

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates				
Basic Levy Rate:	0.001352					
Adjusted Assessed Valuations:	\$ 65,538,557,515					
Collection Rate:	93.99%					
Basic Levy Estimate:	\$ 83,282,781				Alpine	1
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001152					
Board Local Levy:	0.001070					
Combined Levy Hold Harmless Rate:	0.002366					
V&B Final Guarantee Rate:	\$ 84.20					
Charter School Local Levy:	\$ 7,900,410					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	81,079.143	\$394,855,427	\$83,282,781	\$311,572,646		
Immunization Noncompliance	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	50.000	\$243,500	\$0	\$243,500		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Class Size Reduction	5,128.424	\$24,975,427	\$0	\$24,975,427		
Students At-Risk - Add-on	2,772.195	\$13,500,590	\$0	\$13,500,590		
Career & Technical Education - Add-On*	2,919.053	\$14,215,788	\$0	\$14,215,788		
College and Career Counseling*	326.486	\$1,589,984	\$0	\$1,589,984		
Special Education - Add-On	11,141.077	\$54,257,047	\$0	\$54,257,047		
Special Education - Self-Contained	1,725.267	\$8,402,049	\$0	\$8,402,049		
Special Education - Pre-School	1,556.711	\$7,581,184	\$0	\$7,581,184		
Special Education - Extended Year	48.895	\$238,117	\$0	\$238,117		
Special Education - Impact Aid	103.059	\$501,899	\$0	\$501,899		
Special Education - EYSE*	0.000	\$0	\$0	\$0		
TOTAL BASIC SCHOOL PROGRAM (A and B)	106,850.310	\$520,361,012	\$83,282,781	\$437,078,231		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$14,561,276	\$0	\$14,561,276		
Teacher and Classroom Salary Support (Flexible Allocation)		\$33,282,348	\$0	\$33,282,348		
Literacy Interventions (SB241)		\$3,441,479	\$0	\$3,441,479		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$670,344	\$0	\$670,344		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$56,295,361	\$0	\$56,295,361		
Salary Supplement for Highly Needed Educators (SSHINE)		\$2,565,747	\$0	\$2,565,747		
Teacher Supplies and Materials		\$1,378,751	\$0	\$1,378,751		
Educator Professional Time*		\$8,713,016	\$0	\$8,713,016		
School LAND Trust Program*		\$15,805,962	\$0	\$15,805,962		
Teacher and Student Success Program*		\$27,698,475	\$0	\$27,698,475		
Student Health & Counseling Support Program*		\$2,190,897	\$0	\$2,190,897		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
TOTAL RTBSP:		\$166,603,656	\$0	\$166,603,656		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$96,800,166	\$70,411,823	\$26,388,343		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$89,909,876	\$65,399,870	\$24,510,006		
TOTAL LEEWAY PROGRAMS:		\$186,710,042	\$135,811,693	\$50,898,349		
TOTAL MINIMUM SCHOOL PROGRAM:		\$873,674,710	\$219,094,474	\$654,580,236		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
TOTAL OTHER STATE PROGRAMS:				\$0		
TOTAL STATE FUNDING				\$654,580,236		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates		
Basic Levy Rate:	0.001352			
Adjusted Assessed Valuations:	\$ 1,697,998,702			
Collection Rate:	95.93%			
Basic Levy Estimate:	\$ 2,202,259			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000853			
Board Local Levy:	0.001707			
Combined Levy Hold Harmless Rate:	0.002645			
V&B Final Guarantee Rate:	\$ 84.20			
Charter School Local Levy:	\$ 16,940	Beaver 2		
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	1,413.509	\$6,883,789	\$2,202,259	\$4,681,530
Immunization Noncompliance	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	875.666	\$4,264,496	\$0	\$4,264,496
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Class Size Reduction	90.869	\$442,531	\$0	\$442,531
Students At-Risk - Add-on	107.405	\$523,062	\$0	\$523,062
Career & Technical Education - Add-On*	106.556	\$518,928	\$0	\$518,928
College and Career Counseling*	9.033	\$43,991	\$0	\$43,991
Special Education - Add-On	268.791	\$1,309,010	\$0	\$1,309,010
Special Education - Self-Contained	21.150	\$103,001	\$0	\$103,001
Special Education - Pre-School	30.150	\$146,832	\$0	\$146,832
Special Education - Extended Year	1.725	\$8,401	\$0	\$8,401
Special Education - Impact Aid	5.534	\$26,948	\$0	\$26,948
Special Education - EYSE*	0.000	\$0	\$0	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,930.388	\$14,270,989	\$2,202,259	\$12,068,730
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$301,658	\$0	\$301,658
Teacher and Classroom Salary Support (Flexible Allocation)		\$912,774	\$0	\$912,774
Literacy Interventions (SB241)		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$58,259	\$0	\$58,259
Adult Education - Corrections Institutions*		\$237,212	\$0	\$237,212
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,229,237	\$0	\$1,229,237
Salary Supplement for Highly Needed Educators (SSHINE)		\$141,930	\$0	\$141,930
Teacher Supplies and Materials		\$31,839	\$0	\$31,839
Educator Professional Time*		\$196,400	\$0	\$196,400
School LAND Trust Program*		\$548,508	\$0	\$548,508
Teacher and Student Success Program*		\$747,084	\$0	\$747,084
Student Health & Counseling Support Program*		\$62,343	\$0	\$62,343
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
TOTAL RTBSP:		\$4,467,244	\$0	\$4,467,244
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,644,282	\$1,225,447	\$418,835
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,290,491	\$2,452,331	\$838,160
TOTAL LEEWAY PROGRAMS:		\$4,934,773	\$3,677,778	\$1,256,995
TOTAL MINIMUM SCHOOL PROGRAM:		\$23,673,006	\$5,880,037	\$17,792,969
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
TOTAL OTHER STATE PROGRAMS:				\$0
TOTAL STATE FUNDING				\$17,792,969

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WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates				
Basic Levy Rate:	0.001352					
Adjusted Assessed Valuations:	\$ 9,003,039,810					
Collection Rate:	94.42%					
Basic Levy Estimate:	\$ 11,492,906				Box Elder	3
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000540					
Board Local Levy:	0.002263					
Combined Levy Hold Harmless Rate:	0.002803					
V&B Final Guarantee Rate:	\$ 84.20					
Charter School Local Levy:	\$ 578,500					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	11,625.709	\$56,617,205	\$11,492,906	\$45,124,299		
Immunization Noncompliance	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	220.000	\$1,071,400	\$0	\$1,071,400		
Foreign Exchange Students*	6.000	\$29,220	\$0	\$29,220		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Class Size Reduction	746.849	\$3,637,153	\$0	\$3,637,153		
Students At-Risk - Add-on	570.975	\$2,780,648	\$0	\$2,780,648		
Career & Technical Education - Add-On*	545.345	\$2,655,830	\$0	\$2,655,830		
College and Career Counseling*	65.417	\$318,580	\$0	\$318,580		
Special Education - Add-On	1,705.960	\$8,308,027	\$0	\$8,308,027		
Special Education - Self-Contained	234.028	\$1,139,715	\$0	\$1,139,715		
Special Education - Pre-School	345.936	\$1,684,708	\$0	\$1,684,708		
Special Education - Extended Year	8.682	\$42,279	\$0	\$42,279		
Special Education - Impact Aid	17.487	\$85,161	\$0	\$85,161		
Special Education - EYSE*	0.000	\$0	\$0	\$0		
TOTAL BASIC SCHOOL PROGRAM (A and B)	16,092.388	\$78,369,926	\$11,492,906	\$66,877,020		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$5,303,046	\$0	\$5,303,046		
Teacher and Classroom Salary Support (Flexible Allocation)		\$5,012,549	\$0	\$5,012,549		
Literacy Interventions (SB241)		\$577,496	\$0	\$577,496		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$279,052	\$0	\$279,052		
Adult Education - Corrections Institutions*		\$23,578	\$0	\$23,578		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$9,267,122	\$0	\$9,267,122		
Salary Supplement for Highly Needed Educators (SSHINE)		\$452,801	\$0	\$452,801		
Teacher Supplies and Materials		\$218,140	\$0	\$218,140		
Educator Professional Time*		\$1,430,221	\$0	\$1,430,221		
School LAND Trust Program*		\$2,489,987	\$0	\$2,489,987		
Teacher and Student Success Program*		\$4,191,853	\$0	\$4,191,853		
Student Health & Counseling Support Program*		\$335,861	\$0	\$335,861		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
TOTAL RTBSP:		\$29,581,706	\$0	\$29,581,706		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,220,754	\$3,522,043	\$1,698,711		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$21,878,826	\$14,759,969	\$7,118,857		
TOTAL LEEWAY PROGRAMS:		\$27,099,580	\$18,282,012	\$8,817,568		
TOTAL MINIMUM SCHOOL PROGRAM:		\$135,051,212	\$29,774,918	\$105,276,294		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
TOTAL OTHER STATE PROGRAMS:				\$0		
TOTAL STATE FUNDING				\$105,276,294		

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WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates				
Basic Levy Rate:	0.001352					
Adjusted Assessed Valuations:	\$ 13,169,685,860					
Collection Rate:	97.52%					
Basic Levy Estimate:	\$ 17,363,841				Cache	4
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000762					
Board Local Levy:	0.000746					
Combined Levy Hold Harmless Rate:	0.001573					
V&B Final Guarantee Rate:	\$ 84.20					
Charter School Local Levy:	\$ 474,477					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	19,216.632	\$93,584,998	\$17,363,841	\$76,221,157		
Immunization Noncompliance	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	15.000	\$73,050	\$0	\$73,050		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Class Size Reduction	1,180.620	\$5,749,619	\$0	\$5,749,619		
Students At-Risk - Add-on	789.975	\$3,847,178	\$0	\$3,847,178		
Career & Technical Education - Add-On*	750.732	\$3,656,065	\$0	\$3,656,065		
College and Career Counseling*	91.515	\$445,677	\$0	\$445,677		
Special Education - Add-On	2,412.193	\$11,747,382	\$0	\$11,747,382		
Special Education - Self-Contained	347.117	\$1,690,458	\$0	\$1,690,458		
Special Education - Pre-School	541.120	\$2,635,254	\$0	\$2,635,254		
Special Education - Extended Year	12.155	\$59,196	\$0	\$59,196		
Special Education - Impact Aid	24.879	\$121,161	\$0	\$121,161		
Special Education - EYSE*	0.000	\$0	\$0	\$0		
TOTAL BASIC SCHOOL PROGRAM (A and B)	25,381.938	\$123,610,038	\$17,363,841	\$106,246,197		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$7,985,598	\$0	\$7,985,598		
Teacher and Classroom Salary Support (Flexible Allocation)		\$7,906,112	\$0	\$7,906,112		
Literacy Interventions (SB241)		\$847,058	\$0	\$847,058		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$186,770	\$0	\$186,770		
Adult Education - Corrections Institutions*		\$15,220	\$0	\$15,220		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$14,046,568	\$0	\$14,046,568		
Salary Supplement for Highly Needed Educators (SSHINE)		\$676,196	\$0	\$676,196		
Teacher Supplies and Materials		\$331,942	\$0	\$331,942		
Educator Professional Time*		\$2,153,060	\$0	\$2,153,060		
School LAND Trust Program*		\$3,883,435	\$0	\$3,883,435		
Teacher and Student Success Program*		\$6,580,162	\$0	\$6,580,162		
Student Health & Counseling Support Program*		\$532,172	\$0	\$532,172		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
TOTAL RTBSP:		\$45,144,293	\$0	\$45,144,293		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$21,001,153	\$10,721,126	\$10,280,027		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$20,560,184	\$10,496,011	\$10,064,173		
TOTAL LEEWAY PROGRAMS:		\$41,561,337	\$21,217,137	\$20,344,200		
TOTAL MINIMUM SCHOOL PROGRAM:		\$210,315,668	\$38,580,978	\$171,734,690		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$1,613,284		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$1,918,916		
TOTAL OTHER STATE PROGRAMS:				\$3,532,200		
TOTAL STATE FUNDING				\$175,266,890		

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WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates Carbon 5		
Basic Levy Rate:	0.001352			
Adjusted Assessed Valuations:	\$ 2,561,470,977			
Collection Rate:	86.24%			
Basic Levy Estimate:	\$ 2,986,585			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001100			
Board Local Levy:	0.002139			
Combined Levy Hold Harmless Rate:	0.003239			
V&B Final Guarantee Rate:	\$ 84.20			
Charter School Local Levy:	\$ 308,056			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	3,065.993	\$14,931,387	\$2,986,585	\$11,944,802
Immunization Noncompliance	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	345.321	\$1,681,711	\$0	\$1,681,711
Foreign Exchange Students*	1.000	\$4,870	\$0	\$4,870
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Class Size Reduction	198.450	\$966,451	\$0	\$966,451
Students At-Risk - Add-on	204.785	\$997,303	\$0	\$997,303
Career & Technical Education - Add-On*	106.687	\$519,566	\$0	\$519,566
College and Career Counseling*	19.149	\$93,257	\$0	\$93,257
Special Education - Add-On	575.407	\$2,802,231	\$0	\$2,802,231
Special Education - Self-Contained	38.922	\$189,551	\$0	\$189,551
Special Education - Pre-School	92.038	\$448,225	\$0	\$448,225
Special Education - Extended Year	2.973	\$14,477	\$0	\$14,477
Special Education - Impact Aid	11.900	\$57,952	\$0	\$57,952
Special Education - EYSE*	0.000	\$0	\$0	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,662.625	\$22,706,981	\$2,986,585	\$19,720,396
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$1,444,753	\$0	\$1,444,753
Teacher and Classroom Salary Support (Flexible Allocation)		\$1,452,341	\$0	\$1,452,341
Literacy Interventions (SB241)		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$128,806	\$0	\$128,806
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,719,643	\$0	\$2,719,643
Salary Supplement for Highly Needed Educators (SSHINE)		\$191,031	\$0	\$191,031
Teacher Supplies and Materials		\$64,625	\$0	\$64,625
Educator Professional Time*		\$421,705	\$0	\$421,705
School LAND Trust Program*		\$855,749	\$0	\$855,749
Teacher and Student Success Program*		\$1,223,996	\$0	\$1,223,996
Student Health & Counseling Support Program*		\$105,628	\$0	\$105,628
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
TOTAL RTBSP:		\$8,608,277	\$0	\$8,608,277
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,666,577	\$1,846,462	\$820,115
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,185,282	\$3,590,530	\$1,594,752
TOTAL LEEWAY PROGRAMS:		\$7,851,859	\$5,436,992	\$2,414,867
TOTAL MINIMUM SCHOOL PROGRAM:		\$39,167,117	\$8,423,577	\$30,743,540
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
TOTAL OTHER STATE PROGRAMS:				\$0
TOTAL STATE FUNDING				\$30,743,540

