

		Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
		Alpine 1		
WPU Value:	\$4,674			
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 56,615,443,172			
Collection Rate:	93.89%			
Basic Levy Estimate:	\$ 77,767,579			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001223			
Board Local Levy:	0.001143			
Combined Levy Hold Harmless Rate:	0.002366			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 5,802,211			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU's	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	81,976.347	\$383,157,446	\$77,767,579	\$305,389,867
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Foreign Exchange Students*	58.000	\$271,092	\$0	\$271,092
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	10,771.713	\$50,346,985	\$0	\$50,346,985
Special Education - Self-Contained	1,690.606	\$7,901,890	\$0	\$7,901,890
Special Education - Pre-School	1,649.425	\$7,709,414	\$0	\$7,709,414
Special Education - Extended Year	44.357	\$207,325	\$0	\$207,325
Special Education - Impact Aid	106.316	\$496,922	\$0	\$496,922
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	3,181.621	\$14,870,897	\$0	\$14,870,897
Students At-Risk - Add-on	2,333.558	\$10,907,048	\$0	\$10,907,048
Class Size Reduction	5,184.745	\$24,233,498	\$0	\$24,233,498
TOTAL BASIC SCHOOL PROGRAM (A and B)	106,996.688	\$500,102,517	\$77,767,579	\$422,334,938
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$14,358,321	\$0	\$14,358,321
Flexible Allocation		\$32,381,913	\$0	\$32,381,913
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$632,370	\$0	\$632,370
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$54,400,133	\$0	\$54,400,133
Salary Supplement for Highly Needed Educators (SSHINE)		\$2,753,931	\$0	\$2,753,931
Teacher Supplies and Materials		\$1,367,375	\$0	\$1,367,375
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$8,577,484	\$0	\$8,577,484
School LAND Trust Program*		\$13,028,577	\$0	\$13,028,577
Teacher and Student Success Program*		\$27,588,809	\$0	\$27,588,809
Student Health & Counseling Support Program*		\$2,336,665	\$0	\$2,336,665
School-Based Education Support Professionals Stipends		\$869,136	\$0	\$869,136
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$158,294,714	\$0	\$158,294,714
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$112,379,008	\$71,312,539	\$41,066,469
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$56,798,309	\$45,306,494	\$11,491,815
TOTAL LEEWAY PROGRAMS:		\$169,177,317	\$116,619,033	\$52,558,284
TOTAL MINIMUM SCHOOL PROGRAM:		\$827,574,548	\$194,386,612	\$633,187,936
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$2,333,308
TOTAL OTHER STATE PROGRAMS:				\$2,333,308
TOTAL STATE FUNDING				\$635,521,244

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 1,592,549,011			
Collection Rate:	95.46%			
Basic Levy Estimate:	\$ 2,224,122			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000882			
Board Local Levy:	0.001763			
Combined Levy Hold Harmless Rate:	0.002645			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 7,290			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	1,399.820	\$6,542,759	\$2,224,122	\$4,318,637
Nec. Existent Small Schools	899.176	\$4,202,750	\$0	\$4,202,750
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	232.727	\$1,087,767	\$0	\$1,087,767
Special Education - Self-Contained	16.506	\$77,147	\$0	\$77,147
Special Education - Pre-School	32.603	\$152,387	\$0	\$152,387
Special Education - Extended Year	1.541	\$7,204	\$0	\$7,204
Special Education - Impact Aid	5.721	\$26,742	\$0	\$26,742
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	127.810	\$597,383	\$0	\$597,383
Students At-Risk - Add-on	88.968	\$415,834	\$0	\$415,834
Class Size Reduction	90.532	\$423,147	\$0	\$423,147
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,895.404	\$13,533,120	\$2,224,122	\$11,308,998
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$295,443	\$0	\$295,443
Flexible Allocation		\$876,277	\$0	\$876,277
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$41,381	\$0	\$41,381
Adult Education - Corrections Institutions*		\$247,462	\$0	\$247,462
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,200,223	\$0	\$1,200,223
Salary Supplement for Highly Needed Educators (SSHINE)		\$153,321	\$0	\$153,321
Teacher Supplies and Materials		\$31,633	\$0	\$31,633
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$192,416	\$0	\$192,416
School LAND Trust Program*		\$452,706	\$0	\$452,706
Teacher and Student Success Program*		\$672,356	\$0	\$672,356
Student Health & Counseling Support Program*		\$64,111	\$0	\$64,111
School-Based Education Support Professionals Stipends		\$102,180	\$0	\$102,180
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$4,329,509	\$0	\$4,329,509
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,258,910	\$1,484,332	\$774,578
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,098,254	\$1,881,500	\$216,754
TOTAL LEEWAY PROGRAMS:		\$4,357,164	\$3,365,832	\$991,332
TOTAL MINIMUM SCHOOL PROGRAM:		\$22,219,793	\$5,589,954	\$16,629,839
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$37,666
TOTAL OTHER STATE PROGRAMS:				\$37,666
TOTAL STATE FUNDING				\$16,667,505

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WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 8,068,750,966			
Collection Rate:	95.11%			
Basic Levy Estimate:	\$ 11,227,339			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000472			
Board Local Levy:	0.002259			
Combined Levy Hold Harmless Rate:	0.002731			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 487,349			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	11,882.743	\$55,539,940	\$11,227,339	\$44,312,601
Nec. Existent Small Schools	220.000	\$1,028,280	\$0	\$1,028,280
Foreign Exchange Students*	9.000	\$42,066	\$0	\$42,066
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	1,737.971	\$8,123,275	\$0	\$8,123,275
Special Education - Self-Contained	224.733	\$1,050,404	\$0	\$1,050,404
Special Education - Pre-School	342.334	\$1,600,067	\$0	\$1,600,067
Special Education - Extended Year	7.950	\$37,159	\$0	\$37,159
Special Education - Impact Aid	18.094	\$84,570	\$0	\$84,570
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	645.255	\$3,015,923	\$0	\$3,015,923
Students At-Risk - Add-on	516.448	\$2,413,876	\$0	\$2,413,876
Class Size Reduction	762.679	\$3,564,762	\$0	\$3,564,762
TOTAL BASIC SCHOOL PROGRAM (A and B)	16,367.207	\$76,500,322	\$11,227,339	\$65,272,983
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$5,986,505	\$0	\$5,986,505
Flexible Allocation		\$4,953,438	\$0	\$4,953,438
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$290,651	\$0	\$290,651
Adult Education - Corrections Institutions*		\$23,993	\$0	\$23,993
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$8,997,425	\$0	\$8,997,425
Salary Supplement for Highly Needed Educators (SSHINE)		\$490,236	\$0	\$490,236
Teacher Supplies and Materials		\$222,873	\$0	\$222,873
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$1,434,855	\$0	\$1,434,855
School LAND Trust Program*		\$2,069,465	\$0	\$2,069,465
Teacher and Student Success Program*		\$4,170,227	\$0	\$4,170,227
Student Health & Counseling Support Program*		\$358,398	\$0	\$358,398
School-Based Education Support Professionals Stipends		\$786,226	\$0	\$786,226
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$29,784,292	\$0	\$29,784,292
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$9,652,009	\$4,153,900	\$5,498,109
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$14,985,933	\$13,447,372	\$1,538,561
TOTAL LEEWAY PROGRAMS:		\$24,637,942	\$17,601,272	\$7,036,670
TOTAL MINIMUM SCHOOL PROGRAM:		\$130,922,556	\$28,828,611	\$102,093,945
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$324,391
TOTAL OTHER STATE PROGRAMS:				\$324,391
TOTAL STATE FUNDING				\$102,418,336

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WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 11,299,973,388					
Collection Rate:	97.26%					
Basic Levy Estimate:	\$ 16,078,888				Cache	4
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000797					
Board Local Levy:	0.000776					
Combined Levy Hold Harmless Rate:	0.001573					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 443,850					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds		
Grades K-12	19,342.439	\$90,406,560	\$16,078,888	\$74,327,672		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	24.000	\$112,176	\$0	\$112,176		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	2,389.637	\$11,169,162	\$0	\$11,169,162		
Special Education - Self-Contained	321.567	\$1,503,003	\$0	\$1,503,003		
Special Education - Pre-School	529.061	\$2,472,831	\$0	\$2,472,831		
Special Education - Extended Year	11.173	\$52,222	\$0	\$52,222		
Special Education - Impact Aid	25.903	\$121,072	\$0	\$121,072		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	919.847	\$4,299,365	\$0	\$4,299,365		
Students At-Risk - Add-on	729.288	\$3,408,690	\$0	\$3,408,690		
Class Size Reduction	1,204.602	\$5,630,310	\$0	\$5,630,310		
TOTAL BASIC SCHOOL PROGRAM (A and B)	25,497.517	\$119,175,391	\$16,078,888	\$103,096,503		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$7,609,468	\$0	\$7,609,468		
Flexible Allocation		\$7,716,672	\$0	\$7,716,672		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$183,321	\$0	\$183,321		
Adult Education - Corrections Institutions*		\$17,506	\$0	\$17,506		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$13,519,540	\$0	\$13,519,540		
Salary Supplement for Highly Needed Educators (SSHINE)		\$726,110	\$0	\$726,110		
Teacher Supplies and Materials		\$332,104	\$0	\$332,104		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$2,096,323	\$0	\$2,096,323		
School LAND Trust Program*		\$3,206,580	\$0	\$3,206,580		
Teacher and Student Success Program*		\$6,631,340	\$0	\$6,631,340		
Student Health & Counseling Support Program*		\$566,308	\$0	\$566,308		
School-Based Education Support Professionals Stipends		\$1,675,206	\$0	\$1,675,206		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$44,280,478	\$0	\$44,280,478		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$25,945,864	\$9,675,736	\$16,270,128		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$13,973,735	\$9,420,792	\$4,552,943		
TOTAL LEEWAY PROGRAMS:		\$39,919,599	\$19,096,528	\$20,823,071		
TOTAL MINIMUM SCHOOL PROGRAM:		\$203,375,468	\$35,175,416	\$168,200,052		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$1,892,272		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$2,250,758		
School Fees Amendments (HB04152024GS)				\$566,436		
TOTAL OTHER STATE PROGRAMS:				\$4,709,466		
TOTAL STATE FUNDING				\$172,909,518		

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WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 2,555,362,634					
Collection Rate:	87.52%					
Basic Levy Estimate:	\$ 3,271,931				Carbon	5
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000837					
Board Local Levy:	0.002336					
Combined Levy Hold Harmless Rate:	0.003173					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 275,173					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds		
Grades K-12	3,144.357	\$14,696,724	\$3,271,931	\$11,424,793		
Nec. Existent Small Schools	341.439	\$1,595,886	\$0	\$1,595,886		
Foreign Exchange Students*	6.000	\$28,044	\$0	\$28,044		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	657.346	\$3,072,437	\$0	\$3,072,437		
Special Education - Self-Contained	43.417	\$202,930	\$0	\$202,930		
Special Education - Pre-School	114.111	\$533,356	\$0	\$533,356		
Special Education - Extended Year	2.903	\$13,566	\$0	\$13,566		
Special Education - Impact Aid	13.912	\$65,026	\$0	\$65,026		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	124.640	\$582,562	\$0	\$582,562		
Students At-Risk - Add-on	200.990	\$939,427	\$0	\$939,427		
Class Size Reduction	203.964	\$953,330	\$0	\$953,330		
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,853.079	\$22,683,288	\$3,271,931	\$19,411,357		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$1,369,614	\$0	\$1,369,614		
Flexible Allocation		\$1,468,756	\$0	\$1,468,756		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$111,991	\$0	\$111,991		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$2,741,341	\$0	\$2,741,341		
Salary Supplement for Highly Needed Educators (SSHINE)		\$207,480	\$0	\$207,480		
Teacher Supplies and Materials		\$65,623	\$0	\$65,623		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$429,183	\$0	\$429,183		
School LAND Trust Program*		\$714,738	\$0	\$714,738		
Teacher and Student Success Program*		\$1,208,888	\$0	\$1,208,888		
Student Health & Counseling Support Program*		\$111,895	\$0	\$111,895		
School-Based Education Support Professionals Stipends		\$319,970	\$0	\$319,970		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$8,749,479	\$0	\$8,749,479		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,769,680	\$2,233,137	\$1,536,543		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,532,890	\$3,102,912	\$429,978		
TOTAL LEEWAY PROGRAMS:		\$7,302,570	\$5,336,049	\$1,966,521		
TOTAL MINIMUM SCHOOL PROGRAM:		\$38,735,337	\$8,607,980	\$30,127,357		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$86,897		
TOTAL OTHER STATE PROGRAMS:				\$86,897		
TOTAL STATE FUNDING				\$30,214,254		

