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|--|--------------------|---|-----------------------------------|--------------------------------------|---------------|----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.005681 | | | | | |
| Basic Rate % of Total Rate | 24.27% | | | | | |
| Total Local Taxes Collected: | \$362,414,673 | | | | Alpine | 1 |
| Basic Levy Revenues: | \$87,972,159 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002366 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 5,802,211 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 81,833.519 | \$382,489,867 | \$87,972,159 | \$294,517,708 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 0.000 | \$0 | \$0 | \$0 | | |
| Foreign Exchange Students* | 58.000 | \$271,092 | \$0 | \$271,092 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 5,174.048 | \$24,183,500 | \$0 | \$24,183,500 | | |
| Students At-Risk - Add-on | 2,319.078 | \$10,839,368 | \$0 | \$10,839,368 | | |
| Career & Technical Education - Add-On* | 3,471.902 | \$16,227,666 | \$0 | \$16,227,666 | | |
| Special Education - Add-On | 10,877.267 | \$50,840,345 | \$0 | \$50,840,345 | | |
| Special Education - Self-Contained | 1,690.606 | \$7,901,890 | \$0 | \$7,901,890 | | |
| Special Education - Pre-School | 1,649.425 | \$7,709,414 | \$0 | \$7,709,414 | | |
| Special Education - Extended Year | 44.357 | \$207,325 | \$0 | \$207,325 | | |
| Special Education - Impact Aid | 106.316 | \$496,922 | \$0 | \$496,922 | | |
| Special Education - EYSE* | 80.282 | \$375,240 | \$0 | \$375,240 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 107,304.800 | \$501,542,629 | \$87,972,159 | \$413,570,470 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$16,586,357 | \$0 | \$16,586,357 | | |
| Flexible Allocation | | \$32,378,917 | \$0 | \$32,378,917 | | |
| Youth-in-Care* | | \$3,664,449 | \$0 | \$3,664,449 | | |
| Adult Education* | | \$632,370 | \$0 | \$632,370 | | |
| Adult Education - Corrections Institutions* | | \$0 | \$0 | \$0 | | |
| Adult Education - Supplemental* | | \$1,623 | \$0 | \$1,623 | | |
| Enhancement for Accelerated Students* | | \$956,767 | \$0 | \$956,767 | | |
| Concurrent Enrollment* | | \$1,657,240 | \$0 | \$1,657,240 | | |
| Educator Salary Adjustments | | \$54,676,123 | \$0 | \$54,676,123 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$2,753,931 | \$0 | \$2,753,931 | | |
| Teacher Supplies and Materials | | \$1,378,751 | \$0 | \$1,378,751 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$8,652,951 | \$0 | \$8,652,951 | | |
| School LAND Trust Program* | | \$13,028,577 | \$0 | \$13,028,577 | | |
| Teacher and Student Success Program* | | \$27,588,809 | \$0 | \$27,588,809 | | |
| Student Health & Counseling Support Program* | | \$2,603,121 | \$0 | \$2,603,121 | | |
| School-Based Education Support Professionals Stipends | | \$3,429,471 | \$0 | \$3,429,471 | | |
| Dual Immersion* | | \$1,260,850 | \$0 | \$1,260,850 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$2,629,375 | \$0 | \$2,629,375 | | |
| Digital Teaching and Learning* | | \$2,138,252 | \$0 | \$2,138,252 | | |
| TOTAL RTBSP: | | \$176,017,934 | \$0 | \$176,017,934 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$92,536,752 | \$66,148,409 | \$26,388,343 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$85,949,935 | \$61,439,929 | \$24,510,006 | | |
| TOTAL LEEWAY PROGRAMS: | | \$178,486,687 | \$127,588,338 | \$50,898,349 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$856,047,250 | \$215,560,497 | \$640,486,753 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$2,335,195 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$2,335,195 | | |
| TOTAL STATE FUNDING | | | | \$642,821,948 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

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|--|------------------|---|-----------------------------------|--------------------------------------|---------------|----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.005188 | | | | | |
| Basic Rate % of Total Rate | 26.58% | | | | | |
| Total Local Taxes Collected: | \$9,650,814 | | | | Beaver | 2 |
| Basic Levy Revenues: | \$2,565,241 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002560 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 7,290 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 1,413.908 | \$6,608,606 | \$2,565,241 | \$4,043,365 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 880.216 | \$4,114,131 | \$0 | \$4,114,131 | | |
| Foreign Exchange Students* | 0.000 | \$0 | \$0 | \$0 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 90.630 | \$423,603 | \$0 | \$423,603 | | |
| Students At-Risk - Add-on | 90.373 | \$422,401 | \$0 | \$422,401 | | |
| Career & Technical Education - Add-On* | 122.083 | \$570,620 | \$0 | \$570,620 | | |
| Special Education - Add-On | 237.120 | \$1,108,297 | \$0 | \$1,108,297 | | |
| Special Education - Self-Contained | 16.506 | \$77,147 | \$0 | \$77,147 | | |
| Special Education - Pre-School | 32.603 | \$152,387 | \$0 | \$152,387 | | |
| Special Education - Extended Year | 1.541 | \$7,204 | \$0 | \$7,204 | | |
| Special Education - Impact Aid | 5.721 | \$26,742 | \$0 | \$26,742 | | |
| Special Education - EYSE* | 1.962 | \$9,170 | \$0 | \$9,170 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 2,892.663 | \$13,520,308 | \$2,565,241 | \$10,955,067 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$293,158 | \$0 | \$293,158 | | |
| Flexible Allocation | | \$872,853 | \$0 | \$872,853 | | |
| Youth-in-Care* | | \$0 | \$0 | \$0 | | |
| Adult Education* | | \$68,206 | \$0 | \$68,206 | | |
| Adult Education - Corrections Institutions* | | \$247,462 | \$0 | \$247,462 | | |
| Adult Education - Supplemental* | | \$966 | \$0 | \$966 | | |
| Enhancement for Accelerated Students* | | \$0 | \$0 | \$0 | | |
| Concurrent Enrollment* | | \$130,268 | \$0 | \$130,268 | | |
| Educator Salary Adjustments | | \$1,193,852 | \$0 | \$1,193,852 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$153,321 | \$0 | \$153,321 | | |
| Teacher Supplies and Materials | | \$31,839 | \$0 | \$31,839 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$195,046 | \$0 | \$195,046 | | |
| School LAND Trust Program* | | \$452,706 | \$0 | \$452,706 | | |
| Teacher and Student Success Program* | | \$672,356 | \$0 | \$672,356 | | |
| Student Health & Counseling Support Program* | | \$64,111 | \$0 | \$64,111 | | |
| School-Based Education Support Professionals Stipends | | \$108,870 | \$0 | \$108,870 | | |
| Dual Immersion* | | \$0 | \$0 | \$0 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$70,000 | \$0 | \$70,000 | | |
| Digital Teaching and Learning* | | \$74,901 | \$0 | \$74,901 | | |
| TOTAL RTBSP: | | \$4,629,915 | \$0 | \$4,629,915 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$1,456,947 | \$1,239,661 | \$217,286 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$2,915,602 | \$2,480,776 | \$434,826 | | |
| TOTAL LEEWAY PROGRAMS: | | \$4,372,549 | \$3,720,437 | \$652,112 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$22,522,772 | \$6,285,678 | \$16,237,094 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$37,542 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$37,542 | | |
| TOTAL STATE FUNDING | | | | \$16,274,636 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

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|--|-------------------|---|-----------------------------------|--------------------------------------|------------------|----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.006925 | | | | | |
| Basic Rate % of Total Rate | 19.91% | | | | | |
| Total Local Taxes Collected: | \$61,544,704 | | | | Box Elder | 3 |
| Basic Levy Revenues: | \$12,255,617 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002803 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 487,349 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 11,787.062 | \$55,092,727 | \$12,255,617 | \$42,837,110 | | |
| Immunization Noncompliance | (0.572) | (\$2,675) | \$0 | (\$2,675) | | |
| Nec. Existent Small Schools | 220.000 | \$1,028,280 | \$0 | \$1,028,280 | | |
| Foreign Exchange Students* | 9.000 | \$42,066 | \$0 | \$42,066 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 755.909 | \$3,533,119 | \$0 | \$3,533,119 | | |
| Students At-Risk - Add-on | 477.338 | \$2,231,075 | \$0 | \$2,231,075 | | |
| Career & Technical Education - Add-On* | 680.979 | \$3,182,899 | \$0 | \$3,182,899 | | |
| Special Education - Add-On | 1,696.027 | \$7,927,228 | \$0 | \$7,927,228 | | |
| Special Education - Self-Contained | 224.733 | \$1,050,404 | \$0 | \$1,050,404 | | |
| Special Education - Pre-School | 342.334 | \$1,600,067 | \$0 | \$1,600,067 | | |
| Special Education - Extended Year | 7.950 | \$37,159 | \$0 | \$37,159 | | |
| Special Education - Impact Aid | 18.094 | \$84,570 | \$0 | \$84,570 | | |
| Special Education - EYSE* | 20.747 | \$96,974 | \$0 | \$96,974 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 16,239.601 | \$75,903,893 | \$12,255,617 | \$63,648,276 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$5,385,146 | \$0 | \$5,385,146 | | |
| Flexible Allocation | | \$4,900,253 | \$0 | \$4,900,253 | | |
| Youth-in-Care* | | \$552,715 | \$0 | \$552,715 | | |
| Adult Education* | | \$290,651 | \$0 | \$290,651 | | |
| Adult Education - Corrections Institutions* | | \$23,993 | \$0 | \$23,993 | | |
| Adult Education - Supplemental* | | \$30,707 | \$0 | \$30,707 | | |
| Enhancement for Accelerated Students* | | \$105,505 | \$0 | \$105,505 | | |
| Concurrent Enrollment* | | \$291,739 | \$0 | \$291,739 | | |
| Educator Salary Adjustments | | \$9,000,280 | \$0 | \$9,000,280 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$490,236 | \$0 | \$490,236 | | |
| Teacher Supplies and Materials | | \$218,140 | \$0 | \$218,140 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$1,420,361 | \$0 | \$1,420,361 | | |
| School LAND Trust Program* | | \$2,069,465 | \$0 | \$2,069,465 | | |
| Teacher and Student Success Program* | | \$4,170,227 | \$0 | \$4,170,227 | | |
| Student Health & Counseling Support Program* | | \$396,827 | \$0 | \$396,827 | | |
| School-Based Education Support Professionals Stipends | | \$924,813 | \$0 | \$924,813 | | |
| Dual Immersion* | | \$114,780 | \$0 | \$114,780 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$122,500 | \$0 | \$122,500 | | |
| Digital Teaching and Learning* | | \$342,592 | \$0 | \$342,592 | | |
| TOTAL RTBSP: | | \$30,850,930 | \$0 | \$30,850,930 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$4,729,148 | \$3,424,298 | \$1,304,850 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$19,818,632 | \$14,350,346 | \$5,468,286 | | |
| TOTAL LEEWAY PROGRAMS: | | \$24,547,780 | \$17,774,644 | \$6,773,136 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$131,302,603 | \$30,030,261 | \$101,272,342 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$324,262 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$324,262 | | |
| TOTAL STATE FUNDING | | | | \$101,596,604 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

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|--|-------------------|---|-----------------------------------|--------------------------------------|--------------|----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.004601 | | | | | |
| Basic Rate % of Total Rate | 29.97% | | | | | |
| Total Local Taxes Collected: | \$59,167,046 | | | | Cache | 4 |
| Basic Levy Revenues: | \$17,733,396 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.001573 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 443,850 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 19,345.353 | \$90,420,180 | \$17,733,396 | \$72,686,784 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 0.000 | \$0 | \$0 | \$0 | | |
| Foreign Exchange Students* | 24.000 | \$112,176 | \$0 | \$112,176 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 1,201.914 | \$5,617,745 | \$0 | \$5,617,745 | | |
| Students At-Risk - Add-on | 660.288 | \$3,086,184 | \$0 | \$3,086,184 | | |
| Career & Technical Education - Add-On* | 938.628 | \$4,387,146 | \$0 | \$4,387,146 | | |
| Special Education - Add-On | 2,414.152 | \$11,283,745 | \$0 | \$11,283,745 | | |
| Special Education - Self-Contained | 321.567 | \$1,503,003 | \$0 | \$1,503,003 | | |
| Special Education - Pre-School | 529.061 | \$2,472,831 | \$0 | \$2,472,831 | | |
| Special Education - Extended Year | 11.173 | \$52,222 | \$0 | \$52,222 | | |
| Special Education - Impact Aid | 25.903 | \$121,072 | \$0 | \$121,072 | | |
| Special Education - EYSE* | 29.946 | \$139,969 | \$0 | \$139,969 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 25,501.985 | \$119,196,273 | \$17,733,396 | \$101,462,877 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$7,901,494 | \$0 | \$7,901,494 | | |
| Flexible Allocation | | \$7,695,151 | \$0 | \$7,695,151 | | |
| Youth-in-Care* | | \$249,820 | \$0 | \$249,820 | | |
| Adult Education* | | \$183,321 | \$0 | \$183,321 | | |
| Adult Education - Corrections Institutions* | | \$17,506 | \$0 | \$17,506 | | |
| Adult Education - Supplemental* | | \$31,896 | \$0 | \$31,896 | | |
| Enhancement for Accelerated Students* | | \$209,775 | \$0 | \$209,775 | | |
| Concurrent Enrollment* | | \$649,259 | \$0 | \$649,259 | | |
| Educator Salary Adjustments | | \$13,640,744 | \$0 | \$13,640,744 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$726,110 | \$0 | \$726,110 | | |
| Teacher Supplies and Materials | | \$331,942 | \$0 | \$331,942 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$2,138,217 | \$0 | \$2,138,217 | | |
| School LAND Trust Program* | | \$3,206,580 | \$0 | \$3,206,580 | | |
| Teacher and Student Success Program* | | \$6,631,340 | \$0 | \$6,631,340 | | |
| Student Health & Counseling Support Program* | | \$628,702 | \$0 | \$628,702 | | |
| School-Based Education Support Professionals Stipends | | \$1,178,054 | \$0 | \$1,178,054 | | |
| Dual Immersion* | | \$864,301 | \$0 | \$864,301 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$652,520 | \$0 | \$652,520 | | |
| Digital Teaching and Learning* | | \$530,867 | \$0 | \$530,867 | | |
| TOTAL RTBSP: | | \$47,467,599 | \$0 | \$47,467,599 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$20,374,329 | \$9,799,020 | \$10,575,309 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$19,946,522 | \$9,593,266 | \$10,353,256 | | |
| TOTAL LEEWAY PROGRAMS: | | \$40,320,851 | \$19,392,286 | \$20,928,565 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$206,984,723 | \$37,125,682 | \$169,859,041 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$1,892,272 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$2,250,758 | | |
| School Fees Amendments (HB04152024GS) | | | | \$568,504 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$4,711,534 | | |
| TOTAL STATE FUNDING | | | | \$174,570,575 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

