor Program ⁽²⁾		10,327,000	7,994,400
7. Educator Professional Time ⁽²⁾		77,700,000	78,300,000
	Subtotal - Educator Supports:	\$658,616,500	\$629,730,700
D. Statewide Initiatives			
1. School LAND Trust Program		111,314,500	133,551,600
2. Teacher and Student Success Program ⁽⁵⁾⁽¹⁹⁾		228,667,300	228,549,600
3. Student Health and Counseling Support Program ⁽¹⁾⁽²⁾		30,232,900	22,180,000
4. Dual Immersion ⁽¹⁾		7,859,700	8,020,300
5. Beverley Taylor Sorenson Arts Learning Program ⁽¹⁾		20,277,000	19,445,000
6. Digital Teaching & Learning Program ⁽¹⁾⁽⁷⁾		20,267,100	0
	Subtotal - Other Programs:	\$418,618,500	\$411,746,500
	Nonlapsing Balances in Discontinued Programs ⁽²²⁾ :	\$1,638,900	\$1,840,100
	Total Expenditures:	\$1,891,655,400	\$1,908,217,300

***** DRAFT *** Minimum School Program - Budget Detail Table ***DRAFT*****
2026 General Session
FY 2026 Revised | FY 2027 Appropriated

	Fiscal Year 2026 Revised	Fiscal Year 2027 Appropriated
Table C: Voted & Board Local Levy Programs		
<i>Estimated Guarantee Rate (per Tax Rate of 0.0001 per WPU) ⁽⁶⁾ :</i>	\$75.58	\$84.20
Revenue Sources	Amount	Amount
A. State Revenue		
Uniform School Fund	105,927,300	105,927,300
B. Restricted State Revenue		
ITF - Minimum Basic Growth Account ⁽⁵⁾	56,250,000	56,250,000
ITF - Local Levy Growth Account ⁽⁵⁾	127,553,300	127,553,300
Subtotal - State Revenues:	289,730,600	289,730,600
C. Local Property Tax Revenue		
Voted Local Levy	560,961,500	673,406,300
Board Local Levy	422,312,600	506,965,200
Subtotal - Local Property Tax Revenues:	983,274,100	1,180,371,500
D. Beginning Nonlapsing Balances	26,422,600	0
Total Revenues:	\$1,299,427,300	\$1,470,102,100
Expenditures by Categorical Program	Amount	Amount
A. Voted and Board Local Levy Programs		
1. Voted Local Levy Program ⁽⁵⁾	772,965,100	874,392,400
2. Board Local Levy Program ⁽⁵⁾	526,462,200	595,709,700
Total Expenditures:	\$1,299,427,300	\$1,470,102,100
Total Minimum School Program Expenditures:	\$7,332,821,400	\$7,647,435,700

Office of the Legislative Fiscal Analyst

Date Modified:

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*****DRAFT*** Minimum School Program - Budget Detail Table ***DRAFT*****

**2026 General Session
Notes on Appropriated Budget**

1. Administrative funding for certain MSP categorical programs can be found in the "MSP Categorical Program Administration" line item in the State Board of Education's budget. Adding program and administration funding will provide the full-cost for the program.
2. One-time funding appropriated by the Legislature in FY26 or FY27, as follows:
 - a). **FY26** - Charter School Funding Base - \$3.6 m, Emergency Funding for English Learners - \$5.0 m, Teacher Supplies and Materials - \$8.8 m, Effective Teachers in High Poverty Schools - \$600,000, School-Based Education Support Professional Bonus - \$45.2 m, Educator Professional Time - \$77.7 m, Mid and Final Year Distribution Balancing - \$50.0 m, Charter School Local Replacement - \$6.4m.
 - b). **FY27** - Charter School Funding Base - \$3.1 m, Teacher Supplies and Materials - \$8.8 m, Educator Professional Time - \$78.3 m, Enrollment Growth Hold Harmless - \$77.0 m, Grow Your Own - Special Educators - \$5.0 m.
3. Through FY26, approximately \$6.5 million of the total appropriation for Pupil Transportation funds student transportation at the Utah Schools for the Deaf and the Blind. Beginning in FY27, the legislature transferred \$6.5 m from the Minimum School Program to USB to pay transportation costs in that line item.
4. Local school districts levy a tax rate for their contribution to the Charter School Local Replacement program. The revenue generated from the tax is deposited into the Income Tax Fund Restricted - Charter School Levy Account and appropriated to the program.
5. Income Tax Fund Restricted accounts created by the Legislature funded from state fund "savings" generated through increased property tax revenues collected by various tax rates that are part of the Basic Levy. When local school districts pay more of the cost of WPU's from the property tax, less state revenue is required. This state revenue is transferred to the restricted funds to support other education programs.
6. The State Guarantee Rate is set by the State Board of Education in their Legislative Estimates allocations after calculating the state guarantee rate based on funding appropriated by the Legislature. The state guarantee rate is calculated each year by the State Board of Education based on appropriated amounts.
7. Beginning in FY27, the Legislature removed ongoing funding supporting the Digital Teaching and Learning Program and repealed the associated statutes. The program will cease to operate at the end of FY26.
8. Beginning in FY26, the Legislature transferred \$269,269,300 in ongoing funding from the Professional Staff formula program in the Basic School Program to the Flexible Allocation - WPU Distribution Program in the Related to Basic School Program. This also removed 57,610 WPU's associated with the program. Funds will be distributed to LEAs on a WPU basis instead of a weighted teacher basis using longevity and degree. The Legislature also amended statute for the Flexible Allocation program to index the funding for future changes for growth and inflation as required in 53F-2-208.
9. In FY27, the Legislature increased the total number of WPU's appropriated Students At-Risk WPU Add-on by 5,099 WPU's. This change increased the WPU weightings for Economically Disadvantaged (ED) - from 0.125 to 0.15, and English Language Learner (ELL) - from 0.475 to 0.055 to continue the phase-in to the statutory target weightings. The statutory rates at full implementation are set as follows: ED at 0.3 and ELL at 0.1. The Legislature did not adjust student weightings in FY26.
10. The Charter School Local Replacement rate for FY27 is set at \$3,793 per student. This amount includes \$4.0 million add-on amount to reduce the two-year lag in data used in the CSLR rate calculation. This funding was first appropriated ongoing in FY23 (2022 GS).
11. Nonlapsing balances are adjusted each year based on prior-year close out. In a given year, the Legislature may also transfer unobligated balances back to the Income Tax Fund for re-appropriation through the budget process. Please refer to the Compendium of Budget Information (COBI) detail online at budget.utah.gov for details.
12. The Legislature eliminated categorical funding for the following programs:
 - a). **FY26** - Grants for Professional Learning - \$3,935,000, Flexible Allocation - WPU Distribution - \$1,852,000, CTE Student Organizations at \$2,247,500, and CTE College and Career Awareness at \$1,960,700 but included a change in statutory language allowing LEAs to use CTE Add-on funds for these purposes based on local priorities.
13. The Legislature passed House Bill 396, "Small School District Scale of Operations Formula" during the 2025 General Session which modified the NESS formula.
14. USF Restricted - Automobile Driver Education Tax Account - Legislators expanded the use of the account to include expenditures on pupil transportation and other items appropriated by the Legislature during the 2024 General Session. Beginning in FY25, the Legislature appropriated \$2.0 m from the account to the Pupil Transportation To & From Program and reduced the ongoing Uniform School Fund appropriation by a like amount.
15. During the 2026 General Session, the Legislature separated the Comprehensive Guidance program from the CTE Add-on and created a new program called College & Career Counseling with 2,806 WPU's and total funding of \$13.7 m beginning in FY27. This change reflects a change in the program that has occurred over time from CTE related counseling to general student college and career counseling.
16. In FY 2026, the Teacher Salary Supplement program converted to a new program named "Salary Supplement for Highly Needed Educators" as outlined in S.B. 173, Market Informed Compensation for Teachers (2024 GS). Local Education Agencies will determine qualifying teachers based on statutory provisions instead of certain state-determined qualifying teacher categories.
17. Legislators increased the Educator Salary Adjustment by \$1,000 for each qualifying educator, plus employer-paid benefits, beginning in FY 2026. The ESA statute was changed in House Bill 2, "Public Education Budget Amendments" to implement the increase. Legislators also provided a \$1,000 bonus, plus employer-paid benefits, for school-based education support professionals (i.e. paraeducators, bus drivers, administrative assistants, lunch staff, custodians, etc.). HB 2 includes statutory language outlining the distribution of funds and qualifying staff.
18. In FY 2026, legislators also provided a \$1,000 bonus, plus employer-paid benefits, for school-based education support professionals (i.e. paraeducators, bus drivers, administrative assistants, lunch staff, custodians, etc.). HB 2 (2025 GS) includes statutory language outlining the distribution of funds and qualifying staff.
19. The Legislature passed House Bill 110, "Combined Basic Tax Rate Reduction" which removed the automatic increase in the WPU Value Rate for future increases in the WPU Value. Revenue collected through FY 2026 will remain. Future increases in the tax rate or Teacher and Student Success program will not be automatic but based on appropriations made by the Legislature.
20. Legislators appropriated \$45.0 m one-time in FY 2025 and \$50.0 m one-time in FY 2026, both from the Public Education Economic Stabilization Restricted Account, to support mid and final year formula distribution changes associated with student enrollment changes and local property tax collections. The State Board may draw on these funds to maintain state funding levels for WPU's in both fiscal years. Unused funds will remain for future use or reallocation. The Legislature also swapped ongoing funding in the Basic School Program with one-time funding to cover the prior-year plus growth hold harmless in FY26 at \$40.1 m and FY27 at \$77.0 m, both from the Public Education Economic Stabilization Restricted Account. This funding swap reduces unneeded ongoing state funds at the close of each fiscal year with final cost adjustments occurring when WPU costs are calculated in the subsequent fiscal year.
21. Literacy Interventions funds changes approved by the Legislature in Senate Bill 241 (2026GS). The amount includes \$16.0 m in new ongoing from the Uniform School Fund and a transfer of \$9.6 m in ongoing funding formerly associated with the Early Literacy Outcomes Improvement program in the State Board of Education budget.
22. As the Legislature ends funding for certain programs, nonlapsing balances may remain for some time as the programs phase out. The following represent remaining balances in programs: **FY26** - Gang Prevention & Intervention - \$1,237,800, Elementary School Counseling Program - \$364,300, Grants for Professional Learning - \$21,200 Special Education Intensive Services - \$15,600. **FY27** - English Language Software - \$1,840,100.

2027 Legislative Estimates

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

KINDERGARTEN

Program =	27PPA	WPU Value =	\$4,870
Rev. Code =	3010	WPU's Approp. =	40,379
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	4,989.346	\$ 24,298,115
2	Beaver	85.122	\$ 414,543
3	Box Elder	773.849	\$ 3,768,647
4	Cache	1,092.188	\$ 5,318,958
5	Carbon	234.744	\$ 1,143,202
6	Daggett	6.722	\$ 32,737
7	Davis	3,557.650	\$ 17,325,756
8	Duchesne	324.258	\$ 1,579,138
9	Emery	102.917	\$ 501,207
10	Garfield	135.782	\$ 661,261
11	Grand	81.483	\$ 396,821
12	Granite	3,264.918	\$ 15,900,152
13	Iron	872.974	\$ 4,251,383
14	Jordan	3,008.497	\$ 14,651,380
15	Juab	161.589	\$ 786,938
16	Kane	86.073	\$ 419,175
17	Millard	199.976	\$ 973,884
18	Morgan	153.112	\$ 745,655
19	Nebo	2,295.170	\$ 11,177,476
20	North Sanpete	161.409	\$ 786,061
21	North Summit	75.133	\$ 365,899
22	Park City	227.137	\$ 1,106,155
23	Piute	33.744	\$ 164,332
24	Rich	27.641	\$ 134,612
25	San Juan	147.305	\$ 717,376
26	Sevier	247.192	\$ 1,203,826
27	South Sanpete	182.795	\$ 890,212
28	South Summit	92.053	\$ 448,300
29	Tintic	9.817	\$ 47,807
30	Tooele	875.154	\$ 4,261,999
31	Uintah	388.502	\$ 1,892,005
32	Wasatch	519.371	\$ 2,529,338
33	Washington	1,711.974	\$ 8,337,315
34	Wayne	22.156	\$ 107,901
35	Weber	1,699.711	\$ 8,277,590
36	Salt Lake	1,164.859	\$ 5,672,862
37	Ogden	677.244	\$ 3,298,177
38	Provo	802.374	\$ 3,907,560
39	Logan	405.921	\$ 1,976,837
40	Murray	374.827	\$ 1,825,409
42	Canyons	1,751.770	\$ 8,531,120

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

KINDERGARTEN

Program =	27PPA	WPU Value =	\$4,870
Rev. Code =	3010	WPU's Approp. =	40,379
ID	LEA NAME	WPU's	AMOUNT
68	Ogden Prep	81.401	\$ 396,425
74	American Prep	532.705	\$ 2,594,274
81	Walden School	26.130	\$ 127,253
82	Freedom Academy	242.011	\$ 1,178,593
83	AMES	-	\$ -
86	Pinnacle Canyon	19.765	\$ 96,256
87	City Academy	-	\$ -
89	Soldier Hollow	37.780	\$ 183,989
91	Utah Arts Academy	-	\$ -
92	Uintah River High	-	\$ -
93	John Hancock	126.979	\$ 618,386
94	Thomas Edison - North	98.209	\$ 478,277
95	Timpanogos Academy	60.410	\$ 294,195
97	Salt Lake Arts	-	\$ -
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	27.849	\$ 135,626
A3	DaVinci Academy	105.385	\$ 513,224
A4	Summit Academy	206.209	\$ 1,004,236
A5	Itineris	-	\$ -
A6	North Davis Prep	51.367	\$ 250,157
A7	Moab Charter	-	\$ -
A8	East Hollywood High	-	\$ -
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	58.015	\$ 282,531
3B	Beehive Science & Tech	66.443	\$ 323,578
4B	Wasatch Peak	66.938	\$ 325,986
5B	North Star Academy	41.021	\$ 199,773
7B	Reagan Academy	42.885	\$ 208,849
8B	American Leadership	100.186	\$ 487,907
9B	Navigator Pointe	31.389	\$ 152,864
1C	Odyssey	85.917	\$ 418,414
2C	InTech Collegiate HS	-	\$ -
3C	Entheos Academy	126.597	\$ 616,529
4C	Lakeview	104.892	\$ 510,825
5C	Legacy Preparatory	85.106	\$ 414,468
7C	Monticello	122.504	\$ 596,597
8C	Mountainville	80.782	\$ 393,409
9C	Paradigm High	-	\$ -
1D	Renaissance	70.037	\$ 341,081

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

KINDERGARTEN

Program =	27PPA	WPU Value =	\$4,870
Rev. Code =	3010	WPU's Approp. =	40,379
ID	LEA NAME	WPU's	AMOUNT
2D	Channing Hall	62.043	\$ 302,148
3D	Spectrum	47.667	\$ 232,137
4D	Syracuse Arts	225.274	\$ 1,097,085
5D	George Washington	122.120	\$ 594,724
6D	Noah Webster	66.179	\$ 322,292
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	28.226	\$ 137,459
9D	Canyon Rim	57.566	\$ 280,347
1E	Guadalupe Schools	32.700	\$ 159,249
2E	Karl G. Maeser	-	\$ -
3E	C.S. Lewis Academy	31.641	\$ 154,090
4E	Dual Immersion Academy	45.860	\$ 223,338
5E	Edith Bowen	42.686	\$ 207,879
7E	Gateway Preparatory	636.206	\$ 3,098,323
8E	Merit College Preparatory	-	\$ -
9E	Providence Hall	109.544	\$ 533,482
1F	Quest Academy	88.081	\$ 428,956
2F	Rockwell HS	-	\$ -
3F	Venture	39.752	\$ 193,592
4F	Center for Science Ed.	-	\$ -
5F	Utah Virtual Academy	61.659	\$ 300,279
6F	The Early Light Academy	87.012	\$ 423,749
7F	Excelsior Academy	120.689	\$ 587,754
8F	Hawthorn Academy	151.971	\$ 740,100
9F	Mountain Heights Academy	-	\$ -
1G	Jefferson Academy	61.849	\$ 301,202
2G	Vista at Entrada	80.325	\$ 391,183
3G	Bear River CS	24.669	\$ 120,137
4G	Maria Montessori	44.743	\$ 217,899
5G	Canyon Grove Academy	203.759	\$ 992,306
6G	Weilenmann School	27.389	\$ 133,384
8G	Good Foundations	33.541	\$ 163,344
2H	Utah Connections	36.209	\$ 176,337
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	38.200	\$ 186,034
6H	Promontory School	39.915	\$ 194,386
7H	Pacific Heritage Acad.	33.694	\$ 164,089
8H	Valley Academy	40.250	\$ 196,019
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	80.393	\$ 391,516
3I	Leadership Learning	143.824	\$ 700,424

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

KINDERGARTEN

Program =	27PPA	WPU Value =	\$4,870
Rev. Code =	3010	WPU's Approp. =	40,379
ID	LEA NAME	WPU's	AMOUNT
4I	Mana Academy	24.440	\$ 119,024
5I	Voyage Academy	74.282	\$ 361,753
7I	WSU Charter School	18.000	\$ 87,620
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	330.847	\$ 1,611,226
3J	Dixie Montessorri Academy	40.909	\$ 199,229
5J	Mountain West Montessori	44.907	\$ 218,698
6J	Scholar Academy	59.314	\$ 288,859
7J	Greenwood	45.900	\$ 223,533
8J	Terra Academy	37.275	\$ 181,529
9J	Lumen Scholar Institute	16.035	\$ 78,090
1K	Vanguard Academy	-	\$ -
2K	Utah Military Academy	-	\$ -
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	74.792	\$ 364,235
5K	Wasatch Waldorf Academy	62.100	\$ 302,426
6K	Franklin Discovery Academy	80.396	\$ 391,529
7K	Wallace Stegner Academy	262.639	\$ 1,279,053
8K	American Academy of Innovation	-	\$ -
9K	St. George Academy	-	\$ -
1L	Athlos Academy	-	\$ -
2L	CCID	23.197	\$ 112,969
3L	Leadership Academy of Utah	-	\$ -
5L	Ignite Entrepreneurship Academy	79.963	\$ 389,418
6L	Bonneville Academy	29.983	\$ 146,019
7L	Ivy Preparatory Academy	53.075	\$ 258,475
8L	Salt Lake Academy High	61.903	\$ 301,467
1M	Advantage Arts Academy	61.664	\$ 300,305
3M	Bridge Elementary	67.255	\$ 327,532
4M	Mountain Sunrise Academy	69.275	\$ 337,369
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	30.032	\$ 146,253
9M	American Principles Academy	-	\$ -
1N	Virtual Horizons Charter School	-	\$ -
2N	ThrivePoint Academy	-	\$ -
4N	Custom Class Charter School	19.250	\$ 93,748
5N	Azure Fields Charter High School	-	\$ -
Unallocated		42.559	\$ 207,274
Districts - Total		33,024.460	\$ 160,829,120
Charters - Total		7,311.981	\$ 35,609,306

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

KINDERGARTEN

Program =	27PPA	WPU Value =	\$4,870
Rev. Code =	3010	WPU's Approp. =	40,379
ID	LEA NAME	WPU's	AMOUNT
Grand Total		40,379.000	\$ 196,645,700

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

Grades 1-12

Program =	27PPB	WPU Value =	\$4,870
Rev. Code =	3010	WPU's Approp. =	593,727
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	76,089.797	\$ 370,557,312
2	Beaver	1,328.387	\$ 6,469,246
3	Box Elder	10,851.860	\$ 52,848,558
4	Cache	18,124.444	\$ 88,266,041
5	Carbon	2,831.250	\$ 13,788,185
6	Daggett	130.399	\$ 635,046
7	Davis	61,981.312	\$ 301,848,988
8	Duchesne	4,337.849	\$ 21,125,326
9	Emery	1,732.562	\$ 8,437,576
10	Garfield	1,125.951	\$ 5,483,379
11	Grand	1,257.497	\$ 6,124,008
12	Granite	48,223.827	\$ 234,850,039
13	Iron	12,193.237	\$ 59,381,064
14	Jordan	50,547.797	\$ 246,167,771
15	Juab	2,356.127	\$ 11,474,339
16	Kane	1,266.329	\$ 6,167,024
17	Millard	2,712.842	\$ 13,211,542
18	Morgan	2,838.301	\$ 13,822,525
19	Nebo	37,698.963	\$ 183,593,950
20	North Sanpete	2,256.653	\$ 10,989,901
21	North Summit	924.587	\$ 4,502,741
22	Park City	3,705.822	\$ 18,047,352
23	Piute	370.260	\$ 1,803,166
24	Rich	441.208	\$ 2,148,685
25	San Juan	2,490.094	\$ 12,126,760
26	Sevier	3,911.851	\$ 19,050,714
27	South Sanpete	2,812.726	\$ 13,697,974
28	South Summit	1,405.108	\$ 6,842,876
29	Tintic	235.683	\$ 1,147,774
30	Tooele	14,377.228	\$ 70,017,099
31	Uintah	5,584.570	\$ 27,196,858
32	Wasatch	7,581.839	\$ 36,923,554
33	Washington	30,080.956	\$ 146,494,254
34	Wayne	369.172	\$ 1,797,868
35	Weber	28,619.536	\$ 139,377,142
36	Salt Lake	15,628.446	\$ 76,110,534
37	Ogden	8,703.584	\$ 42,386,452
38	Provo	11,776.452	\$ 57,351,320
39	Logan	4,518.106	\$ 22,003,178
40	Murray	4,876.858	\$ 23,750,300
42	Canyons	28,723.028	\$ 139,881,145

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

Grades 1-12

Program =	27PPB	WPU Value =	\$4,870
Rev. Code =	3010	WPU's Approp. =	593,727
ID	LEA NAME	WPU's	AMOUNT
68	Ogden Prep	848.889	\$ 4,132,052
74	American Prep	4,891.978	\$ 23,812,403
81	Walden School	363.040	\$ 1,767,201
82	Freedom Academy	1,802.489	\$ 8,773,769
83	AMES	558.644	\$ 2,719,663
86	Pinnacle Canyon	317.025	\$ 1,543,194
87	City Academy	155.325	\$ 756,171
89	Soldier Hollow	261.204	\$ 1,271,403
91	Utah Arts Academy	469.017	\$ 2,283,341
92	Uintah River High	125.633	\$ 611,622
93	John Hancock	1,213.752	\$ 5,907,935
94	Thomas Edison - North	940.022	\$ 4,575,585
95	Timpanogos Academy	369.350	\$ 1,797,754
97	Salt Lake Arts	389.364	\$ 1,895,373
98	Fast Forward	636.982	\$ 3,101,119
A1	NUAMES	1,367.940	\$ 6,659,560
A2	Ranches Academy	277.801	\$ 1,352,170
A3	DaVinci Academy	1,153.582	\$ 5,615,373
A4	Summit Academy	2,264.137	\$ 11,021,210
A5	Itineris	426.012	\$ 2,073,939
A6	North Davis Prep	807.529	\$ 3,930,733
A7	Moab Charter	-	\$ -
A8	East Hollywood High	389.134	\$ 1,894,420
A9	SUCCESS Academy	627.373	\$ 3,054,232
1B	UCAS	592.901	\$ 2,886,428
2B	Lincoln Academy	793.282	\$ 3,861,459
3B	Beehive Science & Tech	875.918	\$ 4,263,795
4B	Wasatch Peak	396.216	\$ 1,928,522
5B	North Star Academy	450.874	\$ 2,194,710
7B	Reagan Academy	544.167	\$ 2,648,727
8B	American Leadership	1,518.489	\$ 7,391,763
9B	Navigator Pointe	298.951	\$ 1,455,139
1C	Odyssey	316.664	\$ 1,541,243
2C	InTech Collegiate HS	216.378	\$ 1,053,371
3C	Entheos Academy	853.331	\$ 4,153,541
4C	Lakeview	958.414	\$ 4,665,148
5C	Legacy Preparatory	795.859	\$ 3,873,915
7C	Monticello	1,033.790	\$ 5,032,027
8C	Mountainville	548.229	\$ 2,668,477
9C	Paradigm High	526.791	\$ 2,564,501
1D	Renaissance	613.682	\$ 2,987,110

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

Grades 1-12

Program =	27PPB	WPU Value =	\$4,870
Rev. Code =	3010	WPU's Approp. =	593,727
ID	LEA NAME	WPU's	AMOUNT
2D	Channing Hall	494.725	\$ 2,408,086
3D	Spectrum	1,154.720	\$ 5,620,331
4D	Syracuse Arts	1,720.772	\$ 8,375,837
5D	George Washington	794.417	\$ 3,866,750
6D	Noah Webster	401.023	\$ 1,951,925
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	243.996	\$ 1,187,667
9D	Canyon Rim	397.420	\$ 1,934,387
1E	Guadalupe Schools	209.302	\$ 1,018,739
2E	Karl G. Maeser	855.757	\$ 4,165,978
3E	C.S. Lewis Academy	163.780	\$ 797,161
4E	Dual Immersion Academy	329.675	\$ 1,604,667
5E	Edith Bowen	272.680	\$ 1,327,236
7E	Gateway Preparatory	1,330.291	\$ 6,474,072
8E	Merit College Preparatory	449.249	\$ 2,186,985
9E	Providence Hall	1,942.270	\$ 9,454,722
1F	Quest Academy	833.866	\$ 4,058,907
2F	Rockwell HS	284.143	\$ 1,383,248
3F	Venture	804.929	\$ 3,918,356
4F	Center for Science Ed.	408.259	\$ 1,987,508
5F	Utah Virtual Academy	1,770.519	\$ 8,618,646
6F	The Early Light Academy	861.570	\$ 4,193,778
7F	Excelsior Academy	1,146.146	\$ 5,578,912
8F	Hawthorn Academy	1,160.167	\$ 5,647,135
9F	Mountain Heights Academy	1,052.463	\$ 5,123,686
1G	Jefferson Academy	379.845	\$ 1,848,841
2G	Vista at Entrada	944.589	\$ 4,597,917
3G	Bear River CS	155.666	\$ 757,692
4G	Maria Montessori	321.082	\$ 1,562,867
5G	Canyon Grove Academy	1,061.053	\$ 5,164,520
6G	Weilenmann School	281.342	\$ 1,369,439
8G	Good Foundations	330.960	\$ 1,610,889
2H	Utah Connections	1,335.798	\$ 6,502,856
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	599.828	\$ 2,919,818
6H	Promontory School	323.594	\$ 1,575,084
7H	Pacific Heritage Acad.	287.124	\$ 1,397,581
8H	Valley Academy	589.464	\$ 2,869,288
1I	UT International Charter	267.057	\$ 1,300,101
2I	Esperanza Elementary	449.344	\$ 2,187,143
3I	Leadership Learning	640.865	\$ 3,119,199

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

Grades 1-12

Program =	27PPB	WPU Value =	\$4,870
Rev. Code =	3010	WPU's Approp. =	593,727
ID	LEA NAME	WPU's	AMOUNT
4I	Mana Academy	266.079	\$ 1,295,205
5I	Voyage Academy	403.560	\$ 1,964,235
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	118.107	\$ 574,983
9I	Utah Career Path HS	167.775	\$ 816,772
2J	Ascent Academies	2,411.360	\$ 11,737,242
3J	Dixie Montessorri Academy	164.171	\$ 799,041
5J	Mountain West Montessori	377.526	\$ 1,837,618
6J	Scholar Academy	554.825	\$ 2,700,625
7J	Greenwood	280.794	\$ 1,366,740
8J	Terra Academy	526.823	\$ 2,564,435
9J	Lumen Scholar Institute	446.184	\$ 2,171,998
1K	Vanguard Academy	944.279	\$ 4,596,968
2K	Utah Military Academy	1,285.173	\$ 6,256,393
3K	Roots Charter School	293.118	\$ 1,426,983
4K	Athenian eAcademy	648.200	\$ 3,155,163
5K	Wasatch Waldorf Academy	516.808	\$ 2,515,569
6K	Franklin Discovery Academy	615.231	\$ 2,994,594
7K	Wallace Stegner Academy	2,566.979	\$ 12,495,171
8K	American Academy of Innovation	405.271	\$ 1,972,928
9K	St. George Academy	318.667	\$ 1,551,323
1L	Athlos Academy	-	\$ -
2L	CCID	218.264	\$ 1,062,386
3L	Leadership Academy of Utah	560.107	\$ 2,726,667
5L	Ignite Entrepreneurship Academy	326.736	\$ 1,590,265
6L	Bonneville Academy	240.551	\$ 1,170,885
7L	Ivy Preparatory Academy	296.617	\$ 1,443,733
8L	Salt Lake Academy High	867.349	\$ 4,222,114
1M	Advantage Arts Academy	259.712	\$ 1,264,062
3M	Bridge Elementary	422.712	\$ 2,057,497
4M	Mountain Sunrise Academy	364.365	\$ 1,773,472
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	350.394	\$ 1,705,648
9M	American Principles Academy	-	\$ -
1N	Virtual Horizons Charter School	237.960	\$ 1,158,419
2N	ThrivePoint Academy	166.530	\$ 810,707
4N	Custom Class Charter School	359.160	\$ 1,748,309
5N	Azure Fields Charter High School	118.800	\$ 578,358
Unallocated		(435.588)	\$ (1,943,623)
Districts - Total		517,022.498	\$ 2,517,899,564
Charters - Total		77,140.091	\$ 375,494,559

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

Grades 1-12

Program =	27PPB	WPU Value =	\$4,870
Rev. Code =	3010	WPU's Approp. =	593,727
ID	LEA NAME	WPU's	AMOUNT
Grand Total		593,727.000	\$ 2,891,450,500

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

FOREIGN EXCHANGE

Program =	27PPM	WPU Value =	\$4,870
Rev. Code =	3010	WPU's Approp. =	404
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	50.000	\$ 243,500
2	Beaver	-	\$ -
3	Box Elder	6.000	\$ 29,220
4	Cache	15.000	\$ 73,050
5	Carbon	1.000	\$ 4,870
6	Daggett	-	\$ -
7	Davis	33.000	\$ 160,710
8	Duchesne	4.000	\$ 19,480
9	Emery	4.000	\$ 19,480
10	Garfield	4.000	\$ 19,480
11	Grand	-	\$ -
12	Granite	17.000	\$ 82,790
13	Iron	3.000	\$ 14,610
14	Jordan	32.000	\$ 155,840
15	Juab	2.000	\$ 9,740
16	Kane	3.000	\$ 14,610
17	Millard	-	\$ -
18	Morgan	-	\$ -
19	Nebo	14.000	\$ 68,180
20	North Sanpete	1.000	\$ 4,870
21	North Summit	-	\$ -
22	Park City	5.000	\$ 24,350
23	Piute	-	\$ -
24	Rich	-	\$ -
25	San Juan	-	\$ -
26	Sevier	7.000	\$ 34,090
27	South Sanpete	4.000	\$ 19,480
28	South Summit	-	\$ -
29	Tintic	1.000	\$ 4,870
30	Tooele	15.000	\$ 73,050
31	Uintah	6.000	\$ 29,220
32	Wasatch	5.000	\$ 24,350
33	Washington	7.000	\$ 34,090
34	Wayne	-	\$ -
35	Weber	22.000	\$ 107,140
36	Salt Lake	11.000	\$ 53,570
37	Ogden	7.000	\$ 34,090
38	Provo	5.000	\$ 24,350
39	Logan	5.000	\$ 24,350
40	Murray	4.000	\$ 19,480
42	Canyons	15.000	\$ 73,050

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

FOREIGN EXCHANGE

Program =	27PPM	WPU Value =	\$4,870
Rev. Code =	3010	WPU's Approp. =	404
ID	LEA NAME	WPU's	AMOUNT
68	Ogden Prep	-	\$ -
74	American Prep	1.000	\$ 4,870
81	Walden School	-	\$ -
82	Freedom Academy	8.000	\$ 38,960
83	AMES	-	\$ -
86	Pinnacle Canyon	-	\$ -
87	City Academy	-	\$ -
89	Soldier Hollow	-	\$ -
91	Utah Arts Academy	-	\$ -
92	Uintah River High	-	\$ -
93	John Hancock	-	\$ -
94	Thomas Edison - North	-	\$ -
95	Timpanogos Academy	-	\$ -
97	Salt Lake Arts	-	\$ -
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	-	\$ -
A3	DaVinci Academy	-	\$ -
A4	Summit Academy	1.000	\$ 4,870
A5	Itineris	1.000	\$ 4,870
A6	North Davis Prep	-	\$ -
A7	Moab Charter	-	\$ -
A8	East Hollywood High	-	\$ -
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	-	\$ -
3B	Beehive Science & Tech	2.000	\$ 9,740
4B	Wasatch Peak	-	\$ -
5B	North Star Academy	-	\$ -
7B	Reagan Academy	-	\$ -
8B	American Leadership	-	\$ -
9B	Navigator Pointe	-	\$ -
1C	Odyssey	-	\$ -
2C	InTech Collegiate HS	-	\$ -
3C	Entheos Academy	-	\$ -
4C	Lakeview	-	\$ -
5C	Legacy Preparatory	-	\$ -
7C	Monticello	-	\$ -
8C	Mountainville	-	\$ -
9C	Paradigm High	2.000	\$ 9,740
1D	Renaissance	-	\$ -

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

FOREIGN EXCHANGE

Program =	27PPM	WPU Value =	\$4,870
Rev. Code =	3010	WPU's Approp. =	404
ID	LEA NAME	WPU's	AMOUNT
2D	Channing Hall	-	\$ -
3D	Spectrum	-	\$ -
4D	Syracuse Arts	-	\$ -
5D	George Washington	-	\$ -
6D	Noah Webster	-	\$ -
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	-	\$ -
9D	Canyon Rim	-	\$ -
1E	Guadalupe Schools	-	\$ -
2E	Karl G. Maeser	5.000	\$ 24,350
3E	C.S. Lewis Academy	-	\$ -
4E	Dual Immersion Academy	-	\$ -
5E	Edith Bowen	-	\$ -
7E	Gateway Preparatory	-	\$ -
8E	Merit College Preparatory	10.000	\$ 48,700
9E	Providence Hall	6.000	\$ 29,220
1F	Quest Academy	-	\$ -
2F	Rockwell HS	4.000	\$ 19,480
3F	Venture	-	\$ -
4F	Center for Science Ed.	-	\$ -
5F	Utah Virtual Academy	-	\$ -
6F	The Early Light Academy	-	\$ -
7F	Excelsior Academy	-	\$ -
8F	Hawthorn Academy	-	\$ -
9F	Mountain Heights Academy	-	\$ -
1G	Jefferson Academy	-	\$ -
2G	Vista at Entrada	-	\$ -
3G	Bear River CS	-	\$ -
4G	Maria Montessori	-	\$ -
5G	Canyon Grove Academy	-	\$ -
6G	Weilenmann School	-	\$ -
8G	Good Foundations	-	\$ -
2H	Utah Connections	-	\$ -
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	-	\$ -
6H	Promontory School	-	\$ -
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	-	\$ -
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	-	\$ -
3I	Leadership Learning	-	\$ -

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

FOREIGN EXCHANGE

Program =	27PPM	WPU Value =	\$4,870
Rev. Code =	3010	WPU's Approp. =	404
ID	LEA NAME	WPU's	AMOUNT
4I	Mana Academy	-	\$ -
5I	Voyage Academy	-	\$ -
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	-	\$ -
3J	Dixie Montesorri Academy	-	\$ -
5J	Mountain West Montessori	-	\$ -
6J	Scholar Academy	-	\$ -
7J	Greenwood	-	\$ -
8J	Terra Academy	-	\$ -
9J	Lumen Scholar Institute	-	\$ -
1K	Vanguard Academy	-	\$ -
2K	Utah Military Academy	-	\$ -
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	-	\$ -
5K	Wasatch Waldorf Academy	-	\$ -
6K	Franklin Discovery Academy	-	\$ -
7K	Wallace Stegner Academy	-	\$ -
8K	American Academy of Innovation	-	\$ -
9K	St. George Academy	7.000	\$ 34,090
1L	Athlos Academy	-	\$ -
2L	CCID	-	\$ -
3L	Leadership Academy of Utah	-	\$ -
5L	Ignite Entrepreneurship Academy	-	\$ -
6L	Bonneville Academy	-	\$ -
7L	Ivy Preparatory Academy	-	\$ -
8L	Salt Lake Academy High	-	\$ -
1M	Advantage Arts Academy	-	\$ -
3M	Bridge Elementary	-	\$ -
4M	Mountain Sunrise Academy	-	\$ -
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	-	\$ -
9M	American Principles Academy	-	\$ -
1N	Virtual Horizons Charter School	-	\$ -
2N	ThrivePoint Academy	-	\$ -
4N	Custom Class Charter School	-	\$ -
5N	Azure Fields Charter High School	-	\$ -
	Unallocated	49.000	\$ 238,650
	Districts - Total	308.000	\$ 1,499,960
	Charters - Total	47.000	\$ 228,890

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

FOREIGN EXCHANGE

Program =	27PPM	WPU Value =	\$4,870
Rev. Code =	3010	WPU's Approp. =	404
ID	LEA NAME	WPU's	AMOUNT
Grand Total		404.000	\$ 1,967,500

BASIC SCHOOL PROGRAMS			
2027 Legislative Estimates			
Necessarily Existent Small Schools			
Program =	27PPC	WPU Value =	\$4,870
Rev. Code =	3010	WPUs Approp. =	14,035
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	-	\$ -
2	Beaver	875.666	\$ 4,264,496
3	Box Elder	220.000	\$ 1,071,400
4	Cache	-	\$ -
5	Carbon	345.321	\$ 1,681,711
6	Daggett	474.436	\$ 2,310,504
7	Davis	-	\$ -
8	Duchesne	992.840	\$ 4,835,128
9	Emery	764.769	\$ 3,724,426
10	Garfield	983.111	\$ 4,787,749
11	Grand	307.052	\$ 1,495,345
12	Granite	-	\$ -
13	Iron	424.000	\$ 2,064,880
14	Jordan	-	\$ -
15	Juab	153.562	\$ 747,847
16	Kane	981.581	\$ 4,780,300
17	Millard	488.960	\$ 2,381,238
18	Morgan	140.891	\$ 686,141
19	Nebo	-	\$ -
20	North Sanpete	256.401	\$ 1,248,671
21	North Summit	497.116	\$ 2,420,956
22	Park City	-	\$ -
23	Piute	543.009	\$ 2,644,454
24	Rich	595.969	\$ 2,902,370
25	San Juan	1,187.677	\$ 5,783,986
26	Sevier	755.308	\$ 3,678,351
27	South Sanpete	414.806	\$ 2,020,103
28	South Summit	422.767	\$ 2,058,875
29	Tintic	572.824	\$ 2,789,653
30	Tooele	489.000	\$ 2,381,430
31	Uintah	209.696	\$ 1,021,219
32	Wasatch	-	\$ -
33	Washington	491.000	\$ 2,391,170
34	Wayne	496.399	\$ 2,417,464
35	Weber	118.000	\$ 574,660
36	Salt Lake	-	\$ -
37	Ogden	-	\$ -
38	Provo	-	\$ -
39	Logan	-	\$ -
40	Murray	-	\$ -
42	Canyons	-	\$ -
	Unallocated	(167.161)	\$ (814,024)
	Districts - Total	14,202.161	\$ 69,164,524
	Charters - Total	-	\$ -
	Grand Total	14,035.000	\$ 68,350,500

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

SPECIAL EDUCATION ADD-ON

Program =	27PPF	WPU Value =	\$4,870
Rev. Code =	3105	WPU's Approp. =	102,348
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	11,141.077	\$ 54,257,047
2	Beaver	268.791	\$ 1,309,010
3	Box Elder	1,705.960	\$ 8,308,027
4	Cache	2,412.193	\$ 11,747,382
5	Carbon	575.407	\$ 2,802,231
6	Daggett	26.151	\$ 127,356
7	Davis	9,787.614	\$ 47,665,680
8	Duchesne	991.288	\$ 4,827,572
9	Emery	370.117	\$ 1,802,468
10	Garfield	143.517	\$ 698,926
11	Grand	234.098	\$ 1,140,058
12	Granite	7,674.982	\$ 37,377,162
13	Iron	1,702.371	\$ 8,290,548
14	Jordan	7,926.696	\$ 38,603,008
15	Juab	327.421	\$ 1,594,539
16	Kane	228.432	\$ 1,112,466
17	Millard	519.822	\$ 2,531,535
18	Morgan	347.533	\$ 1,692,485
19	Nebo	5,769.485	\$ 28,097,392
20	North Sanpete	394.853	\$ 1,922,932
21	North Summit	173.642	\$ 845,637
22	Park City	486.789	\$ 2,370,661
23	Piute	64.461	\$ 313,926
24	Rich	91.535	\$ 445,774
25	San Juan	455.048	\$ 2,216,083
26	Sevier	656.671	\$ 3,197,985
27	South Sanpete	521.185	\$ 2,538,172
28	South Summit	230.446	\$ 1,122,273
29	Tintic	40.860	\$ 198,987
30	Tooele	2,340.902	\$ 11,400,193
31	Uintah	1,133.214	\$ 5,518,754
32	Wasatch	732.605	\$ 3,567,784
33	Washington	4,524.884	\$ 22,036,184
34	Wayne	80.518	\$ 392,124
35	Weber	4,817.375	\$ 23,460,614
36	Salt Lake	2,769.926	\$ 13,489,539
37	Ogden	1,492.064	\$ 7,266,353
38	Provo	1,894.758	\$ 9,227,472
39	Logan	754.965	\$ 3,676,681
40	Murray	827.437	\$ 4,029,618
42	Canyons	3,877.529	\$ 18,883,568
68	Ogden Prep	232.480	\$ 1,132,176

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

SPECIAL EDUCATION ADD-ON

Program =	27PPF	WPU Value =	\$4,870
Rev. Code =	3105	WPU's Approp. =	102,348
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	1,280.374	\$ 6,235,420
81	Walden School	121.995	\$ 594,113
82	Freedom Academy	449.578	\$ 2,189,444
83	AMES	44.662	\$ 217,503
86	Pinnacle Canyon	117.791	\$ 573,645
87	City Academy	37.784	\$ 184,007
89	Soldier Hollow	105.803	\$ 515,260
91	Utah Arts Academy	46.816	\$ 227,996
92	Uintah River High	23.768	\$ 115,749
93	John Hancock	178.722	\$ 870,375
94	Thomas Edison - North	255.310	\$ 1,243,359
95	Timpanogos Academy	75.474	\$ 367,557
97	Salt Lake Arts	59.597	\$ 290,238
98	Fast Forward	117.264	\$ 571,074
A1	NUAMES	54.842	\$ 267,080
A2	Ranches Academy	56.303	\$ 274,196
A3	DaVinci Academy	213.335	\$ 1,038,940
A4	Summit Academy	635.957	\$ 3,097,108
A5	Itineris	23.650	\$ 115,174
A6	North Davis Prep	120.580	\$ 587,223
A7	Moab Charter	-	\$ -
A8	East Hollywood High	83.233	\$ 405,346
A9	SUCCESS Academy	6.986	\$ 34,021
1B	UCAS	17.147	\$ 83,507
2B	Lincoln Academy	132.711	\$ 646,301
3B	Beehive Science & Tech	104.394	\$ 508,399
4B	Wasatch Peak	94.560	\$ 460,506
5B	North Star Academy	49.363	\$ 240,396
7B	Reagan Academy	118.109	\$ 575,189
8B	American Leadership	230.178	\$ 1,120,966
9B	Navigator Pointe	84.400	\$ 411,029
1C	Odyssey	69.433	\$ 338,141
2C	InTech Collegiate HS	29.950	\$ 145,855
3C	Entheos Academy	345.503	\$ 1,682,599
4C	Lakeview	161.689	\$ 787,425
5C	Legacy Preparatory	143.752	\$ 700,070
7C	Monticello	266.694	\$ 1,298,800
8C	Mountainville	102.036	\$ 496,918
9C	Paradigm High	68.965	\$ 335,858
1D	Renaissance	140.158	\$ 682,572
2D	Channing Hall	75.303	\$ 366,725
3D	Spectrum	3,563.978	\$ 17,356,575

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

SPECIAL EDUCATION ADD-ON

Program =	27PPF	WPU Value =	\$4,870
Rev. Code =	3105	WPU's Approp. =	102,348
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	673.262	\$ 3,278,786
5D	George Washington	193.160	\$ 940,688
6D	Noah Webster	100.357	\$ 488,737
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	63.544	\$ 309,458
9D	Canyon Rim	83.911	\$ 408,644
1E	Guadalupe Schools	47.444	\$ 231,054
2E	Karl G. Maeser	57.129	\$ 278,220
3E	C.S. Lewis Academy	122.330	\$ 595,749
4E	Dual Immersion Academy	52.387	\$ 255,124
5E	Edith Bowen	70.763	\$ 344,614
7E	Gateway Preparatory	266.238	\$ 1,296,577
8E	Merit College Preparatory	116.019	\$ 565,012
9E	Providence Hall	450.237	\$ 2,192,655
1F	Quest Academy	212.339	\$ 1,034,089
2F	Rockwell HS	51.466	\$ 250,638
3F	Venture	179.386	\$ 873,608
4F	Center for Science Ed.	82.212	\$ 400,373
5F	Utah Virtual Academy	552.415	\$ 2,690,259
6F	The Early Light Academy	216.572	\$ 1,054,707
7F	Excelsior Academy	438.097	\$ 2,133,532
8F	Hawthorn Academy	389.480	\$ 1,896,765
9F	Mountain Heights Academy	202.181	\$ 984,623
1G	Jefferson Academy	71.562	\$ 348,505
2G	Vista at Entrada	201.481	\$ 981,210
3G	Bear River CS	32.328	\$ 157,436
4G	Maria Montessori	158.192	\$ 770,393
5G	Canyon Grove Academy	168.667	\$ 821,408
6G	Weilenmann School	49.587	\$ 241,489
8G	Good Foundations	70.807	\$ 344,830
2H	Utah Connections	161.320	\$ 785,627
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	127.161	\$ 619,276
6H	Promontory School	111.791	\$ 544,423
7H	Pacific Heritage Acad.	46.622	\$ 227,048
8H	Valley Academy	133.993	\$ 652,544
1I	UT International Charter	21.220	\$ 103,343
2I	Esperanza Elementary	103.219	\$ 502,678
3I	Leadership Learning	300.759	\$ 1,464,695
4I	Mana Academy	28.005	\$ 136,383
5I	Voyage Academy	85.251	\$ 415,174
7I	WSU Charter School	1.000	\$ 4,870

BASIC SCHOOL PROGRAMS			
2027 Legislative Estimates			
SPECIAL EDUCATION ADD-ON			
Program =	27PPF	WPU Value =	\$4,870
Rev. Code =	3105	WPU's Approp. =	102,348
ID	LEA NAME	WPU's	AMOUNT
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	45.360	\$ 220,905
2J	Ascent Academies	1,028.651	\$ 5,009,529
3J	Dixie Montessorri Academy	73.274	\$ 356,847
5J	Mountain West Montessori	59.227	\$ 288,434
6J	Scholar Academy	117.708	\$ 573,236
7J	Greenwood	107.807	\$ 525,019
8J	Terra Academy	181.621	\$ 884,495
9J	Lumen Scholar Institute	106.637	\$ 519,323
1K	Vanguard Academy	16.123	\$ 78,520
2K	Utah Military Academy	410.793	\$ 2,000,563
3K	Roots Charter School	80.877	\$ 393,872
4K	Athenian eAcademy	125.844	\$ 612,858
5K	Wasatch Waldorf Academy	135.730	\$ 661,006
6K	Franklin Discovery Academy	125.501	\$ 611,191
7K	Wallace Stegner Academy	675.476	\$ 3,289,567
8K	American Academy of Innovation	110.617	\$ 538,705
9K	St. George Academy	59.870	\$ 291,566
1L	Athlos Academy	-	\$ -
2L	CCID	101.935	\$ 496,426
3L	Leadership Academy of Utah	85.122	\$ 414,545
5L	Ignite Entrepreneurship Academy	73.659	\$ 358,720
6L	Bonneville Academy	59.972	\$ 292,066
7L	Ivy Preparatory Academy	43.433	\$ 211,521
8L	Salt Lake Academy High	147.837	\$ 719,967
1M	Advantage Arts Academy	81.480	\$ 396,809
3M	Bridge Elementary	122.409	\$ 596,132
4M	Mountain Sunrise Academy	131.646	\$ 641,116
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	103.173	\$ 502,454
9M	American Principles Academy	-	\$ -
1N	Virtual Horizons Charter School	26.000	\$ 126,620
2N	ThrivePoint Academy	20.000	\$ 97,400
4N	Custom Class Charter School	40.000	\$ 194,800
5N	Azure Fields Charter High School	9.900	\$ 48,213
Unallocated		691.181	\$ 3,366,092
Districts - Total		80,514.621	\$ 392,106,206
Charters - Total		21,142.198	\$ 102,962,502
Grand Total		102,348.000	\$ 498,434,800

