

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 56,615,443,172			
Collection Rate:	93.89%			
Basic Levy Estimate:	\$ 77,767,579			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001223			
Board Local Levy:	0.001143			
Combined Levy Hold Harmless Rate:	0.002366			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 5,802,211			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	81,976.347	\$383,157,446	\$77,767,579	\$305,389,867
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Foreign Exchange Students*	58.000	\$271,092	\$0	\$271,092
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	10,771.713	\$50,346,985	\$0	\$50,346,985
Special Education - Self-Contained	1,690.606	\$7,901,890	\$0	\$7,901,890
Special Education - Pre-School	1,649.425	\$7,709,414	\$0	\$7,709,414
Special Education - Extended Year	44.357	\$207,325	\$0	\$207,325
Special Education - Impact Aid	106.316	\$496,922	\$0	\$496,922
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	3,181.621	\$14,870,897	\$0	\$14,870,897
Students At-Risk - Add-on	2,333.558	\$10,907,048	\$0	\$10,907,048
Class Size Reduction	5,188.208	\$24,249,684	\$0	\$24,249,684
TOTAL BASIC SCHOOL PROGRAM (A and B)	107,000.151	\$500,118,703	\$77,767,579	\$422,351,124
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$14,358,321	\$0	\$14,358,321
Flexible Allocation		\$32,392,043	\$0	\$32,392,043
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$632,370	\$0	\$632,370
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$54,400,133	\$0	\$54,400,133
Salary Supplement for Highly Needed Educators (SSHINE)		\$2,753,931	\$0	\$2,753,931
Teacher Supplies and Materials		\$1,367,375	\$0	\$1,367,375
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$8,577,484	\$0	\$8,577,484
School LAND Trust Program*		\$13,028,577	\$0	\$13,028,577
Teacher and Student Success Program*		\$27,588,809	\$0	\$27,588,809
Student Health & Counseling Support Program*		\$2,336,665	\$0	\$2,336,665
School-Based Education Support Professionals Stipends		\$869,136	\$0	\$869,136
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$158,304,844	\$0	\$158,304,844
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$113,158,987	\$87,877,435	\$25,281,552
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$54,358,395	\$28,741,598	\$25,616,797
TOTAL LEEWAY PROGRAMS:		\$167,517,382	\$116,619,033	\$50,898,349
TOTAL MINIMUM SCHOOL PROGRAM:		\$825,940,929	\$194,386,612	\$631,554,317
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$2,333,308
TOTAL OTHER STATE PROGRAMS:				\$2,333,308
TOTAL STATE FUNDING				\$633,887,625

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 1,592,549,011			
Collection Rate:	95.46%			
Basic Levy Estimate:	\$ 2,224,122			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000882			
Board Local Levy:	0.001763			
Combined Levy Hold Harmless Rate:	0.002645			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 7,290			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	1,399.820	\$6,542,759	\$2,224,122	\$4,318,637
Nec. Existent Small Schools	899.176	\$4,202,750	\$0	\$4,202,750
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	232.727	\$1,087,767	\$0	\$1,087,767
Special Education - Self-Contained	16.506	\$77,147	\$0	\$77,147
Special Education - Pre-School	32.603	\$152,387	\$0	\$152,387
Special Education - Extended Year	1.541	\$7,204	\$0	\$7,204
Special Education - Impact Aid	5.721	\$26,742	\$0	\$26,742
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	127.810	\$597,383	\$0	\$597,383
Students At-Risk - Add-on	88.968	\$415,834	\$0	\$415,834
Class Size Reduction	90.593	\$423,430	\$0	\$423,430
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,895.465	\$13,533,403	\$2,224,122	\$11,309,281
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$295,443	\$0	\$295,443
Flexible Allocation		\$876,541	\$0	\$876,541
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$41,381	\$0	\$41,381
Adult Education - Corrections Institutions*		\$247,462	\$0	\$247,462
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,200,223	\$0	\$1,200,223
Salary Supplement for Highly Needed Educators (SSHINE)		\$153,321	\$0	\$153,321
Teacher Supplies and Materials		\$31,633	\$0	\$31,633
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$192,416	\$0	\$192,416
School LAND Trust Program*		\$452,706	\$0	\$452,706
Teacher and Student Success Program*		\$672,356	\$0	\$672,356
Student Health & Counseling Support Program*		\$64,111	\$0	\$64,111
School-Based Education Support Professionals Stipends		\$102,180	\$0	\$102,180
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$4,329,773	\$0	\$4,329,773
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,300,008	\$1,516,946	\$783,062
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,076,777	\$1,848,885	\$227,892
TOTAL LEEWAY PROGRAMS:		\$4,376,785	\$3,365,831	\$1,010,954
TOTAL MINIMUM SCHOOL PROGRAM:		\$22,239,961	\$5,589,953	\$16,650,008
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$37,666
TOTAL OTHER STATE PROGRAMS:				\$37,666
TOTAL STATE FUNDING				\$16,687,674

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WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates Box Elder 3		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 8,068,750,966			
Collection Rate:	95.11%			
Basic Levy Estimate:	\$ 11,227,339			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000472			
Board Local Levy:	0.002259			
Combined Levy Hold Harmless Rate:	0.002731			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 487,349			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	11,882.743	\$55,539,940	\$11,227,339	\$44,312,601
Nec. Existent Small Schools	220.000	\$1,028,280	\$0	\$1,028,280
Foreign Exchange Students*	9.000	\$42,066	\$0	\$42,066
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	1,737.971	\$8,123,275	\$0	\$8,123,275
Special Education - Self-Contained	224.733	\$1,050,404	\$0	\$1,050,404
Special Education - Pre-School	342.334	\$1,600,067	\$0	\$1,600,067
Special Education - Extended Year	7.950	\$37,159	\$0	\$37,159
Special Education - Impact Aid	18.094	\$84,570	\$0	\$84,570
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	645.255	\$3,015,923	\$0	\$3,015,923
Students At-Risk - Add-on	516.448	\$2,413,876	\$0	\$2,413,876
Class Size Reduction	763.188	\$3,567,143	\$0	\$3,567,143
TOTAL BASIC SCHOOL PROGRAM (A and B)	16,367.716	\$76,502,703	\$11,227,339	\$65,275,364
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$5,986,505	\$0	\$5,986,505
Flexible Allocation		\$4,954,981	\$0	\$4,954,981
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$290,651	\$0	\$290,651
Adult Education - Corrections Institutions*		\$23,993	\$0	\$23,993
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$8,997,425	\$0	\$8,997,425
Salary Supplement for Highly Needed Educators (SSHINE)		\$490,236	\$0	\$490,236
Teacher Supplies and Materials		\$222,873	\$0	\$222,873
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$1,434,855	\$0	\$1,434,855
School LAND Trust Program*		\$2,069,465	\$0	\$2,069,465
Teacher and Student Success Program*		\$4,170,227	\$0	\$4,170,227
Student Health & Counseling Support Program*		\$358,398	\$0	\$358,398
School-Based Education Support Professionals Stipends		\$786,226	\$0	\$786,226
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$29,785,835	\$0	\$29,785,835
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$7,525,140	\$4,437,928	\$3,087,212
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$17,216,299	\$13,163,345	\$4,052,954
TOTAL LEEWAY PROGRAMS:		\$24,741,439	\$17,601,273	\$7,140,166
TOTAL MINIMUM SCHOOL PROGRAM:		\$131,029,977	\$28,828,612	\$102,201,365
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$324,391
TOTAL OTHER STATE PROGRAMS:				\$324,391
TOTAL STATE FUNDING				\$102,525,756

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WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 11,299,973,388					
Collection Rate:	97.26%					
Basic Levy Estimate:	\$ 16,078,888				Cache	4
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000797					
Board Local Levy:	0.000776					
Combined Levy Hold Harmless Rate:	0.001573					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 443,850					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	19,342.439	\$90,406,560	\$16,078,888	\$74,327,672		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	24.000	\$112,176	\$0	\$112,176		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	2,389.637	\$11,169,162	\$0	\$11,169,162		
Special Education - Self-Contained	321.567	\$1,503,003	\$0	\$1,503,003		
Special Education - Pre-School	529.061	\$2,472,831	\$0	\$2,472,831		
Special Education - Extended Year	11.173	\$52,222	\$0	\$52,222		
Special Education - Impact Aid	25.903	\$121,072	\$0	\$121,072		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	919.847	\$4,299,365	\$0	\$4,299,365		
Students At-Risk - Add-on	729.288	\$3,408,690	\$0	\$3,408,690		
Class Size Reduction	1,205.407	\$5,634,071	\$0	\$5,634,071		
TOTAL BASIC SCHOOL PROGRAM (A and B)	25,498.322	\$119,179,152	\$16,078,888	\$103,100,264		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$7,609,468	\$0	\$7,609,468		
Flexible Allocation		\$7,719,080	\$0	\$7,719,080		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$183,321	\$0	\$183,321		
Adult Education - Corrections Institutions*		\$17,506	\$0	\$17,506		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$13,519,540	\$0	\$13,519,540		
Salary Supplement for Highly Needed Educators (SSHINE)		\$726,110	\$0	\$726,110		
Teacher Supplies and Materials		\$332,104	\$0	\$332,104		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$2,096,323	\$0	\$2,096,323		
School LAND Trust Program*		\$3,206,580	\$0	\$3,206,580		
Teacher and Student Success Program*		\$6,631,340	\$0	\$6,631,340		
Student Health & Counseling Support Program*		\$566,308	\$0	\$566,308		
School-Based Education Support Professionals Stipends		\$1,675,206	\$0	\$1,675,206		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$44,282,886	\$0	\$44,282,886		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$31,382,353	\$12,715,065	\$18,667,288		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$8,642,739	\$6,381,463	\$2,261,276		
TOTAL LEEWAY PROGRAMS:		\$40,025,092	\$19,096,528	\$20,928,564		
TOTAL MINIMUM SCHOOL PROGRAM:		\$203,487,130	\$35,175,416	\$168,311,714		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$1,892,272		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$2,250,758		
School Fees Amendments (HB04152024GS)				\$566,436		
TOTAL OTHER STATE PROGRAMS:				\$4,709,466		
TOTAL STATE FUNDING				\$173,021,180		

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WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 2,555,362,634					
Collection Rate:	87.52%					
Basic Levy Estimate:	\$ 3,271,931				Carbon	5
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000837					
Board Local Levy:	0.002336					
Combined Levy Hold Harmless Rate:	0.003173					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 275,173					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	3,144.357	\$14,696,724	\$3,271,931	\$11,424,793		
Nec. Existent Small Schools	341.439	\$1,595,886	\$0	\$1,595,886		
Foreign Exchange Students*	6.000	\$28,044	\$0	\$28,044		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	657.346	\$3,072,437	\$0	\$3,072,437		
Special Education - Self-Contained	43.417	\$202,930	\$0	\$202,930		
Special Education - Pre-School	114.111	\$533,356	\$0	\$533,356		
Special Education - Extended Year	2.903	\$13,566	\$0	\$13,566		
Special Education - Impact Aid	13.912	\$65,026	\$0	\$65,026		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	124.640	\$582,562	\$0	\$582,562		
Students At-Risk - Add-on	200.990	\$939,427	\$0	\$939,427		
Class Size Reduction	204.101	\$953,967	\$0	\$953,967		
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,853.216	\$22,683,925	\$3,271,931	\$19,411,994		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$1,369,614	\$0	\$1,369,614		
Flexible Allocation		\$1,469,209	\$0	\$1,469,209		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$111,991	\$0	\$111,991		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$2,741,341	\$0	\$2,741,341		
Salary Supplement for Highly Needed Educators (SSHINE)		\$207,480	\$0	\$207,480		
Teacher Supplies and Materials		\$65,623	\$0	\$65,623		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$429,183	\$0	\$429,183		
School LAND Trust Program*		\$714,738	\$0	\$714,738		
Teacher and Student Success Program*		\$1,208,888	\$0	\$1,208,888		
Student Health & Counseling Support Program*		\$111,895	\$0	\$111,895		
School-Based Education Support Professionals Stipends		\$319,970	\$0	\$319,970		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$8,749,932	\$0	\$8,749,932		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$4,135,421	\$2,638,082	\$1,497,339		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,200,700	\$2,697,967	\$502,733		
TOTAL LEEWAY PROGRAMS:		\$7,336,121	\$5,336,049	\$2,000,072		
TOTAL MINIMUM SCHOOL PROGRAM:		\$38,769,978	\$8,607,980	\$30,161,998		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$86,897		
TOTAL OTHER STATE PROGRAMS:				\$86,897		
TOTAL STATE FUNDING				\$30,248,895		