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		Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
		Daggett 6		
WPU Value:	\$4,674			
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 556,509,829			
Collection Rate:	96.71%			
Basic Levy Estimate:	\$ 787,388			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000000			
Board Local Levy:	0.001381			
Combined Levy Hold Harmless Rate:	0.001381			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 3,245			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU's	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	159.784	\$746,832	\$746,832	\$0
Nec. Existent Small Schools	461.085	\$2,155,112	\$40,556	\$2,114,556
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	36.535	\$170,764	\$0	\$170,764
Special Education - Self-Contained	0.000	\$0	\$0	\$0
Special Education - Pre-School	2.964	\$13,853	\$0	\$13,853
Special Education - Extended Year	0.594	\$2,776	\$0	\$2,776
Special Education - Impact Aid	0.629	\$2,941	\$0	\$2,941
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	48.727	\$227,749	\$0	\$227,749
Students At-Risk - Add-on	9.750	\$45,572	\$0	\$45,572
Class Size Reduction	9.776	\$45,693	\$0	\$45,693
TOTAL BASIC SCHOOL PROGRAM (A and B)	729.844	\$3,411,292	\$787,388	\$2,623,904
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$160,950	\$0	\$160,950
Flexible Allocation		\$220,883	\$0	\$220,883
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$20,467	\$0	\$20,467
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$266,238	\$0	\$266,238
Salary Supplement for Highly Needed Educators (SSHINE)		\$113,809	\$0	\$113,809
Teacher Supplies and Materials		\$6,843	\$0	\$6,843
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$43,113	\$0	\$43,113
School LAND Trust Program*		\$262,314	\$0	\$262,314
Teacher and Student Success Program*		\$166,042	\$0	\$166,042
Student Health & Counseling Support Program*		\$29,391	\$0	\$29,391
School-Based Education Support Professionals Stipends		\$26,526	\$0	\$26,526
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$1,316,576	\$0	\$1,316,576
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$819,883	\$819,883	\$0
TOTAL LEEWAY PROGRAMS:		\$819,883	\$819,883	\$0
TOTAL MINIMUM SCHOOL PROGRAM:		\$5,547,751	\$1,607,271	\$3,940,480
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$22,837
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$27,163
School Fees Amendments (HB04152024GS)				\$4,995
TOTAL OTHER STATE PROGRAMS:				\$54,995
TOTAL STATE FUNDING				\$3,995,475

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
		Duchesne 8		
WPU Value:	\$4,674			
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 4,513,986,484			
Collection Rate:	94.91%			
Basic Levy Estimate:	\$ 6,267,821			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001133			
Board Local Levy:	0.001119			
Combined Levy Hold Harmless Rate:	0.002252			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 178,861			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU's	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	4,835.898	\$22,602,988	\$6,267,821	\$16,335,167
Nec. Existent Small Schools	1,010.079	\$4,721,109	\$0	\$4,721,109
Foreign Exchange Students*	1.000	\$4,674	\$0	\$4,674
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	1,007.458	\$4,708,856	\$0	\$4,708,856
Special Education - Self-Contained	123.378	\$576,668	\$0	\$576,668
Special Education - Pre-School	118.557	\$554,136	\$0	\$554,136
Special Education - Extended Year	4.826	\$22,555	\$0	\$22,555
Special Education - Impact Aid	10.522	\$49,181	\$0	\$49,181
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	280.025	\$1,308,840	\$0	\$1,308,840
Students At-Risk - Add-on	239.575	\$1,119,774	\$0	\$1,119,774
Class Size Reduction	308.777	\$1,443,223	\$0	\$1,443,223
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,940.095	\$37,112,004	\$6,267,821	\$30,844,183
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$2,070,543	\$0	\$2,070,543
Flexible Allocation		\$2,403,022	\$0	\$2,403,022
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$158,782	\$0	\$158,782
Adult Education - Corrections Institutions*		\$16,666	\$0	\$16,666
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$4,192,168	\$0	\$4,192,168
Salary Supplement for Highly Needed Educators (SSHINE)		\$268,612	\$0	\$268,612
Teacher Supplies and Materials		\$105,179	\$0	\$105,179
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$669,166	\$0	\$669,166
School LAND Trust Program*		\$1,001,597	\$0	\$1,001,597
Teacher and Student Success Program*		\$1,992,302	\$0	\$1,992,302
Student Health & Counseling Support Program*		\$164,207	\$0	\$164,207
School-Based Education Support Professionals Stipends		\$405,772	\$0	\$405,772
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$13,448,016	\$0	\$13,448,016
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$8,194,202	\$5,334,348	\$2,859,854
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$4,882,263	\$4,081,977	\$800,286
TOTAL LEEWAY PROGRAMS:		\$13,076,465	\$9,416,325	\$3,660,140
TOTAL MINIMUM SCHOOL PROGRAM:		\$63,636,485	\$15,684,146	\$47,952,339
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$132,471
TOTAL OTHER STATE PROGRAMS:				\$132,471
TOTAL STATE FUNDING				\$48,084,810

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 2,097,905,283			
Collection Rate:	97.41%			
Basic Levy Estimate:	\$ 2,989,742			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001744			
Board Local Levy:	0.002273			
Combined Levy Hold Harmless Rate:	0.004017			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 56,460			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	1,897.876	\$8,870,673	\$2,989,742	\$5,880,931
Nec. Existent Small Schools	732.181	\$3,422,214	\$0	\$3,422,214
Foreign Exchange Students*	1.000	\$4,674	\$0	\$4,674
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	396.400	\$1,852,772	\$0	\$1,852,772
Special Education - Self-Contained	24.361	\$113,864	\$0	\$113,864
Special Education - Pre-School	59.279	\$277,068	\$0	\$277,068
Special Education - Extended Year	2.242	\$10,481	\$0	\$10,481
Special Education - Impact Aid	9.860	\$46,084	\$0	\$46,084
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	151.723	\$709,152	\$0	\$709,152
Students At-Risk - Add-on	124.345	\$581,189	\$0	\$581,189
Class Size Reduction	120.135	\$561,513	\$0	\$561,513
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,519.402	\$16,449,684	\$2,989,742	\$13,459,942
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$821,944	\$0	\$821,944
Flexible Allocation		\$1,065,126	\$0	\$1,065,126
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$33,538	\$0	\$33,538
Adult Education - Corrections Institutions*		\$9,662	\$0	\$9,662
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,776,194	\$0	\$1,776,194
Salary Supplement for Highly Needed Educators (SSHINE)		\$170,201	\$0	\$170,201
Teacher Supplies and Materials		\$43,607	\$0	\$43,607
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$289,708	\$0	\$289,708
School LAND Trust Program*		\$535,264	\$0	\$535,264
Teacher and Student Success Program*		\$919,455	\$0	\$919,455
Student Health & Counseling Support Program*		\$79,166	\$0	\$79,166
School-Based Education Support Professionals Stipends		\$184,684	\$0	\$184,684
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$5,928,549	\$0	\$5,928,549
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$4,528,254	\$3,755,654	\$772,600
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$767,489	\$551,289	\$216,200
TOTAL LEEWAY PROGRAMS:		\$5,295,743	\$4,306,943	\$988,800
TOTAL MINIMUM SCHOOL PROGRAM:		\$27,673,976	\$7,296,685	\$20,377,291
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$53,356
TOTAL OTHER STATE PROGRAMS:				\$53,356
TOTAL STATE FUNDING				\$20,430,647

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
		Garfield 10		
WPU Value:	\$4,674			
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 1,094,738,182			
Collection Rate:	93.06%			
Basic Levy Estimate:	\$ 1,490,451			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001279			
Board Local Levy:	0.000656			
Combined Levy Hold Harmless Rate:	0.001935			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 441			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	1,528.942	\$7,146,277	\$1,490,451	\$5,655,826
Nec. Existent Small Schools	980.047	\$4,580,738	\$0	\$4,580,738
Foreign Exchange Students*	1.000	\$4,674	\$0	\$4,674
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	127.172	\$594,402	\$0	\$594,402
Special Education - Self-Contained	8.967	\$41,910	\$0	\$41,910
Special Education - Pre-School	11.856	\$55,414	\$0	\$55,414
Special Education - Extended Year	1.061	\$4,961	\$0	\$4,961
Special Education - Impact Aid	3.301	\$15,431	\$0	\$15,431
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	126.554	\$591,509	\$0	\$591,509
Students At-Risk - Add-on	52.585	\$245,782	\$0	\$245,782
Class Size Reduction	117.241	\$547,983	\$0	\$547,983
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,958.726	\$13,829,081	\$1,490,451	\$12,338,630
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$220,864	\$0	\$220,864
Flexible Allocation		\$895,441	\$0	\$895,441
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$204,889	\$0	\$204,889
Adult Education - Corrections Institutions*		\$25,835	\$0	\$25,835
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,018,207	\$0	\$1,018,207
Salary Supplement for Highly Needed Educators (SSHINE)		\$156,868	\$0	\$156,868
Teacher Supplies and Materials		\$26,650	\$0	\$26,650
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$164,845	\$0	\$164,845
School LAND Trust Program*		\$471,700	\$0	\$471,700
Teacher and Student Success Program*		\$735,283	\$0	\$735,283
Student Health & Counseling Support Program*		\$67,575	\$0	\$67,575
School-Based Education Support Professionals Stipends		\$89,776	\$0	\$89,776
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$4,077,933	\$0	\$4,077,933
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,102,566	\$1,500,474	\$1,602,092
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,217,915	\$769,594	\$448,321
TOTAL LEEWAY PROGRAMS:		\$4,320,481	\$2,270,068	\$2,050,413
TOTAL MINIMUM SCHOOL PROGRAM:		\$22,227,495	\$3,760,519	\$18,466,976
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$23,652
TOTAL OTHER STATE PROGRAMS:				\$23,652
TOTAL STATE FUNDING				\$18,490,628

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
WPU Value:	\$4,674			
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 3,856,336,657			
Collection Rate:	93.46%			
Basic Levy Estimate:	\$ 5,272,845	Grand	11	
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000927			
Board Local Levy:	0.001632			
Combined Levy Hold Harmless Rate:	0.002559			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 229,994			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU's	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	1,348.907	\$6,304,789	\$5,272,845	\$1,031,944
Nec. Existent Small Schools	285.685	\$1,335,292	\$0	\$1,335,292
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	196.192	\$917,002	\$0	\$917,002
Special Education - Self-Contained	15.311	\$71,564	\$0	\$71,564
Special Education - Pre-School	42.977	\$200,874	\$0	\$200,874
Special Education - Extended Year	1.414	\$6,609	\$0	\$6,609
Special Education - Impact Aid	5.082	\$23,753	\$0	\$23,753
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	101.893	\$476,251	\$0	\$476,251
Students At-Risk - Add-on	83.058	\$388,211	\$0	\$388,211
Class Size Reduction	82.738	\$386,715	\$0	\$386,715
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,163.257	\$10,111,060	\$5,272,845	\$4,838,215
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$428,732	\$0	\$428,732
Flexible Allocation		\$654,697	\$0	\$654,697
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$129,572	\$0	\$129,572
Adult Education - Corrections Institutions*		\$10,111	\$0	\$10,111
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,208,132	\$0	\$1,208,132
Salary Supplement for Highly Needed Educators (SSHINE)		\$151,455	\$0	\$151,455
Teacher Supplies and Materials		\$29,066	\$0	\$29,066
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$197,056	\$0	\$197,056
School LAND Trust Program*		\$443,284	\$0	\$443,284
Teacher and Student Success Program*		\$525,009	\$0	\$525,009
Student Health & Counseling Support Program*		\$62,393	\$0	\$62,393
School-Based Education Support Professionals Stipends		\$110,312	\$0	\$110,312
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$3,949,819	\$0	\$3,949,819
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,553,016	\$3,553,016	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$4,112,607	\$4,112,607	\$0
TOTAL LEEWAY PROGRAMS:		\$7,665,623	\$7,665,623	\$0
TOTAL MINIMUM SCHOOL PROGRAM:		\$21,726,502	\$12,938,468	\$8,788,034
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$39,687
TOTAL OTHER STATE PROGRAMS:				\$39,687
TOTAL STATE FUNDING				\$8,827,721