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WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates Daggett 6		
Basic Levy Rate:	0.001352			
Adjusted Assessed Valuations:	\$ 563,081,200			
Collection Rate:	96.28%			
Basic Levy Estimate:	\$ 732,966			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000000			
Board Local Levy:	0.001367			
Combined Levy Hold Harmless Rate:	0.001381			
V&B Final Guarantee Rate:	\$ 84.20			
Charter School Local Levy:	\$ 3,562			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	137.122	\$667,783	\$667,783	\$0
Immunization Noncompliance	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	474.436	\$2,310,504	\$65,183	\$2,245,321
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Class Size Reduction	7.752	\$37,752	\$0	\$37,752
Students At-Risk - Add-on	8.600	\$41,882	\$0	\$41,882
Career & Technical Education - Add-On*	31.186	\$151,876	\$0	\$151,876
College and Career Counseling*	4.107	\$20,000	\$0	\$20,000
Special Education - Add-On	26.151	\$127,356	\$0	\$127,356
Special Education - Self-Contained	0.011	\$54	\$0	\$54
Special Education - Pre-School	4.761	\$23,184	\$0	\$23,184
Special Education - Extended Year	0.594	\$2,893	\$0	\$2,893
Special Education - Impact Aid	0.571	\$2,781	\$0	\$2,781
Special Education - EYSE*	0.000	\$0	\$0	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	695.291	\$3,386,065	\$732,966	\$2,653,099
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$142,387	\$0	\$142,387
Teacher and Classroom Salary Support (Flexible Allocation)		\$216,573	\$0	\$216,573
Literacy Interventions (SB241)		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$16,656	\$0	\$16,656
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$287,953	\$0	\$287,953
Salary Supplement for Highly Needed Educators (SSHINE)		\$103,669	\$0	\$103,669
Teacher Supplies and Materials		\$7,260	\$0	\$7,260
Educator Professional Time*		\$48,392	\$0	\$48,392
School LAND Trust Program*		\$308,995	\$0	\$308,995
Teacher and Student Success Program*		\$178,820	\$0	\$178,820
Student Health & Counseling Support Program*		\$28,601	\$0	\$28,601
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
TOTAL RTBSP:		\$1,339,306	\$0	\$1,339,306
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$808,485	\$808,324	\$161
TOTAL LEEWAY PROGRAMS:		\$808,485	\$808,324	\$161
TOTAL MINIMUM SCHOOL PROGRAM:		\$5,533,856	\$1,541,290	\$3,992,566
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$22,837
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$27,163
TOTAL OTHER STATE PROGRAMS:				\$50,000
TOTAL STATE FUNDING				\$4,042,566

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates <u> Davis 7 </u>		
Basic Levy Rate:	0.001352			
Adjusted Assessed Valuations:	\$ 47,128,971,196			
Collection Rate:	94.38%			
Basic Levy Estimate:	\$ 60,137,397			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001409			
Board Local Levy:	0.001385			
Combined Levy Hold Harmless Rate:	0.002794			
V&B Final Guarantee Rate:	\$ 84.20			
Charter School Local Levy:	\$ 3,928,938			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	65,538.962	\$319,174,744	\$60,137,397	\$259,037,347
Immunization Noncompliance	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Foreign Exchange Students*	33.000	\$160,710	\$0	\$160,710
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Class Size Reduction	4,026.979	\$19,611,389	\$0	\$19,611,389
Students At-Risk - Add-on	2,099.735	\$10,225,709	\$0	\$10,225,709
Career & Technical Education - Add-On*	2,640.449	\$12,858,987	\$0	\$12,858,987
College and Career Counseling*	310.035	\$1,509,872	\$0	\$1,509,872
Special Education - Add-On	9,787.614	\$47,665,680	\$0	\$47,665,680
Special Education - Self-Contained	917.789	\$4,469,632	\$0	\$4,469,632
Special Education - Pre-School	1,220.297	\$5,942,844	\$0	\$5,942,844
Special Education - Extended Year	47.293	\$230,315	\$0	\$230,315
Special Education - Impact Aid	99.650	\$485,294	\$0	\$485,294
Special Education - EYSE*	0.000	\$0	\$0	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	86,721.803	\$422,335,176	\$60,137,397	\$362,197,779
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$10,394,791	\$0	\$10,394,791
Teacher and Classroom Salary Support (Flexible Allocation)		\$27,012,605	\$0	\$27,012,605
Literacy Interventions (SB241)		\$2,686,619	\$0	\$2,686,619
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$1,508,637	\$0	\$1,508,637
Adult Education - Corrections Institutions*		\$20,775	\$0	\$20,775
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$50,764,324	\$0	\$50,764,324
Salary Supplement for Highly Needed Educators (SSHINE)		\$2,064,234	\$0	\$2,064,234
Teacher Supplies and Materials		\$1,186,355	\$0	\$1,186,355
Educator Professional Time*		\$7,886,368	\$0	\$7,886,368
School LAND Trust Program*		\$12,599,737	\$0	\$12,599,737
Teacher and Student Success Program*		\$23,014,963	\$0	\$23,014,963
Student Health & Counseling Support Program*		\$1,760,135	\$0	\$1,760,135
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
TOTAL RTBSP:		\$140,899,543	\$0	\$140,899,543
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$75,438,598	\$48,585,578	\$26,853,020
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$74,153,626	\$47,758,003	\$26,395,623
TOTAL LEEWAY PROGRAMS:		\$149,592,224	\$96,343,581	\$53,248,643
TOTAL MINIMUM SCHOOL PROGRAM:		\$712,826,943	\$156,480,978	\$556,345,965
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$2,576,666
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$3,064,809
TOTAL OTHER STATE PROGRAMS:				\$5,641,475
TOTAL STATE FUNDING				\$561,987,440

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates				
Basic Levy Rate:	0.001352					
Adjusted Assessed Valuations:	\$ 4,757,240,333					
Collection Rate:	94.69%					
Basic Levy Estimate:	\$ 6,090,261				Duchesne	8
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001166					
Board Local Levy:	0.001122					
Combined Levy Hold Harmless Rate:	0.002288					
V&B Final Guarantee Rate:	\$ 84.20					
Charter School Local Levy:	\$ 221,719					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	4,662.108	\$22,704,464	\$6,090,261	\$16,614,203		
Immunization Noncompliance	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	992.840	\$4,835,128	\$0	\$4,835,128		
Foreign Exchange Students*	4.000	\$19,480	\$0	\$19,480		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Class Size Reduction	297.740	\$1,449,996	\$0	\$1,449,996		
Students At-Risk - Add-on	256.000	\$1,246,720	\$0	\$1,246,720		
Career & Technical Education - Add-On*	225.514	\$1,098,253	\$0	\$1,098,253		
College and Career Counseling*	34.360	\$167,336	\$0	\$167,336		
Special Education - Add-On	991.288	\$4,827,572	\$0	\$4,827,572		
Special Education - Self-Contained	116.139	\$565,596	\$0	\$565,596		
Special Education - Pre-School	106.320	\$517,777	\$0	\$517,777		
Special Education - Extended Year	5.194	\$25,296	\$0	\$25,296		
Special Education - Impact Aid	10.066	\$49,022	\$0	\$49,022		
Special Education - EYSE*	0.000	\$0	\$0	\$0		
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,701.569	\$37,506,640	\$6,090,261	\$31,416,379		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$2,049,821	\$0	\$2,049,821		
Teacher and Classroom Salary Support (Flexible Allocation)		\$2,398,929	\$0	\$2,398,929		
Literacy Interventions (SB241)		\$0	\$0	\$0		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$157,021	\$0	\$157,021		
Adult Education - Corrections Institutions*		\$15,546	\$0	\$15,546		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$4,282,782	\$0	\$4,282,782		
Salary Supplement for Highly Needed Educators (SSHINE)		\$244,521	\$0	\$244,521		
Teacher Supplies and Materials		\$100,374	\$0	\$100,374		
Educator Professional Time*		\$667,474	\$0	\$667,474		
School LAND Trust Program*		\$1,185,627	\$0	\$1,185,627		
Teacher and Student Success Program*		\$2,036,231	\$0	\$2,036,231		
Student Health & Counseling Support Program*		\$152,102	\$0	\$152,102		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
TOTAL RTBSP:		\$13,290,428	\$0	\$13,290,428		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$6,772,138	\$5,023,850	\$1,748,288		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$6,516,586	\$4,834,271	\$1,682,315		
TOTAL LEEWAY PROGRAMS:		\$13,288,724	\$9,858,121	\$3,430,603		
TOTAL MINIMUM SCHOOL PROGRAM:		\$64,085,792	\$15,948,382	\$48,137,410		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
TOTAL OTHER STATE PROGRAMS:				\$0		
TOTAL STATE FUNDING				\$48,137,410		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates Emery 9		
Basic Levy Rate:	0.001352			
Adjusted Assessed Valuations:	\$ 2,192,949,180			
Collection Rate:	97.06%			
Basic Levy Estimate:	\$ 2,877,700			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001710			
Board Local Levy:	0.002219			
Combined Levy Hold Harmless Rate:	0.004017			
V&B Final Guarantee Rate:	\$ 84.20			
Charter School Local Levy:	\$ 72,108			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	1,835.479	\$8,938,782	\$2,877,700	\$6,061,082
Immunization Noncompliance	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	764.769	\$3,724,426	\$0	\$3,724,426
Foreign Exchange Students*	4.000	\$19,480	\$0	\$19,480
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Class Size Reduction	116.583	\$567,758	\$0	\$567,758
Students At-Risk - Add-on	142.850	\$695,680	\$0	\$695,680
Career & Technical Education - Add-On*	123.931	\$603,544	\$0	\$603,544
College and Career Counseling*	18.578	\$90,476	\$0	\$90,476
Special Education - Add-On	370.117	\$1,802,468	\$0	\$1,802,468
Special Education - Self-Contained	21.561	\$105,003	\$0	\$105,003
Special Education - Pre-School	63.474	\$309,121	\$0	\$309,121
Special Education - Extended Year	2.313	\$11,264	\$0	\$11,264
Special Education - Impact Aid	8.407	\$40,940	\$0	\$40,940
Special Education - EYSE*	0.000	\$0	\$0	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,472.062	\$16,908,942	\$2,877,700	\$14,031,242
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$717,084	\$0	\$717,084
Teacher and Classroom Salary Support (Flexible Allocation)		\$1,081,498	\$0	\$1,081,498
Literacy Interventions (SB241)		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$29,804	\$0	\$29,804
Adult Education - Corrections Institutions*		\$6,818	\$0	\$6,818
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,821,893	\$0	\$1,821,893
Salary Supplement for Highly Needed Educators (SSHINE)		\$154,779	\$0	\$154,779
Teacher Supplies and Materials		\$43,784	\$0	\$43,784
Educator Professional Time*		\$293,702	\$0	\$293,702
School LAND Trust Program*		\$631,571	\$0	\$631,571
Teacher and Student Success Program*		\$914,606	\$0	\$914,606
Student Health & Counseling Support Program*		\$74,045	\$0	\$74,045
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
TOTAL RTBSP:		\$5,769,584	\$0	\$5,769,584
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,544,741	\$1,957,416	\$587,325
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,302,211	\$2,540,062	\$762,149
TOTAL LEEWAY PROGRAMS:		\$5,846,952	\$4,497,478	\$1,349,474
TOTAL MINIMUM SCHOOL PROGRAM:		\$28,525,478	\$7,375,178	\$21,150,300
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
TOTAL OTHER STATE PROGRAMS:				\$0
TOTAL STATE FUNDING				\$21,150,300

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates		
Basic Levy Rate:	0.001352			
Adjusted Assessed Valuations:	\$ 1,312,218,074			
Collection Rate:	92.53%			
Basic Levy Estimate:	\$ 1,641,592			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001300			
Board Local Levy:	0.000700			
Combined Levy Hold Harmless Rate:	0.002000			
V&B Final Guarantee Rate:	\$ 84.20			
Charter School Local Levy:	\$ 6,939	Garfield 10		
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	1,261.733	\$6,144,640	\$1,641,592	\$4,503,048
Immunization Noncompliance	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	983.111	\$4,787,749	\$0	\$4,787,749
Foreign Exchange Students*	4.000	\$19,480	\$0	\$19,480
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Class Size Reduction	96.336	\$469,156	\$0	\$469,156
Students At-Risk - Add-on	70.495	\$343,311	\$0	\$343,311
Career & Technical Education - Add-On*	119.562	\$582,267	\$0	\$582,267
College and Career Counseling*	12.320	\$60,000	\$0	\$60,000
Special Education - Add-On	143.517	\$698,926	\$0	\$698,926
Special Education - Self-Contained	8.906	\$43,370	\$0	\$43,370
Special Education - Pre-School	7.934	\$38,640	\$0	\$38,640
Special Education - Extended Year	1.056	\$5,144	\$0	\$5,144
Special Education - Impact Aid	2.821	\$13,740	\$0	\$13,740
Special Education - EYSE*	0.000	\$0	\$0	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,711.791	\$13,206,423	\$1,641,592	\$11,564,831
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$220,736	\$0	\$220,736
Teacher and Classroom Salary Support (Flexible Allocation)		\$844,684	\$0	\$844,684
Literacy Interventions (SB241)		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$190,398	\$0	\$190,398
Adult Education - Corrections Institutions*		\$24,289	\$0	\$24,289
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,026,133	\$0	\$1,026,133
Salary Supplement for Highly Needed Educators (SSHINE)		\$137,828	\$0	\$137,828
Teacher Supplies and Materials		\$26,525	\$0	\$26,525
Educator Professional Time*		\$164,139	\$0	\$164,139
School LAND Trust Program*		\$524,228	\$0	\$524,228
Teacher and Student Success Program*		\$747,400	\$0	\$747,400
Student Health & Counseling Support Program*		\$58,923	\$0	\$58,923
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
TOTAL RTBSP:		\$3,965,283	\$0	\$3,965,283
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,060,513	\$1,737,961	\$1,322,552
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,647,968	\$935,825	\$712,143
TOTAL LEEWAY PROGRAMS:		\$4,708,481	\$2,673,786	\$2,034,695
TOTAL MINIMUM SCHOOL PROGRAM:		\$21,880,187	\$4,315,378	\$17,564,809
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$45,674
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$54,326
TOTAL OTHER STATE PROGRAMS:				\$100,000
TOTAL STATE FUNDING				\$17,664,809