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WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates Daggett 6		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 556,509,829			
Collection Rate:	96.71%			
Basic Levy Estimate:	\$ 787,388			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000000			
Board Local Levy:	0.001381			
Combined Levy Hold Harmless Rate:	0.001381			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 3,245			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	159.784	\$746,832	\$746,832	\$0
Nec. Existent Small Schools	461.085	\$2,155,112	\$40,556	\$2,114,556
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	36.535	\$170,764	\$0	\$170,764
Special Education - Self-Contained	0.000	\$0	\$0	\$0
Special Education - Pre-School	2.964	\$13,853	\$0	\$13,853
Special Education - Extended Year	0.594	\$2,776	\$0	\$2,776
Special Education - Impact Aid	0.629	\$2,941	\$0	\$2,941
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	48.727	\$227,749	\$0	\$227,749
Students At-Risk - Add-on	9.750	\$45,572	\$0	\$45,572
Class Size Reduction	9.782	\$45,723	\$0	\$45,723
TOTAL BASIC SCHOOL PROGRAM (A and B)	729.850	\$3,411,322	\$787,388	\$2,623,934
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$160,950	\$0	\$160,950
Flexible Allocation		\$220,947	\$0	\$220,947
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$20,467	\$0	\$20,467
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$266,238	\$0	\$266,238
Salary Supplement for Highly Needed Educators (SSHINE)		\$113,809	\$0	\$113,809
Teacher Supplies and Materials		\$6,843	\$0	\$6,843
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$43,113	\$0	\$43,113
School LAND Trust Program*		\$262,314	\$0	\$262,314
Teacher and Student Success Program*		\$166,042	\$0	\$166,042
Student Health & Counseling Support Program*		\$29,391	\$0	\$29,391
School-Based Education Support Professionals Stipends		\$26,526	\$0	\$26,526
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$1,316,640	\$0	\$1,316,640
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$819,883	\$819,883	\$0
TOTAL LEEWAY PROGRAMS:		\$819,883	\$819,883	\$0
TOTAL MINIMUM SCHOOL PROGRAM:		\$5,547,845	\$1,607,271	\$3,940,574
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$22,837
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$27,163
School Fees Amendments (HB04152024GS)				\$4,995
TOTAL OTHER STATE PROGRAMS:				\$54,995
TOTAL STATE FUNDING				\$3,995,569

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
		Duchesne 8		
WPU Value:	\$4,674			
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 4,513,986,484			
Collection Rate:	94.91%			
Basic Levy Estimate:	\$ 6,267,821			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001133			
Board Local Levy:	0.001119			
Combined Levy Hold Harmless Rate:	0.002252			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 178,861			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	4,835.898	\$22,602,988	\$6,267,821	\$16,335,167
Nec. Existent Small Schools	1,010.079	\$4,721,109	\$0	\$4,721,109
Foreign Exchange Students*	1.000	\$4,674	\$0	\$4,674
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	1,007.458	\$4,708,856	\$0	\$4,708,856
Special Education - Self-Contained	123.378	\$576,668	\$0	\$576,668
Special Education - Pre-School	118.557	\$554,136	\$0	\$554,136
Special Education - Extended Year	4.826	\$22,555	\$0	\$22,555
Special Education - Impact Aid	10.522	\$49,181	\$0	\$49,181
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	280.025	\$1,308,840	\$0	\$1,308,840
Students At-Risk - Add-on	239.575	\$1,119,774	\$0	\$1,119,774
Class Size Reduction	308.983	\$1,444,187	\$0	\$1,444,187
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,940.301	\$37,112,968	\$6,267,821	\$30,845,147
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$2,070,543	\$0	\$2,070,543
Flexible Allocation		\$2,403,759	\$0	\$2,403,759
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$158,782	\$0	\$158,782
Adult Education - Corrections Institutions*		\$16,666	\$0	\$16,666
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$4,192,168	\$0	\$4,192,168
Salary Supplement for Highly Needed Educators (SSHINE)		\$268,612	\$0	\$268,612
Teacher Supplies and Materials		\$105,179	\$0	\$105,179
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$669,166	\$0	\$669,166
School LAND Trust Program*		\$1,001,597	\$0	\$1,001,597
Teacher and Student Success Program*		\$1,992,302	\$0	\$1,992,302
Student Health & Counseling Support Program*		\$164,207	\$0	\$164,207
School-Based Education Support Professionals Stipends		\$405,772	\$0	\$405,772
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$13,448,753	\$0	\$13,448,753
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$10,108,734	\$6,959,358	\$3,149,376
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,738,194	\$2,456,967	\$281,227
TOTAL LEEWAY PROGRAMS:		\$12,846,928	\$9,416,325	\$3,430,603
TOTAL MINIMUM SCHOOL PROGRAM:		\$63,408,649	\$15,684,146	\$47,724,503
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$132,471
TOTAL OTHER STATE PROGRAMS:				\$132,471
TOTAL STATE FUNDING				\$47,856,974

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates Emery 9		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 2,097,905,283			
Collection Rate:	97.41%			
Basic Levy Estimate:	\$ 2,989,742			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001744			
Board Local Levy:	0.002273			
Combined Levy Hold Harmless Rate:	0.004017			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 56,460			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	1,897.876	\$8,870,673	\$2,989,742	\$5,880,931
Nec. Existent Small Schools	732.181	\$3,422,214	\$0	\$3,422,214
Foreign Exchange Students*	1.000	\$4,674	\$0	\$4,674
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	396.400	\$1,852,772	\$0	\$1,852,772
Special Education - Self-Contained	24.361	\$113,864	\$0	\$113,864
Special Education - Pre-School	59.279	\$277,068	\$0	\$277,068
Special Education - Extended Year	2.242	\$10,481	\$0	\$10,481
Special Education - Impact Aid	9.860	\$46,084	\$0	\$46,084
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	151.723	\$709,152	\$0	\$709,152
Students At-Risk - Add-on	124.345	\$581,189	\$0	\$581,189
Class Size Reduction	120.216	\$561,888	\$0	\$561,888
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,519.483	\$16,450,059	\$2,989,742	\$13,460,317
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$821,944	\$0	\$821,944
Flexible Allocation		\$1,065,449	\$0	\$1,065,449
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$33,538	\$0	\$33,538
Adult Education - Corrections Institutions*		\$9,662	\$0	\$9,662
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,776,194	\$0	\$1,776,194
Salary Supplement for Highly Needed Educators (SSHINE)		\$170,201	\$0	\$170,201
Teacher Supplies and Materials		\$43,607	\$0	\$43,607
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$289,708	\$0	\$289,708
School LAND Trust Program*		\$535,264	\$0	\$535,264
Teacher and Student Success Program*		\$919,455	\$0	\$919,455
Student Health & Counseling Support Program*		\$79,166	\$0	\$79,166
School-Based Education Support Professionals Stipends		\$184,684	\$0	\$184,684
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$5,928,872	\$0	\$5,928,872
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$4,256,040	\$3,445,554	\$810,486
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,064,009	\$861,388	\$202,621
TOTAL LEEWAY PROGRAMS:		\$5,320,049	\$4,306,942	\$1,013,107
TOTAL MINIMUM SCHOOL PROGRAM:		\$27,698,980	\$7,296,684	\$20,402,296
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$53,356
TOTAL OTHER STATE PROGRAMS:				\$53,356
TOTAL STATE FUNDING				\$20,455,652

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 1,094,738,182			
Collection Rate:	93.06%			
Basic Levy Estimate:	\$ 1,490,451			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001279			
Board Local Levy:	0.000656			
Combined Levy Hold Harmless Rate:	0.001935			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 441			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	1,528.942	\$7,146,277	\$1,490,451	\$5,655,826
Nec. Existent Small Schools	980.047	\$4,580,738	\$0	\$4,580,738
Foreign Exchange Students*	1.000	\$4,674	\$0	\$4,674
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	127.172	\$594,402	\$0	\$594,402
Special Education - Self-Contained	8.967	\$41,910	\$0	\$41,910
Special Education - Pre-School	11.856	\$55,414	\$0	\$55,414
Special Education - Extended Year	1.061	\$4,961	\$0	\$4,961
Special Education - Impact Aid	3.301	\$15,431	\$0	\$15,431
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	126.554	\$591,509	\$0	\$591,509
Students At-Risk - Add-on	52.585	\$245,782	\$0	\$245,782
Class Size Reduction	117.319	\$548,349	\$0	\$548,349
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,958.804	\$13,829,447	\$1,490,451	\$12,338,996
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$220,864	\$0	\$220,864
Flexible Allocation		\$895,716	\$0	\$895,716
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$204,889	\$0	\$204,889
Adult Education - Corrections Institutions*		\$25,835	\$0	\$25,835
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,018,207	\$0	\$1,018,207
Salary Supplement for Highly Needed Educators (SSHINE)		\$156,868	\$0	\$156,868
Teacher Supplies and Materials		\$26,650	\$0	\$26,650
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$164,845	\$0	\$164,845
School LAND Trust Program*		\$471,700	\$0	\$471,700
Teacher and Student Success Program*		\$735,283	\$0	\$735,283
Student Health & Counseling Support Program*		\$67,575	\$0	\$67,575
School-Based Education Support Professionals Stipends		\$89,776	\$0	\$89,776
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$4,078,208	\$0	\$4,078,208
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,447,197	\$1,729,254	\$1,717,943
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$879,975	\$540,814	\$339,161
TOTAL LEEWAY PROGRAMS:		\$4,327,172	\$2,270,068	\$2,057,104
TOTAL MINIMUM SCHOOL PROGRAM:		\$22,234,827	\$3,760,519	\$18,474,308
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$23,652
TOTAL OTHER STATE PROGRAMS:				\$23,652
TOTAL STATE FUNDING				\$18,497,960