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|--|------------------|---|-----------------------------------|--------------------------------------|---------------|----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.006996 | | | | | |
| Basic Rate % of Total Rate | 19.71% | | | | | |
| Total Local Taxes Collected: | \$19,700,446 | | | | Carbon | 5 |
| Basic Levy Revenues: | \$3,883,207 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.003239 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 275,173 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 3,115.406 | \$14,561,406 | \$3,883,207 | \$10,678,199 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 341.910 | \$1,598,087 | \$0 | \$1,598,087 | | |
| Foreign Exchange Students* | 6.000 | \$28,044 | \$0 | \$28,044 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 200.803 | \$938,553 | \$0 | \$938,553 | | |
| Students At-Risk - Add-on | 171.633 | \$802,210 | \$0 | \$802,210 | | |
| Career & Technical Education - Add-On* | 128.777 | \$601,904 | \$0 | \$601,904 | | |
| Special Education - Add-On | 600.166 | \$2,805,174 | \$0 | \$2,805,174 | | |
| Special Education - Self-Contained | 43.417 | \$202,930 | \$0 | \$202,930 | | |
| Special Education - Pre-School | 114.111 | \$533,356 | \$0 | \$533,356 | | |
| Special Education - Extended Year | 2.903 | \$13,566 | \$0 | \$13,566 | | |
| Special Education - Impact Aid | 13.912 | \$65,026 | \$0 | \$65,026 | | |
| Special Education - EYSE* | 6.202 | \$28,990 | \$0 | \$28,990 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 4,745.240 | \$22,179,246 | \$3,883,207 | \$18,296,039 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$1,422,912 | \$0 | \$1,422,912 | | |
| Flexible Allocation | | \$1,431,862 | \$0 | \$1,431,862 | | |
| Youth-in-Care* | | \$453,023 | \$0 | \$453,023 | | |
| Adult Education* | | \$111,991 | \$0 | \$111,991 | | |
| Adult Education - Corrections Institutions* | | \$0 | \$0 | \$0 | | |
| Adult Education - Supplemental* | | \$34,859 | \$0 | \$34,859 | | |
| Enhancement for Accelerated Students* | | \$25,320 | \$0 | \$25,320 | | |
| Concurrent Enrollment* | | \$104,292 | \$0 | \$104,292 | | |
| Educator Salary Adjustments | | \$2,641,515 | \$0 | \$2,641,515 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$207,480 | \$0 | \$207,480 | | |
| Teacher Supplies and Materials | | \$64,625 | \$0 | \$64,625 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$418,797 | \$0 | \$418,797 | | |
| School LAND Trust Program* | | \$714,738 | \$0 | \$714,738 | | |
| Teacher and Student Success Program* | | \$1,208,888 | \$0 | \$1,208,888 | | |
| Student Health & Counseling Support Program* | | \$121,911 | \$0 | \$121,911 | | |
| School-Based Education Support Professionals Stipends | | \$293,020 | \$0 | \$293,020 | | |
| Dual Immersion* | | \$0 | \$0 | \$0 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$0 | \$0 | \$0 | | |
| Digital Teaching and Learning* | | \$118,286 | \$0 | \$118,286 | | |
| TOTAL RTBSP: | | \$9,373,519 | \$0 | \$9,373,519 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$2,579,524 | \$1,912,661 | \$666,863 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$5,016,001 | \$3,719,256 | \$1,296,745 | | |
| TOTAL LEEWAY PROGRAMS: | | \$7,595,525 | \$5,631,917 | \$1,963,608 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$39,148,290 | \$9,515,124 | \$29,633,166 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$86,824 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$86,824 | | |
| TOTAL STATE FUNDING | | | | \$29,719,990 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | | | |
|--|----------------|---|-----------------------------------|--------------------------------------|----------------|----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.003679 | | | | | |
| Basic Rate % of Total Rate | 37.48% | | | | | |
| Total Local Taxes Collected: | \$1,981,153 | | | | Daggett | 6 |
| Basic Levy Revenues: | \$742,596 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.001381 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 3,245 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 158.143 | \$739,162 | \$739,162 | \$0 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 443.922 | \$2,074,890 | \$3,434 | \$2,071,456 | | |
| Foreign Exchange Students* | 0.000 | \$0 | \$0 | \$0 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 9.572 | \$44,741 | \$0 | \$44,741 | | |
| Students At-Risk - Add-on | 8.000 | \$37,392 | \$0 | \$37,392 | | |
| Career & Technical Education - Add-On* | 40.650 | \$190,000 | \$0 | \$190,000 | | |
| Special Education - Add-On | 27.907 | \$130,437 | \$0 | \$130,437 | | |
| Special Education - Self-Contained | 0.000 | \$0 | \$0 | \$0 | | |
| Special Education - Pre-School | 2.964 | \$13,853 | \$0 | \$13,853 | | |
| Special Education - Extended Year | 0.594 | \$2,776 | \$0 | \$2,776 | | |
| Special Education - Impact Aid | 0.629 | \$2,941 | \$0 | \$2,941 | | |
| Special Education - EYSE* | 0.000 | \$0 | \$0 | \$0 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 692.381 | \$3,236,192 | \$742,596 | \$2,493,596 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$167,481 | \$0 | \$167,481 | | |
| Flexible Allocation | | \$208,924 | \$0 | \$208,924 | | |
| Youth-in-Care* | | \$0 | \$0 | \$0 | | |
| Adult Education* | | \$20,467 | \$0 | \$20,467 | | |
| Adult Education - Corrections Institutions* | | \$0 | \$0 | \$0 | | |
| Adult Education - Supplemental* | | \$100 | \$0 | \$100 | | |
| Enhancement for Accelerated Students* | | \$0 | \$0 | \$0 | | |
| Concurrent Enrollment* | | \$14,486 | \$0 | \$14,486 | | |
| Educator Salary Adjustments | | \$279,652 | \$0 | \$279,652 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$113,809 | \$0 | \$113,809 | | |
| Teacher Supplies and Materials | | \$7,260 | \$0 | \$7,260 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$48,059 | \$0 | \$48,059 | | |
| School LAND Trust Program* | | \$262,314 | \$0 | \$262,314 | | |
| Teacher and Student Success Program* | | \$166,042 | \$0 | \$166,042 | | |
| Student Health & Counseling Support Program* | | \$29,897 | \$0 | \$29,897 | | |
| School-Based Education Support Professionals Stipends | | \$25,530 | \$0 | \$25,530 | | |
| Dual Immersion* | | \$0 | \$0 | \$0 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$0 | \$0 | \$0 | | |
| Digital Teaching and Learning* | | \$43,377 | \$0 | \$43,377 | | |
| TOTAL RTBSP: | | \$1,387,398 | \$0 | \$1,387,398 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$0 | \$0 | \$0 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$736,134 | \$736,134 | \$0 | | |
| TOTAL LEEWAY PROGRAMS: | | \$736,134 | \$736,134 | \$0 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$5,359,724 | \$1,478,730 | \$3,880,994 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$22,837 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$27,163 | | |
| School Fees Amendments (HB04152024GS) | | | | \$4,967 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$54,967 | | |
| TOTAL STATE FUNDING | | | | \$3,935,961 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | | | |
|--|-------------------|---|-----------------------------------|--------------------------------------|--------------|----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.006227 | | | | | |
| Basic Rate % of Total Rate | 22.15% | | | | | |
| Total Local Taxes Collected: | \$282,487,436 | | | | Davis | 7 |
| Basic Levy Revenues: | \$62,558,242 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002794 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 3,637,968 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 67,616.696 | \$316,040,438 | \$62,558,242 | \$253,482,196 | | |
| Immunization Noncompliance | (0.050) | (\$234) | \$0 | (\$234) | | |
| Nec. Existent Small Schools | 0.000 | \$0 | \$0 | \$0 | | |
| Foreign Exchange Students* | 31.000 | \$144,894 | \$0 | \$144,894 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 4,181.528 | \$19,544,462 | \$0 | \$19,544,462 | | |
| Students At-Risk - Add-on | 1,755.708 | \$8,206,177 | \$0 | \$8,206,177 | | |
| Career & Technical Education - Add-On* | 3,140.319 | \$14,677,851 | \$0 | \$14,677,851 | | |
| Special Education - Add-On | 10,059.202 | \$47,016,712 | \$0 | \$47,016,712 | | |
| Special Education - Self-Contained | 871.878 | \$4,075,157 | \$0 | \$4,075,157 | | |
| Special Education - Pre-School | 1,258.187 | \$5,880,766 | \$0 | \$5,880,766 | | |
| Special Education - Extended Year | 43.828 | \$204,853 | \$0 | \$204,853 | | |
| Special Education - Impact Aid | 105.034 | \$490,931 | \$0 | \$490,931 | | |
| Special Education - EYSE* | 80.198 | \$374,844 | \$0 | \$374,844 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 89,143.528 | \$416,656,851 | \$62,558,242 | \$354,098,609 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$10,794,022 | \$0 | \$10,794,022 | | |
| Flexible Allocation | | \$26,898,805 | \$0 | \$26,898,805 | | |
| Youth-in-Care* | | \$1,890,152 | \$0 | \$1,890,152 | | |
| Adult Education* | | \$1,460,360 | \$0 | \$1,460,360 | | |
| Adult Education - Corrections Institutions* | | \$24,508 | \$0 | \$24,508 | | |
| Adult Education - Supplemental* | | \$4,162 | \$0 | \$4,162 | | |
| Enhancement for Accelerated Students* | | \$832,117 | \$0 | \$832,117 | | |
| Concurrent Enrollment* | | \$1,719,440 | \$0 | \$1,719,440 | | |
| Educator Salary Adjustments | | \$49,307,874 | \$0 | \$49,307,874 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$2,264,812 | \$0 | \$2,264,812 | | |
| Teacher Supplies and Materials | | \$1,186,355 | \$0 | \$1,186,355 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$7,832,002 | \$0 | \$7,832,002 | | |
| School LAND Trust Program* | | \$10,648,008 | \$0 | \$10,648,008 | | |
| Teacher and Student Success Program* | | \$23,405,624 | \$0 | \$23,405,624 | | |
| Student Health & Counseling Support Program* | | \$1,923,327 | \$0 | \$1,923,327 | | |
| School-Based Education Support Professionals Stipends | | \$3,194,004 | \$0 | \$3,194,004 | | |
| Dual Immersion* | | \$227,024 | \$0 | \$227,024 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$817,865 | \$0 | \$817,865 | | |
| Digital Teaching and Learning* | | \$1,762,964 | \$0 | \$1,762,964 | | |
| TOTAL RTBSP: | | \$146,193,425 | \$0 | \$146,193,425 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$72,607,630 | \$45,754,610 | \$26,853,020 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$71,370,878 | \$44,975,255 | \$26,395,623 | | |
| TOTAL LEEWAY PROGRAMS: | | \$143,978,508 | \$90,729,865 | \$53,248,643 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$706,828,784 | \$153,288,107 | \$553,540,677 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$2,446,062 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$2,909,462 | | |
| School Fees Amendments (HB04152024GS) | | | | \$1,996,326 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$7,351,850 | | |
| TOTAL STATE FUNDING | | | | \$560,892,527 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | | | |
|--|------------------|---|-----------------------------------|--------------------------------------|-----------------|----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.007390 | | | | | |
| Basic Rate % of Total Rate | 18.66% | | | | | |
| Total Local Taxes Collected: | \$35,233,484 | | | | Duchesne | 8 |
| Basic Levy Revenues: | \$6,574,692 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002288 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 178,861 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 4,814.825 | \$22,504,491 | \$6,574,692 | \$15,929,799 | | |
| Immunization Noncompliance | (19.200) | (\$89,741) | \$0 | (\$89,741) | | |
| Nec. Existent Small Schools | 987.650 | \$4,616,278 | \$0 | \$4,616,278 | | |
| Foreign Exchange Students* | 1.000 | \$4,674 | \$0 | \$4,674 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 307.686 | \$1,438,124 | \$0 | \$1,438,124 | | |
| Students At-Risk - Add-on | 214.400 | \$1,002,106 | \$0 | \$1,002,106 | | |
| Career & Technical Education - Add-On* | 297.126 | \$1,388,766 | \$0 | \$1,388,766 | | |
| Special Education - Add-On | 1,018.183 | \$4,758,989 | \$0 | \$4,758,989 | | |
| Special Education - Self-Contained | 123.378 | \$576,668 | \$0 | \$576,668 | | |
| Special Education - Pre-School | 118.557 | \$554,136 | \$0 | \$554,136 | | |
| Special Education - Extended Year | 4.826 | \$22,555 | \$0 | \$22,555 | | |
| Special Education - Impact Aid | 10.522 | \$49,181 | \$0 | \$49,181 | | |
| Special Education - EYSE* | 6.210 | \$29,026 | \$0 | \$29,026 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 7,885.163 | \$36,855,253 | \$6,574,692 | \$30,280,561 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$2,121,968 | \$0 | \$2,121,968 | | |
| Flexible Allocation | | \$2,379,326 | \$0 | \$2,379,326 | | |
| Youth-in-Care* | | \$146,898 | \$0 | \$146,898 | | |
| Adult Education* | | \$158,782 | \$0 | \$158,782 | | |
| Adult Education - Corrections Institutions* | | \$16,666 | \$0 | \$16,666 | | |
| Adult Education - Supplemental* | | \$600 | \$0 | \$600 | | |
| Enhancement for Accelerated Students* | | \$34,785 | \$0 | \$34,785 | | |
| Concurrent Enrollment* | | \$160,773 | \$0 | \$160,773 | | |
| Educator Salary Adjustments | | \$4,159,759 | \$0 | \$4,159,759 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$268,612 | \$0 | \$268,612 | | |
| Teacher Supplies and Materials | | \$100,374 | \$0 | \$100,374 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$662,873 | \$0 | \$662,873 | | |
| School LAND Trust Program* | | \$1,001,597 | \$0 | \$1,001,597 | | |
| Teacher and Student Success Program* | | \$1,992,302 | \$0 | \$1,992,302 | | |
| Student Health & Counseling Support Program* | | \$180,252 | \$0 | \$180,252 | | |
| School-Based Education Support Professionals Stipends | | \$371,783 | \$0 | \$371,783 | | |
| Dual Immersion* | | \$0 | \$0 | \$0 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$315,000 | \$0 | \$315,000 | | |
| Digital Teaching and Learning* | | \$165,782 | \$0 | \$165,782 | | |
| TOTAL RTBSP: | | \$14,238,132 | \$0 | \$14,238,132 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$6,607,700 | \$4,859,412 | \$1,748,288 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$6,358,353 | \$4,676,038 | \$1,682,315 | | |
| TOTAL LEEWAY PROGRAMS: | | \$12,966,053 | \$9,535,450 | \$3,430,603 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$64,059,438 | \$16,110,142 | \$47,949,296 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$131,772 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$131,772 | | |
| TOTAL STATE FUNDING | | | | \$48,081,068 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

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|--|------------------|---|-----------------------------------|--------------------------------------|--------------|----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.008645 | | | | | |
| Basic Rate % of Total Rate | 15.95% | | | | | |
| Total Local Taxes Collected: | \$19,781,637 | | | | Emery | 9 |
| Basic Levy Revenues: | \$3,155,451 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.004017 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 56,460 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 1,911.561 | \$8,934,637 | \$3,155,451 | \$5,779,186 | | |
| Immunization Noncompliance | (1.000) | (\$4,674) | \$0 | (\$4,674) | | |
| Nec. Existent Small Schools | 752.400 | \$3,516,720 | \$0 | \$3,516,720 | | |
| Foreign Exchange Students* | 1.000 | \$4,674 | \$0 | \$4,674 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 121.343 | \$567,159 | \$0 | \$567,159 | | |
| Students At-Risk - Add-on | 119.975 | \$560,763 | \$0 | \$560,763 | | |
| Career & Technical Education - Add-On* | 150.649 | \$704,131 | \$0 | \$704,131 | | |
| Special Education - Add-On | 386.681 | \$1,807,348 | \$0 | \$1,807,348 | | |
| Special Education - Self-Contained | 24.361 | \$113,864 | \$0 | \$113,864 | | |
| Special Education - Pre-School | 59.279 | \$277,068 | \$0 | \$277,068 | | |
| Special Education - Extended Year | 2.242 | \$10,481 | \$0 | \$10,481 | | |
| Special Education - Impact Aid | 9.860 | \$46,084 | \$0 | \$46,084 | | |
| Special Education - EYSE* | 3.947 | \$18,448 | \$0 | \$18,448 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 3,542.298 | \$16,556,703 | \$3,155,451 | \$13,401,252 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$823,815 | \$0 | \$823,815 | | |
| Flexible Allocation | | \$1,068,879 | \$0 | \$1,068,879 | | |
| Youth-in-Care* | | \$93,805 | \$0 | \$93,805 | | |
| Adult Education* | | \$33,538 | \$0 | \$33,538 | | |
| Adult Education - Corrections Institutions* | | \$9,662 | \$0 | \$9,662 | | |
| Adult Education - Supplemental* | | \$200 | \$0 | \$200 | | |
| Enhancement for Accelerated Students* | | \$11,633 | \$0 | \$11,633 | | |
| Concurrent Enrollment* | | \$73,554 | \$0 | \$73,554 | | |
| Educator Salary Adjustments | | \$1,769,823 | \$0 | \$1,769,823 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$170,201 | \$0 | \$170,201 | | |
| Teacher Supplies and Materials | | \$43,784 | \$0 | \$43,784 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$291,677 | \$0 | \$291,677 | | |
| School LAND Trust Program* | | \$535,264 | \$0 | \$535,264 | | |
| Teacher and Student Success Program* | | \$919,455 | \$0 | \$919,455 | | |
| Student Health & Counseling Support Program* | | \$79,166 | \$0 | \$79,166 | | |
| School-Based Education Support Professionals Stipends | | \$165,674 | \$0 | \$165,674 | | |
| Dual Immersion* | | \$0 | \$0 | \$0 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$115,500 | \$0 | \$115,500 | | |
| Digital Teaching and Learning* | | \$88,570 | \$0 | \$88,570 | | |
| TOTAL RTBSP: | | \$6,294,200 | \$0 | \$6,294,200 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$2,330,431 | \$1,991,780 | \$338,651 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$3,024,109 | \$2,584,655 | \$439,454 | | |
| TOTAL LEEWAY PROGRAMS: | | \$5,354,540 | \$4,576,435 | \$778,105 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$28,205,443 | \$7,731,886 | \$20,473,557 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$54,062 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$54,062 | | |
| TOTAL STATE FUNDING | | | | \$20,527,619 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