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 51,595,793,424					
Collection Rate:	97.54%					
Basic Levy Estimate:	\$ 73,627,723				Granite	12
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000742					
Board Local Levy:	0.001742					
Combined Levy Hold Harmless Rate:	0.002484					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 7,525,231					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds		
Grades K-12	54,377.486	\$254,160,372	\$73,627,723	\$180,532,649		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	2.000	\$9,348	\$0	\$9,348		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	7,750.293	\$36,224,870	\$0	\$36,224,870		
Special Education - Self-Contained	1,421.389	\$6,643,572	\$0	\$6,643,572		
Special Education - Pre-School	1,062.568	\$4,966,442	\$0	\$4,966,442		
Special Education - Extended Year	33.586	\$156,979	\$0	\$156,979		
Special Education - Impact Aid	80.214	\$374,920	\$0	\$374,920		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	2,133.559	\$9,972,256	\$0	\$9,972,256		
Students At-Risk - Add-on	3,706.335	\$17,323,410	\$0	\$17,323,410		
Class Size Reduction	3,417.372	\$15,972,795	\$0	\$15,972,795		
TOTAL BASIC SCHOOL PROGRAM (A and B)	73,984.802	\$345,804,964	\$73,627,723	\$272,177,241		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$8,292,874	\$0	\$8,292,874		
Flexible Allocation		\$22,391,061	\$0	\$22,391,061		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$2,967,495	\$0	\$2,967,495		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$42,436,360	\$0	\$42,436,360		
Salary Supplement for Highly Needed Educators (SSHINE)		\$1,893,248	\$0	\$1,893,248		
Teacher Supplies and Materials		\$962,242	\$0	\$962,242		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$6,719,492	\$0	\$6,719,492		
School LAND Trust Program*		\$8,769,666	\$0	\$8,769,666		
Teacher and Student Success Program*		\$19,666,772	\$0	\$19,666,772		
Student Health & Counseling Support Program*		\$1,580,656	\$0	\$1,580,656		
School-Based Education Support Professionals Stipends		\$2,794,140	\$0	\$2,794,140		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$118,474,006	\$0	\$118,474,006		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$55,790,395	\$39,595,661	\$16,194,734		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$71,663,032	\$67,131,187	\$4,531,845		
TOTAL LEEWAY PROGRAMS:		\$127,453,427	\$106,726,848	\$20,726,579		
TOTAL MINIMUM SCHOOL PROGRAM:		\$591,732,397	\$180,354,571	\$411,377,826		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$1,541,785		
TOTAL OTHER STATE PROGRAMS:				\$1,541,785		
TOTAL STATE FUNDING				\$412,919,611		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 8,744,751,598					
Collection Rate:	92.99%					
Basic Levy Estimate:	\$ 11,896,742				Iron	13
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000535					
Board Local Levy:	0.001200					
Combined Levy Hold Harmless Rate:	0.001735					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 335,394					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds		
Grades K-12	13,543.232	\$63,301,066	\$11,896,742	\$51,404,324		
Nec. Existent Small Schools	441.000	\$2,061,234	\$0	\$2,061,234		
Foreign Exchange Students*	4.000	\$18,696	\$0	\$18,696		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	1,508.422	\$7,050,363	\$0	\$7,050,363		
Special Education - Self-Contained	158.739	\$741,946	\$0	\$741,946		
Special Education - Pre-School	205.993	\$962,811	\$0	\$962,811		
Special Education - Extended Year	6.384	\$29,838	\$0	\$29,838		
Special Education - Impact Aid	14.298	\$66,829	\$0	\$66,829		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	354.290	\$1,655,953	\$0	\$1,655,953		
Students At-Risk - Add-on	530.680	\$2,480,398	\$0	\$2,480,398		
Class Size Reduction	914.055	\$4,272,293	\$0	\$4,272,293		
TOTAL BASIC SCHOOL PROGRAM (A and B)	17,681.093	\$82,641,427	\$11,896,742	\$70,744,685		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$2,567,606	\$0	\$2,567,606		
Flexible Allocation		\$5,351,078	\$0	\$5,351,078		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$98,810	\$0	\$98,810		
Adult Education - Corrections Institutions*		\$9,723	\$0	\$9,723		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$7,677,044	\$0	\$7,677,044		
Salary Supplement for Highly Needed Educators (SSHINE)		\$538,371	\$0	\$538,371		
Teacher Supplies and Materials		\$192,406	\$0	\$192,406		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$1,276,409	\$0	\$1,276,409		
School LAND Trust Program*		\$2,314,596	\$0	\$2,314,596		
Teacher and Student Success Program*		\$4,680,224	\$0	\$4,680,224		
Student Health & Counseling Support Program*		\$403,645	\$0	\$403,645		
School-Based Education Support Professionals Stipends		\$635,347	\$0	\$635,347		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$25,745,259	\$0	\$25,745,259		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$12,255,374	\$4,743,646	\$7,511,728		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$12,741,995	\$10,639,954	\$2,102,041		
TOTAL LEEWAY PROGRAMS:		\$24,997,369	\$15,383,600	\$9,613,769		
TOTAL MINIMUM SCHOOL PROGRAM:		\$133,384,055	\$27,280,342	\$106,103,713		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$814,559		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$968,875		
School Fees Amendments (HB04152024GS)				\$345,542		
TOTAL OTHER STATE PROGRAMS:				\$2,128,976		
TOTAL STATE FUNDING				\$108,232,689		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 45,614,437,109					
Collection Rate:	97.64%					
Basic Levy Estimate:	\$ 65,159,001				Jordan	14
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001600					
Board Local Levy:	0.000877					
Combined Levy Hold Harmless Rate:	0.002477					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 6,428,903					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds		
Grades K-12	54,946.359	\$256,819,280	\$65,159,001	\$191,660,279		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	22.000	\$102,828	\$0	\$102,828		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	8,078.347	\$37,758,193	\$0	\$37,758,193		
Special Education - Self-Contained	1,301.383	\$6,082,666	\$0	\$6,082,666		
Special Education - Pre-School	1,330.803	\$6,220,174	\$0	\$6,220,174		
Special Education - Extended Year	35.984	\$168,190	\$0	\$168,190		
Special Education - Impact Aid	86.027	\$402,089	\$0	\$402,089		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	2,023.969	\$9,460,029	\$0	\$9,460,029		
Students At-Risk - Add-on	2,051.060	\$9,586,654	\$0	\$9,586,654		
Class Size Reduction	3,424.379	\$16,005,546	\$0	\$16,005,546		
TOTAL BASIC SCHOOL PROGRAM (A and B)	73,300.311	\$342,605,649	\$65,159,001	\$277,446,648		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$13,306,138	\$0	\$13,306,138		
Flexible Allocation		\$22,183,904	\$0	\$22,183,904		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$1,061,000	\$0	\$1,061,000		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$42,168,902	\$0	\$42,168,902		
Salary Supplement for Highly Needed Educators (SSHINE)		\$1,895,511	\$0	\$1,895,511		
Teacher Supplies and Materials		\$1,001,112	\$0	\$1,001,112		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$6,695,961	\$0	\$6,695,961		
School LAND Trust Program*		\$8,775,649	\$0	\$8,775,649		
Teacher and Student Success Program*		\$18,871,947	\$0	\$18,871,947		
Student Health & Counseling Support Program*		\$1,581,884	\$0	\$1,581,884		
School-Based Education Support Professionals Stipends		\$2,959,830	\$0	\$2,959,830		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$120,501,838	\$0	\$120,501,838		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$87,989,751	\$76,122,121	\$11,867,630		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$22,351,502	\$19,030,530	\$3,320,972		
TOTAL LEEWAY PROGRAMS:		\$110,341,253	\$95,152,651	\$15,188,602		
TOTAL MINIMUM SCHOOL PROGRAM:		\$573,448,740	\$160,311,652	\$413,137,088		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$1,620,859		
TOTAL OTHER STATE PROGRAMS:				\$1,620,859		
TOTAL STATE FUNDING				\$414,757,947		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 1,989,791,636					
Collection Rate:	95.26%					
Basic Levy Estimate:	\$ 2,773,081				Juab	15
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000278					
Board Local Levy:	0.001935					
Combined Levy Hold Harmless Rate:	0.002213					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 59,536					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU's	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds		
Grades K-12	2,597.026	\$12,138,501	\$2,773,081	\$9,365,420		
Nec. Existent Small Schools	148.487	\$694,030	\$0	\$694,030		
Foreign Exchange Students*	2.000	\$9,348	\$0	\$9,348		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	352.198	\$1,646,172	\$0	\$1,646,172		
Special Education - Self-Contained	32.061	\$149,854	\$0	\$149,854		
Special Education - Pre-School	51.869	\$242,434	\$0	\$242,434		
Special Education - Extended Year	2.025	\$9,465	\$0	\$9,465		
Special Education - Impact Aid	8.344	\$38,999	\$0	\$38,999		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	148.801	\$695,493	\$0	\$695,493		
Students At-Risk - Add-on	88.013	\$411,370	\$0	\$411,370		
Class Size Reduction	171.062	\$799,543	\$0	\$799,543		
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,601.886	\$16,835,209	\$2,773,081	\$14,062,128		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$626,508	\$0	\$626,508		
Flexible Allocation		\$1,090,089	\$0	\$1,090,089		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$56,310	\$0	\$56,310		
Adult Education - Corrections Institutions*		\$8,767	\$0	\$8,767		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$1,908,310	\$0	\$1,908,310		
Salary Supplement for Highly Needed Educators (SSHINE)		\$192,709	\$0	\$192,709		
Teacher Supplies and Materials		\$48,326	\$0	\$48,326		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$299,294	\$0	\$299,294		
School LAND Trust Program*		\$642,799	\$0	\$642,799		
Teacher and Student Success Program*		\$883,965	\$0	\$883,965		
Student Health & Counseling Support Program*		\$98,776	\$0	\$98,776		
School-Based Education Support Professionals Stipends		\$182,143	\$0	\$182,143		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$6,037,996	\$0	\$6,037,996		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,443,934	\$603,966	\$839,968		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,976,167	\$3,741,115	\$235,052		
TOTAL LEEWAY PROGRAMS:		\$5,420,101	\$4,345,081	\$1,075,020		
TOTAL MINIMUM SCHOOL PROGRAM:		\$28,293,306	\$7,118,162	\$21,175,144		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$70,492		
TOTAL OTHER STATE PROGRAMS:				\$70,492		
TOTAL STATE FUNDING				\$21,245,636		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 3,141,525,849					
Collection Rate:	89.79%					
Basic Levy Estimate:	\$ 4,126,795				Kane	16
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000573					
Board Local Levy:	0.000984					
Combined Levy Hold Harmless Rate:	0.001557					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 6,434					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds		
Grades K-12	1,362.747	\$6,369,481	\$4,126,795	\$2,242,686		
Nec. Existent Small Schools	976.660	\$4,564,911	\$0	\$4,564,911		
Foreign Exchange Students*	3.000	\$14,022	\$0	\$14,022		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	225.743	\$1,055,123	\$0	\$1,055,123		
Special Education - Self-Contained	17.611	\$82,314	\$0	\$82,314		
Special Education - Pre-School	20.747	\$96,974	\$0	\$96,974		
Special Education - Extended Year	1.250	\$5,843	\$0	\$5,843		
Special Education - Impact Aid	4.359	\$20,376	\$0	\$20,376		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	129.323	\$604,451	\$0	\$604,451		
Students At-Risk - Add-on	67.998	\$317,820	\$0	\$317,820		
Class Size Reduction	87.907	\$410,879	\$0	\$410,879		
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,897.345	\$13,542,194	\$4,126,795	\$9,415,399		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$450,513	\$0	\$450,513		
Flexible Allocation		\$876,865	\$0	\$876,865		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$162,638	\$0	\$162,638		
Adult Education - Corrections Institutions*		\$46,384	\$0	\$46,384		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$1,070,116	\$0	\$1,070,116		
Salary Supplement for Highly Needed Educators (SSHINE)		\$152,403	\$0	\$152,403		
Teacher Supplies and Materials		\$27,054	\$0	\$27,054		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$167,332	\$0	\$167,332		
School LAND Trust Program*		\$448,818	\$0	\$448,818		
Teacher and Student Success Program*		\$704,736	\$0	\$704,736		
Student Health & Counseling Support Program*		\$63,402	\$0	\$63,402		
School-Based Education Support Professionals Stipends		\$138,532	\$0	\$138,532		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$4,308,793	\$0	\$4,308,793		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,897,543	\$1,897,543	\$0		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,258,608	\$3,258,608	\$0		
TOTAL LEEWAY PROGRAMS:		\$5,156,151	\$5,156,151	\$0		
TOTAL MINIMUM SCHOOL PROGRAM:		\$23,007,138	\$9,282,946	\$13,724,192		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$36,938		
TOTAL OTHER STATE PROGRAMS:				\$36,938		
TOTAL STATE FUNDING				\$13,761,130		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 3,679,065,012					
Collection Rate:	97.62%					
Basic Levy Estimate:	\$ 5,254,369				Millard	17
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000656					
Board Local Levy:	0.002050					
Combined Levy Hold Harmless Rate:	0.002706					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 41,233					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds		
Grades K-12	3,019.325	\$14,112,323	\$5,254,369	\$8,857,954		
Nec. Existent Small Schools	461.196	\$2,155,631	\$0	\$2,155,631		
Foreign Exchange Students*	0.000	\$0	\$0	\$0		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	538.256	\$2,515,811	\$0	\$2,515,811		
Special Education - Self-Contained	35.617	\$166,472	\$0	\$166,472		
Special Education - Pre-School	71.134	\$332,481	\$0	\$332,481		
Special Education - Extended Year	2.657	\$12,416	\$0	\$12,416		
Special Education - Impact Aid	12.179	\$56,923	\$0	\$56,923		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	220.061	\$1,028,567	\$0	\$1,028,567		
Students At-Risk - Add-on	178.075	\$832,323	\$0	\$832,323		
Class Size Reduction	196.391	\$917,933	\$0	\$917,933		
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,734.891	\$22,130,880	\$5,254,369	\$16,876,511		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$1,072,282	\$0	\$1,072,282		
Flexible Allocation		\$1,432,987	\$0	\$1,432,987		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$47,475	\$0	\$47,475		
Adult Education - Corrections Institutions*		\$16,667	\$0	\$16,667		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$2,380,894	\$0	\$2,380,894		
Salary Supplement for Highly Needed Educators (SSHINE)		\$203,627	\$0	\$203,627		
Teacher Supplies and Materials		\$62,008	\$0	\$62,008		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$379,782	\$0	\$379,782		
School LAND Trust Program*		\$696,491	\$0	\$696,491		
Teacher and Student Success Program*		\$1,209,818	\$0	\$1,209,818		
Student Health & Counseling Support Program*		\$108,568	\$0	\$108,568		
School-Based Education Support Professionals Stipends		\$250,050	\$0	\$250,050		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$7,860,649	\$0	\$7,860,649		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,673,216	\$2,515,160	\$158,056		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,197,242	\$5,153,012	\$44,230		
TOTAL LEEWAY PROGRAMS:		\$7,870,458	\$7,668,172	\$202,286		
TOTAL MINIMUM SCHOOL PROGRAM:		\$37,861,987	\$12,922,541	\$24,939,446		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$81,255		
TOTAL OTHER STATE PROGRAMS:				\$81,255		
TOTAL STATE FUNDING				\$25,020,701		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 2,844,792,748			
Collection Rate:	91.78%			
Basic Levy Estimate:	\$ 3,819,821			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000000			
Board Local Levy:	0.002047			
Combined Levy Hold Harmless Rate:	0.002047			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 52,048			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	3,077.231	\$14,382,977	\$3,819,821	\$10,563,156
Nec. Existent Small Schools	151.195	\$706,685	\$0	\$706,685
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	350.622	\$1,638,809	\$0	\$1,638,809
Special Education - Self-Contained	36.044	\$168,472	\$0	\$168,472
Special Education - Pre-School	62.242	\$290,921	\$0	\$290,921
Special Education - Extended Year	2.041	\$9,542	\$0	\$9,542
Special Education - Impact Aid	8.834	\$41,290	\$0	\$41,290
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	176.655	\$825,687	\$0	\$825,687
Students At-Risk - Add-on	35.375	\$165,343	\$0	\$165,343
Class Size Reduction	183.892	\$859,512	\$0	\$859,512
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,084.131	\$19,089,238	\$3,819,821	\$15,269,417
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$998,288	\$0	\$998,288
Flexible Allocation		\$1,236,039	\$0	\$1,236,039
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$39,801	\$0	\$39,801
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,437,780	\$0	\$2,437,780
Salary Supplement for Highly Needed Educators (SSHINE)		\$204,820	\$0	\$204,820
Teacher Supplies and Materials		\$62,931	\$0	\$62,931
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$387,289	\$0	\$387,289
School LAND Trust Program*		\$703,371	\$0	\$703,371
Teacher and Student Success Program*		\$1,038,010	\$0	\$1,038,010
Student Health & Counseling Support Program*		\$109,822	\$0	\$109,822
School-Based Education Support Professionals Stipends		\$161,146	\$0	\$161,146
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$7,379,297	\$0	\$7,379,297
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$370,536	\$0	\$370,536
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,775,428	\$5,671,739	\$103,689
TOTAL LEEWAY PROGRAMS:		\$6,145,964	\$5,671,739	\$474,225
TOTAL MINIMUM SCHOOL PROGRAM:		\$32,614,499	\$9,491,560	\$23,122,939
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$94,391
TOTAL OTHER STATE PROGRAMS:				\$94,391
TOTAL STATE FUNDING				\$23,217,330