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 3,856,336,657					
Collection Rate:	93.46%					
Basic Levy Estimate:	\$ 5,272,845				Grand	11
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000927					
Board Local Levy:	0.001632					
Combined Levy Hold Harmless Rate:	0.002559					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 229,994					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	1,348.907	\$6,304,789	\$5,272,845	\$1,031,944		
Nec. Existent Small Schools	285.685	\$1,335,292	\$0	\$1,335,292		
Foreign Exchange Students*	0.000	\$0	\$0	\$0		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	196.192	\$917,002	\$0	\$917,002		
Special Education - Self-Contained	15.311	\$71,564	\$0	\$71,564		
Special Education - Pre-School	42.977	\$200,874	\$0	\$200,874		
Special Education - Extended Year	1.414	\$6,609	\$0	\$6,609		
Special Education - Impact Aid	5.082	\$23,753	\$0	\$23,753		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	101.893	\$476,251	\$0	\$476,251		
Students At-Risk - Add-on	83.058	\$388,211	\$0	\$388,211		
Class Size Reduction	82.793	\$386,973	\$0	\$386,973		
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,163.312	\$10,111,318	\$5,272,845	\$4,838,473		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$428,732	\$0	\$428,732		
Flexible Allocation		\$654,897	\$0	\$654,897		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$129,572	\$0	\$129,572		
Adult Education - Corrections Institutions*		\$10,111	\$0	\$10,111		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$1,208,132	\$0	\$1,208,132		
Salary Supplement for Highly Needed Educators (SSHINE)		\$151,455	\$0	\$151,455		
Teacher Supplies and Materials		\$29,066	\$0	\$29,066		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$197,056	\$0	\$197,056		
School LAND Trust Program*		\$443,284	\$0	\$443,284		
Teacher and Student Success Program*		\$525,009	\$0	\$525,009		
Student Health & Counseling Support Program*		\$62,393	\$0	\$62,393		
School-Based Education Support Professionals Stipends		\$110,312	\$0	\$110,312		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$3,950,019	\$0	\$3,950,019		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,687,614	\$3,687,614	\$0		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,978,009	\$3,978,009	\$0		
TOTAL LEEWAY PROGRAMS:		\$7,665,623	\$7,665,623	\$0		
TOTAL MINIMUM SCHOOL PROGRAM:		\$21,726,960	\$12,938,468	\$8,788,492		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$39,687		
TOTAL OTHER STATE PROGRAMS:				\$39,687		
TOTAL STATE FUNDING				\$8,828,179		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 51,595,793,424					
Collection Rate:	97.54%					
Basic Levy Estimate:	\$ 73,627,723				Granite	12
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000742					
Board Local Levy:	0.001742					
Combined Levy Hold Harmless Rate:	0.002484					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 7,525,231					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	54,377.486	\$254,160,372	\$73,627,723	\$180,532,649		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	2.000	\$9,348	\$0	\$9,348		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	7,750.293	\$36,224,870	\$0	\$36,224,870		
Special Education - Self-Contained	1,421.389	\$6,643,572	\$0	\$6,643,572		
Special Education - Pre-School	1,062.568	\$4,966,442	\$0	\$4,966,442		
Special Education - Extended Year	33.586	\$156,979	\$0	\$156,979		
Special Education - Impact Aid	80.214	\$374,920	\$0	\$374,920		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	2,133.559	\$9,972,256	\$0	\$9,972,256		
Students At-Risk - Add-on	3,706.335	\$17,323,410	\$0	\$17,323,410		
Class Size Reduction	3,419.654	\$15,983,463	\$0	\$15,983,463		
TOTAL BASIC SCHOOL PROGRAM (A and B)	73,987.084	\$345,815,632	\$73,627,723	\$272,187,909		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$8,292,874	\$0	\$8,292,874		
Flexible Allocation		\$22,398,032	\$0	\$22,398,032		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$2,967,495	\$0	\$2,967,495		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$42,436,360	\$0	\$42,436,360		
Salary Supplement for Highly Needed Educators (SSHINE)		\$1,893,248	\$0	\$1,893,248		
Teacher Supplies and Materials		\$962,242	\$0	\$962,242		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$6,719,492	\$0	\$6,719,492		
School LAND Trust Program*		\$8,769,666	\$0	\$8,769,666		
Teacher and Student Success Program*		\$19,666,772	\$0	\$19,666,772		
Student Health & Counseling Support Program*		\$1,580,656	\$0	\$1,580,656		
School-Based Education Support Professionals Stipends		\$2,794,140	\$0	\$2,794,140		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$118,480,977	\$0	\$118,480,977		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$67,978,960	\$48,943,956	\$19,035,004		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$59,306,255	\$57,782,892	\$1,523,363		
TOTAL LEEWAY PROGRAMS:		\$127,285,215	\$106,726,848	\$20,558,367		
TOTAL MINIMUM SCHOOL PROGRAM:		\$591,581,824	\$180,354,571	\$411,227,253		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$1,541,785		
TOTAL OTHER STATE PROGRAMS:				\$1,541,785		
TOTAL STATE FUNDING				\$412,769,038		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 8,744,751,598					
Collection Rate:	92.99%					
Basic Levy Estimate:	\$ 11,896,742				Iron	13
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000535					
Board Local Levy:	0.001200					
Combined Levy Hold Harmless Rate:	0.001735					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 335,394					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	13,543.232	\$63,301,066	\$11,896,742	\$51,404,324		
Nec. Existent Small Schools	441.000	\$2,061,234	\$0	\$2,061,234		
Foreign Exchange Students*	4.000	\$18,696	\$0	\$18,696		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	1,508.422	\$7,050,363	\$0	\$7,050,363		
Special Education - Self-Contained	158.739	\$741,946	\$0	\$741,946		
Special Education - Pre-School	205.993	\$962,811	\$0	\$962,811		
Special Education - Extended Year	6.384	\$29,838	\$0	\$29,838		
Special Education - Impact Aid	14.298	\$66,829	\$0	\$66,829		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	354.290	\$1,655,953	\$0	\$1,655,953		
Students At-Risk - Add-on	530.680	\$2,480,398	\$0	\$2,480,398		
Class Size Reduction	914.665	\$4,275,146	\$0	\$4,275,146		
TOTAL BASIC SCHOOL PROGRAM (A and B)	17,681.703	\$82,644,280	\$11,896,742	\$70,747,538		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$2,567,606	\$0	\$2,567,606		
Flexible Allocation		\$5,352,763	\$0	\$5,352,763		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$98,810	\$0	\$98,810		
Adult Education - Corrections Institutions*		\$9,723	\$0	\$9,723		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$7,677,044	\$0	\$7,677,044		
Salary Supplement for Highly Needed Educators (SSHINE)		\$538,371	\$0	\$538,371		
Teacher Supplies and Materials		\$192,406	\$0	\$192,406		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$1,276,409	\$0	\$1,276,409		
School LAND Trust Program*		\$2,314,596	\$0	\$2,314,596		
Teacher and Student Success Program*		\$4,680,224	\$0	\$4,680,224		
Student Health & Counseling Support Program*		\$403,645	\$0	\$403,645		
School-Based Education Support Professionals Stipends		\$635,347	\$0	\$635,347		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$25,746,944	\$0	\$25,746,944		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$9,529,280	\$4,743,646	\$4,785,634		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$14,490,211	\$10,639,954	\$3,850,257		
TOTAL LEEWAY PROGRAMS:		\$24,019,491	\$15,383,600	\$8,635,891		
TOTAL MINIMUM SCHOOL PROGRAM:		\$132,410,715	\$27,280,342	\$105,130,373		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$814,559		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$968,875		
School Fees Amendments (HB04152024GS)				\$345,542		
TOTAL OTHER STATE PROGRAMS:				\$2,128,976		
TOTAL STATE FUNDING				\$107,259,349		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates Jordan 14		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 45,614,437,109			
Collection Rate:	97.64%			
Basic Levy Estimate:	\$ 65,159,001			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001600			
Board Local Levy:	0.000877			
Combined Levy Hold Harmless Rate:	0.002477			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 6,428,903			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	54,946.359	\$256,819,280	\$65,159,001	\$191,660,279
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Foreign Exchange Students*	22.000	\$102,828	\$0	\$102,828
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	8,078.347	\$37,758,193	\$0	\$37,758,193
Special Education - Self-Contained	1,301.383	\$6,082,666	\$0	\$6,082,666
Special Education - Pre-School	1,330.803	\$6,220,174	\$0	\$6,220,174
Special Education - Extended Year	35.984	\$168,190	\$0	\$168,190
Special Education - Impact Aid	86.027	\$402,089	\$0	\$402,089
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	2,023.969	\$9,460,029	\$0	\$9,460,029
Students At-Risk - Add-on	2,051.060	\$9,586,654	\$0	\$9,586,654
Class Size Reduction	3,426.666	\$16,016,236	\$0	\$16,016,236
TOTAL BASIC SCHOOL PROGRAM (A and B)	73,302.598	\$342,616,339	\$65,159,001	\$277,457,338
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$13,306,138	\$0	\$13,306,138
Flexible Allocation		\$22,190,818	\$0	\$22,190,818
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$1,061,000	\$0	\$1,061,000
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$42,168,902	\$0	\$42,168,902
Salary Supplement for Highly Needed Educators (SSHINE)		\$1,895,511	\$0	\$1,895,511
Teacher Supplies and Materials		\$1,001,112	\$0	\$1,001,112
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$6,695,961	\$0	\$6,695,961
School LAND Trust Program*		\$8,775,649	\$0	\$8,775,649
Teacher and Student Success Program*		\$18,871,947	\$0	\$18,871,947
Student Health & Counseling Support Program*		\$1,581,884	\$0	\$1,581,884
School-Based Education Support Professionals Stipends		\$2,959,830	\$0	\$2,959,830
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$120,508,752	\$0	\$120,508,752
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$87,845,802	\$76,122,121	\$11,723,681
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$22,958,405	\$19,030,530	\$3,927,875
TOTAL LEEWAY PROGRAMS:		\$110,804,207	\$95,152,651	\$15,651,556
TOTAL MINIMUM SCHOOL PROGRAM:		\$573,929,298	\$160,311,652	\$413,617,646
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$1,620,859
TOTAL OTHER STATE PROGRAMS:				\$1,620,859
TOTAL STATE FUNDING				\$415,238,505

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates Juab 15		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 1,989,791,636			
Collection Rate:	95.26%			
Basic Levy Estimate:	\$ 2,773,081			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000278			
Board Local Levy:	0.001935			
Combined Levy Hold Harmless Rate:	0.002213			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 59,536			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	2,597.026	\$12,138,501	\$2,773,081	\$9,365,420
Nec. Existent Small Schools	148.487	\$694,030	\$0	\$694,030
Foreign Exchange Students*	2.000	\$9,348	\$0	\$9,348
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	352.198	\$1,646,172	\$0	\$1,646,172
Special Education - Self-Contained	32.061	\$149,854	\$0	\$149,854
Special Education - Pre-School	51.869	\$242,434	\$0	\$242,434
Special Education - Extended Year	2.025	\$9,465	\$0	\$9,465
Special Education - Impact Aid	8.344	\$38,999	\$0	\$38,999
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	148.801	\$695,493	\$0	\$695,493
Students At-Risk - Add-on	88.013	\$411,370	\$0	\$411,370
Class Size Reduction	171.176	\$800,077	\$0	\$800,077
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,602.000	\$16,835,743	\$2,773,081	\$14,062,662
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$626,508	\$0	\$626,508
Flexible Allocation		\$1,090,430	\$0	\$1,090,430
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$56,310	\$0	\$56,310
Adult Education - Corrections Institutions*		\$8,767	\$0	\$8,767
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,908,310	\$0	\$1,908,310
Salary Supplement for Highly Needed Educators (SSHINE)		\$192,709	\$0	\$192,709
Teacher Supplies and Materials		\$48,326	\$0	\$48,326
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$299,294	\$0	\$299,294
School LAND Trust Program*		\$642,799	\$0	\$642,799
Teacher and Student Success Program*		\$883,965	\$0	\$883,965
Student Health & Counseling Support Program*		\$98,776	\$0	\$98,776
School-Based Education Support Professionals Stipends		\$182,143	\$0	\$182,143
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$6,038,337	\$0	\$6,038,337
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,100,353	\$636,424	\$463,929
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$4,344,430	\$3,708,657	\$635,773
TOTAL LEEWAY PROGRAMS:		\$5,444,783	\$4,345,081	\$1,099,702
TOTAL MINIMUM SCHOOL PROGRAM:		\$28,318,863	\$7,118,162	\$21,200,701
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$70,492
TOTAL OTHER STATE PROGRAMS:				\$70,492
TOTAL STATE FUNDING				\$21,271,193