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|--|------------------|---|-----------------------------------|--------------------------------------|-----------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.005629 | | | | | |
| Basic Rate % of Total Rate | 24.50% | | | | | |
| Total Local Taxes Collected: | \$7,217,655 | | | | Garfield | 10 |
| Basic Levy Revenues: | \$1,768,191 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002000 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 441 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 1,491.365 | \$6,970,639 | \$1,768,191 | \$5,202,448 | | |
| Immunization Noncompliance | (0.333) | (\$1,558) | \$0 | (\$1,558) | | |
| Nec. Existent Small Schools | 913.301 | \$4,268,769 | \$0 | \$4,268,769 | | |
| Foreign Exchange Students* | 1.000 | \$4,674 | \$0 | \$4,674 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 115.083 | \$537,897 | \$0 | \$537,897 | | |
| Students At-Risk - Add-on | 59.678 | \$278,933 | \$0 | \$278,933 | | |
| Career & Technical Education - Add-On* | 147.893 | \$691,255 | \$0 | \$691,255 | | |
| Special Education - Add-On | 140.149 | \$655,057 | \$0 | \$655,057 | | |
| Special Education - Self-Contained | 8.967 | \$41,910 | \$0 | \$41,910 | | |
| Special Education - Pre-School | 11.856 | \$55,414 | \$0 | \$55,414 | | |
| Special Education - Extended Year | 1.061 | \$4,961 | \$0 | \$4,961 | | |
| Special Education - Impact Aid | 3.301 | \$15,431 | \$0 | \$15,431 | | |
| Special Education - EYSE* | 1.568 | \$7,327 | \$0 | \$7,327 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 2,894.889 | \$13,530,709 | \$1,768,191 | \$11,762,518 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$240,485 | \$0 | \$240,485 | | |
| Flexible Allocation | | \$873,524 | \$0 | \$873,524 | | |
| Youth-in-Care* | | \$0 | \$0 | \$0 | | |
| Adult Education* | | \$204,889 | \$0 | \$204,889 | | |
| Adult Education - Corrections Institutions* | | \$25,835 | \$0 | \$25,835 | | |
| Adult Education - Supplemental* | | \$670 | \$0 | \$670 | | |
| Enhancement for Accelerated Students* | | \$11,341 | \$0 | \$11,341 | | |
| Concurrent Enrollment* | | \$76,737 | \$0 | \$76,737 | | |
| Educator Salary Adjustments | | \$996,703 | \$0 | \$996,703 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$156,868 | \$0 | \$156,868 | | |
| Teacher Supplies and Materials | | \$26,525 | \$0 | \$26,525 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$163,007 | \$0 | \$163,007 | | |
| School LAND Trust Program* | | \$471,700 | \$0 | \$471,700 | | |
| Teacher and Student Success Program* | | \$735,283 | \$0 | \$735,283 | | |
| Student Health & Counseling Support Program* | | \$67,575 | \$0 | \$67,575 | | |
| School-Based Education Support Professionals Stipends | | \$71,227 | \$0 | \$71,227 | | |
| Dual Immersion* | | \$0 | \$0 | \$0 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$75,987 | \$0 | \$75,987 | | |
| Digital Teaching and Learning* | | \$78,046 | \$0 | \$78,046 | | |
| TOTAL RTBSP: | | \$4,276,402 | \$0 | \$4,276,402 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$2,989,447 | \$1,666,895 | \$1,322,552 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$1,609,702 | \$897,559 | \$712,143 | | |
| TOTAL LEEWAY PROGRAMS: | | \$4,599,149 | \$2,564,454 | \$2,034,695 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$22,406,260 | \$4,332,645 | \$18,073,615 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$22,937 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$22,937 | | |
| TOTAL STATE FUNDING | | | | \$18,096,552 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | | | |
|--|------------------|---|-----------------------------------|--------------------------------------|--------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.005671 | | | | | |
| Basic Rate % of Total Rate | 24.32% | | | | | |
| Total Local Taxes Collected: | \$21,562,186 | | | | Grand | 11 |
| Basic Levy Revenues: | \$5,243,212 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002559 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 229,994 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 1,338.979 | \$6,258,389 | \$5,243,212 | \$1,015,177 | | |
| Immunization Noncompliance | (0.972) | (\$4,544) | \$0 | (\$4,544) | | |
| Nec. Existent Small Schools | 308.397 | \$1,441,447 | \$0 | \$1,441,447 | | |
| Foreign Exchange Students* | 0.000 | \$0 | \$0 | \$0 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 82.496 | \$385,588 | \$0 | \$385,588 | | |
| Students At-Risk - Add-on | 78.248 | \$365,729 | \$0 | \$365,729 | | |
| Career & Technical Education - Add-On* | 124.287 | \$580,912 | \$0 | \$580,912 | | |
| Special Education - Add-On | 203.479 | \$951,059 | \$0 | \$951,059 | | |
| Special Education - Self-Contained | 15.311 | \$71,564 | \$0 | \$71,564 | | |
| Special Education - Pre-School | 42.977 | \$200,874 | \$0 | \$200,874 | | |
| Special Education - Extended Year | 1.414 | \$6,609 | \$0 | \$6,609 | | |
| Special Education - Impact Aid | 5.082 | \$23,753 | \$0 | \$23,753 | | |
| Special Education - EYSE* | 2.340 | \$10,937 | \$0 | \$10,937 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 2,202.038 | \$10,292,317 | \$5,243,212 | \$5,049,105 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$440,937 | \$0 | \$440,937 | | |
| Flexible Allocation | | \$664,458 | \$0 | \$664,458 | | |
| Youth-in-Care* | | \$145,155 | \$0 | \$145,155 | | |
| Adult Education* | | \$129,572 | \$0 | \$129,572 | | |
| Adult Education - Corrections Institutions* | | \$10,111 | \$0 | \$10,111 | | |
| Adult Education - Supplemental* | | \$600 | \$0 | \$600 | | |
| Enhancement for Accelerated Students* | | \$10,337 | \$0 | \$10,337 | | |
| Concurrent Enrollment* | | \$66,851 | \$0 | \$66,851 | | |
| Educator Salary Adjustments | | \$1,206,889 | \$0 | \$1,206,889 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$151,455 | \$0 | \$151,455 | | |
| Teacher Supplies and Materials | | \$29,066 | \$0 | \$29,066 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$191,932 | \$0 | \$191,932 | | |
| School LAND Trust Program* | | \$443,284 | \$0 | \$443,284 | | |
| Teacher and Student Success Program* | | \$525,009 | \$0 | \$525,009 | | |
| Student Health & Counseling Support Program* | | \$62,393 | \$0 | \$62,393 | | |
| School-Based Education Support Professionals Stipends | | \$97,375 | \$0 | \$97,375 | | |
| Dual Immersion* | | \$0 | \$0 | \$0 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$68,220 | \$0 | \$68,220 | | |
| Digital Teaching and Learning* | | \$73,341 | \$0 | \$73,341 | | |
| TOTAL RTBSP: | | \$4,316,985 | \$0 | \$4,316,985 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$2,758,969 | \$2,758,969 | \$0 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$4,845,400 | \$4,845,400 | \$0 | | |
| TOTAL LEEWAY PROGRAMS: | | \$7,604,369 | \$7,604,369 | \$0 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$22,213,671 | \$12,847,581 | \$9,366,090 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$39,016 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$39,016 | | |
| TOTAL STATE FUNDING | | | | \$9,405,106 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | | | |
|--|-------------------|---|-----------------------------------|--------------------------------------|----------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.005718 | | | | | |
| Basic Rate % of Total Rate | 24.12% | | | | | |
| Total Local Taxes Collected: | \$315,566,284 | | | | Granite | 12 |
| Basic Levy Revenues: | \$76,104,566 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002484 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 7,525,231 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 53,932.854 | \$252,082,161 | \$76,104,566 | \$175,977,595 | | |
| Immunization Noncompliance | (9.111) | (\$42,585) | \$0 | (\$42,585) | | |
| Nec. Existent Small Schools | 0.000 | \$0 | \$0 | \$0 | | |
| Foreign Exchange Students* | 2.000 | \$9,348 | \$0 | \$9,348 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 3,384.805 | \$15,820,580 | \$0 | \$15,820,580 | | |
| Students At-Risk - Add-on | 3,928.085 | \$18,359,869 | \$0 | \$18,359,869 | | |
| Career & Technical Education - Add-On* | 2,273.957 | \$10,628,475 | \$0 | \$10,628,475 | | |
| Special Education - Add-On | 7,807.564 | \$36,492,555 | \$0 | \$36,492,555 | | |
| Special Education - Self-Contained | 1,421.389 | \$6,643,572 | \$0 | \$6,643,572 | | |
| Special Education - Pre-School | 1,062.568 | \$4,966,442 | \$0 | \$4,966,442 | | |
| Special Education - Extended Year | 33.586 | \$156,979 | \$0 | \$156,979 | | |
| Special Education - Impact Aid | 80.214 | \$374,920 | \$0 | \$374,920 | | |
| Special Education - EYSE* | 72.289 | \$337,881 | \$0 | \$337,881 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 73,990.200 | \$345,830,197 | \$76,104,566 | \$269,725,631 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$8,627,590 | \$0 | \$8,627,590 | | |
| Flexible Allocation | | \$22,326,332 | \$0 | \$22,326,332 | | |
| Youth-in-Care* | | \$5,993,603 | \$0 | \$5,993,603 | | |
| Adult Education* | | \$2,967,495 | \$0 | \$2,967,495 | | |
| Adult Education - Corrections Institutions* | | \$0 | \$0 | \$0 | | |
| Adult Education - Supplemental* | | \$8,188 | \$0 | \$8,188 | | |
| Enhancement for Accelerated Students* | | \$667,407 | \$0 | \$667,407 | | |
| Concurrent Enrollment* | | \$514,240 | \$0 | \$514,240 | | |
| Educator Salary Adjustments | | \$41,060,405 | \$0 | \$41,060,405 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$1,893,248 | \$0 | \$1,893,248 | | |
| Teacher Supplies and Materials | | \$923,924 | \$0 | \$923,924 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$6,505,088 | \$0 | \$6,505,088 | | |
| School LAND Trust Program* | | \$8,769,666 | \$0 | \$8,769,666 | | |
| Teacher and Student Success Program* | | \$19,666,772 | \$0 | \$19,666,772 | | |
| Student Health & Counseling Support Program* | | \$1,580,656 | \$0 | \$1,580,656 | | |
| School-Based Education Support Professionals Stipends | | \$2,660,032 | \$0 | \$2,660,032 | | |
| Dual Immersion* | | \$569,140 | \$0 | \$569,140 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$2,310,000 | \$0 | \$2,310,000 | | |
| Digital Teaching and Learning* | | \$1,451,838 | \$0 | \$1,451,838 | | |
| TOTAL RTBSP: | | \$128,495,624 | \$0 | \$128,495,624 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$39,175,167 | \$33,024,187 | \$6,150,980 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$91,759,655 | \$77,352,268 | \$14,407,387 | | |
| TOTAL LEEWAY PROGRAMS: | | \$130,934,822 | \$110,376,455 | \$20,558,367 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$605,260,643 | \$186,481,021 | \$418,779,622 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$1,537,867 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$1,537,867 | | |
| TOTAL STATE FUNDING | | | | \$420,317,489 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

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|--|-------------------|---|-----------------------------------|--------------------------------------|-------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.004599 | | | | | |
| Basic Rate % of Total Rate | 29.98% | | | | | |
| Total Local Taxes Collected: | \$42,640,348 | | | | Iron | 13 |
| Basic Levy Revenues: | \$12,785,614 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.001735 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 335,394 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 13,530.319 | \$63,240,712 | \$12,785,614 | \$50,455,098 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 424.000 | \$1,981,776 | \$0 | \$1,981,776 | | |
| Foreign Exchange Students* | 4.000 | \$18,696 | \$0 | \$18,696 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 913.663 | \$4,270,459 | \$0 | \$4,270,459 | | |
| Students At-Risk - Add-on | 526.593 | \$2,461,293 | \$0 | \$2,461,293 | | |
| Career & Technical Education - Add-On* | 399.415 | \$1,866,870 | \$0 | \$1,866,870 | | |
| Special Education - Add-On | 1,545.724 | \$7,224,715 | \$0 | \$7,224,715 | | |
| Special Education - Self-Contained | 158.739 | \$741,946 | \$0 | \$741,946 | | |
| Special Education - Pre-School | 205.993 | \$962,811 | \$0 | \$962,811 | | |
| Special Education - Extended Year | 6.384 | \$29,838 | \$0 | \$29,838 | | |
| Special Education - Impact Aid | 14.298 | \$66,829 | \$0 | \$66,829 | | |
| Special Education - EYSE* | 17.357 | \$81,128 | \$0 | \$81,128 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 17,746.485 | \$82,947,073 | \$12,785,614 | \$70,161,459 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$2,861,365 | \$0 | \$2,861,365 | | |
| Flexible Allocation | | \$5,354,951 | \$0 | \$5,354,951 | | |
| Youth-in-Care* | | \$1,537,817 | \$0 | \$1,537,817 | | |
| Adult Education* | | \$98,810 | \$0 | \$98,810 | | |
| Adult Education - Corrections Institutions* | | \$9,723 | \$0 | \$9,723 | | |
| Adult Education - Supplemental* | | \$22,537 | \$0 | \$22,537 | | |
| Enhancement for Accelerated Students* | | \$99,269 | \$0 | \$99,269 | | |
| Concurrent Enrollment* | | \$240,756 | \$0 | \$240,756 | | |
| Educator Salary Adjustments | | \$7,829,865 | \$0 | \$7,829,865 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$538,371 | \$0 | \$538,371 | | |
| Teacher Supplies and Materials | | \$196,070 | \$0 | \$196,070 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$1,252,026 | \$0 | \$1,252,026 | | |
| School LAND Trust Program* | | \$2,314,596 | \$0 | \$2,314,596 | | |
| Teacher and Student Success Program* | | \$4,680,224 | \$0 | \$4,680,224 | | |
| Student Health & Counseling Support Program* | | \$403,645 | \$0 | \$403,645 | | |
| School-Based Education Support Professionals Stipends | | \$615,386 | \$0 | \$615,386 | | |
| Dual Immersion* | | \$29,348 | \$0 | \$29,348 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$288,058 | \$0 | \$288,058 | | |
| Digital Teaching and Learning* | | \$383,179 | \$0 | \$383,179 | | |
| TOTAL RTBSP: | | \$28,755,996 | \$0 | \$28,755,996 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$7,568,208 | \$4,895,435 | \$2,672,773 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$16,885,129 | \$10,922,011 | \$5,963,118 | | |
| TOTAL LEEWAY PROGRAMS: | | \$24,453,337 | \$15,817,446 | \$8,635,891 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$136,156,406 | \$28,603,060 | \$107,553,346 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$814,559 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$968,875 | | |
| School Fees Amendments (HB04152024GS) | | | | \$346,681 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$2,130,115 | | |
| TOTAL STATE FUNDING | | | | \$109,683,461 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

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|--|-------------------|---|-----------------------------------|--------------------------------------|---------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.004972 | | | | | |
| Basic Rate % of Total Rate | 27.74% | | | | | |
| Total Local Taxes Collected: | \$253,778,598 | | | | Jordan | 14 |
| Basic Levy Revenues: | \$70,386,301 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002477 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 6,428,903 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 54,779.034 | \$256,037,204 | \$70,386,301 | \$185,650,903 | | |
| Immunization Noncompliance | (20.556) | (\$96,077) | \$0 | (\$96,077) | | |
| Nec. Existent Small Schools | 0.000 | \$0 | \$0 | \$0 | | |
| Foreign Exchange Students* | 22.000 | \$102,828 | \$0 | \$102,828 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 3,399.383 | \$15,888,716 | \$0 | \$15,888,716 | | |
| Students At-Risk - Add-on | 1,912.740 | \$8,940,147 | \$0 | \$8,940,147 | | |
| Career & Technical Education - Add-On* | 2,206.873 | \$10,314,929 | \$0 | \$10,314,929 | | |
| Special Education - Add-On | 8,014.876 | \$37,461,529 | \$0 | \$37,461,529 | | |
| Special Education - Self-Contained | 1,301.383 | \$6,082,666 | \$0 | \$6,082,666 | | |
| Special Education - Pre-School | 1,330.803 | \$6,220,174 | \$0 | \$6,220,174 | | |
| Special Education - Extended Year | 35.984 | \$168,190 | \$0 | \$168,190 | | |
| Special Education - Impact Aid | 86.027 | \$402,089 | \$0 | \$402,089 | | |
| Special Education - EYSE* | 63.789 | \$298,150 | \$0 | \$298,150 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 73,132.336 | \$341,820,545 | \$70,386,301 | \$271,434,244 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$12,983,873 | \$0 | \$12,983,873 | | |
| Flexible Allocation | | \$22,067,474 | \$0 | \$22,067,474 | | |
| Youth-in-Care* | | \$847,257 | \$0 | \$847,257 | | |
| Adult Education* | | \$1,061,000 | \$0 | \$1,061,000 | | |
| Adult Education - Corrections Institutions* | | \$0 | \$0 | \$0 | | |
| Adult Education - Supplemental* | | \$2,744 | \$0 | \$2,744 | | |
| Enhancement for Accelerated Students* | | \$632,688 | \$0 | \$632,688 | | |
| Concurrent Enrollment* | | \$830,660 | \$0 | \$830,660 | | |
| Educator Salary Adjustments | | \$42,126,322 | \$0 | \$42,126,322 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$1,895,511 | \$0 | \$1,895,511 | | |
| Teacher Supplies and Materials | | \$986,035 | \$0 | \$986,035 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$6,650,849 | \$0 | \$6,650,849 | | |
| School LAND Trust Program* | | \$8,775,649 | \$0 | \$8,775,649 | | |
| Teacher and Student Success Program* | | \$18,871,947 | \$0 | \$18,871,947 | | |
| Student Health & Counseling Support Program* | | \$1,761,339 | \$0 | \$1,761,339 | | |
| School-Based Education Support Professionals Stipends | | \$2,710,982 | \$0 | \$2,710,982 | | |
| Dual Immersion* | | \$703,316 | \$0 | \$703,316 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$2,030,000 | \$0 | \$2,030,000 | | |
| Digital Teaching and Learning* | | \$1,452,952 | \$0 | \$1,452,952 | | |
| TOTAL RTBSP: | | \$126,390,598 | \$0 | \$126,390,598 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$74,788,559 | \$69,062,565 | \$5,725,994 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$35,758,280 | \$33,020,539 | \$2,737,741 | | |
| TOTAL LEEWAY PROGRAMS: | | \$110,546,839 | \$102,083,104 | \$8,463,735 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$578,757,982 | \$172,469,405 | \$406,288,577 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$1,617,328 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$1,617,328 | | |
| TOTAL STATE FUNDING | | | | \$407,905,905 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | | | |
|--|------------------|---|-----------------------------------|--------------------------------------|-------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.005781 | | | | | |
| Basic Rate % of Total Rate | 23.85% | | | | | |
| Total Local Taxes Collected: | \$13,378,157 | | | | Juab | 15 |
| Basic Levy Revenues: | \$3,191,226 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002213 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 59,536 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 2,568.799 | \$12,006,567 | \$3,191,226 | \$8,815,341 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 148.962 | \$696,247 | \$0 | \$696,247 | | |
| Foreign Exchange Students* | 2.000 | \$9,348 | \$0 | \$9,348 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 168.155 | \$785,954 | \$0 | \$785,954 | | |
| Students At-Risk - Add-on | 88.453 | \$413,427 | \$0 | \$413,427 | | |
| Career & Technical Education - Add-On* | 164.750 | \$770,041 | \$0 | \$770,041 | | |
| Special Education - Add-On | 348.594 | \$1,629,328 | \$0 | \$1,629,328 | | |
| Special Education - Self-Contained | 32.061 | \$149,854 | \$0 | \$149,854 | | |
| Special Education - Pre-School | 51.869 | \$242,434 | \$0 | \$242,434 | | |
| Special Education - Extended Year | 2.025 | \$9,465 | \$0 | \$9,465 | | |
| Special Education - Impact Aid | 8.344 | \$38,999 | \$0 | \$38,999 | | |
| Special Education - EYSE* | 3.494 | \$16,331 | \$0 | \$16,331 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 3,587.506 | \$16,767,995 | \$3,191,226 | \$13,576,769 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$653,557 | \$0 | \$653,557 | | |
| Flexible Allocation | | \$1,082,519 | \$0 | \$1,082,519 | | |
| Youth-in-Care* | | \$0 | \$0 | \$0 | | |
| Adult Education* | | \$56,310 | \$0 | \$56,310 | | |
| Adult Education - Corrections Institutions* | | \$8,767 | \$0 | \$8,767 | | |
| Adult Education - Supplemental* | | \$200 | \$0 | \$200 | | |
| Enhancement for Accelerated Students* | | \$0 | \$0 | \$0 | | |
| Concurrent Enrollment* | | \$130,736 | \$0 | \$130,736 | | |
| Educator Salary Adjustments | | \$1,921,551 | \$0 | \$1,921,551 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$192,709 | \$0 | \$192,709 | | |
| Teacher Supplies and Materials | | \$48,642 | \$0 | \$48,642 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$306,838 | \$0 | \$306,838 | | |
| School LAND Trust Program* | | \$642,799 | \$0 | \$642,799 | | |
| Teacher and Student Success Program* | | \$883,965 | \$0 | \$883,965 | | |
| Student Health & Counseling Support Program* | | \$98,776 | \$0 | \$98,776 | | |
| School-Based Education Support Professionals Stipends | | \$190,130 | \$0 | \$190,130 | | |
| Dual Immersion* | | \$0 | \$0 | \$0 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$70,000 | \$0 | \$70,000 | | |
| Digital Teaching and Learning* | | \$106,375 | \$0 | \$106,375 | | |
| TOTAL RTBSP: | | \$6,393,874 | \$0 | \$6,393,874 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$691,720 | \$590,370 | \$101,350 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$4,731,152 | \$4,037,950 | \$693,202 | | |
| TOTAL LEEWAY PROGRAMS: | | \$5,422,872 | \$4,628,320 | \$794,552 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$28,584,741 | \$7,819,546 | \$20,765,195 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$70,142 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$70,142 | | |
| TOTAL STATE FUNDING | | | | \$20,835,337 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