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates				
Basic Levy Rate:	0.001352					
Adjusted Assessed Valuations:	\$ 4,215,983,721					
Collection Rate:	95.16%					
Basic Levy Estimate:	\$ 5,424,130				Grand	11
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000882					
Board Local Levy:	0.001549					
Combined Levy Hold Harmless Rate:	0.002559					
V&B Final Guarantee Rate:	\$ 84.20					
Charter School Local Levy:	\$ 204,267					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	1,338.979	\$6,520,829	\$5,424,130	\$1,096,699		
Immunization Noncompliance	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	307.052	\$1,495,345	\$0	\$1,495,345		
Foreign Exchange Students*	0.000	\$0	\$0	\$0		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Class Size Reduction	82.164	\$400,137	\$0	\$400,137		
Students At-Risk - Add-on	92.655	\$451,230	\$0	\$451,230		
Career & Technical Education - Add-On*	102.126	\$497,354	\$0	\$497,354		
College and Career Counseling*	9.124	\$44,434	\$0	\$44,434		
Special Education - Add-On	234.098	\$1,140,058	\$0	\$1,140,058		
Special Education - Self-Contained	27.683	\$134,818	\$0	\$134,818		
Special Education - Pre-School	25.390	\$123,648	\$0	\$123,648		
Special Education - Extended Year	0.464	\$2,259	\$0	\$2,259		
Special Education - Impact Aid	4.352	\$21,194	\$0	\$21,194		
Special Education - EYSE*	0.000	\$0	\$0	\$0		
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,224.087	\$10,831,306	\$5,424,130	\$5,407,176		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$468,309	\$0	\$468,309		
Teacher and Classroom Salary Support (Flexible Allocation)		\$692,772	\$0	\$692,772		
Literacy Interventions (SB241)		\$0	\$0	\$0		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$120,431	\$0	\$120,431		
Adult Education - Corrections Institutions*		\$7,646	\$0	\$7,646		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$1,242,599	\$0	\$1,242,599		
Salary Supplement for Highly Needed Educators (SSHINE)		\$139,951	\$0	\$139,951		
Teacher Supplies and Materials		\$29,066	\$0	\$29,066		
Educator Professional Time*		\$193,264	\$0	\$193,264		
School LAND Trust Program*		\$534,634	\$0	\$534,634		
Teacher and Student Success Program*		\$568,717	\$0	\$568,717		
Student Health & Counseling Support Program*		\$60,389	\$0	\$60,389		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
TOTAL RTBSP:		\$4,057,778	\$0	\$4,057,778		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,101,756	\$3,101,756	\$0		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,447,416	\$5,447,416	\$0		
TOTAL LEEWAY PROGRAMS:		\$8,549,172	\$8,549,172	\$0		
TOTAL MINIMUM SCHOOL PROGRAM:		\$23,438,256	\$13,973,302	\$9,464,954		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
TOTAL OTHER STATE PROGRAMS:				\$0		
TOTAL STATE FUNDING				\$9,464,954		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates				
Basic Levy Rate:	0.001352					
Adjusted Assessed Valuations:	\$ 55,313,477,261					
Collection Rate:	97.54%					
Basic Levy Estimate:	\$ 72,944,139				Granite	12
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000707					
Board Local Levy:	0.001656					
Combined Levy Hold Harmless Rate:	0.002484					
V&B Final Guarantee Rate:	\$ 84.20					
Charter School Local Levy:	\$ 9,026,043					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	51,488.745	\$250,750,190	\$72,944,139	\$177,806,051		
Immunization Noncompliance	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	17.000	\$82,790	\$0	\$82,790		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Class Size Reduction	3,229.573	\$15,728,021	\$0	\$15,728,021		
Students At-Risk - Add-on	4,684.430	\$22,813,174	\$0	\$22,813,174		
Career & Technical Education - Add-On*	1,994.131	\$9,711,418	\$0	\$9,711,418		
College and Career Counseling*	203.237	\$989,763	\$0	\$989,763		
Special Education - Add-On	7,674.982	\$37,377,162	\$0	\$37,377,162		
Special Education - Self-Contained	1,345.506	\$6,552,612	\$0	\$6,552,612		
Special Education - Pre-School	1,077.479	\$5,247,323	\$0	\$5,247,323		
Special Education - Extended Year	0.464	\$2,259	\$0	\$2,259		
Special Education - Impact Aid	78.686	\$383,203	\$0	\$383,203		
Special Education - EYSE*	0.000	\$0	\$0	\$0		
TOTAL BASIC SCHOOL PROGRAM (A and B)	71,794.233	\$349,637,915	\$72,944,139	\$276,693,776		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$8,601,854	\$0	\$8,601,854		
Teacher and Classroom Salary Support (Flexible Allocation)		\$22,362,880	\$0	\$22,362,880		
Literacy Interventions (SB241)		\$2,300,154	\$0	\$2,300,154		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$2,988,950	\$0	\$2,988,950		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$42,276,294	\$0	\$42,276,294		
Salary Supplement for Highly Needed Educators (SSHINE)		\$1,699,959	\$0	\$1,699,959		
Teacher Supplies and Materials		\$923,924	\$0	\$923,924		
Educator Professional Time*		\$6,550,244	\$0	\$6,550,244		
School LAND Trust Program*		\$10,227,609	\$0	\$10,227,609		
Teacher and Student Success Program*		\$19,108,825	\$0	\$19,108,825		
Student Health & Counseling Support Program*		\$1,425,818	\$0	\$1,425,818		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
TOTAL RTBSP:		\$118,466,511	\$0	\$118,466,511		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$40,086,398	\$34,637,470	\$5,448,928		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$93,894,023	\$81,131,047	\$12,762,976		
TOTAL LEEWAY PROGRAMS:		\$133,980,421	\$115,768,517	\$18,211,904		
TOTAL MINIMUM SCHOOL PROGRAM:		\$602,084,847	\$188,712,656	\$413,372,191		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
TOTAL OTHER STATE PROGRAMS:				\$0		
TOTAL STATE FUNDING				\$413,372,191		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates				
Basic Levy Rate:	0.001352					
Adjusted Assessed Valuations:	\$ 9,603,698,341					
Collection Rate:	92.80%					
Basic Levy Estimate:	\$ 12,049,338				Iron	13
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000528					
Board Local Levy:	0.001178					
Combined Levy Hold Harmless Rate:	0.001735					
V&B Final Guarantee Rate:	\$ 84.20					
Charter School Local Levy:	\$ 500,679					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	13,066.211	\$63,632,447	\$12,049,338	\$51,583,109		
Immunization Noncompliance	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	424.000	\$2,064,880	\$0	\$2,064,880		
Foreign Exchange Students*	3.000	\$14,610	\$0	\$14,610		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Class Size Reduction	871.171	\$4,242,605	\$0	\$4,242,605		
Students At-Risk - Add-on	630.265	\$3,069,391	\$0	\$3,069,391		
Career & Technical Education - Add-On*	304.377	\$1,482,316	\$0	\$1,482,316		
College and Career Counseling*	65.827	\$320,575	\$0	\$320,575		
Special Education - Add-On	1,702.371	\$8,290,548	\$0	\$8,290,548		
Special Education - Self-Contained	160.339	\$780,850	\$0	\$780,850		
Special Education - Pre-School	193.597	\$942,818	\$0	\$942,818		
Special Education - Extended Year	7.564	\$36,837	\$0	\$36,837		
Special Education - Impact Aid	15.109	\$73,580	\$0	\$73,580		
Special Education - EYSE*	0.000	\$0	\$0	\$0		
TOTAL BASIC SCHOOL PROGRAM (A and B)	17,443.831	\$84,951,457	\$12,049,338	\$72,902,119		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$2,924,251	\$0	\$2,924,251		
Teacher and Classroom Salary Support (Flexible Allocation)		\$5,433,505	\$0	\$5,433,505		
Literacy Interventions (SB241)		\$0	\$0	\$0		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$103,029	\$0	\$103,029		
Adult Education - Corrections Institutions*		\$6,818	\$0	\$6,818		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$8,061,688	\$0	\$8,061,688		
Salary Supplement for Highly Needed Educators (SSHINE)		\$488,796	\$0	\$488,796		
Teacher Supplies and Materials		\$196,070	\$0	\$196,070		
Educator Professional Time*		\$1,260,717	\$0	\$1,260,717		
School LAND Trust Program*		\$2,730,961	\$0	\$2,730,961		
Teacher and Student Success Program*		\$4,582,326	\$0	\$4,582,326		
Student Health & Counseling Support Program*		\$369,810	\$0	\$369,810		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
TOTAL RTBSP:		\$26,157,971	\$0	\$26,157,971		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$7,886,936	\$5,211,915	\$2,675,021		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$17,596,233	\$11,628,098	\$5,968,135		
TOTAL LEEWAY PROGRAMS:		\$25,483,169	\$16,840,013	\$8,643,156		
TOTAL MINIMUM SCHOOL PROGRAM:		\$136,592,597	\$28,889,351	\$107,703,246		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$40,309		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$47,946		
TOTAL OTHER STATE PROGRAMS:				\$88,255		
TOTAL STATE FUNDING				\$107,791,501		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates Jordan 14		
Basic Levy Rate:	0.001352			
Adjusted Assessed Valuations:	\$ 50,075,520,982			
Collection Rate:	97.60%			
Basic Levy Estimate:	\$ 66,077,254			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001600			
Board Local Levy:	0.000765			
Combined Levy Hold Harmless Rate:	0.002477			
V&B Final Guarantee Rate:	\$ 84.20			
Charter School Local Levy:	\$ 6,783,077			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	53,556.294	\$260,819,151	\$66,077,254	\$194,741,897
Immunization Noncompliance	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Foreign Exchange Students*	32.000	\$155,840	\$0	\$155,840
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Class Size Reduction	3,301.362	\$16,077,634	\$0	\$16,077,634
Students At-Risk - Add-on	2,284.120	\$11,123,664	\$0	\$11,123,664
Career & Technical Education - Add-On*	1,885.090	\$9,180,388	\$0	\$9,180,388
College and Career Counseling*	235.864	\$1,148,658	\$0	\$1,148,658
Special Education - Add-On	7,926.696	\$38,603,008	\$0	\$38,603,008
Special Education - Self-Contained	1,377.283	\$6,707,370	\$0	\$6,707,370
Special Education - Pre-School	1,242.513	\$6,051,037	\$0	\$6,051,037
Special Education - Extended Year	39.578	\$192,742	\$0	\$192,742
Special Education - Impact Aid	83.232	\$405,342	\$0	\$405,342
Special Education - EYSE*	0.000	\$0	\$0	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	71,964.032	\$350,464,834	\$66,077,254	\$284,387,580
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$13,765,422	\$0	\$13,765,422
Teacher and Classroom Salary Support (Flexible Allocation)		\$22,415,770	\$0	\$22,415,770
Literacy Interventions (SB241)		\$2,183,080	\$0	\$2,183,080
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$1,062,719	\$0	\$1,062,719
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$43,373,117	\$0	\$43,373,117
Salary Supplement for Highly Needed Educators (SSHINE)		\$1,741,575	\$0	\$1,741,575
Teacher Supplies and Materials		\$986,035	\$0	\$986,035
Educator Professional Time*		\$6,697,017	\$0	\$6,697,017
School LAND Trust Program*		\$10,473,694	\$0	\$10,473,694
Teacher and Student Success Program*		\$18,882,101	\$0	\$18,882,101
Student Health & Counseling Support Program*		\$1,460,615	\$0	\$1,460,615
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
TOTAL RTBSP:		\$123,041,145	\$0	\$123,041,145
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$81,987,267	\$71,534,924	\$10,452,343
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$39,200,162	\$34,202,636	\$4,997,526
TOTAL LEEWAY PROGRAMS:		\$121,187,429	\$105,737,560	\$15,449,869
TOTAL MINIMUM SCHOOL PROGRAM:		\$594,693,408	\$171,814,814	\$422,878,594
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
TOTAL OTHER STATE PROGRAMS:				\$0
TOTAL STATE FUNDING				\$422,878,594

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates		
Basic Levy Rate:	0.001352			
Adjusted Assessed Valuations:	\$ 2,403,685,305			
Collection Rate:	94.81%			
Basic Levy Estimate:	\$ 3,081,119			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000262			
Board Local Levy:	0.001792			
Combined Levy Hold Harmless Rate:	0.002213			
V&B Final Guarantee Rate:	\$ 84.20			
Charter School Local Levy:	\$ 83,524	Juab 15		
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	2,517.716	\$12,261,277	\$3,081,119	\$9,180,158
Immunization Noncompliance	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	153.562	\$747,847	\$0	\$747,847
Foreign Exchange Students*	2.000	\$9,740	\$0	\$9,740
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Class Size Reduction	164.125	\$799,287	\$0	\$799,287
Students At-Risk - Add-on	105.045	\$511,569	\$0	\$511,569
Career & Technical Education - Add-On*	135.057	\$657,728	\$0	\$657,728
College and Career Counseling*	13.938	\$67,880	\$0	\$67,880
Special Education - Add-On	327.421	\$1,594,539	\$0	\$1,594,539
Special Education - Self-Contained	36.878	\$179,595	\$0	\$179,595
Special Education - Pre-School	49.193	\$239,569	\$0	\$239,569
Special Education - Extended Year	2.035	\$9,909	\$0	\$9,909
Special Education - Impact Aid	7.082	\$34,491	\$0	\$34,491
Special Education - EYSE*	0.000	\$0	\$0	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,514.052	\$17,113,431	\$3,081,119	\$14,032,312
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$663,333	\$0	\$663,333
Teacher and Classroom Salary Support (Flexible Allocation)		\$1,094,577	\$0	\$1,094,577
Literacy Interventions (SB241)		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$53,079	\$0	\$53,079
Adult Education - Corrections Institutions*		\$5,955	\$0	\$5,955
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,978,359	\$0	\$1,978,359
Salary Supplement for Highly Needed Educators (SSHINE)		\$176,576	\$0	\$176,576
Teacher Supplies and Materials		\$48,642	\$0	\$48,642
Educator Professional Time*		\$308,968	\$0	\$308,968
School LAND Trust Program*		\$767,940	\$0	\$767,940
Teacher and Student Success Program*		\$926,023	\$0	\$926,023
Student Health & Counseling Support Program*		\$93,257	\$0	\$93,257
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
TOTAL RTBSP:		\$6,116,709	\$0	\$6,116,709
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$766,595	\$671,872	\$94,723
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,243,276	\$4,595,398	\$647,878
TOTAL LEEWAY PROGRAMS:		\$6,009,871	\$5,267,270	\$742,601
TOTAL MINIMUM SCHOOL PROGRAM:		\$29,240,011	\$8,348,389	\$20,891,622
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
TOTAL OTHER STATE PROGRAMS:				\$0
TOTAL STATE FUNDING				\$20,891,622