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 3,141,525,849					
Collection Rate:	89.79%					
Basic Levy Estimate:	\$ 4,126,795				Kane	16
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000573					
Board Local Levy:	0.000984					
Combined Levy Hold Harmless Rate:	0.001557					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 6,434					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	1,362.747	\$6,369,481	\$4,126,795	\$2,242,686		
Nec. Existent Small Schools	976.660	\$4,564,911	\$0	\$4,564,911		
Foreign Exchange Students*	3.000	\$14,022	\$0	\$14,022		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	225.743	\$1,055,123	\$0	\$1,055,123		
Special Education - Self-Contained	17.611	\$82,314	\$0	\$82,314		
Special Education - Pre-School	20.747	\$96,974	\$0	\$96,974		
Special Education - Extended Year	1.250	\$5,843	\$0	\$5,843		
Special Education - Impact Aid	4.359	\$20,376	\$0	\$20,376		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	129.323	\$604,451	\$0	\$604,451		
Students At-Risk - Add-on	67.998	\$317,820	\$0	\$317,820		
Class Size Reduction	87.966	\$411,154	\$0	\$411,154		
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,897.404	\$13,542,469	\$4,126,795	\$9,415,674		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$450,513	\$0	\$450,513		
Flexible Allocation		\$877,129	\$0	\$877,129		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$162,638	\$0	\$162,638		
Adult Education - Corrections Institutions*		\$46,384	\$0	\$46,384		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$1,070,116	\$0	\$1,070,116		
Salary Supplement for Highly Needed Educators (SSHINE)		\$152,403	\$0	\$152,403		
Teacher Supplies and Materials		\$27,054	\$0	\$27,054		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$167,332	\$0	\$167,332		
School LAND Trust Program*		\$448,818	\$0	\$448,818		
Teacher and Student Success Program*		\$704,736	\$0	\$704,736		
Student Health & Counseling Support Program*		\$63,402	\$0	\$63,402		
School-Based Education Support Professionals Stipends		\$138,532	\$0	\$138,532		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$4,309,057	\$0	\$4,309,057		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,834,961	\$1,811,450	\$23,511		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,344,702	\$3,344,702	\$0		
TOTAL LEEWAY PROGRAMS:		\$5,179,663	\$5,156,152	\$23,511		
TOTAL MINIMUM SCHOOL PROGRAM:		\$23,031,189	\$9,282,947	\$13,748,242		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$36,938		
TOTAL OTHER STATE PROGRAMS:				\$36,938		
TOTAL STATE FUNDING				\$13,785,180		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates Millard 17		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 3,679,065,012			
Collection Rate:	97.62%			
Basic Levy Estimate:	\$ 5,254,369			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000656			
Board Local Levy:	0.002050			
Combined Levy Hold Harmless Rate:	0.002706			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 41,233			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	3,019.325	\$14,112,323	\$5,254,369	\$8,857,954
Nec. Existent Small Schools	461.196	\$2,155,631	\$0	\$2,155,631
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	538.256	\$2,515,811	\$0	\$2,515,811
Special Education - Self-Contained	35.617	\$166,472	\$0	\$166,472
Special Education - Pre-School	71.134	\$332,481	\$0	\$332,481
Special Education - Extended Year	2.657	\$12,416	\$0	\$12,416
Special Education - Impact Aid	12.179	\$56,923	\$0	\$56,923
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	220.061	\$1,028,567	\$0	\$1,028,567
Students At-Risk - Add-on	178.075	\$832,323	\$0	\$832,323
Class Size Reduction	196.523	\$918,546	\$0	\$918,546
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,735.023	\$22,131,493	\$5,254,369	\$16,877,124
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$1,072,282	\$0	\$1,072,282
Flexible Allocation		\$1,433,428	\$0	\$1,433,428
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$47,475	\$0	\$47,475
Adult Education - Corrections Institutions*		\$16,667	\$0	\$16,667
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,380,894	\$0	\$2,380,894
Salary Supplement for Highly Needed Educators (SSHINE)		\$203,627	\$0	\$203,627
Teacher Supplies and Materials		\$62,008	\$0	\$62,008
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$379,782	\$0	\$379,782
School LAND Trust Program*		\$696,491	\$0	\$696,491
Teacher and Student Success Program*		\$1,209,818	\$0	\$1,209,818
Student Health & Counseling Support Program*		\$108,568	\$0	\$108,568
School-Based Education Support Professionals Stipends		\$250,050	\$0	\$250,050
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$7,861,090	\$0	\$7,861,090
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,981,210	\$2,708,843	\$272,367
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$4,959,329	\$4,959,329	\$0
TOTAL LEEWAY PROGRAMS:		\$7,940,539	\$7,668,172	\$272,367
TOTAL MINIMUM SCHOOL PROGRAM:		\$37,933,122	\$12,922,541	\$25,010,581
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$81,255
TOTAL OTHER STATE PROGRAMS:				\$81,255
TOTAL STATE FUNDING				\$25,091,836

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 2,844,792,748			
Collection Rate:	91.78%			
Basic Levy Estimate:	\$ 3,819,821			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000000			
Board Local Levy:	0.002047			
Combined Levy Hold Harmless Rate:	0.002047			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 52,048			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	3,077.231	\$14,382,977	\$3,819,821	\$10,563,156
Nec. Existent Small Schools	151.195	\$706,685	\$0	\$706,685
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	350.622	\$1,638,809	\$0	\$1,638,809
Special Education - Self-Contained	36.044	\$168,472	\$0	\$168,472
Special Education - Pre-School	62.242	\$290,921	\$0	\$290,921
Special Education - Extended Year	2.041	\$9,542	\$0	\$9,542
Special Education - Impact Aid	8.834	\$41,290	\$0	\$41,290
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	176.655	\$825,687	\$0	\$825,687
Students At-Risk - Add-on	35.375	\$165,343	\$0	\$165,343
Class Size Reduction	184.015	\$860,086	\$0	\$860,086
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,084.254	\$19,089,812	\$3,819,821	\$15,269,991
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$998,288	\$0	\$998,288
Flexible Allocation		\$1,236,422	\$0	\$1,236,422
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$39,801	\$0	\$39,801
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,437,780	\$0	\$2,437,780
Salary Supplement for Highly Needed Educators (SSHINE)		\$204,820	\$0	\$204,820
Teacher Supplies and Materials		\$62,931	\$0	\$62,931
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$387,289	\$0	\$387,289
School LAND Trust Program*		\$703,371	\$0	\$703,371
Teacher and Student Success Program*		\$1,038,010	\$0	\$1,038,010
Student Health & Counseling Support Program*		\$109,822	\$0	\$109,822
School-Based Education Support Professionals Stipends		\$161,146	\$0	\$161,146
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$7,379,680	\$0	\$7,379,680
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,671,739	\$5,671,739	\$0
TOTAL LEEWAY PROGRAMS:		\$5,671,739	\$5,671,739	\$0
TOTAL MINIMUM SCHOOL PROGRAM:		\$32,141,231	\$9,491,560	\$22,649,671
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$94,391
TOTAL OTHER STATE PROGRAMS:				\$94,391
TOTAL STATE FUNDING				\$22,744,062

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates Nebo 19		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 20,087,843,498			
Collection Rate:	92.74%			
Basic Levy Estimate:	\$ 27,254,909			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001300			
Board Local Levy:	0.001258			
Combined Levy Hold Harmless Rate:	0.002558			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 1,450,693			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	41,609.135	\$194,481,095	\$27,254,909	\$167,226,186
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Foreign Exchange Students*	11.000	\$51,414	\$0	\$51,414
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	5,801.981	\$27,118,460	\$0	\$27,118,460
Special Education - Self-Contained	809.372	\$3,783,006	\$0	\$3,783,006
Special Education - Pre-School	818.044	\$3,823,537	\$0	\$3,823,537
Special Education - Extended Year	23.978	\$112,075	\$0	\$112,075
Special Education - Impact Aid	56.934	\$266,109	\$0	\$266,109
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	1,476.645	\$6,901,837	\$0	\$6,901,837
Students At-Risk - Add-on	1,277.705	\$5,971,993	\$0	\$5,971,993
Class Size Reduction	2,779.504	\$12,991,399	\$0	\$12,991,399
TOTAL BASIC SCHOOL PROGRAM (A and B)	54,664.298	\$255,500,925	\$27,254,909	\$228,246,016
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$9,157,182	\$0	\$9,157,182
Flexible Allocation		\$16,548,465	\$0	\$16,548,465
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$326,096	\$0	\$326,096
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$26,193,197	\$0	\$26,193,197
Salary Supplement for Highly Needed Educators (SSHINE)		\$1,447,769	\$0	\$1,447,769
Teacher Supplies and Materials		\$601,666	\$0	\$601,666
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$4,069,484	\$0	\$4,069,484
School LAND Trust Program*		\$6,661,299	\$0	\$6,661,299
Teacher and Student Success Program*		\$14,289,881	\$0	\$14,289,881
Student Health & Counseling Support Program*		\$1,196,311	\$0	\$1,196,311
School-Based Education Support Professionals Stipends		\$1,751,192	\$0	\$1,751,192
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$82,242,542	\$0	\$82,242,542
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$53,709,859	\$27,182,205	\$26,527,654
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$28,920,694	\$14,636,572	\$14,284,122
TOTAL LEEWAY PROGRAMS:		\$82,630,553	\$41,818,777	\$40,811,776
TOTAL MINIMUM SCHOOL PROGRAM:		\$420,374,020	\$69,073,686	\$351,300,334
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$4,225,157
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$5,025,602
School Fees Amendments (HB04152024GS)				\$1,097,249
TOTAL OTHER STATE PROGRAMS:				\$10,348,008
TOTAL STATE FUNDING				\$361,648,342

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates North Sanpete 20		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 1,756,301,743			
Collection Rate:	92.19%			
Basic Levy Estimate:	\$ 2,368,794			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000922			
Board Local Levy:	0.000991			
Combined Levy Hold Harmless Rate:	0.001913			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 22,931			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	2,418.312	\$11,303,191	\$2,368,794	\$8,934,397
Nec. Existent Small Schools	294.749	\$1,377,658	\$0	\$1,377,658
Foreign Exchange Students*	4.000	\$18,696	\$0	\$18,696
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	415.320	\$1,941,205	\$0	\$1,941,205
Special Education - Self-Contained	32.300	\$150,970	\$0	\$150,970
Special Education - Pre-School	60.761	\$283,995	\$0	\$283,995
Special Education - Extended Year	2.132	\$9,963	\$0	\$9,963
Special Education - Impact Aid	9.470	\$44,265	\$0	\$44,265
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	167.795	\$784,271	\$0	\$784,271
Students At-Risk - Add-on	183.083	\$855,728	\$0	\$855,728
Class Size Reduction	152.603	\$713,268	\$0	\$713,268
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,740.525	\$17,483,210	\$2,368,794	\$15,114,416
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$921,588	\$0	\$921,588
Flexible Allocation		\$1,132,365	\$0	\$1,132,365
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$35,306	\$0	\$35,306
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,932,981	\$0	\$1,932,981
Salary Supplement for Highly Needed Educators (SSHINE)		\$185,829	\$0	\$185,829
Teacher Supplies and Materials		\$49,040	\$0	\$49,040
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$306,417	\$0	\$306,417
School LAND Trust Program*		\$610,045	\$0	\$610,045
Teacher and Student Success Program*		\$908,463	\$0	\$908,463
Student Health & Counseling Support Program*		\$92,803	\$0	\$92,803
School-Based Education Support Professionals Stipends		\$216,776	\$0	\$216,776
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$6,391,613	\$0	\$6,391,613
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$4,742,642	\$2,503,266	\$2,239,376
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,347,055	\$1,086,016	\$261,039
TOTAL LEEWAY PROGRAMS:		\$6,089,697	\$3,589,282	\$2,500,415
TOTAL MINIMUM SCHOOL PROGRAM:		\$29,964,520	\$5,958,076	\$24,006,444
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$67,090
TOTAL OTHER STATE PROGRAMS:				\$67,090
TOTAL STATE FUNDING				\$24,073,534

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates North Summit 21		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 4,041,230,503			
Collection Rate:	93.89%			
Basic Levy Estimate:	\$ 5,551,077			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000105			
Board Local Levy:	0.001209			
Combined Levy Hold Harmless Rate:	0.001314			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 54,164			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	1,035.716	\$4,840,936	\$4,840,936	\$0
Nec. Existent Small Schools	488.248	\$2,282,070	\$710,141	\$1,571,929
Foreign Exchange Students*	2.000	\$9,348	\$0	\$9,348
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	164.229	\$767,606	\$0	\$767,606
Special Education - Self-Contained	9.967	\$46,584	\$0	\$46,584
Special Education - Pre-School	26.675	\$124,681	\$0	\$124,681
Special Education - Extended Year	1.287	\$6,015	\$0	\$6,015
Special Education - Impact Aid	4.342	\$20,297	\$0	\$20,297
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	107.133	\$500,740	\$0	\$500,740
Students At-Risk - Add-on	35.110	\$164,104	\$0	\$164,104
Class Size Reduction	63.377	\$296,223	\$0	\$296,223
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,938.084	\$9,058,604	\$5,551,077	\$3,507,527
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$479,162	\$0	\$479,162
Flexible Allocation		\$586,714	\$0	\$586,714
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$27,698	\$0	\$27,698
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$862,966	\$0	\$862,966
Salary Supplement for Highly Needed Educators (SSHINE)		\$140,935	\$0	\$140,935
Teacher Supplies and Materials		\$22,483	\$0	\$22,483
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$136,070	\$0	\$136,070
School LAND Trust Program*		\$393,929	\$0	\$393,929
Teacher and Student Success Program*		\$450,040	\$0	\$450,040
Student Health & Counseling Support Program*		\$53,392	\$0	\$53,392
School-Based Education Support Professionals Stipends		\$93,637	\$0	\$93,637
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$3,247,026	\$0	\$3,247,026
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$300,584	\$300,584	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,164,314	\$5,164,314	\$0
TOTAL LEEWAY PROGRAMS:		\$5,464,898	\$5,464,898	\$0
TOTAL MINIMUM SCHOOL PROGRAM:		\$17,770,528	\$11,015,975	\$6,754,553
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$30,553
TOTAL OTHER STATE PROGRAMS:				\$30,553
TOTAL STATE FUNDING				\$6,785,106