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

SPECIAL EDUCATION SELF-CONTAINED

Program =	27PPH	WPU Value =	\$4,870
Rev. Code =	3110	WPU's Approp. =	11,928
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	1,725.267	\$ 8,402,049
2	Beaver	21.150	\$ 103,001
3	Box Elder	234.028	\$ 1,139,715
4	Cache	347.117	\$ 1,690,458
5	Carbon	38.922	\$ 189,551
6	Daggett	0.011	\$ 54
7	Davis	917.789	\$ 4,469,632
8	Duchesne	116.139	\$ 565,596
9	Emery	21.561	\$ 105,003
10	Garfield	8.906	\$ 43,370
11	Grand	27.683	\$ 134,818
12	Granite	1,345.506	\$ 6,552,612
13	Iron	160.339	\$ 780,850
14	Jordan	1,377.283	\$ 6,707,370
15	Juab	36.878	\$ 179,595
16	Kane	17.161	\$ 83,575
17	Millard	35.311	\$ 171,965
18	Morgan	27.061	\$ 131,788
19	Nebo	822.956	\$ 4,007,794
20	North Sanpete	35.650	\$ 173,616
21	North Summit	10.633	\$ 51,784
22	Park City	56.528	\$ 275,290
23	Piute	2.000	\$ 9,740
24	Rich	6.611	\$ 32,196
25	San Juan	40.011	\$ 194,854
26	Sevier	62.172	\$ 302,779
27	South Sanpete	35.633	\$ 173,534
28	South Summit	17.772	\$ 86,551
29	Tintic	3.006	\$ 14,637
30	Tooele	300.944	\$ 1,465,599
31	Uintah	154.750	\$ 753,633
32	Wasatch	63.117	\$ 307,378
33	Washington	482.956	\$ 2,351,994
34	Wayne	2.000	\$ 9,740
35	Weber	496.911	\$ 2,419,957
36	Salt Lake	585.311	\$ 2,850,465
37	Ogden	317.189	\$ 1,544,710
38	Provo	289.050	\$ 1,407,674
39	Logan	105.917	\$ 515,814
40	Murray	70.483	\$ 343,254
42	Canyons	582.328	\$ 2,835,936
68	Ogden Prep	19.528	\$ 95,100

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

SPECIAL EDUCATION SELF-CONTAINED

Program =	27PPH	WPU Value =	\$4,870
Rev. Code =	3110	WPU's Approp. =	11,928
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	26.000	\$ 126,620
81	Walden School	6.261	\$ 30,492
82	Freedom Academy	2.783	\$ 13,555
83	AMES	1.000	\$ 4,870
86	Pinnacle Canyon	33.628	\$ 163,767
87	City Academy	-	\$ -
89	Soldier Hollow	-	\$ -
91	Utah Arts Academy	-	\$ -
92	Uintah River High	-	\$ -
93	John Hancock	3.917	\$ 19,074
94	Thomas Edison - North	2.417	\$ 11,769
95	Timpanogos Academy	6.000	\$ 29,220
97	Salt Lake Arts	0.089	\$ 433
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	1.744	\$ 8,495
A3	DaVinci Academy	1.000	\$ 4,870
A4	Summit Academy	18.011	\$ 87,714
A5	Itineris	-	\$ -
A6	North Davis Prep	2.617	\$ 12,743
A7	Moab Charter	-	\$ -
A8	East Hollywood High	1.756	\$ 8,550
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	4.850	\$ 23,620
3B	Beehive Science & Tech	3.806	\$ 18,533
4B	Wasatch Peak	1.500	\$ 7,305
5B	North Star Academy	2.000	\$ 9,740
7B	Reagan Academy	4.189	\$ 20,400
8B	American Leadership	9.000	\$ 43,830
9B	Navigator Pointe	-	\$ -
1C	Odyssey	-	\$ -
2C	InTech Collegiate HS	-	\$ -
3C	Entheos Academy	14.039	\$ 68,369
4C	Lakeview	10.000	\$ 48,700
5C	Legacy Preparatory	4.494	\$ 21,888
7C	Monticello	7.328	\$ 35,686
8C	Mountainville	2.000	\$ 9,740
9C	Paradigm High	1.000	\$ 4,870
1D	Renaissance	5.500	\$ 26,785
2D	Channing Hall	1.000	\$ 4,870
3D	Spectrum	381.050	\$ 1,855,714

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

SPECIAL EDUCATION SELF-CONTAINED

Program =	27PPH	WPU Value =	\$4,870
Rev. Code =	3110	WPU's Approp. =	11,928
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	15.000	\$ 73,050
5D	George Washington	13.867	\$ 67,531
6D	Noah Webster	9.711	\$ 47,293
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	1.000	\$ 4,870
9D	Canyon Rim	4.061	\$ 19,778
1E	Guadalupe Schools	0.694	\$ 3,382
2E	Karl G. Maeser	1.000	\$ 4,870
3E	C.S. Lewis Academy	4.644	\$ 22,618
4E	Dual Immersion Academy	2.600	\$ 12,662
5E	Edith Bowen	7.056	\$ 34,361
7E	Gateway Preparatory	17.000	\$ 82,790
8E	Merit College Preparatory	8.206	\$ 39,961
9E	Providence Hall	5.161	\$ 25,135
1F	Quest Academy	13.456	\$ 65,529
2F	Rockwell HS	1.017	\$ 4,951
3F	Venture	1.783	\$ 8,685
4F	Center for Science Ed.	7.000	\$ 34,090
5F	Utah Virtual Academy	33.872	\$ 164,958
6F	The Early Light Academy	5.606	\$ 27,299
7F	Excelsior Academy	12.233	\$ 59,576
8F	Hawthorn Academy	12.267	\$ 59,739
9F	Mountain Heights Academy	0.983	\$ 4,789
1G	Jefferson Academy	1.000	\$ 4,870
2G	Vista at Entrada	4.000	\$ 19,480
3G	Bear River CS	-	\$ -
4G	Maria Montessori	1.539	\$ 7,494
5G	Canyon Grove Academy	5.989	\$ 29,166
6G	Weilenmann School	5.683	\$ 27,678
8G	Good Foundations	3.117	\$ 15,178
2H	Utah Connections	-	\$ -
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	4.000	\$ 19,480
6H	Promontory School	4.111	\$ 20,021
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	-	\$ -
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	2.000	\$ 9,740
3I	Leadership Learning	12.050	\$ 58,684
4I	Mana Academy	-	\$ -
5I	Voyage Academy	-	\$ -
7I	WSU Charter School	-	\$ -

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

SPECIAL EDUCATION SELF-CONTAINED

Program =	27PPH	WPU Value =	\$4,870
Rev. Code =	3110	WPU's Approp. =	11,928
ID	LEA NAME	WPU's	AMOUNT
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	1.506	\$ 7,332
2J	Ascent Academies	34.617	\$ 168,583
3J	Dixie Montessorri Academy	4.983	\$ 24,269
5J	Mountain West Montessori	2.739	\$ 13,338
6J	Scholar Academy	2.122	\$ 10,335
7J	Greenwood	2.067	\$ 10,065
8J	Terra Academy	21.039	\$ 102,459
9J	Lumen Scholar Institute	-	\$ -
1K	Vanguard Academy	-	\$ -
2K	Utah Military Academy	1.500	\$ 7,305
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	6.789	\$ 33,062
5K	Wasatch Waldorf Academy	0.122	\$ 595
6K	Franklin Discovery Academy	1.011	\$ 4,924
7K	Wallace Stegner Academy	18.111	\$ 88,201
8K	American Academy of Innovation	1.033	\$ 5,032
9K	St. George Academy	1.000	\$ 4,870
1L	Athlos Academy	-	\$ -
2L	CCID	2.239	\$ 10,903
3L	Leadership Academy of Utah	3.000	\$ 14,610
5L	Ignite Entrepreneurship Academy	2.600	\$ 12,662
6L	Bonneville Academy	2.011	\$ 9,794
7L	Ivy Preparatory Academy	4.000	\$ 19,480
8L	Salt Lake Academy High	1.000	\$ 4,870
1M	Advantage Arts Academy	4.772	\$ 23,241
3M	Bridge Elementary	6.400	\$ 31,168
4M	Mountain Sunrise Academy	1.667	\$ 8,117
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	1.000	\$ 4,870
9M	American Principles Academy	-	\$ -
1N	Virtual Horizons Charter School	-	\$ -
2N	ThrivePoint Academy	-	\$ -
4N	Custom Class Charter School	4.541	\$ 22,113
5N	Azure Fields Charter High School	1.124	\$ 5,473
Unallocated		(7.242)	\$ (35,229)
Districts - Total		11,002.039	\$ 53,579,929
Charters - Total		933.203	\$ 4,544,700
Grand Total		11,928.000	\$ 58,089,400

BASIC SCHOOL PROGRAMS			
2027 Legislative Estimates			
SPECIAL EDUCATION - PRESCHOOL			
Program =	27PPG	WPU Value =	\$4,870
Rev. Code =	3115	WPUs Approp. =	10,943
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	1,556.711	\$ 7,581,184
2	Beaver	30.150	\$ 146,832
3	Box Elder	345.936	\$ 1,684,708
4	Cache	541.120	\$ 2,635,254
5	Carbon	92.038	\$ 448,225
6	Daggett	4.761	\$ 23,184
7	Davis	1,220.297	\$ 5,942,844
8	Duchesne	106.320	\$ 517,777
9	Emery	63.474	\$ 309,121
10	Garfield	7.934	\$ 38,640
11	Grand	25.390	\$ 123,648
12	Granite	1,077.479	\$ 5,247,323
13	Iron	193.597	\$ 942,818
14	Jordan	1,242.513	\$ 6,051,037
15	Juab	49.193	\$ 239,569
16	Kane	19.042	\$ 92,736
17	Millard	82.517	\$ 401,857
18	Morgan	60.301	\$ 293,665
19	Nebo	780.736	\$ 3,802,184
20	North Sanpete	55.540	\$ 270,481
21	North Summit	20.629	\$ 100,464
22	Park City	36.498	\$ 177,744
23	Piute	6.347	\$ 30,912
24	Rich	11.108	\$ 54,096
25	San Juan	31.737	\$ 154,560
26	Sevier	136.470	\$ 664,609
27	South Sanpete	96.799	\$ 471,409
28	South Summit	23.803	\$ 115,920
29	Tintic	7.934	\$ 38,640
30	Tooele	244.377	\$ 1,190,115
31	Uintah	233.269	\$ 1,136,018
32	Wasatch	92.038	\$ 448,225
33	Washington	623.637	\$ 3,037,110
34	Wayne	19.042	\$ 92,736
35	Weber	453.842	\$ 2,210,213
36	Salt Lake	203.118	\$ 989,186
37	Ogden	139.644	\$ 680,065
38	Provo	282.461	\$ 1,375,587
39	Logan	141.231	\$ 687,793
40	Murray	66.648	\$ 324,577
42	Canyons	517.317	\$ 2,519,333
	Unallocated	0.002	\$ -
	Districts - Total	10,942.998	\$ 53,292,400
	Charters - Total	-	\$ -
	Grand Total	10,943.000	\$ 53,292,400

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

SPED EXTENDED YEAR - SEVERELY DISABLED

Program =	27PPI	WPU Value =	\$4,870
Rev. Code =	3120	WPU's Approp. =	443
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	48.895	\$ 238,117
2	Beaver	1.725	\$ 8,401
3	Box Elder	8.682	\$ 42,279
4	Cache	12.155	\$ 59,196
5	Carbon	2.973	\$ 14,477
6	Daggett	0.594	\$ 2,893
7	Davis	47.293	\$ 230,315
8	Duchesne	5.194	\$ 25,296
9	Emery	2.313	\$ 11,264
10	Garfield	1.056	\$ 5,144
11	Grand	0.464	\$ 2,259
12	Granite	0.464	\$ 2,259
13	Iron	7.564	\$ 36,837
14	Jordan	39.578	\$ 192,742
15	Juab	2.035	\$ 9,909
16	Kane	1.312	\$ 6,390
17	Millard	2.865	\$ 13,952
18	Morgan	2.102	\$ 10,237
19	Nebo	25.871	\$ 125,991
20	North Sanpete	2.282	\$ 11,111
21	North Summit	1.379	\$ 6,718
22	Park City	2.448	\$ 11,920
23	Piute	0.464	\$ 2,259
24	Rich	0.899	\$ 4,379
25	San Juan	2.614	\$ 12,728
26	Sevier	3.857	\$ 18,783
27	South Sanpete	2.726	\$ 13,275
28	South Summit	0.464	\$ 2,259
29	Tintic	0.464	\$ 2,259
30	Tooele	11.868	\$ 57,798
31	Uintah	5.535	\$ 26,957
32	Wasatch	4.018	\$ 19,570
33	Washington	22.850	\$ 111,282
34	Wayne	0.791	\$ 3,855
35	Weber	21.585	\$ 105,118
36	Salt Lake	0.464	\$ 2,259
37	Ogden	7.156	\$ 34,848
38	Provo	8.538	\$ 41,580
39	Logan	3.799	\$ 18,499
40	Murray	4.220	\$ 20,553
42	Canyons	19.112	\$ 93,075
68	Ogden Prep	1.326	\$ 6,456

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

SPED EXTENDED YEAR - SEVERELY DISABLED

Program =	27PPI	WPU Value =	\$4,870
Rev. Code =	3120	WPU's Approp. =	443
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	2.941	\$ 14,324
81	Walden School	0.464	\$ 2,259
82	Freedom Academy	1.626	\$ 7,920
83	AMES	0.643	\$ 3,133
86	Pinnacle Canyon	0.464	\$ 2,259
87	City Academy	0.464	\$ 2,259
89	Soldier Hollow	0.805	\$ 3,920
91	Utah Arts Academy	0.464	\$ 2,259
92	Uintah River High	0.464	\$ 2,259
93	John Hancock	1.245	\$ 6,062
94	Thomas Edison - North	1.545	\$ 7,527
95	Timpanogos Academy	0.464	\$ 2,259
97	Salt Lake Arts	0.464	\$ 2,259
98	Fast Forward	0.464	\$ 2,259
A1	NUAMES	0.464	\$ 2,259
A2	Ranches Academy	0.702	\$ 3,417
A3	DaVinci Academy	1.357	\$ 6,609
A4	Summit Academy	2.044	\$ 9,953
A5	Itineris	0.464	\$ 2,259
A6	North Davis Prep	0.980	\$ 4,773
A7	Moab Charter	-	\$ -
A8	East Hollywood High	0.827	\$ 4,029
A9	SUCCESS Academy	0.464	\$ 2,259
1B	UCAS	0.464	\$ 2,259
2B	Lincoln Academy	0.962	\$ 4,685
3B	Beehive Science & Tech	0.464	\$ 2,259
4B	Wasatch Peak	0.464	\$ 2,259
5B	North Star Academy	0.648	\$ 3,155
7B	Reagan Academy	0.890	\$ 4,335
8B	American Leadership	1.460	\$ 7,111
9B	Navigator Pointe	0.800	\$ 3,898
1C	Odyssey	0.464	\$ 2,259
2C	InTech Collegiate HS	0.464	\$ 2,259
3C	Entheos Academy	1.379	\$ 6,718
4C	Lakeview	1.047	\$ 5,100
5C	Legacy Preparatory	1.020	\$ 4,969
7C	Monticello	1.258	\$ 6,128
8C	Mountainville	0.886	\$ 4,314
9C	Paradigm High	0.464	\$ 2,259
1D	Renaissance	0.913	\$ 4,445
2D	Channing Hall	0.760	\$ 3,702
3D	Spectrum	6.182	\$ 30,105

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

SPED EXTENDED YEAR - SEVERELY DISABLED

Program =	27PPI	WPU Value =	\$4,870
Rev. Code =	3120	WPU's Approp. =	443
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	2.048	\$ 9,975
5D	George Washington	1.142	\$ 5,559
6D	Noah Webster	0.818	\$ 3,986
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	0.464	\$ 2,259
9D	Canyon Rim	0.778	\$ 3,789
1E	Guadalupe Schools	0.590	\$ 2,871
2E	Karl G. Maeser	0.464	\$ 2,259
3E	C.S. Lewis Academy	0.630	\$ 3,068
4E	Dual Immersion Academy	0.679	\$ 3,308
5E	Edith Bowen	0.742	\$ 3,614
7E	Gateway Preparatory	1.249	\$ 6,084
8E	Merit College Preparatory	0.859	\$ 4,182
9E	Providence Hall	1.613	\$ 7,854
1F	Quest Academy	1.029	\$ 5,013
2F	Rockwell HS	0.464	\$ 2,259
3F	Venture	0.464	\$ 2,259
4F	Center for Science Ed.	0.464	\$ 2,259
5F	Utah Virtual Academy	2.246	\$ 10,936
6F	The Early Light Academy	1.133	\$ 5,516
7F	Excelsior Academy	1.447	\$ 7,046
8F	Hawthorn Academy	1.442	\$ 7,024
9F	Mountain Heights Academy	1.312	\$ 6,390
1G	Jefferson Academy	0.464	\$ 2,259
2G	Vista at Entrada	1.142	\$ 5,559
3G	Bear River CS	0.464	\$ 2,259
4G	Maria Montessori	0.895	\$ 4,357
5G	Canyon Grove Academy	1.124	\$ 5,472
6G	Weilenmann School	0.652	\$ 3,177
8G	Good Foundations	0.464	\$ 2,259
2H	Utah Connections	1.218	\$ 5,931
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	0.464	\$ 2,259
6H	Promontory School	0.913	\$ 4,445
7H	Pacific Heritage Acad.	0.634	\$ 3,090
8H	Valley Academy	0.917	\$ 4,467
1I	UT International Charter	0.464	\$ 2,259
2I	Esperanza Elementary	0.809	\$ 3,942
3I	Leadership Learning	1.052	\$ 5,122
4I	Mana Academy	0.464	\$ 2,259
5I	Voyage Academy	0.850	\$ 4,139
7I	WSU Charter School	0.464	\$ 2,259

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

SPED EXTENDED YEAR - SEVERELY DISABLED

Program =	27PPI	WPU Value =	\$4,870
Rev. Code =	3120	WPUs Approp. =	443
ID	LEA NAME	WPU's	AMOUNT
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	0.670	\$ 3,264
2J	Ascent Academies	2.362	\$ 11,504
3J	Dixie Montessorri Academy	0.464	\$ 2,259
5J	Mountain West Montessori	0.720	\$ 3,505
6J	Scholar Academy	0.980	\$ 4,773
7J	Greenwood	0.908	\$ 4,423
8J	Terra Academy	0.464	\$ 2,259
9J	Lumen Scholar Institute	0.877	\$ 4,270
1K	Vanguard Academy	0.464	\$ 2,259
2K	Utah Military Academy	1.263	\$ 6,150
3K	Roots Charter School	0.464	\$ 2,259
4K	Athenian eAcademy	1.002	\$ 4,882
5K	Wasatch Waldorf Academy	0.967	\$ 4,707
6K	Franklin Discovery Academy	0.464	\$ 2,259
7K	Wallace Stegner Academy	2.219	\$ 10,805
8K	American Academy of Innovation	0.895	\$ 4,357
9K	St. George Academy	0.661	\$ 3,221
1L	Athlos Academy	-	\$ -
2L	CCID	0.774	\$ 3,767
3L	Leadership Academy of Utah	0.711	\$ 3,461
5L	Ignite Entrepreneurship Academy	0.805	\$ 3,920
6L	Bonneville Academy	0.621	\$ 3,024
7L	Ivy Preparatory Academy	0.464	\$ 2,259
8L	Salt Lake Academy High	0.854	\$ 4,161
1M	Advantage Arts Academy	0.800	\$ 3,898
3M	Bridge Elementary	0.464	\$ 2,259
4M	Mountain Sunrise Academy	0.791	\$ 3,855
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	0.464	\$ 2,259
9M	American Principles Academy	-	\$ -
1N	Virtual Horizons Charter School	0.464	\$ 2,259
2N	ThrivePoint Academy	0.464	\$ 2,259
4N	Custom Class Charter School	0.643	\$ 3,133
5N	Azure Fields Charter High School	0.508	\$ 2,475
Unallocated		-	\$ -
Districts - Total		340.666	\$ 1,659,042
Charters - Total		102.332	\$ 498,358
Grand Total		442.998	\$ 2,157,400

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

SPECIAL EDUCATION - IMPACT AID			
Program =	27PPN	WPU Value =	\$4,870
Rev. Code =	3125	WPU's Approp. =	1,273
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	103.059	\$ 501,899
2	Beaver	5.534	\$ 26,948
3	Box Elder	17.487	\$ 85,161
4	Cache	24.879	\$ 121,161
5	Carbon	11.900	\$ 57,952
6	Daggett	0.571	\$ 2,781
7	Davis	99.650	\$ 485,294
8	Duchesne	10.066	\$ 49,022
9	Emery	8.407	\$ 40,940
10	Garfield	2.821	\$ 13,740
11	Grand	4.352	\$ 21,194
12	Granite	78.686	\$ 383,203
13	Iron	15.109	\$ 73,580
14	Jordan	83.232	\$ 405,342
15	Juab	7.082	\$ 34,491
16	Kane	3.723	\$ 18,133
17	Millard	10.535	\$ 51,307
18	Morgan	7.543	\$ 36,734
19	Nebo	54.065	\$ 263,298
20	North Sanpete	8.100	\$ 39,445
21	North Summit	4.017	\$ 19,564
22	Park City	8.704	\$ 42,389
23	Piute	1.024	\$ 4,987
24	Rich	1.910	\$ 9,302
25	San Juan	9.433	\$ 45,937
26	Sevier	14.887	\$ 72,502
27	South Sanpete	87.244	\$ 424,876
28	South Summit	4.057	\$ 19,756
29	Tintic	0.847	\$ 4,124
30	Tooele	24.268	\$ 118,184
31	Uintah	10.792	\$ 52,557
32	Wasatch	15.596	\$ 75,954
33	Washington	47.638	\$ 231,996
34	Wayne	1.438	\$ 7,001
35	Weber	44.945	\$ 218,880
36	Salt Lake	69.818	\$ 340,011
37	Ogden	14.240	\$ 69,348
38	Provo	17.181	\$ 83,673
39	Logan	14.631	\$ 71,255
40	Murray	16.640	\$ 81,039
42	Canyons	39.682	\$ 193,253
68	Ogden Prep	3.781	\$ 18,413

BASIC SCHOOL PROGRAMS
2027 Legislative Estimates

SPECIAL EDUCATION - IMPACT AID			
Program =	27PPN	WPU Value =	\$4,870
Rev. Code =	3125	WPU's Approp. =	1,273
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	10.870	\$ 52,938
81	Walden School	1.919	\$ 9,347
82	Freedom Academy	5.854	\$ 28,509
83	AMES	0.788	\$ 3,836
86	Pinnacle Canyon	2.188	\$ 10,656
87	City Academy	0.709	\$ 3,452
89	Soldier Hollow	1.497	\$ 7,291
91	Utah Arts Academy	0.689	\$ 3,357
92	Uintah River High	0.394	\$ 1,918
93	John Hancock	3.426	\$ 16,687
94	Thomas Edison - North	4.746	\$ 23,112
95	Timpanogos Academy	1.575	\$ 7,672
97	Salt Lake Arts	1.122	\$ 5,466
98	Fast Forward	1.862	\$ 9,067
A1	NUAMES	0.926	\$ 4,507
A2	Ranches Academy	1.132	\$ 5,515
A3	DaVinci Academy	3.919	\$ 19,084
A4	Summit Academy	6.932	\$ 33,757
A5	Itineris	0.295	\$ 1,439
A6	North Davis Prep	2.265	\$ 11,029
A7	Moab Charter	-	\$ -
A8	East Hollywood High	1.595	\$ 7,768
A9	SUCCESS Academy	0.115	\$ 561
1B	UCAS	0.217	\$ 1,055
2B	Lincoln Academy	2.186	\$ 10,645
3B	Beehive Science & Tech	1.359	\$ 6,617
4B	Wasatch Peak	1.766	\$ 8,599
5B	North Star Academy	0.960	\$ 4,674
7B	Reagan Academy	1.871	\$ 9,111
8B	American Leadership	4.453	\$ 21,685
9B	Navigator Pointe	1.477	\$ 7,193
1C	Odyssey	1.017	\$ 4,954
2C	InTech Collegiate HS	0.480	\$ 2,337
3C	Entheos Academy	4.017	\$ 19,564
4C	Lakeview	2.649	\$ 12,899
5C	Legacy Preparatory	2.860	\$ 13,927
7C	Monticello	3.486	\$ 16,975
8C	Mountainville	1.851	\$ 9,015
9C	Paradigm High	1.439	\$ 7,010
1D	Renaissance	1.969	\$ 9,590
2D	Channing Hall	1.300	\$ 6,330
3D	Spectrum	25.088	\$ 122,179

BASIC SCHOOL PROGRAMS
2027 Legislative Estimates

SPECIAL EDUCATION - IMPACT AID			
Program =	27PPN	WPU Value =	\$4,870
Rev. Code =	3125	WPU's Approp. =	1,273
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	6.951	\$ 33,853
5D	George Washington	2.974	\$ 14,481
6D	Noah Webster	1.556	\$ 7,576
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	1.004	\$ 4,891
9D	Canyon Rim	1.378	\$ 6,713
1E	Guadalupe Schools	0.551	\$ 2,685
2E	Karl G. Maeser	0.945	\$ 4,603
3E	C.S. Lewis Academy	0.729	\$ 3,548
4E	Dual Immersion Academy	0.945	\$ 4,603
5E	Edith Bowen	1.221	\$ 5,946
7E	Gateway Preparatory	3.446	\$ 16,783
8E	Merit College Preparatory	2.034	\$ 9,908
9E	Providence Hall	5.105	\$ 24,863
1F	Quest Academy	2.860	\$ 13,927
2F	Rockwell HS	1.075	\$ 5,234
3F	Venture	3.446	\$ 16,783
4F	Center for Science Ed.	1.516	\$ 7,384
5F	Utah Virtual Academy	7.818	\$ 38,073
6F	The Early Light Academy	2.934	\$ 14,289
7F	Excelsior Academy	4.313	\$ 21,003
8F	Hawthorn Academy	4.293	\$ 20,907
9F	Mountain Heights Academy	4.031	\$ 19,629
1G	Jefferson Academy	1.535	\$ 7,478
2G	Vista at Entrada	2.974	\$ 14,481
3G	Bear River CS	0.614	\$ 2,991
4G	Maria Montessori	1.890	\$ 9,207
5G	Canyon Grove Academy	2.895	\$ 14,098
6G	Weilenmann School	0.960	\$ 4,674
8G	Good Foundations	1.209	\$ 5,889
2H	Utah Connections	3.308	\$ 16,112
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	2.087	\$ 10,166
6H	Promontory School	1.969	\$ 9,590
7H	Pacific Heritage Acad.	0.748	\$ 3,644
8H	Valley Academy	1.989	\$ 9,686
1I	UT International Charter	0.217	\$ 1,055
2I	Esperanza Elementary	1.516	\$ 7,384
3I	Leadership Learning	2.580	\$ 12,563
4I	Mana Academy	0.295	\$ 1,439
5I	Voyage Academy	1.694	\$ 8,248
7I	WSU Charter School	0.020	\$ 96

BASIC SCHOOL PROGRAMS
2027 Legislative Estimates

SPECIAL EDUCATION - IMPACT AID			
Program =	27PPN	WPU Value =	\$4,870
Rev. Code =	3125	WPU's Approp. =	1,273
ID	LEA NAME	WPU's	AMOUNT
8I	Winter Sports School	0.019	\$ 93
9I	Utah Career Path HS	0.906	\$ 4,411
2J	Ascent Academies	8.330	\$ 40,566
3J	Dixie Montessorri Academy	1.075	\$ 5,234
5J	Mountain West Montessori	1.344	\$ 6,543
6J	Scholar Academy	2.265	\$ 11,029
7J	Greenwood	1.950	\$ 9,494
8J	Terra Academy	3.033	\$ 14,769
9J	Lumen Scholar Institute	1.812	\$ 8,823
1K	Vanguard Academy	0.384	\$ 1,869
2K	Utah Military Academy	3.505	\$ 17,071
3K	Roots Charter School	1.190	\$ 5,795
4K	Athenian eAcademy	2.363	\$ 11,508
5K	Wasatch Waldorf Academy	2.206	\$ 10,741
6K	Franklin Discovery Academy	1.977	\$ 9,627
7K	Wallace Stegner Academy	7.700	\$ 37,498
8K	American Academy of Innovation	1.890	\$ 9,207
9K	St. George Academy	0.866	\$ 4,220
1L	Athlos Academy	-	\$ -
2L	CCID	1.555	\$ 7,571
3L	Leadership Academy of Utah	1.083	\$ 5,275
5L	Ignite Entrepreneurship Academy	1.497	\$ 7,289
6L	Bonneville Academy	0.806	\$ 3,926
7L	Ivy Preparatory Academy	1.075	\$ 5,234
8L	Salt Lake Academy High	1.713	\$ 8,343
1M	Advantage Arts Academy	1.477	\$ 7,193
3M	Bridge Elementary	2.245	\$ 10,933
4M	Mountain Sunrise Academy	1.438	\$ 7,001
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	0.945	\$ 4,603
9M	American Principles Academy	-	\$ -
1N	Virtual Horizons Charter School	0.512	\$ 2,493
2N	ThrivePoint Academy	0.394	\$ 1,918
4N	Custom Class Charter School	0.788	\$ 3,836
5N	Azure Fields Charter High School	0.195	\$ 949
Unallocated		-	\$ -
Districts - Total		1,005.794	\$ 4,898,215
Charters - Total		267.204	\$ 1,301,285
Grand Total		1,272.998	\$ 6,199,500

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS

Program =	27PPP	WPU Value =	\$4,870
Rev. Code =	3125	WPU's Approp. =	909
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	-	\$ -
2	Beaver	-	\$ -
3	Box Elder	-	\$ -
4	Cache	-	\$ -
5	Carbon	-	\$ -
6	Daggett	-	\$ -
7	Davis	-	\$ -
8	Duchesne	-	\$ -
9	Emery	-	\$ -
10	Garfield	-	\$ -
11	Grand	-	\$ -
12	Granite	-	\$ -
13	Iron	-	\$ -
14	Jordan	-	\$ -
15	Juab	-	\$ -
16	Kane	-	\$ -
17	Millard	-	\$ -
18	Morgan	-	\$ -
19	Nebo	-	\$ -
20	North Sanpete	-	\$ -
21	North Summit	-	\$ -
22	Park City	-	\$ -
23	Piute	-	\$ -
24	Rich	-	\$ -
25	San Juan	-	\$ -
26	Sevier	-	\$ -
27	South Sanpete	-	\$ -
28	South Summit	-	\$ -
29	Tintic	-	\$ -
30	Tooele	-	\$ -
31	Uintah	-	\$ -
32	Wasatch	-	\$ -
33	Washington	-	\$ -
34	Wayne	-	\$ -
35	Weber	-	\$ -
36	Salt Lake	-	\$ -
37	Ogden	-	\$ -
38	Provo	-	\$ -
39	Logan	-	\$ -
40	Murray	-	\$ -
42	Canyons	-	\$ -
68	Ogden Prep	-	\$ -

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS

Program =	27PPP	WPU Value =	\$4,870
Rev. Code =	3125	WPU's Approp. =	909
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	-	\$ -
81	Walden School	-	\$ -
82	Freedom Academy	-	\$ -
83	AMES	-	\$ -
86	Pinnacle Canyon	-	\$ -
87	City Academy	-	\$ -
89	Soldier Hollow	-	\$ -
91	Utah Arts Academy	-	\$ -
92	Uintah River High	-	\$ -
93	John Hancock	-	\$ -
94	Thomas Edison - North	-	\$ -
95	Timpanogos Academy	-	\$ -
97	Salt Lake Arts	-	\$ -
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	-	\$ -
A3	DaVinci Academy	-	\$ -
A4	Summit Academy	-	\$ -
A5	Itineris	-	\$ -
A6	North Davis Prep	-	\$ -
A7	Moab Charter	-	\$ -
A8	East Hollywood High	-	\$ -
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	-	\$ -
3B	Beehive Science & Tech	-	\$ -
4B	Wasatch Peak	-	\$ -
5B	North Star Academy	-	\$ -
7B	Reagan Academy	-	\$ -
8B	American Leadership	-	\$ -
9B	Navigator Pointe	-	\$ -
1C	Odyssey	-	\$ -
2C	InTech Collegiate HS	-	\$ -
3C	Entheos Academy	-	\$ -
4C	Lakeview	-	\$ -
5C	Legacy Preparatory	-	\$ -
7C	Monticello	-	\$ -
8C	Mountainville	-	\$ -
9C	Paradigm High	-	\$ -
1D	Renaissance	-	\$ -
2D	Channing Hall	-	\$ -
3D	Spectrum	-	\$ -

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS

Program =	27PPP	WPU Value =	\$4,870
Rev. Code =	3125	WPUs Approp. =	909
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	-	\$ -
5D	George Washington	-	\$ -
6D	Noah Webster	-	\$ -
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	-	\$ -
9D	Canyon Rim	-	\$ -
1E	Guadalupe Schools	-	\$ -
2E	Karl G. Maeser	-	\$ -
3E	C.S. Lewis Academy	-	\$ -
4E	Dual Immersion Academy	-	\$ -
5E	Edith Bowen	-	\$ -
7E	Gateway Preparatory	-	\$ -
8E	Merit College Preparatory	-	\$ -
9E	Providence Hall	-	\$ -
1F	Quest Academy	-	\$ -
2F	Rockwell HS	-	\$ -
3F	Venture	-	\$ -
4F	Center for Science Ed.	-	\$ -
5F	Utah Virtual Academy	-	\$ -
6F	The Early Light Academy	-	\$ -
7F	Excelsior Academy	-	\$ -
8F	Hawthorn Academy	-	\$ -
9F	Mountain Heights Academy	-	\$ -
1G	Jefferson Academy	-	\$ -
2G	Vista at Entrada	-	\$ -
3G	Bear River CS	-	\$ -
4G	Maria Montessori	-	\$ -
5G	Canyon Grove Academy	-	\$ -
6G	Weilenmann School	-	\$ -
8G	Good Foundations	-	\$ -
2H	Utah Connections	-	\$ -
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	-	\$ -
6H	Promontory School	-	\$ -
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	-	\$ -
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	-	\$ -
3I	Leadership Learning	-	\$ -
4I	Mana Academy	-	\$ -
5I	Voyage Academy	-	\$ -
7I	WSU Charter School	-	\$ -

BASIC SCHOOL PROGRAMS			
2027 Legislative Estimates			
SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS			
Program =	27PPP	WPU Value =	\$4,870
Rev. Code =	3125	WPUs Approp. =	909
ID	LEA NAME	WPU's	AMOUNT
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	-	\$ -
3J	Dixie Montessorri Academy	-	\$ -
5J	Mountain West Montessori	-	\$ -
6J	Scholar Academy	-	\$ -
7J	Greenwood	-	\$ -
8J	Terra Academy	-	\$ -
9J	Lumen Scholar Institute	-	\$ -
1K	Vanguard Academy	-	\$ -
2K	Utah Military Academy	-	\$ -
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	-	\$ -
5K	Wasatch Waldorf Academy	-	\$ -
6K	Franklin Discovery Academy	-	\$ -
7K	Wallace Stegner Academy	-	\$ -
8K	American Academy of Innovation	-	\$ -
9K	St. George Academy	-	\$ -
1L	Athlos Academy	-	\$ -
2L	CCID	-	\$ -
3L	Leadership Academy of Utah	-	\$ -
5L	Ignite Entrepreneurship Academy	-	\$ -
6L	Bonneville Academy	-	\$ -
7L	Ivy Preparatory Academy	-	\$ -
8L	Salt Lake Academy High	-	\$ -
1M	Advantage Arts Academy	-	\$ -
3M	Bridge Elementary	-	\$ -
4M	Mountain Sunrise Academy	-	\$ -
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	-	\$ -
9M	American Principles Academy	-	\$ -
1N	Virtual Horizons Charter School	-	\$ -
2N	ThrivePoint Academy	-	\$ -
4N	Custom Class Charter School	-	\$ -
5N	Azure Fields Charter High School	-	\$ -
	Unallocated	909.000	\$ 4,426,800
	Districts - Total	-	\$ -
	Charters - Total	-	\$ -
	Grand Total	909.000	\$ 4,426,800

BASIC SCHOOL PROGRAMS**2027 Legislative Estimates****TOTAL SPECIAL EDUCATION**

		WPU Value =	\$4,870
		WPU's Approp. =	127,844
LEA ID	LEA NAME	WPU's	AMOUNT
1	Alpine	14,575.009	\$ 70,980,296
2	Beaver	327.349	\$ 1,594,192
3	Box Elder	2,312.092	\$ 11,259,890
4	Cache	3,337.464	\$ 16,253,451
5	Carbon	721.239	\$ 3,512,436
6	Daggett	32.088	\$ 156,268
7	Davis	12,072.642	\$ 58,793,765
8	Duchesne	1,229.007	\$ 5,985,264
9	Emery	465.872	\$ 2,268,796
10	Garfield	164.234	\$ 799,820
11	Grand	291.987	\$ 1,421,978
12	Granite	10,177.117	\$ 49,562,560
13	Iron	2,078.980	\$ 10,124,633
14	Jordan	10,669.302	\$ 51,959,499
15	Juab	422.608	\$ 2,058,102
16	Kane	269.671	\$ 1,313,300
17	Millard	651.051	\$ 3,170,617
18	Morgan	444.540	\$ 2,164,908
19	Nebo	7,453.113	\$ 36,296,659
20	North Sanpete	496.424	\$ 2,417,584
21	North Summit	210.301	\$ 1,024,167
22	Park City	590.966	\$ 2,878,004
23	Piute	74.296	\$ 361,824
24	Rich	112.063	\$ 545,748
25	San Juan	538.843	\$ 2,624,163
26	Sevier	874.057	\$ 4,256,658
27	South Sanpete	743.587	\$ 3,621,267
28	South Summit	276.542	\$ 1,346,758
29	Tintic	53.110	\$ 258,647
30	Tooele	2,922.359	\$ 14,231,888
31	Uintah	1,537.561	\$ 7,487,920
32	Wasatch	907.374	\$ 4,418,912
33	Washington	5,701.964	\$ 27,768,566
34	Wayne	103.790	\$ 505,455
35	Weber	5,834.657	\$ 28,414,782
36	Salt Lake	3,628.637	\$ 17,671,460
37	Ogden	1,970.292	\$ 9,595,324
38	Provo	2,491.989	\$ 12,135,985
39	Logan	1,020.543	\$ 4,970,043
40	Murray	985.429	\$ 4,799,041
42	Canyons	5,035.968	\$ 24,525,165
68	Ogden Prep	257.114	\$ 1,252,145

BASIC SCHOOL PROGRAMS**2027 Legislative Estimates****TOTAL SPECIAL EDUCATION**

		WPU Value =	\$4,870
		WPU's Approp. =	127,844
LEA ID	LEA NAME	WPU's	AMOUNT
74	American Prep	1,320.185	\$ 6,429,302
81	Walden School	130.639	\$ 636,211
82	Freedom Academy	459.841	\$ 2,239,427
83	AMES	47.093	\$ 229,342
86	Pinnacle Canyon	154.071	\$ 750,326
87	City Academy	38.957	\$ 189,718
89	Soldier Hollow	108.105	\$ 526,471
91	Utah Arts Academy	47.970	\$ 233,612
92	Uintah River High	24.625	\$ 119,926
93	John Hancock	187.310	\$ 912,198
94	Thomas Edison - North	264.018	\$ 1,285,767
95	Timpanogos Academy	83.513	\$ 406,708
97	Salt Lake Arts	61.272	\$ 298,397
98	Fast Forward	119.589	\$ 582,400
A1	NUAMES	56.231	\$ 273,846
A2	Ranches Academy	59.882	\$ 291,624
A3	DaVinci Academy	219.610	\$ 1,069,503
A4	Summit Academy	662.943	\$ 3,228,533
A5	Itineris	24.409	\$ 118,872
A6	North Davis Prep	126.441	\$ 615,767
A7	Moab Charter	-	\$ -
A8	East Hollywood High	87.411	\$ 425,693
A9	SUCCESS Academy	7.565	\$ 36,841
1B	UCAS	17.828	\$ 86,821
2B	Lincoln Academy	140.709	\$ 685,251
3B	Beehive Science & Tech	110.022	\$ 535,809
4B	Wasatch Peak	98.289	\$ 478,670
5B	North Star Academy	52.970	\$ 257,965
7B	Reagan Academy	125.059	\$ 609,035
8B	American Leadership	245.091	\$ 1,193,593
9B	Navigator Pointe	86.678	\$ 422,120
1C	Odyssey	70.914	\$ 345,353
2C	InTech Collegiate HS	30.893	\$ 150,451
3C	Entheos Academy	364.938	\$ 1,777,250
4C	Lakeview	175.385	\$ 854,124
5C	Legacy Preparatory	152.126	\$ 740,854
7C	Monticello	278.766	\$ 1,357,588
8C	Mountainville	106.773	\$ 519,986
9C	Paradigm High	71.868	\$ 349,997
1D	Renaissance	148.540	\$ 723,392
2D	Channing Hall	78.363	\$ 381,626
3D	Spectrum	3,976.298	\$ 19,364,572

BASIC SCHOOL PROGRAMS**2027 Legislative Estimates****TOTAL SPECIAL EDUCATION**

		WPU Value =	\$4,870
		WPU's Approp. =	127,844
LEA ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	697.262	\$ 3,395,664
5D	George Washington	211.142	\$ 1,028,259
6D	Noah Webster	112.442	\$ 547,592
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	66.012	\$ 321,478
9D	Canyon Rim	90.128	\$ 438,924
1E	Guadalupe Schools	49.280	\$ 239,992
2E	Karl G. Maeser	59.538	\$ 289,952
3E	C.S. Lewis Academy	128.333	\$ 624,983
4E	Dual Immersion Academy	56.611	\$ 275,698
5E	Edith Bowen	79.781	\$ 388,534
7E	Gateway Preparatory	287.933	\$ 1,402,234
8E	Merit College Preparatory	127.118	\$ 619,064
9E	Providence Hall	462.117	\$ 2,250,508
1F	Quest Academy	229.683	\$ 1,118,557
2F	Rockwell HS	54.021	\$ 263,082
3F	Venture	185.079	\$ 901,335
4F	Center for Science Ed.	91.192	\$ 444,107
5F	Utah Virtual Academy	596.350	\$ 2,904,226
6F	The Early Light Academy	226.244	\$ 1,101,811
7F	Excelsior Academy	456.090	\$ 2,221,157
8F	Hawthorn Academy	407.481	\$ 1,984,435
9F	Mountain Heights Academy	208.507	\$ 1,015,431
1G	Jefferson Academy	74.561	\$ 363,112
2G	Vista at Entrada	209.596	\$ 1,020,731
3G	Bear River CS	33.406	\$ 162,686
4G	Maria Montessori	162.516	\$ 791,451
5G	Canyon Grove Academy	178.674	\$ 870,143
6G	Weilenmann School	56.882	\$ 277,017
8G	Good Foundations	75.597	\$ 368,156
2H	Utah Connections	165.846	\$ 807,669
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	133.713	\$ 651,180
6H	Promontory School	118.784	\$ 578,479
7H	Pacific Heritage Acad.	48.005	\$ 233,782
8H	Valley Academy	136.899	\$ 666,697
1I	UT International Charter	21.901	\$ 106,657
2I	Esperanza Elementary	107.545	\$ 523,745
3I	Leadership Learning	316.440	\$ 1,541,064
4I	Mana Academy	28.764	\$ 140,081
5I	Voyage Academy	87.795	\$ 427,560
7I	WSU Charter School	1.484	\$ 7,225

BASIC SCHOOL PROGRAMS			
2027 Legislative Estimates			
TOTAL SPECIAL EDUCATION			
		WPU Value =	\$4,870
		WPU's Approp. =	127,844
LEA ID	LEA NAME	WPU's	AMOUNT
8I	Winter Sports School	0.019	\$ 93
9I	Utah Career Path HS	48.442	\$ 235,913
2J	Ascent Academies	1,073.960	\$ 5,230,183
3J	Dixie Montessorri Academy	79.796	\$ 388,609
5J	Mountain West Montessori	64.029	\$ 311,820
6J	Scholar Academy	123.074	\$ 599,372
7J	Greenwood	112.731	\$ 549,001
8J	Terra Academy	206.156	\$ 1,003,982
9J	Lumen Scholar Institute	109.326	\$ 532,415
1K	Vanguard Academy	16.971	\$ 82,648
2K	Utah Military Academy	417.061	\$ 2,031,088
3K	Roots Charter School	82.531	\$ 401,926
4K	Athenian eAcademy	135.998	\$ 662,310
5K	Wasatch Waldorf Academy	139.024	\$ 677,049
6K	Franklin Discovery Academy	128.953	\$ 628,002
7K	Wallace Stegner Academy	703.505	\$ 3,426,071
8K	American Academy of Innovation	114.436	\$ 557,301
9K	St. George Academy	62.398	\$ 303,877
1L	Athlos Academy	-	\$ -
2L	CCID	106.503	\$ 518,667
3L	Leadership Academy of Utah	89.916	\$ 437,891
5L	Ignite Entrepreneurship Academy	78.561	\$ 382,590
6L	Bonneville Academy	63.411	\$ 308,810
7L	Ivy Preparatory Academy	48.972	\$ 238,494
8L	Salt Lake Academy High	151.405	\$ 737,341
1M	Advantage Arts Academy	88.530	\$ 431,141
3M	Bridge Elementary	131.518	\$ 640,492
4M	Mountain Sunrise Academy	135.542	\$ 660,088
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	105.582	\$ 514,187
9M	American Principles Academy	-	\$ -
1N	Virtual Horizons Charter School	26.976	\$ 131,372
2N	ThrivePoint Academy	20.858	\$ 101,577
4N	Custom Class Charter School	45.972	\$ 223,882
5N	Azure Fields Charter High School	11.727	\$ 57,111
Unallocated		1,592.945	\$ 7,757,662
Districts - Total		103,806.118	\$ 505,535,793
Charters - Total		22,444.937	\$ 109,306,845
Grand Total		127,844.000	\$ 622,600,300

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

CAREER & TECHNOLOGY ADD-ON

Program =	27PPK	WPU Value =	\$4,870
Rev. Code =	3155	WPU's Approp. =	24,465
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	2,919.053	\$ 14,215,788
2	Beaver	106.556	\$ 518,928
3	Box Elder	545.345	\$ 2,655,830
4	Cache	750.732	\$ 3,656,065
5	Carbon	106.687	\$ 519,566
6	Daggett	31.186	\$ 151,876
7	Davis	2,640.449	\$ 12,858,987
8	Duchesne	225.514	\$ 1,098,253
9	Emery	123.931	\$ 603,544
10	Garfield	119.562	\$ 582,267
11	Grand	102.126	\$ 497,354
12	Granite	1,994.131	\$ 9,711,418
13	Iron	304.377	\$ 1,482,316
14	Jordan	1,885.090	\$ 9,180,388
15	Juab	135.057	\$ 657,728
16	Kane	116.687	\$ 568,266
17	Millard	186.859	\$ 910,003
18	Morgan	143.990	\$ 701,231
19	Nebo	1,350.678	\$ 6,577,802
20	North Sanpete	138.732	\$ 675,625
21	North Summit	82.390	\$ 401,239
22	Park City	110.966	\$ 540,404
23	Piute	66.943	\$ 326,012
24	Rich	23.870	\$ 116,247
25	San Juan	210.887	\$ 1,027,020
26	Sevier	324.227	\$ 1,578,985
27	South Sanpete	210.510	\$ 1,025,184
28	South Summit	100.289	\$ 488,407
29	Tintic	48.740	\$ 237,364
30	Tooele	787.428	\$ 3,834,774
31	Uintah	227.744	\$ 1,109,113
32	Wasatch	315.424	\$ 1,536,115
33	Washington	1,342.338	\$ 6,537,186
34	Wayne	68.319	\$ 332,714
35	Weber	1,583.001	\$ 7,709,215
36	Salt Lake	680.747	\$ 3,315,238
37	Ogden	362.002	\$ 1,762,950
38	Provo	459.500	\$ 2,237,765
39	Logan	154.608	\$ 752,941
40	Murray	202.944	\$ 988,337
42	Canyons	1,109.679	\$ 5,404,137
68	Ogden Prep	-	\$ -

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

CAREER & TECHNOLOGY ADD-ON

Program =	27PPK	WPU Value =	\$4,870
Rev. Code =	3155	WPU's Approp. =	24,465
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	-	\$ -
81	Walden School	18.890	\$ 91,994
82	Freedom Academy	34.330	\$ 167,187
83	AMES	37.297	\$ 181,636
86	Pinnacle Canyon	-	\$ -
87	City Academy	-	\$ -
89	Soldier Hollow	-	\$ -
91	Utah Arts Academy	-	\$ -
92	Uintah River High	-	\$ -
93	John Hancock	-	\$ -
94	Thomas Edison - North	-	\$ -
95	Timpanogos Academy	-	\$ -
97	Salt Lake Arts	-	\$ -
98	Fast Forward	47.359	\$ 230,638
A1	NUAMES	138.387	\$ 673,945
A2	Ranches Academy	-	\$ -
A3	DaVinci Academy	24.548	\$ 119,549
A4	Summit Academy	101.392	\$ 493,779
A5	Itineris	33.561	\$ 163,442
A6	North Davis Prep	-	\$ -
A7	Moab Charter	-	\$ -
A8	East Hollywood High	44.677	\$ 217,577
A9	SUCCESS Academy	20.000	\$ 97,400
1B	UCAS	27.607	\$ 134,446
2B	Lincoln Academy	-	\$ -
3B	Beehive Science & Tech	35.568	\$ 173,216
4B	Wasatch Peak	-	\$ -
5B	North Star Academy	-	\$ -
7B	Reagan Academy	-	\$ -
8B	American Leadership	46.986	\$ 228,822
9B	Navigator Pointe	-	\$ -
1C	Odyssey	-	\$ -
2C	InTech Collegiate HS	32.813	\$ 159,799
3C	Entheos Academy	-	\$ -
4C	Lakeview	-	\$ -
5C	Legacy Preparatory	-	\$ -
7C	Monticello	-	\$ -
8C	Mountainville	-	\$ -
9C	Paradigm High	22.981	\$ 111,917
1D	Renaissance	-	\$ -
2D	Channing Hall	-	\$ -
3D	Spectrum	57.782	\$ 281,398