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 20,087,843,498			
Collection Rate:	92.74%			
Basic Levy Estimate:	\$ 27,254,909			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001300			
Board Local Levy:	0.001258			
Combined Levy Hold Harmless Rate:	0.002558			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 1,450,693			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	41,609.135	\$194,481,095	\$27,254,909	\$167,226,186
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Foreign Exchange Students*	11.000	\$51,414	\$0	\$51,414
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	5,801.981	\$27,118,460	\$0	\$27,118,460
Special Education - Self-Contained	809.372	\$3,783,006	\$0	\$3,783,006
Special Education - Pre-School	818.044	\$3,823,537	\$0	\$3,823,537
Special Education - Extended Year	23.978	\$112,075	\$0	\$112,075
Special Education - Impact Aid	56.934	\$266,109	\$0	\$266,109
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	1,476.645	\$6,901,837	\$0	\$6,901,837
Students At-Risk - Add-on	1,277.705	\$5,971,993	\$0	\$5,971,993
Class Size Reduction	2,777.648	\$12,982,728	\$0	\$12,982,728
TOTAL BASIC SCHOOL PROGRAM (A and B)	54,662.442	\$255,492,254	\$27,254,909	\$228,237,345
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$9,157,182	\$0	\$9,157,182
Flexible Allocation		\$16,543,264	\$0	\$16,543,264
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$326,096	\$0	\$326,096
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$26,193,197	\$0	\$26,193,197
Salary Supplement for Highly Needed Educators (SSHINE)		\$1,447,769	\$0	\$1,447,769
Teacher Supplies and Materials		\$601,666	\$0	\$601,666
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$4,069,484	\$0	\$4,069,484
School LAND Trust Program*		\$6,661,299	\$0	\$6,661,299
Teacher and Student Success Program*		\$14,289,881	\$0	\$14,289,881
Student Health & Counseling Support Program*		\$1,196,311	\$0	\$1,196,311
School-Based Education Support Professionals Stipends		\$1,751,192	\$0	\$1,751,192
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$82,237,341	\$0	\$82,237,341
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$58,799,963	\$27,182,205	\$31,617,758
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$23,484,312	\$14,636,572	\$8,847,740
TOTAL LEEWAY PROGRAMS:		\$82,284,275	\$41,818,777	\$40,465,498
TOTAL MINIMUM SCHOOL PROGRAM:		\$420,013,870	\$69,073,686	\$350,940,184
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$4,225,157
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$5,025,602
School Fees Amendments (HB04152024GS)				\$1,097,249
TOTAL OTHER STATE PROGRAMS:				\$10,348,008
TOTAL STATE FUNDING				\$361,288,192

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates North Sanpete 20		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 1,756,301,743			
Collection Rate:	92.19%			
Basic Levy Estimate:	\$ 2,368,794			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000922			
Board Local Levy:	0.000991			
Combined Levy Hold Harmless Rate:	0.001913			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 22,931			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	2,418.312	\$11,303,191	\$2,368,794	\$8,934,397
Nec. Existent Small Schools	294.749	\$1,377,658	\$0	\$1,377,658
Foreign Exchange Students*	4.000	\$18,696	\$0	\$18,696
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	415.320	\$1,941,205	\$0	\$1,941,205
Special Education - Self-Contained	32.300	\$150,970	\$0	\$150,970
Special Education - Pre-School	60.761	\$283,995	\$0	\$283,995
Special Education - Extended Year	2.132	\$9,963	\$0	\$9,963
Special Education - Impact Aid	9.470	\$44,265	\$0	\$44,265
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	167.795	\$784,271	\$0	\$784,271
Students At-Risk - Add-on	183.083	\$855,728	\$0	\$855,728
Class Size Reduction	152.501	\$712,792	\$0	\$712,792
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,740.423	\$17,482,734	\$2,368,794	\$15,113,940
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$921,588	\$0	\$921,588
Flexible Allocation		\$1,132,017	\$0	\$1,132,017
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$35,306	\$0	\$35,306
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,932,981	\$0	\$1,932,981
Salary Supplement for Highly Needed Educators (SSHINE)		\$185,829	\$0	\$185,829
Teacher Supplies and Materials		\$49,040	\$0	\$49,040
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$306,417	\$0	\$306,417
School LAND Trust Program*		\$610,045	\$0	\$610,045
Teacher and Student Success Program*		\$908,463	\$0	\$908,463
Student Health & Counseling Support Program*		\$92,803	\$0	\$92,803
School-Based Education Support Professionals Stipends		\$216,776	\$0	\$216,776
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$6,391,265	\$0	\$6,391,265
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,699,134	\$1,729,910	\$1,969,224
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,410,429	\$1,859,372	\$551,057
TOTAL LEEWAY PROGRAMS:		\$6,109,563	\$3,589,282	\$2,520,281
TOTAL MINIMUM SCHOOL PROGRAM:		\$29,983,562	\$5,958,076	\$24,025,486
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$67,090
TOTAL OTHER STATE PROGRAMS:				\$67,090
TOTAL STATE FUNDING				\$24,092,576

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
		North Summit 21		
WPU Value:	\$4,674			
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 4,041,230,503			
Collection Rate:	93.89%			
Basic Levy Estimate:	\$ 5,551,077			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000105			
Board Local Levy:	0.001209			
Combined Levy Hold Harmless Rate:	0.001314			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 54,164			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	1,035.716	\$4,840,936	\$4,840,936	\$0
Nec. Existent Small Schools	488.248	\$2,282,070	\$710,141	\$1,571,929
Foreign Exchange Students*	2.000	\$9,348	\$0	\$9,348
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	164.229	\$767,606	\$0	\$767,606
Special Education - Self-Contained	9.967	\$46,584	\$0	\$46,584
Special Education - Pre-School	26.675	\$124,681	\$0	\$124,681
Special Education - Extended Year	1.287	\$6,015	\$0	\$6,015
Special Education - Impact Aid	4.342	\$20,297	\$0	\$20,297
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	107.133	\$500,740	\$0	\$500,740
Students At-Risk - Add-on	35.110	\$164,104	\$0	\$164,104
Class Size Reduction	63.335	\$296,026	\$0	\$296,026
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,938.042	\$9,058,407	\$5,551,077	\$3,507,330
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$479,162	\$0	\$479,162
Flexible Allocation		\$586,537	\$0	\$586,537
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$27,698	\$0	\$27,698
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$862,966	\$0	\$862,966
Salary Supplement for Highly Needed Educators (SSHINE)		\$140,935	\$0	\$140,935
Teacher Supplies and Materials		\$22,483	\$0	\$22,483
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$136,070	\$0	\$136,070
School LAND Trust Program*		\$393,929	\$0	\$393,929
Teacher and Student Success Program*		\$450,040	\$0	\$450,040
Student Health & Counseling Support Program*		\$53,392	\$0	\$53,392
School-Based Education Support Professionals Stipends		\$93,637	\$0	\$93,637
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$3,246,849	\$0	\$3,246,849
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$436,693	\$436,693	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,028,205	\$5,028,205	\$0
TOTAL LEEWAY PROGRAMS:		\$5,464,898	\$5,464,898	\$0
TOTAL MINIMUM SCHOOL PROGRAM:		\$17,770,154	\$11,015,975	\$6,754,179
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$30,553
TOTAL OTHER STATE PROGRAMS:				\$30,553
TOTAL STATE FUNDING				\$6,784,732