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates Park City 22		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 38,679,818,226			
Collection Rate:	94.72%			
Basic Levy Estimate:	\$ 53,600,697			
Estimated Recapture:	\$ 30,064,756			
Voted Local Levy:	0.000543			
Board Local Levy:	0.001370			
Combined Levy Hold Harmless Rate:	0.001913			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 940,278			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	3,994.342	\$18,669,555	\$18,669,555	\$0
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Foreign Exchange Students*	3.000	\$14,022	\$14,022	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	465.509	\$2,175,788	\$2,175,788	\$0
Special Education - Self-Contained	50.583	\$236,427	\$236,427	\$0
Special Education - Pre-School	23.711	\$110,827	\$110,827	\$0
Special Education - Extended Year	2.246	\$10,500	\$10,500	\$0
Special Education - Impact Aid	9.462	\$44,227	\$44,227	\$0
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	131.070	\$612,622	\$612,622	\$0
Students At-Risk - Add-on	115.783	\$541,167	\$541,167	\$0
Class Size Reduction	239.796	\$1,120,806	\$1,120,806	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,035.502	\$23,535,941	\$23,535,941	\$0
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$1,426,152	\$0	\$1,426,152
Flexible Allocation		\$1,524,392	\$0	\$1,524,392
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$109,010	\$0	\$109,010
Adult Education - Corrections Institutions*		\$11,428	\$0	\$11,428
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$4,587,508	\$0	\$4,587,508
Salary Supplement for Highly Needed Educators (SSHINE)		\$236,441	\$0	\$236,441
Teacher Supplies and Materials		\$97,444	\$0	\$97,444
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$716,286	\$0	\$716,286
School LAND Trust Program*		\$853,979	\$0	\$853,979
Teacher and Student Success Program*		\$1,353,780	\$0	\$1,353,780
Student Health & Counseling Support Program*		\$137,287	\$0	\$137,287
School-Based Education Support Professionals Stipends		\$175,781	\$0	\$175,781
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$11,229,488	\$0	\$11,229,488
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$26,559,595	\$26,559,595	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$47,200,754	\$47,200,754	\$0
TOTAL LEEWAY PROGRAMS:		\$73,760,349	\$73,760,349	\$0
TOTAL MINIMUM SCHOOL PROGRAM:		\$108,525,778	\$97,296,290	\$11,229,488
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$123,561
TOTAL OTHER STATE PROGRAMS:				\$123,561
TOTAL STATE FUNDING				\$11,353,049

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 225,852,969					
Collection Rate:	88.50%					
Basic Levy Estimate:	\$ 292,424				Piute	23
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001340					
Board Local Levy:	0.000360					
Combined Levy Hold Harmless Rate:	0.001700					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 1,446					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	438.856	\$2,051,214	\$292,424	\$1,758,790		
Nec. Existent Small Schools	521.675	\$2,438,308	\$0	\$2,438,308		
Foreign Exchange Students*	0.000	\$0	\$0	\$0		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	74.002	\$345,886	\$0	\$345,886		
Special Education - Self-Contained	2.000	\$9,348	\$0	\$9,348		
Special Education - Pre-School	10.374	\$48,487	\$0	\$48,487		
Special Education - Extended Year	0.483	\$2,259	\$0	\$2,259		
Special Education - Impact Aid	0.999	\$4,669	\$0	\$4,669		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	78.387	\$366,384	\$0	\$366,384		
Students At-Risk - Add-on	24.960	\$116,663	\$0	\$116,663		
Class Size Reduction	32.761	\$153,125	\$0	\$153,125		
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,184.497	\$5,536,343	\$292,424	\$5,243,919		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$168,869	\$0	\$168,869		
Flexible Allocation		\$358,582	\$0	\$358,582		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$0	\$0	\$0		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$377,792	\$0	\$377,792		
Salary Supplement for Highly Needed Educators (SSHINE)		\$122,097	\$0	\$122,097		
Teacher Supplies and Materials		\$10,411	\$0	\$10,411		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$60,895	\$0	\$60,895		
School LAND Trust Program*		\$302,696	\$0	\$302,696		
Teacher and Student Success Program*		\$264,560	\$0	\$264,560		
Student Health & Counseling Support Program*		\$36,755	\$0	\$36,755		
School-Based Education Support Professionals Stipends		\$27,706	\$0	\$27,706		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$1,730,363	\$0	\$1,730,363		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,216,212	\$334,849	\$881,363		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$305,700	\$89,959	\$215,741		
TOTAL LEEWAY PROGRAMS:		\$1,521,912	\$424,808	\$1,097,104		
TOTAL MINIMUM SCHOOL PROGRAM:		\$8,788,618	\$717,232	\$8,071,386		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$91,347		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$108,653		
School Fees Amendments (HB04152024GS)				\$8,626		
TOTAL OTHER STATE PROGRAMS:				\$208,626		
TOTAL STATE FUNDING				\$8,280,012		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 2,945,482,551					
Collection Rate:	94.82%					
Basic Levy Estimate:	\$ 4,086,022				Rich	24
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000645					
Board Local Levy:	0.000680					
Combined Levy Hold Harmless Rate:	0.001325					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 7,555					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	484.124	\$2,262,795	\$2,262,795	\$0		
Nec. Existent Small Schools	592.340	\$2,768,596	\$1,823,227	\$945,369		
Foreign Exchange Students*	0.000	\$0	\$0	\$0		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	88.119	\$411,868	\$0	\$411,868		
Special Education - Self-Contained	15.272	\$71,382	\$0	\$71,382		
Special Education - Pre-School	8.892	\$41,560	\$0	\$41,560		
Special Education - Extended Year	0.852	\$3,984	\$0	\$3,984		
Special Education - Impact Aid	2.171	\$10,146	\$0	\$10,146		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	26.084	\$121,916	\$0	\$121,916		
Students At-Risk - Add-on	28.268	\$132,122	\$0	\$132,122		
Class Size Reduction	31.395	\$146,738	\$0	\$146,738		
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,277.517	\$5,971,107	\$4,086,022	\$1,885,085		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$367,017	\$0	\$367,017		
Flexible Allocation		\$386,741	\$0	\$386,741		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$0	\$0	\$0		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$522,648	\$0	\$522,648		
Salary Supplement for Highly Needed Educators (SSHINE)		\$124,299	\$0	\$124,299		
Teacher Supplies and Materials		\$12,218	\$0	\$12,218		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$82,403	\$0	\$82,403		
School LAND Trust Program*		\$312,866	\$0	\$312,866		
Teacher and Student Success Program*		\$321,763	\$0	\$321,763		
Student Health & Counseling Support Program*		\$38,610	\$0	\$38,610		
School-Based Education Support Professionals Stipends		\$34,880	\$0	\$34,880		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$2,203,445	\$0	\$2,203,445		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,631,283	\$1,631,283	\$0		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,319,204	\$2,319,204	\$0		
TOTAL LEEWAY PROGRAMS:		\$3,950,487	\$3,950,487	\$0		
TOTAL MINIMUM SCHOOL PROGRAM:		\$12,125,039	\$8,036,509	\$4,088,530		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$13,171		
TOTAL OTHER STATE PROGRAMS:				\$13,171		
TOTAL STATE FUNDING				\$4,101,701		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 995,728,475					
Collection Rate:	92.19%					
Basic Levy Estimate:	\$ 1,342,979				San Juan	25
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001600					
Board Local Levy:	0.000766					
Combined Levy Hold Harmless Rate:	0.002366					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 9,969					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	2,711.170	\$12,672,007	\$1,342,979	\$11,329,028		
Nec. Existent Small Schools	1,208.304	\$5,647,612	\$0	\$5,647,612		
Foreign Exchange Students*	0.000	\$0	\$0	\$0		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	479.167	\$2,239,627	\$0	\$2,239,627		
Special Education - Self-Contained	37.811	\$176,729	\$0	\$176,729		
Special Education - Pre-School	37.049	\$173,167	\$0	\$173,167		
Special Education - Extended Year	2.451	\$11,458	\$0	\$11,458		
Special Education - Impact Aid	10.610	\$49,593	\$0	\$49,593		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	254.007	\$1,187,231	\$0	\$1,187,231		
Students At-Risk - Add-on	279.443	\$1,306,114	\$0	\$1,306,114		
Class Size Reduction	174.233	\$814,367	\$0	\$814,367		
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,194.245	\$24,277,905	\$1,342,979	\$22,934,926		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$1,829,266	\$0	\$1,829,266		
Flexible Allocation		\$1,572,449	\$0	\$1,572,449		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$270,341	\$0	\$270,341		
Adult Education - Corrections Institutions*		\$44,532	\$0	\$44,532		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$2,688,668	\$0	\$2,688,668		
Salary Supplement for Highly Needed Educators (SSHINE)		\$194,697	\$0	\$194,697		
Teacher Supplies and Materials		\$66,980	\$0	\$66,980		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$439,272	\$0	\$439,272		
School LAND Trust Program*		\$652,221	\$0	\$652,221		
Teacher and Student Success Program*		\$1,328,313	\$0	\$1,328,313		
Student Health & Counseling Support Program*		\$100,495	\$0	\$100,495		
School-Based Education Support Professionals Stipends		\$305,483	\$0	\$305,483		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$9,492,717	\$0	\$9,492,717		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$6,281,297	\$1,686,728	\$4,594,569		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,570,324	\$421,682	\$1,148,642		
TOTAL LEEWAY PROGRAMS:		\$7,851,621	\$2,108,410	\$5,743,211		
TOTAL MINIMUM SCHOOL PROGRAM:		\$41,622,243	\$3,451,389	\$38,170,854		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$924,802		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$1,100,003		
School Fees Amendments (HB04152024GS)				\$76,141		
TOTAL OTHER STATE PROGRAMS:				\$2,100,946		
TOTAL STATE FUNDING				\$40,271,800		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
		Sevier 26		
WPU Value:	\$4,674			
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 2,920,152,952			
Collection Rate:	88.83%			
Basic Levy Estimate:	\$ 3,794,981			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000860			
Board Local Levy:	0.001121			
Combined Levy Hold Harmless Rate:	0.001981			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 44,152			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	4,328.743	\$20,232,542	\$3,794,981	\$16,437,561
Nec. Existent Small Schools	709.057	\$3,314,134	\$0	\$3,314,134
Foreign Exchange Students*	6.000	\$28,044	\$0	\$28,044
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	643.968	\$3,009,908	\$0	\$3,009,908
Special Education - Self-Contained	60.333	\$281,998	\$0	\$281,998
Special Education - Pre-School	121.521	\$567,989	\$0	\$567,989
Special Education - Extended Year	3.526	\$16,479	\$0	\$16,479
Special Education - Impact Aid	16.502	\$77,131	\$0	\$77,131
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	357.372	\$1,670,353	\$0	\$1,670,353
Students At-Risk - Add-on	262.625	\$1,227,509	\$0	\$1,227,509
Class Size Reduction	276.180	\$1,290,864	\$0	\$1,290,864
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,785.827	\$31,716,951	\$3,794,981	\$27,921,970
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$1,244,663	\$0	\$1,244,663
Flexible Allocation		\$2,054,266	\$0	\$2,054,266
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$43,542	\$0	\$43,542
Adult Education - Corrections Institutions*		\$21,077	\$0	\$21,077
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$3,342,709	\$0	\$3,342,709
Salary Supplement for Highly Needed Educators (SSHINE)		\$246,319	\$0	\$246,319
Teacher Supplies and Materials		\$84,093	\$0	\$84,093
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$527,584	\$0	\$527,584
School LAND Trust Program*		\$901,091	\$0	\$901,091
Teacher and Student Success Program*		\$1,752,854	\$0	\$1,752,854
Student Health & Counseling Support Program*		\$145,879	\$0	\$145,879
School-Based Education Support Professionals Stipends		\$275,781	\$0	\$275,781
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$10,639,858	\$0	\$10,639,858
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$6,822,078	\$3,336,643	\$3,485,435
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,818,866	\$2,688,713	\$1,130,153
TOTAL LEEWAY PROGRAMS:		\$10,640,944	\$6,025,356	\$4,615,588
TOTAL MINIMUM SCHOOL PROGRAM:		\$52,997,753	\$9,820,337	\$43,177,416
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$118,021
TOTAL OTHER STATE PROGRAMS:				\$118,021
TOTAL STATE FUNDING				\$43,295,437