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates		
Basic Levy Rate:	0.001352			
Adjusted Assessed Valuations:	\$ 5,009,876,342			
Collection Rate:	97.21%			
Basic Levy Estimate:	\$ 6,584,376			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000546			
Board Local Levy:	0.001698			
Combined Levy Hold Harmless Rate:	0.002706			
V&B Final Guarantee Rate:	\$ 84.20			
Charter School Local Levy:	\$ 80,089	Millard 17		
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	2,912.818	\$14,185,426	\$6,584,376	\$7,601,050
Immunization Noncompliance	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	488.960	\$2,381,238	\$0	\$2,381,238
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Class Size Reduction	188.802	\$919,467	\$0	\$919,467
Students At-Risk - Add-on	203.360	\$990,363	\$0	\$990,363
Career & Technical Education - Add-On*	186.859	\$910,003	\$0	\$910,003
College and Career Counseling*	22.708	\$110,587	\$0	\$110,587
Special Education - Add-On	519.822	\$2,531,535	\$0	\$2,531,535
Special Education - Self-Contained	35.311	\$171,965	\$0	\$171,965
Special Education - Pre-School	82.517	\$401,857	\$0	\$401,857
Special Education - Extended Year	2.865	\$13,952	\$0	\$13,952
Special Education - Impact Aid	10.535	\$51,307	\$0	\$51,307
Special Education - EYSE*	0.000	\$0	\$0	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,654.557	\$22,667,700	\$6,584,376	\$16,083,324
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$1,002,065	\$0	\$1,002,065
Teacher and Classroom Salary Support (Flexible Allocation)		\$1,449,829	\$0	\$1,449,829
Literacy Interventions (SB241)		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$44,026	\$0	\$44,026
Adult Education - Corrections Institutions*		\$15,237	\$0	\$15,237
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,464,725	\$0	\$2,464,725
Salary Supplement for Highly Needed Educators (SSHINE)		\$186,844	\$0	\$186,844
Teacher Supplies and Materials		\$62,670	\$0	\$62,670
Educator Professional Time*		\$388,620	\$0	\$388,620
School LAND Trust Program*		\$830,556	\$0	\$830,556
Teacher and Student Success Program*		\$1,215,159	\$0	\$1,215,159
Student Health & Counseling Support Program*		\$102,079	\$0	\$102,079
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
TOTAL RTBSP:		\$7,761,810	\$0	\$7,761,810
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,568,716	\$2,524,977	\$43,739
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$7,988,424	\$7,852,401	\$136,023
TOTAL LEEWAY PROGRAMS:		\$10,557,140	\$10,377,378	\$179,762
TOTAL MINIMUM SCHOOL PROGRAM:		\$40,986,650	\$16,961,754	\$24,024,896
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
TOTAL OTHER STATE PROGRAMS:				\$0
TOTAL STATE FUNDING				\$24,024,896

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates		
Basic Levy Rate:	0.001352			
Adjusted Assessed Valuations:	\$ 3,982,460,928			
Collection Rate:	92.76%			
Basic Levy Estimate:	\$ 4,994,465			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000000			
Board Local Levy:	0.001909			
Combined Levy Hold Harmless Rate:	0.002047			
V&B Final Guarantee Rate:	\$ 84.20			
Charter School Local Levy:	\$ 76,591	Morgan 18		
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	2,991.413	\$14,568,180	\$4,994,465	\$9,573,715
Immunization Noncompliance	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	140.891	\$686,141	\$0	\$686,141
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Class Size Reduction	178.069	\$867,197	\$0	\$867,197
Students At-Risk - Add-on	40.100	\$195,287	\$0	\$195,287
Career & Technical Education - Add-On*	143.990	\$701,231	\$0	\$701,231
College and Career Counseling*	20.617	\$100,407	\$0	\$100,407
Special Education - Add-On	347.533	\$1,692,485	\$0	\$1,692,485
Special Education - Self-Contained	27.061	\$131,788	\$0	\$131,788
Special Education - Pre-School	60.301	\$293,665	\$0	\$293,665
Special Education - Extended Year	2.102	\$10,237	\$0	\$10,237
Special Education - Impact Aid	7.543	\$36,734	\$0	\$36,734
Special Education - EYSE*	0.000	\$0	\$0	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,959.620	\$19,283,352	\$4,994,465	\$14,288,887
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$978,707	\$0	\$978,707
Teacher and Classroom Salary Support (Flexible Allocation)		\$1,233,365	\$0	\$1,233,365
Literacy Interventions (SB241)		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$35,388	\$0	\$35,388
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,404,960	\$0	\$2,404,960
Salary Supplement for Highly Needed Educators (SSHINE)		\$187,245	\$0	\$187,245
Teacher Supplies and Materials		\$59,185	\$0	\$59,185
Educator Professional Time*		\$374,675	\$0	\$374,675
School LAND Trust Program*		\$834,938	\$0	\$834,938
Teacher and Student Success Program*		\$1,051,827	\$0	\$1,051,827
Student Health & Counseling Support Program*		\$102,696	\$0	\$102,696
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
TOTAL RTBSP:		\$7,262,986	\$0	\$7,262,986
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$7,578,866	\$7,578,866	\$0
TOTAL LEEWAY PROGRAMS:		\$7,578,866	\$7,578,866	\$0
TOTAL MINIMUM SCHOOL PROGRAM:		\$34,125,204	\$12,573,331	\$21,551,873
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
TOTAL OTHER STATE PROGRAMS:				\$0
TOTAL STATE FUNDING				\$21,551,873

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates		
Basic Levy Rate:	0.001352			
Adjusted Assessed Valuations:	\$ 23,703,692,189			
Collection Rate:	92.65%			
Basic Levy Estimate:	\$ 29,691,909			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001300			
Board Local Levy:	0.001217			
Combined Levy Hold Harmless Rate:	0.002558			
V&B Final Guarantee Rate:	\$ 84.20			
Charter School Local Levy:	\$ 1,738,100	Nebo 19		
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	39,994.133	\$194,771,426	\$29,691,909	\$165,079,517
Immunization Noncompliance	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Foreign Exchange Students*	14.000	\$68,180	\$0	\$68,180
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Class Size Reduction	2,635.938	\$12,837,017	\$0	\$12,837,017
Students At-Risk - Add-on	1,333.275	\$6,493,049	\$0	\$6,493,049
Career & Technical Education - Add-On*	1,350.678	\$6,577,802	\$0	\$6,577,802
College and Career Counseling*	158.605	\$772,404	\$0	\$772,404
Special Education - Add-On	5,769.485	\$28,097,392	\$0	\$28,097,392
Special Education - Self-Contained	822.956	\$4,007,794	\$0	\$4,007,794
Special Education - Pre-School	780.736	\$3,802,184	\$0	\$3,802,184
Special Education - Extended Year	25.871	\$125,991	\$0	\$125,991
Special Education - Impact Aid	54.065	\$263,298	\$0	\$263,298
Special Education - EYSE*	0.000	\$0	\$0	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	52,939.742	\$257,816,537	\$29,691,909	\$228,124,628
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$9,396,340	\$0	\$9,396,340
Teacher and Classroom Salary Support (Flexible Allocation)		\$16,489,975	\$0	\$16,489,975
Literacy Interventions (SB241)		\$1,928,093	\$0	\$1,928,093
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$324,105	\$0	\$324,105
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$27,248,832	\$0	\$27,248,832
Salary Supplement for Highly Needed Educators (SSHINE)		\$1,317,987	\$0	\$1,317,987
Teacher Supplies and Materials		\$614,368	\$0	\$614,368
Educator Professional Time*		\$4,139,970	\$0	\$4,139,970
School LAND Trust Program*		\$7,891,444	\$0	\$7,891,444
Teacher and Student Success Program*		\$14,006,550	\$0	\$14,006,550
Student Health & Counseling Support Program*		\$1,096,825	\$0	\$1,096,825
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
TOTAL RTBSP:		\$84,454,489	\$0	\$84,454,489
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$46,045,165	\$25,288,376	\$20,756,789
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$43,105,359	\$23,673,811	\$19,431,548
TOTAL LEEWAY PROGRAMS:		\$89,150,524	\$48,962,187	\$40,188,337
TOTAL MINIMUM SCHOOL PROGRAM:		\$431,421,550	\$78,654,096	\$352,767,454
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$3,599,505
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$4,281,421
TOTAL OTHER STATE PROGRAMS:				\$7,880,926
TOTAL STATE FUNDING				\$360,648,380

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates		
Basic Levy Rate:	0.001352			
Adjusted Assessed Valuations:	\$ 1,993,199,801			
Collection Rate:	92.01%			
Basic Levy Estimate:	\$ 2,479,491			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000865			
Board Local Levy:	0.000930			
Combined Levy Hold Harmless Rate:	0.001913			
V&B Final Guarantee Rate:	\$ 84.20			
Charter School Local Levy:	\$ 36,562	North Sanpete 20		
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	2,418.062	\$11,775,962	\$2,479,491	\$9,296,471
Immunization Noncompliance	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	256.401	\$1,248,671	\$0	\$1,248,671
Foreign Exchange Students*	1.000	\$4,870	\$0	\$4,870
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Class Size Reduction	155.273	\$756,179	\$0	\$756,179
Students At-Risk - Add-on	206.915	\$1,007,676	\$0	\$1,007,676
Career & Technical Education - Add-On*	138.732	\$675,625	\$0	\$675,625
College and Career Counseling*	12.186	\$59,344	\$0	\$59,344
Special Education - Add-On	394.853	\$1,922,932	\$0	\$1,922,932
Special Education - Self-Contained	35.650	\$173,616	\$0	\$173,616
Special Education - Pre-School	55.540	\$270,481	\$0	\$270,481
Special Education - Extended Year	2.282	\$11,111	\$0	\$11,111
Special Education - Impact Aid	8.100	\$39,445	\$0	\$39,445
Special Education - EYSE*	0.000	\$0	\$0	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,684.994	\$17,945,912	\$2,479,491	\$15,466,421
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$936,044	\$0	\$936,044
Teacher and Classroom Salary Support (Flexible Allocation)		\$1,147,823	\$0	\$1,147,823
Literacy Interventions (SB241)		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$34,307	\$0	\$34,307
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,012,044	\$0	\$2,012,044
Salary Supplement for Highly Needed Educators (SSHINE)		\$172,016	\$0	\$172,016
Teacher Supplies and Materials		\$50,403	\$0	\$50,403
Educator Professional Time*		\$312,411	\$0	\$312,411
School LAND Trust Program*		\$737,088	\$0	\$737,088
Teacher and Student Success Program*		\$946,719	\$0	\$946,719
Student Health & Counseling Support Program*		\$88,911	\$0	\$88,911
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
TOTAL RTBSP:		\$6,437,766	\$0	\$6,437,766
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,044,230	\$1,839,295	\$1,204,935
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,272,987	\$1,977,508	\$1,295,479
TOTAL LEEWAY PROGRAMS:		\$6,317,217	\$3,816,803	\$2,500,414
TOTAL MINIMUM SCHOOL PROGRAM:		\$30,700,895	\$6,296,294	\$24,404,601
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
TOTAL OTHER STATE PROGRAMS:				\$0
TOTAL STATE FUNDING				\$24,404,601

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates		
Basic Levy Rate:	0.001352			
Adjusted Assessed Valuations:	\$ 4,649,125,104			
Collection Rate:	92.90%			
Basic Levy Estimate:	\$ 5,839,338			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000102			
Board Local Levy:	0.001177			
Combined Levy Hold Harmless Rate:	0.001314			
V&B Final Guarantee Rate:	\$ 84.20			
Charter School Local Levy:	\$ 54,912	North Summit 21		
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	999.721	\$4,868,640	\$4,868,640	\$0
Immunization Noncompliance	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	497.116	\$2,420,956	\$970,698	\$1,450,258
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Class Size Reduction	61.140	\$297,750	\$0	\$297,750
Students At-Risk - Add-on	47.860	\$233,078	\$0	\$233,078
Career & Technical Education - Add-On*	82.390	\$401,239	\$0	\$401,239
College and Career Counseling*	8.214	\$40,000	\$0	\$40,000
Special Education - Add-On	173.642	\$845,637	\$0	\$845,637
Special Education - Self-Contained	10.633	\$51,784	\$0	\$51,784
Special Education - Pre-School	20.629	\$100,464	\$0	\$100,464
Special Education - Extended Year	1.379	\$6,718	\$0	\$6,718
Special Education - Impact Aid	4.017	\$19,564	\$0	\$19,564
Special Education - EYSE*	0.000	\$0	\$0	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,906.741	\$9,285,830	\$5,839,338	\$3,446,492
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$482,970	\$0	\$482,970
Teacher and Classroom Salary Support (Flexible Allocation)		\$593,923	\$0	\$593,923
Literacy Interventions (SB241)		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$23,870	\$0	\$23,870
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$863,040	\$0	\$863,040
Salary Supplement for Highly Needed Educators (SSHINE)		\$129,368	\$0	\$129,368
Teacher Supplies and Materials		\$21,883	\$0	\$21,883
Educator Professional Time*		\$133,721	\$0	\$133,721
School LAND Trust Program*		\$470,374	\$0	\$470,374
Teacher and Student Success Program*		\$496,188	\$0	\$496,188
Student Health & Counseling Support Program*		\$51,336	\$0	\$51,336
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
TOTAL RTBSP:		\$3,266,673	\$0	\$3,266,673
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$479,417	\$479,417	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,532,101	\$5,532,101	\$0
TOTAL LEEWAY PROGRAMS:		\$6,011,518	\$6,011,518	\$0
TOTAL MINIMUM SCHOOL PROGRAM:		\$18,564,021	\$11,850,856	\$6,713,165
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
TOTAL OTHER STATE PROGRAMS:				\$0
TOTAL STATE FUNDING				\$6,713,165