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates Park City 22		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 38,679,818,226			
Collection Rate:	94.72%			
Basic Levy Estimate:	\$ 53,600,697			
Estimated Recapture:	\$ 30,065,504			
Voted Local Levy:	0.000543			
Board Local Levy:	0.001370			
Combined Levy Hold Harmless Rate:	0.001913			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 940,278			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	3,994.342	\$18,669,555	\$18,669,555	\$0
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Foreign Exchange Students*	3.000	\$14,022	\$14,022	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	465.509	\$2,175,788	\$2,175,788	\$0
Special Education - Self-Contained	50.583	\$236,427	\$236,427	\$0
Special Education - Pre-School	23.711	\$110,827	\$110,827	\$0
Special Education - Extended Year	2.246	\$10,500	\$10,500	\$0
Special Education - Impact Aid	9.462	\$44,227	\$44,227	\$0
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	131.070	\$612,622	\$612,622	\$0
Students At-Risk - Add-on	115.783	\$541,167	\$541,167	\$0
Class Size Reduction	239.636	\$1,120,058	\$1,120,058	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,035.342	\$23,535,193	\$23,535,193	\$0
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$1,426,152	\$0	\$1,426,152
Flexible Allocation		\$1,523,917	\$0	\$1,523,917
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$109,010	\$0	\$109,010
Adult Education - Corrections Institutions*		\$11,428	\$0	\$11,428
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$4,587,508	\$0	\$4,587,508
Salary Supplement for Highly Needed Educators (SSHINE)		\$236,441	\$0	\$236,441
Teacher Supplies and Materials		\$97,444	\$0	\$97,444
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$716,286	\$0	\$716,286
School LAND Trust Program*		\$853,979	\$0	\$853,979
Teacher and Student Success Program*		\$1,353,780	\$0	\$1,353,780
Student Health & Counseling Support Program*		\$137,287	\$0	\$137,287
School-Based Education Support Professionals Stipends		\$175,781	\$0	\$175,781
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$11,229,013	\$0	\$11,229,013
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$20,936,680	\$20,936,680	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$52,823,668	\$52,823,668	\$0
TOTAL LEEWAY PROGRAMS:		\$73,760,348	\$73,760,348	\$0
TOTAL MINIMUM SCHOOL PROGRAM:		\$108,524,554	\$97,295,541	\$11,229,013
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$123,561
TOTAL OTHER STATE PROGRAMS:				\$123,561
TOTAL STATE FUNDING				\$11,352,574

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates Piute 23		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 225,852,969			
Collection Rate:	88.50%			
Basic Levy Estimate:	\$ 292,424			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001340			
Board Local Levy:	0.000360			
Combined Levy Hold Harmless Rate:	0.001700			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 1,446			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	438.856	\$2,051,214	\$292,424	\$1,758,790
Nec. Existent Small Schools	521.675	\$2,438,308	\$0	\$2,438,308
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	74.002	\$345,886	\$0	\$345,886
Special Education - Self-Contained	2.000	\$9,348	\$0	\$9,348
Special Education - Pre-School	10.374	\$48,487	\$0	\$48,487
Special Education - Extended Year	0.483	\$2,259	\$0	\$2,259
Special Education - Impact Aid	0.999	\$4,669	\$0	\$4,669
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	78.387	\$366,384	\$0	\$366,384
Students At-Risk - Add-on	24.960	\$116,663	\$0	\$116,663
Class Size Reduction	32.739	\$153,023	\$0	\$153,023
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,184.475	\$5,536,241	\$292,424	\$5,243,817
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$168,869	\$0	\$168,869
Flexible Allocation		\$358,474	\$0	\$358,474
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$377,792	\$0	\$377,792
Salary Supplement for Highly Needed Educators (SSHINE)		\$122,097	\$0	\$122,097
Teacher Supplies and Materials		\$10,411	\$0	\$10,411
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$60,895	\$0	\$60,895
School LAND Trust Program*		\$302,696	\$0	\$302,696
Teacher and Student Success Program*		\$264,560	\$0	\$264,560
Student Health & Counseling Support Program*		\$36,755	\$0	\$36,755
School-Based Education Support Professionals Stipends		\$27,706	\$0	\$27,706
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$1,730,255	\$0	\$1,730,255
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,186,857	\$334,849	\$852,008
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$328,380	\$89,959	\$238,421
TOTAL LEEWAY PROGRAMS:		\$1,515,237	\$424,808	\$1,090,429
TOTAL MINIMUM SCHOOL PROGRAM:		\$8,781,733	\$717,232	\$8,064,501
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$91,347
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$108,653
School Fees Amendments (HB04152024GS)				\$8,626
TOTAL OTHER STATE PROGRAMS:				\$208,626
TOTAL STATE FUNDING				\$8,273,127

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates Rich 24		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 2,945,482,551			
Collection Rate:	94.82%			
Basic Levy Estimate:	\$ 4,086,022			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000645			
Board Local Levy:	0.000680			
Combined Levy Hold Harmless Rate:	0.001325			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 7,555			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	484.124	\$2,262,795	\$2,262,795	\$0
Nec. Existent Small Schools	592.340	\$2,768,596	\$1,823,227	\$945,369
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	88.119	\$411,868	\$0	\$411,868
Special Education - Self-Contained	15.272	\$71,382	\$0	\$71,382
Special Education - Pre-School	8.892	\$41,560	\$0	\$41,560
Special Education - Extended Year	0.852	\$3,984	\$0	\$3,984
Special Education - Impact Aid	2.171	\$10,146	\$0	\$10,146
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	26.084	\$121,916	\$0	\$121,916
Students At-Risk - Add-on	28.268	\$132,122	\$0	\$132,122
Class Size Reduction	31.374	\$146,640	\$0	\$146,640
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,277.496	\$5,971,009	\$4,086,022	\$1,884,987
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$367,017	\$0	\$367,017
Flexible Allocation		\$386,626	\$0	\$386,626
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$522,648	\$0	\$522,648
Salary Supplement for Highly Needed Educators (SSHINE)		\$124,299	\$0	\$124,299
Teacher Supplies and Materials		\$12,218	\$0	\$12,218
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$82,403	\$0	\$82,403
School LAND Trust Program*		\$312,866	\$0	\$312,866
Teacher and Student Success Program*		\$321,763	\$0	\$321,763
Student Health & Counseling Support Program*		\$38,610	\$0	\$38,610
School-Based Education Support Professionals Stipends		\$34,880	\$0	\$34,880
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$2,203,330	\$0	\$2,203,330
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,923,067	\$1,923,067	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,027,420	\$2,027,420	\$0
TOTAL LEEWAY PROGRAMS:		\$3,950,487	\$3,950,487	\$0
TOTAL MINIMUM SCHOOL PROGRAM:		\$12,124,826	\$8,036,509	\$4,088,317
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$13,171
TOTAL OTHER STATE PROGRAMS:				\$13,171
TOTAL STATE FUNDING				\$4,101,488

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 995,728,475			
Collection Rate:	92.19%			
Basic Levy Estimate:	\$ 1,342,979			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001600			
Board Local Levy:	0.000766			
Combined Levy Hold Harmless Rate:	0.002366			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 9,969			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	2,711.170	\$12,672,007	\$1,342,979	\$11,329,028
Nec. Existent Small Schools	1,208.304	\$5,647,612	\$0	\$5,647,612
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	479.167	\$2,239,627	\$0	\$2,239,627
Special Education - Self-Contained	37.811	\$176,729	\$0	\$176,729
Special Education - Pre-School	37.049	\$173,167	\$0	\$173,167
Special Education - Extended Year	2.451	\$11,458	\$0	\$11,458
Special Education - Impact Aid	10.610	\$49,593	\$0	\$49,593
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	254.007	\$1,187,231	\$0	\$1,187,231
Students At-Risk - Add-on	279.443	\$1,306,114	\$0	\$1,306,114
Class Size Reduction	174.117	\$813,823	\$0	\$813,823
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,194.129	\$24,277,361	\$1,342,979	\$22,934,382
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$1,829,266	\$0	\$1,829,266
Flexible Allocation		\$1,571,972	\$0	\$1,571,972
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$270,341	\$0	\$270,341
Adult Education - Corrections Institutions*		\$44,532	\$0	\$44,532
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,688,668	\$0	\$2,688,668
Salary Supplement for Highly Needed Educators (SSHINE)		\$194,697	\$0	\$194,697
Teacher Supplies and Materials		\$66,980	\$0	\$66,980
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$439,272	\$0	\$439,272
School LAND Trust Program*		\$652,221	\$0	\$652,221
Teacher and Student Success Program*		\$1,328,313	\$0	\$1,328,313
Student Health & Counseling Support Program*		\$100,495	\$0	\$100,495
School-Based Education Support Professionals Stipends		\$305,483	\$0	\$305,483
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$9,492,240	\$0	\$9,492,240
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$6,146,628	\$1,686,728	\$4,459,900
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,669,716	\$421,682	\$1,248,034
TOTAL LEEWAY PROGRAMS:		\$7,816,344	\$2,108,410	\$5,707,934
TOTAL MINIMUM SCHOOL PROGRAM:		\$41,585,945	\$3,451,389	\$38,134,556
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$924,802
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$1,100,003
School Fees Amendments (HB04152024GS)				\$76,141
TOTAL OTHER STATE PROGRAMS:				\$2,100,946
TOTAL STATE FUNDING				\$40,235,502

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 2,920,152,952					
Collection Rate:	88.83%					
Basic Levy Estimate:	\$ 3,794,981				Sevier	26
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000860					
Board Local Levy:	0.001121					
Combined Levy Hold Harmless Rate:	0.001981					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 44,152					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds		
Grades K-12	4,328.743	\$20,232,542	\$3,794,981	\$16,437,561		
Nec. Existent Small Schools	709.057	\$3,314,134	\$0	\$3,314,134		
Foreign Exchange Students*	6.000	\$28,044	\$0	\$28,044		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	643.968	\$3,009,908	\$0	\$3,009,908		
Special Education - Self-Contained	60.333	\$281,998	\$0	\$281,998		
Special Education - Pre-School	121.521	\$567,989	\$0	\$567,989		
Special Education - Extended Year	3.526	\$16,479	\$0	\$16,479		
Special Education - Impact Aid	16.502	\$77,131	\$0	\$77,131		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	357.372	\$1,670,353	\$0	\$1,670,353		
Students At-Risk - Add-on	262.625	\$1,227,509	\$0	\$1,227,509		
Class Size Reduction	275.995	\$1,290,003	\$0	\$1,290,003		
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,785.642	\$31,716,090	\$3,794,981	\$27,921,109		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$1,244,663	\$0	\$1,244,663		
Flexible Allocation		\$2,053,635	\$0	\$2,053,635		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$43,542	\$0	\$43,542		
Adult Education - Corrections Institutions*		\$21,077	\$0	\$21,077		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$3,342,709	\$0	\$3,342,709		
Salary Supplement for Highly Needed Educators (SSHINE)		\$246,319	\$0	\$246,319		
Teacher Supplies and Materials		\$84,093	\$0	\$84,093		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$527,584	\$0	\$527,584		
School LAND Trust Program*		\$901,091	\$0	\$901,091		
Teacher and Student Success Program*		\$1,752,854	\$0	\$1,752,854		
Student Health & Counseling Support Program*		\$145,879	\$0	\$145,879		
School-Based Education Support Professionals Stipends		\$275,781	\$0	\$275,781		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$10,639,227	\$0	\$10,639,227		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$6,338,349	\$2,615,753	\$3,722,596		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$4,451,314	\$3,409,603	\$1,041,711		
TOTAL LEEWAY PROGRAMS:		\$10,789,663	\$6,025,356	\$4,764,307		
TOTAL MINIMUM SCHOOL PROGRAM:		\$53,144,980	\$9,820,337	\$43,324,643		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$118,021		
TOTAL OTHER STATE PROGRAMS:				\$118,021		
TOTAL STATE FUNDING				\$43,442,664		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates South Sanpete 27		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 1,348,485,730			
Collection Rate:	93.09%			
Basic Levy Estimate:	\$ 1,836,512			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001064			
Board Local Levy:	0.001002			
Combined Levy Hold Harmless Rate:	0.002066			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 24,492			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	3,091.256	\$14,448,532	\$1,836,512	\$12,612,020
Nec. Existent Small Schools	397.349	\$1,857,210	\$0	\$1,857,210
Foreign Exchange Students*	3.000	\$14,022	\$0	\$14,022
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	539.970	\$2,523,818	\$0	\$2,523,818
Special Education - Self-Contained	32.717	\$152,918	\$0	\$152,918
Special Education - Pre-School	88.918	\$415,602	\$0	\$415,602
Special Education - Extended Year	2.603	\$12,167	\$0	\$12,167
Special Education - Impact Aid	51.797	\$242,098	\$0	\$242,098
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	229.713	\$1,073,676	\$0	\$1,073,676
Students At-Risk - Add-on	207.323	\$969,025	\$0	\$969,025
Class Size Reduction	200.062	\$935,092	\$0	\$935,092
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,844.708	\$22,644,160	\$1,836,512	\$20,807,648
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$744,572	\$0	\$744,572
Flexible Allocation		\$1,466,222	\$0	\$1,466,222
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$73,134	\$0	\$73,134
Adult Education - Corrections Institutions*		\$1,434,291	\$0	\$1,434,291
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,570,474	\$0	\$2,570,474
Salary Supplement for Highly Needed Educators (SSHINE)		\$206,991	\$0	\$206,991
Teacher Supplies and Materials		\$62,561	\$0	\$62,561
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$411,898	\$0	\$411,898
School LAND Trust Program*		\$712,793	\$0	\$712,793
Teacher and Student Success Program*		\$1,223,502	\$0	\$1,223,502
Student Health & Counseling Support Program*		\$111,541	\$0	\$111,541
School-Based Education Support Professionals Stipends		\$266,645	\$0	\$266,645
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$9,284,624	\$0	\$9,284,624
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,057,964	\$1,533,024	\$3,524,940
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,335,000	\$1,348,600	\$986,400
TOTAL LEEWAY PROGRAMS:		\$7,392,964	\$2,881,624	\$4,511,340
TOTAL MINIMUM SCHOOL PROGRAM:		\$39,321,748	\$4,718,136	\$34,603,612
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$982,297
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$1,168,391
School Fees Amendments (HB04152024GS)				\$85,498
TOTAL OTHER STATE PROGRAMS:				\$2,236,186
TOTAL STATE FUNDING				\$36,839,798