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|--|------------------|---|-----------------------------------|--------------------------------------|-------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.004211 | | | | | |
| Basic Rate % of Total Rate | 32.75% | | | | | |
| Total Local Taxes Collected: | \$13,889,685 | | | | Kane | 16 |
| Basic Levy Revenues: | \$4,548,534 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.001557 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 6,434 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 1,376.594 | \$6,434,202 | \$4,548,534 | \$1,885,668 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 975.478 | \$4,559,384 | \$0 | \$4,559,384 | | |
| Foreign Exchange Students* | 3.000 | \$14,022 | \$0 | \$14,022 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 88.071 | \$411,642 | \$0 | \$411,642 | | |
| Students At-Risk - Add-on | 65.563 | \$306,439 | \$0 | \$306,439 | | |
| Career & Technical Education - Add-On* | 145.077 | \$678,090 | \$0 | \$678,090 | | |
| Special Education - Add-On | 228.432 | \$1,067,693 | \$0 | \$1,067,693 | | |
| Special Education - Self-Contained | 17.611 | \$82,314 | \$0 | \$82,314 | | |
| Special Education - Pre-School | 20.747 | \$96,974 | \$0 | \$96,974 | | |
| Special Education - Extended Year | 1.250 | \$5,843 | \$0 | \$5,843 | | |
| Special Education - Impact Aid | 4.359 | \$20,376 | \$0 | \$20,376 | | |
| Special Education - EYSE* | 2.236 | \$10,452 | \$0 | \$10,452 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 2,928.418 | \$13,687,431 | \$4,548,534 | \$9,138,897 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$486,447 | \$0 | \$486,447 | | |
| Flexible Allocation | | \$883,642 | \$0 | \$883,642 | | |
| Youth-in-Care* | | \$0 | \$0 | \$0 | | |
| Adult Education* | | \$162,638 | \$0 | \$162,638 | | |
| Adult Education - Corrections Institutions* | | \$46,384 | \$0 | \$46,384 | | |
| Adult Education - Supplemental* | | \$750 | \$0 | \$750 | | |
| Enhancement for Accelerated Students* | | \$8,413 | \$0 | \$8,413 | | |
| Concurrent Enrollment* | | \$140,661 | \$0 | \$140,661 | | |
| Educator Salary Adjustments | | \$1,043,940 | \$0 | \$1,043,940 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$152,403 | \$0 | \$152,403 | | |
| Teacher Supplies and Materials | | \$26,976 | \$0 | \$26,976 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$166,666 | \$0 | \$166,666 | | |
| School LAND Trust Program* | | \$448,818 | \$0 | \$448,818 | | |
| Teacher and Student Success Program* | | \$704,736 | \$0 | \$704,736 | | |
| Student Health & Counseling Support Program* | | \$63,402 | \$0 | \$63,402 | | |
| School-Based Education Support Professionals Stipends | | \$98,748 | \$0 | \$98,748 | | |
| Dual Immersion* | | \$0 | \$0 | \$0 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$70,000 | \$0 | \$70,000 | | |
| Digital Teaching and Learning* | | \$74,257 | \$0 | \$74,257 | | |
| TOTAL RTBSP: | | \$4,578,881 | \$0 | \$4,578,881 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$1,888,762 | \$1,880,105 | \$8,657 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$3,240,718 | \$3,225,864 | \$14,854 | | |
| TOTAL LEEWAY PROGRAMS: | | \$5,129,480 | \$5,105,969 | \$23,511 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$23,395,792 | \$9,654,503 | \$13,741,289 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$37,443 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$37,443 | | |
| TOTAL STATE FUNDING | | | | \$13,778,732 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | | | |
|--|------------------|---|-----------------------------------|--------------------------------------|----------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.004906 | | | | | |
| Basic Rate % of Total Rate | 28.11% | | | | | |
| Total Local Taxes Collected: | \$25,091,595 | | | | Millard | 17 |
| Basic Levy Revenues: | \$7,052,856 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002706 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 41,233 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 2,978.236 | \$13,920,273 | \$7,052,856 | \$6,867,417 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 484.140 | \$2,262,868 | \$0 | \$2,262,868 | | |
| Foreign Exchange Students* | 0.000 | \$0 | \$0 | \$0 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 192.749 | \$900,910 | \$0 | \$900,910 | | |
| Students At-Risk - Add-on | 170.670 | \$797,712 | \$0 | \$797,712 | | |
| Career & Technical Education - Add-On* | 223.406 | \$1,044,200 | \$0 | \$1,044,200 | | |
| Special Education - Add-On | 530.469 | \$2,479,411 | \$0 | \$2,479,411 | | |
| Special Education - Self-Contained | 35.617 | \$166,472 | \$0 | \$166,472 | | |
| Special Education - Pre-School | 71.134 | \$332,481 | \$0 | \$332,481 | | |
| Special Education - Extended Year | 2.657 | \$12,416 | \$0 | \$12,416 | | |
| Special Education - Impact Aid | 12.179 | \$56,923 | \$0 | \$56,923 | | |
| Special Education - EYSE* | 3.765 | \$17,600 | \$0 | \$17,600 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 4,705.022 | \$21,991,266 | \$7,052,856 | \$14,938,410 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$1,099,692 | \$0 | \$1,099,692 | | |
| Flexible Allocation | | \$1,419,727 | \$0 | \$1,419,727 | | |
| Youth-in-Care* | | \$0 | \$0 | \$0 | | |
| Adult Education* | | \$47,475 | \$0 | \$47,475 | | |
| Adult Education - Corrections Institutions* | | \$16,667 | \$0 | \$16,667 | | |
| Adult Education - Supplemental* | | \$200 | \$0 | \$200 | | |
| Enhancement for Accelerated Students* | | \$0 | \$0 | \$0 | | |
| Concurrent Enrollment* | | \$104,960 | \$0 | \$104,960 | | |
| Educator Salary Adjustments | | \$2,393,835 | \$0 | \$2,393,835 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$203,627 | \$0 | \$203,627 | | |
| Teacher Supplies and Materials | | \$62,670 | \$0 | \$62,670 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$385,941 | \$0 | \$385,941 | | |
| School LAND Trust Program* | | \$696,491 | \$0 | \$696,491 | | |
| Teacher and Student Success Program* | | \$1,209,818 | \$0 | \$1,209,818 | | |
| Student Health & Counseling Support Program* | | \$108,568 | \$0 | \$108,568 | | |
| School-Based Education Support Professionals Stipends | | \$258,608 | \$0 | \$258,608 | | |
| Dual Immersion* | | \$0 | \$0 | \$0 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$131,250 | \$0 | \$131,250 | | |
| Digital Teaching and Learning* | | \$115,265 | \$0 | \$115,265 | | |
| TOTAL RTBSP: | | \$8,254,794 | \$0 | \$8,254,794 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$2,555,131 | \$2,488,860 | \$66,271 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$7,946,178 | \$7,740,082 | \$206,096 | | |
| TOTAL LEEWAY PROGRAMS: | | \$10,501,309 | \$10,228,942 | \$272,367 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$40,747,369 | \$17,281,798 | \$23,465,571 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$80,664 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$80,664 | | |
| TOTAL STATE FUNDING | | | | \$23,546,235 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

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|--|------------------|---|-----------------------------------|--------------------------------------|---------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.006102 | | | | | |
| Basic Rate % of Total Rate | 22.60% | | | | | |
| Total Local Taxes Collected: | \$22,018,890 | | | | Morgan | 18 |
| Basic Levy Revenues: | \$4,976,081 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002047 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 52,048 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 3,078.874 | \$14,390,655 | \$4,976,081 | \$9,414,574 | | |
| Immunization Noncompliance | (0.056) | (\$260) | \$0 | (\$260) | | |
| Nec. Existent Small Schools | 134.685 | \$629,519 | \$0 | \$629,519 | | |
| Foreign Exchange Students* | 0.000 | \$0 | \$0 | \$0 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 184.922 | \$864,327 | \$0 | \$864,327 | | |
| Students At-Risk - Add-on | 34.250 | \$160,085 | \$0 | \$160,085 | | |
| Career & Technical Education - Add-On* | 178.789 | \$835,661 | \$0 | \$835,661 | | |
| Special Education - Add-On | 348.500 | \$1,628,889 | \$0 | \$1,628,889 | | |
| Special Education - Self-Contained | 36.044 | \$168,472 | \$0 | \$168,472 | | |
| Special Education - Pre-School | 62.242 | \$290,921 | \$0 | \$290,921 | | |
| Special Education - Extended Year | 2.041 | \$9,542 | \$0 | \$9,542 | | |
| Special Education - Impact Aid | 8.834 | \$41,290 | \$0 | \$41,290 | | |
| Special Education - EYSE* | 3.484 | \$16,286 | \$0 | \$16,286 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 4,072.609 | \$19,035,387 | \$4,976,081 | \$14,059,306 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$1,028,498 | \$0 | \$1,028,498 | | |
| Flexible Allocation | | \$1,228,899 | \$0 | \$1,228,899 | | |
| Youth-in-Care* | | \$0 | \$0 | \$0 | | |
| Adult Education* | | \$39,801 | \$0 | \$39,801 | | |
| Adult Education - Corrections Institutions* | | \$0 | \$0 | \$0 | | |
| Adult Education - Supplemental* | | \$100 | \$0 | \$100 | | |
| Enhancement for Accelerated Students* | | \$27,839 | \$0 | \$27,839 | | |
| Concurrent Enrollment* | | \$130,701 | \$0 | \$130,701 | | |
| Educator Salary Adjustments | | \$2,335,816 | \$0 | \$2,335,816 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$204,820 | \$0 | \$204,820 | | |
| Teacher Supplies and Materials | | \$59,185 | \$0 | \$59,185 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$372,092 | \$0 | \$372,092 | | |
| School LAND Trust Program* | | \$703,371 | \$0 | \$703,371 | | |
| Teacher and Student Success Program* | | \$1,038,010 | \$0 | \$1,038,010 | | |
| Student Health & Counseling Support Program* | | \$119,599 | \$0 | \$119,599 | | |
| School-Based Education Support Professionals Stipends | | \$172,311 | \$0 | \$172,311 | | |
| Dual Immersion* | | \$0 | \$0 | \$0 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$87,500 | \$0 | \$87,500 | | |
| Digital Teaching and Learning* | | \$116,404 | \$0 | \$116,404 | | |
| TOTAL RTBSP: | | \$7,664,946 | \$0 | \$7,664,946 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$0 | \$0 | \$0 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$6,888,571 | \$6,888,571 | \$0 | | |
| TOTAL LEEWAY PROGRAMS: | | \$6,888,571 | \$6,888,571 | \$0 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$33,588,904 | \$11,864,652 | \$21,724,252 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$94,584 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$94,584 | | |
| TOTAL STATE FUNDING | | | | \$21,818,836 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

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|--|-------------------|---|-----------------------------------|--------------------------------------|-------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.007164 | | | | | |
| Basic Rate % of Total Rate | 19.25% | | | | | |
| Total Local Taxes Collected: | \$165,819,562 | | | | Nebo | 19 |
| Basic Levy Revenues: | \$31,918,645 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002558 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 1,450,693 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 41,211.662 | \$192,623,309 | \$31,918,645 | \$160,704,664 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 0.000 | \$0 | \$0 | \$0 | | |
| Foreign Exchange Students* | 11.000 | \$51,414 | \$0 | \$51,414 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 2,752.145 | \$12,863,525 | \$0 | \$12,863,525 | | |
| Students At-Risk - Add-on | 1,114.838 | \$5,210,750 | \$0 | \$5,210,750 | | |
| Career & Technical Education - Add-On* | 1,629.381 | \$7,615,728 | \$0 | \$7,615,728 | | |
| Special Education - Add-On | 5,769.485 | \$26,966,573 | \$0 | \$26,966,573 | | |
| Special Education - Self-Contained | 809.372 | \$3,783,006 | \$0 | \$3,783,006 | | |
| Special Education - Pre-School | 818.044 | \$3,823,537 | \$0 | \$3,823,537 | | |
| Special Education - Extended Year | 23.978 | \$112,075 | \$0 | \$112,075 | | |
| Special Education - Impact Aid | 56.934 | \$266,109 | \$0 | \$266,109 | | |
| Special Education - EYSE* | 46.664 | \$218,108 | \$0 | \$218,108 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 54,243.503 | \$253,534,134 | \$31,918,645 | \$221,615,489 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$8,759,758 | \$0 | \$8,759,758 | | |
| Flexible Allocation | | \$16,367,822 | \$0 | \$16,367,822 | | |
| Youth-in-Care* | | \$1,647,867 | \$0 | \$1,647,867 | | |
| Adult Education* | | \$326,096 | \$0 | \$326,096 | | |
| Adult Education - Corrections Institutions* | | \$0 | \$0 | \$0 | | |
| Adult Education - Supplemental* | | \$944 | \$0 | \$944 | | |
| Enhancement for Accelerated Students* | | \$336,925 | \$0 | \$336,925 | | |
| Concurrent Enrollment* | | \$890,918 | \$0 | \$890,918 | | |
| Educator Salary Adjustments | | \$26,461,686 | \$0 | \$26,461,686 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$1,447,769 | \$0 | \$1,447,769 | | |
| Teacher Supplies and Materials | | \$614,368 | \$0 | \$614,368 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$4,111,430 | \$0 | \$4,111,430 | | |
| School LAND Trust Program* | | \$6,661,299 | \$0 | \$6,661,299 | | |
| Teacher and Student Success Program* | | \$14,289,881 | \$0 | \$14,289,881 | | |
| Student Health & Counseling Support Program* | | \$1,331,322 | \$0 | \$1,331,322 | | |
| School-Based Education Support Professionals Stipends | | \$1,604,008 | \$0 | \$1,604,008 | | |
| Dual Immersion* | | \$220,095 | \$0 | \$220,095 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$560,000 | \$0 | \$560,000 | | |
| Digital Teaching and Learning* | | \$1,102,874 | \$0 | \$1,102,874 | | |
| TOTAL RTBSP: | | \$86,735,062 | \$0 | \$86,735,062 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$42,349,154 | \$23,909,490 | \$18,439,664 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$39,645,324 | \$22,382,961 | \$17,262,363 | | |
| TOTAL LEEWAY PROGRAMS: | | \$81,994,478 | \$46,292,451 | \$35,702,027 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$422,263,674 | \$78,211,096 | \$344,052,578 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$4,225,157 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$5,025,602 | | |
| School Fees Amendments (HB04152024GS) | | | | \$1,093,041 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$10,343,800 | | |
| TOTAL STATE FUNDING | | | | \$354,396,378 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | | | |
|--|------------------|---|-----------------------------------|--------------------------------------|----------------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.004764 | | | | | |
| Basic Rate % of Total Rate | 28.95% | | | | | |
| Total Local Taxes Collected: | \$9,818,316 | | | | North Sanpete | 20 |
| Basic Levy Revenues: | \$2,842,036 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.001913 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 22,931 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 2,419.378 | \$11,308,172 | \$2,842,036 | \$8,466,136 | | |
| Immunization Noncompliance | (2.067) | (\$9,660) | \$0 | (\$9,660) | | |
| Nec. Existent Small Schools | 256.246 | \$1,197,696 | \$0 | \$1,197,696 | | |
| Foreign Exchange Students* | 4.000 | \$18,696 | \$0 | \$18,696 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 154.864 | \$723,836 | \$0 | \$723,836 | | |
| Students At-Risk - Add-on | 173.518 | \$811,021 | \$0 | \$811,021 | | |
| Career & Technical Education - Add-On* | 158.793 | \$742,195 | \$0 | \$742,195 | | |
| Special Education - Add-On | 397.813 | \$1,859,380 | \$0 | \$1,859,380 | | |
| Special Education - Self-Contained | 32.300 | \$150,970 | \$0 | \$150,970 | | |
| Special Education - Pre-School | 60.761 | \$283,995 | \$0 | \$283,995 | | |
| Special Education - Extended Year | 2.132 | \$9,963 | \$0 | \$9,963 | | |
| Special Education - Impact Aid | 9.470 | \$44,265 | \$0 | \$44,265 | | |
| Special Education - EYSE* | 2.429 | \$11,352 | \$0 | \$11,352 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 3,669.637 | \$17,151,881 | \$2,842,036 | \$14,309,845 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$949,312 | \$0 | \$949,312 | | |
| Flexible Allocation | | \$1,107,303 | \$0 | \$1,107,303 | | |
| Youth-in-Care* | | \$1,341,672 | \$0 | \$1,341,672 | | |
| Adult Education* | | \$35,306 | \$0 | \$35,306 | | |
| Adult Education - Corrections Institutions* | | \$0 | \$0 | \$0 | | |
| Adult Education - Supplemental* | | \$8,551 | \$0 | \$8,551 | | |
| Enhancement for Accelerated Students* | | \$18,433 | \$0 | \$18,433 | | |
| Concurrent Enrollment* | | \$71,260 | \$0 | \$71,260 | | |
| Educator Salary Adjustments | | \$1,954,164 | \$0 | \$1,954,164 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$185,829 | \$0 | \$185,829 | | |
| Teacher Supplies and Materials | | \$50,403 | \$0 | \$50,403 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$310,257 | \$0 | \$310,257 | | |
| School LAND Trust Program* | | \$610,045 | \$0 | \$610,045 | | |
| Teacher and Student Success Program* | | \$908,463 | \$0 | \$908,463 | | |
| Student Health & Counseling Support Program* | | \$100,619 | \$0 | \$100,619 | | |
| School-Based Education Support Professionals Stipends | | \$221,089 | \$0 | \$221,089 | | |
| Dual Immersion* | | \$20,264 | \$0 | \$20,264 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$140,000 | \$0 | \$140,000 | | |
| Digital Teaching and Learning* | | \$100,952 | \$0 | \$100,952 | | |
| TOTAL RTBSP: | | \$8,133,922 | \$0 | \$8,133,922 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$2,987,648 | \$1,782,713 | \$1,204,935 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$3,212,153 | \$1,916,674 | \$1,295,479 | | |
| TOTAL LEEWAY PROGRAMS: | | \$6,199,801 | \$3,699,387 | \$2,500,414 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$31,485,604 | \$6,541,423 | \$24,944,181 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$67,746 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$67,746 | | |
| TOTAL STATE FUNDING | | | | \$25,011,927 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | | | |
|--|------------------|---|-----------------------------------|--------------------------------------|---------------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.003016 | | | | | |
| Basic Rate % of Total Rate | 45.72% | | | | | |
| Total Local Taxes Collected: | \$13,046,566 | | | | North Summit | 21 |
| Basic Levy Revenues: | \$5,965,257 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.001314 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 54,164 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 1,015.730 | \$4,747,521 | \$4,747,521 | \$0 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 493.886 | \$2,308,423 | \$1,217,736 | \$1,090,687 | | |
| Foreign Exchange Students* | 2.000 | \$9,348 | \$0 | \$9,348 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 62.089 | \$290,205 | \$0 | \$290,205 | | |
| Students At-Risk - Add-on | 40.870 | \$191,026 | \$0 | \$191,026 | | |
| Career & Technical Education - Add-On* | 101.932 | \$476,427 | \$0 | \$476,427 | | |
| Special Education - Add-On | 163.597 | \$764,653 | \$0 | \$764,653 | | |
| Special Education - Self-Contained | 9.967 | \$46,584 | \$0 | \$46,584 | | |
| Special Education - Pre-School | 26.675 | \$124,681 | \$0 | \$124,681 | | |
| Special Education - Extended Year | 1.287 | \$6,015 | \$0 | \$6,015 | | |
| Special Education - Impact Aid | 4.342 | \$20,297 | \$0 | \$20,297 | | |
| Special Education - EYSE* | 0.834 | \$3,900 | \$0 | \$3,900 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 1,923.209 | \$8,989,080 | \$5,965,257 | \$3,023,823 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$480,993 | \$0 | \$480,993 | | |
| Flexible Allocation | | \$580,323 | \$0 | \$580,323 | | |
| Youth-in-Care* | | \$0 | \$0 | \$0 | | |
| Adult Education* | | \$27,698 | \$0 | \$27,698 | | |
| Adult Education - Corrections Institutions* | | \$0 | \$0 | \$0 | | |
| Adult Education - Supplemental* | | \$100 | \$0 | \$100 | | |
| Enhancement for Accelerated Students* | | \$6,464 | \$0 | \$6,464 | | |
| Concurrent Enrollment* | | \$66,524 | \$0 | \$66,524 | | |
| Educator Salary Adjustments | | \$838,215 | \$0 | \$838,215 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$140,935 | \$0 | \$140,935 | | |
| Teacher Supplies and Materials | | \$21,883 | \$0 | \$21,883 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$132,799 | \$0 | \$132,799 | | |
| School LAND Trust Program* | | \$393,929 | \$0 | \$393,929 | | |
| Teacher and Student Success Program* | | \$450,040 | \$0 | \$450,040 | | |
| Student Health & Counseling Support Program* | | \$56,665 | \$0 | \$56,665 | | |
| School-Based Education Support Professionals Stipends | | \$96,437 | \$0 | \$96,437 | | |
| Dual Immersion* | | \$0 | \$0 | \$0 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$35,000 | \$0 | \$35,000 | | |
| Digital Teaching and Learning* | | \$65,169 | \$0 | \$65,169 | | |
| TOTAL RTBSP: | | \$3,393,174 | \$0 | \$3,393,174 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$441,230 | \$441,230 | \$0 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$5,091,448 | \$5,091,448 | \$0 | | |
| TOTAL LEEWAY PROGRAMS: | | \$5,532,678 | \$5,532,678 | \$0 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$17,914,932 | \$11,497,935 | \$6,416,997 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$30,006 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$30,006 | | |
| TOTAL STATE FUNDING | | | | \$6,447,003 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | | | |
|--|------------------|---|-----------------------------------|--------------------------------------|------------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.003543 | | | | | |
| Basic Rate % of Total Rate | 38.92% | | | | | |
| Total Local Taxes Collected: | \$148,516,673 | | | | Park City | 22 |
| Basic Levy Revenues: | \$57,805,389 | | | | | |
| Recapture: | \$34,363,214 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.001913 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 940,278 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 3,998.339 | \$18,688,236 | \$18,688,236 | \$0 | | |
| Immunization Noncompliance | (2.667) | (\$12,464) | (\$12,464) | \$0 | | |
| Nec. Existent Small Schools | 0.000 | \$0 | \$0 | \$0 | | |
| Foreign Exchange Students* | 3.000 | \$14,022 | \$14,022 | \$0 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 239.009 | \$1,117,130 | \$1,117,130 | \$0 | | |
| Students At-Risk - Add-on | 78.890 | \$368,732 | \$368,732 | \$0 | | |
| Career & Technical Education - Add-On* | 136.017 | \$635,743 | \$635,743 | \$0 | | |
| Special Education - Add-On | 473.037 | \$2,210,975 | \$2,210,975 | \$0 | | |
| Special Education - Self-Contained | 50.583 | \$236,427 | \$236,427 | \$0 | | |
| Special Education - Pre-School | 23.711 | \$110,827 | \$110,827 | \$0 | | |
| Special Education - Extended Year | 2.246 | \$10,500 | \$10,500 | \$0 | | |
| Special Education - Impact Aid | 9.462 | \$44,227 | \$44,227 | \$0 | | |
| Special Education - EYSE* | 3.813 | \$17,820 | \$17,820 | \$0 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 5,015.440 | \$23,442,175 | \$23,442,175 | \$0 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$1,488,685 | \$0 | \$1,488,685 | | |
| Flexible Allocation | | \$1,513,395 | \$0 | \$1,513,395 | | |
| Youth-in-Care* | | \$0 | \$0 | \$0 | | |
| Adult Education* | | \$109,010 | \$0 | \$109,010 | | |
| Adult Education - Corrections Institutions* | | \$11,428 | \$0 | \$11,428 | | |
| Adult Education - Supplemental* | | \$600 | \$0 | \$600 | | |
| Enhancement for Accelerated Students* | | \$131,627 | \$0 | \$131,627 | | |
| Concurrent Enrollment* | | \$91,436 | \$0 | \$91,436 | | |
| Educator Salary Adjustments | | \$4,285,568 | \$0 | \$4,285,568 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$236,441 | \$0 | \$236,441 | | |
| Teacher Supplies and Materials | | \$91,720 | \$0 | \$91,720 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$672,038 | \$0 | \$672,038 | | |
| School LAND Trust Program* | | \$853,979 | \$0 | \$853,979 | | |
| Teacher and Student Success Program* | | \$1,353,780 | \$0 | \$1,353,780 | | |
| Student Health & Counseling Support Program* | | \$150,230 | \$0 | \$150,230 | | |
| School-Based Education Support Professionals Stipends | | \$275,207 | \$0 | \$275,207 | | |
| Dual Immersion* | | \$661,837 | \$0 | \$661,837 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$35,000 | \$0 | \$35,000 | | |
| Digital Teaching and Learning* | | \$141,341 | \$0 | \$141,341 | | |
| TOTAL RTBSP: | | \$12,103,322 | \$0 | \$12,103,322 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$21,713,699 | \$21,713,699 | \$0 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$54,745,350 | \$54,745,350 | \$0 | | |
| TOTAL LEEWAY PROGRAMS: | | \$76,459,049 | \$76,459,049 | \$0 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$112,004,546 | \$99,901,224 | \$12,103,322 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$124,369 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$124,369 | | |
| TOTAL STATE FUNDING | | | | \$12,227,691 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