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates		
Basic Levy Rate:	0.001352			
Adjusted Assessed Valuations:	\$ 43,455,371,267			
Collection Rate:	94.55%			
Basic Levy Estimate:	\$ 55,549,696			
Estimated Recapture:	\$ 31,252,642			
Voted Local Levy:	0.000518			
Board Local Levy:	0.001306			
Combined Levy Hold Harmless Rate:	0.001913			
V&B Final Guarantee Rate:	\$ 84.20			
Charter School Local Levy:	\$ 868,764	Park City 22		
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	3,932.958	\$19,153,507	\$19,153,507	\$0
Immunization Noncompliance	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Foreign Exchange Students*	5.000	\$24,350	\$24,350	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Class Size Reduction	235.803	\$1,148,363	\$1,148,363	\$0
Students At-Risk - Add-on	93.020	\$453,007	\$453,007	\$0
Career & Technical Education - Add-On*	110.966	\$540,404	\$540,404	\$0
College and Career Counseling*	20.415	\$99,419	\$99,419	\$0
Special Education - Add-On	486.789	\$2,370,661	\$2,370,661	\$0
Special Education - Self-Contained	56.528	\$275,290	\$275,290	\$0
Special Education - Pre-School	36.498	\$177,744	\$177,744	\$0
Special Education - Extended Year	2.448	\$11,920	\$11,920	\$0
Special Education - Impact Aid	8.704	\$42,389	\$42,389	\$0
Special Education - EYSE*	0.000	\$0	\$0	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,989.129	\$24,297,054	\$24,297,054	\$0
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$1,600,504	\$0	\$1,600,504
Teacher and Classroom Salary Support (Flexible Allocation)		\$1,554,042	\$0	\$1,554,042
Literacy Interventions (SB241)		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$104,667	\$0	\$104,667
Adult Education - Corrections Institutions*		\$9,065	\$0	\$9,065
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$4,412,924	\$0	\$4,412,924
Salary Supplement for Highly Needed Educators (SSHINE)		\$217,274	\$0	\$217,274
Teacher Supplies and Materials		\$91,720	\$0	\$91,720
Educator Professional Time*		\$676,703	\$0	\$676,703
School LAND Trust Program*		\$1,022,605	\$0	\$1,022,605
Teacher and Student Success Program*		\$1,294,556	\$0	\$1,294,556
Student Health & Counseling Support Program*		\$129,135	\$0	\$129,135
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
TOTAL RTBSP:		\$11,113,195	\$0	\$11,113,195
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$22,338,979	\$22,338,979	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$56,321,828	\$56,321,828	\$0
TOTAL LEEWAY PROGRAMS:		\$78,660,807	\$78,660,807	\$0
TOTAL MINIMUM SCHOOL PROGRAM:		\$114,071,056	\$102,957,861	\$11,113,195
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
TOTAL OTHER STATE PROGRAMS:				\$0
TOTAL STATE FUNDING				\$11,113,195

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates		
Basic Levy Rate:	0.001352			
Adjusted Assessed Valuations:	\$ 264,512,080			
Collection Rate:	88.29%			
Basic Levy Estimate:	\$ 315,743			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001600			
Board Local Levy:	0.000409			
Combined Levy Hold Harmless Rate:	0.002009			
V&B Final Guarantee Rate:	\$ 84.20			
Charter School Local Levy:	\$ 3,535	Piute 23		
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	404.004	\$1,967,498	\$315,743	\$1,651,755
Immunization Noncompliance	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	543.009	\$2,644,454	\$0	\$2,644,454
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Class Size Reduction	29.253	\$142,460	\$0	\$142,460
Students At-Risk - Add-on	24.295	\$118,317	\$0	\$118,317
Career & Technical Education - Add-On*	66.943	\$326,012	\$0	\$326,012
College and Career Counseling*	4.107	\$20,000	\$0	\$20,000
Special Education - Add-On	64.461	\$313,926	\$0	\$313,926
Special Education - Self-Contained	2.000	\$9,740	\$0	\$9,740
Special Education - Pre-School	6.347	\$30,912	\$0	\$30,912
Special Education - Extended Year	0.464	\$2,259	\$0	\$2,259
Special Education - Impact Aid	1.024	\$4,987	\$0	\$4,987
Special Education - EYSE*	0.000	\$0	\$0	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,145.907	\$5,580,565	\$315,743	\$5,264,822
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$210,779	\$0	\$210,779
Teacher and Classroom Salary Support (Flexible Allocation)		\$356,934	\$0	\$356,934
Literacy Interventions (SB241)		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$394,200	\$0	\$394,200
Salary Supplement for Highly Needed Educators (SSHINE)		\$111,385	\$0	\$111,385
Teacher Supplies and Materials		\$10,931	\$0	\$10,931
Educator Professional Time*		\$61,122	\$0	\$61,122
School LAND Trust Program*		\$357,920	\$0	\$357,920
Teacher and Student Success Program*		\$302,617	\$0	\$302,617
Student Health & Counseling Support Program*		\$35,493	\$0	\$35,493
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
TOTAL RTBSP:		\$1,841,381	\$0	\$1,841,381
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,536,850	\$440,788	\$1,096,062
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$392,857	\$112,676	\$280,181
TOTAL LEEWAY PROGRAMS:		\$1,929,707	\$553,464	\$1,376,243
TOTAL MINIMUM SCHOOL PROGRAM:		\$9,351,653	\$869,207	\$8,482,446
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$91,347
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$108,653
TOTAL OTHER STATE PROGRAMS:				\$200,000
TOTAL STATE FUNDING				\$8,682,446

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates				
Basic Levy Rate:	0.001352					
Adjusted Assessed Valuations:	\$ 3,221,834,379					
Collection Rate:	94.34%					
Basic Levy Estimate:	\$ 4,109,375				Rich	24
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000640					
Board Local Levy:	0.000672					
Combined Levy Hold Harmless Rate:	0.001325					
V&B Final Guarantee Rate:	\$ 84.20					
Charter School Local Levy:	\$ 5,866					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	468.849	\$2,283,297	\$2,283,297	\$0		
Immunization Noncompliance	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	595.969	\$2,902,370	\$1,826,078	\$1,076,292		
Foreign Exchange Students*	0.000	\$0	\$0	\$0		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Class Size Reduction	30.237	\$147,253	\$0	\$147,253		
Students At-Risk - Add-on	26.465	\$128,885	\$0	\$128,885		
Career & Technical Education - Add-On*	23.870	\$116,247	\$0	\$116,247		
College and Career Counseling*	8.214	\$40,000	\$0	\$40,000		
Special Education - Add-On	91.535	\$445,774	\$0	\$445,774		
Special Education - Self-Contained	6.611	\$32,196	\$0	\$32,196		
Special Education - Pre-School	11.108	\$54,096	\$0	\$54,096		
Special Education - Extended Year	0.899	\$4,379	\$0	\$4,379		
Special Education - Impact Aid	1.910	\$9,302	\$0	\$9,302		
Special Education - EYSE*	0.000	\$0	\$0	\$0		
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,265.667	\$6,163,799	\$4,109,375	\$2,054,424		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$370,983	\$0	\$370,983		
Teacher and Classroom Salary Support (Flexible Allocation)		\$394,237	\$0	\$394,237		
Literacy Interventions (SB241)		\$0	\$0	\$0		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$0	\$0	\$0		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$536,291	\$0	\$536,291		
Salary Supplement for Highly Needed Educators (SSHINE)		\$113,765	\$0	\$113,765		
Teacher Supplies and Materials		\$12,575	\$0	\$12,575		
Educator Professional Time*		\$83,413	\$0	\$83,413		
School LAND Trust Program*		\$371,977	\$0	\$371,977		
Teacher and Student Success Program*		\$329,614	\$0	\$329,614		
Student Health & Counseling Support Program*		\$37,474	\$0	\$37,474		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
TOTAL RTBSP:		\$2,250,329	\$0	\$2,250,329		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,055,859	\$2,055,859	\$0		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,158,652	\$2,158,652	\$0		
TOTAL LEEWAY PROGRAMS:		\$4,214,511	\$4,214,511	\$0		
TOTAL MINIMUM SCHOOL PROGRAM:		\$12,628,639	\$8,323,886	\$4,304,753		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
TOTAL OTHER STATE PROGRAMS:				\$0		
TOTAL STATE FUNDING				\$4,304,753		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates		
Basic Levy Rate:	0.001352			
Adjusted Assessed Valuations:	\$ 1,284,187,018			
Collection Rate:	91.83%			
Basic Levy Estimate:	\$ 1,594,372			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001600			
Board Local Levy:	0.000414			
Combined Levy Hold Harmless Rate:	0.002366			
V&B Final Guarantee Rate:	\$ 84.20			
Charter School Local Levy:	\$ 13,098	San Juan 25		
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	2,637.400	\$12,844,136	\$1,594,372	\$11,249,764
Immunization Noncompliance	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	1,187.677	\$5,783,986	\$0	\$5,783,986
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Class Size Reduction	169.906	\$827,444	\$0	\$827,444
Students At-Risk - Add-on	347.730	\$1,693,445	\$0	\$1,693,445
Career & Technical Education - Add-On*	210.887	\$1,027,020	\$0	\$1,027,020
College and Career Counseling*	24.675	\$120,166	\$0	\$120,166
Special Education - Add-On	455.048	\$2,216,083	\$0	\$2,216,083
Special Education - Self-Contained	40.011	\$194,854	\$0	\$194,854
Special Education - Pre-School	31.737	\$154,560	\$0	\$154,560
Special Education - Extended Year	2.614	\$12,728	\$0	\$12,728
Special Education - Impact Aid	9.433	\$45,937	\$0	\$45,937
Special Education - EYSE*	0.000	\$0	\$0	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,117.118	\$24,920,359	\$1,594,372	\$23,325,987
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$2,254,210	\$0	\$2,254,210
Teacher and Classroom Salary Support (Flexible Allocation)		\$1,593,909	\$0	\$1,593,909
Literacy Interventions (SB241)		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$282,194	\$0	\$282,194
Adult Education - Corrections Institutions*		\$40,348	\$0	\$40,348
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,716,165	\$0	\$2,716,165
Salary Supplement for Highly Needed Educators (SSHINE)		\$178,899	\$0	\$178,899
Teacher Supplies and Materials		\$64,558	\$0	\$64,558
Educator Professional Time*		\$440,651	\$0	\$440,651
School LAND Trust Program*		\$780,901	\$0	\$780,901
Teacher and Student Success Program*		\$1,328,730	\$0	\$1,328,730
Student Health & Counseling Support Program*		\$95,083	\$0	\$95,083
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
TOTAL RTBSP:		\$9,775,648	\$0	\$9,775,648
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$6,845,860	\$2,032,017	\$4,813,843
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,771,366	\$525,784	\$1,245,582
TOTAL LEEWAY PROGRAMS:		\$8,617,226	\$2,557,801	\$6,059,425
TOTAL MINIMUM SCHOOL PROGRAM:		\$43,313,233	\$4,152,173	\$39,161,060
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$1,214,472
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$1,444,551
TOTAL OTHER STATE PROGRAMS:				\$2,659,023
TOTAL STATE FUNDING				\$41,820,083

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates				
Basic Levy Rate:	0.001352					
Adjusted Assessed Valuations:	\$ 3,013,287,889					
Collection Rate:	90.50%					
Basic Levy Estimate:	\$ 3,686,939				Sevier	26
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000846					
Board Local Levy:	0.001083					
Combined Levy Hold Harmless Rate:	0.001981					
V&B Final Guarantee Rate:	\$ 84.20					
Charter School Local Levy:	\$ 58,817					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	4,159.043	\$20,254,540	\$3,686,939	\$16,567,601		
Immunization Noncompliance	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	755.308	\$3,678,351	\$0	\$3,678,351		
Foreign Exchange Students*	7.000	\$34,090	\$0	\$34,090		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Class Size Reduction	265.503	\$1,293,001	\$0	\$1,293,001		
Students At-Risk - Add-on	285.430	\$1,390,044	\$0	\$1,390,044		
Career & Technical Education - Add-On*	324.227	\$1,578,985	\$0	\$1,578,985		
College and Career Counseling*	32.685	\$159,178	\$0	\$159,178		
Special Education - Add-On	656.671	\$3,197,985	\$0	\$3,197,985		
Special Education - Self-Contained	62.172	\$302,779	\$0	\$302,779		
Special Education - Pre-School	136.470	\$664,609	\$0	\$664,609		
Special Education - Extended Year	3.857	\$18,783	\$0	\$18,783		
Special Education - Impact Aid	14.887	\$72,502	\$0	\$72,502		
Special Education - EYSE*	0.000	\$0	\$0	\$0		
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,703.253	\$32,644,847	\$3,686,939	\$28,957,908		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$1,294,783	\$0	\$1,294,783		
Teacher and Classroom Salary Support (Flexible Allocation)		\$2,087,968	\$0	\$2,087,968		
Literacy Interventions (SB241)		\$0	\$0	\$0		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$41,691	\$0	\$41,691		
Adult Education - Corrections Institutions*		\$17,174	\$0	\$17,174		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$3,372,971	\$0	\$3,372,971		
Salary Supplement for Highly Needed Educators (SSHINE)		\$224,043	\$0	\$224,043		
Teacher Supplies and Materials		\$81,880	\$0	\$81,880		
Educator Professional Time*		\$522,856	\$0	\$522,856		
School LAND Trust Program*		\$1,063,315	\$0	\$1,063,315		
Teacher and Student Success Program*		\$1,760,023	\$0	\$1,760,023		
Student Health & Counseling Support Program*		\$134,870	\$0	\$134,870		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
TOTAL RTBSP:		\$10,601,574	\$0	\$10,601,574		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$4,903,660	\$2,689,532	\$2,214,128		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$6,277,381	\$3,442,983	\$2,834,398		
TOTAL LEEWAY PROGRAMS:		\$11,181,041	\$6,132,515	\$5,048,526		
TOTAL MINIMUM SCHOOL PROGRAM:		\$54,427,462	\$9,819,454	\$44,608,008		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
TOTAL OTHER STATE PROGRAMS:				\$0		
TOTAL STATE FUNDING				\$44,608,008		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates South Sanpete 27		
Basic Levy Rate:	0.001352			
Adjusted Assessed Valuations:	\$ 1,494,082,524			
Collection Rate:	92.90%			
Basic Levy Estimate:	\$ 1,876,580			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001026			
Board Local Levy:	0.000950			
Combined Levy Hold Harmless Rate:	0.002066			
V&B Final Guarantee Rate:	\$ 84.20			
Charter School Local Levy:	\$ 30,839			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	2,995.521	\$14,588,186	\$1,876,580	\$12,711,606
Immunization Noncompliance	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	414.806	\$2,020,103	\$0	\$2,020,103
Foreign Exchange Students*	4.000	\$19,480	\$0	\$19,480
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Class Size Reduction	190.304	\$926,780	\$0	\$926,780
Students At-Risk - Add-on	241.910	\$1,178,102	\$0	\$1,178,102
Career & Technical Education - Add-On*	210.510	\$1,025,184	\$0	\$1,025,184
College and Career Counseling*	19.876	\$96,795	\$0	\$96,795
Special Education - Add-On	521.185	\$2,538,172	\$0	\$2,538,172
Special Education - Self-Contained	35.633	\$173,534	\$0	\$173,534
Special Education - Pre-School	96.799	\$471,409	\$0	\$471,409
Special Education - Extended Year	2.726	\$13,275	\$0	\$13,275
Special Education - Impact Aid	87.244	\$424,876	\$0	\$424,876
Special Education - EYSE*	0.000	\$0	\$0	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,820.514	\$23,475,896	\$1,876,580	\$21,599,316
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$758,717	\$0	\$758,717
Teacher and Classroom Salary Support (Flexible Allocation)		\$1,501,521	\$0	\$1,501,521
Literacy Interventions (SB241)		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$70,126	\$0	\$70,126
Adult Education - Corrections Institutions*		\$1,347,213	\$0	\$1,347,213
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,676,816	\$0	\$2,676,816
Salary Supplement for Highly Needed Educators (SSHINE)		\$189,884	\$0	\$189,884
Teacher Supplies and Materials		\$62,676	\$0	\$62,676
Educator Professional Time*		\$416,909	\$0	\$416,909
School LAND Trust Program*		\$849,542	\$0	\$849,542
Teacher and Student Success Program*		\$1,248,518	\$0	\$1,248,518
Student Health & Counseling Support Program*		\$104,754	\$0	\$104,754
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
TOTAL RTBSP:		\$9,226,676	\$0	\$9,226,676
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$4,214,982	\$1,637,101	\$2,577,881
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,902,761	\$1,515,834	\$2,386,927
TOTAL LEEWAY PROGRAMS:		\$8,117,743	\$3,152,935	\$4,964,808
TOTAL MINIMUM SCHOOL PROGRAM:		\$40,820,315	\$5,029,515	\$35,790,800
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$969,092
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$1,152,684
TOTAL OTHER STATE PROGRAMS:				\$2,121,776
TOTAL STATE FUNDING				\$37,912,576