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

CAREER & TECHNOLOGY ADD-ON

Program =	27PPK	WPU Value =	\$4,870
Rev. Code =	3155	WPU's Approp. =	24,465
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	-	\$ -
5D	George Washington	-	\$ -
6D	Noah Webster	-	\$ -
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	-	\$ -
9D	Canyon Rim	-	\$ -
1E	Guadalupe Schools	-	\$ -
2E	Karl G. Maeser	-	\$ -
3E	C.S. Lewis Academy	-	\$ -
4E	Dual Immersion Academy	-	\$ -
5E	Edith Bowen	-	\$ -
7E	Gateway Preparatory	-	\$ -
8E	Merit College Preparatory	38.705	\$ 188,493
9E	Providence Hall	54.558	\$ 265,697
1F	Quest Academy	-	\$ -
2F	Rockwell HS	18.900	\$ 92,043
3F	Venture	-	\$ -
4F	Center for Science Ed.	-	\$ -
5F	Utah Virtual Academy	48.361	\$ 235,518
6F	The Early Light Academy	-	\$ -
7F	Excelsior Academy	-	\$ -
8F	Hawthorn Academy	-	\$ -
9F	Mountain Heights Academy	-	\$ -
1G	Jefferson Academy	-	\$ -
2G	Vista at Entrada	-	\$ -
3G	Bear River CS	-	\$ -
4G	Maria Montessori	-	\$ -
5G	Canyon Grove Academy	-	\$ -
6G	Weilenmann School	-	\$ -
8G	Good Foundations	-	\$ -
2H	Utah Connections	-	\$ -
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	-	\$ -
6H	Promontory School	-	\$ -
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	-	\$ -
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	-	\$ -
3I	Leadership Learning	-	\$ -
4I	Mana Academy	-	\$ -
5I	Voyage Academy	-	\$ -
7I	WSU Charter School	-	\$ -

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

CAREER & TECHNOLOGY ADD-ON

Program =	27PPK	WPU Value =	\$4,870
Rev. Code =	3155	WPU's Approp. =	24,465
ID	LEA NAME	WPU's	AMOUNT
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	-	\$ -
3J	Dixie Montessorri Academy	-	\$ -
5J	Mountain West Montessori	-	\$ -
6J	Scholar Academy	-	\$ -
7J	Greenwood	-	\$ -
8J	Terra Academy	-	\$ -
9J	Lumen Scholar Institute	-	\$ -
1K	Vanguard Academy	42.938	\$ 209,108
2K	Utah Military Academy	-	\$ -
3K	Roots Charter School	14.791	\$ 72,032
4K	Athenian eAcademy	-	\$ -
5K	Wasatch Waldorf Academy	-	\$ -
6K	Franklin Discovery Academy	-	\$ -
7K	Wallace Stegner Academy	-	\$ -
8K	American Academy of Innovation	40.774	\$ 198,569
9K	St. George Academy	-	\$ -
1L	Athlos Academy	-	\$ -
2L	CCID	-	\$ -
3L	Leadership Academy of Utah	-	\$ -
5L	Ignite Entrepreneurship Academy	-	\$ -
6L	Bonneville Academy	-	\$ -
7L	Ivy Preparatory Academy	-	\$ -
8L	Salt Lake Academy High	31.721	\$ 154,481
1M	Advantage Arts Academy	-	\$ -
3M	Bridge Elementary	-	\$ -
4M	Mountain Sunrise Academy	-	\$ -
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	-	\$ -
9M	American Principles Academy	-	\$ -
1N	Virtual Horizons Charter School	-	\$ -
2N	ThrivePoint Academy	-	\$ -
4N	Custom Class Charter School	-	\$ -
5N	Azure Fields Charter High School	-	\$ -
70	Sevier School District (CUES)	-	\$ -
71	Wasatch School District (NUES)	-	\$ -
72	Carbon Co School District (SESC)	-	\$ -
73	Iron Co School District (SEDC)	-	\$ -
Unallocated		1,050.776	\$ 5,115,832
Districts - Total		22,399.298	\$ 109,084,582
Charters - Total		1,014.926	\$ 4,942,686

**BASIC SCHOOL PROGRAMS
2027 Legislative Estimates**

CAREER & TECHNOLOGY ADD-ON

Program =	27PPK	WPU Value =	\$4,870
Rev. Code =	3155	WPU's Approp. =	24,465
ID	LEA NAME	WPU's	AMOUNT
Grand Total		24,465.000	\$ 119,143,100

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

College and Career Counseling

Program =	27PPK	WPU Value =	\$4,870
Rev. Code =		WPU's Approp. =	2,806
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	326.486	\$ 1,589,984
2	Beaver	9.033	\$ 43,991
3	Box Elder	65.417	\$ 318,580
4	Cache	91.515	\$ 445,677
5	Carbon	19.149	\$ 93,257
6	Daggett	4.107	\$ 20,000
7	Davis	310.035	\$ 1,509,872
8	Duchesne	34.360	\$ 167,336
9	Emery	18.578	\$ 90,476
10	Garfield	12.320	\$ 60,000
11	Grand	9.124	\$ 44,434
12	Granite	203.237	\$ 989,763
13	Iron	65.827	\$ 320,575
14	Jordan	235.864	\$ 1,148,658
15	Juab	13.938	\$ 67,880
16	Kane	12.320	\$ 60,000
17	Millard	22.708	\$ 110,587
18	Morgan	20.617	\$ 100,407
19	Nebo	158.605	\$ 772,404
20	North Sanpete	12.186	\$ 59,344
21	North Summit	8.214	\$ 40,000
22	Park City	20.415	\$ 99,419
23	Piute	4.107	\$ 20,000
24	Rich	8.214	\$ 40,000
25	San Juan	24.675	\$ 120,166
26	Sevier	32.685	\$ 159,178
27	South Sanpete	19.876	\$ 96,795
28	South Summit	13.675	\$ 66,596
29	Tintic	8.214	\$ 40,000
30	Tooele	90.346	\$ 439,985
31	Uintah	31.301	\$ 152,435
32	Wasatch	25.147	\$ 122,467
33	Washington	176.655	\$ 860,311
34	Wayne	4.107	\$ 20,000
35	Weber	158.090	\$ 769,901
36	Salt Lake	68.875	\$ 335,420
37	Ogden	50.500	\$ 245,933
38	Provo	51.685	\$ 251,707
39	Logan	21.462	\$ 104,518
40	Murray	26.877	\$ 130,893
42	Canyons	123.656	\$ 602,204
68	Ogden Prep	-	\$ -

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

College and Career Counseling

Program =	27PPK	WPU Value =	\$4,870
Rev. Code =		WPU's Approp. =	2,806
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	-	\$ -
81	Walden School	4.107	\$ 20,000
82	Freedom Academy	-	\$ -
83	AMES	4.858	\$ 23,658
86	Pinnacle Canyon	-	\$ -
87	City Academy	4.107	\$ 20,000
89	Soldier Hollow	-	\$ -
91	Utah Arts Academy	4.107	\$ 20,000
92	Uintah River High	-	\$ -
93	John Hancock	-	\$ -
94	Thomas Edison - North	8.214	\$ 40,000
95	Timpanogos Academy	-	\$ -
97	Salt Lake Arts	-	\$ -
98	Fast Forward	5.142	\$ 25,044
A1	NUAMES	12.140	\$ 59,123
A2	Ranches Academy	-	\$ -
A3	DaVinci Academy	5.871	\$ 28,591
A4	Summit Academy	14.585	\$ 71,030
A5	Itineris	4.107	\$ 20,000
A6	North Davis Prep	-	\$ -
A7	Moab Charter	-	\$ -
A8	East Hollywood High	4.107	\$ 20,000
A9	SUCCESS Academy	8.214	\$ 40,000
1B	UCAS	4.824	\$ 23,492
2B	Lincoln Academy	4.107	\$ 20,000
3B	Beehive Science & Tech	4.107	\$ 20,000
4B	Wasatch Peak	-	\$ -
5B	North Star Academy	-	\$ -
7B	Reagan Academy	-	\$ -
8B	American Leadership	8.250	\$ 40,176
9B	Navigator Pointe	-	\$ -
1C	Odyssey	-	\$ -
2C	InTech Collegiate HS	4.107	\$ 20,000
3C	Entheos Academy	-	\$ -
4C	Lakeview	-	\$ -
5C	Legacy Preparatory	-	\$ -
7C	Monticello	-	\$ -
8C	Mountainville	-	\$ -
9C	Paradigm High	-	\$ -
1D	Renaissance	-	\$ -
2D	Channing Hall	-	\$ -
3D	Spectrum	-	\$ -

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

College and Career Counseling

Program =	27PPK	WPU Value =	\$4,870
Rev. Code =		WPU's Approp. =	2,806
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	-	\$ -
5D	George Washington	-	\$ -
6D	Noah Webster	-	\$ -
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	-	\$ -
9D	Canyon Rim	-	\$ -
1E	Guadalupe Schools	-	\$ -
2E	Karl G. Maeser	-	\$ -
3E	C.S. Lewis Academy	-	\$ -
4E	Dual Immersion Academy	-	\$ -
5E	Edith Bowen	-	\$ -
7E	Gateway Preparatory	-	\$ -
8E	Merit College Preparatory	4.141	\$ 20,166
9E	Providence Hall	-	\$ -
1F	Quest Academy	-	\$ -
2F	Rockwell HS	-	\$ -
3F	Venture	-	\$ -
4F	Center for Science Ed.	-	\$ -
5F	Utah Virtual Academy	13.212	\$ 64,343
6F	The Early Light Academy	-	\$ -
7F	Excelsior Academy	-	\$ -
8F	Hawthorn Academy	-	\$ -
9F	Mountain Heights Academy	-	\$ -
1G	Jefferson Academy	-	\$ -
2G	Vista at Entrada	-	\$ -
3G	Bear River CS	-	\$ -
4G	Maria Montessori	-	\$ -
5G	Canyon Grove Academy	-	\$ -
6G	Weilenmann School	-	\$ -
8G	Good Foundations	-	\$ -
2H	Utah Connections	-	\$ -
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	-	\$ -
6H	Promontory School	-	\$ -
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	-	\$ -
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	-	\$ -
3I	Leadership Learning	-	\$ -
4I	Mana Academy	-	\$ -
5I	Voyage Academy	-	\$ -
7I	WSU Charter School	-	\$ -

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

College and Career Counseling

Program =	27PPK	WPU Value =	\$4,870
Rev. Code =		WPU's Approp. =	2,806
ID	LEA NAME	WPU's	AMOUNT
8I	Winter Sports School	4.107	\$ 20,000
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	-	\$ -
3J	Dixie Montessorri Academy	-	\$ -
5J	Mountain West Montessori	-	\$ -
6J	Scholar Academy	-	\$ -
7J	Greenwood	-	\$ -
8J	Terra Academy	-	\$ -
9J	Lumen Scholar Institute	-	\$ -
1K	Vanguard Academy	-	\$ -
2K	Utah Military Academy	-	\$ -
3K	Roots Charter School	4.107	\$ 20,000
4K	Athenian eAcademy	-	\$ -
5K	Wasatch Waldorf Academy	-	\$ -
6K	Franklin Discovery Academy	-	\$ -
7K	Wallace Stegner Academy	-	\$ -
8K	American Academy of Innovation	4.107	\$ 20,000
9K	St. George Academy	-	\$ -
1L	Athlos Academy	-	\$ -
2L	CCID	-	\$ -
3L	Leadership Academy of Utah	-	\$ -
5L	Ignite Entrepreneurship Academy	-	\$ -
6L	Bonneville Academy	-	\$ -
7L	Ivy Preparatory Academy	-	\$ -
8L	Salt Lake Academy High	-	\$ -
1M	Advantage Arts Academy	-	\$ -
3M	Bridge Elementary	-	\$ -
4M	Mountain Sunrise Academy	-	\$ -
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	-	\$ -
9M	American Principles Academy	-	\$ -
1N	Virtual Horizons Charter School	-	\$ -
2N	ThrivePoint Academy	-	\$ -
4N	Custom Class Charter School	-	\$ -
5N	Azure Fields Charter High School	-	\$ -
Unallocated		57.170	\$ 279,924
Districts - Total		2,614.202	\$ 12,731,153
Charters - Total		134.628	\$ 655,623
Grand Total		2,806.000	\$ 13,666,700

BASIC SCHOOL PROGRAMS**2027 Legislative Estimates****STUDENTS AT-RISK**

Program =	27PPR	WPU Value =	\$4,870
Rev. Code =	3230	WPU's Approp. =	31,960
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	2,772.195	\$ 13,500,590
2	Beaver	107.405	\$ 523,062
3	Box Elder	570.975	\$ 2,780,648
4	Cache	789.975	\$ 3,847,178
5	Carbon	204.785	\$ 997,303
6	Daggett	8.600	\$ 41,882
7	Davis	2,099.735	\$ 10,225,709
8	Duchesne	256.000	\$ 1,246,720
9	Emery	142.850	\$ 695,680
10	Garfield	70.495	\$ 343,311
11	Grand	92.655	\$ 451,230
12	Granite	4,684.430	\$ 22,813,174
13	Iron	630.265	\$ 3,069,391
14	Jordan	2,284.120	\$ 11,123,664
15	Juab	105.045	\$ 511,569
16	Kane	77.625	\$ 378,034
17	Millard	203.360	\$ 990,363
18	Morgan	40.100	\$ 195,287
19	Nebo	1,333.275	\$ 6,493,049
20	North Sanpete	206.915	\$ 1,007,676
21	North Summit	47.860	\$ 233,078
22	Park City	93.020	\$ 453,007
23	Piute	24.295	\$ 118,317
24	Rich	26.465	\$ 128,885
25	San Juan	347.730	\$ 1,693,445
26	Sevier	285.430	\$ 1,390,044
27	South Sanpete	241.910	\$ 1,178,102
28	South Summit	50.080	\$ 243,890
29	Tintic	18.650	\$ 90,826
30	Tooele	680.095	\$ 3,312,063
31	Uintah	350.185	\$ 1,705,401
32	Wasatch	323.160	\$ 1,573,789
33	Washington	1,552.300	\$ 7,559,701
34	Wayne	38.605	\$ 188,006
35	Weber	1,116.365	\$ 5,436,698
36	Salt Lake	1,519.310	\$ 7,399,040
37	Ogden	1,026.885	\$ 5,000,930
38	Provo	865.705	\$ 4,215,983
39	Logan	450.495	\$ 2,193,911
40	Murray	291.960	\$ 1,421,845
42	Canyons	1,330.925	\$ 6,481,605
68	Ogden Prep	115.320	\$ 561,608

BASIC SCHOOL PROGRAMS**2027 Legislative Estimates****STUDENTS AT-RISK**

Program =	27PPR	WPU Value =	\$4,870
Rev. Code =	3230	WPU's Approp. =	31,960
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	391.680	\$ 1,907,482
81	Walden School	29.290	\$ 142,642
82	Freedom Academy	150.275	\$ 731,839
83	AMES	21.335	\$ 103,901
86	Pinnacle Canyon	44.450	\$ 216,472
87	City Academy	11.605	\$ 56,516
89	Soldier Hollow	5.560	\$ 27,077
91	Utah Arts Academy	20.410	\$ 99,397
92	Uintah River High	12.200	\$ 59,414
93	John Hancock	37.670	\$ 183,453
94	Thomas Edison - North	49.520	\$ 241,162
95	Timpanogos Academy	10.200	\$ 49,674
97	Salt Lake Arts	15.680	\$ 76,362
98	Fast Forward	32.465	\$ 158,105
A1	NUAMES	14.360	\$ 69,933
A2	Ranches Academy	12.190	\$ 59,365
A3	DaVinci Academy	57.305	\$ 279,075
A4	Summit Academy	69.655	\$ 339,220
A5	Itineris	25.540	\$ 124,380
A6	North Davis Prep	57.160	\$ 278,369
A7	Moab Charter	-	\$ -
A8	East Hollywood High	27.210	\$ 132,513
A9	SUCCESS Academy	14.260	\$ 69,446
1B	UCAS	19.230	\$ 93,650
2B	Lincoln Academy	28.410	\$ 138,357
3B	Beehive Science & Tech	34.420	\$ 167,625
4B	Wasatch Peak	16.950	\$ 82,547
5B	North Star Academy	12.085	\$ 58,854
7B	Reagan Academy	30.960	\$ 150,775
8B	American Leadership	90.355	\$ 440,029
9B	Navigator Pointe	5.615	\$ 27,345
1C	Odyssey	19.570	\$ 95,306
2C	InTech Collegiate HS	13.920	\$ 67,790
3C	Entheos Academy	108.615	\$ 528,955
4C	Lakeview	26.735	\$ 130,199
5C	Legacy Preparatory	31.815	\$ 154,939
7C	Monticello	97.690	\$ 475,750
8C	Mountainville	11.110	\$ 54,106
9C	Paradigm High	13.950	\$ 67,937
1D	Renaissance	15.025	\$ 73,172
2D	Channing Hall	23.135	\$ 112,667
3D	Spectrum	72.520	\$ 353,172

BASIC SCHOOL PROGRAMS**2027 Legislative Estimates****STUDENTS AT-RISK**

Program =	27PPR	WPU Value =	\$4,870
Rev. Code =	3230	WPU's Approp. =	31,960
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	64.425	\$ 313,750
5D	George Washington	34.760	\$ 169,281
6D	Noah Webster	40.365	\$ 196,578
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	18.630	\$ 90,728
9D	Canyon Rim	10.075	\$ 49,065
1E	Guadalupe Schools	48.480	\$ 236,098
2E	Karl G. Maeser	13.090	\$ 63,748
3E	C.S. Lewis Academy	29.250	\$ 142,448
4E	Dual Immersion Academy	30.210	\$ 147,123
5E	Edith Bowen	15.065	\$ 73,367
7E	Gateway Preparatory	155.805	\$ 758,770
8E	Merit College Preparatory	25.020	\$ 121,847
9E	Providence Hall	78.575	\$ 382,660
1F	Quest Academy	34.395	\$ 167,504
2F	Rockwell HS	13.400	\$ 65,258
3F	Venture	23.025	\$ 112,132
4F	Center for Science Ed.	28.045	\$ 136,579
5F	Utah Virtual Academy	180.120	\$ 877,184
6F	The Early Light Academy	26.825	\$ 130,638
7F	Excelsior Academy	49.420	\$ 240,675
8F	Hawthorn Academy	70.355	\$ 342,629
9F	Mountain Heights Academy	27.650	\$ 134,656
1G	Jefferson Academy	14.750	\$ 71,833
2G	Vista at Entrada	58.625	\$ 285,504
3G	Bear River CS	11.630	\$ 56,638
4G	Maria Montessori	13.600	\$ 66,232
5G	Canyon Grove Academy	32.760	\$ 159,541
6G	Weilenmann School	6.285	\$ 30,608
8G	Good Foundations	25.870	\$ 125,987
2H	Utah Connections	32.875	\$ 160,101
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	5.600	\$ 27,272
6H	Promontory School	23.170	\$ 112,838
7H	Pacific Heritage Acad.	29.750	\$ 144,883
8H	Valley Academy	46.735	\$ 227,599
1I	UT International Charter	41.540	\$ 202,300
2I	Esperanza Elementary	81.905	\$ 398,877
3I	Leadership Learning	52.405	\$ 255,212
4I	Mana Academy	50.485	\$ 245,862
5I	Voyage Academy	22.060	\$ 107,432
7I	WSU Charter School	5.000	\$ 24,350

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

STUDENTS AT-RISK

Program =	27PPR	WPU Value =	\$4,870
Rev. Code =	3230	WPUs Approp. =	31,960
ID	LEA NAME	WPU's	AMOUNT
8I	Winter Sports School	5.055	\$ 24,618
9I	Utah Career Path HS	7.170	\$ 34,918
2J	Ascent Academies	149.360	\$ 727,383
3J	Dixie Montessorri Academy	20.670	\$ 100,663
5J	Mountain West Montessori	18.605	\$ 90,606
6J	Scholar Academy	36.185	\$ 176,221
7J	Greenwood	31.705	\$ 154,403
8J	Terra Academy	26.450	\$ 128,812
9J	Lumen Scholar Institute	18.815	\$ 91,629
1K	Vanguard Academy	64.700	\$ 315,089
2K	Utah Military Academy	63.085	\$ 307,224
3K	Roots Charter School	32.835	\$ 159,906
4K	Athenian eAcademy	40.400	\$ 196,748
5K	Wasatch Waldorf Academy	21.965	\$ 106,970
6K	Franklin Discovery Academy	29.065	\$ 141,547
7K	Wallace Stegner Academy	288.980	\$ 1,407,333
8K	American Academy of Innovation	17.185	\$ 83,691
9K	St. George Academy	11.560	\$ 56,297
1L	Athlos Academy	-	\$ -
2L	CCID	22.730	\$ 110,695
3L	Leadership Academy of Utah	16.485	\$ 80,282
5L	Ignite Entrepreneurship Academy	5.905	\$ 28,757
6L	Bonneville Academy	19.340	\$ 94,186
7L	Ivy Preparatory Academy	17.990	\$ 87,611
8L	Salt Lake Academy High	55.085	\$ 268,264
1M	Advantage Arts Academy	25.025	\$ 121,872
3M	Bridge Elementary	38.745	\$ 188,688
4M	Mountain Sunrise Academy	6.435	\$ 31,338
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	5.150	\$ 25,081
9M	American Principles Academy	-	\$ -
1N	Virtual Horizons Charter School	8.300	\$ 40,421
2N	ThrivePoint Academy	8.115	\$ 39,520
4N	Custom Class Charter School	5.000	\$ 24,350
5N	Azure Fields Charter High School	5.000	\$ 24,350
	Unallocated	5.190	\$ 26,375
	Districts - Total	27,362.235	\$ 133,254,084
	Charters - Total	4,592.575	\$ 22,365,840
	Grand Total	31,960.000	\$ 155,646,300

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

CLASS SIZE REDUCTION

Program =	27PPL	WPU Value =	\$4,870
Rev. Code =	3230	WPU's Approp. =	40,995
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	5,128.424	\$ 24,975,427
2	Beaver	90.869	\$ 442,531
3	Box Elder	746.849	\$ 3,637,153
4	Cache	1,180.620	\$ 5,749,619
5	Carbon	198.450	\$ 966,451
6	Daggett	7.752	\$ 37,752
7	Davis	4,026.979	\$ 19,611,389
8	Duchesne	297.740	\$ 1,449,996
9	Emery	116.583	\$ 567,758
10	Garfield	96.336	\$ 469,156
11	Grand	82.164	\$ 400,137
12	Granite	3,229.573	\$ 15,728,021
13	Iron	871.171	\$ 4,242,605
14	Jordan	3,301.362	\$ 16,077,634
15	Juab	164.125	\$ 799,287
16	Kane	87.469	\$ 425,974
17	Millard	188.802	\$ 919,467
18	Morgan	178.069	\$ 867,197
19	Nebo	2,635.938	\$ 12,837,017
20	North Sanpete	155.273	\$ 756,179
21	North Summit	61.140	\$ 297,750
22	Park City	235.803	\$ 1,148,363
23	Piute	29.253	\$ 142,460
24	Rich	30.237	\$ 147,253
25	San Juan	169.906	\$ 827,444
26	Sevier	265.503	\$ 1,293,001
27	South Sanpete	190.304	\$ 926,780
28	South Summit	88.584	\$ 431,404
29	Tintic	15.154	\$ 73,801
30	Tooele	920.333	\$ 4,482,019
31	Uintah	385.263	\$ 1,876,231
32	Wasatch	522.865	\$ 2,546,354
33	Washington	1,905.802	\$ 9,281,258
34	Wayne	26.043	\$ 126,831
35	Weber	1,871.316	\$ 9,113,308
36	Salt Lake	1,044.377	\$ 5,086,118
37	Ogden	605.599	\$ 2,949,267
38	Provo	783.142	\$ 3,813,901
39	Logan	337.768	\$ 1,644,932
40	Murray	336.290	\$ 1,637,730
42	Canyons	1,855.043	\$ 9,034,059
68	Ogden Prep	83.621	\$ 407,233

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

CLASS SIZE REDUCTION

Program =	27PPL	WPU Value =	\$4,870
Rev. Code =	3230	WPU's Approp. =	40,995
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	454.550	\$ 2,213,657
81	Walden School	25.648	\$ 124,907
82	Freedom Academy	175.377	\$ 854,086
83	AMES	-	\$ -
86	Pinnacle Canyon	18.624	\$ 90,697
87	City Academy	2.449	\$ 11,927
89	Soldier Hollow	30.914	\$ 150,551
91	Utah Arts Academy	7.161	\$ 34,876
92	Uintah River High	-	\$ -
93	John Hancock	139.923	\$ 681,426
94	Thomas Edison - North	107.821	\$ 525,086
95	Timpanogos Academy	45.560	\$ 221,880
97	Salt Lake Arts	38.963	\$ 189,751
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	33.969	\$ 165,428
A3	DaVinci Academy	89.496	\$ 435,848
A4	Summit Academy	184.397	\$ 898,015
A5	Itineris	-	\$ -
A6	North Davis Prep	81.523	\$ 397,018
A7	Moab Charter	-	\$ -
A8	East Hollywood High	-	\$ -
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	76.132	\$ 370,764
3B	Beehive Science & Tech	65.576	\$ 319,357
4B	Wasatch Peak	48.650	\$ 236,924
5B	North Star Academy	45.078	\$ 219,528
7B	Reagan Academy	63.359	\$ 308,557
8B	American Leadership	105.096	\$ 511,816
9B	Navigator Pointe	34.624	\$ 168,620
1C	Odyssey	42.430	\$ 206,636
2C	InTech Collegiate HS	4.459	\$ 21,718
3C	Entheos Academy	101.402	\$ 493,830
4C	Lakeview	97.500	\$ 474,823
5C	Legacy Preparatory	82.082	\$ 399,738
7C	Monticello	118.634	\$ 577,750
8C	Mountainville	66.074	\$ 321,780
9C	Paradigm High	20.560	\$ 100,129
1D	Renaissance	68.330	\$ 332,766
2D	Channing Hall	57.510	\$ 280,075
3D	Spectrum	66.954	\$ 326,068

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

CLASS SIZE REDUCTION

Program =	27PPL	WPU Value =	\$4,870
Rev. Code =	3230	WPU's Approp. =	40,995
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	193.100	\$ 940,397
5D	George Washington	95.469	\$ 464,935
6D	Noah Webster	49.114	\$ 239,184
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	27.927	\$ 136,004
9D	Canyon Rim	49.160	\$ 239,410
1E	Guadalupe Schools	25.387	\$ 123,634
2E	Karl G. Maeser	27.775	\$ 135,266
3E	C.S. Lewis Academy	20.646	\$ 100,548
4E	Dual Immersion Academy	38.733	\$ 188,631
5E	Edith Bowen	33.129	\$ 161,338
7E	Gateway Preparatory	202.110	\$ 984,277
8E	Merit College Preparatory	11.361	\$ 55,329
9E	Providence Hall	135.700	\$ 660,857
1F	Quest Academy	85.892	\$ 418,292
2F	Rockwell HS	7.707	\$ 37,534
3F	Venture	44.098	\$ 214,758
4F	Center for Science Ed.	-	\$ -
5F	Utah Virtual Academy	92.660	\$ 451,256
6F	The Early Light Academy	87.416	\$ 425,715
7F	Excelsior Academy	130.654	\$ 636,286
8F	Hawthorn Academy	125.269	\$ 610,060
9F	Mountain Heights Academy	15.359	\$ 74,799
1G	Jefferson Academy	46.616	\$ 227,018
2G	Vista at Entrada	96.002	\$ 467,531
3G	Bear River CS	18.916	\$ 92,119
4G	Maria Montessori	35.111	\$ 170,992
5G	Canyon Grove Academy	110.920	\$ 540,181
6G	Weilenmann School	31.832	\$ 155,022
8G	Good Foundations	40.532	\$ 197,389
2H	Utah Connections	67.039	\$ 326,481
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	54.155	\$ 263,736
6H	Promontory School	37.552	\$ 182,876
7H	Pacific Heritage Acad.	32.911	\$ 160,277
8H	Valley Academy	65.289	\$ 317,957
1I	UT International Charter	9.974	\$ 48,571
2I	Esperanza Elementary	55.293	\$ 269,278
3I	Leadership Learning	82.534	\$ 401,942
4I	Mana Academy	22.354	\$ 108,866
5I	Voyage Academy	51.761	\$ 252,078
7I	WSU Charter School	1.891	\$ 9,208

BASIC SCHOOL PROGRAMS			
2027 Legislative Estimates			
CLASS SIZE REDUCTION			
Program =	27PPL	WPU Value =	\$4,870
Rev. Code =	3230	WPUs Approp. =	40,995
ID	LEA NAME	WPU's	AMOUNT
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	272.303	\$ 1,326,118
3J	Dixie Montessorri Academy	21.625	\$ 105,313
5J	Mountain West Montessori	41.015	\$ 199,742
6J	Scholar Academy	63.347	\$ 308,499
7J	Greenwood	33.646	\$ 163,855
8J	Terra Academy	42.233	\$ 205,674
9J	Lumen Scholar Institute	25.910	\$ 126,183
1K	Vanguard Academy	26.454	\$ 128,833
2K	Utah Military Academy	55.594	\$ 270,743
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	74.157	\$ 361,145
5K	Wasatch Waldorf Academy	60.351	\$ 293,909
6K	Franklin Discovery Academy	73.618	\$ 358,520
7K	Wallace Stegner Academy	251.405	\$ 1,224,345
8K	American Academy of Innovation	11.853	\$ 57,726
9K	St. George Academy	10.994	\$ 53,541
1L	Athlos Academy	-	\$ -
2L	CCID	24.686	\$ 120,222
3L	Leadership Academy of Utah	20.554	\$ 100,099
5L	Ignite Entrepreneurship Academy	42.792	\$ 208,396
6L	Bonneville Academy	27.953	\$ 136,131
7L	Ivy Preparatory Academy	36.721	\$ 178,833
8L	Salt Lake Academy High	59.853	\$ 291,482
1M	Advantage Arts Academy	34.005	\$ 165,604
3M	Bridge Elementary	51.469	\$ 250,653
4M	Mountain Sunrise Academy	45.040	\$ 219,343
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	33.791	\$ 164,560
9M	American Principles Academy	-	\$ -
1N	Virtual Horizons Charter School	10.872	\$ 52,948
2N	ThrivePoint Academy	4.443	\$ 21,640
4N	Custom Class Charter School	30.253	\$ 147,334
5N	Azure Fields Charter High School	-	\$ -
	Unallocated	(0.000)	\$ -
	Districts - Total	34,464.274	\$ 167,841,015
	Charters - Total	6,530.736	\$ 31,804,685
	Grand Total	40,995.010	\$ 199,645,700

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

TOTAL RESTRICTED BASIC SCHOOL PROGRAMS

		WPU Value =	\$4,870
		WPU's Approp. =	228,070
LEA ID	LEA NAME	WPU's	AMOUNT
1	Alpine	25,721.168	\$ 125,262,085
2	Beaver	641.212	\$ 3,122,705
3	Box Elder	4,240.678	\$ 20,652,101
4	Cache	6,150.306	\$ 29,951,991
5	Carbon	1,250.310	\$ 6,089,013
6	Daggett	83.733	\$ 407,778
7	Davis	21,149.840	\$ 102,999,723
8	Duchesne	2,042.622	\$ 9,947,569
9	Emery	867.813	\$ 4,226,253
10	Garfield	462.947	\$ 2,254,554
11	Grand	578.056	\$ 2,815,133
12	Granite	20,288.488	\$ 98,804,936
13	Iron	3,950.620	\$ 19,239,519
14	Jordan	18,375.738	\$ 89,489,843
15	Juab	840.773	\$ 4,094,566
16	Kane	563.772	\$ 2,745,574
17	Millard	1,252.780	\$ 6,101,037
18	Morgan	827.316	\$ 4,029,030
19	Nebo	12,931.608	\$ 62,976,930
20	North Sanpete	1,009.530	\$ 4,916,408
21	North Summit	409.905	\$ 1,996,235
22	Park City	1,051.170	\$ 5,119,197
23	Piute	198.894	\$ 968,613
24	Rich	200.849	\$ 978,133
25	San Juan	1,292.041	\$ 6,292,239
26	Sevier	1,781.902	\$ 8,677,867
27	South Sanpete	1,406.187	\$ 6,848,128
28	South Summit	529.170	\$ 2,577,055
29	Tintic	143.868	\$ 700,637
30	Tooele	5,400.561	\$ 26,300,729
31	Uintah	2,532.054	\$ 12,331,099
32	Wasatch	2,093.970	\$ 10,197,637
33	Washington	10,679.060	\$ 52,007,022
34	Wayne	240.864	\$ 1,173,007
35	Weber	10,563.429	\$ 51,443,903
36	Salt Lake	6,941.946	\$ 33,807,276
37	Ogden	4,015.278	\$ 19,554,404
38	Provo	4,652.020	\$ 22,655,341
39	Logan	1,984.876	\$ 9,666,344
40	Murray	1,843.500	\$ 8,977,846
42	Canyons	9,455.271	\$ 46,047,169
68	Ogden Prep	456.055	\$ 2,220,986

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

TOTAL RESTRICTED BASIC SCHOOL PROGRAMS

		WPU Value =	\$4,870
		WPU's Approp. =	228,070
LEA ID	LEA NAME	WPU's	AMOUNT
74	American Prep	2,166.415	\$ 10,550,441
81	Walden School	208.574	\$ 1,015,754
82	Freedom Academy	819.823	\$ 3,992,539
83	AMES	110.583	\$ 538,538
86	Pinnacle Canyon	217.145	\$ 1,057,495
87	City Academy	57.118	\$ 278,161
89	Soldier Hollow	144.579	\$ 704,099
91	Utah Arts Academy	79.648	\$ 387,885
92	Uintah River High	36.825	\$ 179,340
93	John Hancock	364.903	\$ 1,777,077
94	Thomas Edison - North	429.572	\$ 2,092,015
95	Timpanogos Academy	139.273	\$ 678,262
97	Salt Lake Arts	115.916	\$ 564,509
98	Fast Forward	204.555	\$ 996,186
A1	NUAMES	221.118	\$ 1,076,847
A2	Ranches Academy	106.041	\$ 516,417
A3	DaVinci Academy	396.831	\$ 1,932,566
A4	Summit Academy	1,032.972	\$ 5,030,576
A5	Itineris	87.617	\$ 426,694
A6	North Davis Prep	265.124	\$ 1,291,155
A7	Moab Charter	-	\$ -
A8	East Hollywood High	163.405	\$ 795,782
A9	SUCCESS Academy	50.039	\$ 243,687
1B	UCAS	69.489	\$ 338,409
2B	Lincoln Academy	249.358	\$ 1,214,372
3B	Beehive Science & Tech	249.694	\$ 1,216,007
4B	Wasatch Peak	163.889	\$ 798,140
5B	North Star Academy	110.133	\$ 536,347
7B	Reagan Academy	219.377	\$ 1,068,367
8B	American Leadership	495.778	\$ 2,414,436
9B	Navigator Pointe	126.917	\$ 618,085
1C	Odyssey	132.915	\$ 647,295
2C	InTech Collegiate HS	86.193	\$ 419,758
3C	Entheos Academy	574.956	\$ 2,800,035
4C	Lakeview	299.620	\$ 1,459,147
5C	Legacy Preparatory	266.023	\$ 1,295,531
7C	Monticello	495.090	\$ 2,411,088
8C	Mountainville	183.957	\$ 895,872
9C	Paradigm High	129.359	\$ 629,980
1D	Renaissance	231.895	\$ 1,129,329
2D	Channing Hall	159.008	\$ 774,369
3D	Spectrum	4,173.555	\$ 20,325,211

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

TOTAL RESTRICTED BASIC SCHOOL PROGRAMS

		WPU Value =	\$4,870
		WPU's Approp. =	228,070
LEA ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	954.787	\$ 4,649,811
5D	George Washington	341.371	\$ 1,662,476
6D	Noah Webster	201.921	\$ 983,354
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	112.569	\$ 548,210
9D	Canyon Rim	149.363	\$ 727,399
1E	Guadalupe Schools	123.146	\$ 599,723
2E	Karl G. Maeser	100.404	\$ 488,967
3E	C.S. Lewis Academy	178.230	\$ 867,978
4E	Dual Immersion Academy	125.555	\$ 611,451
5E	Edith Bowen	127.975	\$ 623,238
7E	Gateway Preparatory	645.848	\$ 3,145,281
8E	Merit College Preparatory	206.345	\$ 1,004,899
9E	Providence Hall	730.949	\$ 3,559,722
1F	Quest Academy	349.970	\$ 1,704,353
2F	Rockwell HS	94.028	\$ 457,917
3F	Venture	252.202	\$ 1,228,224
4F	Center for Science Ed.	119.237	\$ 580,686
5F	Utah Virtual Academy	930.704	\$ 4,532,527
6F	The Early Light Academy	340.485	\$ 1,658,164
7F	Excelsior Academy	636.164	\$ 3,098,118
8F	Hawthorn Academy	603.105	\$ 2,937,123
9F	Mountain Heights Academy	251.516	\$ 1,224,885
1G	Jefferson Academy	135.927	\$ 661,963
2G	Vista at Entrada	364.223	\$ 1,773,766
3G	Bear River CS	63.951	\$ 311,443
4G	Maria Montessori	211.227	\$ 1,028,676
5G	Canyon Grove Academy	322.354	\$ 1,569,865
6G	Weilenmann School	94.999	\$ 462,647
8G	Good Foundations	141.998	\$ 691,532
2H	Utah Connections	265.760	\$ 1,294,251
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	193.468	\$ 942,188
6H	Promontory School	179.506	\$ 874,193
7H	Pacific Heritage Acad.	110.666	\$ 538,942
8H	Valley Academy	248.923	\$ 1,212,253
1I	UT International Charter	73.414	\$ 357,528
2I	Esperanza Elementary	244.743	\$ 1,191,900
3I	Leadership Learning	451.380	\$ 2,198,218
4I	Mana Academy	101.603	\$ 494,809
5I	Voyage Academy	161.616	\$ 787,070
7I	WSU Charter School	8.374	\$ 40,783

BASIC SCHOOL PROGRAMS			
2027 Legislative Estimates			
TOTAL RESTRICTED BASIC SCHOOL PROGRAMS			
		WPU Value =	\$4,870
		WPU's Approp. =	228,070
LEA ID	LEA NAME	WPU's	AMOUNT
8I	Winter Sports School	9.181	\$ 44,711
9I	Utah Career Path HS	55.612	\$ 270,831
2J	Ascent Academies	1,495.623	\$ 7,283,684
3J	Dixie Montessorri Academy	122.091	\$ 594,585
5J	Mountain West Montessori	123.649	\$ 602,168
6J	Scholar Academy	222.606	\$ 1,084,093
7J	Greenwood	178.082	\$ 867,259
8J	Terra Academy	274.839	\$ 1,338,467
9J	Lumen Scholar Institute	154.051	\$ 750,228
1K	Vanguard Academy	151.063	\$ 735,679
2K	Utah Military Academy	535.740	\$ 2,609,055
3K	Roots Charter School	134.264	\$ 653,864
4K	Athenian eAcademy	250.555	\$ 1,220,203
5K	Wasatch Waldorf Academy	221.340	\$ 1,077,927
6K	Franklin Discovery Academy	231.636	\$ 1,128,068
7K	Wallace Stegner Academy	1,243.891	\$ 6,057,748
8K	American Academy of Innovation	188.355	\$ 917,287
9K	St. George Academy	84.952	\$ 413,715
1L	Athlos Academy	-	\$ -
2L	CCID	153.919	\$ 749,584
3L	Leadership Academy of Utah	126.955	\$ 618,272
5L	Ignite Entrepreneurship Academy	127.258	\$ 619,744
6L	Bonneville Academy	110.704	\$ 539,126
7L	Ivy Preparatory Academy	103.683	\$ 504,939
8L	Salt Lake Academy High	298.063	\$ 1,451,568
1M	Advantage Arts Academy	147.560	\$ 718,617
3M	Bridge Elementary	221.732	\$ 1,079,833
4M	Mountain Sunrise Academy	187.016	\$ 910,770
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	144.523	\$ 703,828
9M	American Principles Academy	-	\$ -
1N	Virtual Horizons Charter School	46.148	\$ 224,741
2N	ThrivePoint Academy	33.416	\$ 162,737
4N	Custom Class Charter School	81.225	\$ 395,566
5N	Azure Fields Charter High School	16.727	\$ 81,461
Unallocated		2,706.071	\$ 13,179,794
Districts - Total		190,646.127	\$ 928,446,627
Charters - Total		34,717.803	\$ 169,075,680
Grand Total		228,070.000	\$ 1,110,702,100

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

TOTAL BASIC SCHOOL PROGRAM

		WPU Value =	\$4,870
		WPU's Approp. =	876,615
LEA ID	LEA NAME	WPU's	AMOUNT
1	Alpine	106,850.311	\$ 520,361,012
2	Beaver	2,930.388	\$ 14,270,989
3	Box Elder	16,092.387	\$ 78,369,926
4	Cache	25,381.938	\$ 123,610,039
5	Carbon	4,662.624	\$ 22,706,981
6	Daggett	695.291	\$ 3,386,064
7	Davis	86,721.802	\$ 422,335,176
8	Duchesne	7,701.569	\$ 37,506,642
9	Emery	3,472.062	\$ 16,908,941
10	Garfield	2,711.791	\$ 13,206,423
11	Grand	2,224.088	\$ 10,831,307
12	Granite	71,794.234	\$ 349,637,916
13	Iron	17,443.831	\$ 84,951,456
14	Jordan	71,964.032	\$ 350,464,834
15	Juab	3,514.051	\$ 17,113,429
16	Kane	2,900.756	\$ 14,126,683
17	Millard	4,654.559	\$ 22,667,701
18	Morgan	3,959.620	\$ 19,283,351
19	Nebo	52,939.741	\$ 257,816,537
20	North Sanpete	3,684.992	\$ 17,945,911
21	North Summit	1,906.742	\$ 9,285,830
22	Park City	4,989.129	\$ 24,297,054
23	Piute	1,145.907	\$ 5,580,564
24	Rich	1,265.668	\$ 6,163,800
25	San Juan	5,117.117	\$ 24,920,360
26	Sevier	6,703.254	\$ 32,644,847
27	South Sanpete	4,820.513	\$ 23,475,896
28	South Summit	2,449.098	\$ 11,927,107
29	Tintic	963.192	\$ 4,690,741
30	Tooele	21,156.942	\$ 103,034,308
31	Uintah	8,720.822	\$ 42,470,401
32	Wasatch	10,200.180	\$ 49,674,880
33	Washington	42,969.990	\$ 209,263,850
34	Wayne	1,128.592	\$ 5,496,240
35	Weber	41,022.676	\$ 199,780,435
36	Salt Lake	23,746.251	\$ 115,644,242
37	Ogden	13,403.106	\$ 65,273,124
38	Provo	17,235.846	\$ 83,938,571
39	Logan	6,913.904	\$ 33,670,709
40	Murray	7,099.186	\$ 34,573,035
42	Canyons	39,945.069	\$ 194,532,483
68	Ogden Prep	1,386.345	\$ 6,749,464

BASIC SCHOOL PROGRAMS			
2027 Legislative Estimates			
TOTAL BASIC SCHOOL PROGRAM			
		WPU Value =	\$4,870
		WPU's Approp. =	876,615
LEA ID	LEA NAME	WPU's	AMOUNT
74	American Prep	7,592.098	\$ 36,961,988
81	Walden School	597.744	\$ 2,910,208
82	Freedom Academy	2,872.323	\$ 13,983,862
83	AMES	669.227	\$ 3,258,201
86	Pinnacle Canyon	553.934	\$ 2,696,944
87	City Academy	212.442	\$ 1,034,332
89	Soldier Hollow	443.563	\$ 2,159,492
91	Utah Arts Academy	548.665	\$ 2,671,225
92	Uintah River High	162.458	\$ 790,962
93	John Hancock	1,705.634	\$ 8,303,398
94	Thomas Edison - North	1,467.803	\$ 7,145,878
95	Timpanogos Academy	569.033	\$ 2,770,211
97	Salt Lake Arts	505.280	\$ 2,459,882
98	Fast Forward	841.537	\$ 4,097,306
A1	NUAMES	1,589.059	\$ 7,736,407
A2	Ranches Academy	411.691	\$ 2,004,213
A3	DaVinci Academy	1,655.798	\$ 8,061,163
A4	Summit Academy	3,504.318	\$ 17,060,892
A5	Itineris	514.629	\$ 2,505,503
A6	North Davis Prep	1,124.020	\$ 5,472,045
A7	Moab Charter	-	\$ -
A8	East Hollywood High	552.539	\$ 2,690,202
A9	SUCCESS Academy	677.412	\$ 3,297,919
1B	UCAS	662.390	\$ 3,224,838
2B	Lincoln Academy	1,100.654	\$ 5,358,361
3B	Beehive Science & Tech	1,194.055	\$ 5,813,120
4B	Wasatch Peak	627.043	\$ 3,052,647
5B	North Star Academy	602.028	\$ 2,930,831
7B	Reagan Academy	806.429	\$ 3,925,943
8B	American Leadership	2,114.453	\$ 10,294,106
9B	Navigator Pointe	457.256	\$ 2,226,088
1C	Odyssey	535.495	\$ 2,606,952
2C	InTech Collegiate HS	302.571	\$ 1,473,129
3C	Entheos Academy	1,554.885	\$ 7,570,106
4C	Lakeview	1,362.925	\$ 6,635,120
5C	Legacy Preparatory	1,146.988	\$ 5,583,914
7C	Monticello	1,651.384	\$ 8,039,712
8C	Mountainville	812.969	\$ 3,957,758
9C	Paradigm High	658.150	\$ 3,204,220
1D	Renaissance	915.614	\$ 4,457,520
2D	Channing Hall	715.775	\$ 3,484,603
3D	Spectrum	5,375.941	\$ 26,177,679

BASIC SCHOOL PROGRAMS

2027 Legislative Estimates

TOTAL BASIC SCHOOL PROGRAM

		WPU Value =	\$4,870
		WPU's Approp. =	876,615
LEA ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	2,900.833	\$ 14,122,733
5D	George Washington	1,257.908	\$ 6,123,950
6D	Noah Webster	669.123	\$ 3,257,571
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	384.790	\$ 1,873,336
9D	Canyon Rim	604.349	\$ 2,942,133
1E	Guadalupe Schools	365.148	\$ 1,777,711
2E	Karl G. Maeser	961.161	\$ 4,679,295
3E	C.S. Lewis Academy	373.650	\$ 1,819,229
4E	Dual Immersion Academy	501.090	\$ 2,439,456
5E	Edith Bowen	443.341	\$ 2,158,353
7E	Gateway Preparatory	2,612.345	\$ 12,717,675
8E	Merit College Preparatory	665.594	\$ 3,240,584
9E	Providence Hall	2,788.763	\$ 13,577,145
1F	Quest Academy	1,271.917	\$ 6,192,216
2F	Rockwell HS	382.171	\$ 1,860,645
3F	Venture	1,096.883	\$ 5,340,172
4F	Center for Science Ed.	527.496	\$ 2,568,194
5F	Utah Virtual Academy	2,762.882	\$ 13,451,452
6F	The Early Light Academy	1,289.068	\$ 6,275,691
7F	Excelsior Academy	1,902.998	\$ 9,264,784
8F	Hawthorn Academy	1,915.244	\$ 9,324,358
9F	Mountain Heights Academy	1,303.980	\$ 6,348,571
1G	Jefferson Academy	577.620	\$ 2,812,006
2G	Vista at Entrada	1,389.137	\$ 6,762,866
3G	Bear River CS	244.286	\$ 1,189,272
4G	Maria Montessori	577.053	\$ 2,809,442
5G	Canyon Grove Academy	1,587.166	\$ 7,726,692
6G	Weilenmann School	403.730	\$ 1,965,469
8G	Good Foundations	506.499	\$ 2,465,765
2H	Utah Connections	1,637.767	\$ 7,973,444
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	831.495	\$ 4,048,040
6H	Promontory School	543.014	\$ 2,643,664
7H	Pacific Heritage Acad.	431.483	\$ 2,100,612
8H	Valley Academy	878.637	\$ 4,277,560
1I	UT International Charter	340.471	\$ 1,657,629
2I	Esperanza Elementary	774.481	\$ 3,770,559
3I	Leadership Learning	1,236.069	\$ 6,017,841
4I	Mana Academy	392.123	\$ 1,909,038
5I	Voyage Academy	639.458	\$ 3,113,059
7I	WSU Charter School	26.374	\$ 128,403