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|--|------------------|---|-----------------------------------|--------------------------------------|--------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.004380 | | | | | |
| Basic Rate % of Total Rate | 31.48% | | | | | |
| Total Local Taxes Collected: | \$1,176,671 | | | | Piute | 23 |
| Basic Levy Revenues: | \$370,463 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002009 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 1,446 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 426.828 | \$1,994,993 | \$370,463 | \$1,624,530 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 532.570 | \$2,489,230 | \$0 | \$2,489,230 | | |
| Foreign Exchange Students* | 0.000 | \$0 | \$0 | \$0 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 31.692 | \$148,130 | \$0 | \$148,130 | | |
| Students At-Risk - Add-on | 21.128 | \$98,750 | \$0 | \$98,750 | | |
| Career & Technical Education - Add-On* | 76.741 | \$358,688 | \$0 | \$358,688 | | |
| Special Education - Add-On | 68.230 | \$318,905 | \$0 | \$318,905 | | |
| Special Education - Self-Contained | 2.000 | \$9,348 | \$0 | \$9,348 | | |
| Special Education - Pre-School | 10.374 | \$48,487 | \$0 | \$48,487 | | |
| Special Education - Extended Year | 0.483 | \$2,259 | \$0 | \$2,259 | | |
| Special Education - Impact Aid | 0.999 | \$4,669 | \$0 | \$4,669 | | |
| Special Education - EYSE* | 0.671 | \$3,136 | \$0 | \$3,136 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 1,171.716 | \$5,476,595 | \$370,463 | \$5,106,132 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$179,782 | \$0 | \$179,782 | | |
| Flexible Allocation | | \$353,562 | \$0 | \$353,562 | | |
| Youth-in-Care* | | \$0 | \$0 | \$0 | | |
| Adult Education* | | \$0 | \$0 | \$0 | | |
| Adult Education - Corrections Institutions* | | \$0 | \$0 | \$0 | | |
| Adult Education - Supplemental* | | \$0 | \$0 | \$0 | | |
| Enhancement for Accelerated Students* | | \$0 | \$0 | \$0 | | |
| Concurrent Enrollment* | | \$25,221 | \$0 | \$25,221 | | |
| Educator Salary Adjustments | | \$382,893 | \$0 | \$382,893 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$122,097 | \$0 | \$122,097 | | |
| Teacher Supplies and Materials | | \$10,931 | \$0 | \$10,931 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$60,701 | \$0 | \$60,701 | | |
| School LAND Trust Program* | | \$302,696 | \$0 | \$302,696 | | |
| Teacher and Student Success Program* | | \$264,560 | \$0 | \$264,560 | | |
| Student Health & Counseling Support Program* | | \$0 | \$0 | \$0 | | |
| School-Based Education Support Professionals Stipends | | \$31,288 | \$0 | \$31,288 | | |
| Dual Immersion* | | \$0 | \$0 | \$0 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$55,779 | \$0 | \$55,779 | | |
| Digital Teaching and Learning* | | \$50,063 | \$0 | \$50,063 | | |
| TOTAL RTBSP: | | \$1,839,573 | \$0 | \$1,839,573 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$1,410,584 | \$427,909 | \$982,675 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$360,580 | \$109,384 | \$251,196 | | |
| TOTAL LEEWAY PROGRAMS: | | \$1,771,164 | \$537,293 | \$1,233,871 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$9,087,332 | \$907,756 | \$8,179,576 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$91,347 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$108,653 | | |
| School Fees Amendments (HB04152024GS) | | | | \$8,868 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$208,868 | | |
| TOTAL STATE FUNDING | | | | \$8,388,444 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | | | |
|--|------------------|---|-----------------------------------|--------------------------------------|-------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.003054 | | | | | |
| Basic Rate % of Total Rate | 45.15% | | | | | |
| Total Local Taxes Collected: | \$9,329,223 | | | | Rich | 24 |
| Basic Levy Revenues: | \$4,212,508 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.001325 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 7,555 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 482.322 | \$2,254,374 | \$2,254,374 | \$0 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 590.600 | \$2,760,466 | \$1,958,134 | \$802,332 | | |
| Foreign Exchange Students* | 0.000 | \$0 | \$0 | \$0 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 30.985 | \$144,822 | \$0 | \$144,822 | | |
| Students At-Risk - Add-on | 22.893 | \$107,000 | \$0 | \$107,000 | | |
| Career & Technical Education - Add-On* | 32.471 | \$151,769 | \$0 | \$151,769 | | |
| Special Education - Add-On | 88.555 | \$413,908 | \$0 | \$413,908 | | |
| Special Education - Self-Contained | 15.272 | \$71,382 | \$0 | \$71,382 | | |
| Special Education - Pre-School | 8.892 | \$41,560 | \$0 | \$41,560 | | |
| Special Education - Extended Year | 0.852 | \$3,984 | \$0 | \$3,984 | | |
| Special Education - Impact Aid | 2.171 | \$10,146 | \$0 | \$10,146 | | |
| Special Education - EYSE* | 1.231 | \$5,755 | \$0 | \$5,755 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 1,276.244 | \$5,965,166 | \$4,212,508 | \$1,752,658 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$376,675 | \$0 | \$376,675 | | |
| Flexible Allocation | | \$385,103 | \$0 | \$385,103 | | |
| Youth-in-Care* | | \$0 | \$0 | \$0 | | |
| Adult Education* | | \$0 | \$0 | \$0 | | |
| Adult Education - Corrections Institutions* | | \$0 | \$0 | \$0 | | |
| Adult Education - Supplemental* | | \$0 | \$0 | \$0 | | |
| Enhancement for Accelerated Students* | | \$0 | \$0 | \$0 | | |
| Concurrent Enrollment* | | \$90,910 | \$0 | \$90,910 | | |
| Educator Salary Adjustments | | \$520,861 | \$0 | \$520,861 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$124,299 | \$0 | \$124,299 | | |
| Teacher Supplies and Materials | | \$12,575 | \$0 | \$12,575 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$82,838 | \$0 | \$82,838 | | |
| School LAND Trust Program* | | \$312,866 | \$0 | \$312,866 | | |
| Teacher and Student Success Program* | | \$321,763 | \$0 | \$321,763 | | |
| Student Health & Counseling Support Program* | | \$38,610 | \$0 | \$38,610 | | |
| School-Based Education Support Professionals Stipends | | \$30,132 | \$0 | \$30,132 | | |
| Dual Immersion* | | \$0 | \$0 | \$0 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$0 | \$0 | \$0 | | |
| Digital Teaching and Learning* | | \$51,747 | \$0 | \$51,747 | | |
| TOTAL RTBSP: | | \$2,348,379 | \$0 | \$2,348,379 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$1,955,044 | \$1,955,044 | \$0 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$2,052,796 | \$2,052,796 | \$0 | | |
| TOTAL LEEWAY PROGRAMS: | | \$4,007,840 | \$4,007,840 | \$0 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$12,321,385 | \$8,220,348 | \$4,101,037 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$13,385 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$13,385 | | |
| TOTAL STATE FUNDING | | | | \$4,114,422 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

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|--|------------------|---|-----------------------------------|--------------------------------------|-----------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.006008 | | | | | |
| Basic Rate % of Total Rate | 22.95% | | | | | |
| Total Local Taxes Collected: | \$7,370,993 | | | | San Juan | 25 |
| Basic Levy Revenues: | \$1,691,844 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002014 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 9,969 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 2,686.817 | \$12,558,181 | \$1,691,844 | \$10,866,337 | | |
| Immunization Noncompliance | (6.217) | (\$29,057) | \$0 | (\$29,057) | | |
| Nec. Existent Small Schools | 1,184.018 | \$5,534,099 | \$0 | \$5,534,099 | | |
| Foreign Exchange Students* | 0.000 | \$0 | \$0 | \$0 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 171.965 | \$803,764 | \$0 | \$803,764 | | |
| Students At-Risk - Add-on | 291.385 | \$1,361,933 | \$0 | \$1,361,933 | | |
| Career & Technical Education - Add-On* | 259.280 | \$1,211,874 | \$0 | \$1,211,874 | | |
| Special Education - Add-On | 465.806 | \$2,177,175 | \$0 | \$2,177,175 | | |
| Special Education - Self-Contained | 37.811 | \$176,729 | \$0 | \$176,729 | | |
| Special Education - Pre-School | 37.049 | \$173,167 | \$0 | \$173,167 | | |
| Special Education - Extended Year | 2.451 | \$11,458 | \$0 | \$11,458 | | |
| Special Education - Impact Aid | 10.610 | \$49,593 | \$0 | \$49,593 | | |
| Special Education - EYSE* | 3.784 | \$17,688 | \$0 | \$17,688 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 5,144.759 | \$24,046,604 | \$1,691,844 | \$22,354,760 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$1,991,914 | \$0 | \$1,991,914 | | |
| Flexible Allocation | | \$1,552,417 | \$0 | \$1,552,417 | | |
| Youth-in-Care* | | \$402,911 | \$0 | \$402,911 | | |
| Adult Education* | | \$270,341 | \$0 | \$270,341 | | |
| Adult Education - Corrections Institutions* | | \$44,532 | \$0 | \$44,532 | | |
| Adult Education - Supplemental* | | \$955 | \$0 | \$955 | | |
| Enhancement for Accelerated Students* | | \$0 | \$0 | \$0 | | |
| Concurrent Enrollment* | | \$115,641 | \$0 | \$115,641 | | |
| Educator Salary Adjustments | | \$2,638,583 | \$0 | \$2,638,583 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$194,697 | \$0 | \$194,697 | | |
| Teacher Supplies and Materials | | \$64,558 | \$0 | \$64,558 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$437,613 | \$0 | \$437,613 | | |
| School LAND Trust Program* | | \$652,221 | \$0 | \$652,221 | | |
| Teacher and Student Success Program* | | \$1,328,313 | \$0 | \$1,328,313 | | |
| Student Health & Counseling Support Program* | | \$100,495 | \$0 | \$100,495 | | |
| School-Based Education Support Professionals Stipends | | \$271,588 | \$0 | \$271,588 | | |
| Dual Immersion* | | \$0 | \$0 | \$0 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$0 | \$0 | \$0 | | |
| Digital Teaching and Learning* | | \$107,935 | \$0 | \$107,935 | | |
| TOTAL RTBSP: | | \$10,174,714 | \$0 | \$10,174,714 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$6,178,207 | \$1,949,335 | \$4,228,872 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$1,598,612 | \$504,391 | \$1,094,221 | | |
| TOTAL LEEWAY PROGRAMS: | | \$7,776,819 | \$2,453,726 | \$5,323,093 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$41,998,137 | \$4,145,570 | \$37,852,567 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$924,802 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$1,100,003 | | |
| School Fees Amendments (HB04152024GS) | | | | \$75,673 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$2,100,478 | | |
| TOTAL STATE FUNDING | | | | \$39,953,045 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | | | |
|--|------------------|---|-----------------------------------|--------------------------------------|---------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.005083 | | | | | |
| Basic Rate % of Total Rate | 27.13% | | | | | |
| Total Local Taxes Collected: | \$15,672,303 | | | | Sevier | 26 |
| Basic Levy Revenues: | \$4,251,841 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.001981 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 44,152 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 4,318.089 | \$20,182,747 | \$4,251,841 | \$15,930,906 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 748.977 | \$3,500,721 | \$0 | \$3,500,721 | | |
| Foreign Exchange Students* | 6.000 | \$28,044 | \$0 | \$28,044 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 276.334 | \$1,291,586 | \$0 | \$1,291,586 | | |
| Students At-Risk - Add-on | 238.785 | \$1,116,081 | \$0 | \$1,116,081 | | |
| Career & Technical Education - Add-On* | 385.383 | \$1,801,283 | \$0 | \$1,801,283 | | |
| Special Education - Add-On | 638.087 | \$2,982,420 | \$0 | \$2,982,420 | | |
| Special Education - Self-Contained | 60.333 | \$281,998 | \$0 | \$281,998 | | |
| Special Education - Pre-School | 121.521 | \$567,989 | \$0 | \$567,989 | | |
| Special Education - Extended Year | 3.526 | \$16,479 | \$0 | \$16,479 | | |
| Special Education - Impact Aid | 16.502 | \$77,131 | \$0 | \$77,131 | | |
| Special Education - EYSE* | 7.164 | \$33,487 | \$0 | \$33,487 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 6,820.701 | \$31,879,966 | \$4,251,841 | \$27,628,125 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$1,152,769 | \$0 | \$1,152,769 | | |
| Flexible Allocation | | \$2,058,127 | \$0 | \$2,058,127 | | |
| Youth-in-Care* | | \$472,969 | \$0 | \$472,969 | | |
| Adult Education* | | \$43,542 | \$0 | \$43,542 | | |
| Adult Education - Corrections Institutions* | | \$21,077 | \$0 | \$21,077 | | |
| Adult Education - Supplemental* | | \$200 | \$0 | \$200 | | |
| Enhancement for Accelerated Students* | | \$26,283 | \$0 | \$26,283 | | |
| Concurrent Enrollment* | | \$229,414 | \$0 | \$229,414 | | |
| Educator Salary Adjustments | | \$3,275,990 | \$0 | \$3,275,990 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$246,319 | \$0 | \$246,319 | | |
| Teacher Supplies and Materials | | \$81,880 | \$0 | \$81,880 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$519,252 | \$0 | \$519,252 | | |
| School LAND Trust Program* | | \$901,091 | \$0 | \$901,091 | | |
| Teacher and Student Success Program* | | \$1,752,854 | \$0 | \$1,752,854 | | |
| Student Health & Counseling Support Program* | | \$159,812 | \$0 | \$159,812 | | |
| School-Based Education Support Professionals Stipends | | \$257,239 | \$0 | \$257,239 | | |
| Dual Immersion* | | \$0 | \$0 | \$0 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$140,000 | \$0 | \$140,000 | | |
| Digital Teaching and Learning* | | \$149,141 | \$0 | \$149,141 | | |
| TOTAL RTBSP: | | \$11,487,959 | \$0 | \$11,487,959 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$4,632,708 | \$2,608,453 | \$2,024,255 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$5,930,524 | \$3,339,190 | \$2,591,334 | | |
| TOTAL LEEWAY PROGRAMS: | | \$10,563,232 | \$5,947,643 | \$4,615,589 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$53,931,157 | \$10,199,484 | \$43,731,673 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$117,727 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$117,727 | | |
| TOTAL STATE FUNDING | | | | \$43,849,400 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