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 6,826,611,852			
Collection Rate:	94.38%			
Basic Levy Estimate:	\$ 9,426,045			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000508			
Board Local Levy:	0.001122			
Combined Levy Hold Harmless Rate:	0.001630			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 203,350			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	1,554.336	\$7,264,966	\$7,264,966	\$0
Nec. Existent Small Schools	410.487	\$1,918,617	\$1,918,617	\$0
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	225.759	\$1,055,198	\$242,462	\$812,736
Special Education - Self-Contained	13.339	\$62,346	\$0	\$62,346
Special Education - Pre-School	23.711	\$110,827	\$0	\$110,827
Special Education - Extended Year	0.483	\$2,259	\$0	\$2,259
Special Education - Impact Aid	4.244	\$19,839	\$0	\$19,839
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	147.351	\$688,720	\$0	\$688,720
Students At-Risk - Add-on	42.123	\$196,881	\$0	\$196,881
Class Size Reduction	95.265	\$445,270	\$0	\$445,270
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,517.098	\$11,764,923	\$9,426,045	\$2,338,878
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$410,996	\$0	\$410,996
Flexible Allocation		\$761,785	\$0	\$761,785
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$29,736	\$0	\$29,736
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,353,665	\$0	\$1,353,665
Salary Supplement for Highly Needed Educators (SSHINE)		\$157,357	\$0	\$157,357
Teacher Supplies and Materials		\$30,841	\$0	\$30,841
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$221,556	\$0	\$221,556
School LAND Trust Program*		\$473,495	\$0	\$473,495
Teacher and Student Success Program*		\$638,868	\$0	\$638,868
Student Health & Counseling Support Program*		\$67,902	\$0	\$67,902
School-Based Education Support Professionals Stipends		\$85,838	\$0	\$85,838
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$4,232,039	\$0	\$4,232,039
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,522,942	\$3,522,942	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$7,780,986	\$7,780,986	\$0
TOTAL LEEWAY PROGRAMS:		\$11,303,928	\$11,303,928	\$0
TOTAL MINIMUM SCHOOL PROGRAM:		\$27,300,890	\$20,729,973	\$6,570,917
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$46,995
TOTAL OTHER STATE PROGRAMS:				\$46,995
TOTAL STATE FUNDING				\$6,617,912

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates Tintic 29		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 140,712,045			
Collection Rate:	86.12%			
Basic Levy Estimate:	\$ 177,288			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001519			
Board Local Levy:	0.000942			
Combined Levy Hold Harmless Rate:	0.002461			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 1,289			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	257.348	\$1,202,844	\$177,288	\$1,025,556
Nec. Existent Small Schools	570.473	\$2,666,390	\$0	\$2,666,390
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	45.132	\$210,946	\$0	\$210,946
Special Education - Self-Contained	3.078	\$14,386	\$0	\$14,386
Special Education - Pre-School	1.482	\$6,927	\$0	\$6,927
Special Education - Extended Year	0.639	\$2,987	\$0	\$2,987
Special Education - Impact Aid	0.897	\$4,194	\$0	\$4,194
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	49.716	\$232,373	\$0	\$232,373
Students At-Risk - Add-on	17.250	\$80,627	\$0	\$80,627
Class Size Reduction	14.683	\$68,630	\$0	\$68,630
TOTAL BASIC SCHOOL PROGRAM (A and B)	960.698	\$4,490,304	\$177,288	\$4,313,016
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$77,328	\$0	\$77,328
Flexible Allocation		\$290,750	\$0	\$290,750
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$31,147	\$0	\$31,147
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$297,176	\$0	\$297,176
Salary Supplement for Highly Needed Educators (SSHINE)		\$116,929	\$0	\$116,929
Teacher Supplies and Materials		\$7,831	\$0	\$7,831
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$52,380	\$0	\$52,380
School LAND Trust Program*		\$277,420	\$0	\$277,420
Teacher and Student Success Program*		\$215,162	\$0	\$215,162
Student Health & Counseling Support Program*		\$32,146	\$0	\$32,146
School-Based Education Support Professionals Stipends		\$29,256	\$0	\$29,256
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$1,427,525	\$0	\$1,427,525
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,122,532	\$250,992	\$871,540
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$323,365	\$79,478	\$243,887
TOTAL LEEWAY PROGRAMS:		\$1,445,897	\$330,470	\$1,115,427
TOTAL MINIMUM SCHOOL PROGRAM:		\$7,363,726	\$507,758	\$6,855,968
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$91,347
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$108,653
School Fees Amendments (HB04152024GS)				\$8,265
TOTAL OTHER STATE PROGRAMS:				\$208,265
TOTAL STATE FUNDING				\$7,064,233

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates		
		Tooele 30		
WPU Value:	\$4,674			
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 8,812,196,810			
Collection Rate:	90.79%			
Basic Levy Estimate:	\$ 11,704,868			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001838			
Board Local Levy:	0.002500			
Combined Levy Hold Harmless Rate:	0.004338			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 1,019,333			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	15,365.707	\$71,819,313	\$11,704,868	\$60,114,445
Nec. Existent Small Schools	527.000	\$2,463,198	\$0	\$2,463,198
Foreign Exchange Students*	20.000	\$93,480	\$0	\$93,480
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	2,316.193	\$10,825,886	\$0	\$10,825,886
Special Education - Self-Contained	260.694	\$1,218,486	\$0	\$1,218,486
Special Education - Pre-School	256.380	\$1,198,319	\$0	\$1,198,319
Special Education - Extended Year	10.591	\$49,501	\$0	\$49,501
Special Education - Impact Aid	24.492	\$114,478	\$0	\$114,478
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	874.294	\$4,086,450	\$0	\$4,086,450
Students At-Risk - Add-on	548.605	\$2,564,180	\$0	\$2,564,180
Class Size Reduction	926.172	\$4,328,927	\$0	\$4,328,927
TOTAL BASIC SCHOOL PROGRAM (A and B)	21,130.128	\$98,762,218	\$11,704,868	\$87,057,350
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$4,254,049	\$0	\$4,254,049
Flexible Allocation		\$6,394,908	\$0	\$6,394,908
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$282,390	\$0	\$282,390
Adult Education - Corrections Institutions*		\$10,195	\$0	\$10,195
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$11,874,262	\$0	\$11,874,262
Salary Supplement for Highly Needed Educators (SSHINE)		\$595,436	\$0	\$595,436
Teacher Supplies and Materials		\$294,701	\$0	\$294,701
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$1,877,541	\$0	\$1,877,541
School LAND Trust Program*		\$2,580,217	\$0	\$2,580,217
Teacher and Student Success Program*		\$5,402,993	\$0	\$5,402,993
Student Health & Counseling Support Program*		\$450,993	\$0	\$450,993
School-Based Education Support Professionals Stipends		\$897,506	\$0	\$897,506
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$34,915,191	\$0	\$34,915,191
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$27,267,070	\$16,116,872	\$11,150,198
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$4,540,740	\$1,420,530	\$3,120,210
TOTAL LEEWAY PROGRAMS:		\$31,807,810	\$17,537,402	\$14,270,408
TOTAL MINIMUM SCHOOL PROGRAM:		\$165,485,219	\$29,242,270	\$136,242,949
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$1,074,545
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$1,278,115
School Fees Amendments (HB04152024GS)				\$447,155
TOTAL OTHER STATE PROGRAMS:				\$2,799,815
TOTAL STATE FUNDING				\$139,042,764

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 5,979,710,247					
Collection Rate:	97.28%					
Basic Levy Estimate:	\$ 8,510,362				Uintah	31
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000000					
Board Local Levy:	0.002132					
Combined Levy Hold Harmless Rate:	0.002132					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 597,901					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds		
Grades K-12	6,103.877	\$28,529,522	\$8,510,362	\$20,019,160		
Nec. Existent Small Schools	197.258	\$921,982	\$0	\$921,982		
Foreign Exchange Students*	9.000	\$42,066	\$0	\$42,066		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	1,135.447	\$5,307,077	\$0	\$5,307,077		
Special Education - Self-Contained	160.078	\$748,204	\$0	\$748,204		
Special Education - Pre-School	201.547	\$942,031	\$0	\$942,031		
Special Education - Extended Year	5.043	\$23,571	\$0	\$23,571		
Special Education - Impact Aid	11.049	\$51,643	\$0	\$51,643		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	263.961	\$1,233,753	\$0	\$1,233,753		
Students At-Risk - Add-on	325.220	\$1,520,078	\$0	\$1,520,078		
Class Size Reduction	394.451	\$1,843,662	\$0	\$1,843,662		
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,806.931	\$41,163,589	\$8,510,362	\$32,653,227		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$3,051,525	\$0	\$3,051,525		
Flexible Allocation		\$2,665,365	\$0	\$2,665,365		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$300,324	\$0	\$300,324		
Adult Education - Corrections Institutions*		\$81,505	\$0	\$81,505		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$4,459,983	\$0	\$4,459,983		
Salary Supplement for Highly Needed Educators (SSHINE)		\$312,038	\$0	\$312,038		
Teacher Supplies and Materials		\$109,995	\$0	\$109,995		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$704,981	\$0	\$704,981		
School LAND Trust Program*		\$1,208,290	\$0	\$1,208,290		
Teacher and Student Success Program*		\$2,305,157	\$0	\$2,305,157		
Student Health & Counseling Support Program*		\$201,899	\$0	\$201,899		
School-Based Education Support Professionals Stipends		\$477,080	\$0	\$477,080		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$15,878,142	\$0	\$15,878,142		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$523,641	\$0	\$523,641		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$12,733,786	\$12,587,253	\$146,533		
TOTAL LEEWAY PROGRAMS:		\$13,257,427	\$12,587,253	\$670,174		
TOTAL MINIMUM SCHOOL PROGRAM:		\$70,299,158	\$21,097,615	\$49,201,543		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$166,926		
TOTAL OTHER STATE PROGRAMS:				\$166,926		
TOTAL STATE FUNDING				\$49,368,469		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates Wasatch 32		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 19,623,124,561			
Collection Rate:	92.92%			
Basic Levy Estimate:	\$ 26,676,060			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001179			
Board Local Levy:	0.001553			
Combined Levy Hold Harmless Rate:	0.002732			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 870,670			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	8,418.930	\$39,350,077	\$26,676,060	\$12,674,017
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Foreign Exchange Students*	5.000	\$23,370	\$0	\$23,370
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	713.314	\$3,334,030	\$0	\$3,334,030
Special Education - Self-Contained	64.106	\$299,629	\$0	\$299,629
Special Education - Pre-School	105.219	\$491,796	\$0	\$491,796
Special Education - Extended Year	3.690	\$17,246	\$0	\$17,246
Special Education - Impact Aid	17.165	\$80,227	\$0	\$80,227
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	334.623	\$1,564,026	\$0	\$1,564,026
Students At-Risk - Add-on	271.298	\$1,268,045	\$0	\$1,268,045
Class Size Reduction	550.659	\$2,573,780	\$0	\$2,573,780
TOTAL BASIC SCHOOL PROGRAM (A and B)	10,484.004	\$49,002,226	\$26,676,060	\$22,326,166
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$1,639,149	\$0	\$1,639,149
Flexible Allocation		\$3,172,921	\$0	\$3,172,921
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$67,071	\$0	\$67,071
Adult Education - Corrections Institutions*		\$14,009	\$0	\$14,009
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$6,411,296	\$0	\$6,411,296
Salary Supplement for Highly Needed Educators (SSHINE)		\$370,295	\$0	\$370,295
Teacher Supplies and Materials		\$148,814	\$0	\$148,814
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$1,003,437	\$0	\$1,003,437
School LAND Trust Program*		\$1,507,264	\$0	\$1,507,264
Teacher and Student Success Program*		\$2,765,816	\$0	\$2,765,816
Student Health & Counseling Support Program*		\$256,420	\$0	\$256,420
School-Based Education Support Professionals Stipends		\$400,042	\$0	\$400,042
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$17,756,534	\$0	\$17,756,534
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$22,945,557	\$22,945,557	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$15,978,204	\$15,978,204	\$0
TOTAL LEEWAY PROGRAMS:		\$38,923,761	\$38,923,761	\$0
TOTAL MINIMUM SCHOOL PROGRAM:		\$105,682,521	\$65,599,821	\$40,082,700
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$227,057
TOTAL OTHER STATE PROGRAMS:				\$227,057
TOTAL STATE FUNDING				\$40,309,757