BASIC SCHOOL PROGRAMS			
2027 Legislative Estimates			
TOTAL BASIC SCHOOL PROGRAM			
		WPU Value =	\$4,870
		WPU's Approp. =	876,615
LEA ID	LEA NAME	WPU's	AMOUNT
8I	Winter Sports School	127.288	\$ 619,695
9I	Utah Career Path HS	223.387	\$ 1,087,603
2J	Ascent Academies	4,237.830	\$ 20,632,152
3J	Dixie Montessorri Academy	327.171	\$ 1,592,855
5J	Mountain West Montessori	546.082	\$ 2,658,484
6J	Scholar Academy	836.745	\$ 4,073,577
7J	Greenwood	504.776	\$ 2,457,533
8J	Terra Academy	838.937	\$ 4,084,431
9J	Lumen Scholar Institute	616.270	\$ 3,000,317
1K	Vanguard Academy	1,095.343	\$ 5,332,646
2K	Utah Military Academy	1,820.913	\$ 8,865,448
3K	Roots Charter School	427.382	\$ 2,080,847
4K	Athenian eAcademy	973.547	\$ 4,739,602
5K	Wasatch Waldorf Academy	800.248	\$ 3,895,923
6K	Franklin Discovery Academy	927.263	\$ 4,514,190
7K	Wallace Stegner Academy	4,073.509	\$ 19,831,972
8K	American Academy of Innovation	593.626	\$ 2,890,215
9K	St. George Academy	410.619	\$ 1,999,128
1L	Athlos Academy	-	\$ -
2L	CCID	395.379	\$ 1,924,939
3L	Leadership Academy of Utah	687.062	\$ 3,344,940
5L	Ignite Entrepreneurship Academy	533.956	\$ 2,599,428
6L	Bonneville Academy	381.238	\$ 1,856,030
7L	Ivy Preparatory Academy	453.376	\$ 2,207,146
8L	Salt Lake Academy High	1,227.316	\$ 5,975,149
1M	Advantage Arts Academy	468.937	\$ 2,282,983
3M	Bridge Elementary	711.699	\$ 3,464,862
4M	Mountain Sunrise Academy	620.656	\$ 3,021,610
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	524.949	\$ 2,555,729
9M	American Principles Academy	-	\$ -
1N	Virtual Horizons Charter School	284.108	\$ 1,383,161
2N	ThrivePoint Academy	199.946	\$ 973,444
4N	Custom Class Charter School	459.635	\$ 2,237,622
5N	Azure Fields Charter High School	135.527	\$ 659,819
Unallocated		2,194.881	\$ 10,868,070
Districts - Total		755,203.246	\$ 3,677,839,796
Charters - Total		119,216.874	\$ 580,408,434
Grand Total		876,615.000	\$ 4,269,116,300

**RELATED TO BASIC PROGRAMS
2027 Legislative Estimates**

ID	Local Education Agency	Pupil Transportation Pgm: 5315, Rev: 3200 \$131,007,900
		DOLLARS
1	Alpine	\$ 14,561,276
2	Beaver	\$ 301,658
3	Box Elder	\$ 5,303,046
4	Cache	\$ 7,985,598
5	Carbon	\$ 1,444,753
6	Daggett	\$ 142,387
7	Davis	\$ 10,394,791
8	Duchesne	\$ 2,049,821
9	Emery	\$ 717,084
10	Garfield	\$ 220,736
11	Grand	\$ 468,309
12	Granite	\$ 8,601,854
13	Iron	\$ 2,924,251
14	Jordan	\$ 13,765,422
15	Juab	\$ 663,333
16	Kane	\$ 443,426
17	Millard	\$ 1,002,065
18	Morgan	\$ 978,707
19	Nebo	\$ 9,396,340
20	North Sanpete	\$ 936,044
21	North Summit	\$ 482,970
22	Park City	\$ 1,600,504
23	Piute	\$ 210,779
24	Rich	\$ 370,983
25	San Juan	\$ 2,254,210
26	Sevier	\$ 1,294,783
27	South Sanpete	\$ 758,717
28	South Summit	\$ 423,588
29	Tintic	\$ 81,769
30	Tooele	\$ 4,062,728
31	Uintah	\$ 3,099,536
32	Wasatch	\$ 1,650,757
33	Washington	\$ 5,291,235
34	Wayne	\$ 212,716
35	Weber	\$ 8,033,165
36	Salt Lake	\$ 3,772,272
37	Ogden	\$ 1,729,567
38	Provo	\$ 1,671,413
39	Logan	\$ 1,513,040
40	Murray	\$ 599,271
42	Canyons	\$ 7,546,199
41	USDB	\$ -
	Unallocated	\$ 2,046,800
	Districts - Total	\$ 128,961,100
	Charters - Total	\$ -
	USDB	\$ -
	Grand Total	\$ 131,007,900

RELATED TO BASIC PROGRAMS

2027 Legislative Estimates

ID	Local Education Agency	CHARTER SCHOOLS	
		Local Replacement Prog: 5619, Rev: 3200 \$336,367,000	Charter Funding Base Prog: Var., Rev: 3200 \$10,965,000
		DOLLARS	DOLLARS
68	Ogden Prep	\$ 3,861,274	\$ 117,070
74	American Prep	\$ 21,862,852	\$ 71,993
81	Walden School	\$ 1,520,993	\$ 83,680
82	Freedom Academy	\$ 8,253,568	\$ 71,993
83	AMES	\$ 1,767,538	\$ 82,237
86	Pinnacle Canyon	\$ 1,357,894	\$ 84,635
87	City Academy	\$ 496,883	\$ 89,676
89	Soldier Hollow	\$ 1,251,690	\$ 85,257
91	Utah Arts Academy	\$ 1,460,305	\$ 84,036
92	Uintah River High	\$ 398,265	\$ 90,253
93	John Hancock	\$ 5,761,567	\$ 174,685
94	Thomas Edison - North	\$ 4,399,880	\$ 133,400
95	Timpanogos Academy	\$ 1,862,363	\$ 81,682
97	Salt Lake Arts	\$ 1,574,095	\$ 83,369
98	Fast Forward	\$ 1,862,363	\$ 81,682
A1	NUAMES	\$ 4,380,915	\$ 132,825
A2	Ranches Academy	\$ 1,369,273	\$ 84,568
A3	DaVinci Academy	\$ 4,877,798	\$ 147,890
A4	Summit Academy	\$ 9,744,217	\$ 71,993
A5	Itineris	\$ 1,403,410	\$ 84,369
A6	North Davis Prep	\$ 3,667,831	\$ 111,205
A7	Moab Charter	\$ -	\$ -
A8	East Hollywood High	\$ 1,255,483	\$ 85,235
A9	SUCCESS Academy	\$ 2,040,634	\$ 80,638
1B	UCAS	\$ 1,896,500	\$ 81,482
2B	Lincoln Academy	\$ 3,455,423	\$ 104,765
3B	Beehive Science & Tech	\$ 3,652,659	\$ 110,745
4B	Wasatch Peak	\$ 1,991,325	\$ 80,927
5B	North Star Academy	\$ 1,983,739	\$ 80,971
7B	Reagan Academy	\$ 2,590,619	\$ 78,545
8B	American Leadership	\$ 6,216,727	\$ 188,485
9B	Navigator Pointe	\$ 1,422,375	\$ 84,258
1C	Odyssey	\$ 1,725,815	\$ 82,481
2C	InTech Collegiate HS	\$ 743,428	\$ 88,232
3C	Entheos Academy	\$ 4,138,163	\$ 125,465
4C	Lakeview	\$ 4,411,259	\$ 133,745
5C	Legacy Preparatory	\$ 3,637,487	\$ 110,285
7C	Monticello	\$ 4,794,352	\$ 145,360
8C	Mountainville	\$ 2,655,100	\$ 80,500
9C	Paradigm High	\$ 1,839,605	\$ 81,815
1D	Renaissance	\$ 2,882,680	\$ 87,400
2D	Channing Hall	\$ 2,321,316	\$ 78,995
3D	Spectrum	\$ 5,981,561	\$ 181,355

RELATED TO BASIC PROGRAMS

2027 Legislative Estimates

ID	Local Education Agency	CHARTER SCHOOLS	
		Local Replacement Prog: 5619, Rev: 3200 \$336,367,000	Charter Funding Base Prog: Var., Rev: 3200 \$10,965,000
		DOLLARS	DOLLARS
4D	Syracuse Arts	\$ 8,200,466	\$ 71,993
5D	George Washington	\$ 3,910,583	\$ 118,565
6D	Noah Webster	\$ 2,006,497	\$ 80,838
7D	Salt Lake SPA	\$ -	\$ -
8D	Open Classroom	\$ 1,122,728	\$ 86,012
9D	Canyon Rim	\$ 1,987,532	\$ 80,949
1E	Guadalupe Schools	\$ 1,062,040	\$ 86,367
2E	Karl G. Maeser	\$ 2,958,540	\$ 89,700
3E	C.S. Lewis Academy	\$ 849,632	\$ 87,611
4E	Dual Immersion Academy	\$ 1,615,818	\$ 83,125
5E	Edith Bowen	\$ 1,357,894	\$ 84,635
7E	Gateway Preparatory	\$ 8,431,839	\$ 71,993
8E	Merit College Preparatory	\$ 1,623,404	\$ 83,081
9E	Providence Hall	\$ 7,836,338	\$ 71,993
1F	Quest Academy	\$ 3,830,930	\$ 116,150
2F	Rockwell HS	\$ 1,005,145	\$ 86,700
3F	Venture	\$ 3,125,432	\$ 94,760
4F	Center for Science Ed.	\$ 1,350,308	\$ 84,679
5F	Utah Virtual Academy	\$ 7,176,356	\$ 217,580
6F	The Early Light Academy	\$ 3,925,755	\$ 119,025
7F	Excelsior Academy	\$ 5,344,337	\$ 162,035
8F	Hawthorn Academy	\$ 5,458,127	\$ 165,485
9F	Mountain Heights Academy	\$ 3,432,665	\$ 104,075
1G	Jefferson Academy	\$ 1,904,086	\$ 81,438
2G	Vista at Entrada	\$ 4,229,195	\$ 128,225
3G	Bear River CS	\$ 762,393	\$ 88,121
4G	Maria Montessori	\$ 1,524,786	\$ 83,658
5G	Canyon Grove Academy	\$ 5,321,579	\$ 161,345
6G	Weilenmann School	\$ 1,319,964	\$ 84,857
8G	Good Foundations	\$ 1,680,299	\$ 82,748
2H	Utah Connections	\$ 4,703,320	\$ 142,600
3H	Endeavor Hall	\$ -	\$ -
5H	HighMark CS	\$ 2,545,103	\$ 77,685
6H	Promontory School	\$ 1,547,544	\$ 83,525
7H	Pacific Heritage Acad.	\$ 1,350,308	\$ 84,679
8H	Valley Academy	\$ 2,655,100	\$ 80,500
1I	UT International Charter	\$ 883,769	\$ 87,411
2I	Esperanza Elementary	\$ 2,203,733	\$ 79,683
3I	Leadership Learning	\$ 3,440,251	\$ 104,305
4I	Mana Academy	\$ 1,141,693	\$ 85,901
5I	Voyage Academy	\$ 2,086,150	\$ 80,372
7I	WSU Charter School	\$ 75,860	\$ 40,000
8I	Winter Sports School	\$ 371,714	\$ 88,557

RELATED TO BASIC PROGRAMS			
2027 Legislative Estimates			
ID	Local Education Agency	CHARTER SCHOOLS	
		Local Replacement Prog: 5619, Rev: 3200 \$336,367,000	Charter Funding Base Prog: Var., Rev: 3200 \$10,965,000
		DOLLARS	DOLLARS
9I	Utah Career Path HS	\$ 553,778	\$ 89,343
2J	Ascent Academies	\$ 11,530,720	\$ 71,993
3J	Dixie Montessorri Academy	\$ 891,355	\$ 87,366
5J	Mountain West Montessori	\$ 1,771,331	\$ 82,215
6J	Scholar Academy	\$ 2,598,205	\$ 78,775
7J	Greenwood	\$ 1,380,652	\$ 84,502
8J	Terra Academy	\$ 2,260,628	\$ 79,350
9J	Lumen Scholar Institute	\$ 1,737,194	\$ 82,415
1K	Vanguard Academy	\$ 3,170,948	\$ 96,140
2K	Utah Military Academy	\$ 4,551,600	\$ 138,000
3K	Roots Charter School	\$ 948,250	\$ 87,033
4K	Athenian eAcademy	\$ 2,981,298	\$ 90,390
5K	Wasatch Waldorf Academy	\$ 2,438,899	\$ 78,307
6K	Franklin Discovery Academy	\$ 3,000,263	\$ 90,965
7K	Wallace Stegner Academy	\$ 11,413,137	\$ 71,993
8K	American Academy of Innovation	\$ 1,407,203	\$ 84,346
9K	St. George Academy	\$ 1,107,556	\$ 86,101
1L	Athlos Academy	\$ -	\$ -
2L	CCID	\$ 1,058,247	\$ 86,389
3L	Leadership Academy of Utah	\$ 1,995,118	\$ 80,905
5L	Ignite Entrepreneurship Academy	\$ 1,782,710	\$ 82,148
6L	Bonneville Academy	\$ 1,134,107	\$ 85,945
7L	Ivy Preparatory Academy	\$ 1,505,821	\$ 83,769
8L	Salt Lake Academy High	\$ 3,561,627	\$ 107,985
1M	Advantage Arts Academy	\$ 1,399,617	\$ 84,391
3M	Bridge Elementary	\$ 2,108,908	\$ 80,238
4M	Mountain Sunrise Academy	\$ 1,869,949	\$ 81,637
7M	Career Academy of Utah	\$ -	\$ -
8M	Elevated Charter School	\$ 1,464,098	\$ 84,013
9M	American Principles Academy	\$ -	\$ -
1N	Virtual Horizons Charter School	\$ 845,839	\$ 87,633
2N	ThrivePoint Academy	\$ 557,571	\$ 89,320
4N	Custom Class Charter School	\$ 1,517,200	\$ 83,702
5N	Azure Fields Charter High School	\$ 375,507	\$ 89,460
	Unallocated	\$ (682,773)	\$ 65,090.81
	Districts - Total	\$ -	\$ -
	Charters - Total	\$ 337,049,773	\$ 10,899,909
	Grand Total	\$ 336,367,000	\$ 10,965,000

FOCUS POPULATIONS			
2027 Legislative Estimates			
ID	Local Education Agency	Literacy Interventions (SB241)	Youth-in-Care
		Pgm: X, Rev: Y	Pgm: 5340, Rev: 3300
		\$25,644,300	\$34,657,200
		DOLLARS	DOLLARS
1	Alpine	\$ 3,441,479	\$ -
2	Beaver	\$ -	\$ -
3	Box Elder	\$ 577,496	\$ -
4	Cache	\$ 847,058	\$ -
5	Carbon	\$ -	\$ -
6	Daggett	\$ -	\$ -
7	Davis	\$ 2,686,619	\$ -
8	Duchesne	\$ -	\$ -
9	Emery	\$ -	\$ -
10	Garfield	\$ -	\$ -
11	Grand	\$ -	\$ -
12	Granite	\$ 2,300,154	\$ -
13	Iron	\$ -	\$ -
14	Jordan	\$ 2,183,080	\$ -
15	Juab	\$ -	\$ -
16	Kane	\$ -	\$ -
17	Millard	\$ -	\$ -
18	Morgan	\$ -	\$ -
19	Nebo	\$ 1,928,093	\$ -
20	North Sanpete	\$ -	\$ -
21	North Summit	\$ -	\$ -
22	Park City	\$ -	\$ -
23	Piute	\$ -	\$ -
24	Rich	\$ -	\$ -
25	San Juan	\$ -	\$ -
26	Sevier	\$ -	\$ -
27	South Sanpete	\$ -	\$ -
28	South Summit	\$ -	\$ -
29	Tintic	\$ -	\$ -
30	Tooele	\$ 668,805	\$ -
31	Uintah	\$ -	\$ -
32	Wasatch	\$ -	\$ -
33	Washington	\$ -	\$ -
34	Wayne	\$ -	\$ -
35	Weber	\$ 1,296,174	\$ -
36	Salt Lake	\$ 825,968	\$ -
37	Ogden	\$ 516,239	\$ -
38	Provo	\$ 619,528	\$ -
39	Logan	\$ 316,441	\$ -
40	Murray	\$ 303,671	\$ -
42	Canyons	\$ 1,291,180	\$ -
70	Sevier School District (CUES)	\$ 660,370	\$ -
71	Wasatch School District (NUES)	\$ 1,265,981	\$ -
72	Carbon Co School District (SESC)	\$ 440,505	\$ -
73	Iron Co School District (SEDC)	\$ 2,325,459	\$ -
	Unallocated	\$ 1,150,000	\$ 34,657,200
	Districts - Total	\$ 19,801,985	\$ -
	Other - Total	\$ 4,692,315	\$ -
	Grand Total	\$ 25,644,300	\$ 34,657,200

FOCUS POPULATIONS 2027 Legislative Estimates					
ID	Local Education Agency	Adult Education Pgm: 1609, Rev: 3300 \$15,882,200	Adult Education Supplemental Pgm: 1609, Rev: 3300 \$0	Adult Education Corrections Institutions Pgm: 5613, Rev 3300 \$3,295,500	Adult Education Total \$19,177,700
		DOLLARS	DOLLARS	DOLLARS	Dollars
1	Alpine	\$ 670,344	\$ -	\$ -	\$ 670,344
2	Beaver	\$ 58,259	\$ -	\$ 237,212	\$ 295,471
3	Box Elder	\$ 279,052	\$ -	\$ 23,578	\$ 302,630
4	Cache	\$ 186,770	\$ -	\$ 15,220	\$ 201,990
5	Carbon	\$ 128,806	\$ -	\$ -	\$ 128,806
6	Daggett	\$ 16,656	\$ -	\$ -	\$ 16,656
7	Davis	\$ 1,508,637	\$ -	\$ 20,775	\$ 1,529,412
8	Duchesne	\$ 157,021	\$ -	\$ 15,546	\$ 172,567
9	Emery	\$ 29,804	\$ -	\$ 6,818	\$ 36,622
10	Garfield	\$ 190,398	\$ -	\$ 24,289	\$ 214,687
11	Grand	\$ 120,431	\$ -	\$ 7,646	\$ 128,077
12	Granite	\$ 2,988,950	\$ -	\$ -	\$ 2,988,950
13	Iron	\$ 103,029	\$ -	\$ 6,818	\$ 109,847
14	Jordan	\$ 1,062,719	\$ -	\$ -	\$ 1,062,719
15	Juab	\$ 53,079	\$ -	\$ 5,955	\$ 59,034
16	Kane	\$ 149,791	\$ -	\$ 42,817	\$ 192,608
17	Millard	\$ 44,026	\$ -	\$ 15,237	\$ 59,263
18	Morgan	\$ 35,388	\$ -	\$ -	\$ 35,388
19	Nebo	\$ 324,105	\$ -	\$ -	\$ 324,105
20	North Sanpete	\$ 34,307	\$ -	\$ -	\$ 34,307
21	North Summit	\$ 23,870	\$ -	\$ -	\$ 23,870
22	Park City	\$ 104,667	\$ -	\$ 9,065	\$ 113,732
23	Piute	\$ -	\$ -	\$ -	\$ -
24	Rich	\$ -	\$ -	\$ -	\$ -
25	San Juan	\$ 282,194	\$ -	\$ 40,348	\$ 322,542
26	Sevier	\$ 41,691	\$ -	\$ 17,174	\$ 58,865
27	South Sanpete	\$ 70,126	\$ -	\$ 1,347,213	\$ 1,417,339
28	South Summit	\$ 33,628	\$ -	\$ -	\$ 33,628
29	Tintic	\$ 27,944	\$ -	\$ -	\$ 27,944
30	Tooele	\$ 301,381	\$ -	\$ 7,969	\$ 309,350
31	Uintah	\$ 302,107	\$ -	\$ 79,826	\$ 381,933
32	Wasatch	\$ 65,669	\$ -	\$ 11,642	\$ 77,311
33	Washington	\$ 536,004	\$ -	\$ 18,328	\$ 554,332
34	Wayne	\$ -	\$ -	\$ -	\$ -
35	Weber	\$ 1,098,878	\$ -	\$ -	\$ 1,098,878
36	Salt Lake	\$ 2,238,326	\$ -	\$ 1,127,710	\$ 3,366,036
37	Ogden	\$ 574,252	\$ -	\$ -	\$ 574,252
38	Provo	\$ 801,206	\$ -	\$ -	\$ 801,206
39	Logan	\$ -	\$ -	\$ -	\$ -
40	Murray	\$ -	\$ -	\$ -	\$ -
42	Canyons	\$ 834,890	\$ -	\$ -	\$ 834,890
	Unallocated	\$ 403,795	\$ -	\$ 214,314	\$ 618,109
	Districts - Total	\$ 15,478,405	\$ -	\$ 3,081,186	\$ 18,559,591
	Charters - Total	\$ -	\$ -	\$ -	\$ -
	Grand Total	\$ 15,882,200	\$ -	\$ 3,295,500	\$ 19,177,700

FOCUS POPULATIONS
2027 Legislative Estimates

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment Pgm: 5333, Rev: 3300 \$27,176,900
		Gifted and Talented Pgm: 5331, Rev: 3300 \$4,320,800	Advanced Placement Pgm: 5332, Rev: 3300 \$3,013,800	International Baccalaureate Pgm: 5612, Rev: 3300 \$200,000	TOTAL EASP \$7,534,600	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
1	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
2	Beaver	\$ -	\$ -	\$ -	\$ -	\$ -
3	Box Elder	\$ -	\$ -	\$ -	\$ -	\$ -
4	Cache	\$ -	\$ -	\$ -	\$ -	\$ -
5	Carbon	\$ -	\$ -	\$ -	\$ -	\$ -
6	Daggett	\$ -	\$ -	\$ -	\$ -	\$ -
7	Davis	\$ -	\$ -	\$ -	\$ -	\$ -
8	Duchesne	\$ -	\$ -	\$ -	\$ -	\$ -
9	Emery	\$ -	\$ -	\$ -	\$ -	\$ -
10	Garfield	\$ -	\$ -	\$ -	\$ -	\$ -
11	Grand	\$ -	\$ -	\$ -	\$ -	\$ -
12	Granite	\$ -	\$ -	\$ -	\$ -	\$ -
13	Iron	\$ -	\$ -	\$ -	\$ -	\$ -
14	Jordan	\$ -	\$ -	\$ -	\$ -	\$ -
15	Juab	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kane	\$ -	\$ -	\$ -	\$ -	\$ -
17	Millard	\$ -	\$ -	\$ -	\$ -	\$ -
18	Morgan	\$ -	\$ -	\$ -	\$ -	\$ -
19	Nebo	\$ -	\$ -	\$ -	\$ -	\$ -
20	North Sanpete	\$ -	\$ -	\$ -	\$ -	\$ -
21	North Summit	\$ -	\$ -	\$ -	\$ -	\$ -
22	Park City	\$ -	\$ -	\$ -	\$ -	\$ -
23	Piute	\$ -	\$ -	\$ -	\$ -	\$ -
24	Rich	\$ -	\$ -	\$ -	\$ -	\$ -
25	San Juan	\$ -	\$ -	\$ -	\$ -	\$ -
26	Sevier	\$ -	\$ -	\$ -	\$ -	\$ -
27	South Sanpete	\$ -	\$ -	\$ -	\$ -	\$ -
28	South Summit	\$ -	\$ -	\$ -	\$ -	\$ -
29	Tintic	\$ -	\$ -	\$ -	\$ -	\$ -
30	Tooele	\$ -	\$ -	\$ -	\$ -	\$ -
31	Uintah	\$ -	\$ -	\$ -	\$ -	\$ -
32	Wasatch	\$ -	\$ -	\$ -	\$ -	\$ -
33	Washington	\$ -	\$ -	\$ -	\$ -	\$ -
34	Wayne	\$ -	\$ -	\$ -	\$ -	\$ -
35	Weber	\$ -	\$ -	\$ -	\$ -	\$ -
36	Salt Lake	\$ -	\$ -	\$ -	\$ -	\$ -
37	Ogden	\$ -	\$ -	\$ -	\$ -	\$ -
38	Provo	\$ -	\$ -	\$ -	\$ -	\$ -
39	Logan	\$ -	\$ -	\$ -	\$ -	\$ -
40	Murray	\$ -	\$ -	\$ -	\$ -	\$ -
42	Canyons	\$ -	\$ -	\$ -	\$ -	\$ -
68	Ogden Prep	\$ -	\$ -	\$ -	\$ -	\$ -
74	American Prep	\$ -	\$ -	\$ -	\$ -	\$ -
81	Walden School	\$ -	\$ -	\$ -	\$ -	\$ -
82	Freedom Academy	\$ -	\$ -	\$ -	\$ -	\$ -
83	AMES	\$ -	\$ -	\$ -	\$ -	\$ -
86	Pinnacle Canyon	\$ -	\$ -	\$ -	\$ -	\$ -
87	City Academy	\$ -	\$ -	\$ -	\$ -	\$ -
89	Soldier Hollow	\$ -	\$ -	\$ -	\$ -	\$ -
91	Utah Arts Academy	\$ -	\$ -	\$ -	\$ -	\$ -
92	Uintah River High	\$ -	\$ -	\$ -	\$ -	\$ -
93	John Hancock	\$ -	\$ -	\$ -	\$ -	\$ -
94	Thomas Edison - North	\$ -	\$ -	\$ -	\$ -	\$ -
95	Timpanogos Academy	\$ -	\$ -	\$ -	\$ -	\$ -
97	Salt Lake Arts	\$ -	\$ -	\$ -	\$ -	\$ -
98	Fast Forward	\$ -	\$ -	\$ -	\$ -	\$ -
A1	NUAMES	\$ -	\$ -	\$ -	\$ -	\$ -
A2	Ranches Academy	\$ -	\$ -	\$ -	\$ -	\$ -
A3	DaVinci Academy	\$ -	\$ -	\$ -	\$ -	\$ -
A4	Summit Academy	\$ -	\$ -	\$ -	\$ -	\$ -
A5	Itineris	\$ -	\$ -	\$ -	\$ -	\$ -
A6	North Davis Prep	\$ -	\$ -	\$ -	\$ -	\$ -
A7	Moab Charter	\$ -	\$ -	\$ -	\$ -	\$ -
A8	East Hollywood High	\$ -	\$ -	\$ -	\$ -	\$ -
A9	SUCCESS Academy	\$ -	\$ -	\$ -	\$ -	\$ -

**FOCUS POPULATIONS
2027 Legislative Estimates**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment Pgm: 5333, Rev: 3300 \$27,176,900
		Gifted and Talented Pgm: 5331, Rev: 3300 \$4,320,800	Advanced Placement Pgm: 5332, Rev: 3300 \$3,013,800	International Baccalaureate Pgm: 5612, Rev: 3300 \$200,000	TOTAL EASP \$7,534,600	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
1B	UCAS	\$ -	\$ -	\$ -	\$ -	\$ -
2B	Lincoln Academy	\$ -	\$ -	\$ -	\$ -	\$ -
3B	Beehive Science & Tech	\$ -	\$ -	\$ -	\$ -	\$ -
4B	Wasatch Peak	\$ -	\$ -	\$ -	\$ -	\$ -
5B	North Star Academy	\$ -	\$ -	\$ -	\$ -	\$ -
7B	Reagan Academy	\$ -	\$ -	\$ -	\$ -	\$ -
8B	American Leadership	\$ -	\$ -	\$ -	\$ -	\$ -
9B	Navigator Pointe	\$ -	\$ -	\$ -	\$ -	\$ -
1C	Odyssey	\$ -	\$ -	\$ -	\$ -	\$ -
2C	InTech Collegiate HS	\$ -	\$ -	\$ -	\$ -	\$ -
3C	Entheos Academy	\$ -	\$ -	\$ -	\$ -	\$ -
4C	Lakeview	\$ -	\$ -	\$ -	\$ -	\$ -
5C	Legacy Preparatory	\$ -	\$ -	\$ -	\$ -	\$ -
7C	Monticello	\$ -	\$ -	\$ -	\$ -	\$ -
8C	Mountainville	\$ -	\$ -	\$ -	\$ -	\$ -
9C	Paradigm High	\$ -	\$ -	\$ -	\$ -	\$ -
1D	Renaissance	\$ -	\$ -	\$ -	\$ -	\$ -
2D	Channing Hall	\$ -	\$ -	\$ -	\$ -	\$ -
3D	Spectrum	\$ -	\$ -	\$ -	\$ -	\$ -
4D	Syracuse Arts	\$ -	\$ -	\$ -	\$ -	\$ -
5D	George Washington	\$ -	\$ -	\$ -	\$ -	\$ -
6D	Noah Webster	\$ -	\$ -	\$ -	\$ -	\$ -
7D	Salt Lake SPA	\$ -	\$ -	\$ -	\$ -	\$ -
8D	Open Classroom	\$ -	\$ -	\$ -	\$ -	\$ -
9D	Canyon Rim	\$ -	\$ -	\$ -	\$ -	\$ -
1E	Guadalupe Schools	\$ -	\$ -	\$ -	\$ -	\$ -
2E	Karl G. Maeser	\$ -	\$ -	\$ -	\$ -	\$ -
3E	C.S. Lewis Academy	\$ -	\$ -	\$ -	\$ -	\$ -
4E	Dual Immersion Academy	\$ -	\$ -	\$ -	\$ -	\$ -
5E	Edith Bowen	\$ -	\$ -	\$ -	\$ -	\$ -
7E	Gateway Preparatory	\$ -	\$ -	\$ -	\$ -	\$ -
8E	Merit College Preparatory	\$ -	\$ -	\$ -	\$ -	\$ -
9E	Providence Hall	\$ -	\$ -	\$ -	\$ -	\$ -
1F	Quest Academy	\$ -	\$ -	\$ -	\$ -	\$ -
2F	Rockwell HS	\$ -	\$ -	\$ -	\$ -	\$ -
3F	Venture	\$ -	\$ -	\$ -	\$ -	\$ -
4F	Center for Science Ed.	\$ -	\$ -	\$ -	\$ -	\$ -
5F	Utah Virtual Academy	\$ -	\$ -	\$ -	\$ -	\$ -
6F	The Early Light Academy	\$ -	\$ -	\$ -	\$ -	\$ -
7F	Excelsior Academy	\$ -	\$ -	\$ -	\$ -	\$ -
8F	Hawthorn Academy	\$ -	\$ -	\$ -	\$ -	\$ -
9F	Mountain Heights Academy	\$ -	\$ -	\$ -	\$ -	\$ -
1G	Jefferson Academy	\$ -	\$ -	\$ -	\$ -	\$ -
2G	Vista at Entrada	\$ -	\$ -	\$ -	\$ -	\$ -
3G	Bear River CS	\$ -	\$ -	\$ -	\$ -	\$ -
4G	Maria Montessori	\$ -	\$ -	\$ -	\$ -	\$ -
5G	Canyon Grove Academy	\$ -	\$ -	\$ -	\$ -	\$ -
6G	Weilenmann School	\$ -	\$ -	\$ -	\$ -	\$ -
8G	Good Foundations	\$ -	\$ -	\$ -	\$ -	\$ -
2H	Utah Connections	\$ -	\$ -	\$ -	\$ -	\$ -
3H	Endeavor Hall	\$ -	\$ -	\$ -	\$ -	\$ -
5H	HighMark CS	\$ -	\$ -	\$ -	\$ -	\$ -
6H	Promontory School	\$ -	\$ -	\$ -	\$ -	\$ -
7H	Pacific Heritage Acad.	\$ -	\$ -	\$ -	\$ -	\$ -
8H	Valley Academy	\$ -	\$ -	\$ -	\$ -	\$ -
1I	UT International Charter	\$ -	\$ -	\$ -	\$ -	\$ -
2I	Esperanza Elementary	\$ -	\$ -	\$ -	\$ -	\$ -
3I	Leadership Learning	\$ -	\$ -	\$ -	\$ -	\$ -
4I	Mana Academy	\$ -	\$ -	\$ -	\$ -	\$ -
5I	Voyage Academy	\$ -	\$ -	\$ -	\$ -	\$ -
7I	WSU Charter School	\$ -	\$ -	\$ -	\$ -	\$ -
8I	Winter Sports School	\$ -	\$ -	\$ -	\$ -	\$ -
9I	Utah Career Path HS	\$ -	\$ -	\$ -	\$ -	\$ -
2J	Ascent Academies	\$ -	\$ -	\$ -	\$ -	\$ -
3J	Dixie Montessori Academy	\$ -	\$ -	\$ -	\$ -	\$ -

**FOCUS POPULATIONS
2027 Legislative Estimates**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment Pgm: 5333, Rev: 3300 \$27,176,900
		Gifted and Talented Pgm: 5331, Rev: 3300 \$4,320,800	Advanced Placement Pgm: 5332, Rev: 3300 \$3,013,800	International Baccalaureate Pgm: 5612, Rev: 3300 \$200,000	TOTAL EASP \$7,534,600	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
5J	Mountain West Montessori	\$ -	\$ -	\$ -	\$ -	\$ -
6J	Scholar Academy	\$ -	\$ -	\$ -	\$ -	\$ -
7J	Greenwood	\$ -	\$ -	\$ -	\$ -	\$ -
8J	Terra Academy	\$ -	\$ -	\$ -	\$ -	\$ -
9J	Lumen Scholar Institute	\$ -	\$ -	\$ -	\$ -	\$ -
1K	Vanguard Academy	\$ -	\$ -	\$ -	\$ -	\$ -
2K	Utah Military Academy	\$ -	\$ -	\$ -	\$ -	\$ -
3K	Roots Charter School	\$ -	\$ -	\$ -	\$ -	\$ -
4K	Athenian eAcademy	\$ -	\$ -	\$ -	\$ -	\$ -
5K	Wasatch Waldorf Academy	\$ -	\$ -	\$ -	\$ -	\$ -
6K	Franklin Discovery Academy	\$ -	\$ -	\$ -	\$ -	\$ -
7K	Wallace Stegner Academy	\$ -	\$ -	\$ -	\$ -	\$ -
8K	American Academy of Innovation	\$ -	\$ -	\$ -	\$ -	\$ -
9K	St. George Academy	\$ -	\$ -	\$ -	\$ -	\$ -
1L	Athlos Academy	\$ -	\$ -	\$ -	\$ -	\$ -
2L	CCID	\$ -	\$ -	\$ -	\$ -	\$ -
3L	Leadership Academy of Utah	\$ -	\$ -	\$ -	\$ -	\$ -
5L	Ignite Entrepreneurship Academy	\$ -	\$ -	\$ -	\$ -	\$ -
6L	Bonneville Academy	\$ -	\$ -	\$ -	\$ -	\$ -
7L	Ivy Preparatory Academy	\$ -	\$ -	\$ -	\$ -	\$ -
8L	Salt Lake Academy High	\$ -	\$ -	\$ -	\$ -	\$ -
1M	Advantage Arts Academy	\$ -	\$ -	\$ -	\$ -	\$ -
3M	Bridge Elementary	\$ -	\$ -	\$ -	\$ -	\$ -
4M	Mountain Sunrise Academy	\$ -	\$ -	\$ -	\$ -	\$ -
7M	Career Academy of Utah	\$ -	\$ -	\$ -	\$ -	\$ -
8M	Elevated Charter School	\$ -	\$ -	\$ -	\$ -	\$ -
9M	American Principles Academy	\$ -	\$ -	\$ -	\$ -	\$ -
1N	Virtual Horizons Charter School	\$ -	\$ -	\$ -	\$ -	\$ -
2N	ThrivePoint Academy	\$ -	\$ -	\$ -	\$ -	\$ -
4N	Custom Class Charter School	\$ -	\$ -	\$ -	\$ -	\$ -
5N	Azure Fields Charter High School	\$ -	\$ -	\$ -	\$ -	\$ -
	Unallocated	\$ 4,320,800	\$ 3,013,800	\$ 200,000	\$ 7,534,600	\$ 27,176,900
	Districts - Total	\$ -	\$ -	\$ -	\$ -	\$ -
	Charters - Total	\$ -	\$ -	\$ -	\$ -	\$ -
	Grand Total	\$ 4,320,800	\$ 3,013,800	\$ 200,000	\$ 7,534,600	\$ 27,176,900

EDUCATOR SUPPORTS
2027 Legislative Estimates

ID	Local Education Agency	Educator Salary Adjustments Prog: 5876, Rev: 3400 \$505,100,100	Salary Supplement for Highly Needed Educators Prog:5807, Rev: 3400 \$24,036,200	Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$14,300,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 56,295,361	\$ 2,565,747	\$ 1,378,751
2	Beaver	\$ 1,229,237	\$ 141,930	\$ 31,839
3	Box Elder	\$ 9,267,122	\$ 452,801	\$ 218,140
4	Cache	\$ 14,046,568	\$ 676,196	\$ 331,942
5	Carbon	\$ 2,719,643	\$ 191,031	\$ 64,625
6	Daggett	\$ 287,953	\$ 103,669	\$ 7,260
7	Davis	\$ 50,764,324	\$ 2,064,234	\$ 1,186,355
8	Duchesne	\$ 4,282,782	\$ 244,521	\$ 100,374
9	Emery	\$ 1,821,893	\$ 154,779	\$ 43,784
10	Garfield	\$ 1,026,133	\$ 137,828	\$ 26,525
11	Grand	\$ 1,242,599	\$ 139,951	\$ 29,066
12	Granite	\$ 42,276,294	\$ 1,699,959	\$ 923,924
13	Iron	\$ 8,061,688	\$ 488,796	\$ 196,070
14	Jordan	\$ 43,373,117	\$ 1,741,575	\$ 986,035
15	Juab	\$ 1,978,359	\$ 176,576	\$ 48,642
16	Kane	\$ 1,074,830	\$ 139,865	\$ 26,976
17	Millard	\$ 2,464,725	\$ 186,844	\$ 62,670
18	Morgan	\$ 2,404,960	\$ 187,245	\$ 59,185
19	Nebo	\$ 27,248,832	\$ 1,317,987	\$ 614,368
20	North Sanpete	\$ 2,012,044	\$ 172,016	\$ 50,403
21	North Summit	\$ 863,040	\$ 129,368	\$ 21,883
22	Park City	\$ 4,412,924	\$ 217,274	\$ 91,720
23	Piute	\$ 394,200	\$ 111,385	\$ 10,931
24	Rich	\$ 536,291	\$ 113,765	\$ 12,575
25	San Juan	\$ 2,716,165	\$ 178,899	\$ 64,558
26	Sevier	\$ 3,372,971	\$ 224,043	\$ 81,880
27	South Sanpete	\$ 2,676,816	\$ 189,884	\$ 62,676
28	South Summit	\$ 1,382,133	\$ 143,651	\$ 30,423
29	Tintic	\$ 318,347	\$ 106,910	\$ 8,206
30	Tooele	\$ 12,141,087	\$ 559,179	\$ 288,573
31	Uintah	\$ 4,525,300	\$ 286,424	\$ 105,977
32	Wasatch	\$ 6,610,144	\$ 337,132	\$ 149,888
33	Washington	\$ 25,143,831	\$ 1,100,644	\$ 585,988
34	Wayne	\$ 458,092	\$ 111,356	\$ 11,133
35	Weber	\$ 23,827,740	\$ 1,002,355	\$ 559,634
36	Salt Lake	\$ 17,219,057	\$ 621,875	\$ 387,493
37	Ogden	\$ 8,892,856	\$ 390,248	\$ 196,272
38	Provo	\$ 10,602,647	\$ 480,937	\$ 248,613
39	Logan	\$ 4,102,303	\$ 248,823	\$ 91,954
40	Murray	\$ 4,457,038	\$ 257,083	\$ 101,319
42	Canyons	\$ 25,090,891	\$ 1,020,797	\$ 557,764
68	Ogden Prep	\$ 933,751	\$ 33,905	\$ 21,043
74	American Prep	\$ 3,637,187	\$ 162,396	\$ 93,647
81	Walden School	\$ 461,391	\$ 17,127	\$ 10,553
82	Freedom Academy	\$ 1,739,270	\$ 67,118	\$ 48,460
83	AMES	\$ 315,622	\$ 18,848	\$ 4,938

EDUCATOR SUPPORTS
2027 Legislative Estimates

ID	Local Education Agency	Educator Salary Adjustments Prog: 5876, Rev: 3400 \$505,100,100	Salary Supplement for Highly Needed Educators Prog:5807, Rev: 3400 \$24,036,200	Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$14,300,000
		DOLLARS	DOLLARS	DOLLARS
86	Pinnacle Canyon	\$ 318,036	\$ 16,554	\$ 7,208
87	City Academy	\$ 175,825	\$ 9,240	\$ 2,901
89	Soldier Hollow	\$ 318,916	\$ 14,689	\$ 8,630
91	Utah Arts Academy	\$ 283,376	\$ 16,066	\$ 4,763
92	Uintah River High	\$ 110,400	\$ 8,380	\$ 1,750
93	John Hancock	\$ 848,043	\$ 36,917	\$ 28,531
94	Thomas Edison - North	\$ 983,692	\$ 38,437	\$ 25,760
95	Timpanogos Academy	\$ 361,056	\$ 19,536	\$ 13,345
97	Salt Lake Arts	\$ 346,853	\$ 17,213	\$ 7,968
98	Fast Forward	\$ 299,568	\$ 19,536	\$ 4,756
A1	NUAMES	\$ 838,481	\$ 38,294	\$ 12,940
A2	Ranches Academy	\$ 241,416	\$ 15,808	\$ 9,000
A3	DaVinci Academy	\$ 1,102,005	\$ 42,395	\$ 25,948
A4	Summit Academy	\$ 2,285,353	\$ 79,422	\$ 54,014
A5	Itineris	\$ 316,676	\$ 16,066	\$ 4,876
A6	North Davis Prep	\$ 728,014	\$ 32,242	\$ 18,730
A7	Moab Charter	\$ -	\$ -	\$ -
A8	East Hollywood High	\$ 246,685	\$ 14,947	\$ 3,701
A9	SUCCESS Academy	\$ 248,382	\$ 20,598	\$ 3,416
1B	UCAS	\$ 336,242	\$ 18,733	\$ 4,375
2B	Lincoln Academy	\$ 658,364	\$ 31,640	\$ 16,558
3B	Beehive Science & Tech	\$ 810,417	\$ 31,152	\$ 19,548
4B	Wasatch Peak	\$ 442,921	\$ 19,881	\$ 12,300
5B	North Star Academy	\$ 418,534	\$ 20,425	\$ 10,683
7B	Reagan Academy	\$ 552,966	\$ 24,928	\$ 17,690
8B	American Leadership	\$ 1,258,289	\$ 52,663	\$ 31,064
9B	Navigator Pointe	\$ 388,242	\$ 16,009	\$ 10,695
1C	Odyssey	\$ 335,050	\$ 18,504	\$ 10,750
2C	InTech Collegiate HS	\$ 163,722	\$ 11,018	\$ 2,517
3C	Entheos Academy	\$ 736,663	\$ 37,232	\$ 23,638
4C	Lakeview	\$ 757,508	\$ 37,376	\$ 21,300
5C	Legacy Preparatory	\$ 771,495	\$ 33,016	\$ 21,761
7C	Monticello	\$ 867,899	\$ 39,125	\$ 27,594
8C	Mountainville	\$ 455,758	\$ 25,301	\$ 16,000
9C	Paradigm High	\$ 362,678	\$ 15,951	\$ 5,241
1D	Renaissance	\$ 704,987	\$ 27,338	\$ 21,366
2D	Channing Hall	\$ 558,191	\$ 23,007	\$ 14,135
3D	Spectrum	\$ 2,694,913	\$ 61,353	\$ 52,974
4D	Syracuse Arts	\$ 1,762,367	\$ 64,795	\$ 49,962
5D	George Washington	\$ 703,213	\$ 35,340	\$ 20,953
6D	Noah Webster	\$ 389,965	\$ 20,856	\$ 12,322
7D	Salt Lake SPA	\$ -	\$ -	\$ -
8D	Open Classroom	\$ 244,520	\$ 13,227	\$ 7,313
9D	Canyon Rim	\$ 366,551	\$ 20,282	\$ 12,551
1E	Guadalupe Schools	\$ 216,655	\$ 12,854	\$ 7,234
2E	Karl G. Maeser	\$ 588,000	\$ 24,756	\$ 9,396

EDUCATOR SUPPORTS
2027 Legislative Estimates

ID	Local Education Agency	Educator Salary Adjustments Prog: 5876, Rev: 3400 \$505,100,100	Salary Supplement for Highly Needed Educators Prog:5807, Rev: 3400 \$24,036,200	Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$14,300,000
		DOLLARS	DOLLARS	DOLLARS
3E	C.S. Lewis Academy	\$ 167,650	\$ 11,936	\$ 6,250
4E	Dual Immersion Academy	\$ 298,136	\$ 17,500	\$ 9,500
5E	Edith Bowen	\$ 303,072	\$ 15,894	\$ 9,563
7E	Gateway Preparatory	\$ 558,005	\$ 69,699	\$ 14,838
8E	Merit College Preparatory	\$ 426,238	\$ 17,271	\$ 6,155
9E	Providence Hall	\$ 1,961,425	\$ 64,594	\$ 43,168
1F	Quest Academy	\$ 676,222	\$ 34,450	\$ 18,956
2F	Rockwell HS	\$ 211,607	\$ 11,534	\$ 3,312
3F	Venture	\$ 642,108	\$ 28,055	\$ 15,100
4F	Center for Science Ed.	\$ 333,977	\$ 15,664	\$ 4,875
5F	Utah Virtual Academy	\$ 1,729,647	\$ 60,206	\$ 35,200
6F	The Early Light Academy	\$ 799,795	\$ 35,253	\$ 20,755
7F	Excelsior Academy	\$ 992,027	\$ 46,296	\$ 29,003
8F	Hawthorn Academy	\$ 1,229,840	\$ 44,145	\$ 32,233
9F	Mountain Heights Academy	\$ 1,151,135	\$ 30,636	\$ 17,932
1G	Jefferson Academy	\$ 347,194	\$ 19,278	\$ 12,600
2G	Vista at Entrada	\$ 793,357	\$ 36,860	\$ 20,495
3G	Bear River CS	\$ 183,495	\$ 10,817	\$ 5,775
4G	Maria Montessori	\$ 346,853	\$ 17,041	\$ 9,358
5G	Canyon Grove Academy	\$ 846,374	\$ 43,657	\$ 26,059
6G	Weilenmann School	\$ 359,012	\$ 15,550	\$ 9,860
8G	Good Foundations	\$ 314,683	\$ 18,303	\$ 11,000
2H	Utah Connections	\$ 788,548	\$ 40,101	\$ 14,294
3H	Endeavor Hall	\$ -	\$ -	\$ -
5H	HighMark CS	\$ 529,026	\$ 24,785	\$ 13,360
6H	Promontory School	\$ 405,806	\$ 17,242	\$ 11,254
7H	Pacific Heritage Acad.	\$ 201,180	\$ 15,693	\$ 5,750
8H	Valley Academy	\$ 530,160	\$ 25,416	\$ 15,664
1I	UT International Charter	\$ 254,847	\$ 10,903	\$ 4,731
2I	Esperanza Elementary	\$ 383,755	\$ 22,232	\$ 13,125
3I	Leadership Learning	\$ 744,336	\$ 30,923	\$ 23,500
4I	Mana Academy	\$ 185,160	\$ 14,087	\$ 4,853
5I	Voyage Academy	\$ 340,080	\$ 20,655	\$ 10,563
7I	WSU Charter School	\$ 13,412	\$ 5,798	\$ 500
8I	Winter Sports School	\$ 126,947	\$ 8,007	\$ 1,601
9I	Utah Career Path HS	\$ 173,858	\$ 9,412	\$ 2,763
2J	Ascent Academies	\$ 2,434,654	\$ 90,607	\$ 73,024
3J	Dixie Montessori Academy	\$ 160,944	\$ 12,280	\$ 5,250
5J	Mountain West Montessori	\$ 353,961	\$ 18,561	\$ 9,693
6J	Scholar Academy	\$ 490,380	\$ 25,014	\$ 13,703
7J	Greenwood	\$ 360,533	\$ 16,009	\$ 9,598
8J	Terra Academy	\$ 362,514	\$ 22,777	\$ 10,078
9J	Lumen Scholar Institute	\$ 472,207	\$ 18,332	\$ 11,039
1K	Vanguard Academy	\$ 532,292	\$ 24,412	\$ 8,152
2K	Utah Military Academy	\$ 939,544	\$ 39,068	\$ 15,931
3K	Roots Charter School	\$ 167,650	\$ 12,624	\$ 2,678