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates South Summit 28		
Basic Levy Rate:	0.001352			
Adjusted Assessed Valuations:	\$ 7,833,550,800			
Collection Rate:	94.34%			
Basic Levy Estimate:	\$ 9,991,512			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000490			
Board Local Levy:	0.001079			
Combined Levy Hold Harmless Rate:	0.001630			
V&B Final Guarantee Rate:	\$ 84.20			
Charter School Local Levy:	\$ 224,737			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	1,497.162	\$7,291,177	\$7,291,177	\$0
Immunization Noncompliance	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	422.767	\$2,058,875	\$2,058,875	\$0
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Class Size Reduction	88.584	\$431,404	\$431,404	\$0
Students At-Risk - Add-on	50.080	\$243,890	\$210,056	\$33,834
Career & Technical Education - Add-On*	100.289	\$488,407	\$0	\$488,407
College and Career Counseling*	13.675	\$66,596	\$0	\$66,596
Special Education - Add-On	230.446	\$1,122,273	\$0	\$1,122,273
Special Education - Self-Contained	17.772	\$86,551	\$0	\$86,551
Special Education - Pre-School	23.803	\$115,920	\$0	\$115,920
Special Education - Extended Year	0.464	\$2,259	\$0	\$2,259
Special Education - Impact Aid	4.057	\$19,756	\$0	\$19,756
Special Education - EYSE*	0.000	\$0	\$0	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,449.099	\$11,927,108	\$9,991,512	\$1,935,596
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$423,588	\$0	\$423,588
Teacher and Classroom Salary Support (Flexible Allocation)		\$762,859	\$0	\$762,859
Literacy Interventions (SB241)		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$33,628	\$0	\$33,628
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,382,133	\$0	\$1,382,133
Salary Supplement for Highly Needed Educators (SSHINE)		\$143,651	\$0	\$143,651
Teacher Supplies and Materials		\$30,423	\$0	\$30,423
Educator Professional Time*		\$218,733	\$0	\$218,733
School LAND Trust Program*		\$560,192	\$0	\$560,192
Teacher and Student Success Program*		\$642,941	\$0	\$642,941
Student Health & Counseling Support Program*		\$63,989	\$0	\$63,989
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
TOTAL RTBSP:		\$4,262,137	\$0	\$4,262,137
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,897,223	\$3,897,223	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$8,581,844	\$8,581,844	\$0
TOTAL LEEWAY PROGRAMS:		\$12,479,067	\$12,479,067	\$0
TOTAL MINIMUM SCHOOL PROGRAM:		\$28,668,312	\$22,470,579	\$6,197,733
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
TOTAL OTHER STATE PROGRAMS:				\$0
TOTAL STATE FUNDING				\$6,197,733

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates		
Basic Levy Rate:	0.001352			
Adjusted Assessed Valuations:	\$ 165,770,330			
Collection Rate:	85.65%			
Basic Levy Estimate:	\$ 191,960			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001386			
Board Local Levy:	0.000827			
Combined Levy Hold Harmless Rate:	0.002461			
V&B Final Guarantee Rate:	\$ 84.20			
Charter School Local Levy:	\$ 9,389	Tintic 29		
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	245.499	\$1,195,581	\$191,960	\$1,003,621
Immunization Noncompliance	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	572.824	\$2,789,653	\$0	\$2,789,653
Foreign Exchange Students*	1.000	\$4,870	\$0	\$4,870
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Class Size Reduction	15.154	\$73,801	\$0	\$73,801
Students At-Risk - Add-on	18.650	\$90,826	\$0	\$90,826
Career & Technical Education - Add-On*	48.740	\$237,364	\$0	\$237,364
College and Career Counseling*	8.214	\$40,000	\$0	\$40,000
Special Education - Add-On	40.860	\$198,987	\$0	\$198,987
Special Education - Self-Contained	3.006	\$14,637	\$0	\$14,637
Special Education - Pre-School	7.934	\$38,640	\$0	\$38,640
Special Education - Extended Year	0.464	\$2,259	\$0	\$2,259
Special Education - Impact Aid	0.847	\$4,124	\$0	\$4,124
Special Education - EYSE*	0.000	\$0	\$0	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	963.192	\$4,690,742	\$191,960	\$4,498,782
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$81,769	\$0	\$81,769
Teacher and Classroom Salary Support (Flexible Allocation)		\$300,020	\$0	\$300,020
Literacy Interventions (SB241)		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$27,944	\$0	\$27,944
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$318,347	\$0	\$318,347
Salary Supplement for Highly Needed Educators (SSHINE)		\$106,910	\$0	\$106,910
Teacher Supplies and Materials		\$8,206	\$0	\$8,206
Educator Professional Time*		\$53,034	\$0	\$53,034
School LAND Trust Program*		\$329,076	\$0	\$329,076
Teacher and Student Success Program*		\$248,046	\$0	\$248,046
Student Health & Counseling Support Program*		\$31,430	\$0	\$31,430
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
TOTAL RTBSP:		\$1,504,782	\$0	\$1,504,782
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,015,866	\$233,771	\$782,095
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$606,149	\$139,487	\$466,662
TOTAL LEEWAY PROGRAMS:		\$1,622,015	\$373,258	\$1,248,757
TOTAL MINIMUM SCHOOL PROGRAM:		\$7,817,539	\$565,218	\$7,252,321
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$91,347
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$108,653
TOTAL OTHER STATE PROGRAMS:				\$200,000
TOTAL STATE FUNDING				\$7,452,321

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates				
Basic Levy Rate:	0.001352					
Adjusted Assessed Valuations:	\$ 9,983,009,024					
Collection Rate:	89.88%					
Basic Levy Estimate:	\$ 12,131,129				Tooele	30
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001600					
Board Local Levy:	0.002500					
Combined Levy Hold Harmless Rate:	0.004338					
V&B Final Guarantee Rate:	\$ 84.20					
Charter School Local Levy:	\$ 1,598,532					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	15,252.382	\$74,279,099	\$12,131,129	\$62,147,970		
Immunization Noncompliance	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	489.000	\$2,381,430	\$0	\$2,381,430		
Foreign Exchange Students*	15.000	\$73,050	\$0	\$73,050		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Class Size Reduction	920.333	\$4,482,019	\$0	\$4,482,019		
Students At-Risk - Add-on	680.095	\$3,312,063	\$0	\$3,312,063		
Career & Technical Education - Add-On*	787.428	\$3,834,774	\$0	\$3,834,774		
College and Career Counseling*	90.346	\$439,985	\$0	\$439,985		
Special Education - Add-On	2,340.902	\$11,400,193	\$0	\$11,400,193		
Special Education - Self-Contained	300.944	\$1,465,599	\$0	\$1,465,599		
Special Education - Pre-School	244.377	\$1,190,115	\$0	\$1,190,115		
Special Education - Extended Year	11.868	\$57,798	\$0	\$57,798		
Special Education - Impact Aid	24.268	\$118,184	\$0	\$118,184		
Special Education - EYSE*	0.000	\$0	\$0	\$0		
TOTAL BASIC SCHOOL PROGRAM (A and B)	21,156.943	\$103,034,309	\$12,131,129	\$90,903,180		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$4,062,728	\$0	\$4,062,728		
Teacher and Classroom Salary Support (Flexible Allocation)		\$6,590,086	\$0	\$6,590,086		
Literacy Interventions (SB241)		\$668,805	\$0	\$668,805		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$301,381	\$0	\$301,381		
Adult Education - Corrections Institutions*		\$7,969	\$0	\$7,969		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$12,141,087	\$0	\$12,141,087		
Salary Supplement for Highly Needed Educators (SSHINE)		\$559,179	\$0	\$559,179		
Teacher Supplies and Materials		\$288,573	\$0	\$288,573		
Educator Professional Time*		\$1,893,173	\$0	\$1,893,173		
School LAND Trust Program*		\$3,166,721	\$0	\$3,166,721		
Teacher and Student Success Program*		\$5,448,008	\$0	\$5,448,008		
Student Health & Counseling Support Program*		\$429,734	\$0	\$429,734		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
TOTAL RTBSP:		\$35,557,444	\$0	\$35,557,444		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$13,903,723	\$7,720,574	\$6,183,149		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$21,724,567	\$12,063,397	\$9,661,170		
TOTAL LEEWAY PROGRAMS:		\$35,628,290	\$19,783,971	\$15,844,319		
TOTAL MINIMUM SCHOOL PROGRAM:		\$174,220,043	\$31,915,100	\$142,304,943		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$2,300,692		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$2,736,551		
TOTAL OTHER STATE PROGRAMS:				\$5,037,243		
TOTAL STATE FUNDING				\$147,342,186		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates				
Basic Levy Rate:	0.001352					
Adjusted Assessed Valuations:	\$ 6,310,760,692					
Collection Rate:	97.32%					
Basic Levy Estimate:	\$ 8,303,487				Uintah	31
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000000					
Board Local Levy:	0.002108					
Combined Levy Hold Harmless Rate:	0.002132					
V&B Final Guarantee Rate:	\$ 84.20					
Charter School Local Levy:	\$ 646,249					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	5,973.072	\$29,088,863	\$8,303,487	\$20,785,376		
Immunization Noncompliance	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	209.696	\$1,021,219	\$0	\$1,021,219		
Foreign Exchange Students*	6.000	\$29,220	\$0	\$29,220		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Class Size Reduction	385.263	\$1,876,231	\$0	\$1,876,231		
Students At-Risk - Add-on	350.185	\$1,705,401	\$0	\$1,705,401		
Career & Technical Education - Add-On*	227.744	\$1,109,113	\$0	\$1,109,113		
College and Career Counseling*	31.301	\$152,435	\$0	\$152,435		
Special Education - Add-On	1,133.214	\$5,518,754	\$0	\$5,518,754		
Special Education - Self-Contained	154.750	\$753,633	\$0	\$753,633		
Special Education - Pre-School	233.269	\$1,136,018	\$0	\$1,136,018		
Special Education - Extended Year	5.535	\$26,957	\$0	\$26,957		
Special Education - Impact Aid	10.792	\$52,557	\$0	\$52,557		
Special Education - EYSE*	0.000	\$0	\$0	\$0		
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,720.821	\$42,470,401	\$8,303,487	\$34,166,914		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$3,099,536	\$0	\$3,099,536		
Teacher and Classroom Salary Support (Flexible Allocation)		\$2,716,412	\$0	\$2,716,412		
Literacy Interventions (SB241)		\$0	\$0	\$0		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$302,107	\$0	\$302,107		
Adult Education - Corrections Institutions*		\$79,826	\$0	\$79,826		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$4,525,300	\$0	\$4,525,300		
Salary Supplement for Highly Needed Educators (SSHINE)		\$286,424	\$0	\$286,424		
Teacher Supplies and Materials		\$105,977	\$0	\$105,977		
Educator Professional Time*		\$700,725	\$0	\$700,725		
School LAND Trust Program*		\$1,442,666	\$0	\$1,442,666		
Teacher and Student Success Program*		\$2,270,847	\$0	\$2,270,847		
Student Health & Counseling Support Program*		\$188,313	\$0	\$188,313		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
TOTAL RTBSP:		\$15,718,133	\$0	\$15,718,133		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$0	\$0	\$0		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$14,685,864	\$13,222,480	\$1,463,384		
TOTAL LEEWAY PROGRAMS:		\$14,685,864	\$13,222,480	\$1,463,384		
TOTAL MINIMUM SCHOOL PROGRAM:		\$72,874,398	\$21,525,967	\$51,348,431		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
TOTAL OTHER STATE PROGRAMS:				\$0		
TOTAL STATE FUNDING				\$51,348,431		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates				
Basic Levy Rate:	0.001352					
Adjusted Assessed Valuations:	\$ 21,807,742,440					
Collection Rate:	91.81%					
Basic Levy Estimate:	\$ 27,069,323				Wasatch	32
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001200					
Board Local Levy:	0.001578					
Combined Levy Hold Harmless Rate:	0.002778					
V&B Final Guarantee Rate:	\$ 84.20					
Charter School Local Levy:	\$ 1,029,127					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	8,101.210	\$39,452,892	\$27,069,323	\$12,383,569		
Immunization Noncompliance	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	5.000	\$24,350	\$0	\$24,350		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Class Size Reduction	522.865	\$2,546,354	\$0	\$2,546,354		
Students At-Risk - Add-on	323.160	\$1,573,789	\$0	\$1,573,789		
Career & Technical Education - Add-On*	315.424	\$1,536,115	\$0	\$1,536,115		
College and Career Counseling*	25.147	\$122,467	\$0	\$122,467		
Special Education - Add-On	732.605	\$3,567,784	\$0	\$3,567,784		
Special Education - Self-Contained	63.117	\$307,378	\$0	\$307,378		
Special Education - Pre-School	92.038	\$448,225	\$0	\$448,225		
Special Education - Extended Year	4.018	\$19,570	\$0	\$19,570		
Special Education - Impact Aid	15.596	\$75,954	\$0	\$75,954		
Special Education - EYSE*	0.000	\$0	\$0	\$0		
TOTAL BASIC SCHOOL PROGRAM (A and B)	10,200.180	\$49,674,878	\$27,069,323	\$22,605,555		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$1,650,757	\$0	\$1,650,757		
Teacher and Classroom Salary Support (Flexible Allocation)		\$3,177,211	\$0	\$3,177,211		
Literacy Interventions (SB241)		\$0	\$0	\$0		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$65,669	\$0	\$65,669		
Adult Education - Corrections Institutions*		\$11,642	\$0	\$11,642		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$6,610,144	\$0	\$6,610,144		
Salary Supplement for Highly Needed Educators (SSHINE)		\$337,132	\$0	\$337,132		
Teacher Supplies and Materials		\$149,888	\$0	\$149,888		
Educator Professional Time*		\$1,031,539	\$0	\$1,031,539		
School LAND Trust Program*		\$1,782,949	\$0	\$1,782,949		
Teacher and Student Success Program*		\$2,706,376	\$0	\$2,706,376		
Student Health & Counseling Support Program*		\$236,253	\$0	\$236,253		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
TOTAL RTBSP:		\$17,759,560	\$0	\$17,759,560		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$18,494,922	\$18,494,922	\$0		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$24,320,822	\$24,320,822	\$0		
TOTAL LEEWAY PROGRAMS:		\$42,815,744	\$42,815,744	\$0		
TOTAL MINIMUM SCHOOL PROGRAM:		\$110,250,182	\$69,885,067	\$40,365,115		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
TOTAL OTHER STATE PROGRAMS:				\$0		
TOTAL STATE FUNDING				\$40,365,115		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates <u>Washington 33</u>		
Basic Levy Rate:	0.001352			
Adjusted Assessed Valuations:	\$ 45,480,250,206			
Collection Rate:	94.25%			
Basic Levy Estimate:	\$ 57,953,664			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001061			
Board Local Levy:	0.000319			
Combined Levy Hold Harmless Rate:	0.001429			
V&B Final Guarantee Rate:	\$ 84.20			
Charter School Local Levy:	\$ 4,315,065			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	31,792.930	\$154,831,568	\$57,953,664	\$96,877,904
Immunization Noncompliance	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	491.000	\$2,391,170	\$0	\$2,391,170
Foreign Exchange Students*	7.000	\$34,090	\$0	\$34,090
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Class Size Reduction	1,905.802	\$9,281,258	\$0	\$9,281,258
Students At-Risk - Add-on	1,552.300	\$7,559,701	\$0	\$7,559,701
Career & Technical Education - Add-On*	1,342.338	\$6,537,186	\$0	\$6,537,186
College and Career Counseling*	176.655	\$860,311	\$0	\$860,311
Special Education - Add-On	4,524.884	\$22,036,184	\$0	\$22,036,184
Special Education - Self-Contained	482.956	\$2,351,994	\$0	\$2,351,994
Special Education - Pre-School	623.637	\$3,037,110	\$0	\$3,037,110
Special Education - Extended Year	22.850	\$111,282	\$0	\$111,282
Special Education - Impact Aid	47.638	\$231,996	\$0	\$231,996
Special Education - EYSE*	0.000	\$0	\$0	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	42,969.990	\$209,263,850	\$57,953,664	\$151,310,186
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$5,291,235	\$0	\$5,291,235
Teacher and Classroom Salary Support (Flexible Allocation)		\$13,384,539	\$0	\$13,384,539
Literacy Interventions (SB241)		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$536,004	\$0	\$536,004
Adult Education - Corrections Institutions*		\$18,328	\$0	\$18,328
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$25,143,831	\$0	\$25,143,831
Salary Supplement for Highly Needed Educators (SSHINE)		\$1,100,644	\$0	\$1,100,644
Teacher Supplies and Materials		\$585,988	\$0	\$585,988
Educator Professional Time*		\$3,840,208	\$0	\$3,840,208
School LAND Trust Program*		\$6,562,621	\$0	\$6,562,621
Teacher and Student Success Program*		\$11,522,226	\$0	\$11,522,226
Student Health & Counseling Support Program*		\$909,619	\$0	\$909,619
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
TOTAL RTBSP:		\$68,895,243	\$0	\$68,895,243
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$49,744,704	\$49,744,704	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$14,956,230	\$14,956,230	\$0
TOTAL LEEWAY PROGRAMS:		\$64,700,934	\$64,700,934	\$0
TOTAL MINIMUM SCHOOL PROGRAM:		\$342,860,027	\$122,654,598	\$220,205,429
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
TOTAL OTHER STATE PROGRAMS:				\$0
TOTAL STATE FUNDING				\$220,205,429