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|--|------------------|---|-----------------------------------|--------------------------------------|----------------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.006479 | | | | | |
| Basic Rate % of Total Rate | 21.28% | | | | | |
| Total Local Taxes Collected: | \$9,878,265 | | | | South Sanpete | 27 |
| Basic Levy Revenues: | \$2,102,505 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002066 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 24,492 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 3,067.268 | \$14,336,411 | \$2,102,505 | \$12,233,906 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 409.903 | \$1,915,888 | \$0 | \$1,915,888 | | |
| Foreign Exchange Students* | 3.000 | \$14,022 | \$0 | \$14,022 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 198.151 | \$926,159 | \$0 | \$926,159 | | |
| Students At-Risk - Add-on | 202.895 | \$948,331 | \$0 | \$948,331 | | |
| Career & Technical Education - Add-On* | 244.369 | \$1,142,180 | \$0 | \$1,142,180 | | |
| Special Education - Add-On | 529.760 | \$2,476,096 | \$0 | \$2,476,096 | | |
| Special Education - Self-Contained | 32.717 | \$152,918 | \$0 | \$152,918 | | |
| Special Education - Pre-School | 88.918 | \$415,602 | \$0 | \$415,602 | | |
| Special Education - Extended Year | 2.603 | \$12,167 | \$0 | \$12,167 | | |
| Special Education - Impact Aid | 51.797 | \$242,098 | \$0 | \$242,098 | | |
| Special Education - EYSE* | 5.806 | \$27,139 | \$0 | \$27,139 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 4,837.187 | \$22,609,011 | \$2,102,505 | \$20,506,506 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$755,187 | \$0 | \$755,187 | | |
| Flexible Allocation | | \$1,459,607 | \$0 | \$1,459,607 | | |
| Youth-in-Care* | | \$957,316 | \$0 | \$957,316 | | |
| Adult Education* | | \$73,134 | \$0 | \$73,134 | | |
| Adult Education - Corrections Institutions* | | \$1,434,291 | \$0 | \$1,434,291 | | |
| Adult Education - Supplemental* | | \$4,936 | \$0 | \$4,936 | | |
| Enhancement for Accelerated Students* | | \$0 | \$0 | \$0 | | |
| Concurrent Enrollment* | | \$157,070 | \$0 | \$157,070 | | |
| Educator Salary Adjustments | | \$2,599,754 | \$0 | \$2,599,754 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$206,991 | \$0 | \$206,991 | | |
| Teacher Supplies and Materials | | \$62,676 | \$0 | \$62,676 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$414,035 | \$0 | \$414,035 | | |
| School LAND Trust Program* | | \$712,793 | \$0 | \$712,793 | | |
| Teacher and Student Success Program* | | \$1,223,502 | \$0 | \$1,223,502 | | |
| Student Health & Counseling Support Program* | | \$121,516 | \$0 | \$121,516 | | |
| School-Based Education Support Professionals Stipends | | \$205,097 | \$0 | \$205,097 | | |
| Dual Immersion* | | \$0 | \$0 | \$0 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$75,000 | \$0 | \$75,000 | | |
| Digital Teaching and Learning* | | \$117,964 | \$0 | \$117,964 | | |
| TOTAL RTBSP: | | \$10,580,869 | \$0 | \$10,580,869 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$3,898,634 | \$1,564,300 | \$2,334,334 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$3,609,846 | \$1,448,426 | \$2,161,420 | | |
| TOTAL LEEWAY PROGRAMS: | | \$7,508,480 | \$3,012,726 | \$4,495,754 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$40,698,360 | \$5,115,231 | \$35,583,129 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$982,297 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$1,168,391 | | |
| School Fees Amendments (HB04152024GS) | | | | \$85,207 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$2,235,895 | | |
| TOTAL STATE FUNDING | | | | \$37,819,024 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

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|--|------------------|---|-----------------------------------|--------------------------------------|---------------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.003612 | | | | | |
| Basic Rate % of Total Rate | 38.18% | | | | | |
| Total Local Taxes Collected: | \$26,981,454 | | | | South Summit | 28 |
| Basic Levy Revenues: | \$10,301,059 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.001630 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 203,350 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 1,553.322 | \$7,260,228 | \$7,260,228 | \$0 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 409.600 | \$1,914,469 | \$1,914,469 | \$0 | | |
| Foreign Exchange Students* | 0.000 | \$0 | \$0 | \$0 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 95.262 | \$445,254 | \$445,254 | \$0 | | |
| Students At-Risk - Add-on | 42.760 | \$199,860 | \$199,860 | \$0 | | |
| Career & Technical Education - Add-On* | 130.859 | \$611,636 | \$481,248 | \$130,388 | | |
| Special Education - Add-On | 213.541 | \$998,090 | \$0 | \$998,090 | | |
| Special Education - Self-Contained | 13.339 | \$62,346 | \$0 | \$62,346 | | |
| Special Education - Pre-School | 23.711 | \$110,827 | \$0 | \$110,827 | | |
| Special Education - Extended Year | 0.483 | \$2,259 | \$0 | \$2,259 | | |
| Special Education - Impact Aid | 4.244 | \$19,839 | \$0 | \$19,839 | | |
| Special Education - EYSE* | 2.304 | \$10,771 | \$0 | \$10,771 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 2,489.425 | \$11,635,579 | \$10,301,059 | \$1,334,520 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$458,858 | \$0 | \$458,858 | | |
| Flexible Allocation | | \$751,177 | \$0 | \$751,177 | | |
| Youth-in-Care* | | \$0 | \$0 | \$0 | | |
| Adult Education* | | \$29,736 | \$0 | \$29,736 | | |
| Adult Education - Corrections Institutions* | | \$0 | \$0 | \$0 | | |
| Adult Education - Supplemental* | | \$15,136 | \$0 | \$15,136 | | |
| Enhancement for Accelerated Students* | | \$8,915 | \$0 | \$8,915 | | |
| Concurrent Enrollment* | | \$79,678 | \$0 | \$79,678 | | |
| Educator Salary Adjustments | | \$1,342,487 | \$0 | \$1,342,487 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$157,357 | \$0 | \$157,357 | | |
| Teacher Supplies and Materials | | \$30,423 | \$0 | \$30,423 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$217,225 | \$0 | \$217,225 | | |
| School LAND Trust Program* | | \$473,495 | \$0 | \$473,495 | | |
| Teacher and Student Success Program* | | \$638,868 | \$0 | \$638,868 | | |
| Student Health & Counseling Support Program* | | \$72,847 | \$0 | \$72,847 | | |
| School-Based Education Support Professionals Stipends | | \$98,324 | \$0 | \$98,324 | | |
| Dual Immersion* | | \$11,050 | \$0 | \$11,050 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$52,500 | \$0 | \$52,500 | | |
| Digital Teaching and Learning* | | \$78,343 | \$0 | \$78,343 | | |
| TOTAL RTBSP: | | \$4,516,419 | \$0 | \$4,516,419 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$3,660,275 | \$3,660,275 | \$0 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$8,060,074 | \$8,060,074 | \$0 | | |
| TOTAL LEEWAY PROGRAMS: | | \$11,720,349 | \$11,720,349 | \$0 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$27,872,347 | \$22,021,408 | \$5,850,939 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$47,218 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$47,218 | | |
| TOTAL STATE FUNDING | | | | \$5,898,157 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | | | |
|--|----------------|---|-----------------------------------|--------------------------------------|---------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.005162 | | | | | |
| Basic Rate % of Total Rate | 26.71% | | | | | |
| Total Local Taxes Collected: | \$887,465 | | | | Tintic | 29 |
| Basic Levy Revenues: | \$237,081 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002461 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 1,289 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 257.283 | \$1,202,542 | \$237,081 | \$965,461 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 563.749 | \$2,634,965 | \$0 | \$2,634,965 | | |
| Foreign Exchange Students* | 0.000 | \$0 | \$0 | \$0 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 15.114 | \$70,644 | \$0 | \$70,644 | | |
| Students At-Risk - Add-on | 16.375 | \$76,537 | \$0 | \$76,537 | | |
| Career & Technical Education - Add-On* | 58.930 | \$275,440 | \$0 | \$275,440 | | |
| Special Education - Add-On | 42.535 | \$198,809 | \$0 | \$198,809 | | |
| Special Education - Self-Contained | 3.078 | \$14,386 | \$0 | \$14,386 | | |
| Special Education - Pre-School | 1.482 | \$6,927 | \$0 | \$6,927 | | |
| Special Education - Extended Year | 0.639 | \$2,987 | \$0 | \$2,987 | | |
| Special Education - Impact Aid | 0.897 | \$4,194 | \$0 | \$4,194 | | |
| Special Education - EYSE* | 0.337 | \$1,576 | \$0 | \$1,576 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 960.419 | \$4,489,007 | \$237,081 | \$4,251,926 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$81,822 | \$0 | \$81,822 | | |
| Flexible Allocation | | \$289,804 | \$0 | \$289,804 | | |
| Youth-in-Care* | | \$0 | \$0 | \$0 | | |
| Adult Education* | | \$31,147 | \$0 | \$31,147 | | |
| Adult Education - Corrections Institutions* | | \$0 | \$0 | \$0 | | |
| Adult Education - Supplemental* | | \$100 | \$0 | \$100 | | |
| Enhancement for Accelerated Students* | | \$1,380 | \$0 | \$1,380 | | |
| Concurrent Enrollment* | | \$18,373 | \$0 | \$18,373 | | |
| Educator Salary Adjustments | | \$309,264 | \$0 | \$309,264 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$116,929 | \$0 | \$116,929 | | |
| Teacher Supplies and Materials | | \$8,206 | \$0 | \$8,206 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$52,668 | \$0 | \$52,668 | | |
| School LAND Trust Program* | | \$277,420 | \$0 | \$277,420 | | |
| Teacher and Student Success Program* | | \$215,162 | \$0 | \$215,162 | | |
| Student Health & Counseling Support Program* | | \$32,146 | \$0 | \$32,146 | | |
| School-Based Education Support Professionals Stipends | | \$31,535 | \$0 | \$31,535 | | |
| Dual Immersion* | | \$0 | \$0 | \$0 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$17,500 | \$0 | \$17,500 | | |
| Digital Teaching and Learning* | | \$45,879 | \$0 | \$45,879 | | |
| TOTAL RTBSP: | | \$1,529,335 | \$0 | \$1,529,335 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$909,243 | \$215,350 | \$693,893 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$542,528 | \$128,495 | \$414,033 | | |
| TOTAL LEEWAY PROGRAMS: | | \$1,451,771 | \$343,845 | \$1,107,926 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$7,470,113 | \$580,926 | \$6,889,187 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$91,347 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$108,653 | | |
| School Fees Amendments (HB04152024GS) | | | | \$8,369 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$208,369 | | |
| TOTAL STATE FUNDING | | | | \$7,097,556 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | | | |
|--|-------------------|---|-----------------------------------|--------------------------------------|---------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.007939 | | | | | |
| Basic Rate % of Total Rate | 17.37% | | | | | |
| Total Local Taxes Collected: | \$79,538,465 | | | | Tooele | 30 |
| Basic Levy Revenues: | \$13,815,788 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.004338 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 1,019,333 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 15,259.266 | \$71,321,810 | \$13,815,788 | \$57,506,022 | | |
| Immunization Noncompliance | (14.572) | (\$68,111) | \$0 | (\$68,111) | | |
| Nec. Existent Small Schools | 520.920 | \$2,434,782 | \$0 | \$2,434,782 | | |
| Foreign Exchange Students* | 20.000 | \$93,480 | \$0 | \$93,480 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 917.911 | \$4,290,314 | \$0 | \$4,290,314 | | |
| Students At-Risk - Add-on | 569.528 | \$2,661,972 | \$0 | \$2,661,972 | | |
| Career & Technical Education - Add-On* | 952.603 | \$4,452,466 | \$0 | \$4,452,466 | | |
| Special Education - Add-On | 2,317.853 | \$10,833,646 | \$0 | \$10,833,646 | | |
| Special Education - Self-Contained | 260.694 | \$1,218,486 | \$0 | \$1,218,486 | | |
| Special Education - Pre-School | 256.380 | \$1,198,319 | \$0 | \$1,198,319 | | |
| Special Education - Extended Year | 10.591 | \$49,501 | \$0 | \$49,501 | | |
| Special Education - Impact Aid | 24.492 | \$114,478 | \$0 | \$114,478 | | |
| Special Education - EYSE* | 18.687 | \$87,341 | \$0 | \$87,341 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 21,114.353 | \$98,688,484 | \$13,815,788 | \$84,872,696 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$4,100,942 | \$0 | \$4,100,942 | | |
| Flexible Allocation | | \$6,371,196 | \$0 | \$6,371,196 | | |
| Youth-in-Care* | | \$333,496 | \$0 | \$333,496 | | |
| Adult Education* | | \$282,390 | \$0 | \$282,390 | | |
| Adult Education - Corrections Institutions* | | \$10,195 | \$0 | \$10,195 | | |
| Adult Education - Supplemental* | | \$40,407 | \$0 | \$40,407 | | |
| Enhancement for Accelerated Students* | | \$129,535 | \$0 | \$129,535 | | |
| Concurrent Enrollment* | | \$399,344 | \$0 | \$399,344 | | |
| Educator Salary Adjustments | | \$11,791,963 | \$0 | \$11,791,963 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$595,436 | \$0 | \$595,436 | | |
| Teacher Supplies and Materials | | \$288,573 | \$0 | \$288,573 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$1,880,122 | \$0 | \$1,880,122 | | |
| School LAND Trust Program* | | \$2,580,217 | \$0 | \$2,580,217 | | |
| Teacher and Student Success Program* | | \$5,402,993 | \$0 | \$5,402,993 | | |
| Student Health & Counseling Support Program* | | \$500,095 | \$0 | \$500,095 | | |
| School-Based Education Support Professionals Stipends | | \$788,270 | \$0 | \$788,270 | | |
| Dual Immersion* | | \$1,072,112 | \$0 | \$1,072,112 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$346,500 | \$0 | \$346,500 | | |
| Digital Teaching and Learning* | | \$426,168 | \$0 | \$426,168 | | |
| TOTAL RTBSP: | | \$37,339,954 | \$0 | \$37,339,954 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$12,455,202 | \$7,819,474 | \$4,635,728 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$19,461,254 | \$12,217,928 | \$7,243,326 | | |
| TOTAL LEEWAY PROGRAMS: | | \$31,916,456 | \$20,037,402 | \$11,879,054 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$167,944,894 | \$33,853,190 | \$134,091,704 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$1,074,545 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$1,278,115 | | |
| School Fees Amendments (HB04152024GS) | | | | \$448,301 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$2,800,961 | | |
| TOTAL STATE FUNDING | | | | \$136,892,665 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | | | |
|--|------------------|---|-----------------------------------|--------------------------------------|---------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.005221 | | | | | |
| Basic Rate % of Total Rate | 26.41% | | | | | |
| Total Local Taxes Collected: | \$33,118,042 | | | | Uintah | 31 |
| Basic Levy Revenues: | \$8,747,324 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002132 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 597,901 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 6,109.513 | \$28,555,865 | \$8,747,324 | \$19,808,541 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 206.717 | \$966,194 | \$0 | \$966,194 | | |
| Foreign Exchange Students* | 9.000 | \$42,066 | \$0 | \$42,066 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 394.953 | \$1,846,010 | \$0 | \$1,846,010 | | |
| Students At-Risk - Add-on | 292.983 | \$1,369,400 | \$0 | \$1,369,400 | | |
| Career & Technical Education - Add-On* | 276.218 | \$1,291,039 | \$0 | \$1,291,039 | | |
| Special Education - Add-On | 1,128.247 | \$5,273,427 | \$0 | \$5,273,427 | | |
| Special Education - Self-Contained | 160.078 | \$748,204 | \$0 | \$748,204 | | |
| Special Education - Pre-School | 201.547 | \$942,031 | \$0 | \$942,031 | | |
| Special Education - Extended Year | 5.043 | \$23,571 | \$0 | \$23,571 | | |
| Special Education - Impact Aid | 11.049 | \$51,643 | \$0 | \$51,643 | | |
| Special Education - EYSE* | 6.235 | \$29,141 | \$0 | \$29,141 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 8,801.583 | \$41,138,591 | \$8,747,324 | \$32,391,267 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$3,177,423 | \$0 | \$3,177,423 | | |
| Flexible Allocation | | \$2,655,852 | \$0 | \$2,655,852 | | |
| Youth-in-Care* | | \$617,276 | \$0 | \$617,276 | | |
| Adult Education* | | \$300,324 | \$0 | \$300,324 | | |
| Adult Education - Corrections Institutions* | | \$81,505 | \$0 | \$81,505 | | |
| Adult Education - Supplemental* | | \$1,138 | \$0 | \$1,138 | | |
| Enhancement for Accelerated Students* | | \$46,001 | \$0 | \$46,001 | | |
| Concurrent Enrollment* | | \$119,546 | \$0 | \$119,546 | | |
| Educator Salary Adjustments | | \$4,395,032 | \$0 | \$4,395,032 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$312,038 | \$0 | \$312,038 | | |
| Teacher Supplies and Materials | | \$105,977 | \$0 | \$105,977 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$695,894 | \$0 | \$695,894 | | |
| School LAND Trust Program* | | \$1,208,290 | \$0 | \$1,208,290 | | |
| Teacher and Student Success Program* | | \$2,305,157 | \$0 | \$2,305,157 | | |
| Student Health & Counseling Support Program* | | \$222,290 | \$0 | \$222,290 | | |
| School-Based Education Support Professionals Stipends | | \$431,454 | \$0 | \$431,454 | | |
| Dual Immersion* | | \$13,983 | \$0 | \$13,983 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$274,534 | \$0 | \$274,534 | | |
| Digital Teaching and Learning* | | \$200,005 | \$0 | \$200,005 | | |
| TOTAL RTBSP: | | \$17,163,719 | \$0 | \$17,163,719 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$0 | \$0 | \$0 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$13,304,472 | \$12,686,475 | \$617,997 | | |
| TOTAL LEEWAY PROGRAMS: | | \$13,304,472 | \$12,686,475 | \$617,997 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$71,606,782 | \$21,433,799 | \$50,172,983 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$166,902 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$166,902 | | |
| TOTAL STATE FUNDING | | | | \$50,339,885 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