EDUCATOR SUPPORTS				
2027 Legislative Estimates				
ID	Local Education Agency	Educator Salary Adjustments	Salary Supplement for Highly Needed Educators	Teacher Supplies and Materials
		Prog: 5876, Rev: 3400	Prog:5807, Rev: 3400	Pgm: 5868, Rev: 3400
		\$505,100,100	\$24,036,200	\$14,300,000
		DOLLARS	DOLLARS	DOLLARS
4K	Athenian eAcademy	\$ 401,766	\$ 27,108	\$ 13,513
5K	Wasatch Waldorf Academy	\$ 487,276	\$ 23,896	\$ 14,625
6K	Franklin Discovery Academy	\$ 478,283	\$ 28,141	\$ 16,074
7K	Wallace Stegner Academy	\$ 1,889,825	\$ 87,998	\$ 53,540
8K	American Academy of Innovation	\$ 394,197	\$ 15,292	\$ 5,467
9K	St. George Academy	\$ 249,221	\$ 13,886	\$ 4,166
1L	Athlos Academy	\$ -	\$ -	\$ -
2L	CCID	\$ 277,335	\$ 13,542	\$ 7,808
3L	Leadership Academy of Utah	\$ 589,557	\$ 20,626	\$ 10,314
5L	Ignite Entrepreneurship Academy	\$ 368,331	\$ 18,446	\$ 11,200
6L	Bonneville Academy	\$ 268,240	\$ 14,058	\$ 8,500
7L	Ivy Preparatory Academy	\$ 395,404	\$ 16,009	\$ 12,500
8L	Salt Lake Academy High	\$ 708,078	\$ 30,923	\$ 15,538
1M	Advantage Arts Academy	\$ 291,461	\$ 16,295	\$ 9,625
3M	Bridge Elementary	\$ 307,374	\$ 21,171	\$ 8,863
4M	Mountain Sunrise Academy	\$ 357,094	\$ 19,594	\$ 12,000
7M	Career Academy of Utah	\$ -	\$ -	\$ -
8M	Elevated Charter School	\$ 408,514	\$ 16,525	\$ 10,709
9M	American Principles Academy	\$ -	\$ -	\$ -
1N	Virtual Horizons Charter School	\$ 134,120	\$ 9,498	\$ 3,693
2N	ThrivePoint Academy	\$ 53,648	\$ 8,523	\$ 750
4N	Custom Class Charter School	\$ 313,654	\$ 16,926	\$ 7,368
5N	Azure Fields Charter High School	\$ 77,629	\$ 8,293	\$ 1,823
41	USDB	\$ 2,647,847	\$ 111,793	\$ 64,089
70	Sevier School District (CUES)	\$ 40,236	\$ -	\$ -
71	Wasatch School District (NUES)	\$ 107,296	\$ -	\$ -
72	Carbon Co School District (SESC)	\$ 53,648	\$ -	\$ -
73	Iron Co School District (SEDC)	\$ 26,824	\$ -	\$ -
	Unallocated	\$ (158,851)	\$ -	\$ 2,431,577
	Districts - Total	\$ 433,622,339	\$ 20,815,583	\$ 10,056,391
	Charters - Total	\$ 68,760,761	\$ 3,108,824	\$ 1,747,943
	Other Institutions - Total	\$ 2,875,851	\$ 111,793	\$ 64,089
	Grand Total	\$ 505,100,100	\$ 24,036,200	\$ 14,300,000

EDUCATOR SUPPORTS			
2027 Legislative Estimates			
ID	Local Education Agency	Educator Professional Time	Grow Your Own Teacher and Counselor Program
		Pgm: 5651, Rev: 3200	Pgm: 5665, Rev: 3400
		\$78,300,000	\$7,994,400
		DOLLARS	DOLLARS
1	Alpine	\$ 8,713,016	\$ -
2	Beaver	\$ 196,400	\$ -
3	Box Elder	\$ 1,430,221	\$ -
4	Cache	\$ 2,153,060	\$ -
5	Carbon	\$ 421,705	\$ -
6	Daggett	\$ 48,392	\$ -
7	Davis	\$ 7,886,368	\$ -
8	Duchesne	\$ 667,474	\$ -
9	Emery	\$ 293,702	\$ -
10	Garfield	\$ 164,139	\$ -
11	Grand	\$ 193,264	\$ -
12	Granite	\$ 6,550,244	\$ -
13	Iron	\$ 1,260,717	\$ -
14	Jordan	\$ 6,697,017	\$ -
15	Juab	\$ 308,968	\$ -
16	Kane	\$ 167,823	\$ -
17	Millard	\$ 388,620	\$ -
18	Morgan	\$ 374,675	\$ -
19	Nebo	\$ 4,139,970	\$ -
20	North Sanpete	\$ 312,411	\$ -
21	North Summit	\$ 133,721	\$ -
22	Park City	\$ 676,703	\$ -
23	Piute	\$ 61,122	\$ -
24	Rich	\$ 83,413	\$ -
25	San Juan	\$ 440,651	\$ -
26	Sevier	\$ 522,856	\$ -
27	South Sanpete	\$ 416,909	\$ -
28	South Summit	\$ 218,733	\$ -
29	Tintic	\$ 53,034	\$ -
30	Tooele	\$ 1,893,173	\$ -
31	Uintah	\$ 700,725	\$ -
32	Wasatch	\$ 1,031,539	\$ -
33	Washington	\$ 3,840,208	\$ -
34	Wayne	\$ 75,354	\$ -
35	Weber	\$ 3,686,834	\$ -
36	Salt Lake	\$ 2,665,440	\$ -
37	Ogden	\$ 1,383,148	\$ -
38	Provo	\$ 1,648,124	\$ -
39	Logan	\$ 632,774	\$ -
40	Murray	\$ 698,090	\$ -
42	Canyons	\$ 3,878,511	\$ -
68	Ogden Prep	\$ 150,733	\$ -
74	American Prep	\$ 559,186	\$ -
81	Walden School	\$ 71,492	\$ -
82	Freedom Academy	\$ 281,683	\$ -
83	AMES	\$ 49,380	\$ -
86	Pinnacle Canyon	\$ 52,343	\$ -
87	City Academy	\$ 28,970	\$ -
89	Soldier Hollow	\$ 51,922	\$ -
91	Utah Arts Academy	\$ 47,390	\$ -
92	Uintah River High	\$ 21,727	\$ -
93	John Hancock	\$ 136,826	\$ -
94	Thomas Edison - North	\$ 152,080	\$ -
95	Timpanogos Academy	\$ 56,666	\$ -
97	Salt Lake Arts	\$ 53,933	\$ -
98	Fast Forward	\$ 46,467	\$ -
A1	NUAMES	\$ 135,901	\$ -
A2	Ranches Academy	\$ 37,529	\$ -
A3	DaVinci Academy	\$ 171,901	\$ -
A4	Summit Academy	\$ 350,686	\$ -

EDUCATOR SUPPORTS			
2027 Legislative Estimates			
ID	Local Education Agency	Educator Professional Time	Grow Your Own Teacher and Counselor Program
		Pgm: 5651, Rev: 3200	Pgm: 5665, Rev: 3400
		\$78,300,000	\$7,994,400
		DOLLARS	DOLLARS
A5	Itineris	\$ 46,180	\$ -
A6	North Davis Prep	\$ 112,691	\$ -
A7	Moab Charter	\$ -	\$ -
A8	East Hollywood High	\$ 39,761	\$ -
A9	SUCCESS Academy	\$ 41,801	\$ -
1B	UCAS	\$ 52,343	\$ -
2B	Lincoln Academy	\$ 103,524	\$ -
3B	Beehive Science & Tech	\$ 128,901	\$ -
4B	Wasatch Peak	\$ 71,759	\$ -
5B	North Star Academy	\$ 64,984	\$ -
7B	Reagan Academy	\$ 85,990	\$ -
8B	American Leadership	\$ 195,552	\$ -
9B	Navigator Pointe	\$ 64,621	\$ -
1C	Odyssey	\$ 56,046	\$ -
2C	InTech Collegiate HS	\$ 26,389	\$ -
3C	Entheos Academy	\$ 116,537	\$ -
4C	Lakeview	\$ 111,559	\$ -
5C	Legacy Preparatory	\$ 116,655	\$ -
7C	Monticello	\$ 137,839	\$ -
8C	Mountainville	\$ 69,132	\$ -
9C	Paradigm High	\$ 60,066	\$ -
1D	Renaissance	\$ 105,799	\$ -
2D	Channing Hall	\$ 87,217	\$ -
3D	Spectrum	\$ 419,405	\$ -
4D	Syracuse Arts	\$ 273,666	\$ -
5D	George Washington	\$ 111,610	\$ -
6D	Noah Webster	\$ 62,442	\$ -
7D	Salt Lake SPA	\$ -	\$ -
8D	Open Classroom	\$ 37,529	\$ -
9D	Canyon Rim	\$ 58,448	\$ -
1E	Guadalupe Schools	\$ 34,943	\$ -
2E	Karl G. Maeser	\$ 93,302	\$ -
3E	C.S. Lewis Academy	\$ 27,633	\$ -
4E	Dual Immersion Academy	\$ 47,385	\$ -
5E	Edith Bowen	\$ 47,899	\$ -
7E	Gateway Preparatory	\$ 82,425	\$ -
8E	Merit College Preparatory	\$ 59,353	\$ -
9E	Providence Hall	\$ 294,759	\$ -
1F	Quest Academy	\$ 107,994	\$ -
2F	Rockwell HS	\$ 32,445	\$ -
3F	Venture	\$ 99,649	\$ -
4F	Center for Science Ed.	\$ 50,703	\$ -
5F	Utah Virtual Academy	\$ 259,738	\$ -
6F	The Early Light Academy	\$ 122,877	\$ -
7F	Excelsior Academy	\$ 155,053	\$ -
8F	Hawthorn Academy	\$ 190,686	\$ -
9F	Mountain Heights Academy	\$ 171,577	\$ -
1G	Jefferson Academy	\$ 55,637	\$ -
2G	Vista at Entrada	\$ 126,788	\$ -
3G	Bear River CS	\$ 28,542	\$ -
4G	Maria Montessori	\$ 54,575	\$ -
5G	Canyon Grove Academy	\$ 149,410	\$ -
6G	Weilenmann School	\$ 56,032	\$ -
8G	Good Foundations	\$ 48,687	\$ -
2H	Utah Connections	\$ 122,857	\$ -
3H	Endeavor Hall	\$ -	\$ -
5H	HighMark CS	\$ 82,464	\$ -
6H	Promontory School	\$ 63,714	\$ -
7H	Pacific Heritage Acad.	\$ 33,578	\$ -

EDUCATOR SUPPORTS			
2027 Legislative Estimates			
ID	Local Education Agency	Educator Professional Time	Grow Your Own Teacher and Counselor Program
		Pgm: 5651, Rev: 3200	Pgm: 5665, Rev: 3400
		\$78,300,000	\$7,994,400
		DOLLARS	DOLLARS
8H	Valley Academy	\$ 87,039	\$ -
1I	UT International Charter	\$ 41,479	\$ -
2I	Esperanza Elementary	\$ 61,527	\$ -
3I	Leadership Learning	\$ 116,793	\$ -
4I	Mana Academy	\$ 29,371	\$ -
5I	Voyage Academy	\$ 53,577	\$ -
7I	WSU Charter School	\$ 1,975	\$ -
8I	Winter Sports School	\$ 21,265	\$ -
9I	Utah Career Path HS	\$ 29,628	\$ -
2J	Ascent Academies	\$ 376,923	\$ -
3J	Dixie Montessorri Academy	\$ 24,690	\$ -
5J	Mountain West Montessori	\$ 53,646	\$ -
6J	Scholar Academy	\$ 74,070	\$ -
7J	Greenwood	\$ 54,812	\$ -
8J	Terra Academy	\$ 56,392	\$ -
9J	Lumen Scholar Institute	\$ 72,826	\$ -
1K	Vanguard Academy	\$ 84,971	\$ -
2K	Utah Military Academy	\$ 147,844	\$ -
3K	Roots Charter School	\$ 33,578	\$ -
4K	Athenian eAcademy	\$ 73,714	\$ -
5K	Wasatch Waldorf Academy	\$ 75,453	\$ -
6K	Franklin Discovery Academy	\$ 75,903	\$ -
7K	Wallace Stegner Academy	\$ 294,996	\$ -
8K	American Academy of Innovation	\$ 59,572	\$ -
9K	St. George Academy	\$ 42,467	\$ -
1L	Athlos Academy	\$ -	\$ -
2L	CCID	\$ 43,652	\$ -
3L	Leadership Academy of Utah	\$ 86,825	\$ -
5L	Ignite Entrepreneurship Academy	\$ 59,256	\$ -
6L	Bonneville Academy	\$ 39,504	\$ -
7L	Ivy Preparatory Academy	\$ 59,750	\$ -
8L	Salt Lake Academy High	\$ 121,974	\$ -
1M	Advantage Arts Academy	\$ 44,442	\$ -
3M	Bridge Elementary	\$ 49,745	\$ -
4M	Mountain Sunrise Academy	\$ 56,540	\$ -
7M	Career Academy of Utah	\$ -	\$ -
8M	Elevated Charter School	\$ 63,580	\$ -
9M	American Principles Academy	\$ -	\$ -
1N	Virtual Horizons Charter School	\$ 21,727	\$ -
2N	ThrivePoint Academy	\$ 7,901	\$ -
4N	Custom Class Charter School	\$ 48,607	\$ -
5N	Azure Fields Charter High School	\$ 12,030	\$ -
41	USDB	\$ 414,740	\$ -
70	Sevier School District (CUES)	\$ -	\$ -
71	Wasatch School District (NUES)	\$ -	\$ -
72	Carbon Co School District (SESC)	\$ -	\$ -
73	Iron Co School District (SEDC)	\$ -	\$ -
	Unallocated	\$ -	\$ -
	Districts - Total	\$ 67,109,249	\$ -
	Charters - Total	\$ 10,776,011	\$ -
	USDB	\$ 414,740	\$ -
	Grand Total	\$ 78,300,000	\$ -

**STATEWIDE INITIATIVES
2027 Legislative Estimates**

ID	Local Education Agency	School Land Trust Estimate Prog: 5420, Rev: 3500 \$133,551,600	Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$228,549,600	Dual Immersion Prog: 5635, Rev: 3500 \$8,020,300	Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$22,180,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 15,805,962	\$ 27,698,475	\$ -	\$ 2,190,897
2	Beaver	\$ 548,508	\$ 747,084	\$ -	\$ 62,343
3	Box Elder	\$ 2,489,987	\$ 4,191,853	\$ -	\$ 335,861
4	Cache	\$ 3,883,435	\$ 6,580,162	\$ -	\$ 532,172
5	Carbon	\$ 855,749	\$ 1,223,996	\$ -	\$ 105,628
6	Daggett	\$ 308,995	\$ 178,820	\$ -	\$ 28,601
7	Davis	\$ 12,599,737	\$ 23,014,963	\$ -	\$ 1,760,135
8	Duchesne	\$ 1,185,627	\$ 2,036,231	\$ -	\$ 152,102
9	Emery	\$ 631,571	\$ 914,606	\$ -	\$ 74,045
10	Garfield	\$ 524,228	\$ 747,400	\$ -	\$ 58,923
11	Grand	\$ 534,634	\$ 568,717	\$ -	\$ 60,389
12	Granite	\$ 10,227,609	\$ 19,108,825	\$ -	\$ 1,425,818
13	Iron	\$ 2,730,961	\$ 4,582,326	\$ -	\$ 369,810
14	Jordan	\$ 10,473,694	\$ 18,882,101	\$ -	\$ 1,460,615
15	Juab	\$ 767,940	\$ 926,023	\$ -	\$ 93,257
16	Kane	\$ 536,459	\$ 755,544	\$ -	\$ 60,646
17	Millard	\$ 830,556	\$ 1,215,159	\$ -	\$ 102,079
18	Morgan	\$ 834,938	\$ 1,051,827	\$ -	\$ 102,696
19	Nebo	\$ 7,891,444	\$ 14,006,550	\$ -	\$ 1,096,825
20	North Sanpete	\$ 737,088	\$ 946,719	\$ -	\$ 88,911
21	North Summit	\$ 470,374	\$ 496,188	\$ -	\$ 51,336
22	Park City	\$ 1,022,605	\$ 1,294,556	\$ -	\$ 129,135
23	Piute	\$ 357,920	\$ 302,617	\$ -	\$ 35,493
24	Rich	\$ 371,977	\$ 329,614	\$ -	\$ 37,474
25	San Juan	\$ 780,901	\$ 1,328,730	\$ -	\$ 95,083
26	Sevier	\$ 1,063,315	\$ 1,760,023	\$ -	\$ 134,870
27	South Sanpete	\$ 849,542	\$ 1,248,518	\$ -	\$ 104,754
28	South Summit	\$ 560,192	\$ 642,941	\$ -	\$ 63,989
29	Tintic	\$ 329,076	\$ 248,046	\$ -	\$ 31,430
30	Tooele	\$ 3,166,721	\$ 5,448,008	\$ -	\$ 429,734
31	Uintah	\$ 1,442,666	\$ 2,270,847	\$ -	\$ 188,313
32	Wasatch	\$ 1,782,949	\$ 2,706,376	\$ -	\$ 236,253
33	Washington	\$ 6,562,621	\$ 11,522,226	\$ -	\$ 909,619
34	Wayne	\$ 357,555	\$ 294,221	\$ -	\$ 35,442
35	Weber	\$ 5,936,821	\$ 10,821,074	\$ -	\$ 821,455
36	Salt Lake	\$ 3,505,362	\$ 6,348,864	\$ -	\$ 478,909
37	Ogden	\$ 2,072,117	\$ 3,488,882	\$ -	\$ 276,991
38	Provo	\$ 2,658,486	\$ 4,533,892	\$ -	\$ 359,600
39	Logan	\$ 1,209,907	\$ 1,755,273	\$ -	\$ 155,522
40	Murray	\$ 1,269,968	\$ 1,865,979	\$ -	\$ 163,984
42	Canyons	\$ 6,039,052	\$ 10,482,234	\$ -	\$ 835,112
68	Ogden Prep	\$ 183,759	\$ 342,868	\$ -	\$ 50,050
74	American Prep	\$ 1,052,691	\$ 1,863,165	\$ -	\$ 165,192
81	Walden School	\$ 74,900	\$ 151,584	\$ -	\$ 35,210
82	Freedom Academy	\$ 404,685	\$ 735,917	\$ -	\$ 80,167
83	AMES	\$ 87,918	\$ 172,585	\$ -	\$ 36,985
86	Pinnacle Canyon	\$ 69,183	\$ 139,387	\$ -	\$ 34,207
87	City Academy	\$ 69,183	\$ 52,973	\$ -	\$ 28,343
89	Soldier Hollow	\$ 69,183	\$ 116,408	\$ -	\$ 33,281
91	Utah Arts Academy	\$ 69,183	\$ 133,413	\$ -	\$ 34,362
92	Uintah River High	\$ 69,183	\$ 40,207	\$ -	\$ 27,623
93	John Hancock	\$ 243,509	\$ 327,882	\$ -	\$ 53,008
94	Thomas Edison - North	\$ 216,587	\$ 381,958	\$ -	\$ 54,525
95	Timpanogos Academy	\$ 92,257	\$ 154,904	\$ -	\$ 37,576
97	Salt Lake Arts	\$ 77,164	\$ 127,347	\$ -	\$ 35,519
98	Fast Forward	\$ 92,634	\$ 212,123	\$ -	\$ 37,628
A1	NUAMES	\$ 216,021	\$ 406,960	\$ -	\$ 54,448
A2	Ranches Academy	\$ 69,183	\$ 106,484	\$ -	\$ 34,284
A3	DaVinci Academy	\$ 242,622	\$ 426,507	\$ -	\$ 58,074

**STATEWIDE INITIATIVES
2027 Legislative Estimates**

ID	Local Education Agency	School Land Trust Estimate Prog: 5420, Rev: 3500 \$133,551,600	Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$228,549,600	Dual Immersion Prog: 5635, Rev: 3500 \$8,020,300	Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$22,180,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
A4	Summit Academy	\$ 483,358	\$ 908,811	\$ -	\$ 90,891
A5	Itineris	\$ 69,806	\$ 130,580	\$ -	\$ 34,516
A6	North Davis Prep	\$ 176,024	\$ 288,262	\$ -	\$ 48,996
A7	Moab Charter	\$ -	\$ -	\$ -	\$ -
A8	East Hollywood High	\$ 69,183	\$ 143,058	\$ -	\$ 33,513
A9	SUCCESS Academy	\$ 138,366	\$ 174,441	\$ -	\$ 38,579
1B	UCAS	\$ 87,352	\$ 172,975	\$ -	\$ 36,908
2B	Lincoln Academy	\$ 171,496	\$ 282,247	\$ -	\$ 48,378
3B	Beehive Science & Tech	\$ 168,477	\$ 293,746	\$ -	\$ 47,967
4B	Wasatch Peak	\$ 94,710	\$ 161,340	\$ -	\$ 37,911
5B	North Star Academy	\$ 98,105	\$ 154,992	\$ -	\$ 38,374
7B	Reagan Academy	\$ 127,348	\$ 208,257	\$ -	\$ 42,360
8B	American Leadership	\$ 309,221	\$ 547,820	\$ -	\$ 67,153
9B	Navigator Pointe	\$ 69,429	\$ 117,403	\$ -	\$ 34,464
1C	Odyssey	\$ 85,842	\$ 134,955	\$ -	\$ 36,702
2C	InTech Collegiate HS	\$ 69,183	\$ 79,876	\$ -	\$ 29,989
3C	Entheos Academy	\$ 205,833	\$ 373,680	\$ -	\$ 53,213
4C	Lakeview	\$ 208,097	\$ 333,934	\$ -	\$ 53,368
5C	Legacy Preparatory	\$ 180,741	\$ 316,664	\$ -	\$ 49,638
7C	Monticello	\$ 219,983	\$ 392,400	\$ -	\$ 54,988
8C	Mountainville	\$ 130,178	\$ 204,397	\$ -	\$ 42,746
9C	Paradigm High	\$ 69,183	\$ 140,163	\$ -	\$ 34,387
1D	Renaissance	\$ 143,385	\$ 230,231	\$ -	\$ 44,546
2D	Channing Hall	\$ 115,463	\$ 184,752	\$ -	\$ 40,740
3D	Spectrum	\$ 296,580	\$ 1,363,484	\$ -	\$ 65,430
4D	Syracuse Arts	\$ 409,491	\$ 714,872	\$ -	\$ 77,723
5D	George Washington	\$ 194,324	\$ 320,015	\$ -	\$ 51,490
6D	Noah Webster	\$ 99,803	\$ 171,571	\$ -	\$ 38,605
7D	Salt Lake SPA	\$ -	\$ -	\$ -	\$ -
8D	Open Classroom	\$ 69,183	\$ 93,253	\$ -	\$ 31,944
9D	Canyon Rim	\$ 96,974	\$ 156,022	\$ -	\$ 38,219
1E	Guadalupe Schools	\$ 69,183	\$ 93,674	\$ -	\$ 31,635
2E	Karl G. Maeser	\$ 126,782	\$ 217,980	\$ -	\$ 42,283
3E	C.S. Lewis Academy	\$ 69,183	\$ 75,938	\$ -	\$ 30,684
4E	Dual Immersion Academy	\$ 78,296	\$ 127,338	\$ -	\$ 35,673
5E	Edith Bowen	\$ 69,183	\$ 111,449	\$ -	\$ 34,207
7E	Gateway Preparatory	\$ 419,401	\$ 665,747	\$ -	\$ 82,173
8E	Merit College Preparatory	\$ 76,032	\$ 179,689	\$ -	\$ 35,365
9E	Providence Hall	\$ 387,705	\$ 710,828	\$ -	\$ 77,852
1F	Quest Academy	\$ 189,042	\$ 330,734	\$ -	\$ 50,770
2F	Rockwell HS	\$ 69,183	\$ 107,815	\$ -	\$ 30,452
3F	Venture	\$ 147,913	\$ 281,695	\$ -	\$ 45,163
4F	Center for Science Ed.	\$ 69,183	\$ 142,806	\$ -	\$ 33,899
5F	Utah Virtual Academy	\$ 353,746	\$ 698,063	\$ -	\$ 73,222
6F	The Early Light Academy	\$ 195,268	\$ 334,754	\$ -	\$ 51,619
7F	Excelsior Academy	\$ 265,828	\$ 485,354	\$ -	\$ 61,238
8F	Hawthorn Academy	\$ 252,244	\$ 468,439	\$ -	\$ 59,386
9F	Mountain Heights Academy	\$ 165,647	\$ 333,311	\$ -	\$ 47,581
1G	Jefferson Academy	\$ 90,559	\$ 151,452	\$ -	\$ 37,345
2G	Vista at Entrada	\$ 205,267	\$ 353,980	\$ -	\$ 52,982
3G	Bear River CS	\$ 69,183	\$ 60,624	\$ -	\$ 29,809
4G	Maria Montessori	\$ 75,843	\$ 148,149	\$ -	\$ 35,339
5G	Canyon Grove Academy	\$ 245,207	\$ 327,113	\$ -	\$ 53,548
6G	Weilenmann School	\$ 69,183	\$ 124,347	\$ -	\$ 33,950
8G	Good Foundations	\$ 83,578	\$ 132,354	\$ -	\$ 36,393
2H	Utah Connections	\$ 227,907	\$ 420,696	\$ -	\$ 56,068
3H	Endeavor Hall	\$ 69,183	\$ -	\$ -	\$ 30,555
5H	HighMark CS	\$ 126,594	\$ 211,093	\$ -	\$ 42,257
6H	Promontory School	\$ 76,975	\$ 146,425	\$ -	\$ 35,493

**STATEWIDE INITIATIVES
2027 Legislative Estimates**

ID	Local Education Agency	School Land Trust Estimate Prog: 5420, Rev: 3500 \$133,551,600	Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$228,549,600	Dual Immersion Prog: 5635, Rev: 3500 \$8,020,300	Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$22,180,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7H	Pacific Heritage Acad.	\$ 69,183	\$ 110,588	\$ -	\$ 34,156
8H	Valley Academy	\$ 138,366	\$ 224,303	\$ -	\$ 42,900
1I	UT International Charter	\$ 69,183	\$ 92,514	\$ -	\$ 29,887
2I	Esperanza Elementary	\$ 109,614	\$ 193,145	\$ -	\$ 39,943
3I	Leadership Learning	\$ 167,854	\$ 317,216	\$ -	\$ 47,504
4I	Mana Academy	\$ 69,183	\$ 98,771	\$ -	\$ 32,741
5I	Voyage Academy	\$ 99,803	\$ 157,811	\$ -	\$ 38,605
7I	WSU Charter School	\$ 69,183	\$ 4,763	\$ -	\$ 25,309
8I	Winter Sports School	\$ 69,183	\$ 33,247	\$ -	\$ 27,289
9I	Utah Career Path HS	\$ 69,183	\$ 59,240	\$ -	\$ 28,498
2J	Ascent Academies	\$ 554,485	\$ 1,093,826	\$ -	\$ 100,587
3J	Dixie Montessorri Academy	\$ 69,183	\$ 83,586	\$ -	\$ 31,044
5J	Mountain West Montessori	\$ 86,031	\$ 140,928	\$ -	\$ 36,728
6J	Scholar Academy	\$ 128,292	\$ 216,335	\$ -	\$ 42,489
7J	Greenwood	\$ 69,183	\$ 127,621	\$ -	\$ 34,259
8J	Terra Academy	\$ 110,369	\$ 211,707	\$ -	\$ 40,045
9J	Lumen Scholar Institute	\$ 84,522	\$ 157,556	\$ -	\$ 36,522
1K	Vanguard Academy	\$ 124,707	\$ 228,600	\$ -	\$ 42,000
2K	Utah Military Academy	\$ 219,417	\$ 454,078	\$ -	\$ 54,911
3K	Roots Charter School	\$ 69,183	\$ 104,384	\$ -	\$ 31,430
4K	Athenian eAcademy	\$ 114,818	\$ 238,722	\$ -	\$ 44,238
5K	Wasatch Waldorf Academy	\$ 121,311	\$ 197,548	\$ -	\$ 41,537
6K	Franklin Discovery Academy	\$ 149,234	\$ 231,610	\$ -	\$ 45,343
7K	Wallace Stegner Academy	\$ 599,474	\$ 920,201	\$ -	\$ 98,247
8K	American Academy of Innovation	\$ 69,183	\$ 151,241	\$ -	\$ 33,770
9K	St. George Academy	\$ 69,183	\$ 100,259	\$ -	\$ 32,510
1L	Athlos Academy	\$ -	\$ -	\$ -	\$ -
2L	CCID	\$ 69,183	\$ 115,519	\$ -	\$ 32,176
3L	Leadership Academy of Utah	\$ 99,237	\$ 170,264	\$ -	\$ 38,528
5L	Ignite Entrepreneurship Academy	\$ 84,899	\$ 146,293	\$ -	\$ 36,573
6L	Bonneville Academy	\$ 69,183	\$ 109,512	\$ -	\$ 32,690
7L	Ivy Preparatory Academy	\$ 69,183	\$ 129,767	\$ -	\$ 34,362
8L	Salt Lake Academy High	\$ 251,608	\$ 308,694	\$ -	\$ 47,838
1M	Advantage Arts Academy	\$ 69,617	\$ 118,840	\$ -	\$ 34,490
3M	Bridge Elementary	\$ 102,633	\$ 181,193	\$ -	\$ 38,991
4M	Mountain Sunrise Academy	\$ 91,880	\$ 161,302	\$ -	\$ 37,525
7M	Career Academy of Utah	\$ -	\$ -	\$ -	\$ -
8M	Elevated Charter School	\$ 72,824	\$ 113,275	\$ -	\$ 34,927
9M	American Principles Academy	\$ -	\$ -	\$ -	\$ -
1N	Virtual Horizons Charter School	\$ 69,183	\$ 47,004	\$ -	\$ 28,626
2N	ThrivePoint Academy	\$ 69,183	\$ 39,906	\$ -	\$ 27,752
4N	Custom Class Charter School	\$ 69,183	\$ 118,709	\$ -	\$ 27,546
5N	Azure Fields Charter High School	\$ 69,183	\$ 35,002	\$ -	\$ 30,581
41	USDB	\$ 46,653	\$ 109,314	\$ -	\$ 30,915
70	Sevier School District (CUES)	\$ -	\$ -	\$ -	\$ 350,000
71	Wasatch School District (NUES)	\$ -	\$ -	\$ -	\$ 450,000
72	Carbon Co School District (SESC)	\$ -	\$ -	\$ -	\$ 200,000
73	Iron Co School District (SEDC)	\$ -	\$ -	\$ -	\$ 300,000
	Unallocated	\$ 69,152	\$ (0)	\$ 8,020,300	\$ 36,573
	Districts - Total	\$ 116,209,250	\$ 198,566,491	\$ -	\$ 15,736,252
	Charters - Total	\$ 17,226,545	\$ 29,873,796	\$ -	\$ 5,112,833
	Other Institutions - Total	\$ 46,653	\$ 109,314	\$ -	\$ 1,330,915
	Grand Total	\$ 133,551,600	\$ 228,549,600	\$ 8,020,300	\$ 22,180,000

**STATEWIDE INITIATIVES
2027 Legislative Estimates**

ID	Local Education Agency	Beverley Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$19,445,000	Teacher and Classroom Salary Support (Flex Allocation) Prog: 5310, Rev: 3200 \$272,369,400
		DOLLARS	DOLLARS
1	Alpine	\$ -	\$ 33,282,348
2	Beaver	\$ -	\$ 912,774
3	Box Elder	\$ -	\$ 5,012,549
4	Cache	\$ -	\$ 7,906,112
5	Carbon	\$ -	\$ 1,452,341
6	Daggett	\$ -	\$ 216,573
7	Davis	\$ -	\$ 27,012,605
8	Duchesne	\$ -	\$ 2,398,929
9	Emery	\$ -	\$ 1,081,498
10	Garfield	\$ -	\$ 844,684
11	Grand	\$ -	\$ 692,772
12	Granite	\$ -	\$ 22,362,880
13	Iron	\$ -	\$ 5,433,505
14	Jordan	\$ -	\$ 22,415,770
15	Juab	\$ -	\$ 1,094,577
16	Kane	\$ -	\$ 903,544
17	Millard	\$ -	\$ 1,449,829
18	Morgan	\$ -	\$ 1,233,365
19	Nebo	\$ -	\$ 16,489,975
20	North Sanpete	\$ -	\$ 1,147,823
21	North Summit	\$ -	\$ 593,923
22	Park City	\$ -	\$ 1,554,042
23	Piute	\$ -	\$ 356,934
24	Rich	\$ -	\$ 394,237
25	San Juan	\$ -	\$ 1,593,909
26	Sevier	\$ -	\$ 2,087,968
27	South Sanpete	\$ -	\$ 1,501,521
28	South Summit	\$ -	\$ 762,859
29	Tintic	\$ -	\$ 300,020
30	Tooele	\$ -	\$ 6,590,086
31	Uintah	\$ -	\$ 2,716,412
32	Wasatch	\$ -	\$ 3,177,211
33	Washington	\$ -	\$ 13,384,539
34	Wayne	\$ -	\$ 351,540
35	Weber	\$ -	\$ 12,777,979
36	Salt Lake	\$ -	\$ 7,396,619
37	Ogden	\$ -	\$ 4,174,876
38	Provo	\$ -	\$ 5,368,720
39	Logan	\$ -	\$ 2,153,582
40	Murray	\$ -	\$ 2,211,295
42	Canyons	\$ -	\$ 12,442,319
68	Ogden Prep	\$ -	\$ 431,827
74	American Prep	\$ -	\$ 2,364,830

**STATEWIDE INITIATIVES
2027 Legislative Estimates**

ID	Local Education Agency	Beverley Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$19,445,000	Teacher and Classroom Salary Support (Flex Allocation) Prog: 5310, Rev: 3200 \$272,369,400
		DOLLARS	DOLLARS
81	Walden School	\$ -	\$ 186,189
82	Freedom Academy	\$ -	\$ 894,688
83	AMES	\$ -	\$ 208,455
86	Pinnacle Canyon	\$ -	\$ 172,543
87	City Academy	\$ -	\$ 66,173
89	Soldier Hollow	\$ -	\$ 138,164
91	Utah Arts Academy	\$ -	\$ 170,901
92	Uintah River High	\$ -	\$ 50,603
93	John Hancock	\$ -	\$ 531,281
94	Thomas Edison - North	\$ -	\$ 457,200
95	Timpanogos Academy	\$ -	\$ 177,246
97	Salt Lake Arts	\$ -	\$ 157,387
98	Fast Forward	\$ -	\$ 262,127
A1	NUAMES	\$ -	\$ 494,969
A2	Ranches Academy	\$ -	\$ 128,236
A3	DaVinci Academy	\$ -	\$ 515,757
A4	Summit Academy	\$ -	\$ 1,091,545
A5	Itineris	\$ -	\$ 160,300
A6	North Davis Prep	\$ -	\$ 350,116
A7	Moab Charter	\$ -	\$ -
A8	East Hollywood High	\$ -	\$ 172,108
A9	SUCCESS Academy	\$ -	\$ 211,004
1B	UCAS	\$ -	\$ 206,325
2B	Lincoln Academy	\$ -	\$ 342,838
3B	Beehive Science & Tech	\$ -	\$ 371,931
4B	Wasatch Peak	\$ -	\$ 195,315
5B	North Star Academy	\$ -	\$ 187,523
7B	Reagan Academy	\$ -	\$ 251,191
8B	American Leadership	\$ -	\$ 658,622
9B	Navigator Pointe	\$ -	\$ 142,429
1C	Odyssey	\$ -	\$ 166,799
2C	InTech Collegiate HS	\$ -	\$ 94,247
3C	Entheos Academy	\$ -	\$ 484,324
4C	Lakeview	\$ -	\$ 424,532
5C	Legacy Preparatory	\$ -	\$ 357,270
7C	Monticello	\$ -	\$ 514,383
8C	Mountainville	\$ -	\$ 253,228
9C	Paradigm High	\$ -	\$ 205,004
1D	Renaissance	\$ -	\$ 285,201
2D	Channing Hall	\$ -	\$ 222,954
3D	Spectrum	\$ -	\$ 1,674,529
4D	Syracuse Arts	\$ -	\$ 903,568
5D	George Washington	\$ -	\$ 391,820

**STATEWIDE INITIATIVES
2027 Legislative Estimates**

ID	Local Education Agency	Beverley Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$19,445,000	Teacher and Classroom Salary Support (Flex Allocation) Prog: 5310, Rev: 3200 \$272,369,400
		DOLLARS	DOLLARS
6D	Noah Webster	\$ -	\$ 208,422
7D	Salt Lake SPA	\$ -	\$ -
8D	Open Classroom	\$ -	\$ 119,857
9D	Canyon Rim	\$ -	\$ 188,246
1E	Guadalupe Schools	\$ -	\$ 113,738
2E	Karl G. Maeser	\$ -	\$ 299,388
3E	C.S. Lewis Academy	\$ -	\$ 116,387
4E	Dual Immersion Academy	\$ -	\$ 156,082
5E	Edith Bowen	\$ -	\$ 138,094
7E	Gateway Preparatory	\$ -	\$ 813,708
8E	Merit College Preparatory	\$ -	\$ 207,323
9E	Providence Hall	\$ -	\$ 868,660
1F	Quest Academy	\$ -	\$ 396,184
2F	Rockwell HS	\$ -	\$ 119,041
3F	Venture	\$ -	\$ 341,663
4F	Center for Science Ed.	\$ -	\$ 164,308
5F	Utah Virtual Academy	\$ -	\$ 860,598
6F	The Early Light Academy	\$ -	\$ 401,526
7F	Excelsior Academy	\$ -	\$ 592,757
8F	Hawthorn Academy	\$ -	\$ 596,571
9F	Mountain Heights Academy	\$ -	\$ 406,171
1G	Jefferson Academy	\$ -	\$ 179,920
2G	Vista at Entrada	\$ -	\$ 432,696
3G	Bear River CS	\$ -	\$ 76,092
4G	Maria Montessori	\$ -	\$ 179,744
5G	Canyon Grove Academy	\$ -	\$ 494,380
6G	Weilenmann School	\$ -	\$ 125,756
8G	Good Foundations	\$ -	\$ 157,767
2H	Utah Connections	\$ -	\$ 510,141
3H	Endeavor Hall	\$ -	\$ -
5H	HighMark CS	\$ -	\$ 258,999
6H	Promontory School	\$ -	\$ 169,141
7H	Pacific Heritage Acad.	\$ -	\$ 134,401
8H	Valley Academy	\$ -	\$ 273,683
1I	UT International Charter	\$ -	\$ 106,052
2I	Esperanza Elementary	\$ -	\$ 241,240
3I	Leadership Learning	\$ -	\$ 385,018
4I	Mana Academy	\$ -	\$ 122,141
5I	Voyage Academy	\$ -	\$ 199,182
7I	WSU Charter School	\$ -	\$ 8,215
8I	Winter Sports School	\$ -	\$ 39,648
9I	Utah Career Path HS	\$ -	\$ 69,582
2J	Ascent Academies	\$ -	\$ 1,320,024

STATEWIDE INITIATIVES			
2027 Legislative Estimates			
ID	Local Education Agency	Beverley Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$19,445,000	Teacher and Classroom Salary Support (Flex Allocation) Prog: 5310, Rev: 3200 \$272,369,400
		DOLLARS	DOLLARS
3J	Dixie Montesorri Academy	\$ -	\$ 101,909
5J	Mountain West Montessori	\$ -	\$ 170,097
6J	Scholar Academy	\$ -	\$ 260,634
7J	Greenwood	\$ -	\$ 157,231
8J	Terra Academy	\$ -	\$ 261,317
9J	Lumen Scholar Institute	\$ -	\$ 191,959
1K	Vanguard Academy	\$ -	\$ 341,184
2K	Utah Military Academy	\$ -	\$ 567,189
3K	Roots Charter School	\$ -	\$ 133,123
4K	Athenian eAcademy	\$ -	\$ 303,246
5K	Wasatch Waldorf Academy	\$ -	\$ 249,266
6K	Franklin Discovery Academy	\$ -	\$ 288,829
7K	Wallace Stegner Academy	\$ -	\$ 1,268,840
8K	American Academy of Innovation	\$ -	\$ 184,906
9K	St. George Academy	\$ -	\$ 127,902
1L	Athlos Academy	\$ -	\$ -
2L	CCID	\$ -	\$ 123,155
3L	Leadership Academy of Utah	\$ -	\$ 214,010
5L	Ignite Entrepreneurship Academy	\$ -	\$ 166,320
6L	Bonneville Academy	\$ -	\$ 118,750
7L	Ivy Preparatory Academy	\$ -	\$ 141,220
8L	Salt Lake Academy High	\$ -	\$ 382,291
1M	Advantage Arts Academy	\$ -	\$ 146,067
3M	Bridge Elementary	\$ -	\$ 221,684
4M	Mountain Sunrise Academy	\$ -	\$ 193,326
7M	Career Academy of Utah	\$ -	\$ -
8M	Elevated Charter School	\$ -	\$ 163,514
9M	American Principles Academy	\$ -	\$ -
1N	Virtual Horizons Charter School	\$ -	\$ 88,496
2N	ThrivePoint Academy	\$ -	\$ 62,280
4N	Custom Class Charter School	\$ -	\$ 143,170
5N	Azure Fields Charter High School	\$ -	\$ 42,215
41	USDB	\$ -	\$ -
70	Sevier School District (CUES)	\$ -	\$ -
71	Wasatch School District (NUES)	\$ -	\$ -
72	Carbon Co School District (SESC)	\$ -	\$ -
73	Iron Co School District (SEDC)	\$ -	\$ -
	Unallocated	\$ 19,445,000	\$ -
	Districts - Total	\$ -	\$ 235,235,044
	Charters - Total	\$ -	\$ 37,134,356
	Other Institutions - Total	\$ -	\$ -
	Grand Total	\$ 19,445,000	\$ 272,369,400

RELATED TO BASIC SCHOOL PROGRAMS		
2027 Legislative Estimates		
TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation: \$		1,906,377,200
LEA ID	LEA NAME	AMOUNT
1	Alpine	\$ 166,603,656
2	Beaver	\$ 4,467,243
3	Box Elder	\$ 29,581,708
4	Cache	\$ 45,144,292
5	Carbon	\$ 8,608,277
6	Daggett	\$ 1,339,307
7	Davis	\$ 140,899,544
8	Duchesne	\$ 13,290,429
9	Emery	\$ 5,769,585
10	Garfield	\$ 3,965,284
11	Grand	\$ 4,057,777
12	Granite	\$ 118,466,511
13	Iron	\$ 26,157,971
14	Jordan	\$ 123,041,144
15	Juab	\$ 6,116,709
16	Kane	\$ 4,301,720
17	Millard	\$ 7,761,809
18	Morgan	\$ 7,262,986
19	Nebo	\$ 84,454,489
20	North Sanpete	\$ 6,437,765
21	North Summit	\$ 3,266,672
22	Park City	\$ 11,113,196
23	Piute	\$ 1,841,381
24	Rich	\$ 2,250,328
25	San Juan	\$ 9,775,648
26	Sevier	\$ 10,601,576
27	South Sanpete	\$ 9,226,676
28	South Summit	\$ 4,262,137
29	Tintic	\$ 1,504,783
30	Tooele	\$ 35,557,444
31	Uintah	\$ 15,718,132
32	Wasatch	\$ 17,759,560
33	Washington	\$ 68,895,243
34	Wayne	\$ 1,907,408
35	Weber	\$ 69,862,108
36	Salt Lake	\$ 46,587,893
37	Ogden	\$ 23,695,448
38	Provo	\$ 28,993,167
39	Logan	\$ 12,179,620
40	Murray	\$ 11,927,698
42	Canyons	\$ 70,018,948
68	Ogden Prep	\$ 6,126,280

RELATED TO BASIC SCHOOL PROGRAMS		
2027 Legislative Estimates		
TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation: \$		1,906,377,200
LEA ID	LEA NAME	AMOUNT
74	American Prep	\$ 31,833,138
81	Walden School	\$ 2,613,119
82	Freedom Academy	\$ 12,577,548
83	AMES	\$ 2,744,504
86	Pinnacle Canyon	\$ 2,251,989
87	City Academy	\$ 1,020,168
89	Soldier Hollow	\$ 2,088,139
91	Utah Arts Academy	\$ 2,303,794
92	Uintah River High	\$ 818,391
93	John Hancock	\$ 8,142,248
94	Thomas Edison - North	\$ 6,843,519
95	Timpanogos Academy	\$ 2,856,632
97	Salt Lake Arts	\$ 2,480,848
98	Fast Forward	\$ 2,918,884
A1	NUAMES	\$ 6,711,754
A2	Ranches Academy	\$ 2,095,781
A3	DaVinci Academy	\$ 7,610,898
A4	Summit Academy	\$ 15,160,291
A5	Itineris	\$ 2,266,778
A6	North Davis Prep	\$ 5,534,111
A7	Moab Charter	\$ -
A8	East Hollywood High	\$ 2,063,674
A9	SUCCESS Academy	\$ 2,997,859
1B	UCAS	\$ 2,893,235
2B	Lincoln Academy	\$ 5,215,232
3B	Beehive Science & Tech	\$ 5,635,543
4B	Wasatch Peak	\$ 3,108,388
5B	North Star Academy	\$ 3,058,331
7B	Reagan Academy	\$ 3,979,896
8B	American Leadership	\$ 9,525,595
9B	Navigator Pointe	\$ 2,349,923
1C	Odyssey	\$ 2,652,945
2C	InTech Collegiate HS	\$ 1,308,601
3C	Entheos Academy	\$ 6,294,748
4C	Lakeview	\$ 6,492,678
5C	Legacy Preparatory	\$ 5,595,013
7C	Monticello	\$ 7,193,922
8C	Mountainville	\$ 3,932,341
9C	Paradigm High	\$ 2,814,094
1D	Renaissance	\$ 4,532,933
2D	Channing Hall	\$ 3,646,769
3D	Spectrum	\$ 12,791,585

RELATED TO BASIC SCHOOL PROGRAMS		
2027 Legislative Estimates		
TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation: \$		1,906,377,200
LEA ID	LEA NAME	AMOUNT
4D	Syracuse Arts	\$ 12,528,902
5D	George Washington	\$ 5,857,914
6D	Noah Webster	\$ 3,091,321
7D	Salt Lake SPA	\$ -
8D	Open Classroom	\$ 1,825,564
9D	Canyon Rim	\$ 3,005,773
1E	Guadalupe Schools	\$ 1,728,324
2E	Karl G. Maeser	\$ 4,450,127
3E	C.S. Lewis Academy	\$ 1,442,903
4E	Dual Immersion Academy	\$ 2,468,854
5E	Edith Bowen	\$ 2,171,890
7E	Gateway Preparatory	\$ 11,209,828
8E	Merit College Preparatory	\$ 2,713,909
9E	Providence Hall	\$ 12,317,321
1F	Quest Academy	\$ 5,751,433
2F	Rockwell HS	\$ 1,677,233
3F	Venture	\$ 4,821,538
4F	Center for Science Ed.	\$ 2,250,403
5F	Utah Virtual Academy	\$ 11,464,356
6F	The Early Light Academy	\$ 6,006,627
7F	Excelsior Academy	\$ 8,133,926
8F	Hawthorn Academy	\$ 8,497,155
9F	Mountain Heights Academy	\$ 5,860,730
1G	Jefferson Academy	\$ 2,879,510
2G	Vista at Entrada	\$ 6,379,843
3G	Bear River CS	\$ 1,314,851
4G	Maria Montessori	\$ 2,475,345
5G	Canyon Grove Academy	\$ 7,668,671
6G	Weilenmann School	\$ 2,198,511
8G	Good Foundations	\$ 2,565,813
2H	Utah Connections	\$ 7,026,531
3H	Endeavor Hall	\$ 99,738
5H	HighMark CS	\$ 3,911,366
6H	Promontory School	\$ 2,557,118
7H	Pacific Heritage Acad.	\$ 2,039,516
8H	Valley Academy	\$ 4,073,131
1I	UT International Charter	\$ 1,580,776
2I	Esperanza Elementary	\$ 3,347,997
3I	Leadership Learning	\$ 5,377,700
4I	Mana Academy	\$ 1,783,900
5I	Voyage Academy	\$ 3,086,798
7I	WSU Charter School	\$ 245,015