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates				
Basic Levy Rate:	0.001352					
Adjusted Assessed Valuations:	\$ 871,687,619					
Collection Rate:	96.91%					
Basic Levy Estimate:	\$ 1,142,105				Wayne	34
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001600					
Board Local Levy:	0.000404					
Combined Levy Hold Harmless Rate:	0.002004					
V&B Final Guarantee Rate:	\$ 84.20					
Charter School Local Levy:	\$ 8,455					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	391.328	\$1,905,769	\$1,142,105	\$763,664		
Immunization Noncompliance	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	496.399	\$2,417,464	\$0	\$2,417,464		
Foreign Exchange Students*	0.000	\$0	\$0	\$0		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Class Size Reduction	26.043	\$126,831	\$0	\$126,831		
Students At-Risk - Add-on	38.605	\$188,006	\$0	\$188,006		
Career & Technical Education - Add-On*	68.319	\$332,714	\$0	\$332,714		
College and Career Counseling*	4.107	\$20,000	\$0	\$20,000		
Special Education - Add-On	80.518	\$392,124	\$0	\$392,124		
Special Education - Self-Contained	2.000	\$9,740	\$0	\$9,740		
Special Education - Pre-School	19.042	\$92,736	\$0	\$92,736		
Special Education - Extended Year	0.791	\$3,855	\$0	\$3,855		
Special Education - Impact Aid	1.438	\$7,001	\$0	\$7,001		
Special Education - EYSE*	0.000	\$0	\$0	\$0		
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,128.590	\$5,496,240	\$1,142,105	\$4,354,135		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$212,716	\$0	\$212,716		
Teacher and Classroom Salary Support (Flexible Allocation)		\$351,540	\$0	\$351,540		
Literacy Interventions (SB241)		\$0	\$0	\$0		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$0	\$0	\$0		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$458,092	\$0	\$458,092		
Salary Supplement for Highly Needed Educators (SSHINE)		\$111,356	\$0	\$111,356		
Teacher Supplies and Materials		\$11,133	\$0	\$11,133		
Educator Professional Time*		\$75,354	\$0	\$75,354		
School LAND Trust Program*		\$357,555	\$0	\$357,555		
Teacher and Student Success Program*		\$294,221	\$0	\$294,221		
Student Health & Counseling Support Program*		\$35,442	\$0	\$35,442		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
TOTAL RTBSP:		\$1,907,409	\$0	\$1,907,409		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,910,713	\$1,430,506	\$480,207		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$482,455	\$361,203	\$121,252		
TOTAL LEEWAY PROGRAMS:		\$2,393,168	\$1,791,709	\$601,459		
TOTAL MINIMUM SCHOOL PROGRAM:		\$9,796,817	\$2,933,814	\$6,863,003		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$45,674		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$54,326		
TOTAL OTHER STATE PROGRAMS:				\$100,000		
TOTAL STATE FUNDING				\$6,963,003		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates				
Basic Levy Rate:	0.001352					
Adjusted Assessed Valuations:	\$ 27,251,875,870					
Collection Rate:	94.48%					
Basic Levy Estimate:	\$ 34,810,718				Weber	35
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000900					
Board Local Levy:	0.000920					
Combined Levy Hold Harmless Rate:	0.001820					
V&B Final Guarantee Rate:	\$ 84.20					
Charter School Local Levy:	\$ 2,164,468					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	30,319.247	\$147,654,732	\$34,810,718	\$112,844,014		
Immunization Noncompliance	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	118.000	\$574,660	\$0	\$574,660		
Foreign Exchange Students*	22.000	\$107,140	\$0	\$107,140		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Class Size Reduction	1,871.316	\$9,113,308	\$0	\$9,113,308		
Students At-Risk - Add-on	1,116.365	\$5,436,698	\$0	\$5,436,698		
Career & Technical Education - Add-On*	1,583.001	\$7,709,215	\$0	\$7,709,215		
College and Career Counseling*	158.090	\$769,901	\$0	\$769,901		
Special Education - Add-On	4,817.375	\$23,460,614	\$0	\$23,460,614		
Special Education - Self-Contained	496.911	\$2,419,957	\$0	\$2,419,957		
Special Education - Pre-School	453.842	\$2,210,213	\$0	\$2,210,213		
Special Education - Extended Year	21.585	\$105,118	\$0	\$105,118		
Special Education - Impact Aid	44.945	\$218,880	\$0	\$218,880		
Special Education - EYSE*	0.000	\$0	\$0	\$0		
TOTAL BASIC SCHOOL PROGRAM (A and B)	41,022.677	\$199,780,436	\$34,810,718	\$164,969,718		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$8,033,165	\$0	\$8,033,165		
Teacher and Classroom Salary Support (Flexible Allocation)		\$12,777,979	\$0	\$12,777,979		
Literacy Interventions (SB241)		\$1,296,174	\$0	\$1,296,174		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$1,098,878	\$0	\$1,098,878		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$23,827,740	\$0	\$23,827,740		
Salary Supplement for Highly Needed Educators (SSHINE)		\$1,002,355	\$0	\$1,002,355		
Teacher Supplies and Materials		\$559,634	\$0	\$559,634		
Educator Professional Time*		\$3,686,834	\$0	\$3,686,834		
School LAND Trust Program*		\$5,936,821	\$0	\$5,936,821		
Teacher and Student Success Program*		\$10,821,074	\$0	\$10,821,074		
Student Health & Counseling Support Program*		\$821,455	\$0	\$821,455		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
TOTAL RTBSP:		\$69,862,109	\$0	\$69,862,109		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$32,999,741	\$24,709,559	\$8,290,182		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$33,733,068	\$25,258,660	\$8,474,408		
TOTAL LEEWAY PROGRAMS:		\$66,732,809	\$49,968,219	\$16,764,590		
TOTAL MINIMUM SCHOOL PROGRAM:		\$336,375,354	\$84,778,937	\$251,596,417		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
TOTAL OTHER STATE PROGRAMS:				\$0		
TOTAL STATE FUNDING				\$251,596,417		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates				
Basic Levy Rate:	0.001352					
Adjusted Assessed Valuations:	\$ 55,730,830,629					
Collection Rate:	97.90%					
Basic Levy Estimate:	\$ 73,765,773				Salt Lake	36
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000441					
Board Local Levy:	0.001212					
Combined Levy Hold Harmless Rate:	0.001764					
V&B Final Guarantee Rate:	\$ 84.20					
Charter School Local Levy:	\$ 3,599,947					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	16,793.305	\$81,783,397	\$73,765,773	\$8,017,624		
Immunization Noncompliance	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	11.000	\$53,570	\$0	\$53,570		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Class Size Reduction	1,044.377	\$5,086,118	\$0	\$5,086,118		
Students At-Risk - Add-on	1,519.310	\$7,399,040	\$0	\$7,399,040		
Career & Technical Education - Add-On*	680.747	\$3,315,238	\$0	\$3,315,238		
College and Career Counseling*	68.875	\$335,420	\$0	\$335,420		
Special Education - Add-On	2,769.926	\$13,489,539	\$0	\$13,489,539		
Special Education - Self-Contained	585.311	\$2,850,465	\$0	\$2,850,465		
Special Education - Pre-School	203.118	\$989,186	\$0	\$989,186		
Special Education - Extended Year	0.464	\$2,259	\$0	\$2,259		
Special Education - Impact Aid	69.818	\$340,011	\$0	\$340,011		
Special Education - EYSE*	0.000	\$0	\$0	\$0		
TOTAL BASIC SCHOOL PROGRAM (A and B)	23,746.251	\$115,644,243	\$73,765,773	\$41,878,470		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$3,772,272	\$0	\$3,772,272		
Teacher and Classroom Salary Support (Flexible Allocation)		\$7,396,619	\$0	\$7,396,619		
Literacy Interventions (SB241)		\$825,968	\$0	\$825,968		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$2,238,326	\$0	\$2,238,326		
Adult Education - Corrections Institutions*		\$1,127,710	\$0	\$1,127,710		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$17,219,057	\$0	\$17,219,057		
Salary Supplement for Highly Needed Educators (SSHINE)		\$621,875	\$0	\$621,875		
Teacher Supplies and Materials		\$387,493	\$0	\$387,493		
Educator Professional Time*		\$2,665,440	\$0	\$2,665,440		
School LAND Trust Program*		\$3,505,362	\$0	\$3,505,362		
Teacher and Student Success Program*		\$6,348,864	\$0	\$6,348,864		
Student Health & Counseling Support Program*		\$478,909	\$0	\$478,909		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
TOTAL RTBSP:		\$46,587,895	\$0	\$46,587,895		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$25,625,128	\$25,625,128	\$0		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$70,425,522	\$70,425,522	\$0		
TOTAL LEEWAY PROGRAMS:		\$96,050,650	\$96,050,650	\$0		
TOTAL MINIMUM SCHOOL PROGRAM:		\$258,282,788	\$169,816,423	\$88,466,365		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
TOTAL OTHER STATE PROGRAMS:				\$0		
TOTAL STATE FUNDING				\$88,466,365		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates				
Basic Levy Rate:	0.001352					
Adjusted Assessed Valuations:	\$ 10,684,537,024					
Collection Rate:	95.86%					
Basic Levy Estimate:	\$ 13,847,451				Ogden	37
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001441					
Board Local Levy:	0.001342					
Combined Levy Hold Harmless Rate:	0.002838					
V&B Final Guarantee Rate:	\$ 84.20					
Charter School Local Levy:	\$ 2,209,101					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	9,380.827	\$45,684,629	\$13,847,451	\$31,837,178		
Immunization Noncompliance	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	7.000	\$34,090	\$0	\$34,090		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Class Size Reduction	605.599	\$2,949,267	\$0	\$2,949,267		
Students At-Risk - Add-on	1,026.885	\$5,000,930	\$0	\$5,000,930		
Career & Technical Education - Add-On*	362.002	\$1,762,950	\$0	\$1,762,950		
College and Career Counseling*	50.500	\$245,933	\$0	\$245,933		
Special Education - Add-On	1,492.064	\$7,266,353	\$0	\$7,266,353		
Special Education - Self-Contained	317.189	\$1,544,710	\$0	\$1,544,710		
Special Education - Pre-School	139.644	\$680,065	\$0	\$680,065		
Special Education - Extended Year	7.156	\$34,848	\$0	\$34,848		
Special Education - Impact Aid	14.240	\$69,348	\$0	\$69,348		
Special Education - EYSE*	0.000	\$0	\$0	\$0		
TOTAL BASIC SCHOOL PROGRAM (A and B)	13,403.106	\$65,273,123	\$13,847,451	\$51,425,672		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$1,729,567	\$0	\$1,729,567		
Teacher and Classroom Salary Support (Flexible Allocation)		\$4,174,876	\$0	\$4,174,876		
Literacy Interventions (SB241)		\$516,239	\$0	\$516,239		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$574,252	\$0	\$574,252		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$8,892,856	\$0	\$8,892,856		
Salary Supplement for Highly Needed Educators (SSHINE)		\$390,248	\$0	\$390,248		
Teacher Supplies and Materials		\$196,272	\$0	\$196,272		
Educator Professional Time*		\$1,383,148	\$0	\$1,383,148		
School LAND Trust Program*		\$2,072,117	\$0	\$2,072,117		
Teacher and Student Success Program*		\$3,488,882	\$0	\$3,488,882		
Student Health & Counseling Support Program*		\$276,991	\$0	\$276,991		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
TOTAL RTBSP:		\$23,695,448	\$0	\$23,695,448		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$11,686,872	\$11,288,072	\$398,800		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$10,883,958	\$10,512,556	\$371,402		
TOTAL LEEWAY PROGRAMS:		\$22,570,830	\$21,800,628	\$770,202		
TOTAL MINIMUM SCHOOL PROGRAM:		\$111,539,401	\$35,648,079	\$75,891,322		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
TOTAL OTHER STATE PROGRAMS:				\$0		