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 40,161,319,569					
Collection Rate:	94.57%					
Basic Levy Estimate:	\$ 55,565,559				Washington	33
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001094					
Board Local Levy:	0.000335					
Combined Levy Hold Harmless Rate:	0.001429					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 3,691,614					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds		
Grades K-12	33,181.599	\$155,090,795	\$55,565,559	\$99,525,236		
Nec. Existent Small Schools	501.000	\$2,341,674	\$0	\$2,341,674		
Foreign Exchange Students*	8.000	\$37,392	\$0	\$37,392		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	4,569.288	\$21,356,853	\$0	\$21,356,853		
Special Education - Self-Contained	486.917	\$2,275,849	\$0	\$2,275,849		
Special Education - Pre-School	659.474	\$3,082,380	\$0	\$3,082,380		
Special Education - Extended Year	21.256	\$99,349	\$0	\$99,349		
Special Education - Impact Aid	50.336	\$235,272	\$0	\$235,272		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	1,447.826	\$6,767,141	\$0	\$6,767,141		
Students At-Risk - Add-on	1,398.708	\$6,537,559	\$0	\$6,537,559		
Class Size Reduction	2,004.336	\$9,368,265	\$0	\$9,368,265		
TOTAL BASIC SCHOOL PROGRAM (A and B)	44,328.740	\$207,192,529	\$55,565,559	\$151,626,970		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$4,876,733	\$0	\$4,876,733		
Flexible Allocation		\$13,415,830	\$0	\$13,415,830		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$526,120	\$0	\$526,120		
Adult Education - Corrections Institutions*		\$20,588	\$0	\$20,588		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$24,636,324	\$0	\$24,636,324		
Salary Supplement for Highly Needed Educators (SSHINE)		\$1,224,189	\$0	\$1,224,189		
Teacher Supplies and Materials		\$590,030	\$0	\$590,030		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$3,808,785	\$0	\$3,808,785		
School LAND Trust Program*		\$5,623,343	\$0	\$5,623,343		
Teacher and Student Success Program*		\$11,705,556	\$0	\$11,705,556		
Student Health & Counseling Support Program*		\$1,007,029	\$0	\$1,007,029		
School-Based Education Support Professionals Stipends		\$1,488,917	\$0	\$1,488,917		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$68,923,444	\$0	\$68,923,444		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$45,460,067	\$45,460,067	\$0		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$13,920,587	\$13,920,587	\$0		
TOTAL LEEWAY PROGRAMS:		\$59,380,654	\$59,380,654	\$0		
TOTAL MINIMUM SCHOOL PROGRAM:		\$335,496,627	\$114,946,213	\$220,550,414		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$1,003,849		
TOTAL OTHER STATE PROGRAMS:				\$1,003,849		
TOTAL STATE FUNDING				\$221,554,263		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates Wayne 34		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 736,844,849			
Collection Rate:	97.04%			
Basic Levy Estimate:	\$ 1,046,095			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000696			
Board Local Levy:	0.000104			
Combined Levy Hold Harmless Rate:	0.000800			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 5,328			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	432.644	\$2,022,177	\$1,046,095	\$976,082
Nec. Existent Small Schools	473.569	\$2,213,461	\$0	\$2,213,461
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	90.140	\$421,313	\$0	\$421,313
Special Education - Self-Contained	2.394	\$11,192	\$0	\$11,192
Special Education - Pre-School	19.266	\$90,047	\$0	\$90,047
Special Education - Extended Year	0.803	\$3,754	\$0	\$3,754
Special Education - Impact Aid	1.500	\$7,011	\$0	\$7,011
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	72.919	\$340,826	\$0	\$340,826
Students At-Risk - Add-on	32.665	\$152,676	\$0	\$152,676
Class Size Reduction	28.783	\$134,532	\$0	\$134,532
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,154.683	\$5,396,989	\$1,046,095	\$4,350,894
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$170,477	\$0	\$170,477
Flexible Allocation		\$349,458	\$0	\$349,458
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$451,568	\$0	\$451,568
Salary Supplement for Highly Needed Educators (SSHINE)		\$121,761	\$0	\$121,761
Teacher Supplies and Materials		\$11,513	\$0	\$11,513
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$75,497	\$0	\$75,497
School LAND Trust Program*		\$301,051	\$0	\$301,051
Teacher and Student Success Program*		\$291,094	\$0	\$291,094
Student Health & Counseling Support Program*		\$36,455	\$0	\$36,455
School-Based Education Support Professionals Stipends		\$89,789	\$0	\$89,789
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$1,898,663	\$0	\$1,898,663
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,137,815	\$557,677	\$580,138
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$245,674	\$83,331	\$162,343
TOTAL LEEWAY PROGRAMS:		\$1,383,489	\$641,008	\$742,481
TOTAL MINIMUM SCHOOL PROGRAM:		\$8,679,141	\$1,687,103	\$6,992,038
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$45,674
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$54,326
School Fees Amendments (HB04152024GS)				\$10,895
TOTAL OTHER STATE PROGRAMS:				\$110,895
TOTAL STATE FUNDING				\$7,102,933

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 25,221,543,323					
Collection Rate:	94.70%					
Basic Levy Estimate:	\$ 34,943,465				Weber	35
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000743					
Board Local Levy:	0.000712					
Combined Levy Hold Harmless Rate:	0.001455					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 2,076,764					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU's	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds		
Grades K-12	31,297.210	\$146,283,158	\$34,943,465	\$111,339,693		
Nec. Existent Small Schools	112.620	\$526,386	\$0	\$526,386		
Foreign Exchange Students*	22.000	\$102,828	\$0	\$102,828		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	4,946.884	\$23,121,734	\$0	\$23,121,734		
Special Education - Self-Contained	464.167	\$2,169,515	\$0	\$2,169,515		
Special Education - Pre-School	425.324	\$1,987,962	\$0	\$1,987,962		
Special Education - Extended Year	19.829	\$92,680	\$0	\$92,680		
Special Education - Impact Aid	46.878	\$219,110	\$0	\$219,110		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	1,649.522	\$7,709,863	\$0	\$7,709,863		
Students At-Risk - Add-on	1,275.193	\$5,960,250	\$0	\$5,960,250		
Class Size Reduction	1,932.947	\$9,034,596	\$0	\$9,034,596		
TOTAL BASIC SCHOOL PROGRAM (A and B)	42,192.574	\$197,208,082	\$34,943,465	\$162,264,617		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$7,234,184	\$0	\$7,234,184		
Flexible Allocation		\$12,769,332	\$0	\$12,769,332		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$1,059,756	\$0	\$1,059,756		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$23,407,965	\$0	\$23,407,965		
Salary Supplement for Highly Needed Educators (SSHINE)		\$1,094,249	\$0	\$1,094,249		
Teacher Supplies and Materials		\$557,450	\$0	\$557,450		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$3,670,053	\$0	\$3,670,053		
School LAND Trust Program*		\$4,986,361	\$0	\$4,986,361		
Teacher and Student Success Program*		\$11,061,781	\$0	\$11,061,781		
Student Health & Counseling Support Program*		\$890,869	\$0	\$890,869		
School-Based Education Support Professionals Stipends		\$1,922,767	\$0	\$1,922,767		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$68,654,767	\$0	\$68,654,767		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$32,017,284	\$19,390,982	\$12,626,302		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$22,115,212	\$18,581,937	\$3,533,275		
TOTAL LEEWAY PROGRAMS:		\$54,132,496	\$37,972,919	\$16,159,577		
TOTAL MINIMUM SCHOOL PROGRAM:		\$319,995,345	\$72,916,384	\$247,078,961		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$919,202		
TOTAL OTHER STATE PROGRAMS:				\$919,202		
TOTAL STATE FUNDING				\$247,998,163		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 47,712,984,616					
Collection Rate:	97.96%					
Basic Levy Estimate:	\$ 68,380,093				Salt Lake	36
Estimated Recapture:	\$ -					
Voted Local Levy:	0.000470					
Board Local Levy:	0.001294					
Combined Levy Hold Harmless Rate:	0.001764					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 3,961,505					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds		
Grades K-12	17,847.902	\$83,421,093	\$68,380,093	\$15,041,000		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	9.000	\$42,066	\$0	\$42,066		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	2,919.409	\$13,645,319	\$0	\$13,645,319		
Special Education - Self-Contained	582.161	\$2,721,021	\$0	\$2,721,021		
Special Education - Pre-School	225.258	\$1,052,858	\$0	\$1,052,858		
Special Education - Extended Year	11.538	\$53,928	\$0	\$53,928		
Special Education - Impact Aid	73.949	\$345,638	\$0	\$345,638		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	727.826	\$3,401,862	\$0	\$3,401,862		
Students At-Risk - Add-on	1,515.123	\$7,081,683	\$0	\$7,081,683		
Class Size Reduction	1,106.092	\$5,169,873	\$0	\$5,169,873		
TOTAL BASIC SCHOOL PROGRAM (A and B)	25,018.258	\$116,935,341	\$68,380,093	\$48,555,248		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$3,722,910	\$0	\$3,722,910		
Flexible Allocation		\$7,571,627	\$0	\$7,571,627		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$2,273,032	\$0	\$2,273,032		
Adult Education - Corrections Institutions*		\$1,166,953	\$0	\$1,166,953		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$17,315,080	\$0	\$17,315,080		
Salary Supplement for Highly Needed Educators (SSHINE)		\$693,449	\$0	\$693,449		
Teacher Supplies and Materials		\$405,030	\$0	\$405,030		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$2,713,519	\$0	\$2,713,519		
School LAND Trust Program*		\$3,010,505	\$0	\$3,010,505		
Teacher and Student Success Program*		\$6,668,193	\$0	\$6,668,193		
Student Health & Counseling Support Program*		\$530,524	\$0	\$530,524		
School-Based Education Support Professionals Stipends		\$1,747,679	\$0	\$1,747,679		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$47,818,501	\$0	\$47,818,501		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$23,384,348	\$23,384,348	\$0		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$64,381,589	\$64,381,589	\$0		
TOTAL LEEWAY PROGRAMS:		\$87,765,937	\$87,765,937	\$0		
TOTAL MINIMUM SCHOOL PROGRAM:		\$252,519,779	\$156,146,030	\$96,373,749		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$505,595		
TOTAL OTHER STATE PROGRAMS:				\$505,595		
TOTAL STATE FUNDING				\$96,879,344		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates Ogden 37		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 10,106,734,131			
Collection Rate:	95.82%			
Basic Levy Estimate:	\$ 14,168,091			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001466			
Board Local Levy:	0.001372			
Combined Levy Hold Harmless Rate:	0.002838			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 1,924,237			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	9,652.217	\$45,114,464	\$14,168,091	\$30,946,373
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Foreign Exchange Students*	3.000	\$14,022	\$0	\$14,022
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	1,511.018	\$7,062,497	\$0	\$7,062,497
Special Education - Self-Contained	317.000	\$1,481,658	\$0	\$1,481,658
Special Education - Pre-School	133.377	\$623,403	\$0	\$623,403
Special Education - Extended Year	6.552	\$30,623	\$0	\$30,623
Special Education - Impact Aid	14.705	\$68,733	\$0	\$68,733
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	392.149	\$1,832,910	\$0	\$1,832,910
Students At-Risk - Add-on	791.990	\$3,701,761	\$0	\$3,701,761
Class Size Reduction	623.954	\$2,916,360	\$0	\$2,916,360
TOTAL BASIC SCHOOL PROGRAM (A and B)	13,445.962	\$62,846,431	\$14,168,091	\$48,678,340
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$1,479,109	\$0	\$1,479,109
Flexible Allocation		\$4,069,341	\$0	\$4,069,341
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$471,205	\$0	\$471,205
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$8,761,588	\$0	\$8,761,588
Salary Supplement for Highly Needed Educators (SSHINE)		\$425,403	\$0	\$425,403
Teacher Supplies and Materials		\$198,528	\$0	\$198,528
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$1,378,141	\$0	\$1,378,141
School LAND Trust Program*		\$1,740,579	\$0	\$1,740,579
Teacher and Student Success Program*		\$3,476,219	\$0	\$3,476,219
Student Health & Counseling Support Program*		\$298,968	\$0	\$298,968
School-Based Education Support Professionals Stipends		\$503,627	\$0	\$503,627
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$22,802,708	\$0	\$22,802,708
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$15,058,440	\$15,058,440	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,485,135	\$5,485,135	\$0
TOTAL LEEWAY PROGRAMS:		\$20,543,575	\$20,543,575	\$0
TOTAL MINIMUM SCHOOL PROGRAM:		\$106,192,714	\$34,711,666	\$71,481,048
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$252,672
TOTAL OTHER STATE PROGRAMS:				\$252,672
TOTAL STATE FUNDING				\$71,733,720