RELATED TO BASIC SCHOOL PROGRAMS		
2027 Legislative Estimates		
TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation: \$		1,906,377,200
LEA ID	LEA NAME	AMOUNT
8I	Winter Sports School	\$ 787,458
9I	Utah Career Path HS	\$ 1,085,283
2J	Ascent Academies	\$ 17,646,841
3J	Dixie Montessorri Academy	\$ 1,467,607
5J	Mountain West Montessori	\$ 2,723,190
6J	Scholar Academy	\$ 3,927,896
7J	Greenwood	\$ 2,294,399
8J	Terra Academy	\$ 3,415,177
9J	Lumen Scholar Institute	\$ 2,864,571
1K	Vanguard Academy	\$ 4,653,406
2K	Utah Military Academy	\$ 7,127,581
3K	Roots Charter School	\$ 1,589,933
4K	Athenian eAcademy	\$ 4,288,812
5K	Wasatch Waldorf Academy	\$ 3,728,118
6K	Franklin Discovery Academy	\$ 4,404,645
7K	Wallace Stegner Academy	\$ 16,698,250
8K	American Academy of Innovation	\$ 2,405,177
9K	St. George Academy	\$ 1,833,250
1L	Athlos Academy	\$ -
2L	CCID	\$ 1,827,005
3L	Leadership Academy of Utah	\$ 3,305,384
5L	Ignite Entrepreneurship Academy	\$ 2,756,177
6L	Bonneville Academy	\$ 1,880,489
7L	Ivy Preparatory Academy	\$ 2,447,784
8L	Salt Lake Academy High	\$ 5,536,556
1M	Advantage Arts Academy	\$ 2,214,846
3M	Bridge Elementary	\$ 3,120,800
4M	Mountain Sunrise Academy	\$ 2,880,846
7M	Career Academy of Utah	\$ -
8M	Elevated Charter School	\$ 2,431,979
9M	American Principles Academy	\$ -
1N	Virtual Horizons Charter School	\$ 1,335,818
2N	ThrivePoint Academy	\$ 916,834
4N	Custom Class Charter School	\$ 2,346,065
5N	Azure Fields Charter High School	\$ 741,725
41	USDB	\$ 3,425,351
70	Sevier School District (CUES)	\$ 1,050,606
71	Wasatch School District (NUES)	\$ 1,823,277
72	Carbon Co School District (SESC)	\$ 694,153
73	Iron Co School District (SEDC)	\$ 2,652,283
Unallocated		\$ 110,404,078
Districts - Total		\$ 1,264,673,273

RELATED TO BASIC SCHOOL PROGRAMS		
2027 Legislative Estimates		
TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation:		\$ 1,906,377,200
LEA ID	LEA NAME	AMOUNT
	Charters - Total	\$ 513,881,758
	Other Institutions	\$ 9,645,670
	Grand Total	\$ 1,906,377,200

VOTED LOCAL LEVY: STATE AND LOCAL FUNDS
2027 Legislative Estimates

ID	LEA	VOTED LOCAL LEVY						TOTAL \$874,392,400
		Tax Rate	Local Funds \$673,406,300	Regular Voted Pgm: Var, Rev: 3600 \$82,687,100	Min. Basic Growth Pgm: Var, Rev: 3600 \$44,030,300	Local Levy Growth Pgm: Var, Rev: 3600 \$74,268,700		
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	
1	Alpine	0.001152	\$ 70,411,823	\$ 10,856,351	\$ 5,780,930	\$ 9,751,062	\$ 96,800,166	
2	Beaver	0.000853	\$ 1,225,447	\$ 172,311	\$ 91,755	\$ 154,768	\$ 1,644,282	
3	Box Elder	0.000540	\$ 3,522,043	\$ 698,862	\$ 372,139	\$ 627,710	\$ 5,220,754	
4	Cache	0.000762	\$ 10,721,126	\$ 4,229,276	\$ 2,252,060	\$ 3,798,692	\$ 21,001,153	
5	Carbon	0.001100	\$ 1,846,462	\$ 337,401	\$ 179,664	\$ 303,050	\$ 2,666,578	
6	Daggett	-	\$ -	\$ -	\$ -	\$ -	\$ -	
7	Davis	0.001409	\$ 48,585,578	\$ 11,047,522	\$ 5,882,728	\$ 9,922,770	\$ 75,438,598	
8	Duchesne	0.001166	\$ 5,023,850	\$ 719,258	\$ 383,000	\$ 646,030	\$ 6,772,138	
9	Emery	0.001710	\$ 1,957,416	\$ 241,630	\$ 128,666	\$ 217,029	\$ 2,544,741	
10	Garfield	0.001300	\$ 1,737,961	\$ 544,107	\$ 289,733	\$ 488,712	\$ 3,060,513	
11	Grand	0.000882	\$ 3,101,756	\$ -	\$ -	\$ -	\$ 3,101,756	
12	Granite	0.000707	\$ 34,637,470	\$ 2,241,727	\$ 1,193,704	\$ 2,013,496	\$ 40,086,398	
13	Iron	0.000528	\$ 5,211,915	\$ 1,100,523	\$ 586,021	\$ 988,478	\$ 7,886,936	
14	Jordan	0.001600	\$ 71,534,924	\$ 4,300,168	\$ 2,289,809	\$ 3,862,366	\$ 81,987,267	
15	Juab	0.000262	\$ 671,872	\$ 38,970	\$ 20,751	\$ 35,002	\$ 766,595	
16	Kane	0.000570	\$ 1,962,680	\$ 2,351	\$ 1,252	\$ 2,111	\$ 1,968,394	
17	Millard	0.000546	\$ 2,524,977	\$ 17,995	\$ 9,582	\$ 16,162	\$ 2,568,716	
18	Morgan	-	\$ -	\$ -	\$ -	\$ -	\$ -	
19	Nebo	0.001300	\$ 25,288,376	\$ 8,539,489	\$ 4,547,218	\$ 7,670,081	\$ 46,045,165	
20	North Sanpete	0.000865	\$ 1,839,295	\$ 495,719	\$ 263,967	\$ 445,250	\$ 3,044,230	
21	North Summit	0.000102	\$ 479,417	\$ -	\$ -	\$ -	\$ 479,417	
22	Park City	0.000518	\$ 22,338,979	\$ -	\$ -	\$ -	\$ 22,338,979	
23	Piute	0.001600	\$ 440,788	\$ 450,928	\$ 240,116	\$ 405,019	\$ 1,536,850	
24	Rich	0.000640	\$ 2,055,859	\$ -	\$ -	\$ -	\$ 2,055,859	
25	San Juan	0.001600	\$ 2,032,017	\$ 1,980,449	\$ 1,054,575	\$ 1,778,819	\$ 6,845,859	
26	Sevier	0.000846	\$ 2,689,532	\$ 910,908	\$ 485,052	\$ 818,168	\$ 4,903,660	
27	South Sanpete	0.001026	\$ 1,637,101	\$ 1,060,559	\$ 564,740	\$ 952,583	\$ 4,214,982	
28	South Summit	0.000490	\$ 3,897,223	\$ -	\$ -	\$ -	\$ 3,897,223	
29	Tintic	0.001386	\$ 233,771	\$ 321,760	\$ 171,335	\$ 289,001	\$ 1,015,866	
30	Tooele	0.001600	\$ 7,720,574	\$ 2,543,791	\$ 1,354,551	\$ 2,284,807	\$ 13,903,723	
31	Uintah	-	\$ -	\$ -	\$ -	\$ -	\$ -	
32	Wasatch	0.001200	\$ 18,494,922	\$ -	\$ -	\$ -	\$ 18,494,922	
33	Washington	0.001061	\$ 49,744,704	\$ -	\$ -	\$ -	\$ 49,744,704	
34	Wayne	0.001600	\$ 1,430,506	\$ 197,561	\$ 105,200	\$ 177,447	\$ 1,910,713	
35	Weber	0.000900	\$ 24,709,559	\$ 3,410,639	\$ 1,816,141	\$ 3,063,401	\$ 32,999,741	
36	Salt Lake	0.000441	\$ 25,625,128	\$ -	\$ -	\$ -	\$ 25,625,128	
37	Ogden	0.001441	\$ 11,288,072	\$ 164,069	\$ 87,366	\$ 147,365	\$ 11,686,873	
38	Provo	0.001239	\$ 10,583,771	\$ 587,343	\$ 312,756	\$ 527,546	\$ 12,011,416	
39	Logan	0.000823	\$ 5,201,506	\$ 150,751	\$ 80,274	\$ 135,403	\$ 5,567,934	
40	Murray	0.000995	\$ 7,749,110	\$ 97,543	\$ 51,941	\$ 87,612	\$ 7,986,205	
42	Canyons	0.001181	\$ 42,001,494	\$ 190,749	\$ 101,573	\$ 171,329	\$ 42,465,144	
	TOTAL	0.000925	\$ 673,406,300	\$ 82,687,100	\$ 44,030,300	\$ 74,268,700	\$ 874,392,400	
	Under(Over)		\$ 141,247,295	\$ 25,036,393	\$ 13,331,703	\$ 22,487,430	\$ 202,102,821	

BOARD LOCAL LEVY: STATE AND LOCAL FUNDS
2027 Legislative Estimates

BOARD LOCAL LEVY							
ID	LEA	Tax Rate	Local Funds \$506,965,200	Regular Board Pgm: Var, Rev: 3600 \$23,240,200	Min. Basic Growth Pgm: Var, Rev: 3600 \$12,219,700	Local Levy Growth Pgm: Var, Rev: 3600 \$53,284,600	TOTAL \$595,709,700
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.001070	\$ 65,399,870	\$ 6,418,622	\$ 3,374,912	\$ 14,716,471	\$ 89,909,876
2	Beaver	0.001707	\$ 2,452,331	\$ 219,495	\$ 115,411	\$ 503,254	\$ 3,290,491
3	Box Elder	0.002263	\$ 14,759,969	\$ 1,864,270	\$ 980,233	\$ 4,274,355	\$ 21,878,826
4	Cache	0.000746	\$ 10,496,011	\$ 2,635,582	\$ 1,385,789	\$ 6,042,802	\$ 20,560,184
5	Carbon	0.002139	\$ 3,590,530	\$ 417,630	\$ 219,590	\$ 957,532	\$ 5,185,281
6	Daggett	0.001367	\$ 808,324	\$ 42	\$ 22	\$ 97	\$ 808,485
7	Davis	0.001385	\$ 47,758,003	\$ 6,912,423	\$ 3,634,553	\$ 15,848,646	\$ 74,153,625
8	Duchesne	0.001122	\$ 4,834,271	\$ 440,561	\$ 231,647	\$ 1,010,107	\$ 6,516,586
9	Emery	0.002219	\$ 2,540,062	\$ 199,590	\$ 104,944	\$ 457,615	\$ 3,302,211
10	Garfield	0.000700	\$ 935,825	\$ 186,494	\$ 98,059	\$ 427,590	\$ 1,647,968
11	Grand	0.001549	\$ 5,447,416	\$ -	\$ -	\$ -	\$ 5,447,416
12	Granite	0.001656	\$ 81,131,047	\$ 3,342,338	\$ 1,757,402	\$ 7,663,237	\$ 93,894,024
13	Iron	0.001178	\$ 11,628,098	\$ 1,562,921	\$ 821,784	\$ 3,583,430	\$ 17,596,233
14	Jordan	0.000765	\$ 34,202,636	\$ 1,308,740	\$ 688,136	\$ 3,000,650	\$ 39,200,162
15	Juab	0.001792	\$ 4,595,398	\$ 169,665	\$ 89,210	\$ 389,003	\$ 5,243,276
16	Kane	0.000978	\$ 3,367,547	\$ 2,567	\$ 1,350	\$ 5,886	\$ 3,377,350
17	Millard	0.001698	\$ 7,852,401	\$ 35,621	\$ 18,730	\$ 81,672	\$ 7,988,425
18	Morgan	0.001909	\$ 7,578,866	\$ -	\$ -	\$ -	\$ 7,578,866
19	Nebo	0.001217	\$ 23,673,811	\$ 5,088,688	\$ 2,675,633	\$ 11,667,227	\$ 43,105,359
20	North Sanpete	0.000930	\$ 1,977,508	\$ 339,257	\$ 178,381	\$ 777,841	\$ 3,272,987
21	North Summit	0.001177	\$ 5,532,101	\$ -	\$ -	\$ -	\$ 5,532,101
22	Park City	0.001306	\$ 56,321,828	\$ -	\$ -	\$ -	\$ 56,321,828
23	Piute	0.000409	\$ 112,676	\$ 73,373	\$ 38,580	\$ 168,228	\$ 392,857
24	Rich	0.000672	\$ 2,158,652	\$ -	\$ -	\$ -	\$ 2,158,652
25	San Juan	0.000414	\$ 525,784	\$ 326,190	\$ 171,511	\$ 747,881	\$ 1,771,366
26	Sevier	0.001083	\$ 3,442,983	\$ 742,265	\$ 390,283	\$ 1,701,849	\$ 6,277,381
27	South Sanpete	0.000950	\$ 1,515,834	\$ 625,083	\$ 328,669	\$ 1,433,176	\$ 3,902,761
28	South Summit	0.001079	\$ 8,581,844	\$ -	\$ -	\$ -	\$ 8,581,844
29	Tintic	0.000827	\$ 139,487	\$ 122,208	\$ 64,257	\$ 280,196	\$ 606,148
30	Tooele	0.002500	\$ 12,063,397	\$ 2,530,044	\$ 1,330,298	\$ 5,800,828	\$ 21,724,567
31	Uintah	0.002108	\$ 13,222,480	\$ 383,227	\$ 201,501	\$ 878,655	\$ 14,685,864
32	Wasatch	0.001578	\$ 24,320,822	\$ -	\$ -	\$ -	\$ 24,320,822
33	Washington	0.000319	\$ 14,956,230	\$ -	\$ -	\$ -	\$ 14,956,230
34	Wayne	0.000404	\$ 361,203	\$ 31,753	\$ 16,696	\$ 72,803	\$ 482,455
35	Weber	0.000920	\$ 25,258,660	\$ 2,219,258	\$ 1,166,886	\$ 5,088,264	\$ 33,733,068
36	Salt Lake	0.001212	\$ 70,425,522	\$ -	\$ -	\$ -	\$ 70,425,522
37	Ogden	0.001342	\$ 10,512,556	\$ 97,262	\$ 51,140	\$ 223,000	\$ 10,883,958
38	Provo	0.001755	\$ 14,991,540	\$ 529,571	\$ 278,449	\$ 1,214,189	\$ 17,013,749
39	Logan	0.001347	\$ 8,513,278	\$ 157,056	\$ 82,580	\$ 360,095	\$ 9,113,009
40	Murray	0.001077	\$ 8,387,730	\$ 67,207	\$ 35,337	\$ 154,091	\$ 8,644,365
42	Canyons	0.001212	\$ 43,103,989	\$ 124,607	\$ 65,518	\$ 285,696	\$ 43,579,809
	TOTAL	0.001270	\$ 659,478,519	\$ 39,173,613	\$ 20,597,491	\$ 89,816,366	\$ 809,065,989
	Under(Over)		\$ (152,513,319)	\$ (15,933,413)	\$ (8,377,791)	\$ (36,531,766)	\$ (213,356,289)

VOTED AND BOARD LOCAL LEVIES COMBINED
2027 Legislative Estimates

VOTED AND BOARD LOCAL LEVIES COMBINED							
ID	LEA	Implied Tax Rate	Local Funds \$1,180,371,500	State Funds \$105,927,300	Min. Basic Growth SB97 \$56,250,000	Local Levy Growth HB293 \$127,553,300	TOTAL \$1,470,102,100
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.002222	\$ 135,811,693	\$ 17,274,973	\$ 9,155,843	\$ 24,467,533	\$ 186,710,042
2	Beaver	0.002560	\$ 3,677,778	\$ 391,807	\$ 207,165	\$ 658,022	\$ 4,934,773
3	Box Elder	0.002803	\$ 18,282,012	\$ 2,563,131	\$ 1,352,372	\$ 4,902,065	\$ 27,099,580
4	Cache	0.001508	\$ 21,217,137	\$ 6,864,858	\$ 3,637,849	\$ 9,841,494	\$ 41,561,337
5	Carbon	0.003239	\$ 5,436,992	\$ 755,031	\$ 399,254	\$ 1,260,582	\$ 7,851,859
6	Daggett	0.001367	\$ 808,324	\$ 42	\$ 22	\$ 97	\$ 808,485
7	Davis	0.002794	\$ 96,343,581	\$ 17,959,945	\$ 9,517,281	\$ 25,771,416	\$ 149,592,223
8	Duchesne	0.002288	\$ 9,858,121	\$ 1,159,819	\$ 614,647	\$ 1,656,138	\$ 13,288,724
9	Emery	0.003929	\$ 4,497,477	\$ 441,220	\$ 233,611	\$ 674,644	\$ 5,846,952
10	Garfield	0.002000	\$ 2,673,786	\$ 730,602	\$ 387,792	\$ 916,302	\$ 4,708,481
11	Grand	0.002431	\$ 8,549,172	\$ -	\$ -	\$ -	\$ 8,549,172
12	Granite	0.002363	\$ 115,768,517	\$ 5,584,065	\$ 2,951,106	\$ 9,676,733	\$ 133,980,421
13	Iron	0.001706	\$ 16,840,014	\$ 2,663,444	\$ 1,407,805	\$ 4,571,908	\$ 25,483,170
14	Jordan	0.002365	\$ 105,737,560	\$ 5,608,908	\$ 2,977,945	\$ 6,863,016	\$ 121,187,429
15	Juab	0.002054	\$ 5,267,270	\$ 208,634	\$ 109,961	\$ 424,006	\$ 6,009,871
16	Kane	0.001548	\$ 5,330,227	\$ 4,918	\$ 2,602	\$ 7,998	\$ 5,345,744
17	Millard	0.002244	\$ 10,377,379	\$ 53,616	\$ 28,312	\$ 97,835	\$ 10,557,141
18	Morgan	0.001909	\$ 7,578,866	\$ -	\$ -	\$ -	\$ 7,578,866
19	Nebo	0.002517	\$ 48,962,187	\$ 13,628,177	\$ 7,222,851	\$ 19,337,309	\$ 89,150,524
20	North Sanpete	0.001795	\$ 3,816,802	\$ 834,976	\$ 442,348	\$ 1,223,090	\$ 6,317,217
21	North Summit	0.001279	\$ 6,011,518	\$ -	\$ -	\$ -	\$ 6,011,518
22	Park City	0.001824	\$ 78,660,808	\$ -	\$ -	\$ -	\$ 78,660,808
23	Piute	0.002009	\$ 553,464	\$ 524,301	\$ 278,695	\$ 573,247	\$ 1,929,707
24	Rich	0.001312	\$ 4,214,510	\$ -	\$ -	\$ -	\$ 4,214,510
25	San Juan	0.002014	\$ 2,557,801	\$ 2,306,639	\$ 1,226,086	\$ 2,526,700	\$ 8,617,225
26	Sevier	0.001929	\$ 6,132,515	\$ 1,653,173	\$ 875,335	\$ 2,520,017	\$ 11,181,041
27	South Sanpete	0.001976	\$ 3,152,935	\$ 1,685,641	\$ 893,409	\$ 2,385,758	\$ 8,117,744
28	South Summit	0.001569	\$ 12,479,067	\$ -	\$ -	\$ -	\$ 12,479,067
29	Tintic	0.002213	\$ 373,258	\$ 443,968	\$ 235,592	\$ 569,197	\$ 1,622,015
30	Tooele	0.004100	\$ 19,783,971	\$ 5,073,836	\$ 2,684,849	\$ 8,085,635	\$ 35,628,291
31	Uintah	0.002108	\$ 13,222,480	\$ 383,227	\$ 201,501	\$ 878,655	\$ 14,685,864
32	Wasatch	0.002778	\$ 42,815,744	\$ -	\$ -	\$ -	\$ 42,815,744
33	Washington	0.001380	\$ 64,700,934	\$ -	\$ -	\$ -	\$ 64,700,934
34	Wayne	0.002004	\$ 1,791,709	\$ 229,314	\$ 121,896	\$ 250,250	\$ 2,393,169
35	Weber	0.001820	\$ 49,968,219	\$ 5,629,897	\$ 2,983,028	\$ 8,151,665	\$ 66,732,809
36	Salt Lake	0.001653	\$ 96,050,650	\$ -	\$ -	\$ -	\$ 96,050,650
37	Ogden	0.002783	\$ 21,800,629	\$ 261,331	\$ 138,506	\$ 370,365	\$ 22,570,830
38	Provo	0.002994	\$ 25,575,311	\$ 1,116,914	\$ 591,205	\$ 1,741,735	\$ 29,025,164
39	Logan	0.002170	\$ 13,714,784	\$ 307,807	\$ 162,854	\$ 495,498	\$ 14,680,943
40	Murray	0.002072	\$ 16,136,839	\$ 164,750	\$ 87,278	\$ 241,703	\$ 16,630,570
42	Canyons	0.002393	\$ 85,105,482	\$ 315,356	\$ 167,091	\$ 457,025	\$ 86,044,954
	TOTAL	0.002196	\$ 1,191,637,524	\$ 96,824,320	\$ 51,296,087	\$ 141,597,636	\$ 1,481,355,568
	Under(Over)		\$ (11,266,024)	\$ 9,102,980	\$ 4,953,913	\$ (14,044,336)	\$ (11,253,468)

Implied Tax Rates - Combined Local Levy Rates					Hold Harmless Rate*
ID	Local Education Agency	TY2024	TY2025	TY2026	
1	ALPINE	0.002366	0.002222	TBD	0.002366
2	BEAVER	0.002645	0.002560	TBD	0.002645
3	BOX ELDER	0.002731	0.002803	TBD	0.002803
4	CACHE	0.001573	0.001508	TBD	0.001573
5	CARBON	0.003173	0.003239	TBD	0.003239
6	DAGGETT	0.001381	0.001367	TBD	0.001381
7	DAVIS	0.002645	0.002794	TBD	0.002794
8	DUCHESNE	0.002252	0.002288	TBD	0.002288
9	EMERY	0.004017	0.003929	TBD	0.004017
10	GARFIELD	0.001935	0.002000	TBD	0.002000
11	GRAND	0.002559	0.002431	TBD	0.002559
12	GRANITE	0.002484	0.002363	TBD	0.002484
13	IRON	0.001735	0.001706	TBD	0.001735
14	JORDAN	0.002477	0.002365	TBD	0.002477
15	JUAB	0.002213	0.002054	TBD	0.002213
16	KANE	0.001557	0.001548	TBD	0.001557
17	MILLARD	0.002706	0.002244	TBD	0.002706
18	MORGAN	0.002047	0.001909	TBD	0.002047
19	NEBO	0.002558	0.002517	TBD	0.002558
20	NO. SANPETE	0.001913	0.001795	TBD	0.001913
21	NO. SUMMIT	0.001314	0.001279	TBD	0.001314
22	PARK CITY	0.001913	0.001824	TBD	0.001913
23	PIUTE	0.001700	0.002009	TBD	0.002009
24	RICH	0.001325	0.001312	TBD	0.001325
25	SAN JUAN	0.002366	0.002014	TBD	0.002366
26	SEVIER	0.001981	0.001929	TBD	0.001981
27	SO. SANPETE	0.002066	0.001976	TBD	0.002066
28	SO. SUMMIT	0.001630	0.001569	TBD	0.001630
29	TINTIC	0.002461	0.002213	TBD	0.002461
30	TOOELE	0.004338	0.004100	TBD	0.004338
31	UINTAH	0.002132	0.002108	TBD	0.002132
32	WASATCH	0.002732	0.002778	TBD	0.002778
33	WASHINGTON	0.001429	0.001380	TBD	0.001429
34	WAYNE	0.000800	0.002004	TBD	0.002004
35	WEBER	0.001455	0.001820	TBD	0.001820
36	SALT LAKE	0.001764	0.001653	TBD	0.001764
37	OGDEN	0.002838	0.002783	TBD	0.002838
38	PROVO	0.003148	0.002994	TBD	0.003148
39	LOGAN	0.002338	0.002170	TBD	0.002338
40	MURRAY	0.002157	0.002072	TBD	0.002157
42	CANYONS	0.002377	0.002393	TBD	0.002393

TOTAL MSP FUNDS
2027 Legislative Estimates

TOTAL ALLOCATED MSP FUNDS

		WPU's	876,615
		Amount	\$ 7,645,595,600
LEA ID	LEA NAME	WPU's	AMOUNT
1	Alpine	106,850.311	\$ 873,674,710
2	Beaver	2,930.388	\$ 23,673,006
3	Box Elder	16,092.387	\$ 135,051,214
4	Cache	25,381.938	\$ 210,315,669
5	Carbon	4,662.624	\$ 39,167,117
6	Daggett	695.291	\$ 5,533,857
7	Davis	86,721.802	\$ 712,826,943
8	Duchesne	7,701.569	\$ 64,085,795
9	Emery	3,472.062	\$ 28,525,478
10	Garfield	2,711.791	\$ 21,880,187
11	Grand	2,224.088	\$ 23,438,256
12	Granite	71,794.234	\$ 602,084,848
13	Iron	17,443.831	\$ 136,592,596
14	Jordan	71,964.032	\$ 594,693,407
15	Juab	3,514.051	\$ 29,240,009
16	Kane	2,900.756	\$ 23,774,147
17	Millard	4,654.559	\$ 40,986,651
18	Morgan	3,959.620	\$ 34,125,203
19	Nebo	52,939.741	\$ 431,421,550
20	North Sanpete	3,684.992	\$ 30,700,893
21	North Summit	1,906.742	\$ 18,564,020
22	Park City	4,989.129	\$ 114,071,057
23	Piute	1,145.907	\$ 9,351,652
24	Rich	1,265.668	\$ 12,628,638
25	San Juan	5,117.117	\$ 43,313,234
26	Sevier	6,703.254	\$ 54,427,464
27	South Sanpete	4,820.513	\$ 40,820,316
28	South Summit	2,449.098	\$ 28,668,310
29	Tintic	963.192	\$ 7,817,539
30	Tooele	21,156.942	\$ 174,220,043
31	Uintah	8,720.822	\$ 72,874,397
32	Wasatch	10,200.180	\$ 110,250,184
33	Washington	42,969.990	\$ 342,860,027
34	Wayne	1,128.592	\$ 9,796,817
35	Weber	41,022.676	\$ 336,375,352
36	Salt Lake	23,746.251	\$ 258,282,786
37	Ogden	13,403.106	\$ 111,539,402
38	Provo	17,235.846	\$ 141,956,902
39	Logan	6,913.904	\$ 60,531,272
40	Murray	7,099.186	\$ 63,131,304
42	Canyons	39,945.069	\$ 350,596,385
68	Ogden Prep	1,386.345	\$ 12,875,743

TOTAL MSP FUNDS
2027 Legislative Estimates

TOTAL ALLOCATED MSP FUNDS

		WPU's	876,615
		Amount	\$ 7,645,595,600
LEA ID	LEA NAME	WPU's	AMOUNT
74	American Prep	7,592.098	\$ 68,795,126
81	Walden School	597.744	\$ 5,523,327
82	Freedom Academy	2,872.323	\$ 26,561,410
83	AMES	669.227	\$ 6,002,705
86	Pinnacle Canyon	553.934	\$ 4,948,933
87	City Academy	212.442	\$ 2,054,499
89	Soldier Hollow	443.563	\$ 4,247,631
91	Utah Arts Academy	548.665	\$ 4,975,019
92	Uintah River High	162.458	\$ 1,609,353
93	John Hancock	1,705.634	\$ 16,445,645
94	Thomas Edison - North	1,467.803	\$ 13,989,397
95	Timpanogos Academy	569.033	\$ 5,626,843
97	Salt Lake Arts	505.280	\$ 4,940,730
98	Fast Forward	841.537	\$ 7,016,190
A1	NUAMES	1,589.059	\$ 14,448,161
A2	Ranches Academy	411.691	\$ 4,099,993
A3	DaVinci Academy	1,655.798	\$ 15,672,061
A4	Summit Academy	3,504.318	\$ 32,221,183
A5	Itineris	514.629	\$ 4,772,281
A6	North Davis Prep	1,124.020	\$ 11,006,155
A7	Moab Charter	-	\$ -
A8	East Hollywood High	552.539	\$ 4,753,875
A9	SUCCESS Academy	677.412	\$ 6,295,778
1B	UCAS	662.390	\$ 6,118,072
2B	Lincoln Academy	1,100.654	\$ 10,573,594
3B	Beehive Science & Tech	1,194.055	\$ 11,448,663
4B	Wasatch Peak	627.043	\$ 6,161,035
5B	North Star Academy	602.028	\$ 5,989,162
7B	Reagan Academy	806.429	\$ 7,905,839
8B	American Leadership	2,114.453	\$ 19,819,701
9B	Navigator Pointe	457.256	\$ 4,576,011
1C	Odyssey	535.495	\$ 5,259,897
2C	InTech Collegiate HS	302.571	\$ 2,781,730
3C	Entheos Academy	1,554.885	\$ 13,864,853
4C	Lakeview	1,362.925	\$ 13,127,799
5C	Legacy Preparatory	1,146.988	\$ 11,178,927
7C	Monticello	1,651.384	\$ 15,233,634
8C	Mountainville	812.969	\$ 7,890,099
9C	Paradigm High	658.150	\$ 6,018,315
1D	Renaissance	915.614	\$ 8,990,453
2D	Channing Hall	715.775	\$ 7,131,372
3D	Spectrum	5,375.941	\$ 38,969,264

TOTAL MSP FUNDS
2027 Legislative Estimates

TOTAL ALLOCATED MSP FUNDS

		WPU's	876,615
		Amount	\$ 7,645,595,600
LEA ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	2,900.833	\$ 26,651,635
5D	George Washington	1,257.908	\$ 11,981,863
6D	Noah Webster	669.123	\$ 6,348,892
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	384.790	\$ 3,698,899
9D	Canyon Rim	604.349	\$ 5,947,907
1E	Guadalupe Schools	365.148	\$ 3,506,035
2E	Karl G. Maeser	961.161	\$ 9,129,422
3E	C.S. Lewis Academy	373.650	\$ 3,262,132
4E	Dual Immersion Academy	501.090	\$ 4,908,310
5E	Edith Bowen	443.341	\$ 4,330,243
7E	Gateway Preparatory	2,612.345	\$ 23,927,503
8E	Merit College Preparatory	665.594	\$ 5,954,493
9E	Providence Hall	2,788.763	\$ 25,894,466
1F	Quest Academy	1,271.917	\$ 11,943,650
2F	Rockwell HS	382.171	\$ 3,537,878
3F	Venture	1,096.883	\$ 10,161,710
4F	Center for Science Ed.	527.496	\$ 4,818,597
5F	Utah Virtual Academy	2,762.882	\$ 24,915,808
6F	The Early Light Academy	1,289.068	\$ 12,282,318
7F	Excelsior Academy	1,902.998	\$ 17,398,710
8F	Hawthorn Academy	1,915.244	\$ 17,821,514
9F	Mountain Heights Academy	1,303.980	\$ 12,209,301
1G	Jefferson Academy	577.620	\$ 5,691,515
2G	Vista at Entrada	1,389.137	\$ 13,142,709
3G	Bear River CS	244.286	\$ 2,504,123
4G	Maria Montessori	577.053	\$ 5,284,787
5G	Canyon Grove Academy	1,587.166	\$ 15,395,362
6G	Weilenmann School	403.730	\$ 4,163,980
8G	Good Foundations	506.499	\$ 5,031,578
2H	Utah Connections	1,637.767	\$ 14,999,975
3H	Endeavor Hall	-	\$ 99,738
5H	HighMark CS	831.495	\$ 7,959,406
6H	Promontory School	543.014	\$ 5,200,782
7H	Pacific Heritage Acad.	431.483	\$ 4,140,128
8H	Valley Academy	878.637	\$ 8,350,691
1I	UT International Charter	340.471	\$ 3,238,405
2I	Esperanza Elementary	774.481	\$ 7,118,556
3I	Leadership Learning	1,236.069	\$ 11,395,541
4I	Mana Academy	392.123	\$ 3,692,937
5I	Voyage Academy	639.458	\$ 6,199,857
7I	WSU Charter School	26.374	\$ 373,418

TOTAL MSP FUNDS
2027 Legislative Estimates

TOTAL ALLOCATED MSP FUNDS

		WPU's	876,615
		Amount	\$ 7,645,595,600
LEA ID	LEA NAME	WPU's	AMOUNT
8I	Winter Sports School	127.288	\$ 1,407,152
9I	Utah Career Path HS	223.387	\$ 2,172,887
2J	Ascent Academies	4,237.830	\$ 38,278,994
3J	Dixie Montesorri Academy	327.171	\$ 3,060,461
5J	Mountain West Montessori	546.082	\$ 5,381,674
6J	Scholar Academy	836.745	\$ 8,001,473
7J	Greenwood	504.776	\$ 4,751,931
8J	Terra Academy	838.937	\$ 7,499,608
9J	Lumen Scholar Institute	616.270	\$ 5,864,887
1K	Vanguard Academy	1,095.343	\$ 9,986,052
2K	Utah Military Academy	1,820.913	\$ 15,993,028
3K	Roots Charter School	427.382	\$ 3,670,780
4K	Athenian eAcademy	973.547	\$ 9,028,414
5K	Wasatch Waldorf Academy	800.248	\$ 7,624,041
6K	Franklin Discovery Academy	927.263	\$ 8,918,835
7K	Wallace Stegner Academy	4,073.509	\$ 36,530,223
8K	American Academy of Innovation	593.626	\$ 5,295,392
9K	St. George Academy	410.619	\$ 3,832,378
1L	Athlos Academy	-	\$ -
2L	CCID	395.379	\$ 3,751,944
3L	Leadership Academy of Utah	687.062	\$ 6,650,324
5L	Ignite Entrepreneurship Academy	533.956	\$ 5,355,604
6L	Bonneville Academy	381.238	\$ 3,736,519
7L	Ivy Preparatory Academy	453.376	\$ 4,654,931
8L	Salt Lake Academy High	1,227.316	\$ 11,511,705
1M	Advantage Arts Academy	468.937	\$ 4,497,829
3M	Bridge Elementary	711.699	\$ 6,585,662
4M	Mountain Sunrise Academy	620.656	\$ 5,902,457
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	524.949	\$ 4,987,708
9M	American Principles Academy	-	\$ -
1N	Virtual Horizons Charter School	284.108	\$ 2,718,979
2N	ThrivePoint Academy	199.946	\$ 1,890,278
4N	Custom Class Charter School	459.635	\$ 4,583,687
5N	Azure Fields Charter High School	135.527	\$ 1,401,543
41	USDB	-	\$ 3,425,351
70	Sevier School District (CUES)	-	\$ 1,050,606
71	Wasatch School District (NUES)	-	\$ 1,823,277
72	Carbon Co School District (SESC)	-	\$ 694,153
73	Iron Co School District (SEDC)	-	\$ 2,652,283
Unallocated		2,194.881	\$ 110,018,681
Districts - Total		755,203.246	\$ 6,423,868,637

TOTAL MSP FUNDS			
2027 Legislative Estimates			
TOTAL ALLOCATED MSP FUNDS			
		WPU's	876,615
		Amount	\$ 7,645,595,600
LEA ID	LEA NAME	WPU's	AMOUNT
	Charters - Total	118,621.712	\$ 1,096,077,382
	Other Institutions	-	\$ 9,645,670
	Grand Total	876,019.838	\$ 7,639,610,369

ESTIMATED BASIC RATE REVENUES
2027 Legislative Estimates

ID	DISTRICT	ASSESSED VALUATIONS	REDEVELOPMENT ADJUSTMENTS	BOE ADJUSTMENTS	ADJUSTED ASSESSED VALUATIONS	COLLECTION RATE (5-YR AVERAGE)	BASIC TAX RATE MINIMUM SCHOOL PROGRAM TAX RATE	TOTAL REVENUE FROM BASIC TAX RATE
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	PERCENTAGE	TAX RATE	DOLLARS
1	Alpine	\$ 70,837,099,796	(4,981,112,892)	(317,429,389)	\$ 65,538,557,515	93.99%	0.001352	\$ 83,282,781
2	Beaver	\$ 2,041,778,173	(341,268,230)	(2,511,241)	\$ 1,697,998,702	95.93%	0.001352	\$ 2,202,259
3	Box Elder	\$ 10,177,448,622	(1,108,277,738)	(66,131,074)	\$ 9,003,039,810	94.42%	0.001352	\$ 11,492,906
4	Cache	\$ 13,245,998,823	(39,439,687)	(36,873,276)	\$ 13,169,685,860	97.52%	0.001352	\$ 17,363,841
5	Carbon	\$ 2,762,196,541	(114,835,496)	(85,890,068)	\$ 2,561,470,977	86.24%	0.001352	\$ 2,986,585
6	Daggett	\$ 566,180,409	0	(3,099,209)	\$ 563,081,200	96.28%	0.001352	\$ 732,966
7	Davis	\$ 49,013,815,581	(1,685,523,843)	(199,320,542)	\$ 47,128,971,196	94.38%	0.001352	\$ 60,137,397
8	Duchesne	\$ 4,777,960,685	0	(20,720,352)	\$ 4,757,240,333	94.69%	0.001352	\$ 6,090,261
9	Emery	\$ 2,322,599,097	(121,717,468)	(7,932,449)	\$ 2,192,949,180	97.06%	0.001352	\$ 2,877,700
10	Garfield	\$ 1,314,305,124	0	(2,087,050)	\$ 1,312,218,074	92.53%	0.001352	\$ 1,641,592
11	Grand	\$ 4,250,876,829	0	(34,893,108)	\$ 4,215,983,721	95.16%	0.001352	\$ 5,424,130
12	Granite	\$ 58,661,953,431	(3,294,543,735)	(53,932,435)	\$ 55,313,477,261	97.54%	0.001352	\$ 72,944,139
13	Iron	\$ 10,541,269,167	(899,656,174)	(37,914,652)	\$ 9,603,698,341	92.80%	0.001352	\$ 12,049,338
14	Jordan	\$ 54,391,575,644	(4,282,181,370)	(33,873,292)	\$ 50,075,520,982	97.60%	0.001352	\$ 66,077,254
15	Juab	\$ 2,577,586,270	(150,636,190)	(23,264,775)	\$ 2,403,685,305	94.81%	0.001352	\$ 3,081,119
16	Kane	\$ 3,340,787,112	0	(15,372,557)	\$ 3,325,414,555	90.13%	0.001352	\$ 4,052,209
17	Millard	\$ 5,082,792,648	0	(72,916,306)	\$ 5,009,876,342	97.21%	0.001352	\$ 6,584,376
18	Morgan	\$ 4,024,377,107	(40,728,501)	(1,187,678)	\$ 3,982,460,928	92.76%	0.001352	\$ 4,994,465
19	Nebo	\$ 24,309,868,013	(530,196,183)	(75,979,641)	\$ 23,703,692,189	92.65%	0.001352	\$ 29,691,909
20	N. Sanpete	\$ 2,001,021,381	0	(7,821,580)	\$ 1,993,199,801	92.01%	0.001352	\$ 2,479,491
21	N. Summit	\$ 4,776,472,789	0	(127,347,685)	\$ 4,649,125,104	92.90%	0.001352	\$ 5,839,338
22	Park City	\$ 45,780,524,943	(1,121,265,733)	(1,203,887,943)	\$ 43,455,371,267	94.55%	0.001352	\$ 55,549,696
23	Piute	\$ 264,989,802	0	(477,722)	\$ 264,512,080	88.29%	0.001352	\$ 315,743
24	Rich	\$ 3,266,242,941	0	(44,408,562)	\$ 3,221,834,379	94.34%	0.001352	\$ 4,109,375
25	San Juan	\$ 1,296,664,952	0	(12,477,934)	\$ 1,284,187,018	91.83%	0.001352	\$ 1,594,372
26	Sevier	\$ 3,083,364,557	(56,651,386)	(13,425,282)	\$ 3,013,287,889	90.50%	0.001352	\$ 3,686,939
27	S. Sanpete	\$ 1,497,000,690	0	(2,918,166)	\$ 1,494,082,524	92.90%	0.001352	\$ 1,876,580
28	S. Summit	\$ 8,071,686,289	0	(238,135,489)	\$ 7,833,550,800	94.34%	0.001352	\$ 9,991,512
29	Tintic	\$ 166,137,384	0	(367,054)	\$ 165,770,330	85.65%	0.001352	\$ 191,960
30	Tooele	\$ 10,473,786,972	(229,577,576)	(261,200,372)	\$ 9,983,009,024	89.88%	0.001352	\$ 12,131,129
31	Uintah	\$ 6,358,634,552	(43,544,853)	(4,329,007)	\$ 6,310,760,692	97.32%	0.001352	\$ 8,303,487
32	Wasatch	\$ 23,242,502,000	(859,522,491)	(575,237,069)	\$ 21,807,742,440	91.81%	0.001352	\$ 27,069,323
33	Washington	\$ 46,282,361,771	(350,144,895)	(451,966,670)	\$ 45,480,250,206	94.25%	0.001352	\$ 57,953,664
34	Wayne	\$ 873,624,930	0	(1,937,311)	\$ 871,687,619	96.91%	0.001352	\$ 1,142,105
35	Weber	\$ 28,053,812,415	(709,659,651)	(92,276,894)	\$ 27,251,875,870	94.48%	0.001352	\$ 34,810,718
36	Salt Lake	\$ 66,270,371,297	(10,438,856,149)	(100,684,519)	\$ 55,730,830,629	97.90%	0.001352	\$ 73,765,773
37	Ogden	\$ 11,443,184,146	(727,383,331)	(31,263,791)	\$ 10,684,537,024	95.86%	0.001352	\$ 13,847,451
38	Provo	\$ 12,907,515,970	(135,369,233)	(316,077,051)	\$ 12,456,069,686	93.66%	0.001352	\$ 15,772,912
39	Logan	\$ 6,542,470,598	(49,246,273)	(9,129,394)	\$ 6,484,094,931	98.01%	0.001352	\$ 8,592,043
40	Murray	\$ 8,119,274,705	(411,883,353)	(2,566,677)	\$ 7,704,824,675	97.82%	0.001352	\$ 10,189,834
42	Canyons	\$ 43,663,906,654	(3,043,594,769)	(23,928,722)	\$ 40,596,383,163	97.94%	0.001352	\$ 53,755,652
	Unallocated	-	0		-	-	-	(7,906,723)
	TOTAL	\$ 658,676,020,810	(35,766,817,200)	(4,613,193,988)	\$ 618,296,009,622	94.07%	0.001352	\$ 788,769,600

LOCAL LEVY REVENUES

2027 Legislative Estimates

ID	LOCAL EDUCATION AGENCY	VOTED LOCAL LEVY DOLLARS	BOARD LOCAL LEVY DOLLARS	TOTAL
1	Alpine	\$ 70,411,823	\$ 65,399,870	\$ 135,811,693
2	Beaver	\$ 1,225,447	\$ 2,452,331	\$ 3,677,778
3	Box Elder	\$ 3,522,043	\$ 14,759,969	\$ 18,282,012
4	Cache	\$ 10,721,126	\$ 10,496,011	\$ 21,217,137
5	Carbon	\$ 1,846,462	\$ 3,590,530	\$ 5,436,992
6	Daggett	\$ -	\$ 808,324	\$ 808,324
7	Davis	\$ 48,585,578	\$ 47,758,003	\$ 96,343,581
8	Duchesne	\$ 5,023,850	\$ 4,834,271	\$ 9,858,121
9	Emery	\$ 1,957,416	\$ 2,540,062	\$ 4,497,477
10	Garfield	\$ 1,737,961	\$ 935,825	\$ 2,673,786
11	Grand	\$ 3,101,756	\$ 5,447,416	\$ 8,549,172
12	Granite	\$ 34,637,470	\$ 81,131,047	\$ 115,768,517
13	Iron	\$ 5,211,915	\$ 11,628,098	\$ 16,840,014
14	Jordan	\$ 71,534,924	\$ 34,202,636	\$ 105,737,560
15	Juab	\$ 671,872	\$ 4,595,398	\$ 5,267,270
16	Kane	\$ 1,962,680	\$ 3,367,547	\$ 5,330,227
17	Millard	\$ 2,524,977	\$ 7,852,401	\$ 10,377,379
18	Morgan	\$ -	\$ 7,578,866	\$ 7,578,866
19	Nebo	\$ 25,288,376	\$ 23,673,811	\$ 48,962,187
20	North Sanpete	\$ 1,839,295	\$ 1,977,508	\$ 3,816,802
21	North Summit	\$ 479,417	\$ 5,532,101	\$ 6,011,518
22	Park City	\$ 22,338,979	\$ 56,321,828	\$ 78,660,808
23	Piute	\$ 440,788	\$ 112,676	\$ 553,464
24	Rich	\$ 2,055,859	\$ 2,158,652	\$ 4,214,510
25	San Juan	\$ 2,032,017	\$ 525,784	\$ 2,557,801
26	Sevier	\$ 2,689,532	\$ 3,442,983	\$ 6,132,515
27	South Sanpete	\$ 1,637,101	\$ 1,515,834	\$ 3,152,935
28	South Summit	\$ 3,897,223	\$ 8,581,844	\$ 12,479,067
29	Tintic	\$ 233,771	\$ 139,487	\$ 373,258
30	Tooele	\$ 7,720,574	\$ 12,063,397	\$ 19,783,971
31	Uintah	\$ -	\$ 13,222,480	\$ 13,222,480
32	Wasatch	\$ 18,494,922	\$ 24,320,822	\$ 42,815,744
33	Washington	\$ 49,744,704	\$ 14,956,230	\$ 64,700,934
34	Wayne	\$ 1,430,506	\$ 361,203	\$ 1,791,709
35	Weber	\$ 24,709,559	\$ 25,258,660	\$ 49,968,219
36	Salt Lake	\$ 25,625,128	\$ 70,425,522	\$ 96,050,650
37	Ogden	\$ 11,288,072	\$ 10,512,556	\$ 21,800,629
38	Provo	\$ 10,583,771	\$ 14,991,540	\$ 25,575,311
39	Logan	\$ 5,201,506	\$ 8,513,278	\$ 13,714,784
40	Murray	\$ 7,749,110	\$ 8,387,730	\$ 16,136,839
42	Canyons	\$ 42,001,494	\$ 43,103,989	\$ 85,105,482

LOCAL LEVY REVENUES				
2027 Legislative Estimates				
ID	LOCAL EDUCATION AGENCY	VOTED LOCAL LEVY DOLLARS	BOARD LOCAL LEVY DOLLARS	TOTAL
	TOTAL	\$ 532,159,005	\$ 659,478,519	\$ 1,191,637,524

**ALL PROGRAM FUNDS
2027 Legislative Estimates**

ID	LOCAL EDUCATION AGENCY	UNIFORM SCHOOL FUNDS		STATE FUNDS TOTAL	LOCAL LEVIES TOTAL	ALL PROGRAMS TOTAL
		MINIMUM SCHOOL PROGRAM	OTHER STATE PROGRAMS			
1	Alpine	\$ 873,674,710	\$ -	\$ 873,674,710	\$ 135,811,693	\$ 1,009,486,403
2	Beaver	\$ 23,673,006	\$ -	\$ 23,673,006	\$ 3,677,778	\$ 27,350,784
3	Box Elder	\$ 135,051,214	\$ -	\$ 135,051,214	\$ 18,282,012	\$ 153,333,227
4	Cache	\$ 210,315,669	\$ 3,532,200	\$ 213,847,869	\$ 21,217,137	\$ 235,065,006
5	Carbon	\$ 39,167,117	\$ -	\$ 39,167,117	\$ 5,436,992	\$ 44,604,110
6	Daggett	\$ 5,533,857	\$ 50,000	\$ 5,583,857	\$ 808,324	\$ 6,392,181
7	Davis	\$ 712,826,943	\$ 5,641,475	\$ 718,468,418	\$ 96,343,581	\$ 814,811,999
8	Duchesne	\$ 64,085,795	\$ -	\$ 64,085,795	\$ 9,858,121	\$ 73,943,916
9	Emery	\$ 28,525,478	\$ -	\$ 28,525,478	\$ 4,497,477	\$ 33,022,955
10	Garfield	\$ 21,880,187	\$ 100,000	\$ 21,980,187	\$ 2,673,786	\$ 24,653,973
11	Grand	\$ 23,438,256	\$ -	\$ 23,438,256	\$ 8,549,172	\$ 31,987,428
12	Granite	\$ 602,084,848	\$ -	\$ 602,084,848	\$ 115,768,517	\$ 717,853,365
13	Iron	\$ 136,592,596	\$ 88,255	\$ 136,680,852	\$ 16,840,014	\$ 153,520,865
14	Jordan	\$ 594,693,407	\$ -	\$ 594,693,407	\$ 105,737,560	\$ 700,430,967
15	Juab	\$ 29,240,009	\$ -	\$ 29,240,009	\$ 5,267,270	\$ 34,507,279
16	Kane	\$ 23,774,147	\$ -	\$ 23,774,147	\$ 5,330,227	\$ 29,104,374
17	Millard	\$ 40,986,651	\$ -	\$ 40,986,651	\$ 10,377,379	\$ 51,364,029
18	Morgan	\$ 34,125,203	\$ -	\$ 34,125,203	\$ 7,578,866	\$ 41,704,069
19	Nebo	\$ 431,421,550	\$ 7,880,926	\$ 439,302,476	\$ 48,962,187	\$ 488,264,663
20	North Sanpete	\$ 30,700,893	\$ -	\$ 30,700,893	\$ 3,816,802	\$ 34,517,695
21	North Summit	\$ 18,564,020	\$ -	\$ 18,564,020	\$ 6,011,518	\$ 24,575,538
22	Park City	\$ 114,071,057	\$ -	\$ 114,071,057	\$ 78,660,808	\$ 192,731,865
23	Piute	\$ 9,351,652	\$ 200,000	\$ 9,551,652	\$ 553,464	\$ 10,105,116
24	Rich	\$ 12,628,638	\$ -	\$ 12,628,638	\$ 4,214,510	\$ 16,843,148
25	San Juan	\$ 43,313,234	\$ 2,659,023	\$ 45,972,257	\$ 2,557,801	\$ 48,530,058
26	Sevier	\$ 54,427,464	\$ -	\$ 54,427,464	\$ 6,132,515	\$ 60,559,979
27	South Sanpete	\$ 40,820,316	\$ 2,121,777	\$ 42,942,093	\$ 3,152,935	\$ 46,095,028
28	South Summit	\$ 28,668,310	\$ -	\$ 28,668,310	\$ 12,479,067	\$ 41,147,376
29	Tintic	\$ 7,817,539	\$ 200,000	\$ 8,017,539	\$ 373,258	\$ 8,390,797
30	Tooele	\$ 174,220,043	\$ 5,037,243	\$ 179,257,286	\$ 19,783,971	\$ 199,041,257
31	Uintah	\$ 72,874,397	\$ -	\$ 72,874,397	\$ 13,222,480	\$ 86,096,877
32	Wasatch	\$ 110,250,184	\$ -	\$ 110,250,184	\$ 42,815,744	\$ 153,065,927
33	Washington	\$ 342,860,027	\$ -	\$ 342,860,027	\$ 64,700,934	\$ 407,560,962
34	Wayne	\$ 9,796,817	\$ 100,000	\$ 9,896,817	\$ 1,791,709	\$ 11,688,526
35	Weber	\$ 336,375,352	\$ -	\$ 336,375,352	\$ 49,968,219	\$ 386,343,571
36	Salt Lake	\$ 258,282,786	\$ -	\$ 258,282,786	\$ 96,050,650	\$ 354,333,436
37	Ogden	\$ 111,539,402	\$ -	\$ 111,539,402	\$ 21,800,629	\$ 133,340,030
38	Provo	\$ 141,956,902	\$ -	\$ 141,956,902	\$ 25,575,311	\$ 167,532,213
39	Logan	\$ 60,531,272	\$ -	\$ 60,531,272	\$ 13,714,784	\$ 74,246,057
40	Murray	\$ 63,131,304	\$ -	\$ 63,131,304	\$ 16,136,839	\$ 79,268,143
42	Canyons	\$ 350,596,385	\$ -	\$ 350,596,385	\$ 85,105,482	\$ 435,701,867
	Charters	\$ 1,086,480,417	\$ -	\$ 1,086,480,417	\$ -	\$ 1,086,480,417
	USDB	\$ 3,425,351	\$ -	\$ 3,425,351	\$ -	\$ 3,425,351
	TOTAL	\$ 7,513,774,406	\$ 27,610,900	\$ 7,541,385,306	\$ 1,191,637,524	\$ 8,733,022,830