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|--|-------------------|---|-----------------------------------|--------------------------------------|----------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.006249 | | | | | |
| Basic Rate % of Total Rate | 22.07% | | | | | |
| Total Local Taxes Collected: | \$126,583,066 | | | | Wasatch | 32 |
| Basic Levy Revenues: | \$27,933,757 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002778 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 870,670 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 8,369.817 | \$39,120,523 | \$27,933,757 | \$11,186,766 | | |
| Immunization Noncompliance | (0.500) | (\$2,337) | \$0 | (\$2,337) | | |
| Nec. Existent Small Schools | 0.000 | \$0 | \$0 | \$0 | | |
| Foreign Exchange Students* | 5.000 | \$23,370 | \$0 | \$23,370 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 546.455 | \$2,554,132 | \$0 | \$2,554,132 | | |
| Students At-Risk - Add-on | 271.570 | \$1,269,318 | \$0 | \$1,269,318 | | |
| Career & Technical Education - Add-On* | 386.297 | \$1,805,551 | \$0 | \$1,805,551 | | |
| Special Education - Add-On | 706.453 | \$3,301,962 | \$0 | \$3,301,962 | | |
| Special Education - Self-Contained | 64.106 | \$299,629 | \$0 | \$299,629 | | |
| Special Education - Pre-School | 105.219 | \$491,796 | \$0 | \$491,796 | | |
| Special Education - Extended Year | 3.690 | \$17,246 | \$0 | \$17,246 | | |
| Special Education - Impact Aid | 17.165 | \$80,227 | \$0 | \$80,227 | | |
| Special Education - EYSE* | 8.650 | \$40,430 | \$0 | \$40,430 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 10,483.922 | \$49,001,847 | \$27,933,757 | \$21,068,090 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$1,597,669 | \$0 | \$1,597,669 | | |
| Flexible Allocation | | \$3,163,493 | \$0 | \$3,163,493 | | |
| Youth-in-Care* | | \$0 | \$0 | \$0 | | |
| Adult Education* | | \$67,071 | \$0 | \$67,071 | | |
| Adult Education - Corrections Institutions* | | \$14,009 | \$0 | \$14,009 | | |
| Adult Education - Supplemental* | | \$19,671 | \$0 | \$19,671 | | |
| Enhancement for Accelerated Students* | | \$87,422 | \$0 | \$87,422 | | |
| Concurrent Enrollment* | | \$231,579 | \$0 | \$231,579 | | |
| Educator Salary Adjustments | | \$6,419,318 | \$0 | \$6,419,318 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$370,295 | \$0 | \$370,295 | | |
| Teacher Supplies and Materials | | \$149,888 | \$0 | \$149,888 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$1,024,428 | \$0 | \$1,024,428 | | |
| School LAND Trust Program* | | \$1,507,264 | \$0 | \$1,507,264 | | |
| Teacher and Student Success Program* | | \$2,765,816 | \$0 | \$2,765,816 | | |
| Student Health & Counseling Support Program* | | \$283,095 | \$0 | \$283,095 | | |
| School-Based Education Support Professionals Stipends | | \$490,149 | \$0 | \$490,149 | | |
| Dual Immersion* | | \$78,344 | \$0 | \$78,344 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$210,000 | \$0 | \$210,000 | | |
| Digital Teaching and Learning* | | \$249,507 | \$0 | \$249,507 | | |
| TOTAL RTBSP: | | \$18,729,018 | \$0 | \$18,729,018 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$17,500,243 | \$17,500,243 | \$0 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$23,012,820 | \$23,012,820 | \$0 | | |
| TOTAL LEEWAY PROGRAMS: | | \$40,513,063 | \$40,513,063 | \$0 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$108,243,928 | \$68,446,820 | \$39,797,108 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$227,330 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$227,330 | | |
| TOTAL STATE FUNDING | | | | \$40,024,438 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

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|--|-------------------|---|-----------------------------------|--------------------------------------|-------------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.004599 | | | | | |
| Basic Rate % of Total Rate | 29.98% | | | | | |
| Total Local Taxes Collected: | \$205,360,049 | | | | Washington | 33 |
| Basic Levy Revenues: | \$61,576,757 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.001429 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 3,691,614 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 33,360.087 | \$155,925,047 | \$61,576,757 | \$94,348,290 | | |
| Immunization Noncompliance | (7.728) | (\$36,120) | \$0 | (\$36,120) | | |
| Nec. Existent Small Schools | 491.000 | \$2,294,934 | \$0 | \$2,294,934 | | |
| Foreign Exchange Students* | 8.000 | \$37,392 | \$0 | \$37,392 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 2,018.969 | \$9,436,662 | \$0 | \$9,436,662 | | |
| Students At-Risk - Add-on | 1,298.050 | \$6,067,086 | \$0 | \$6,067,086 | | |
| Career & Technical Education - Add-On* | 1,658.971 | \$7,754,033 | \$0 | \$7,754,033 | | |
| Special Education - Add-On | 4,540.666 | \$21,223,074 | \$0 | \$21,223,074 | | |
| Special Education - Self-Contained | 486.917 | \$2,275,849 | \$0 | \$2,275,849 | | |
| Special Education - Pre-School | 659.474 | \$3,082,380 | \$0 | \$3,082,380 | | |
| Special Education - Extended Year | 21.256 | \$99,349 | \$0 | \$99,349 | | |
| Special Education - Impact Aid | 50.336 | \$235,272 | \$0 | \$235,272 | | |
| Special Education - EYSE* | 35.355 | \$165,252 | \$0 | \$165,252 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 44,621.353 | \$208,560,210 | \$61,576,757 | \$146,983,453 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$5,167,786 | \$0 | \$5,167,786 | | |
| Flexible Allocation | | \$13,464,366 | \$0 | \$13,464,366 | | |
| Youth-in-Care* | | \$1,110,663 | \$0 | \$1,110,663 | | |
| Adult Education* | | \$526,120 | \$0 | \$526,120 | | |
| Adult Education - Corrections Institutions* | | \$20,588 | \$0 | \$20,588 | | |
| Adult Education - Supplemental* | | \$1,584 | \$0 | \$1,584 | | |
| Enhancement for Accelerated Students* | | \$292,278 | \$0 | \$292,278 | | |
| Concurrent Enrollment* | | \$733,239 | \$0 | \$733,239 | | |
| Educator Salary Adjustments | | \$24,418,222 | \$0 | \$24,418,222 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$1,224,189 | \$0 | \$1,224,189 | | |
| Teacher Supplies and Materials | | \$585,988 | \$0 | \$585,988 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$3,813,735 | \$0 | \$3,813,735 | | |
| School LAND Trust Program* | | \$5,623,343 | \$0 | \$5,623,343 | | |
| Teacher and Student Success Program* | | \$11,705,556 | \$0 | \$11,705,556 | | |
| Student Health & Counseling Support Program* | | \$1,120,223 | \$0 | \$1,120,223 | | |
| School-Based Education Support Professionals Stipends | | \$1,354,924 | \$0 | \$1,354,924 | | |
| Dual Immersion* | | \$278,534 | \$0 | \$278,534 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$925,268 | \$0 | \$925,268 | | |
| Digital Teaching and Learning* | | \$931,017 | \$0 | \$931,017 | | |
| TOTAL RTBSP: | | \$73,297,623 | \$0 | \$73,297,623 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$47,377,041 | \$47,377,041 | \$0 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$14,244,370 | \$14,244,370 | \$0 | | |
| TOTAL LEEWAY PROGRAMS: | | \$61,621,411 | \$61,621,411 | \$0 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$343,479,244 | \$123,198,168 | \$220,281,076 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$1,001,401 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$1,001,401 | | |
| TOTAL STATE FUNDING | | | | \$221,282,477 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | |
|--|------------------|---|-----------------------------------|--------------------------------------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | |
| Basic Levy Rate: | 0.001379 | | | |
| Total District Levy Rate: | 0.004192 | | | |
| Basic Rate % of Total Rate | 32.90% | | | |
| Total Local Taxes Collected: | \$3,746,820 | | | |
| Basic Levy Revenues: | \$1,232,554 | | | |
| Recapture: | \$0 | | | |
| Combined Levy Hold Harmless Rate: | 0.002004 | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | |
| Charter School Local Levy: | \$ 5,328 | | | |
| MINIMUM SCHOOL PROGRAM | | | | |
| BASIC SCHOOL PROGRAMS | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds |
| Grades K-12 | 405.304 | \$1,894,392 | \$1,232,554 | \$661,838 |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 |
| Nec. Existent Small Schools | 489.999 | \$2,290,254 | \$0 | \$2,290,254 |
| Foreign Exchange Students* | 0.000 | \$0 | \$0 | \$0 |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | |
| Class Size Reduction | 26.985 | \$126,126 | \$0 | \$126,126 |
| Students At-Risk - Add-on | 33.023 | \$154,347 | \$0 | \$154,347 |
| Career & Technical Education - Add-On* | 78.084 | \$364,967 | \$0 | \$364,967 |
| Special Education - Add-On | 81.460 | \$380,744 | \$0 | \$380,744 |
| Special Education - Self-Contained | 2.394 | \$11,192 | \$0 | \$11,192 |
| Special Education - Pre-School | 19.266 | \$90,047 | \$0 | \$90,047 |
| Special Education - Extended Year | 0.803 | \$3,754 | \$0 | \$3,754 |
| Special Education - Impact Aid | 1.500 | \$7,011 | \$0 | \$7,011 |
| Special Education - EYSE* | 0.388 | \$1,816 | \$0 | \$1,816 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 1,139.206 | \$5,324,650 | \$1,232,554 | \$4,092,096 |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | |
| Pupil Transportation* | | \$198,714 | \$0 | \$198,714 |
| Flexible Allocation | | \$343,752 | \$0 | \$343,752 |
| Youth-in-Care* | | \$0 | \$0 | \$0 |
| Adult Education* | | \$0 | \$0 | \$0 |
| Adult Education - Corrections Institutions* | | \$0 | \$0 | \$0 |
| Adult Education - Supplemental* | | \$0 | \$0 | \$0 |
| Enhancement for Accelerated Students* | | \$2,619 | \$0 | \$2,619 |
| Concurrent Enrollment* | | \$37,417 | \$0 | \$37,417 |
| Educator Salary Adjustments | | \$444,966 | \$0 | \$444,966 |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$121,761 | \$0 | \$121,761 |
| Teacher Supplies and Materials | | \$11,133 | \$0 | \$11,133 |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 |
| Educator Professional Time* | | \$74,834 | \$0 | \$74,834 |
| School LAND Trust Program* | | \$301,051 | \$0 | \$301,051 |
| Teacher and Student Success Program* | | \$291,094 | \$0 | \$291,094 |
| Student Health & Counseling Support Program* | | \$37,775 | \$0 | \$37,775 |
| School-Based Education Support Professionals Stipends | | \$35,873 | \$0 | \$35,873 |
| Dual Immersion* | | \$0 | \$0 | \$0 |
| Beverly Taylor Sorenson Elementary Arts* | | \$35,000 | \$0 | \$35,000 |
| Digital Teaching and Learning* | | \$49,791 | \$0 | \$49,791 |
| TOTAL RTBSP: | | \$1,985,780 | \$0 | \$1,985,780 |
| LEEWAY PROGRAMS | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$2,023,154 | \$1,427,230 | \$595,924 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$510,846 | \$360,375 | \$150,471 |
| TOTAL LEEWAY PROGRAMS: | | \$2,534,000 | \$1,787,605 | \$746,395 |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$9,844,430 | \$3,020,159 | \$6,824,271 |
| OTHER STATE PROGRAMS | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$45,674 |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$54,326 |
| School Fees Amendments (HB04152024GS) | | | | \$10,566 |
| TOTAL OTHER STATE PROGRAMS: | | | | \$110,566 |
| TOTAL STATE FUNDING | | | | \$6,934,837 |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | | | |
|--|-------------------|---|-----------------------------------|--------------------------------------|--------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.005716 | | | | | |
| Basic Rate % of Total Rate | 24.13% | | | | | |
| Total Local Taxes Collected: | \$148,245,855 | | | | Weber | 35 |
| Basic Levy Revenues: | \$35,764,702 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.001820 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 2,076,764 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 31,096.858 | \$145,346,712 | \$35,764,702 | \$109,582,010 | | |
| Immunization Noncompliance | (0.061) | (\$286) | \$0 | (\$286) | | |
| Nec. Existent Small Schools | 118.000 | \$551,532 | \$0 | \$551,532 | | |
| Foreign Exchange Students* | 22.000 | \$102,828 | \$0 | \$102,828 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 1,924.056 | \$8,993,036 | \$0 | \$8,993,036 | | |
| Students At-Risk - Add-on | 933.443 | \$4,362,910 | \$0 | \$4,362,910 | | |
| Career & Technical Education - Add-On* | 1,905.716 | \$8,907,315 | \$0 | \$8,907,315 | | |
| Special Education - Add-On | 4,921.519 | \$23,003,178 | \$0 | \$23,003,178 | | |
| Special Education - Self-Contained | 464.167 | \$2,169,515 | \$0 | \$2,169,515 | | |
| Special Education - Pre-School | 425.324 | \$1,987,962 | \$0 | \$1,987,962 | | |
| Special Education - Extended Year | 19.829 | \$92,680 | \$0 | \$92,680 | | |
| Special Education - Impact Aid | 46.878 | \$219,110 | \$0 | \$219,110 | | |
| Special Education - EYSE* | 42.808 | \$200,083 | \$0 | \$200,083 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 41,920.537 | \$195,936,575 | \$35,764,702 | \$160,171,873 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$7,617,881 | \$0 | \$7,617,881 | | |
| Flexible Allocation | | \$12,649,401 | \$0 | \$12,649,401 | | |
| Youth-in-Care* | | \$553,069 | \$0 | \$553,069 | | |
| Adult Education* | | \$1,059,756 | \$0 | \$1,059,756 | | |
| Adult Education - Corrections Institutions* | | \$0 | \$0 | \$0 | | |
| Adult Education - Supplemental* | | \$1,422 | \$0 | \$1,422 | | |
| Enhancement for Accelerated Students* | | \$263,698 | \$0 | \$263,698 | | |
| Concurrent Enrollment* | | \$672,377 | \$0 | \$672,377 | | |
| Educator Salary Adjustments | | \$23,140,773 | \$0 | \$23,140,773 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$1,094,249 | \$0 | \$1,094,249 | | |
| Teacher Supplies and Materials | | \$559,634 | \$0 | \$559,634 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$3,661,418 | \$0 | \$3,661,418 | | |
| School LAND Trust Program* | | \$4,986,361 | \$0 | \$4,986,361 | | |
| Teacher and Student Success Program* | | \$11,061,781 | \$0 | \$11,061,781 | | |
| Student Health & Counseling Support Program* | | \$990,674 | \$0 | \$990,674 | | |
| School-Based Education Support Professionals Stipends | | \$1,940,207 | \$0 | \$1,940,207 | | |
| Dual Immersion* | | \$67,646 | \$0 | \$67,646 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$385,000 | \$0 | \$385,000 | | |
| Digital Teaching and Learning* | | \$825,550 | \$0 | \$825,550 | | |
| TOTAL RTBSP: | | \$71,530,897 | \$0 | \$71,530,897 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$31,631,902 | \$23,341,720 | \$8,290,182 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$32,334,833 | \$23,860,425 | \$8,474,408 | | |
| TOTAL LEEWAY PROGRAMS: | | \$63,966,735 | \$47,202,145 | \$16,764,590 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$331,434,207 | \$82,966,847 | \$248,467,360 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$914,209 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$914,209 | | |
| TOTAL STATE FUNDING | | | | \$249,381,569 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