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 10,850,777,148					
Collection Rate:	93.76%					
Basic Levy Estimate:	\$ 14,884,107				Provo	38
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001300					
Board Local Levy:	0.001848					
Combined Levy Hold Harmless Rate:	0.003148					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 1,464,865					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds		
Grades K-12	13,143.371	\$61,432,116	\$14,884,107	\$46,548,009		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	5.000	\$23,370	\$0	\$23,370		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	1,900.842	\$8,884,533	\$0	\$8,884,533		
Special Education - Self-Contained	268.856	\$1,256,631	\$0	\$1,256,631		
Special Education - Pre-School	254.898	\$1,191,392	\$0	\$1,191,392		
Special Education - Extended Year	7.675	\$35,875	\$0	\$35,875		
Special Education - Impact Aid	17.428	\$81,458	\$0	\$81,458		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	470.286	\$2,198,117	\$0	\$2,198,117		
Students At-Risk - Add-on	771.390	\$3,605,477	\$0	\$3,605,477		
Class Size Reduction	817.458	\$3,820,799	\$0	\$3,820,799		
TOTAL BASIC SCHOOL PROGRAM (A and B)	17,657.204	\$82,529,768	\$14,884,107	\$67,645,661		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$1,672,419	\$0	\$1,672,419		
Flexible Allocation		\$5,343,848	\$0	\$5,343,848		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$802,079	\$0	\$802,079		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$10,487,806	\$0	\$10,487,806		
Salary Supplement for Highly Needed Educators (SSHINE)		\$529,196	\$0	\$529,196		
Teacher Supplies and Materials		\$253,402	\$0	\$253,402		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$1,646,873	\$0	\$1,646,873		
School LAND Trust Program*		\$2,251,780	\$0	\$2,251,780		
Teacher and Student Success Program*		\$4,519,772	\$0	\$4,519,772		
Student Health & Counseling Support Program*		\$392,190	\$0	\$392,190		
School-Based Education Support Professionals Stipends		\$861,000	\$0	\$861,000		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$28,760,365	\$0	\$28,760,365		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$17,861,065	\$14,385,056	\$3,476,009		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$8,718,506	\$7,745,799	\$972,707		
TOTAL LEEWAY PROGRAMS:		\$26,579,571	\$22,130,855	\$4,448,716		
TOTAL MINIMUM SCHOOL PROGRAM:		\$137,869,704	\$37,014,962	\$100,854,742		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$372,422		
TOTAL OTHER STATE PROGRAMS:				\$372,422		
TOTAL STATE FUNDING				\$101,227,164		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates Logan 39		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 5,755,554,757			
Collection Rate:	97.78%			
Basic Levy Estimate:	\$ 8,233,444			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.000885			
Board Local Levy:	0.001453			
Combined Levy Hold Harmless Rate:	0.002338			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 812,159			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	4,913.001	\$22,963,366	\$8,233,444	\$14,729,922
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	716.825	\$3,350,441	\$0	\$3,350,441
Special Education - Self-Contained	94.906	\$443,589	\$0	\$443,589
Special Education - Pre-School	148.196	\$692,670	\$0	\$692,670
Special Education - Extended Year	3.386	\$15,828	\$0	\$15,828
Special Education - Impact Aid	16.435	\$76,816	\$0	\$76,816
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	171.086	\$799,660	\$0	\$799,660
Students At-Risk - Add-on	356.023	\$1,664,049	\$0	\$1,664,049
Class Size Reduction	331.479	\$1,549,334	\$0	\$1,549,334
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,751.337	\$31,555,753	\$8,233,444	\$23,322,309
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$1,526,787	\$0	\$1,526,787
Flexible Allocation		\$2,043,252	\$0	\$2,043,252
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$3,980,229	\$0	\$3,980,229
Salary Supplement for Highly Needed Educators (SSHINE)		\$266,594	\$0	\$266,594
Teacher Supplies and Materials		\$95,588	\$0	\$95,588
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$649,822	\$0	\$649,822
School LAND Trust Program*		\$994,418	\$0	\$994,418
Teacher and Student Success Program*		\$1,752,794	\$0	\$1,752,794
Student Health & Counseling Support Program*		\$162,898	\$0	\$162,898
School-Based Education Support Professionals Stipends		\$324,395	\$0	\$324,395
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$11,796,777	\$0	\$11,796,777
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$6,568,198	\$5,379,455	\$1,188,743
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$7,110,156	\$6,777,505	\$332,651
TOTAL LEEWAY PROGRAMS:		\$13,678,354	\$12,156,960	\$1,521,394
TOTAL MINIMUM SCHOOL PROGRAM:		\$57,030,884	\$20,390,404	\$36,640,480
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$121,037
TOTAL OTHER STATE PROGRAMS:				\$121,037
TOTAL STATE FUNDING				\$36,761,517

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates Murray 40		
Est. Basic Levy Rate:	0.001463			
Adjusted Assessed Valuations:	\$ 7,213,955,203			
Collection Rate:	97.89%			
Basic Levy Estimate:	\$ 10,331,327			
Estimated Recapture:	\$ -			
Voted Local Levy:	0.001021			
Board Local Levy:	0.001136			
Combined Levy Hold Harmless Rate:	0.002157			
V&B Final Guarantee Rate:	\$ 75.26			
Charter School Local Levy:	\$ 319,912			
MINIMUM SCHOOL PROGRAM				
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS				
	WPU	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds
Grades K-12	5,408.896	\$25,281,182	\$10,331,327	\$14,949,855
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Foreign Exchange Students*	7.000	\$32,718	\$0	\$32,718
B. RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education - Add-On	848.265	\$3,964,790	\$0	\$3,964,790
Special Education - Self-Contained	70.178	\$328,011	\$0	\$328,011
Special Education - Pre-School	65.206	\$304,775	\$0	\$304,775
Special Education - Extended Year	3.973	\$18,568	\$0	\$18,568
Special Education - Impact Aid	19.521	\$91,243	\$0	\$91,243
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	214.326	\$1,001,766	\$0	\$1,001,766
Students At-Risk - Add-on	307.840	\$1,438,844	\$0	\$1,438,844
Class Size Reduction	345.445	\$1,614,608	\$0	\$1,614,608
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,290.650	\$34,076,505	\$10,331,327	\$23,745,178
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)				
Pupil Transportation*		\$605,120	\$0	\$605,120
Flexible Allocation		\$2,206,472	\$0	\$2,206,472
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$4,436,960	\$0	\$4,436,960
Salary Supplement for Highly Needed Educators (SSHINE)		\$280,417	\$0	\$280,417
Teacher Supplies and Materials		\$103,910	\$0	\$103,910
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time*		\$697,178	\$0	\$697,178
School LAND Trust Program*		\$1,066,656	\$0	\$1,066,656
Teacher and Student Success Program*		\$1,914,767	\$0	\$1,914,767
Student Health & Counseling Support Program*		\$176,071	\$0	\$176,071
School-Based Education Support Professionals Stipends		\$388,754	\$0	\$388,754
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
TOTAL RTBSP:		\$11,876,305	\$0	\$11,876,305
LEEWAY PROGRAMS				
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$8,282,703	\$7,702,030	\$580,673
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$7,547,690	\$7,385,198	\$162,492
TOTAL LEEWAY PROGRAMS:		\$15,830,393	\$15,087,228	\$743,165
TOTAL MINIMUM SCHOOL PROGRAM:		\$61,783,203	\$25,418,555	\$36,364,648
OTHER STATE PROGRAMS				
Capital Outlay Foundation Formula - Income Tax Fund				\$0
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0
School Fees Amendments (HB04152024GS)				\$149,167
TOTAL OTHER STATE PROGRAMS:				\$149,167
TOTAL STATE FUNDING				\$36,513,815

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

WPU Value:	\$4,674	Utah State Supported Minimum School Program District Summary FY 2026 Legislative Estimates				
Est. Basic Levy Rate:	0.001463					
Adjusted Assessed Valuations:	\$ 37,938,535,743					
Collection Rate:	97.91%					
Basic Levy Estimate:	\$ 54,344,043				Canyons	42
Estimated Recapture:	\$ -					
Voted Local Levy:	0.001116					
Board Local Levy:	0.001261					
Combined Levy Hold Harmless Rate:	0.002377					
V&B Final Guarantee Rate:	\$ 75.26					
Charter School Local Levy:	\$ 2,378,600					
MINIMUM SCHOOL PROGRAM						
BASIC SCHOOL PROGRAMS						
A: REGULAR BASIC SCHOOL PROGRAMS						
	WPU's	Total Amounts Generated	Less SB37 Basic Levy Revenues	Other State Funds		
Grades K-12	31,336.778	\$146,468,102	\$54,344,043	\$92,124,059		
Nec. Existent Small Schools	0.000	\$0	\$0	\$0		
Foreign Exchange Students*	15.000	\$70,110	\$0	\$70,110		
B. RESTRICTED BASIC SCHOOL PROGRAMS						
Special Education - Add-On	3,868.769	\$18,082,626	\$0	\$18,082,626		
Special Education - Self-Contained	613.828	\$2,869,031	\$0	\$2,869,031		
Special Education - Pre-School	492.012	\$2,299,664	\$0	\$2,299,664		
Special Education - Extended Year	17.529	\$81,928	\$0	\$81,928		
Special Education - Impact Aid	41.304	\$193,056	\$0	\$193,056		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	1,189.834	\$5,561,285	\$0	\$5,561,285		
Students At-Risk - Add-on	1,198.573	\$5,602,128	\$0	\$5,602,128		
Class Size Reduction	1,909.797	\$8,926,391	\$0	\$8,926,391		
TOTAL BASIC SCHOOL PROGRAM (A and B)	40,683.424	\$190,154,321	\$54,344,043	\$135,810,278		
RELATED TO BASIC SCHOOL PROGRAMS (RTBSP)						
Pupil Transportation*		\$7,523,152	\$0	\$7,523,152		
Flexible Allocation		\$12,312,597	\$0	\$12,312,597		
Youth-in-Care*		\$0	\$0	\$0		
Adult Education*		\$824,368	\$0	\$824,368		
Adult Education - Corrections Institutions*		\$0	\$0	\$0		
Adult Education - Supplemental*		\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Educator Salary Adjustments		\$24,727,324	\$0	\$24,727,324		
Salary Supplement for Highly Needed Educators (SSHINE)		\$1,114,524	\$0	\$1,114,524		
Teacher Supplies and Materials		\$569,881	\$0	\$569,881		
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0		
Educator Professional Time*		\$3,868,184	\$0	\$3,868,184		
School LAND Trust Program*		\$5,068,470	\$0	\$5,068,470		
Teacher and Student Success Program*		\$10,668,855	\$0	\$10,668,855		
Student Health & Counseling Support Program*		\$905,651	\$0	\$905,651		
School-Based Education Support Professionals Stipends		\$1,705,042	\$0	\$1,705,042		
Dual Immersion*		\$0	\$0	\$0		
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$0	\$0	\$0		
TOTAL RTBSP:		\$69,288,048	\$0	\$69,288,048		
LEEWAY PROGRAMS						
		Local & State Amounts Generated	Less Local Amounts	State Support Amounts		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$45,116,919	\$44,259,069	\$857,850		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$35,298,315	\$35,058,259	\$240,056		
TOTAL LEEWAY PROGRAMS:		\$80,415,234	\$79,317,328	\$1,097,906		
TOTAL MINIMUM SCHOOL PROGRAM:		\$339,857,603	\$133,661,371	\$206,196,232		
OTHER STATE PROGRAMS						
Capital Outlay Foundation Formula - Income Tax Fund				\$0		
Capital Outlay Foundation Formula - Minimum Basic Growth Account				\$0		
School Fees Amendments (HB04152024GS)				\$921,446		
TOTAL OTHER STATE PROGRAMS:				\$921,446		
TOTAL STATE FUNDING				\$207,117,678		

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.