		Estimated
		Charter School
		Levy Local
ID	Local Education Agency	Funds*
1	ALPINE	\$ 7,900,410
2	BEAVER	\$ 16,940
3	BOX ELDER	\$ 578,500
4	CACHE	\$ 474,477
5	CARBON	\$ 308,056
6	DAGGETT	\$ 3,562
7	DAVIS	\$ 3,928,938
8	DUCHESNE	\$ 221,719
9	EMERY	\$ 72,108
10	GARFIELD	\$ 6,939
11	GRAND	\$ 204,267
12	GRANITE	\$ 9,026,043
13	IRON	\$ 500,679
14	JORDAN	\$ 6,783,077
15	JUAB	\$ 83,524
16	KANE	\$ 24,746
17	MILLARD	\$ 80,089
18	MORGAN	\$ 76,591
19	NEBO	\$ 1,738,100
20	NO. SANPETE	\$ 36,562
21	NO. SUMMIT	\$ 54,912
22	PARK CITY	\$ 868,764
23	PIUTE	\$ 3,535
24	RICH	\$ 5,866
25	SAN JUAN	\$ 13,098
26	SEVIER	\$ 58,817
27	SO. SANPETE	\$ 30,839
28	SO. SUMMIT	\$ 224,737
29	TINTIC	\$ 9,389
30	TOOELE	\$ 1,598,532
31	UINTAH	\$ 646,249
32	WASATCH	\$ 1,029,127
33	WASHINGTON	\$ 4,315,065
34	WAYNE	\$ 8,455
35	WEBER	\$ 2,164,468
36	SALT LAKE	\$ 3,599,947
37	OGDEN	\$ 2,209,101
38	PROVO	\$ 1,426,661
39	LOGAN	\$ 867,956
40	MURRAY	\$ 328,459
42	CANYONS	\$ 2,628,833
	TOTAL	54,158,139

OTHER ENTITIES

2027 Legislative Estimates				
OTHER ENTITIES				
	Pupil Transportation	School Land Trust	Teacher Supplies and Materials	Educator Salary Adjustments
	DOLLARS	DOLLARS	DOLLARS	DOLLARS
41 USDB	\$ -	\$ 46,653.11	\$ 64,088.50	\$ 2,647,847.36
70 Sevier School District (CUES)	\$ -	\$ -	\$ -	\$ 40,235.93
71 Wasatch School District (NUES)	\$ -	\$ -	\$ -	\$ 107,295.80
72 Carbon Co School District (SESC)	\$ -	\$ -	\$ -	\$ 53,647.90
73 Iron Co School District (SEDC)	\$ -	\$ -	\$ -	\$ 26,823.95
TOTALS:	\$ -	\$ 46,653.11	\$ 64,088.50	\$ 2,875,850.94
	Literacy Interventions (SB241)	Educator Professional Time	School Health & Counseling Support	SPED Extended Year SPED Educators
	DOLLARS	DOLLARS	DOLLARS	DOLLARS
41 USDB	\$ -	\$ 414,740.08	\$ 30,915.29	\$ -
70 Sevier School District (CUES)	\$ 660,369.97	\$ -	\$ 350,000.00	\$ -
71 Wasatch School District (NUES)	\$ 1,265,980.97	\$ -	\$ 450,000.00	\$ -
72 Carbon Co School District (SESC)	\$ 440,505.06	\$ -	\$ 200,000.00	\$ -
73 Iron Co School District (SEDC)	\$ 2,325,458.89	\$ -	\$ 300,000.00	\$ -
TOTALS:	\$ 4,692,314.89	\$ 414,740.08	\$ 1,330,915.29	\$ -
	Total			
	DOLLARS			
41 USDB	\$ 3,204,244.34			
70 Sevier School District (CUES)	\$ 1,050,605.90			
71 Wasatch School District (NUES)	\$ 1,823,276.77			
72 Carbon Co School District (SESC)	\$ 694,152.96			
73 Iron Co School District (SEDC)	\$ 2,652,282.84			
TOTALS:	\$ 9,424,562.81			

OTHER PROGRAMS

OTHER STATE: CAPITAL OUTLAY FOUNDATION AND ENROLLMENT GROWTH
2027 Legislative Estimates

ID	LOCAL EDUCATION AGENCY	FOUNDATION GUARANTEE	FOUNDATION GUARANTEE MBG	CAPITAL OUTLAY
		Pgm:5550, Rev: 3700 \$12,610,900	Pgm:5550, Rev: 3700 \$15,000,000	TOTAL \$27,610,900
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ -	\$ -
2	Beaver	\$ -	\$ -	\$ -
3	Box Elder	\$ -	\$ -	\$ -
4	Cache	\$ 1,613,284	\$ 1,918,916	\$ 3,532,200
5	Carbon	\$ -	\$ -	\$ -
6	Daggett	\$ 22,837	\$ 27,163	\$ 50,000
7	Davis	\$ 2,576,666	\$ 3,064,809	\$ 5,641,475
8	Duchesne	\$ -	\$ -	\$ -
9	Emery	\$ -	\$ -	\$ -
10	Garfield	\$ 45,674	\$ 54,326	\$ 100,000
11	Grand	\$ -	\$ -	\$ -
12	Granite	\$ -	\$ -	\$ -
13	Iron	\$ 40,309	\$ 47,946	\$ 88,255
14	Jordan	\$ -	\$ -	\$ -
15	Juab	\$ -	\$ -	\$ -
16	Kane	\$ -	\$ -	\$ -
17	Millard	\$ -	\$ -	\$ -
18	Morgan	\$ -	\$ -	\$ -
19	Nebo	\$ 3,599,505	\$ 4,281,421	\$ 7,880,926
20	North Sanpete	\$ -	\$ -	\$ -
21	North Summit	\$ -	\$ -	\$ -
22	Park City	\$ -	\$ -	\$ -
23	Piute	\$ 91,347	\$ 108,653	\$ 200,000
24	Rich	\$ -	\$ -	\$ -
25	San Juan	\$ 1,214,472	\$ 1,444,551	\$ 2,659,023
26	Sevier	\$ -	\$ -	\$ -
27	South Sanpete	\$ 969,092	\$ 1,152,684	\$ 2,121,777
28	South Summit	\$ -	\$ -	\$ -
29	Tintic	\$ 91,347	\$ 108,653	\$ 200,000
30	Tooele	\$ 2,300,692	\$ 2,736,551	\$ 5,037,243
31	Uintah	\$ -	\$ -	\$ -
32	Wasatch	\$ -	\$ -	\$ -
33	Washington	\$ -	\$ -	\$ -
34	Wayne	\$ 45,674	\$ 54,326	\$ 100,000
35	Weber	\$ -	\$ -	\$ -
36	Salt Lake	\$ -	\$ -	\$ -
37	Ogden	\$ -	\$ -	\$ -
38	Provo	\$ -	\$ -	\$ -
39	Logan	\$ -	\$ -	\$ -
40	Murray	\$ -	\$ -	\$ -
42	Canyons	\$ -	\$ -	\$ -
	TOTAL	\$ 12,610,900	\$ 15,000,000	\$ 27,610,900
	Unallocated	\$ -	\$ -	\$ -

FUNDING DATA

		October 1, 2024		October 1, 2025		Oct 1, 2026 (CDC)		FY 25/26 Growth		FY 26/27 Growth													
		K	1-12	K	1-12	K	1-12	K	1-12	K ADM			HDK WPU		FDK								
ID	District	FY 2025	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027	Change	Change	Change	Change	FY 2025	Est. FY 2026	Prior Year + Growth	FY 2026	Prior Year + Growth	FY 2026 - Counts	FY 2025 - %	FY 2026 - Est. ADM	Est. FY 2027 - Counts	Est. FY 2027 - %	Est. FY 2027 - Base ADM	Est. FY 2027 - Growth %
1	Alpine	5,435	79,322	5,456	78,759	5,377	77,623	0.4%	-0.7%	-1.4%	-1.4%	5,301.1	5,321.6	5,244.6	2,926.883	2,884.503	4,699	86.1%	4,583.3	4,631	86.1%	4,516.9	0.0%
2	Beaver	96	1,338	89	1,363	87	1,332	-7.3%	1.9%	-2.2%	-2.3%	91.8	85.1	83.2	46.817	45.765	89	100.0%	85.1	87	100.0%	83.2	0.0%
3	Box Elder	882	11,362	808	11,279	795	11,105	-8.4%	-0.7%	-1.6%	-1.5%	858.6	786.6	773.9	432.604	425.644	779	96.4%	758.3	766	96.4%	746.1	0.0%
4	Cache	1,218	18,629	1,186	18,534	1,158	18,092	-2.6%	-0.5%	-2.4%	-2.4%	1,190.3	1,159.0	1,131.7	637.468	622.418	1,034	87.2%	1,010.5	1,010	87.2%	986.6	0.0%
5	Carbon	239	2,947	236	2,899	233	2,861	-1.3%	-1.6%	-1.3%	-1.3%	237.7	234.7	231.8	129.109	127.468	236	100.0%	234.7	233	100.0%	231.8	0.0%
6	Daggett	7	154	7	133	7	124	0.0%	-13.6%	0.0%	-6.8%	6.7	6.7	6.7	3.697	3.697	7	100.0%	6.7	7	100.0%	6.7	0.0%
7	Davis	4,068	65,534	3,641	63,825	3,524	61,781	-10.5%	-2.6%	-3.2%	-3.2%	4,017.6	3,595.9	3,480.3	1,977.729	1,914.176	3,555	97.6%	3,510.9	3,441	97.6%	3,398.1	0.0%
8	Duchesne	348	4,756	335	4,607	325	4,475	-3.7%	-3.1%	-3.0%	-2.9%	338.7	326.0	316.3	179.305	173.953	331	98.8%	322.1	321	98.8%	312.5	0.0%
9	Emery	124	1,862	107	1,800	102	1,724	-13.7%	-3.3%	-4.7%	-4.2%	119.8	103.4	98.5	56.844	54.187	106	99.1%	102.4	101	99.1%	97.6	0.0%
10	Garfield	226	1,335	145	1,174	140	1,135	-35.8%	-12.1%	-3.4%	-3.3%	211.6	135.8	131.1	74.680	72.105	145	100.0%	135.8	140	100.0%	131.1	0.0%
11	Grand	67	1,304	79	1,297	77	1,263	17.9%	-0.5%	-2.5%	-2.6%	69.1	81.5	79.4	44.815	43.681	79	100.0%	81.5	77	100.0%	79.4	0.0%
12	Granite	3,658	53,380	3,389	51,078	3,232	48,716	-7.4%	-4.3%	-4.6%	-4.6%	3,536.3	3,276.2	3,124.5	1,801.926	1,718.449	3,363	99.2%	3,251.1	3,207	99.2%	3,100.5	0.0%
13	Iron	987	12,896	902	12,505	862	11,955	-8.6%	-3.0%	-4.4%	-4.4%	963.9	880.9	841.8	484.486	463.001	884	98.0%	863.3	845	98.0%	825.0	0.0%
14	Jordan	3,251	53,832	3,277	52,543	3,126	50,124	0.8%	-2.4%	-4.6%	-4.6%	3,174.2	3,199.6	3,052.2	1,759.794	1,678.705	2,842	86.7%	2,774.9	2,711	86.7%	2,647.0	0.0%
15	Juab	171	2,534	166	2,488	159	2,391	-2.9%	-1.8%	-4.2%	-3.9%	171.6	166.6	159.5	91.606	87.743	155	93.4%	155.5	148	93.4%	149.0	0.0%
16	Kane	99	1,309	87	1,299	85	1,265	-12.1%	-0.8%	-2.3%	-2.6%	99.5	87.4	85.4	48.086	46.981	84	96.6%	84.4	82	96.6%	82.5	0.0%
17	Millard	189	2,875	204	2,793	201	2,749	7.9%	-2.9%	-1.5%	-1.6%	188.2	203.1	200.1	111.712	110.069	197	96.6%	196.1	194	96.6%	193.3	0.0%
18	Morgan	171	2,939	157	2,864	149	2,726	-8.2%	-2.6%	-5.1%	-4.8%	169.7	155.8	147.9	85.685	81.319	151	96.2%	149.8	143	96.2%	142.2	0.0%
19	Nebo	3,149	39,797	2,584	39,091	2,542	38,458	-17.9%	-1.8%	-1.6%	-1.6%	3,074.4	2,522.7	2,481.7	1,387.509	1,364.957	2,066	80.0%	2,017.0	2,032	80.0%	1,984.2	0.0%
20	North Sanpete	161	2,325	165	2,320	161	2,264	2.5%	-0.2%	-2.4%	-2.4%	160.6	164.6	160.6	90.503	88.309	158	95.8%	157.6	154	95.8%	153.7	0.0%

		October 1, 2024		October 1, 2025		Oct 1, 2026 (CDC)		FY 25/26 Growth		FY 26/27 Growth													
		K	1-12	K	1-12	K	1-12	K	1-12	K ADM			HDK WPU		FDK								
ID	District	FY 2025	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027	Change	Change	Change	Change	FY 2025	Est. FY 2026	Prior Year + Growth	FY 2026	Prior Year + Growth	FY 2026 - Counts	FY 2025 - %	FY 2026 - Est. ADM	Est. FY 2027 - Counts	Est. FY 2027 - %	Est. FY 2027 - Base ADM	Est. FY 2027 - Growth %
21	North Summit	48	993	75	949	72	908	56.3%	-4.4%	-4.0%	-4.3%	49.0	76.5	73.5	42.081	40.398	72	96.0%	73.5	69	96.0%	70.5	0.0%
22	Park City	211	3,906	226	3,823	218	3,682	7.1%	-2.1%	-3.5%	-3.7%	212.1	227.1	219.1	124.925	120.503	226	100.0%	227.1	218	100.0%	219.1	0.0%
23	Piute	56	375	34	374	33	367	-39.3%	-0.3%	-2.9%	-1.9%	55.6	33.7	32.8	18.559	18.013	34	100.0%	33.7	33	100.0%	32.8	0.0%
24	Rich	26	473	28	457	27	443	7.7%	-3.4%	-3.6%	-3.1%	25.7	27.6	26.7	15.203	14.660	28	100.0%	27.6	27	100.0%	26.7	0.0%
25	San Juan	146	2,622	164	2,561	159	2,491	12.3%	-2.3%	-3.0%	-2.7%	145.5	163.5	158.5	89.898	87.157	128	78.0%	127.6	124	78.0%	123.7	0.0%
26	Sevier	296	4,136	256	4,016	249	3,901	-13.5%	-2.9%	-2.7%	-2.9%	292.5	253.0	246.1	139.135	135.331	243	94.9%	240.1	236	94.9%	233.6	0.0%
27	South Sanpete	233	2,940	200	2,901	197	2,853	-14.2%	-1.3%	-1.5%	-1.7%	222.5	191.0	188.1	105.027	103.452	181	90.5%	172.8	178	90.5%	170.2	0.0%
28	South Summit	86	1,487	92	1,424	88	1,362	7.0%	-4.2%	-4.3%	-4.4%	86.1	92.1	88.1	50.629	48.428	92	100.0%	92.1	88	100.0%	88.1	0.0%
29	Tintic	10	252	10	240	10	235	0.0%	-4.8%	0.0%	-2.1%	9.8	9.8	9.8	5.399	5.399	10	100.0%	9.8	10	100.0%	9.8	0.0%
30	Tooele	958	14,661	911	14,826	897	14,603	-4.9%	1.1%	-1.5%	-1.5%	944.6	898.2	884.4	494.024	486.432	859	94.3%	847.0	846	94.3%	833.9	0.0%
31	Uintah	418	6,068	414	5,936	407	5,836	-1.0%	-2.2%	-1.7%	-1.7%	405.5	401.6	394.8	220.879	217.144	384	92.8%	372.5	378	92.8%	366.2	0.0%
32	Wasatch	481	8,004	524	7,690	505	7,411	8.9%	-3.9%	-3.6%	-3.6%	478.4	521.2	502.3	286.639	276.245	520	99.2%	517.2	501	99.2%	498.4	0.0%
33	Washington	2,160	33,846	2,038	32,358	1,973	31,327	-5.6%	-4.4%	-3.2%	-3.2%	1,923.6	1,815.0	1,757.1	998.232	966.395	1,781	87.4%	1,586.1	1,724	87.4%	1,535.5	0.0%
34	Wayne	21	399	23	383	22	368	9.5%	-4.0%	-4.3%	-3.9%	20.6	22.6	21.6	12.429	11.889	22	95.7%	21.6	21	95.7%	20.7	0.0%
35	Weber	1,918	29,829	1,755	29,213	1,709	28,442	-8.5%	-2.1%	-2.6%	-2.6%	1,882.7	1,722.7	1,677.5	947.474	922.640	1,703	97.0%	1,671.6	1,658	97.0%	1,627.8	0.0%
36	Salt Lake	1,200	17,335	1,201	16,448	1,153	15,784	0.1%	-5.1%	-4.0%	-4.0%	1,163.9	1,164.9	1,118.3	640.672	615.067	1,201	100.0%	1,164.9	1,153	100.0%	1,118.3	0.0%
37	Ogden	737	9,308	694	9,104	670	8,788	-5.8%	-2.2%	-3.5%	-3.5%	719.7	677.7	654.2	372.726	359.836	693	99.9%	676.7	669	99.9%	653.3	0.0%
38	Provo	873	12,590	835	12,175	818	11,932	-4.4%	-3.3%	-2.0%	-2.0%	856.4	819.1	802.5	450.532	441.360	797	95.4%	781.9	781	95.4%	766.0	0.0%
39	Logan	416	4,640	422	4,653	416	4,584	1.4%	0.3%	-1.4%	-1.5%	400.2	405.9	400.2	223.257	220.083	422	100.0%	405.9	416	100.0%	400.2	0.0%
40	Murray	381	5,158	382	5,022	369	4,848	0.3%	-2.6%	-3.4%	-3.5%	376.1	377.0	364.2	207.376	200.319	377	98.7%	372.1	364	98.7%	359.4	0.0%
42	Canyons	1,930	30,359	1,781	29,718	1,715	28,616	-7.7%	-2.1%	-3.7%	-3.7%	1,910.9	1,763.4	1,698.0	969.845	933.904	1,755	98.5%	1,737.6	1,690	98.5%	1,673.2	0.0%
	District Total	37,151	549,811	35,085	536,922	34,049	520,944	-5.6%	-2.3%	-3.0%	-3.0%	36,162.3	34,156.7	33,148.7	18,786.200	18,231.784	32,488		31,640.6	31,516		30,694.8	

Ties to Oct 1
Ties to Year End
Calculation
Non-FDK Weight
0.55
FDK Weight
1.00
1-12 Weight
1.00

ID	District	Est. FY 2027 - Growth ADM	FDK Base WPU's		Total Base K WPU's		1-12 ADM			1-12 WPU's		Total Base K-12 WPU's		Prior Year Plus Growth K-12 WPU's	FDK Growth WPU's	Final K-12 WPU's - FY2027	
			FY 2026	Prior Year + Growth	FY 2026	Prior Year + Growth	FY 2025	Est. FY 2026	Prior Year + Growth	FY 2026	Prior Year + Growth	FY 2026	Prior Year + Growth	FY 2027	FY 2027	K	1-12
1	Alpine	-	2,062.463	2,032.600	4,989.346	4,917.103	76,633.7	76,089.8	74,992.3	76,089.797	74,992.297	81,079.143	79,909.400	81,079.143	-	4,989.346	76,089.797
2	Beaver	-	38.305	37.444	85.122	83.209	1,304.0	1,328.4	1,298.2	1,328.387	1,298.175	1,413.509	1,381.383	1,413.509	-	85.122	1,328.387
3	Box Elder	-	341.245	335.755	773.849	761.399	10,931.7	10,851.9	10,684.4	10,851.860	10,684.449	11,625.709	11,445.848	11,625.709	-	773.849	10,851.860
4	Cache	-	454.720	443.985	1,092.188	1,066.403	18,217.3	18,124.4	17,692.2	18,124.444	17,692.211	19,216.632	18,758.614	19,216.632	-	1,092.188	18,124.444
5	Carbon	-	105.635	104.292	234.744	231.760	2,878.1	2,831.2	2,794.1	2,831.250	2,794.138	3,065.993	3,025.897	3,065.993	-	234.744	2,831.250
6	Daggett	-	3.025	3.025	6.722	6.722	151.0	130.4	121.6	130.399	121.575	137.122	128.298	137.122	-	6.722	130.399
7	Davis	-	1,579.921	1,529.152	3,557.650	3,443.328	63,640.9	61,981.3	59,996.4	61,981.312	59,996.356	65,538.962	63,439.684	65,538.962	-	3,557.650	61,981.312
8	Duchesne	-	144.953	140.626	324.258	314.579	4,478.1	4,337.8	4,213.6	4,337.849	4,213.561	4,662.108	4,528.140	4,662.108	-	324.258	4,337.849
9	Emery	-	46.074	43.921	102.917	98.108	1,792.2	1,732.6	1,659.4	1,732.562	1,659.409	1,835.479	1,757.517	1,835.479	-	102.917	1,732.562
10	Garfield	-	61.102	58.995	135.782	131.100	1,280.4	1,126.0	1,088.5	1,125.951	1,088.547	1,261.733	1,219.647	1,261.733	-	135.782	1,125.951
11	Grand	-	36.667	35.739	81.483	79.420	1,264.3	1,257.5	1,224.5	1,257.497	1,224.532	1,338.979	1,303.952	1,338.979	-	81.483	1,257.497
12	Granite	0.0	1,462.992	1,395.217	3,264.918	3,113.666	50,397.2	48,223.8	45,993.8	48,223.827	45,993.813	51,488.745	49,107.479	51,488.745	0.000	3,264.918	48,223.827
13	Iron	-	388.488	371.260	872.974	834.261	12,574.5	12,193.2	11,656.9	12,193.237	11,656.949	13,066.211	12,491.210	13,066.211	-	872.974	12,193.237
14	Jordan	0.0	1,248.703	1,191.165	3,008.497	2,869.869	51,787.9	50,547.8	48,220.7	50,547.797	48,220.653	53,556.294	51,090.522	53,556.294	0.000	3,008.497	50,547.797
15	Juab	-	69.983	67.032	161.589	154.775	2,399.7	2,356.1	2,264.3	2,356.127	2,264.268	2,517.716	2,419.043	2,517.716	-	161.589	2,356.127
16	Kane	-	37.987	37.113	86.073	84.094	1,276.1	1,266.3	1,233.2	1,266.329	1,233.184	1,352.402	1,317.279	1,352.402	-	86.073	1,266.329
17	Millard	-	88.264	86.966	199.976	197.035	2,792.5	2,712.8	2,670.1	2,712.842	2,670.105	2,912.818	2,867.140	2,912.818	-	199.976	2,712.842
18	Morgan	-	67.427	63.991	153.112	145.310	2,912.6	2,838.3	2,701.5	2,838.301	2,701.539	2,991.413	2,846.849	2,991.413	-	153.112	2,838.301
19	Nebo	-	907.661	892.908	2,295.170	2,257.864	38,379.8	37,699.0	37,088.5	37,698.963	37,088.504	39,994.133	39,346.369	39,994.133	-	2,295.170	37,698.963
20	North Sanpete	-	70.906	69.187	161.409	157.496	2,261.5	2,256.7	2,202.2	2,256.653	2,202.182	2,418.062	2,359.678	2,418.062	-	161.409	2,256.653

ID	District	Est. FY 2027 - Growth ADM	FDK Base WPU		Total Base K WPU		1-12 ADM			1-12 WPU		Total Base K-12 WPU		Prior Year Plus Growth K-12 WPU	FDK Growth WPU	Final K-12 WPU - FY2027	
			FY 2026	Prior Year + Growth	FY 2026	Prior Year + Growth	FY 2025	Est. FY 2026	Prior Year + Growth	FY 2026	Prior Year + Growth	FY 2026	Prior Year + Growth	FY 2027	FY 2027	K	1-12
21	North Summit	0.0	33.053	31.730	75.133	72.128	967.5	924.6	884.6	924.587	884.642	999.721	956.770	999.721	0.000	75.133	924.587
22	Park City	-	102.211	98.593	227.137	219.096	3,786.3	3,705.8	3,569.1	3,705.822	3,569.144	3,932.958	3,788.240	3,932.958	-	227.137	3,705.822
23	Piute	-	15.185	14.738	33.744	32.751	371.3	370.3	363.3	370.260	363.330	404.004	396.081	404.004	-	33.744	370.260
24	Rich	-	12.438	11.994	27.641	26.654	456.7	441.2	427.7	441.208	427.692	468.849	454.346	468.849	-	27.641	441.208
25	San Juan	-	57.407	55.657	147.305	142.814	2,549.4	2,490.1	2,422.0	2,490.094	2,422.033	2,637.400	2,564.847	2,637.400	-	147.305	2,490.094
26	Sevier	-	108.057	105.102	247.192	240.433	4,028.7	3,911.9	3,799.8	3,911.851	3,799.833	4,159.043	4,040.266	4,159.043	-	247.192	3,911.851
27	South Sanpete	-	77.768	76.601	182.795	180.053	2,850.5	2,812.7	2,766.2	2,812.726	2,766.186	2,995.521	2,946.239	2,995.521	-	182.795	2,812.726
28	South Summit	-	41.424	39.623	92.053	88.051	1,467.3	1,405.1	1,343.9	1,405.108	1,343.931	1,497.162	1,431.982	1,497.162	-	92.053	1,405.108
29	Tintic	-	4.418	4.418	9.817	9.817	247.5	235.7	230.8	235.683	230.772	245.499	240.589	245.499	-	9.817	235.683
30	Tooele	0.0	381.130	375.273	875.154	861.705	14,217.2	14,377.2	14,161.0	14,377.228	14,160.978	15,252.382	15,022.683	15,252.382	0.000	875.154	14,377.228
31	Uintah	0.0	167.623	164.789	388.502	381.933	5,708.8	5,584.6	5,490.5	5,584.570	5,490.491	5,973.072	5,872.424	5,973.072	0.000	388.502	5,584.570
32	Wasatch	-	232.732	224.294	519.371	500.539	7,891.4	7,581.8	7,306.8	7,581.839	7,306.763	8,101.210	7,807.302	8,101.210	-	519.371	7,581.839
33	Washington	-	713.742	690.978	1,711.974	1,657.373	31,464.2	30,081.0	29,122.5	30,080.956	29,122.507	31,792.930	30,779.880	31,792.930	-	1,711.974	30,080.956
34	Wayne	-	9.727	9.304	22.156	21.193	384.6	369.2	354.7	369.172	354.714	391.328	375.907	391.328	-	22.156	369.172
35	Weber	-	752.237	732.520	1,699.711	1,655.160	29,223.0	28,619.5	27,864.2	28,619.536	27,864.199	30,319.247	29,519.359	30,319.247	-	1,699.711	28,619.536
36	Salt Lake	-	524.186	503.236	1,164.859	1,118.303	16,471.3	15,628.4	14,997.5	15,628.446	14,997.532	16,793.305	16,115.835	16,793.305	-	1,164.859	15,628.446
37	Ogden	0.0	304.518	293.987	677.244	653.823	8,898.6	8,703.6	8,401.5	8,703.584	8,401.482	9,380.827	9,055.305	9,380.827	0.000	677.244	8,703.584
38	Provo	-	351.842	344.678	802.374	786.038	12,177.9	11,776.5	11,541.4	11,776.452	11,541.406	12,578.825	12,327.444	12,578.825	-	802.374	11,776.452
39	Logan	-	182.665	180.068	405.921	400.150	4,505.5	4,518.1	4,451.1	4,518.106	4,451.107	4,924.028	4,851.257	4,924.028	-	405.921	4,518.106
40	Murray	-	167.451	161.752	374.827	362.071	5,008.9	4,876.9	4,707.9	4,876.858	4,707.887	5,251.686	5,069.959	5,251.686	-	374.827	4,876.858
42	Canyons	-	781.925	752.949	1,751.770	1,686.853	29,342.6	28,723.0	27,657.9	28,723.028	27,657.923	30,474.798	29,344.776	30,474.798	-	1,751.770	28,723.028
	District Total		14,238.260	13,812.658	33,024.460	32,044.441	529,372.7	517,022.5	501,661.0	517,022.498	501,661.000	550,046.958	533,705.441	550,046.958	0.000	33,024.460	517,022.498

Ties to Oct 1
Ties to Year End
Calculation
Non-FDK Weight
0.55
FDK Weight
1.00
1-12 Weight
1.00

ID	LEA Name	October 1, 2024				October 1, 2025				October 1, 2026 (CDC)				FY 25/26 Growth				FY 26/27 Growth				K ADM			HDK WPUS		FDK						FDK Base WPUS		Tota										
		K	1-6	7-8	9-12	K	1-6	7-8	9-12	K	1-6	7-8	9-12	K	1-6	7-8	9-12	K	1-6	7-8	9-12	FY 2025	Est. FY 2026	Prior Year + Growth	FY 2026	Prior Year + Growth	FY 2026 - Counts	FY 2026 - %	FY 2026 - Est. ADM	Est. FY 2027 - Counts	Est. FY 2027 - %	Est. FY 2027 - Base ADM	Est. FY 2027 - Growth %	Est. FY 2027 - Growth ADM	FY 2026	Prior Year + Growth	FY 2026								
68	Ogden Prep	102	594	187	104	100	585	188	101	90	612	211	105	-2%	-1.5%	0.5%	-2.9%	-10.0%	4.6%	12.2%	4.0%	102.5	100.5	90.4	55.273	49.745	100	100.0%	100.5	90	100.0%	90.4	0.0%	-	35.173	31.656	90.446								
74	American Prep	489	3,126	955	825	508	3,123	959	861	588	3,521	782	873	3.9%	-0.1%	0.4%	4.4%	15.7%	12.7%	-18.5%	1.4%	492.2	511.4	591.9	281.251	325.542	508	100.0%	511.4	588	100.0%	591.9	0.0%	-	178.978	207.163	460.228								
81	Walden School	29	175	69	113	30	181	69	117	29	182	70	120	3.4%	3.4%	0.0%	3.5%	-3.3%	0.6%	1.4%	2.6%	29.0	30.0	29.0	16.519	15.968	30	100.0%	30.0	29	100.0%	29.0	0.0%	-	10.512	10.162	27.031								
82	Freedom Academy	265	1,323	275	295	248	1,341	251	305	278	1,328	275	295	-6.4%	1.4%	-8.7%	3.4%	12.1%	-1.0%	9.6%	-3.3%	257.9	241.4	270.6	132.768	148.829	244	98.4%	237.5	274	98.4%	266.2	0.0%	-	83.126	93.182	215.895								
83	AMES	0	0	0	458	0	0	0	466	0	0	0	466	0.0%	0.0%	0.0%	1.7%	0.0%	0.0%	0.0%	0.0%	-	-	-	-	-	0	0.0%	-	-	0.0%	-	-	-	-	-	-	-	-	-					
86	Pinnacle Canyon	22	134	61	132	18	135	68	137	22	131	63	142	-18.2%	0.7%	11.5%	3.8%	22.2%	-3.0%	-7.4%	3.6%	22.0	18.0	22.0	9.883	12.079	18	100.0%	18.0	22	100.0%	22.0	0.0%	-	6.289	7.686	16.171								
87	City Academy	0	0	0	27	66	0	0	26	104	0	0	26	105	0.0%	0.0%	-3.7%	57.6%	0.0%	0.0%	0.0%	1.0%	-	-	-	-	-	0	0.0%	-	-	0.0%	-	-	-	-	-	-	-	-	-	-	-		
89	Soldier Hollow	42	236	52	0	38	227	57	0	42	236	52	0	-9.5%	-3.8%	9.6%	0.0%	10.5%	4.0%	-8.8%	0.0%	42.0	38.0	42.0	20.889	23.088	38	100.0%	38.0	42	100.0%	42.0	0.0%	-	13.293	14.692	34.182								
91	Utah Arts Academy	0	0	0	41	270	0	0	68	296	0	0	60	325	0.0%	0.0%	65.9%	9.6%	0.0%	0.0%	-11.8%	9.8%	-	-	-	-	-	0	0.0%	-	-	0.0%	-	-	-	-	-	-	-	-	-	-	-		
92	Uintah River High	0	0	0	82	0	0	0	102	0	0	0	105	0.0%	0.0%	0.0%	24.4%	0.0%	0.0%	0.0%	2.9%	-	-	-	-	-	0	0.0%	-	-	0.0%	-	-	-	-	-	-	-	-	-	-	-	-		
93	John Hancock	146	741	159	0	138	802	149	0	168	1,008	343	0	-5.5%	8.2%	-6.3%	0.0%	21.7%	25.7%	130.2%	0.0%	140.0	132.3	161.1	72.763	88.582	94	68.1%	90.1	114	68.1%	109.7	0.0%	-	31.540	38.397	104.304								
94	Thomas Edison	133	791	265	0	113	770	265	0	121	785	254	0	-15.0%	-2.7%	0.0%	0.0%	7.1%	1.9%	-4.2%	0.0%	132.7	112.8	120.8	62.025	66.417	85	75.2%	84.8	91	75.2%	90.8	0.0%	-	29.690	31.792	91.716								
95	Timpanogos Academy	61	429	0	0	70	419	0	0	73	418	0	0	14.8%	-2.3%	0.0%	0.0%	4.3%	-0.2%	0.0%	0.0%	59.7	68.6	71.5	37.704	39.320	59	84.3%	57.8	62	84.3%	60.3	0.0%	-	20.223	21.090	57.927								
97	Salt Lake Arts	0	208	207	0	0	207	202	0	0	208	207	0	0.0%	-0.5%	-2.4%	0.0%	0.0%	0.5%	2.5%	0.0%	-	-	-	-	-	0	0.0%	-	-	0.0%	-	-	-	-	-	-	-	-	-	-	-			
98	Fast Forward	0	0	0	442	0	0	0	491	0	0	0	491	0.0%	0.0%	0.0%	11.1%	0.0%	0.0%	0.0%	0.0%	-	-	-	-	-	0	0.0%	-	-	0.0%	-	-	-	-	-	-	-	-	-	-	-	-		
A1	NUAMES	0	0	0	1,132	0	0	0	1,145	0	0	0	1,155	0.0%	0.0%	0.0%	1.1%	0.0%	0.0%	0.0%	0.9%	-	-	-	-	-	0	0.0%	-	-	0.0%	-	-	-	-	-	-	-	-	-	-	-			
A2	Ranches Academy	52	309	0	0	51	310	0	0	53	308	0	0	-1.9%	0.3%	0.0%	0.0%	3.9%	-0.6%	0.0%	0.0%	51.6	50.6	52.6	27.849	28.941	0	0.0%	-	-	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	
A3	DaVinci Academy	110	625	216	327	118	613	226	329	110	627	219	330	7.3%	-1.9%	4.6%	0.6%	-6.8%	2.3%	-3.1%	0.3%	109.2	117.1	109.2	64.402	60.036	118	100.0%	117.1	110	100.0%	109.2	0.0%	-	40.983	38.204	105.385								
A4	Summit Academy	236	1,370	363	599	246	1,369	348	599	247	1,376	348	598	4.2%	-0.1%	-4.1%	0.0%	0.4%	0.5%	0.0%	-0.2%	233.7	243.6	244.6	133.978	134.523	206	83.7%	204.0	207	83.7%	204.8	0.0%	-	71.962	71.686	205.374								
A5	Itineris	0	0	0	366	0	0	0	370	0	0	0	370	0.0%	0.0%	0.0%	1.1%	0.0%	0.0%	0.0%	0.0%	-	-	-	-	-	0	0.0%	-	-	0.0%	-	-	-	-	-	-	-	-	-	-	-	-		
A6	North Davis Prep	94	611	174	88	86	606	173	68	94	611	174	88	-8.5%	-0.8%	-0.6%	-22.7%	9.3%	0.8%	0.6%	29.4%	93.4	85.4	93.4	46.995	51.367	0	0.0%	-	-	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A7	Moab Charter	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	-	-	0	0.0%	-	-	0.0%	-	-	-	-	-	-	-	-	-	-	-	-		
A8	East Hollywood High	0	0	0	325	0	0	0	331	0	0	0	331	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%	0.0%	-	-	-	-	-	0	0.0%	-	-	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	
A9	SUCCESS Academy	0	0	0	538	0	0	0	528	0	0	0	538	0.0%	0.0%	0.0%	0.0%	-2.1%	0.0%	0.0%	1.9%	-	-	-	-	-	0	0.0%	-	-	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	
1B	LUCAS	0	0	0	509	0	0	0	463	0	0	0	500	0.0%	0.0%	0.0%	-9.0%	0.0%	0.0%	0.0%	8.0%	-	-	-	-	-	0	0.0%	-	-	0.0%	-	-	-	-	-	-	-	-	-	-	-	-		
2B	Lincoln Academy	74	500	238	99	75	501	236	97	74	500	238	99	1.4%	0.2%	-0.8%	-2.0%	-1.3%	-0.2%	0.8%	2.1%	74.1	75.1	74.1	41.284	40.734	50	66.7%	50.0	49	66.7%	49.4	0.0%	-	17.514	17.281	58.799								
3B	Beehive Science & Tech	66	451	165	179	75	482	158	178	74	445	148	296	13.6%	6.9%	-4.2%	-0.6%	-1.3%	-7.7%	-6.3%	66.3%	65.8	74.8	73.8	41.153	40.604	75	100.0%	74.8	74	100.0%	73.8	0.0%	-	26.188	25.839	67.341								
4B	Wasatch Peak	72	448	0	0	69	433	0	0	75	450	0	0	-4.2%	-3.3%	0.0%	0.0%	8.7%	3.9%	0.0%	0.0%	71.4	68.4	74.4	37.634	40.906	69	100.0%	68.4	75	100.0%	74.4	0.0%	-	23.949	26.031	61.583								
5B	North Star Academy	51	308	101	62	49	309	121	41	51	308	106	58	-3.9%	0.3%	19.8%	-33.9%	4.1%	-0.3%	-12.4%	41.5%	49.9	48.0	49.9	26.889	27.466	38	77.6%	37.2	40	77.6%	38.7	0.0%	-	13.023	13.555	39.413								
7B	Reagan Academy	79	478	126	0	79	478	126	0	79	478	126	0	0.0%	-1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	78.0	78.0	78.0	42.885	42.885	0	0.0%	-	-	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	
8B	American Leadership	117	727	276	472	126	749	257	507	125	746	258	510	7.7%	3.0%	-6.9%	7.4%	-0.8%	-0.4%	0.4%	0.6%	112.9	121.6	120.6	66.875	66.344	101	80.2%	97.5	100	80.2%	96.7	0.0%	-	34.113	33.842	100.988								
9B	Navigator Pointe	39	293	43	0	48	275	45	0	39	293	43	0	23.1%	-6.1%	4.7%	0.0%	-18.8%	6.5%	-4.4%	0.0%	38.3	47.1	38.3	25.919	21.059	37	77.1%	36.3	30	77.1%	29.5	0.0%	-	12.714	10.330	38.633								
1C	Odyssey	86	334	0	0	97	358	0	0	95	360	0	0	12.8%	7.2%	0.0%	0.0%	-2.1%	0.6%	0.0%	0.0%	86.0	97.0	95.0	53.360	52.260	93	95.9%	93.0	91	95.9%	91.1	0.0%	-	32.556	31.885	85.917								
2C	InTech Collegiate HS	0	0	0	51	146	0	0	49	145	0	0	147	0.0%	0.0%	-3.9%	-0.7%	0.0%	0.0%	0.0%	1.4%	-	-	-	-	-	0	0.0%	-	-	0.0%	-	-	-	-	-	-	-	-	-	-	-			
3C	Enthos Academy	139	719	196	0	133	764	194	0	147	738	206	0	-4.3%	6.3%	-1.0%	0.0%	10.5%	-3.4%	6.2%	0.0%	136.2	130.3	144.0	71.674	79.218	125	94.0%	122.5	138	94.0%	135.4	0.0%	-	42.867	47.379	114.541								
4C	Lakeview	128	654	205	74	124	684	208	87	125	700	238	100	-3.1%	4.6%	1.5%	17.6%	0.8%	2.3%	14.4%	14.9%	124.0	120.1	121.1	66.075	66.608	112	90.3%	108.5	113	90.3%	109.4	0.0%	-	37.978	38.285	104.053								
5C	Legacy Preparatory	103	661	176	80	101	600	183	74	100	600	184	75	-1.9%	-9.2%	4.0%	-7.5%	-1.0%	0.0%	0.5%	1.4%	101.3	98.3	98.3	54.633	54.092	91	90.1%	89.5	90	90.1%	88.6	0.0%	-	31.324	31.014	85.957								
7C	Monticello	158	832	142	0	154	86																																						

ID	LEA Name	Base K WPU	1-6 ADM			1-6 WPU			7-8 ADM			7-8 WPU			9-12 ADM			9-12 WPU			Total K-12 WPU		Prior Year Plus Growth K-12 WPU		FDK Growth WPU		Final K-12 WPU FY 2027	
			Prior Year + Growth	FY 2025	Est. FY 2026	Prior Year + Growth	FY 2026	Prior Year + Growth	FY 2025	Est. FY 2026	Prior Year + Growth	FY 2026	Prior Year + Growth	FY 2025	Est. FY 2026	Prior Year + Growth	FY 2026	Prior Year + Growth	FY 2026	Prior Year + Growth	FY 2026	Prior Year + Growth	FY 2027	FY 2027	K	1-12		
			68	Ogden Prep	81.401	574.0	565.3	591.3	508.733	532.213	179.0	179.9	201.9	178.119	199.910	96.4	93.6	97.3	112.317	116.765	889.616	930.290	930.290	-	81.401	848.889		
74	American Prep	532.705	3,073.7	3,070.8	3,462.1	2,763.690	3,115.899	926.4	930.3	758.6	921.005	751.018	807.3	842.5	854.2	1,010.971	1,025.061	5,155.894	5,424.683	5,424.683	-	532.705	4,891.978					
81	Walden School	26.130	167.7	173.4	174.4	156.058	156.920	66.9	66.9	67.9	66.215	67.174	109.0	112.9	115.8	135.472	138.945	389.170	389.170	389.170	-	26.130	363.040					
82	Freedom Academy	242.011	1,301.9	1,319.6	1,306.8	1,187.611	1,176.098	277.5	253.3	277.5	250.724	274.698	293.1	303.0	293.1	363.615	351.693	2,017.845	2,044.500	2,044.500	-	242.011	1,802.489					
83	AMES	-	-	-	-	-	-	-	-	-	-	-	457.5	465.5	465.5	558.644	558.644	558.644	558.644	558.644	-	-	-	-	558.644			
86	Pinnacle Canyon	19.765	121.1	122.0	118.3	109.758	106.506	50.4	56.2	52.1	55.634	51.543	123.2	127.8	132.5	153.378	158.975	334.941	336.790	336.790	-	19.765	317.025					
87	City Academy	-	-	-	-	-	-	26.9	25.9	25.9	25.645	25.645	67.9	107.0	108.1	128.445	129.680	154.090	155.325	155.325	-	-	-	-	155.325			
89	Soldier Hollow	37.780	232.9	224.0	232.9	201.578	209.570	52.2	57.2	52.2	56.599	51.634	-	-	-	-	292.359	298.984	298.984	-	37.780	261.204						
91	Utah Arts Academy	-	-	-	-	-	-	45.7	75.7	66.8	74.992	66.169	278.9	305.8	335.7	366.901	402.848	441.893	469.017	469.017	-	-	-	-	469.017			
92	Uintah River High	-	-	-	-	-	-	-	-	-	-	-	81.8	101.7	104.7	122.043	125.633	125.633	125.633	125.633	-	-	-	-	125.633			
93	John Hancock	126.979	728.5	788.4	990.9	709.586	891.849	150.7	141.2	325.2	139.836	321.903	-	-	-	-	953.725	1,340.731	1,340.731	-	126.979	1,213.752						
94	Thomas Edison	98.209	776.3	755.7	770.4	680.136	693.385	259.9	259.9	249.1	257.318	246.636	-	-	-	-	1,029.169	1,038.231	1,038.231	-	98.209	940.022						
95	Timpanogos Academy	60.410	421.2	411.4	410.4	370.234	369.350	-	-	-	-	-	-	-	-	-	428.161	429.760	429.760	-	60.410	369.350						
97	Salt Lake Arts	-	207.1	206.1	207.1	185.529	186.425	205.0	200.0	205.0	198.037	202.939	-	-	-	-	383.566	389.364	389.364	-	-	-	-	389.364				
98	Fast Forward	-	-	-	-	-	-	-	-	-	-	-	477.8	530.8	530.8	636.982	636.982	636.982	636.982	636.982	-	-	-	-	636.982			
A1	NUAMES	-	-	-	-	-	-	-	-	-	-	-	1,117.3	1,130.1	1,140.0	1,356.097	1,367.940	1,356.097	1,367.940	1,367.940	-	-	-	-	1,367.940			
A2	Ranches Academy	28.941	307.7	308.7	306.7	277.801	276.009	-	-	-	-	-	-	-	-	-	305.650	304.950	305.650	-	27.849	277.801						
A3	DaVinci Academy	98.240	615.1	603.3	617.1	542.971	555.372	216.4	226.5	219.4	224.189	217.245	320.1	322.0	323.0	386.422	387.597	1,258.967	1,258.453	1,258.967	-	105.385	1,153.582					
A4	Summit Academy	206.209	1,353.9	1,352.9	1,359.8	1,217.606	1,223.831	360.9	346.0	346.0	342.506	342.506	582.5	582.5	581.5	698.967	697.800	2,464.452	2,470.346	2,470.346	-	206.209	2,264.137					
A5	Itineris	-	-	-	-	-	-	-	-	-	-	-	351.2	355.0	355.0	426.012	426.012	426.012	426.012	426.012	-	-	-	-	426.012			
A6	North Davis Prep	51.367	598.6	593.7	598.6	534.331	538.740	170.3	169.3	170.3	167.634	168.603	83.5	64.5	83.5	77.417	100.187	826.377	858.896	858.896	-	51.367	807.529					
A7	Moab Charter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
A8	East Hollywood High	-	-	-	-	-	-	-	-	-	-	-	318.4	324.3	324.3	389.134	389.134	389.134	389.134	389.134	-	-	-	-	389.134			
A9	SUCCESS Academy	-	-	-	-	-	-	-	-	-	-	-	522.8	513.1	522.8	615.712	627.373	615.712	627.373	627.373	-	-	-	-	627.373			
1B	LUCAS	-	-	-	-	-	-	-	-	-	-	-	503.0	457.5	494.1	549.026	592.901	549.026	592.901	592.901	-	-	-	-	592.901			
2B	Lincoln Academy	58.015	498.3	499.3	498.3	449.327	448.430	233.0	231.0	233.0	228.693	230.632	95.2	93.3	95.2	111.913	114.220	848.731	851.296	851.296	-	58.015	793.282					
3B	Beehive Science & Tech	66.443	436.5	466.5	430.7	419.826	387.599	159.3	152.5	142.9	151.011	141.453	174.8	173.8	289.1	208.588	346.866	846.766	942.361	942.361	-	66.443	875.918					
4B	Wasatch Peak	66.938	438.3	423.6	440.2	381.248	396.216	-	-	-	-	-	-	-	-	-	442.830	463.153	463.153	-	66.938	396.216						
5B	North Star Academy	41.021	306.5	307.5	306.5	276.761	275.865	101.4	121.5	106.5	120.304	105.390	62.0	41.0	58.0	49.213	69.619	485.690	491.895	491.895	-	41.021	450.874					
7B	Reagan Academy	42.885	467.8	460.0	467.8	414.008	421.055	124.4	124.4	124.4	123.112	123.112	-	-	-	-	580.005	587.052	587.052	-	42.885	544.167						
8B	American Leadership	100.186	722.3	744.1	741.2	669.721	667.039	264.7	246.4	247.4	243.982	244.932	467.8	502.5	505.4	602.950	606.518	1,617.642	1,618.675	1,618.675	-	100.186	1,518.489					
9B	Navigator Pointe	31.389	285.7	268.2	285.7	241.348	257.145	42.2	44.2	42.2	43.750	41.806	-	-	-	-	323.730	330.339	330.339	-	31.389	298.951						
1C	Odyssey	84.145	328.3	351.8	353.8	316.664	318.433	-	-	-	-	-	-	-	-	-	402.581	402.581	402.581	-	85.917	316.664						
2C	InTech Collegiate HS	-	-	-	-	-	-	49.1	47.2	47.2	46.697	46.697	140.4	139.5	141.4	167.372	169.681	214.070	216.378	216.378	-	-	-	-	216.378			
3C	Entheos Academy	126.597	712.2	756.7	731.0	681.054	657.877	187.8	185.9	197.4	184.068	195.454	-	-	-	-	979.663	979.929	979.929	-	126.597	853.331						
4C	Lakeview	104.892	634.2	663.3	678.8	596.973	610.937	199.3	202.3	231.4	200.228	229.107	73.0	85.8	98.6	102.981	118.369	1,004.235	1,063.306	1,063.306	-	104.892	958.414					
5C	Legacy Preparatory	85.106	647.9	588.1	588.1	529.312	529.312	174.0	180.9	181.9	179.100	180.079	76.9	71.1	72.1	85.316	86.469	879.685	880.965	880.965	-	85.106	795.859					
7C	Monticello	122.504	827.7	860.5	839.7	774.492	755.689	142.5	147.5	280.9	146.003	278.100	-	-	-	-	1,055.250	1,156.294	1,156.294	-	122.504	1,033.790						
8C	Mountainville	80.782	565.2	581.2	609.1	523.065	548.229	-	-	-	-	-	-	-	-	-	620.003	629.012	629.012	-	80.782	548.229						
9C	Paradigm High	-	-	-	80.0	-	72.000	116.9	117.9	136.2	116.704	134.813	234.2	245.0	266.6	294.001	319.977	410.705	526.791	526.791	-	-	-	-	526.791			
1D	Renaissance	70.037	548.9	520.3	550.8	468.247	495.739	74.7	70.6	82.9	69.896	82.051	23.9	32.9	29.9	39.481	35.892	678.788	683.719	683.719	-	70.037	613.682					
2D	Channing Hall	62.043	426.9	436.8	435.8	393.109	392.216	103.5	102.6	103.5	101.533	102.509	-	-	-	-	556.685	556.767	556.767	-	62.043	494.725						
3D	Spectrum	47.667	454.0	443.5	444.2	399.161	399.790	211.3	208.1	210.5	205.992	208.359	441.0	454.7	455.5	545.654	546.571	1,198.473	1,202.387	1,202.387	-	47.667	1,154.720					
4D	Syracuse Arts	225.274	1,078.7	1,319.2	1,599.2	1,187.304	1,439.317	320.8	304.1	176.6	301.086	174.824	136.3	140.2	88.9	168.239	106.630	1,873.560	1,946.046	1,946.046	-	225.274	1,720.772					
5D	George Washington	122.120	764.3	786.8	788.8	708.133	709.899	93.2	86.4	85.4	85.490	84.518	-	-	-	-	915.743	916.537	916.537	-	122.120	794.417						
6D	Noah Webster	66.179	438.7	445.6	445.6	401.023	401.023	-	-	-	-	-	-	-	-	-	467.202	467.202	467.202	-	66.179	401.023						
7D	Salt Lake SPA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
8D	Open Classroom	28.226	195.7	191.7	197.7	172.570	177.963	44.5	50.5	66.7	50.025	66.033	-	-	-	-	247.292	272.221	272.221	-	28.226	243.996						
9D	Canyon Rim	57.566	441.6	433.7	441.6	390.291	397.420	-	-	-	-	-	-	-	-	-	446.382	454.986	454.986	-	57.566	397.420						
1E	Guadalupe Schools	32.700	236.4	207.4	232.6	186.627	209.302	-	-	-	-	-	-	-	-	-	222.597	242.002	242.002	-	32.700	209.302						
2E	Karl G. Maeser	-	-	-	-	-	-	221.3	221.3	293.8	219.109	290.853	419.8	437.4	470.8	524.891	564.905	744.000	855.757	855.757	-	-	-	-	855.757			
3E	C.S. Lewis Academy	31.641	182.0	183.9	182.0	165.551	163.780	-	-	-	-	-	-	-	-	-	193.135	195.421	195.421	-	31.641	163.780						
4E	Dual Immersion Academy	45.860	286.3	285.3	282.4	256.775	254.182	80.2	68.4	76.3	67.751	75.494	-	-	-	-	365.290	375.53										