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates South Sanpete 27		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 1,348,485,730			
Collection Rate:	93.09%			
Basic Levy Estimate:	\$ 1,836,512			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001064			
Board Local Levy:	0.001002			
Combined Levy Hold Harmless Rate:	0.002066			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 24,492			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	3,091.256	\$14,448,532	\$1,836,512	\$12,612,020
Nec. Existent Small Schools	397.349	\$1,857,210	\$0	\$1,857,210
Foreign Exchange Students*	3.000	\$14,022	\$0	\$14,022
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	539.970	\$2,523,818	\$0	\$2,523,818
Special Education - Self-Contained	32.717	\$152,918	\$0	\$152,918
Special Education - Pre-School	88.918	\$415,602	\$0	\$415,602
Special Education - Extended Year	2.603	\$12,167	\$0	\$12,167
Special Education - Impact Aid	51.797	\$242,098	\$0	\$242,098
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	229.713	\$1,073,676	\$0	\$1,073,676
Students At-Risk - Add-on	207.323	\$969,025	\$0	\$969,025
Class Size Reduction	200.196	\$935,716	\$0	\$935,716
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,844.842	\$22,644,784	\$1,836,512	\$20,808,272
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$744,572	\$0	\$744,572
Flexible Allocation		\$1,466,674	\$0	\$1,466,674
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$73,134	\$0	\$73,134
Adult Education - Corrections Institutions*		\$1,434,291	\$0	\$1,434,291
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,570,474	\$0	\$2,570,474
Salary Supplement for Highly Needed Educators (SSHINE)		\$206,991	\$0	\$206,991
Teacher Supplies and Materials		\$62,561	\$0	\$62,561
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$411,898	\$0	\$411,898
School LAND Trust Program*		\$712,793	\$0	\$712,793
Teacher and Student Success Program*		\$1,223,502	\$0	\$1,223,502
Student Health & Counseling Support Program*		\$111,541	\$0	\$111,541
School-Based Education Support Professionals Stipends		\$266,645	\$0	\$266,645
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$9,285,076	\$0	\$9,285,076
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,837,805	\$2,094,295	\$3,743,510
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,539,573	\$787,329	\$752,244
TOTAL LEEWAY PROGRAMS:		\$7,377,378	\$2,881,624	\$4,495,754
TOTAL MINIMUM SCHOOL PROGRAM:		\$39,307,238	\$4,718,136	\$34,589,102
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$982,297
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$1,168,391
School Fees Amendments (HB04152024GS)				\$85,498
TOTAL OTHER STATE PROGRAMS:				\$2,236,186
TOTAL STATE FUNDING				\$36,825,288

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates South Summit 28		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 6,826,611,852			
Collection Rate:	94.38%			
Basic Levy Estimate:	\$ 9,426,045			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000508			
Board Local Levy:	0.001122			
Combined Levy Hold Harmless Rate:	0.001630			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 203,350			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	1,554.336	\$7,264,966	\$7,264,966	\$0
Nec. Existent Small Schools	410.487	\$1,918,617	\$1,918,617	\$0
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	225.759	\$1,055,198	\$242,462	\$812,736
Special Education - Self-Contained	13.339	\$62,346	\$0	\$62,346
Special Education - Pre-School	23.711	\$110,827	\$0	\$110,827
Special Education - Extended Year	0.483	\$2,259	\$0	\$2,259
Special Education - Impact Aid	4.244	\$19,839	\$0	\$19,839
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	147.351	\$688,720	\$0	\$688,720
Students At-Risk - Add-on	42.123	\$196,881	\$0	\$196,881
Class Size Reduction	95.329	\$445,567	\$0	\$445,567
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,517.162	\$11,765,220	\$9,426,045	\$2,339,175
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$410,996	\$0	\$410,996
Flexible Allocation		\$762,018	\$0	\$762,018
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$29,736	\$0	\$29,736
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,353,665	\$0	\$1,353,665
Salary Supplement for Highly Needed Educators (SSHINE)		\$157,357	\$0	\$157,357
Teacher Supplies and Materials		\$30,841	\$0	\$30,841
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$221,556	\$0	\$221,556
School LAND Trust Program*		\$473,495	\$0	\$473,495
Teacher and Student Success Program*		\$638,868	\$0	\$638,868
Student Health & Counseling Support Program*		\$67,902	\$0	\$67,902
School-Based Education Support Professionals Stipends		\$85,838	\$0	\$85,838
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$4,232,272	\$0	\$4,232,272
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,009,641	\$3,009,641	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$8,294,286	\$8,294,286	\$0
TOTAL LEEWAY PROGRAMS:		\$11,303,927	\$11,303,927	\$0
TOTAL MINIMUM SCHOOL PROGRAM:		\$27,301,419	\$20,729,972	\$6,571,447
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$46,995
TOTAL OTHER STATE PROGRAMS:				\$46,995
TOTAL STATE FUNDING				\$6,618,442

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 140,712,045					
Collection Rate:	86.12%					
Basic Levy Estimate:	\$ 177,288				Tintic	29
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001519					
Board Local Levy:	0.000942					
Combined Levy Hold Harmless Rate:	0.002461					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 1,289					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	257.348	\$1,202,844	\$177,288	\$1,025,556		
Nec. Existent Small Schools	570.473	\$2,666,390	\$0	\$2,666,390		
Foreign Exchange Students*	0.000	\$0	\$0	\$0		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	45.132	\$210,946	\$0	\$210,946		
Special Education - Self-Contained	3.078	\$14,386	\$0	\$14,386		
Special Education - Pre-School	1.482	\$6,927	\$0	\$6,927		
Special Education - Extended Year	0.639	\$2,987	\$0	\$2,987		
Special Education - Impact Aid	0.897	\$4,194	\$0	\$4,194		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	49.716	\$232,373	\$0	\$232,373		
Students At-Risk - Add-on	17.250	\$80,627	\$0	\$80,627		
Class Size Reduction	14.693	\$68,676	\$0	\$68,676		
TOTAL BASIC SCHOOL PROGRAM (A and B)	960.708	\$4,490,350	\$177,288	\$4,313,062		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$77,328	\$0	\$77,328		
Flexible Allocation		\$290,834	\$0	\$290,834		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$31,147	\$0	\$31,147		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$297,176	\$0	\$297,176		
Salary Supplement for Highly Needed Educators (SSHINE)		\$116,929	\$0	\$116,929		
Teacher Supplies and Materials		\$7,831	\$0	\$7,831		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$52,380	\$0	\$52,380		
School LAND Trust Program*		\$277,420	\$0	\$277,420		
Teacher and Student Success Program*		\$215,162	\$0	\$215,162		
Student Health & Counseling Support Program*		\$32,146	\$0	\$32,146		
School-Based Education Support Professionals Stipends		\$29,256	\$0	\$29,256		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$1,427,609	\$0	\$1,427,609		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,161,961	\$261,586	\$900,375		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$290,246	\$68,884	\$221,362		
TOTAL LEEWAY PROGRAMS:		\$1,452,207	\$330,470	\$1,121,737		
TOTAL MINIMUM SCHOOL PROGRAM:		\$7,370,166	\$507,758	\$6,862,408		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$91,347		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$108,653		
School Fees Amendments (HB04152024GS)				\$8,265		
TOTAL OTHER STATE PROGRAMS:				\$208,265		
TOTAL STATE FUNDING				\$7,070,673		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 8,812,196,810					
Collection Rate:	90.79%					
Basic Levy Estimate:	\$ 11,704,868				Tooele	30
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001838					
Board Local Levy:	0.002500					
Combined Levy Hold Harmless Rate:	0.004338					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 1,019,333					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	15,365.707	\$71,819,313	\$11,704,868	\$60,114,445		
Nec. Existent Small Schools	527.000	\$2,463,198	\$0	\$2,463,198		
Foreign Exchange Students*	20.000	\$93,480	\$0	\$93,480		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	2,316.193	\$10,825,886	\$0	\$10,825,886		
Special Education - Self-Contained	260.694	\$1,218,486	\$0	\$1,218,486		
Special Education - Pre-School	256.380	\$1,198,319	\$0	\$1,198,319		
Special Education - Extended Year	10.591	\$49,501	\$0	\$49,501		
Special Education - Impact Aid	24.492	\$114,478	\$0	\$114,478		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	874.294	\$4,086,450	\$0	\$4,086,450		
Students At-Risk - Add-on	548.605	\$2,564,180	\$0	\$2,564,180		
Class Size Reduction	926.790	\$4,331,819	\$0	\$4,331,819		
TOTAL BASIC SCHOOL PROGRAM (A and B)	21,130.746	\$98,765,110	\$11,704,868	\$87,060,242		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$4,254,049	\$0	\$4,254,049		
Flexible Allocation		\$6,396,889	\$0	\$6,396,889		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$282,390	\$0	\$282,390		
Adult Education - Corrections Institutions*		\$10,195	\$0	\$10,195		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$11,874,262	\$0	\$11,874,262		
Salary Supplement for Highly Needed Educators (SSHINE)		\$595,436	\$0	\$595,436		
Teacher Supplies and Materials		\$294,701	\$0	\$294,701		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$1,877,541	\$0	\$1,877,541		
School LAND Trust Program*		\$2,580,217	\$0	\$2,580,217		
Teacher and Student Success Program*		\$5,402,993	\$0	\$5,402,993		
Student Health & Counseling Support Program*		\$450,993	\$0	\$450,993		
School-Based Education Support Professionals Stipends		\$897,506	\$0	\$897,506		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$34,917,172	\$0	\$34,917,172		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$25,552,989	\$14,029,921	\$11,523,068		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$6,388,247	\$3,507,480	\$2,880,767		
TOTAL LEEWAY PROGRAMS:		\$31,941,236	\$17,537,401	\$14,403,835		
TOTAL MINIMUM SCHOOL PROGRAM:		\$165,623,518	\$29,242,269	\$136,381,249		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$1,074,545		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$1,278,115		
School Fees Amendments (HB04152024GS)				\$447,155		
TOTAL OTHER STATE PROGRAMS:				\$2,799,815		
TOTAL STATE FUNDING				\$139,181,064		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates Uintah 31		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 5,979,710,247			
Collection Rate:	97.28%			
Basic Levy Estimate:	\$ 8,510,362			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000000			
Board Local Levy:	0.002132			
Combined Levy Hold Harmless Rate:	0.002132			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 597,901			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPUs	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	6,103.877	\$28,529,522	\$8,510,362	\$20,019,160
Nec. Existent Small Schools	197.258	\$921,982	\$0	\$921,982
Foreign Exchange Students*	9.000	\$42,066	\$0	\$42,066
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	1,135.447	\$5,307,077	\$0	\$5,307,077
Special Education - Self-Contained	160.078	\$748,204	\$0	\$748,204
Special Education - Pre-School	201.547	\$942,031	\$0	\$942,031
Special Education - Extended Year	5.043	\$23,571	\$0	\$23,571
Special Education - Impact Aid	11.049	\$51,643	\$0	\$51,643
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	263.961	\$1,233,753	\$0	\$1,233,753
Students At-Risk - Add-on	325.220	\$1,520,078	\$0	\$1,520,078
Class Size Reduction	394.714	\$1,844,893	\$0	\$1,844,893
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,807.194	\$41,164,820	\$8,510,362	\$32,654,458
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$3,051,525	\$0	\$3,051,525
Flexible Allocation		\$2,666,192	\$0	\$2,666,192
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$300,324	\$0	\$300,324
Adult Education - Corrections Institutions*		\$81,505	\$0	\$81,505
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$4,459,983	\$0	\$4,459,983
Salary Supplement for Highly Needed Educators (SSHINE)		\$312,038	\$0	\$312,038
Teacher Supplies and Materials		\$109,995	\$0	\$109,995
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$704,981	\$0	\$704,981
School LAND Trust Program*		\$1,208,290	\$0	\$1,208,290
Teacher and Student Success Program*		\$2,305,157	\$0	\$2,305,157
Student Health & Counseling Support Program*		\$201,899	\$0	\$201,899
School-Based Education Support Professionals Stipends		\$477,080	\$0	\$477,080
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$15,878,969	\$0	\$15,878,969
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$13,312,953	\$12,587,253	\$725,700
TOTAL LEEWAY PROGRAMS:		\$13,312,953	\$12,587,253	\$725,700
TOTAL MINIMUM SCHOOL PROGRAM:		\$70,356,742	\$21,097,615	\$49,259,127
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$166,926
TOTAL OTHER STATE PROGRAMS:				\$166,926
TOTAL STATE FUNDING				\$49,426,053