TOTAL STATE FUNDING				\$75,891,322		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates				
Basic Levy Rate:	0.001352					
Adjusted Assessed Valuations:	\$ 12,456,069,686					
Collection Rate:	93.66%					
Basic Levy Estimate:	\$ 15,772,912				Provo	38
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001239					
Board Local Levy:	0.001755					
Combined Levy Hold Harmless Rate:	0.003148					
V&B Final Guarantee Rate:	\$ 84.20					
Charter School Local Levy:	\$ 1,426,661					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	12,578.825	\$61,258,880	\$15,772,912	\$45,485,968		
Immunization Noncompliance	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	5.000	\$24,350	\$0	\$24,350		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Class Size Reduction	783.142	\$3,813,901	\$0	\$3,813,901		
Students At-Risk - Add-on	865.705	\$4,215,983	\$0	\$4,215,983		
Career & Technical Education - Add-On*	459.500	\$2,237,765	\$0	\$2,237,765		
College and Career Counseling*	51.685	\$251,707	\$0	\$251,707		
Special Education - Add-On	1,894.758	\$9,227,472	\$0	\$9,227,472		
Special Education - Self-Contained	289.050	\$1,407,674	\$0	\$1,407,674		
Special Education - Pre-School	282.461	\$1,375,587	\$0	\$1,375,587		
Special Education - Extended Year	8.538	\$41,580	\$0	\$41,580		
Special Education - Impact Aid	17.181	\$83,673	\$0	\$83,673		
Special Education - EYSE*	0.000	\$0	\$0	\$0		
TOTAL BASIC SCHOOL PROGRAM (A and B)	17,235.845	\$83,938,572	\$15,772,912	\$68,165,660		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$1,671,413	\$0	\$1,671,413		
Teacher and Classroom Salary Support (Flexible Allocation)		\$5,368,720	\$0	\$5,368,720		
Literacy Interventions (SB241)		\$619,528	\$0	\$619,528		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$801,206	\$0	\$801,206		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$10,602,647	\$0	\$10,602,647		
Salary Supplement for Highly Needed Educators (SSHINE)		\$480,937	\$0	\$480,937		
Teacher Supplies and Materials		\$248,613	\$0	\$248,613		
Educator Professional Time*		\$1,648,124	\$0	\$1,648,124		
School LAND Trust Program*		\$2,658,486	\$0	\$2,658,486		
Teacher and Student Success Program*		\$4,533,892	\$0	\$4,533,892		
Student Health & Counseling Support Program*		\$359,600	\$0	\$359,600		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
TOTAL RTBSP:		\$28,993,166	\$0	\$28,993,166		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$12,011,416	\$10,583,771	\$1,427,645		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$17,013,749	\$14,991,540	\$2,022,209		
TOTAL LEEWAY PROGRAMS:		\$29,025,165	\$25,575,311	\$3,449,854		
TOTAL MINIMUM SCHOOL PROGRAM:		\$141,956,903	\$41,348,223	\$100,608,680		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
TOTAL OTHER STATE PROGRAMS:				\$0		
TOTAL STATE FUNDING				\$100,608,680		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates				
Basic Levy Rate:	0.001352					
Adjusted Assessed Valuations:	\$ 6,484,094,931					
Collection Rate:	98.01%					
Basic Levy Estimate:	\$ 8,592,043				Logan	39
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000823					
Board Local Levy:	0.001347					
Combined Levy Hold Harmless Rate:	0.002338					
V&B Final Guarantee Rate:	\$ 84.20					
Charter School Local Levy:	\$ 867,956					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	4,924.028	\$23,980,016	\$8,592,043	\$15,387,973		
Immunization Noncompliance	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	5.000	\$24,350	\$0	\$24,350		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Class Size Reduction	337.768	\$1,644,932	\$0	\$1,644,932		
Students At-Risk - Add-on	450.495	\$2,193,911	\$0	\$2,193,911		
Career & Technical Education - Add-On*	154.608	\$752,941	\$0	\$752,941		
College and Career Counseling*	21.462	\$104,518	\$0	\$104,518		
Special Education - Add-On	754.965	\$3,676,681	\$0	\$3,676,681		
Special Education - Self-Contained	105.917	\$515,814	\$0	\$515,814		
Special Education - Pre-School	141.231	\$687,793	\$0	\$687,793		
Special Education - Extended Year	3.799	\$18,499	\$0	\$18,499		
Special Education - Impact Aid	14.631	\$71,255	\$0	\$71,255		
Special Education - EYSE*	0.000	\$0	\$0	\$0		
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,913.904	\$33,670,710	\$8,592,043	\$25,078,667		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$1,513,040	\$0	\$1,513,040		
Teacher and Classroom Salary Support (Flexible Allocation)		\$2,153,582	\$0	\$2,153,582		
Literacy Interventions (SB241)		\$316,441	\$0	\$316,441		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$0	\$0	\$0		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$4,102,303	\$0	\$4,102,303		
Salary Supplement for Highly Needed Educators (SSHINE)		\$248,823	\$0	\$248,823		
Teacher Supplies and Materials		\$91,954	\$0	\$91,954		
Educator Professional Time*		\$632,774	\$0	\$632,774		
School LAND Trust Program*		\$1,209,907	\$0	\$1,209,907		
Teacher and Student Success Program*		\$1,755,273	\$0	\$1,755,273		
Student Health & Counseling Support Program*		\$155,522	\$0	\$155,522		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
TOTAL RTBSP:		\$12,179,619	\$0	\$12,179,619		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,567,934	\$5,201,506	\$366,428		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$9,113,009	\$8,513,278	\$599,731		
TOTAL LEEWAY PROGRAMS:		\$14,680,943	\$13,714,784	\$966,159		
TOTAL MINIMUM SCHOOL PROGRAM:		\$60,531,272	\$22,306,827	\$38,224,445		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
TOTAL OTHER STATE PROGRAMS:				\$0		
TOTAL STATE FUNDING				\$38,224,445		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates				
Basic Levy Rate:	0.001352					
Adjusted Assessed Valuations:	\$ 7,704,824,675					
Collection Rate:	97.82%					
Basic Levy Estimate:	\$ 10,189,834				Murray	40
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000995					
Board Local Levy:	0.001077					
Combined Levy Hold Harmless Rate:	0.002157					
V&B Final Guarantee Rate:	\$ 84.20					
Charter School Local Levy:	\$ 328,459					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	5,251.686	\$25,575,709	\$10,189,834	\$15,385,875		
Immunization Noncompliance	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	4.000	\$19,480	\$0	\$19,480		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Class Size Reduction	336.290	\$1,637,730	\$0	\$1,637,730		
Students At-Risk - Add-on	291.960	\$1,421,845	\$0	\$1,421,845		
Career & Technical Education - Add-On*	202.944	\$988,337	\$0	\$988,337		
College and Career Counseling*	26.877	\$130,893	\$0	\$130,893		
Special Education - Add-On	827.437	\$4,029,618	\$0	\$4,029,618		
Special Education - Self-Contained	70.483	\$343,254	\$0	\$343,254		
Special Education - Pre-School	66.648	\$324,577	\$0	\$324,577		
Special Education - Extended Year	4.220	\$20,553	\$0	\$20,553		
Special Education - Impact Aid	16.640	\$81,039	\$0	\$81,039		
Special Education - EYSE*	0.000	\$0	\$0	\$0		
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,099.185	\$34,573,035	\$10,189,834	\$24,383,201		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$599,271	\$0	\$599,271		
Teacher and Classroom Salary Support (Flexible Allocation)		\$2,211,295	\$0	\$2,211,295		
Literacy Interventions (SB241)		\$303,671	\$0	\$303,671		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$0	\$0	\$0		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$4,457,038	\$0	\$4,457,038		
Salary Supplement for Highly Needed Educators (SSHINE)		\$257,083	\$0	\$257,083		
Teacher Supplies and Materials		\$101,319	\$0	\$101,319		
Educator Professional Time*		\$698,090	\$0	\$698,090		
School LAND Trust Program*		\$1,269,968	\$0	\$1,269,968		
Teacher and Student Success Program*		\$1,865,979	\$0	\$1,865,979		
Student Health & Counseling Support Program*		\$163,984	\$0	\$163,984		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
TOTAL RTBSP:		\$11,927,698	\$0	\$11,927,698		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$7,986,206	\$7,749,110	\$237,096		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$8,644,365	\$8,387,730	\$256,635		
TOTAL LEEWAY PROGRAMS:		\$16,630,571	\$16,136,840	\$493,731		
TOTAL MINIMUM SCHOOL PROGRAM:		\$63,131,304	\$26,326,674	\$36,804,630		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
TOTAL OTHER STATE PROGRAMS:				\$0		
TOTAL STATE FUNDING				\$36,804,630		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,870	Utah State Supported Minimum School Program District Summary FY 2027 Legislative Estimates				
Basic Levy Rate:	0.001352					
Adjusted Assessed Valuations:	\$ 40,596,383,163					
Collection Rate:	97.94%					
Basic Levy Estimate:	\$ 53,755,652				Canyons	42
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001181					
Board Local Levy:	0.001212					
Combined Levy Hold Harmless Rate:	0.002393					
V&B Final Guarantee Rate:	\$ 84.20					
Charter School Local Levy:	\$ 2,628,833					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	30,474.798	\$148,412,264	\$53,755,652	\$94,656,612		
Immunization Noncompliance	0.000	\$0	\$0	\$0		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	15.000	\$73,050	\$0	\$73,050		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Class Size Reduction	1,855.043	\$9,034,059	\$0	\$9,034,059		
Students At-Risk - Add-on	1,330.925	\$6,481,605	\$0	\$6,481,605		
Career & Technical Education - Add-On*	1,109.679	\$5,404,137	\$0	\$5,404,137		
College and Career Counseling*	123.656	\$602,204	\$0	\$602,204		
Special Education - Add-On	3,877.529	\$18,883,568	\$0	\$18,883,568		
Special Education - Self-Contained	582.328	\$2,835,936	\$0	\$2,835,936		
Special Education - Pre-School	517.317	\$2,519,333	\$0	\$2,519,333		
Special Education - Extended Year	19.112	\$93,075	\$0	\$93,075		
Special Education - Impact Aid	39.682	\$193,253	\$0	\$193,253		
Special Education - EYSE*	0.000	\$0	\$0	\$0		
TOTAL BASIC SCHOOL PROGRAM (A and B)	39,945.069	\$194,532,484	\$53,755,652	\$140,776,832		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$7,546,199	\$0	\$7,546,199		
Teacher and Classroom Salary Support (Flexible Allocation)		\$12,442,319	\$0	\$12,442,319		
Literacy Interventions (SB241)		\$1,291,180	\$0	\$1,291,180		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$834,890	\$0	\$834,890		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$25,090,891	\$0	\$25,090,891		
Salary Supplement for Highly Needed Educators (SSHINE)		\$1,020,797	\$0	\$1,020,797		
Teacher Supplies and Materials		\$557,764	\$0	\$557,764		
Educator Professional Time*		\$3,878,511	\$0	\$3,878,511		
School LAND Trust Program*		\$6,039,052	\$0	\$6,039,052		
Teacher and Student Success Program*		\$10,482,234	\$0	\$10,482,234		
Student Health & Counseling Support Program*		\$835,112	\$0	\$835,112		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
TOTAL RTBSP:		\$70,018,949	\$0	\$70,018,949		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$42,465,144	\$42,001,494	\$463,650		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$43,579,810	\$43,103,989	\$475,821		
TOTAL LEEWAY PROGRAMS:		\$86,044,954	\$85,105,483	\$939,471		
TOTAL MINIMUM SCHOOL PROGRAM:		\$350,596,387	\$138,861,135	\$211,735,252		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
TOTAL OTHER STATE PROGRAMS:				\$0		
TOTAL STATE FUNDING				\$211,735,252		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.