ID	LEA Name	Base K WPU's		1-6 ADM			1-6 WPU's			7-8 ADM			7-8 WPU's			9-12 ADM			9-12 WPU's			Total K-12 WPU's		Prior Year Plus Growth K-12 WPU's	FDK Growth WPU's	Final K-12 WPU's FY 2027			
		Prior Year + Growth	FY 2025	Est. FY 2026	Prior Year + Growth	FY 2026	Prior Year + Growth	FY 2025	Est. FY 2026	Prior Year + Growth	FY 2026	Prior Year + Growth	FY 2025	Est. FY 2026	Prior Year + Growth	FY 2026	Prior Year + Growth	FY 2025	Est. FY 2026	Prior Year + Growth	FY 2026	Prior Year + Growth	FY 2026	Prior Year + Growth	FY 2026	FY 2027	FY 2027	K	1-12
3H	Endeavor Hall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5H	HighMark CS	38.200	317.6	323.4	318.5	291.059	286.689	194.1	202.1	195.1	200.117	193.183	99.0	83.8	100.0	100.534	119.956	634.353	638.028	638.028	-	38.200	599.828	-	-	-	-		
6H	Promontory School	39.915	303.8	285.3	285.3	256.732	256.732	75.3	67.5	67.5	66.862	66.862	-	-	-	-	-	363.509	363.509	363.509	-	39.915	323.594	-	-	-	-		
7H	Pacific Heritage Acad.	33.694	208.6	230.0	228.1	206.995	205.248	78.8	81.7	82.7	80.913	81.876	-	-	-	-	-	320.665	320.818	320.818	-	33.694	287.124	-	-	-	-		
8H	Valley Academy	40.250	473.4	497.3	547.0	447.553	492.308	79.4	98.1	98.1	97.156	97.156	-	-	-	-	-	626.103	629.714	629.714	-	40.250	589.464	-	-	-	-		
11	UT International Charter	-	12.5	8.3	34.3	7.473	30.828	48.3	34.3	70.8	33.991	70.107	194.2	155.0	138.4	185.957	166.122	227.422	267.057	267.057	-	-	267.057	-	-	-	-		
21	Esperanza Elementary	80.393	457.7	472.7	459.7	425.474	413.706	33.8	30.5	36.0	30.239	35.638	-	-	-	-	-	529.038	529.737	529.737	-	80.393	449.344	-	-	-	-		
31	Leadership Learning	143.824	712.1	677.6	712.1	609.814	640.865	-	-	-	-	-	-	-	-	-	-	757.146	784.689	784.689	-	143.824	640.865	-	-	-	-		
41	Mana Academy	23.535	164.9	155.1	164.9	139.624	148.405	45.4	45.4	45.4	44.952	44.952	59.1	67.9	59.1	81.504	70.873	290.520	287.765	290.520	-	24.440	266.079	-	-	-	-		
51	Voyage Academy	74.282	451.4	452.4	448.4	407.147	403.560	-	-	-	-	-	-	-	-	-	-	462.858	477.842	477.842	-	74.282	403.560	-	-	-	-		
71	WSU Charter School	18.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.800	18.000	18.000	-	18.000	-	-	-	-	-	-	
81	Winter Sports School	-	-	-	-	-	-	-	-	-	-	-	98.4	89.4	98.4	107.260	118.107	107.260	118.107	118.107	-	-	118.107	-	-	-	-	-	
91	Utah Career Path HS	-	-	-	-	-	-	-	-	-	-	-	141.7	130.2	139.8	156.284	167.775	156.284	167.775	167.775	-	-	167.775	-	-	-	-	-	
2J	Ascent Academies	330.847	2,032.2	2,089.4	2,192.8	1,880.420	1,973.554	299.2	317.6	307.0	314.451	303.905	114.5	99.9	111.6	119.928	133.900	2,649.966	2,742.207	2,742.207	-	330.847	2,411.360	-	-	-	-	-	
3J	Dixie Montessori Academy	40.909	144.3	167.4	167.4	150.696	150.696	12.6	13.6	13.6	13.475	13.475	-	-	-	-	-	205.080	205.080	205.080	-	40.909	164.171	-	-	-	-	-	
5J	Mountain West Montessori	44.907	307.8	304.8	307.8	274.345	276.975	54.2	71.0	74.9	70.243	74.146	27.0	18.0	22.0	21.604	26.405	411.100	422.433	422.433	-	44.907	377.526	-	-	-	-	-	
6J	Scholar Academy	59.314	459.6	452.7	459.6	407.458	413.645	142.6	139.7	142.6	138.337	141.180	-	-	-	-	-	609.470	614.138	614.138	-	59.314	554.825	-	-	-	-	-	
7J	Greenwood	45.900	244.5	233.8	236.7	210.435	213.055	55.7	67.4	68.4	66.772	67.740	-	-	-	-	-	323.107	326.694	326.694	-	45.900	280.794	-	-	-	-	-	
8J	Terra Academy	37.275	304.1	302.1	304.1	271.915	273.675	101.2	100.2	101.2	99.197	100.199	128.4	119.0	127.5	142.827	152.949	551.975	564.098	564.098	-	37.275	526.823	-	-	-	-	-	
9J	Lumen Scholar Institute	16.035	159.4	152.2	159.4	137.004	143.440	98.9	94.1	97.0	93.167	95.990	172.3	170.4	172.3	204.494	206.753	452.586	462.219	462.219	-	16.035	446.184	-	-	-	-	-	
1K	Vanguard Academy	-	-	-	-	-	-	247.8	264.8	279.8	262.180	277.020	375.0	396.0	556.0	475.242	667.259	737.422	944.279	944.279	-	-	944.279	-	-	-	-	-	
2K	Utah Military Academy	-	-	41.0	-	36.900	-	338.1	354.8	588.0	351.235	582.158	594.6	742.1	585.8	890.485	703.015	1,278.621	1,285.173	1,285.173	-	-	1,285.173	-	-	-	-	-	
3K	Roots Charter School	-	-	-	-	-	-	-	-	-	-	-	218.9	244.3	244.3	293.118	293.118	293.118	293.118	293.118	-	-	293.118	-	-	-	-	-	
4K	Athenian eAcademy	74.792	460.4	531.8	524.8	478.641	472.307	94.4	125.5	177.7	124.218	175.893	-	-	-	-	-	683.668	722.992	722.992	-	74.792	648.200	-	-	-	-	-	
5K	Wasatch Waldorf Academy	62.100	431.1	451.9	435.1	406.688	391.560	118.4	115.4	126.5	114.227	125.248	-	-	-	-	-	578.238	578.908	578.908	-	62.100	516.808	-	-	-	-	-	
6K	Franklin Discovery Academy	107.983	604.3	641.8	644.7	577.611	580.273	-	38.0	-	37.620	-	-	-	-	-	-	695.627	688.256	695.627	-	80.396	615.231	-	-	-	-	-	
7K	Wallace Stegner Academy	262.639	1,362.9	1,721.6	1,768.7	1,549.402	1,591.851	454.2	567.3	598.7	561.606	592.753	85.0	241.1	318.6	289.330	382.375	2,655.975	2,829.618	2,829.618	-	262.639	2,566.979	-	-	-	-	-	
8K	American Academy of Innovation	-	33.5	24.1	33.5	21.645	30.115	91.9	85.2	91.9	84.362	90.998	239.7	223.2	236.8	267.787	284.159	373.795	405.271	405.271	-	-	405.271	-	-	-	-	-	
9K	St. George Academy	-	-	-	-	-	-	60.7	116.3	114.2	115.125	113.087	156.2	169.4	171.3	203.308	205.579	318.433	318.667	318.667	-	-	318.667	-	-	-	-	-	
11L	Athlos Academy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2L	The Center for Creativity, Innovation & Discovery	23.197	202.8	161.3	163.2	145.151	146.849	84.0	73.9	72.0	73.113	71.285	-	-	-	-	-	241.461	241.330	241.461	-	23.197	218.264	-	-	-	-	-	
3L	Leadership Academy of Utah	-	32.7	63.3	43.6	56.956	39.280	149.3	157.0	144.4	155.395	143.002	302.7	285.8	314.9	342.966	377.825	555.317	560.107	560.107	-	-	560.107	-	-	-	-	-	
5L	Ignite Entrepreneurship Academy	79.963	343.3	310.7	326.0	279.608	293.416	42.3	32.7	33.7	32.368	33.320	-	-	-	-	-	389.414	406.699	406.699	-	79.963	326.736	-	-	-	-	-	
6L	Bonneville Academy	29.983	235.6	212.6	212.6	191.348	191.348	66.3	49.7	49.7	49.203	49.203	-	-	-	-	-	270.534	270.534	270.534	-	29.983	240.551	-	-	-	-	-	
7L	Ivy Preparatory Academy	53.075	368.6	299.3	329.6	269.413	296.617	-	-	-	-	-	-	-	-	-	-	320.689	349.692	349.692	-	53.075	296.617	-	-	-	-	-	
8L	Salt Lake Academy High	61.903	346.1	346.1	422.3	311.450	380.075	41.2	103.5	144.8	102.509	143.313	391.0	392.0	286.6	470.435	343.962	912.766	929.252	929.252	-	61.903	867.349	-	-	-	-	-	
1M	Advantage Arts Academy	61.664	279.9	298.2	288.6	268.398	259.712	-	-	-	-	-	-	-	-	-	-	321.254	321.377	321.377	-	61.664	259.712	-	-	-	-	-	
3M	Bridge Elementary	67.255	471.6	457.0	469.7	411.288	422.712	-	-	-	-	-	-	-	-	-	-	479.439	489.967	489.967	-	67.255	422.712	-	-	-	-	-	
4M	Mountain Sunrise Academy	69.275	369.7	405.5	369.7	364.908	332.685	29.8	-	32.0	-	31.680	-	-	-	-	-	424.538	433.640	433.640	-	69.275	364.365	-	-	-	-	-	
8M	Elevated Charter School	30.032	193.5	260.9	181.9	234.772	163.734	-	62.0	54.0	61.380	53.460	-	19.0	111.0	22.800	133.200	350.861	380.426	380.426	-	30.032	350.394	-	-	-	-	-	
9M	American Preparatory Academy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1N	Virtual Horizons Charter School	-	-	74.0	61.0	66.600	54.900	-	56.0	54.0	55.440	53.460	-	11.0	108.0	13.200	129.600	135.240	237.960	237.960	-	-	237.960	-	-	-	-	-	
2N	Thrive Point Academy	-	-	-	-	-	-	-	18.0	47.0	17.820	46.530	-	89.0	100.0	106.800	120.000	124.620	166.530	166.530	-	-	166.530	-	-	-	-	-	
4N	Custom Class Charter School	19.250	-	-	211.0	-	189.900	-	-	74.0	-	73.260	-	-	80.0	-	96.000	-	378.410	378.410	-	-	378.410	-	-	-	-	-	
5N	Azure Fields Charter High School	-	-	-	-	-	-	-	-	-	-	-	-	-	99.0	-	118.800	-	118.800	118.800	-	-	118.800	-	-	-	-	-	-
	Total	7,330.838	43,790.9	45,488.0	47,102.7	40,939.234	42,392.423	11,999.3	12,420.3	13,262.0	12,296.084	13,129.345	16,629.4	17,108.1	17,890.4	20,529.763	21,468.475	80,928.314	84,321.081	84,333.271	-	7,311.981	77,021.291	-	-	-	-	-	

Ties to Oct 1
Ties to Year End
Calculation
Non-FDK Weight
0.55
FDK Weight
0.90
1-6 Weight
0.90
7-8 Weight
0.99
9-12 Weight
1.20

		WPU Value		\$4,870					
		K	K	1-12	1-12	K-12	K-12	FES	FES
ID	LEA	WPU	Dollars	WPU	Dollars	WPU	Dollars	HC/WPU	Dollars
1	Alpine	4,989.346	\$ 24,298,115	76,089.797	\$ 370,557,312	81,079.143	\$ 394,855,427	50	\$ 243,500
2	Beaver	85.122	\$ 414,543	1,328.387	\$ 6,469,246	1,413.509	\$ 6,883,789	-	\$ -
3	Box Elder	773.849	\$ 3,768,647	10,851.860	\$ 52,848,558	11,625.709	\$ 56,617,205	6	\$ 29,220
4	Cache	1,092.188	\$ 5,318,958	18,124.444	\$ 88,266,041	19,216.632	\$ 93,584,998	15	\$ 73,050
5	Carbon	234.744	\$ 1,143,202	2,831.250	\$ 13,788,185	3,065.993	\$ 14,931,387	1	\$ 4,870
6	Daggett	6.722	\$ 32,737	130.399	\$ 635,046	137.122	\$ 667,783	-	\$ -
7	Davis	3,557.650	\$ 17,325,756	61,981.312	\$ 301,848,988	65,538.962	\$ 319,174,744	33	\$ 160,710
8	Duchesne	324.258	\$ 1,579,138	4,337.849	\$ 21,125,326	4,662.108	\$ 22,704,464	4	\$ 19,480
9	Emery	102.917	\$ 501,207	1,732.562	\$ 8,437,576	1,835.479	\$ 8,938,782	4	\$ 19,480
10	Garfield	135.782	\$ 661,261	1,125.951	\$ 5,483,379	1,261.733	\$ 6,144,640	4	\$ 19,480
11	Grand	81.483	\$ 396,821	1,257.497	\$ 6,124,008	1,338.979	\$ 6,520,829	-	\$ -
12	Granite	3,264.918	\$ 15,900,152	48,223.827	\$ 234,850,039	51,488.745	\$ 250,750,190	17	\$ 82,790
13	Iron	872.974	\$ 4,251,383	12,193.237	\$ 59,381,064	13,066.211	\$ 63,632,447	3	\$ 14,610
14	Jordan	3,008.497	\$ 14,651,380	50,547.797	\$ 246,167,771	53,556.294	\$ 260,819,151	32	\$ 155,840
15	Juab	161.589	\$ 786,938	2,356.127	\$ 11,474,339	2,517.716	\$ 12,261,277	2	\$ 9,740
16	Kane	86.073	\$ 419,175	1,266.329	\$ 6,167,024	1,352.402	\$ 6,586,199	3	\$ 14,610
17	Millard	199.976	\$ 973,884	2,712.842	\$ 13,211,542	2,912.818	\$ 14,185,426	-	\$ -
18	Morgan	153.112	\$ 745,655	2,838.301	\$ 13,822,525	2,991.413	\$ 14,568,180	-	\$ -
19	Nebo	2,295.170	\$ 11,177,476	37,698.963	\$ 183,593,950	39,994.133	\$ 194,771,426	14	\$ 68,180
20	North Sanpete	161.409	\$ 786,061	2,256.653	\$ 10,989,901	2,418.062	\$ 11,775,962	1	\$ 4,870
21	North Summit	75.133	\$ 365,899	924.587	\$ 4,502,741	999.721	\$ 4,868,640	-	\$ -
22	Park City	227.137	\$ 1,106,155	3,705.822	\$ 18,047,352	3,932.958	\$ 19,153,507	5	\$ 24,350
23	Piute	33.744	\$ 164,332	370.260	\$ 1,803,166	404.004	\$ 1,967,498	-	\$ -
24	Rich	27.641	\$ 134,612	441.208	\$ 2,148,685	468.849	\$ 2,283,297	-	\$ -
25	San Juan	147.305	\$ 717,376	2,490.094	\$ 12,126,760	2,637.400	\$ 12,844,136	-	\$ -
26	Sevier	247.192	\$ 1,203,826	3,911.851	\$ 19,050,714	4,159.043	\$ 20,254,540	7	\$ 34,090
27	South Sanpete	182.795	\$ 890,212	2,812.726	\$ 13,697,974	2,995.521	\$ 14,588,186	4	\$ 19,480
28	South Summit	92.053	\$ 448,300	1,405.108	\$ 6,842,876	1,497.162	\$ 7,291,177	-	\$ -
29	Tintic	9.817	\$ 47,807	235.683	\$ 1,147,774	245.499	\$ 1,195,581	1	\$ 4,870
30	Tooele	875.154	\$ 4,261,999	14,377.228	\$ 70,017,099	15,252.382	\$ 74,279,099	15	\$ 73,050
31	Uintah	388.502	\$ 1,892,005	5,584.570	\$ 27,196,858	5,973.072	\$ 29,088,863	6	\$ 29,220
32	Wasatch	519.371	\$ 2,529,338	7,581.839	\$ 36,923,554	8,101.210	\$ 39,452,892	5	\$ 24,350
33	Washington	1,711.974	\$ 8,337,315	30,080.956	\$ 146,494,254	31,792.930	\$ 154,831,568	7	\$ 34,090
34	Wayne	22.156	\$ 107,901	369.172	\$ 1,797,868	391.328	\$ 1,905,769	-	\$ -
35	Weber	1,699.711	\$ 8,277,590	28,619.536	\$ 139,377,142	30,319.247	\$ 147,654,732	22	\$ 107,140
36	Salt Lake	1,164.859	\$ 5,672,862	15,628.446	\$ 76,110,534	16,793.305	\$ 81,783,397	11	\$ 53,570
37	Ogden	677.244	\$ 3,298,177	8,703.584	\$ 42,386,452	9,380.827	\$ 45,684,629	7	\$ 34,090
38	Provo	802.374	\$ 3,907,560	11,776.452	\$ 57,351,320	12,578.825	\$ 61,258,880	5	\$ 24,350
39	Logan	405.921	\$ 1,976,837	4,518.106	\$ 22,003,178	4,924.028	\$ 23,980,016	5	\$ 24,350
40	Murray	374.827	\$ 1,825,409	4,876.858	\$ 23,750,300	5,251.686	\$ 25,575,709	4	\$ 19,480
42	Canyons	1,751.770	\$ 8,531,120	28,723.028	\$ 139,881,145	30,474.798	\$ 148,412,264	15	\$ 73,050
	DISTRICT TOTAL	33,024.460	\$ 160,829,120	517,022.498	\$ 2,517,899,564	550,046.958	\$ 2,678,728,684	308	\$ 1,499,960
	CHARTER Total	7,311.981	\$ 35,609,346	77,140.091	\$ 375,494,559	84,452.071	\$ 411,103,865	47	\$ 228,890
	All LEAs	40,336.441	\$ 196,438,466	594,162.588	\$ 2,893,394,123	634,499.029	\$ 3,089,832,549	355	\$ 1,728,850
		Ties to October 1							
		Calculation							

		WPU Value	\$4,870							
		K	K	1-12	1-12	1-12	K-12	K-12	FES	FES
ID	SCHOOL	WPU's	DOLLARS	WPU's	Charter Reserve Charges	DOLLARS	WPU's	DOLLARS	HC/WPU's	DOLLARS
68	Ogden Prep	81.401	\$ 396,425	848.889	\$ 2,036	\$ 4,132,052	930.290	\$ 4,528,478	-	\$ -
74	American Prep	532.705	\$ 2,594,274	4891.978	\$ 11,528	\$ 23,812,403	5,424.683	\$ 26,406,677	1	\$ 4,870
81	Walden School	26.130	\$ 127,253	363.040	\$ 802	\$ 1,767,201	389.170	\$ 1,894,454	-	\$ -
82	Freedom Academy	242.011	\$ 1,178,593	1802.489	\$ 4,352	\$ 8,773,769	2,044.500	\$ 9,952,362	8	\$ 38,960
83	AMES	0.000	\$ -	558.644	\$ 932	\$ 2,719,663	558.644	\$ 2,719,663	-	\$ -
86	Pinnacle Canyon	19.765	\$ 96,256	317.025	\$ 716	\$ 1,543,194	336.790	\$ 1,639,450	-	\$ -
87	City Academy	0.000	\$ -	155.325	\$ 262	\$ 756,171	155.325	\$ 756,171	-	\$ -
89	Soldier Hollow	37.780	\$ 183,989	261.204	\$ 660	\$ 1,271,403	298.984	\$ 1,455,392	-	\$ -
91	Utah Arts Academy	0.000	\$ -	469.017	\$ 770	\$ 2,283,341	469.017	\$ 2,283,341	-	\$ -
92	Uintah River High	0.000	\$ -	125.633	\$ 210	\$ 611,622	125.633	\$ 611,622	-	\$ -
93	John Hancock	126.979	\$ 618,386	1213.752	\$ 3,038	\$ 5,907,935	1,340.731	\$ 6,526,321	-	\$ -
94	Thomas Edison - North	98.209	\$ 478,277	940.022	\$ 2,320	\$ 4,575,585	1,038.231	\$ 5,053,863	-	\$ -
95	Timpanogos Academy	60.410	\$ 294,195	369.350	\$ 982	\$ 1,797,754	429.760	\$ 2,091,949	-	\$ -
97	Salt Lake Arts	0.000	\$ -	389.364	\$ 830	\$ 1,895,373	389.364	\$ 1,895,373	-	\$ -
98	Fast Forward	0.000	\$ -	636.982	\$ 982	\$ 3,101,119	636.982	\$ 3,101,119	-	\$ -
A1	NUAMES	0.000	\$ -	1367.940	\$ 2,310	\$ 6,659,560	1,367.940	\$ 6,659,560	-	\$ -
A2	Ranches Academy	27.849	\$ 135,626	277.801	\$ 722	\$ 1,352,170	305.650	\$ 1,487,795	-	\$ -
A3	DaVinci Academy	105.385	\$ 513,224	1153.582	\$ 2,572	\$ 5,615,373	1,258.967	\$ 6,128,597	-	\$ -
A4	Summit Academy	206.209	\$ 1,004,236	2264.137	\$ 5,138	\$ 11,021,210	2,470.346	\$ 12,025,446	1	\$ 4,870
A5	Itineris	0.000	\$ -	426.012	\$ 740	\$ 2,073,939	426.012	\$ 2,073,939	1	\$ 4,870
A6	North Davis Prep	51.367	\$ 250,157	807.529	\$ 1,934	\$ 3,930,733	858.896	\$ 4,180,890	-	\$ -
A8	East Hollywood High	0.000	\$ -	389.134	\$ 662	\$ 1,894,420	389.134	\$ 1,894,420	-	\$ -
A9	SUCCESS Academy	0.000	\$ -	627.373	\$ 1,076	\$ 3,054,232	627.373	\$ 3,054,232	-	\$ -
1B	UCAS	0.000	\$ -	592.901	\$ 1,000	\$ 2,886,428	592.901	\$ 2,886,428	-	\$ -
2B	Lincoln Academy	58.015	\$ 282,531	793.282	\$ 1,822	\$ 3,861,459	851.296	\$ 4,143,990	-	\$ -
3B	Beehive Science & Tech	66.443	\$ 323,578	875.918	\$ 1,926	\$ 4,263,795	942.361	\$ 4,587,373	2	\$ 9,740
4B	Wasatch Peak	66.938	\$ 325,986	396.216	\$ 1,050	\$ 1,928,522	463.153	\$ 2,254,507	-	\$ -
5B	North Star Academy	41.021	\$ 199,773	450.874	\$ 1,046	\$ 2,194,710	491.895	\$ 2,394,484	-	\$ -
7B	Reagan Academy	42.885	\$ 208,849	544.167	\$ 1,366	\$ 2,648,727	587.052	\$ 2,857,576	-	\$ -
8B	American Leadership	100.186	\$ 487,907	1518.489	\$ 3,278	\$ 7,391,763	1,618.675	\$ 7,879,670	-	\$ -

		WPU Value	\$4,870							
		K	K	1-12	1-12	1-12	K-12	K-12	FES	FES
ID	SCHOOL	WPU's	DOLLARS	WPU's	Charter Reserve Charges	DOLLARS	WPU's	DOLLARS	HC/WPU's	DOLLARS
9B	Navigator Pointe	31.389	\$ 152,864	298.951	\$ 750	\$ 1,455,139	330.339	\$ 1,608,003	-	\$ -
1C	Odyssey	85.917	\$ 418,414	316.664	\$ 910	\$ 1,541,243	402.581	\$ 1,959,657	-	\$ -
2C	InTech Collegiate HS	0.000	\$ -	216.378	\$ 392	\$ 1,053,371	216.378	\$ 1,053,371	-	\$ -
3C	Entheos Academy	126.597	\$ 616,529	853.331	\$ 2,182	\$ 4,153,541	979.929	\$ 4,770,071	-	\$ -
4C	Lakeview	104.892	\$ 510,825	958.414	\$ 2,326	\$ 4,665,148	1,063.306	\$ 5,175,973	-	\$ -
5C	Legacy Preparatory	85.106	\$ 414,468	795.859	\$ 1,918	\$ 3,873,915	880.965	\$ 4,288,383	-	\$ -
7C	Monticello	122.504	\$ 596,597	1033.790	\$ 2,528	\$ 5,032,027	1,156.294	\$ 5,628,624	-	\$ -
8C	Mountainville	80.782	\$ 393,409	548.229	\$ 1,400	\$ 2,668,477	629.012	\$ 3,061,886	-	\$ -
9C	Paradigm High	0.000	\$ -	526.791	\$ 970	\$ 2,564,501	526.791	\$ 2,564,501	2	\$ 9,740
1D	Renaissance	70.037	\$ 341,081	613.682	\$ 1,520	\$ 2,987,110	683.719	\$ 3,328,191	-	\$ -
2D	Channing Hall	62.043	\$ 302,148	494.725	\$ 1,224	\$ 2,408,086	556.767	\$ 2,710,234	-	\$ -
3D	Spectrum	47.667	\$ 232,137	1154.720	\$ 3,154	\$ 5,620,331	1,202.387	\$ 5,852,468	-	\$ -
4D	Syracuse Arts	225.274	\$ 1,097,085	1720.772	\$ 4,324	\$ 8,375,837	1,946.046	\$ 9,472,922	-	\$ -
5D	George Washington	122.120	\$ 594,724	794.417	\$ 2,062	\$ 3,866,750	916.537	\$ 4,461,474	-	\$ -
6D	Noah Webster	66.179	\$ 322,292	401.023	\$ 1,058	\$ 1,951,925	467.202	\$ 2,274,217	-	\$ -
7D	Salt Lake SPA	0.000	\$ -	0.000	\$ -	\$ -	-	\$ -	-	\$ -
8D	Open Classroom	28.226	\$ 137,459	243.996	\$ 592	\$ 1,187,667	272.221	\$ 1,325,125	-	\$ -
9D	Canyon Rim	57.566	\$ 280,347	397.420	\$ 1,048	\$ 1,934,387	454.986	\$ 2,214,735	-	\$ -
1E	Guadalupe Schools	32.700	\$ 159,249	209.302	\$ 560	\$ 1,018,739	242.002	\$ 1,177,988	-	\$ -
2E	Karl G. Maeser	0.000	\$ -	855.757	\$ 1,560	\$ 4,165,978	855.757	\$ 4,165,978	5	\$ 24,350
3E	C.S. Lewis Academy	31.641	\$ 154,090	163.780	\$ 448	\$ 797,161	195.421	\$ 951,251	-	\$ -
4E	Dual Immersion Academy	45.860	\$ 223,338	329.675	\$ 852	\$ 1,604,667	375.535	\$ 1,828,005	-	\$ -
5E	Edith Bowen	42.686	\$ 207,879	272.680	\$ 716	\$ 1,327,236	315.366	\$ 1,535,115	-	\$ -
7E	Gateway Preparatory	636.206	\$ 3,098,323	1330.291	\$ 4,446	\$ 6,474,072	1,966.497	\$ 9,572,395	-	\$ -
8E	Merit College Preparatory	0.000	\$ -	449.249	\$ 856	\$ 2,186,985	449.249	\$ 2,186,985	10	\$ 48,700
9E	Providence Hall	109.544	\$ 533,482	1942.270	\$ 4,132	\$ 9,454,722	2,051.814	\$ 9,988,203	6	\$ 29,220
1F	Quest Academy	88.081	\$ 428,956	833.866	\$ 2,020	\$ 4,058,907	921.947	\$ 4,487,863	-	\$ -
2F	Rockwell HS	0.000	\$ -	284.143	\$ 530	\$ 1,383,248	284.143	\$ 1,383,248	4	\$ 19,480
3F	Venture	39.752	\$ 193,592	804.929	\$ 1,648	\$ 3,918,356	844.681	\$ 4,111,948	-	\$ -
4F	Center for Science Ed.	0.000	\$ -	408.259	\$ 712	\$ 1,987,508	408.259	\$ 1,987,508	-	\$ -

		WPU Value	\$4,870							
		K	K	1-12	1-12	1-12	K-12	K-12	FES	FES
ID	SCHOOL	WPUs	DOLLARS	WPUs	Charter Reserve Charges	DOLLARS	WPUs	DOLLARS	HC/WPUs	DOLLARS
5F	Utah Virtual Academy	61.659	\$ 300,279	1770.519	\$ 3,784	\$ 8,618,646	1,832.178	\$ 8,918,924	-	\$ -
6F	The Early Light Academy	87.012	\$ 423,749	861.570	\$ 2,070	\$ 4,193,778	948.583	\$ 4,617,528	-	\$ -
7F	Excelsior Academy	120.689	\$ 587,754	1146.146	\$ 2,818	\$ 5,578,912	1,266.834	\$ 6,166,666	-	\$ -
8F	Hawthorn Academy	151.971	\$ 740,100	1160.167	\$ 2,878	\$ 5,647,135	1,312.138	\$ 6,387,235	-	\$ -
9F	Open High School of UT	0.000	\$ -	1052.463	\$ 1,810	\$ 5,123,686	1,052.463	\$ 5,123,686	-	\$ -
1G	Jefferson Academy	61.849	\$ 301,202	379.845	\$ 1,004	\$ 1,848,841	441.693	\$ 2,150,043	-	\$ -
2G	Vista at Entrada	80.325	\$ 391,183	944.589	\$ 2,230	\$ 4,597,917	1,024.914	\$ 4,989,100	-	\$ -
3G	Bear River CS	24.669	\$ 120,137	155.666	\$ 402	\$ 757,692	180.335	\$ 877,830	-	\$ -
4G	Maria Montessori	44.743	\$ 217,899	321.082	\$ 804	\$ 1,562,867	365.825	\$ 1,780,766	-	\$ -
5G	Quail Run Primary School	203.759	\$ 992,306	1061.053	\$ 2,806	\$ 5,164,520	1,264.812	\$ 6,156,826	-	\$ -
6G	Weilenmann School	27.389	\$ 133,384	281.342	\$ 696	\$ 1,369,439	308.731	\$ 1,502,823	-	\$ -
8G	Good Foundations	33.541	\$ 163,344	330.960	\$ 886	\$ 1,610,889	364.501	\$ 1,774,233	-	\$ -
2H	Utah Connections	36.209	\$ 176,337	1335.798	\$ 2,480	\$ 6,502,856	1,372.007	\$ 6,679,193	-	\$ -
3H	Endeavor Hall	0.000	\$ -	0.000	\$ -	\$ -	-	\$ -	-	\$ -
5H	HighMark CS	38.200	\$ 186,034	599.828	\$ 1,342	\$ 2,919,818	638.028	\$ 3,105,852	-	\$ -
6H	Promontory School	39.915	\$ 194,386	323.594	\$ 816	\$ 1,575,084	363.509	\$ 1,769,471	-	\$ -
7H	Pacific Heritage Acad.	33.694	\$ 164,089	287.124	\$ 712	\$ 1,397,581	320.818	\$ 1,561,670	-	\$ -
8H	Valley Academy	40.250	\$ 196,019	589.464	\$ 1,400	\$ 2,869,288	629.714	\$ 3,065,307	-	\$ -
1I	Utah International Charter	0.000	\$ -	267.057	\$ 466	\$ 1,300,101	267.057	\$ 1,300,101	-	\$ -
2I	Esperanza Elementary	80.393	\$ 391,516	449.344	\$ 1,162	\$ 2,187,143	529.737	\$ 2,578,659	-	\$ -
3I	Leadership Learning	143.824	\$ 700,424	640.865	\$ 1,814	\$ 3,119,199	784.689	\$ 3,819,623	-	\$ -
4I	Mana Academy	24.440	\$ 119,024	266.079	\$ 602	\$ 1,295,205	290.520	\$ 1,414,229	-	\$ -
5I	Voyage Academy	74.282	\$ 361,753	403.560	\$ 1,100	\$ 1,964,235	477.842	\$ 2,325,989	-	\$ -
7I	WSU Charter School	18.000	\$ 87,620	0.000	\$ 40	\$ -	18.000	\$ 87,620	-	\$ -
8I	Winter Sports School	0.000	\$ -	118.107	\$ 196	\$ 574,983	118.107	\$ 574,983	-	\$ -

		WPU Value	\$4,870							
		K	K	1-12	1-12	1-12	K-12	K-12	FES	FES
ID	SCHOOL	WPU's	DOLLARS	WPU's	Charter Reserve Charges	DOLLARS	WPU's	DOLLARS	HC/WPU's	DOLLARS
9I	Utah Career Path High	0.000	\$ -	167.775	\$ 292	\$ 816,772	167.775	\$ 816,772	-	\$ -
2J	Ascent Academies	330.847	\$ 1,611,226	2411.360	\$ 6,080	\$ 11,737,242	2,742.207	\$ 13,348,468	-	\$ -
3J	Dixie Montessori Academy	40.909	\$ 199,229	164.171	\$ 470	\$ 799,041	205.080	\$ 998,270	-	\$ -
5J	Mountain West Montessori	44.907	\$ 218,698	377.526	\$ 934	\$ 1,837,618	422.433	\$ 2,056,315	-	\$ -
6J	Scholar Academy	59.314	\$ 288,859	554.825	\$ 1,370	\$ 2,700,625	614.138	\$ 2,989,484	-	\$ -
7J	Greenwood	45.900	\$ 223,533	280.794	\$ 728	\$ 1,366,740	326.694	\$ 1,590,273	-	\$ -
8J	Terra Academy	37.275	\$ 181,529	526.823	\$ 1,192	\$ 2,564,435	564.098	\$ 2,745,964	-	\$ -
9J	Lumen Scholar Institute	16.035	\$ 78,090	446.184	\$ 916	\$ 2,171,998	462.219	\$ 2,250,089	-	\$ -
1K	Vanguard Academy	0.000	\$ -	944.279	\$ 1,672	\$ 4,596,968	944.279	\$ 4,596,968	-	\$ -
2K	Utah Military Academy	0.000	\$ -	1285.173	\$ 2,400	\$ 6,256,393	1,285.173	\$ 6,256,393	-	\$ -
3K	Roots Charter HS	0.000	\$ -	293.118	\$ 500	\$ 1,426,983	293.118	\$ 1,426,983	-	\$ -
4K	Athenian eAcademy	74.792	\$ 364,235	648.200	\$ 1,572	\$ 3,155,163	722.992	\$ 3,519,398	-	\$ -
5K	Wasatch Waldorf Academy	62.100	\$ 302,426	516.808	\$ 1,286	\$ 2,515,569	578.908	\$ 2,817,996	-	\$ -
6K	Franklin Discovery Academy	80.396	\$ 391,529	615.231	\$ 1,582	\$ 2,994,594	695.627	\$ 3,386,122	-	\$ -
7K	Wallace Stegner Academy	262.639	\$ 1,279,053	2566.979	\$ 6,018	\$ 12,495,171	2,829.618	\$ 13,774,224	-	\$ -
8K	American Academy of Innovation	0.000	\$ -	405.271	\$ 742	\$ 1,972,928	405.271	\$ 1,972,928	-	\$ -
9K	St. George Academy	0.000	\$ -	318.667	\$ 584	\$ 1,551,323	318.667	\$ 1,551,323	7	\$ 34,090
1L	Athlos Academy	0.000	\$ -	0.000	\$ -	\$ -	-	\$ -	-	\$ -
2L	The Center for Creativity, Innovation & Discovery	23.197	\$ 112,969	218.264	\$ 558	\$ 1,062,386	241.461	\$ 1,175,355	-	\$ -
3L	Leadership Academy of Utah	0.000	\$ -	560.107	\$ 1,052	\$ 2,726,667	560.107	\$ 2,726,667	-	\$ -

		WPU Value	\$4,870							
		K	K	1-12	1-12	1-12	K-12	K-12	FES	FES
ID	SCHOOL	WPUs	DOLLARS	WPUs	Charter Reserve Charges	DOLLARS	WPUs	DOLLARS	HC/WPUs	DOLLARS
5L	Ignite Entrepreneurship Academy	79.963	\$ 389,418	326.736	\$ 940	\$ 1,590,265	406.699	\$ 1,979,684	-	\$ -
6L	Bonneville Academy	29.983	\$ 146,019	240.551	\$ 598	\$ 1,170,885	270.534	\$ 1,316,904	-	\$ -
7L	Ivy Preparatory Academy	53.075	\$ 258,475	296.617	\$ 794	\$ 1,443,733	349.692	\$ 1,702,208	-	\$ -
8L	Salt Lake Academy High	61.903	\$ 301,467	867.349	\$ 1,878	\$ 4,222,114	929.252	\$ 4,523,581	-	\$ -
1M	Advantage Arts Academy	61.664	\$ 300,305	259.712	\$ 738	\$ 1,264,062	321.377	\$ 1,564,367	-	\$ -
3M	Bridge Elementary	67.255	\$ 327,532	422.712	\$ 1,112	\$ 2,057,497	489.967	\$ 2,385,029	-	\$ -
4M	Mountain Sunrise Academy	69.275	\$ 337,369	364.365	\$ 986	\$ 1,773,472	433.640	\$ 2,110,841	-	\$ -
8M	Elevated Charter School	30.032	\$ 146,253	350.394	\$ 772	\$ 1,705,648	380.426	\$ 1,851,901	-	\$ -
9M	American Preparatory	0.000	\$ -	0.000	\$ -	\$ -	-	\$ -	-	\$ -
1N	Virtual Horizons Charter School	0.000	\$ -	237.960	\$ 446	\$ 1,158,419	237.960	\$ 1,158,419	-	\$ -
2N	Thrive Point Academy	0.000	\$ -	166.530	\$ 294	\$ 810,707	166.530	\$ 810,707	-	\$ -
4N	Custom Class Charter School	19.250	\$ 93,748	359.160	\$ 800	\$ 1,748,309	378.410	\$ 1,842,057	-	\$ -
5N	Azure Fields Charter High School	0.000	\$ -	118.800	\$ 198	\$ 578,358	118.800	\$ 578,358	-	\$ -
Total		7,311.981	\$ 35,609,306	77,140.091	\$ 177,722	\$ 375,494,559	84,452.071	\$ 411,103,865	47	\$ 228,890
Total Charter WPUs		84,499								
Total Charter Dollars		\$ 411,332,755								
		Ties to October 1								
		Calculation								

**UTAH STATE BOARD OF EDUCATION
MINIMUM SCHOOL PROGRAM
STAFF CONTACTS**

PROGRAM TITLE	CONTACT(S)	EMAIL (PRIMARY)	EMAIL (SECONDARY)	TELEPHONE NUMBER(S)
REGULAR BASIC SCHOOL PROGRAMS				
K-12	Dale Frost/Winona Moss	dale.frost@schools.utah.gov	winona.moss@schools.utah.gov	801-538-7606/801-538-7986
Foreign Exchange Students	Dale Frost/Winona Moss	dale.frost@schools.utah.gov	winona.moss@schools.utah.gov	801-538-7606/801-538-7986
Necessarily Existent Small Schools (NESS)	Dale Frost/Winona Moss	dale.frost@schools.utah.gov	winona.moss@schools.utah.gov	801-538-7606/801-538-7986
NESS – Out-of-State Tuition	Dale Frost/Winona Moss	dale.frost@schools.utah.gov	winona.moss@schools.utah.gov	801-538-7606/801-538-7986
Professional Staff	Dale Frost/Winona Moss	dale.frost@schools.utah.gov	winona.moss@schools.utah.gov	801-538-7606/801-538-7986
RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education–Add-On	Cole Shakespear/Dale Frost	cole.shakespear@schools.utah.gov	dale.frost@schools.utah.gov	801-538-7576/7606
Special Education–Self-Contained	Cole Shakespear/Dale Frost	cole.shakespear@schools.utah.gov	dale.frost@schools.utah.gov	801-538-7576/7606
Special Education–Preschool	Dale Frost/Winona Moss	dale.frost@schools.utah.gov	winona.moss@schools.utah.gov	801-538-7606/801-538-7986
Special Education–Impact Aid	Dale Frost/Winona Moss	dale.frost@schools.utah.gov	winona.moss@schools.utah.gov	801-538-7606/801-538-7986
Special Education–Extended Year/Severely Disabled	Dale Frost/Winona Moss	dale.frost@schools.utah.gov	winona.moss@schools.utah.gov	801-538-7606/801-538-7986
Special Education–Extended Year Special Educators	Jerry Rogers/Tami Gear	jerry.rogers@schools.utah.gov	tami.gear@schools.utah.gov	801-538-7579/801-538-7724
Students At-Risk WPU Add-On	Dale Frost/Winona Moss	dale.frost@schools.utah.gov	winona.moss@schools.utah.gov	801-538-7606/801-538-7986
Careers and Technology Education–Add-On	Wendi Morton	wendi.morton@schools.utah.gov		801-538-7738
Class Size Reduction	Dale Frost/Winona Moss	dale.frost@schools.utah.gov	winona.moss@schools.utah.gov	801-538-7606/801-538-7986
RELATED TO BASIC SCHOOL PROGRAM				
Adult Education	Alesha Lemmon	Alesha.lemmon@schools.utah.gov		801-538-7943
Beverly Taylor Sorenson Arts Learning Program	Jamie Workman/Shanda Stenger	jamie.workman@schools.utah.gov	Shanda.stenger@schools.utah.gov	801-538-7646/801-538-7842
Charter School Funding Base	Dale Frost/Winona Moss	dale.frost@schools.utah.gov	winona.moss@schools.utah.gov	801-538-7606/801-538-7986
Charter School Local Replacement	Dale Frost/Winona Moss	dale.frost@schools.utah.gov	winona.moss@schools.utah.gov	801-538-7606/801-538-7986
Concurrent Enrollment	Cathy Gray	cathy.gray@schools.utah.gov		801-538-7830
Dual Language Immersion	Amy Hunt	Amy.Hunt@schools.utah.gov		801-538-7919
Enhancement for Accelerated Students Program	Christy Schreck	christy.schreck@schools.utah.gov		801-538-7935
Educator Professional Time	Dale Frost/Winona Moss	dale.frost@schools.utah.gov	winona.moss@schools.utah.gov	801-538-7606/801-538-7986
Educator Salary Adjustments	Dale Frost/Winona Moss	dale.frost@schools.utah.gov	winona.moss@schools.utah.gov	801-538-7606/801-538-7986
Flexible Allocation - WPU Distribution	Dale Frost/Winona Moss	dale.frost@schools.utah.gov	winona.moss@schools.utah.gov	801-538-7606/801-538-7986
Grants for Professional Learning	Julie Clark	julie.clark@schools.utah.gov		801-538-7661
Pupil Transportation	Ron Litchfield	ron.litchfield@schools.utah.gov		801-538-7577
School Land Trust Program	Paula Plant	paula.plant@schools.utah.gov		801-538-7555
Student Health and Counseling Support Program	Terrakay Bodily/ Millie Mortensen	terrakay.bodily@schools.utah.gov	millie.mortensen@schools.utah.gov	801-538-7647/801-538-7631
Teacher and Student Success Accounts	Kirsta Hotelling	krista.hotelling@schools.utah.gov		801-538-7932
Teacher Materials and Supplies	Dale Frost/Winona Moss	dale.frost@schools.utah.gov	winona.moss@schools.utah.gov	801-538-7606/801-538-7986
Youth-in-Custody	Benjamin Carrier	Benjamin.Carrier@schools.utah.gov		801-538-7884
VOTED AND BOARD LOCAL LEVY PROGRAMS				
Voted Local Levy Program	Dale Frost/Winona Moss	dale.frost@schools.utah.gov	winona.moss@schools.utah.gov	801-538-7606/801-538-7986
Board Local Levy Programs	Dale Frost/Winona Moss	dale.frost@schools.utah.gov	winona.moss@schools.utah.gov	801-538-7606/801-538-7986