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 19,623,124,561					
Collection Rate:	92.92%					
Basic Levy Estimate:	\$ 26,676,060				Wasatch	32
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001179					
Board Local Levy:	0.001553					
Combined Levy Hold Harmless Rate:	0.002732					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 870,670					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	8,418.930	\$39,350,077	\$26,676,060	\$12,674,017		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	5.000	\$23,370	\$0	\$23,370		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	713.314	\$3,334,030	\$0	\$3,334,030		
Special Education - Self-Contained	64.106	\$299,629	\$0	\$299,629		
Special Education - Pre-School	105.219	\$491,796	\$0	\$491,796		
Special Education - Extended Year	3.690	\$17,246	\$0	\$17,246		
Special Education - Impact Aid	17.165	\$80,227	\$0	\$80,227		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	334.623	\$1,564,026	\$0	\$1,564,026		
Students At-Risk - Add-on	271.298	\$1,268,045	\$0	\$1,268,045		
Class Size Reduction	551.027	\$2,575,499	\$0	\$2,575,499		
TOTAL BASIC SCHOOL PROGRAM (A and B)	10,484.372	\$49,003,945	\$26,676,060	\$22,327,885		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$1,639,149	\$0	\$1,639,149		
Flexible Allocation		\$3,173,922	\$0	\$3,173,922		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$67,071	\$0	\$67,071		
Adult Education - Corrections Institutions*		\$14,009	\$0	\$14,009		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$6,411,296	\$0	\$6,411,296		
Salary Supplement for Highly Needed Educators (SSHINE)		\$370,295	\$0	\$370,295		
Teacher Supplies and Materials		\$148,814	\$0	\$148,814		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$1,003,437	\$0	\$1,003,437		
School LAND Trust Program*		\$1,507,264	\$0	\$1,507,264		
Teacher and Student Success Program*		\$2,765,816	\$0	\$2,765,816		
Student Health & Counseling Support Program*		\$256,420	\$0	\$256,420		
School-Based Education Support Professionals Stipends		\$400,042	\$0	\$400,042		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$17,757,535	\$0	\$17,757,535		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$29,063,403	\$29,063,403	\$0		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$9,860,357	\$9,860,357	\$0		
TOTAL LEEWAY PROGRAMS:		\$38,923,760	\$38,923,760	\$0		
TOTAL MINIMUM SCHOOL PROGRAM:		\$105,685,240	\$65,599,820	\$40,085,420		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$227,057		
TOTAL OTHER STATE PROGRAMS:				\$227,057		
TOTAL STATE FUNDING				\$40,312,477		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 40,161,319,569					
Collection Rate:	94.57%					
Basic Levy Estimate:	\$ 55,565,559				Washington	33
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001094					
Board Local Levy:	0.000335					
Combined Levy Hold Harmless Rate:	0.001429					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 3,691,614					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	33,181.599	\$155,090,795	\$55,565,559	\$99,525,236		
Nec. Existent Small Schools	501.000	\$2,341,674	\$0	\$2,341,674		
Foreign Exchange Students*	8.000	\$37,392	\$0	\$37,392		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	4,569.288	\$21,356,853	\$0	\$21,356,853		
Special Education - Self-Contained	486.917	\$2,275,849	\$0	\$2,275,849		
Special Education - Pre-School	659.474	\$3,082,380	\$0	\$3,082,380		
Special Education - Extended Year	21.256	\$99,349	\$0	\$99,349		
Special Education - Impact Aid	50.336	\$235,272	\$0	\$235,272		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	1,447.826	\$6,767,141	\$0	\$6,767,141		
Students At-Risk - Add-on	1,398.708	\$6,537,559	\$0	\$6,537,559		
Class Size Reduction	2,005.674	\$9,374,522	\$0	\$9,374,522		
TOTAL BASIC SCHOOL PROGRAM (A and B)	44,330.078	\$207,198,786	\$55,565,559	\$151,633,227		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$4,876,733	\$0	\$4,876,733		
Flexible Allocation		\$13,419,998	\$0	\$13,419,998		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$526,120	\$0	\$526,120		
Adult Education - Corrections Institutions*		\$20,588	\$0	\$20,588		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$24,636,324	\$0	\$24,636,324		
Salary Supplement for Highly Needed Educators (SSHINE)		\$1,224,189	\$0	\$1,224,189		
Teacher Supplies and Materials		\$590,030	\$0	\$590,030		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$3,808,785	\$0	\$3,808,785		
School LAND Trust Program*		\$5,623,343	\$0	\$5,623,343		
Teacher and Student Success Program*		\$11,705,556	\$0	\$11,705,556		
Student Health & Counseling Support Program*		\$1,007,029	\$0	\$1,007,029		
School-Based Education Support Professionals Stipends		\$1,488,917	\$0	\$1,488,917		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$68,927,612	\$0	\$68,927,612		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$33,676,742	\$33,676,742	\$0		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$25,703,912	\$25,703,912	\$0		
TOTAL LEEWAY PROGRAMS:		\$59,380,654	\$59,380,654	\$0		
TOTAL MINIMUM SCHOOL PROGRAM:		\$335,507,052	\$114,946,213	\$220,560,839		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$1,003,849		
TOTAL OTHER STATE PROGRAMS:				\$1,003,849		
TOTAL STATE FUNDING				\$221,564,688		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 736,844,849			
Collection Rate:	97.04%			
Basic Levy Estimate:	\$ 1,046,095			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000696			
Board Local Levy:	0.000104			
Combined Levy Hold Harmless Rate:	0.000800			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 5,328			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	432.644	\$2,022,177	\$1,046,095	\$976,082
Nec. Existent Small Schools	473.569	\$2,213,461	\$0	\$2,213,461
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	90.140	\$421,313	\$0	\$421,313
Special Education - Self-Contained	2.394	\$11,192	\$0	\$11,192
Special Education - Pre-School	19.266	\$90,047	\$0	\$90,047
Special Education - Extended Year	0.803	\$3,754	\$0	\$3,754
Special Education - Impact Aid	1.500	\$7,011	\$0	\$7,011
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	72.919	\$340,826	\$0	\$340,826
Students At-Risk - Add-on	32.665	\$152,676	\$0	\$152,676
Class Size Reduction	28.802	\$134,622	\$0	\$134,622
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,154.702	\$5,397,079	\$1,046,095	\$4,350,984
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$170,477	\$0	\$170,477
Flexible Allocation		\$349,562	\$0	\$349,562
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$451,568	\$0	\$451,568
Salary Supplement for Highly Needed Educators (SSHINE)		\$121,761	\$0	\$121,761
Teacher Supplies and Materials		\$11,513	\$0	\$11,513
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$75,497	\$0	\$75,497
School LAND Trust Program*		\$301,051	\$0	\$301,051
Teacher and Student Success Program*		\$291,094	\$0	\$291,094
Student Health & Counseling Support Program*		\$36,455	\$0	\$36,455
School-Based Education Support Professionals Stipends		\$89,789	\$0	\$89,789
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$1,898,767	\$0	\$1,898,767
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,068,389	\$546,742	\$521,647
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$321,991	\$94,266	\$227,725
TOTAL LEEWAY PROGRAMS:		\$1,390,380	\$641,008	\$749,372
TOTAL MINIMUM SCHOOL PROGRAM:		\$8,686,226	\$1,687,103	\$6,999,123
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$45,674
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$54,326
School Fees Amendments (HB04152024GS)				\$10,895
TOTAL OTHER STATE PROGRAMS:				\$110,895
TOTAL STATE FUNDING				\$7,110,018

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 25,221,543,323					
Collection Rate:	94.70%					
Basic Levy Estimate:	\$ 34,943,465				Weber	35
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000743					
Board Local Levy:	0.000712					
Combined Levy Hold Harmless Rate:	0.001455					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 2,076,764					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	31,297.210	\$146,283,158	\$34,943,465	\$111,339,693		
Nec. Existent Small Schools	112.620	\$526,386	\$0	\$526,386		
Foreign Exchange Students*	22.000	\$102,828	\$0	\$102,828		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	4,946.884	\$23,121,734	\$0	\$23,121,734		
Special Education - Self-Contained	464.167	\$2,169,515	\$0	\$2,169,515		
Special Education - Pre-School	425.324	\$1,987,962	\$0	\$1,987,962		
Special Education - Extended Year	19.829	\$92,680	\$0	\$92,680		
Special Education - Impact Aid	46.878	\$219,110	\$0	\$219,110		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	1,649.522	\$7,709,863	\$0	\$7,709,863		
Students At-Risk - Add-on	1,275.193	\$5,960,250	\$0	\$5,960,250		
Class Size Reduction	1,934.239	\$9,040,631	\$0	\$9,040,631		
TOTAL BASIC SCHOOL PROGRAM (A and B)	42,193.866	\$197,214,117	\$34,943,465	\$162,270,652		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$7,234,184	\$0	\$7,234,184		
Flexible Allocation		\$12,773,304	\$0	\$12,773,304		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$1,059,756	\$0	\$1,059,756		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$23,407,965	\$0	\$23,407,965		
Salary Supplement for Highly Needed Educators (SSHINE)		\$1,094,249	\$0	\$1,094,249		
Teacher Supplies and Materials		\$557,450	\$0	\$557,450		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$3,670,053	\$0	\$3,670,053		
School LAND Trust Program*		\$4,986,361	\$0	\$4,986,361		
Teacher and Student Success Program*		\$11,061,781	\$0	\$11,061,781		
Student Health & Counseling Support Program*		\$890,869	\$0	\$890,869		
School-Based Education Support Professionals Stipends		\$1,922,767	\$0	\$1,922,767		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$68,658,739	\$0	\$68,658,739		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$29,399,783	\$16,774,007	\$12,625,776		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$25,337,726	\$21,198,913	\$4,138,813		
TOTAL LEEWAY PROGRAMS:		\$54,737,509	\$37,972,920	\$16,764,589		
TOTAL MINIMUM SCHOOL PROGRAM:		\$320,610,365	\$72,916,385	\$247,693,980		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$919,202		
TOTAL OTHER STATE PROGRAMS:				\$919,202		
TOTAL STATE FUNDING				\$248,613,182		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 47,712,984,616					
Collection Rate:	97.96%					
Basic Levy Estimate:	\$ 68,380,093				Salt Lake	36
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000470					
Board Local Levy:	0.001294					
Combined Levy Hold Harmless Rate:	0.001764					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 3,961,505					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	17,847.902	\$83,421,093	\$68,380,093	\$15,041,000		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	9.000	\$42,066	\$0	\$42,066		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	2,919.409	\$13,645,319	\$0	\$13,645,319		
Special Education - Self-Contained	582.161	\$2,721,021	\$0	\$2,721,021		
Special Education - Pre-School	225.258	\$1,052,858	\$0	\$1,052,858		
Special Education - Extended Year	11.538	\$53,928	\$0	\$53,928		
Special Education - Impact Aid	73.949	\$345,638	\$0	\$345,638		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	727.826	\$3,401,862	\$0	\$3,401,862		
Students At-Risk - Add-on	1,515.123	\$7,081,683	\$0	\$7,081,683		
Class Size Reduction	1,106.831	\$5,173,326	\$0	\$5,173,326		
TOTAL BASIC SCHOOL PROGRAM (A and B)	25,018.997	\$116,938,794	\$68,380,093	\$48,558,701		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$3,722,910	\$0	\$3,722,910		
Flexible Allocation		\$7,573,975	\$0	\$7,573,975		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$2,273,032	\$0	\$2,273,032		
Adult Education - Corrections Institutions*		\$1,166,953	\$0	\$1,166,953		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$17,315,080	\$0	\$17,315,080		
Salary Supplement for Highly Needed Educators (SSHINE)		\$693,449	\$0	\$693,449		
Teacher Supplies and Materials		\$405,030	\$0	\$405,030		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$2,713,519	\$0	\$2,713,519		
School LAND Trust Program*		\$3,010,505	\$0	\$3,010,505		
Teacher and Student Success Program*		\$6,668,193	\$0	\$6,668,193		
Student Health & Counseling Support Program*		\$530,524	\$0	\$530,524		
School-Based Education Support Professionals Stipends		\$1,747,679	\$0	\$1,747,679		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$47,820,849	\$0	\$47,820,849		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$23,544,515	\$23,544,515	\$0		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$64,221,422	\$64,221,422	\$0		
TOTAL LEEWAY PROGRAMS:		\$87,765,937	\$87,765,937	\$0		
TOTAL MINIMUM SCHOOL PROGRAM:		\$252,525,580	\$156,146,030	\$96,379,550		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$505,595		
TOTAL OTHER STATE PROGRAMS:				\$505,595		
TOTAL STATE FUNDING				\$96,885,145		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates Ogden 37		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 10,106,734,131			
Collection Rate:	95.82%			
Basic Levy Estimate:	\$ 14,168,091			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001466			
Board Local Levy:	0.001372			
Combined Levy Hold Harmless Rate:	0.002838			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 1,924,237			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds
Grades K-12	9,652.217	\$45,114,464	\$14,168,091	\$30,946,373
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Foreign Exchange Students*	3.000	\$14,022	\$0	\$14,022
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	1,511.018	\$7,062,497	\$0	\$7,062,497
Special Education - Self-Contained	317.000	\$1,481,658	\$0	\$1,481,658
Special Education - Pre-School	133.377	\$623,403	\$0	\$623,403
Special Education - Extended Year	6.552	\$30,623	\$0	\$30,623
Special Education - Impact Aid	14.705	\$68,733	\$0	\$68,733
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	392.149	\$1,832,910	\$0	\$1,832,910
Students At-Risk - Add-on	791.990	\$3,701,761	\$0	\$3,701,761
Class Size Reduction	624.371	\$2,918,308	\$0	\$2,918,308
TOTAL BASIC SCHOOL PROGRAM (A and B)	13,446.379	\$62,848,379	\$14,168,091	\$48,680,288
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$1,479,109	\$0	\$1,479,109
Flexible Allocation		\$4,070,608	\$0	\$4,070,608
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$471,205	\$0	\$471,205
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$8,761,588	\$0	\$8,761,588
Salary Supplement for Highly Needed Educators (SSHINE)		\$425,403	\$0	\$425,403
Teacher Supplies and Materials		\$198,528	\$0	\$198,528
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$1,378,141	\$0	\$1,378,141
School LAND Trust Program*		\$1,740,579	\$0	\$1,740,579
Teacher and Student Success Program*		\$3,476,219	\$0	\$3,476,219
Student Health & Counseling Support Program*		\$298,968	\$0	\$298,968
School-Based Education Support Professionals Stipends		\$503,627	\$0	\$503,627
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$22,803,975	\$0	\$22,803,975
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$15,218,232	\$15,218,232	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,325,343	\$5,325,343	\$0
TOTAL LEEWAY PROGRAMS:		\$20,543,575	\$20,543,575	\$0
TOTAL MINIMUM SCHOOL PROGRAM:		\$106,195,929	\$34,711,666	\$71,484,263
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$252,672
TOTAL OTHER STATE PROGRAMS:				\$252,672
TOTAL STATE FUNDING				\$71,736,935

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 10,850,777,148					
Collection Rate:	93.76%					
Basic Levy Estimate:	\$ 14,884,107				Provo	38
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001300					
Board Local Levy:	0.001848					
Combined Levy Hold Harmless Rate:	0.003148					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 1,464,865					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU's	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	13,143.371	\$61,432,116	\$14,884,107	\$46,548,009		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	5.000	\$23,370	\$0	\$23,370		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	1,900.842	\$8,884,533	\$0	\$8,884,533		
Special Education - Self-Contained	268.856	\$1,256,631	\$0	\$1,256,631		
Special Education - Pre-School	254.898	\$1,191,392	\$0	\$1,191,392		
Special Education - Extended Year	7.675	\$35,875	\$0	\$35,875		
Special Education - Impact Aid	17.428	\$81,458	\$0	\$81,458		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	470.286	\$2,198,117	\$0	\$2,198,117		
Students At-Risk - Add-on	771.390	\$3,605,477	\$0	\$3,605,477		
Class Size Reduction	818.004	\$3,823,351	\$0	\$3,823,351		
TOTAL BASIC SCHOOL PROGRAM (A and B)	17,657.750	\$82,532,320	\$14,884,107	\$67,648,213		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$1,672,419	\$0	\$1,672,419		
Flexible Allocation		\$5,345,512	\$0	\$5,345,512		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$802,079	\$0	\$802,079		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$10,487,806	\$0	\$10,487,806		
Salary Supplement for Highly Needed Educators (SSHINE)		\$529,196	\$0	\$529,196		
Teacher Supplies and Materials		\$253,402	\$0	\$253,402		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$1,646,873	\$0	\$1,646,873		
School LAND Trust Program*		\$2,251,780	\$0	\$2,251,780		
Teacher and Student Success Program*		\$4,519,772	\$0	\$4,519,772		
Student Health & Counseling Support Program*		\$392,190	\$0	\$392,190		
School-Based Education Support Professionals Stipends		\$861,000	\$0	\$861,000		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$28,762,029	\$0	\$28,762,029		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$17,349,445	\$14,385,056	\$2,964,389		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$9,342,009	\$7,745,799	\$1,596,210		
TOTAL LEEWAY PROGRAMS:		\$26,691,454	\$22,130,855	\$4,560,599		
TOTAL MINIMUM SCHOOL PROGRAM:		\$137,985,803	\$37,014,962	\$100,970,841		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$372,422		
TOTAL OTHER STATE PROGRAMS:				\$372,422		
TOTAL STATE FUNDING				\$101,343,263		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 5,755,554,757					
Collection Rate:	97.78%					
Basic Levy Estimate:	\$ 8,233,444				Logan	39
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000885					
Board Local Levy:	0.001453					
Combined Levy Hold Harmless Rate:	0.002338					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 812,159					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	4,913.001	\$22,963,366	\$8,233,444	\$14,729,922		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	0.000	\$0	\$0	\$0		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	716.825	\$3,350,441	\$0	\$3,350,441		
Special Education - Self-Contained	94.906	\$443,589	\$0	\$443,589		
Special Education - Pre-School	148.196	\$692,670	\$0	\$692,670		
Special Education - Extended Year	3.386	\$15,828	\$0	\$15,828		
Special Education - Impact Aid	16.435	\$76,816	\$0	\$76,816		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	171.086	\$799,660	\$0	\$799,660		
Students At-Risk - Add-on	356.023	\$1,664,049	\$0	\$1,664,049		
Class Size Reduction	331.701	\$1,550,369	\$0	\$1,550,369		
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,751.559	\$31,556,788	\$8,233,444	\$23,323,344		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$1,526,787	\$0	\$1,526,787		
Flexible Allocation		\$2,043,892	\$0	\$2,043,892		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$0	\$0	\$0		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$3,980,229	\$0	\$3,980,229		
Salary Supplement for Highly Needed Educators (SSHINE)		\$266,594	\$0	\$266,594		
Teacher Supplies and Materials		\$95,588	\$0	\$95,588		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$649,822	\$0	\$649,822		
School LAND Trust Program*		\$994,418	\$0	\$994,418		
Teacher and Student Success Program*		\$1,752,794	\$0	\$1,752,794		
Student Health & Counseling Support Program*		\$162,898	\$0	\$162,898		
School-Based Education Support Professionals Stipends		\$324,395	\$0	\$324,395		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$11,797,417	\$0	\$11,797,417		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$8,909,490	\$7,445,612	\$1,463,878		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$4,711,348	\$4,711,348	\$0		
TOTAL LEEWAY PROGRAMS:		\$13,620,838	\$12,156,960	\$1,463,878		
TOTAL MINIMUM SCHOOL PROGRAM:		\$56,975,043	\$20,390,404	\$36,584,639		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$121,037		
TOTAL OTHER STATE PROGRAMS:				\$121,037		
TOTAL STATE FUNDING				\$36,705,676		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 7,213,955,203					
Collection Rate:	97.89%					
Basic Levy Estimate:	\$ 10,331,327				Murray	40
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001021					
Board Local Levy:	0.001136					
Combined Levy Hold Harmless Rate:	0.002157					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 319,912					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	5,408.896	\$25,281,182	\$10,331,327	\$14,949,855		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	7.000	\$32,718	\$0	\$32,718		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	848.265	\$3,964,790	\$0	\$3,964,790		
Special Education - Self-Contained	70.178	\$328,011	\$0	\$328,011		
Special Education - Pre-School	65.206	\$304,775	\$0	\$304,775		
Special Education - Extended Year	3.973	\$18,568	\$0	\$18,568		
Special Education - Impact Aid	19.521	\$91,243	\$0	\$91,243		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	214.326	\$1,001,766	\$0	\$1,001,766		
Students At-Risk - Add-on	307.840	\$1,438,844	\$0	\$1,438,844		
Class Size Reduction	345.675	\$1,615,686	\$0	\$1,615,686		
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,290.880	\$34,077,583	\$10,331,327	\$23,746,256		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$605,120	\$0	\$605,120		
Flexible Allocation		\$2,207,161	\$0	\$2,207,161		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$0	\$0	\$0		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$4,436,960	\$0	\$4,436,960		
Salary Supplement for Highly Needed Educators (SSHINE)		\$280,417	\$0	\$280,417		
Teacher Supplies and Materials		\$103,910	\$0	\$103,910		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$697,178	\$0	\$697,178		
School LAND Trust Program*		\$1,066,656	\$0	\$1,066,656		
Teacher and Student Success Program*		\$1,914,767	\$0	\$1,914,767		
Student Health & Counseling Support Program*		\$176,071	\$0	\$176,071		
School-Based Education Support Professionals Stipends		\$388,754	\$0	\$388,754		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$11,876,994	\$0	\$11,876,994		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$11,588,372	\$10,840,295	\$748,077		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$4,246,932	\$4,246,932	\$0		
TOTAL LEEWAY PROGRAMS:		\$15,835,304	\$15,087,227	\$748,077		
TOTAL MINIMUM SCHOOL PROGRAM:		\$61,789,881	\$25,418,554	\$36,371,327		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$149,167		
TOTAL OTHER STATE PROGRAMS:				\$149,167		
TOTAL STATE FUNDING				\$36,520,494		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 37,938,535,743					
Collection Rate:	97.91%					
Basic Levy Estimate:	\$ 54,344,043				Canyons	42
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001116					
Board Local Levy:	0.001261					
Combined Levy Hold Harmless Rate:	0.002377					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 2,378,600					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Basic Levy Revenues	State Funds		
Grades K-12	31,336.778	\$146,468,102	\$54,344,043	\$92,124,059		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	15.000	\$70,110	\$0	\$70,110		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	3,868.769	\$18,082,626	\$0	\$18,082,626		
Special Education - Self-Contained	613.828	\$2,869,031	\$0	\$2,869,031		
Special Education - Pre-School	492.012	\$2,299,664	\$0	\$2,299,664		
Special Education - Extended Year	17.529	\$81,928	\$0	\$81,928		
Special Education - Impact Aid	41.304	\$193,056	\$0	\$193,056		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	1,189.834	\$5,561,285	\$0	\$5,561,285		
Students At-Risk - Add-on	1,198.573	\$5,602,128	\$0	\$5,602,128		
Class Size Reduction	1,911.073	\$8,932,354	\$0	\$8,932,354		
TOTAL BASIC SCHOOL PROGRAM (A and B)	40,684.700	\$190,160,284	\$54,344,043	\$135,816,241		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$7,523,152	\$0	\$7,523,152		
Flexible Allocation		\$12,316,436	\$0	\$12,316,436		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$824,368	\$0	\$824,368		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$24,727,324	\$0	\$24,727,324		
Salary Supplement for Highly Needed Educators (SSHINE)		\$1,114,524	\$0	\$1,114,524		
Teacher Supplies and Materials		\$569,881	\$0	\$569,881		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$3,868,184	\$0	\$3,868,184		
School LAND Trust Program*		\$5,068,470	\$0	\$5,068,470		
Teacher and Student Success Program*		\$10,668,855	\$0	\$10,668,855		
Student Health & Counseling Support Program*		\$905,651	\$0	\$905,651		
School-Based Education Support Professionals Stipends		\$1,705,042	\$0	\$1,705,042		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$69,291,887	\$0	\$69,291,887		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$59,812,714	\$58,389,273	\$1,423,441		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$20,928,055	\$20,928,055	\$0		
TOTAL LEEWAY PROGRAMS:		\$80,740,769	\$79,317,328	\$1,423,441		
TOTAL MINIMUM SCHOOL PROGRAM:		\$340,192,940	\$133,661,371	\$206,531,569		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$921,446		
TOTAL OTHER STATE PROGRAMS:				\$921,446		
TOTAL STATE FUNDING				\$207,453,015		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.