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|--|-------------------|---|-----------------------------------|--------------------------------------|------------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.003712 | | | | | |
| Basic Rate % of Total Rate | 37.15% | | | | | |
| Total Local Taxes Collected: | \$197,166,166 | | | | Salt Lake | 36 |
| Basic Levy Revenues: | \$73,246,806 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.001764 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 3,961,505 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 17,635.139 | \$82,426,639 | \$73,246,806 | \$9,179,833 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 0.000 | \$0 | \$0 | \$0 | | |
| Foreign Exchange Students* | 9.000 | \$42,066 | \$0 | \$42,066 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 1,089.772 | \$5,093,596 | \$0 | \$5,093,596 | | |
| Students At-Risk - Add-on | 1,273.145 | \$5,950,680 | \$0 | \$5,950,680 | | |
| Career & Technical Education - Add-On* | 773.574 | \$3,615,689 | \$0 | \$3,615,689 | | |
| Special Education - Add-On | 2,887.277 | \$13,495,133 | \$0 | \$13,495,133 | | |
| Special Education - Self-Contained | 582.161 | \$2,721,021 | \$0 | \$2,721,021 | | |
| Special Education - Pre-School | 225.258 | \$1,052,858 | \$0 | \$1,052,858 | | |
| Special Education - Extended Year | 11.538 | \$53,928 | \$0 | \$53,928 | | |
| Special Education - Impact Aid | 73.949 | \$345,638 | \$0 | \$345,638 | | |
| Special Education - EYSE* | 30.598 | \$143,015 | \$0 | \$143,015 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 24,591.411 | \$114,940,263 | \$73,246,806 | \$41,693,457 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$3,502,957 | \$0 | \$3,502,957 | | |
| Flexible Allocation | | \$7,420,388 | \$0 | \$7,420,388 | | |
| Youth-in-Care* | | \$1,070,164 | \$0 | \$1,070,164 | | |
| Adult Education* | | \$2,273,032 | \$0 | \$2,273,032 | | |
| Adult Education - Corrections Institutions* | | \$1,166,953 | \$0 | \$1,166,953 | | |
| Adult Education - Supplemental* | | \$108,524 | \$0 | \$108,524 | | |
| Enhancement for Accelerated Students* | | \$285,582 | \$0 | \$285,582 | | |
| Concurrent Enrollment* | | \$127,579 | \$0 | \$127,579 | | |
| Educator Salary Adjustments | | \$16,724,266 | \$0 | \$16,724,266 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$693,449 | \$0 | \$693,449 | | |
| Teacher Supplies and Materials | | \$387,493 | \$0 | \$387,493 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$2,647,065 | \$0 | \$2,647,065 | | |
| School LAND Trust Program* | | \$3,010,505 | \$0 | \$3,010,505 | | |
| Teacher and Student Success Program* | | \$6,668,193 | \$0 | \$6,668,193 | | |
| Student Health & Counseling Support Program* | | \$530,524 | \$0 | \$530,524 | | |
| School-Based Education Support Professionals Stipends | | \$900,371 | \$0 | \$900,371 | | |
| Dual Immersion* | | \$73,553 | \$0 | \$73,553 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$819,000 | \$0 | \$819,000 | | |
| Digital Teaching and Learning* | | \$498,378 | \$0 | \$498,378 | | |
| TOTAL RTBSP: | | \$48,907,976 | \$0 | \$48,907,976 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$23,424,105 | \$23,424,105 | \$0 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$64,376,453 | \$64,376,453 | \$0 | | |
| TOTAL LEEWAY PROGRAMS: | | \$87,800,558 | \$87,800,558 | \$0 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$251,648,797 | \$161,047,364 | \$90,601,433 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$501,847 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$501,847 | | |
| TOTAL STATE FUNDING | | | | \$91,103,280 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

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|--|-------------------|---|-----------------------------------|--------------------------------------|--------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.006727 | | | | | |
| Basic Rate % of Total Rate | 20.50% | | | | | |
| Total Local Taxes Collected: | \$70,897,072 | | | | Ogden | 37 |
| Basic Levy Revenues: | \$14,533,531 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002838 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 1,924,237 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 9,618.196 | \$44,955,447 | \$14,533,531 | \$30,421,916 | | |
| Immunization Noncompliance | (7.539) | (\$35,237) | \$0 | (\$35,237) | | |
| Nec. Existent Small Schools | 0.000 | \$0 | \$0 | \$0 | | |
| Foreign Exchange Students* | 3.000 | \$14,022 | \$0 | \$14,022 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 620.664 | \$2,900,983 | \$0 | \$2,900,983 | | |
| Students At-Risk - Add-on | 859.633 | \$4,017,922 | \$0 | \$4,017,922 | | |
| Career & Technical Education - Add-On* | 425.970 | \$1,990,986 | \$0 | \$1,990,986 | | |
| Special Education - Add-On | 1,508.441 | \$7,050,451 | \$0 | \$7,050,451 | | |
| Special Education - Self-Contained | 317.000 | \$1,481,658 | \$0 | \$1,481,658 | | |
| Special Education - Pre-School | 133.377 | \$623,403 | \$0 | \$623,403 | | |
| Special Education - Extended Year | 6.552 | \$30,623 | \$0 | \$30,623 | | |
| Special Education - Impact Aid | 14.705 | \$68,733 | \$0 | \$68,733 | | |
| Special Education - EYSE* | 11.738 | \$54,861 | \$0 | \$54,861 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 13,511.737 | \$63,153,852 | \$14,533,531 | \$48,620,321 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$1,630,690 | \$0 | \$1,630,690 | | |
| Flexible Allocation | | \$4,077,128 | \$0 | \$4,077,128 | | |
| Youth-in-Care* | | \$4,279,607 | \$0 | \$4,279,607 | | |
| Adult Education* | | \$471,205 | \$0 | \$471,205 | | |
| Adult Education - Corrections Institutions* | | \$0 | \$0 | \$0 | | |
| Adult Education - Supplemental* | | \$79,770 | \$0 | \$79,770 | | |
| Enhancement for Accelerated Students* | | \$125,770 | \$0 | \$125,770 | | |
| Concurrent Enrollment* | | \$113,809 | \$0 | \$113,809 | | |
| Educator Salary Adjustments | | \$8,637,457 | \$0 | \$8,637,457 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$425,403 | \$0 | \$425,403 | | |
| Teacher Supplies and Materials | | \$196,272 | \$0 | \$196,272 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$1,373,613 | \$0 | \$1,373,613 | | |
| School LAND Trust Program* | | \$1,740,579 | \$0 | \$1,740,579 | | |
| Teacher and Student Success Program* | | \$3,476,219 | \$0 | \$3,476,219 | | |
| Student Health & Counseling Support Program* | | \$298,968 | \$0 | \$298,968 | | |
| School-Based Education Support Professionals Stipends | | \$508,677 | \$0 | \$508,677 | | |
| Dual Immersion* | | \$23,638 | \$0 | \$23,638 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$346,037 | \$0 | \$346,037 | | |
| Digital Teaching and Learning* | | \$288,138 | \$0 | \$288,138 | | |
| TOTAL RTBSP: | | \$28,092,980 | \$0 | \$28,092,980 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$10,914,093 | \$10,914,093 | \$0 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$10,164,270 | \$10,164,270 | \$0 | | |
| TOTAL LEEWAY PROGRAMS: | | \$21,078,363 | \$21,078,363 | \$0 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$112,325,195 | \$35,611,894 | \$76,713,301 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$254,041 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$254,041 | | |
| TOTAL STATE FUNDING | | | | \$76,967,342 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | | | |
|--|-------------------|---|-----------------------------------|--------------------------------------|--------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.006812 | | | | | |
| Basic Rate % of Total Rate | 20.24% | | | | | |
| Total Local Taxes Collected: | \$82,817,023 | | | | Provo | 38 |
| Basic Levy Revenues: | \$16,765,219 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.003148 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 1,464,865 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 13,027.376 | \$60,889,955 | \$16,765,219 | \$44,124,736 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 0.000 | \$0 | \$0 | \$0 | | |
| Foreign Exchange Students* | 5.000 | \$23,370 | \$0 | \$23,370 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 810.251 | \$3,787,114 | \$0 | \$3,787,114 | | |
| Students At-Risk - Add-on | 726.023 | \$3,393,429 | \$0 | \$3,393,429 | | |
| Career & Technical Education - Add-On* | 540.982 | \$2,528,549 | \$0 | \$2,528,549 | | |
| Special Education - Add-On | 1,883.632 | \$8,804,098 | \$0 | \$8,804,098 | | |
| Special Education - Self-Contained | 268.856 | \$1,256,631 | \$0 | \$1,256,631 | | |
| Special Education - Pre-School | 254.898 | \$1,191,392 | \$0 | \$1,191,392 | | |
| Special Education - Extended Year | 7.675 | \$35,875 | \$0 | \$35,875 | | |
| Special Education - Impact Aid | 17.428 | \$81,458 | \$0 | \$81,458 | | |
| Special Education - EYSE* | 17.831 | \$83,343 | \$0 | \$83,343 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 17,559.952 | \$82,075,214 | \$16,765,219 | \$65,309,995 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$1,724,725 | \$0 | \$1,724,725 | | |
| Flexible Allocation | | \$5,298,665 | \$0 | \$5,298,665 | | |
| Youth-in-Care* | | \$4,316,322 | \$0 | \$4,316,322 | | |
| Adult Education* | | \$802,079 | \$0 | \$802,079 | | |
| Adult Education - Corrections Institutions* | | \$0 | \$0 | \$0 | | |
| Adult Education - Supplemental* | | \$10,443 | \$0 | \$10,443 | | |
| Enhancement for Accelerated Students* | | \$184,283 | \$0 | \$184,283 | | |
| Concurrent Enrollment* | | \$233,424 | \$0 | \$233,424 | | |
| Educator Salary Adjustments | | \$10,298,076 | \$0 | \$10,298,076 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$529,196 | \$0 | \$529,196 | | |
| Teacher Supplies and Materials | | \$248,613 | \$0 | \$248,613 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$1,636,763 | \$0 | \$1,636,763 | | |
| School LAND Trust Program* | | \$2,251,780 | \$0 | \$2,251,780 | | |
| Teacher and Student Success Program* | | \$4,519,772 | \$0 | \$4,519,772 | | |
| Student Health & Counseling Support Program* | | \$392,190 | \$0 | \$392,190 | | |
| School-Based Education Support Professionals Stipends | | \$674,679 | \$0 | \$674,679 | | |
| Dual Immersion* | | \$73,633 | \$0 | \$73,633 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$420,000 | \$0 | \$420,000 | | |
| Digital Teaching and Learning* | | \$372,778 | \$0 | \$372,778 | | |
| TOTAL RTBSP: | | \$33,987,421 | \$0 | \$33,987,421 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$10,984,486 | \$10,062,236 | \$922,250 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$15,559,137 | \$14,252,803 | \$1,306,334 | | |
| TOTAL LEEWAY PROGRAMS: | | \$26,543,623 | \$24,315,039 | \$2,228,584 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$142,606,258 | \$41,080,258 | \$101,526,000 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$369,977 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$369,977 | | |
| TOTAL STATE FUNDING | | | | \$101,895,977 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | | | |
|--|------------------|---|-----------------------------------|--------------------------------------|--------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.005254 | | | | | |
| Basic Rate % of Total Rate | 26.25% | | | | | |
| Total Local Taxes Collected: | \$33,707,297 | | | | Logan | 39 |
| Basic Levy Revenues: | \$8,847,043 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002338 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 812,159 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 4,924.467 | \$23,016,959 | \$8,847,043 | \$14,169,916 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 0.000 | \$0 | \$0 | \$0 | | |
| Foreign Exchange Students* | 0.000 | \$0 | \$0 | \$0 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 336.879 | \$1,574,575 | \$0 | \$1,574,575 | | |
| Students At-Risk - Add-on | 377.728 | \$1,765,498 | \$0 | \$1,765,498 | | |
| Career & Technical Education - Add-On* | 180.149 | \$842,019 | \$0 | \$842,019 | | |
| Special Education - Add-On | 709.760 | \$3,317,419 | \$0 | \$3,317,419 | | |
| Special Education - Self-Contained | 94.906 | \$443,589 | \$0 | \$443,589 | | |
| Special Education - Pre-School | 148.196 | \$692,670 | \$0 | \$692,670 | | |
| Special Education - Extended Year | 3.386 | \$15,828 | \$0 | \$15,828 | | |
| Special Education - Impact Aid | 16.435 | \$76,816 | \$0 | \$76,816 | | |
| Special Education - EYSE* | 4.405 | \$20,589 | \$0 | \$20,589 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 6,796.311 | \$31,765,962 | \$8,847,043 | \$22,918,919 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$1,529,983 | \$0 | \$1,529,983 | | |
| Flexible Allocation | | \$2,050,767 | \$0 | \$2,050,767 | | |
| Youth-in-Care* | | \$471,244 | \$0 | \$471,244 | | |
| Adult Education* | | \$0 | \$0 | \$0 | | |
| Adult Education - Corrections Institutions* | | \$0 | \$0 | \$0 | | |
| Adult Education - Supplemental* | | \$0 | \$0 | \$0 | | |
| Enhancement for Accelerated Students* | | \$55,665 | \$0 | \$55,665 | | |
| Concurrent Enrollment* | | \$98,906 | \$0 | \$98,906 | | |
| Educator Salary Adjustments | | \$3,983,994 | \$0 | \$3,983,994 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$266,594 | \$0 | \$266,594 | | |
| Teacher Supplies and Materials | | \$91,954 | \$0 | \$91,954 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$628,412 | \$0 | \$628,412 | | |
| School LAND Trust Program* | | \$994,418 | \$0 | \$994,418 | | |
| Teacher and Student Success Program* | | \$1,752,794 | \$0 | \$1,752,794 | | |
| Student Health & Counseling Support Program* | | \$162,898 | \$0 | \$162,898 | | |
| School-Based Education Support Professionals Stipends | | \$292,564 | \$0 | \$292,564 | | |
| Dual Immersion* | | \$26,488 | \$0 | \$26,488 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$140,000 | \$0 | \$140,000 | | |
| Digital Teaching and Learning* | | \$164,594 | \$0 | \$164,594 | | |
| TOTAL RTBSP: | | \$12,711,275 | \$0 | \$12,711,275 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$5,421,551 | \$4,866,357 | \$555,194 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$8,873,425 | \$7,964,742 | \$908,683 | | |
| TOTAL LEEWAY PROGRAMS: | | \$14,294,976 | \$12,831,099 | \$1,463,877 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$58,772,213 | \$21,678,142 | \$37,094,071 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$121,114 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$121,114 | | |
| TOTAL STATE FUNDING | | | | \$37,215,185 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | | | |
|--|------------------|---|-----------------------------------|--------------------------------------|---------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.004494 | | | | | |
| Basic Rate % of Total Rate | 30.69% | | | | | |
| Total Local Taxes Collected: | \$33,974,532 | | | | Murray | 40 |
| Basic Levy Revenues: | \$10,425,207 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002157 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 319,912 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 5,385.612 | \$25,172,351 | \$10,425,207 | \$14,747,144 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 0.000 | \$0 | \$0 | \$0 | | |
| Foreign Exchange Students* | 7.000 | \$32,718 | \$0 | \$32,718 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 342.782 | \$1,602,164 | \$0 | \$1,602,164 | | |
| Students At-Risk - Add-on | 245.120 | \$1,145,691 | \$0 | \$1,145,691 | | |
| Career & Technical Education - Add-On* | 239.988 | \$1,121,698 | \$0 | \$1,121,698 | | |
| Special Education - Add-On | 844.876 | \$3,948,948 | \$0 | \$3,948,948 | | |
| Special Education - Self-Contained | 70.178 | \$328,011 | \$0 | \$328,011 | | |
| Special Education - Pre-School | 65.206 | \$304,775 | \$0 | \$304,775 | | |
| Special Education - Extended Year | 3.973 | \$18,568 | \$0 | \$18,568 | | |
| Special Education - Impact Aid | 19.521 | \$91,243 | \$0 | \$91,243 | | |
| Special Education - EYSE* | 7.699 | \$35,987 | \$0 | \$35,987 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 7,231.955 | \$33,802,154 | \$10,425,207 | \$23,376,947 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$636,067 | \$0 | \$636,067 | | |
| Flexible Allocation | | \$2,182,222 | \$0 | \$2,182,222 | | |
| Youth-in-Care* | | \$341,170 | \$0 | \$341,170 | | |
| Adult Education* | | \$0 | \$0 | \$0 | | |
| Adult Education - Corrections Institutions* | | \$0 | \$0 | \$0 | | |
| Adult Education - Supplemental* | | \$0 | \$0 | \$0 | | |
| Enhancement for Accelerated Students* | | \$61,658 | \$0 | \$61,658 | | |
| Concurrent Enrollment* | | \$85,523 | \$0 | \$85,523 | | |
| Educator Salary Adjustments | | \$4,328,849 | \$0 | \$4,328,849 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$280,417 | \$0 | \$280,417 | | |
| Teacher Supplies and Materials | | \$101,319 | \$0 | \$101,319 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$693,278 | \$0 | \$693,278 | | |
| School LAND Trust Program* | | \$1,066,656 | \$0 | \$1,066,656 | | |
| Teacher and Student Success Program* | | \$1,914,767 | \$0 | \$1,914,767 | | |
| Student Health & Counseling Support Program* | | \$193,484 | \$0 | \$193,484 | | |
| School-Based Education Support Professionals Stipends | | \$403,965 | \$0 | \$403,965 | | |
| Dual Immersion* | | \$149,102 | \$0 | \$149,102 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$262,500 | \$0 | \$262,500 | | |
| Digital Teaching and Learning* | | \$176,554 | \$0 | \$176,554 | | |
| TOTAL RTBSP: | | \$12,877,531 | \$0 | \$12,877,531 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$7,620,024 | \$7,260,788 | \$359,236 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$8,248,005 | \$7,859,164 | \$388,841 | | |
| TOTAL LEEWAY PROGRAMS: | | \$15,868,029 | \$15,119,952 | \$748,077 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$62,547,714 | \$25,545,159 | \$37,002,555 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$149,317 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$149,317 | | |
| TOTAL STATE FUNDING | | | | \$37,151,872 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

| | | | | | | |
|--|-------------------|---|-----------------------------------|--------------------------------------|----------------|-----------|
| WPU Value: | \$4,674 | Utah State Supported Minimum School Program District Summary FY 2026 Final Estimates | | | | |
| Basic Levy Rate: | 0.001379 | | | | | |
| Total District Levy Rate: | 0.005600 | | | | | |
| Basic Rate % of Total Rate | 24.63% | | | | | |
| Total Local Taxes Collected: | \$230,148,700 | | | | Canyons | 42 |
| Basic Levy Revenues: | \$56,674,117 | | | | | |
| Recapture: | \$0 | | | | | |
| Combined Levy Hold Harmless Rate: | 0.002393 | | | | | |
| V&B Final Guarantee Rate: | \$ 75.58 | | | | | |
| Charter School Local Levy: | \$ 2,378,600 | | | | | |
| MINIMUM SCHOOL PROGRAM | | | | | | |
| BASIC SCHOOL PROGRAMS | | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | | |
| | WPU | Total Amounts Generated | Basic Levy Revenues | State Funds | | |
| Grades K-12 | 31,239.751 | \$146,014,596 | \$56,674,117 | \$89,340,479 | | |
| Immunization Noncompliance | 0.000 | \$0 | \$0 | \$0 | | |
| Nec. Existent Small Schools | 0.000 | \$0 | \$0 | \$0 | | |
| Foreign Exchange Students* | 15.000 | \$70,110 | \$0 | \$70,110 | | |
| B. RESTRICTED BASIC SCHOOL PROGRAMS | | | | | | |
| Class Size Reduction | 1,904.608 | \$8,902,136 | \$0 | \$8,902,136 | | |
| Students At-Risk - Add-on | 1,115.013 | \$5,211,568 | \$0 | \$5,211,568 | | |
| Career & Technical Education - Add-On* | 1,280.523 | \$5,985,162 | \$0 | \$5,985,162 | | |
| Special Education - Add-On | 3,841.032 | \$17,952,981 | \$0 | \$17,952,981 | | |
| Special Education - Self-Contained | 613.828 | \$2,869,031 | \$0 | \$2,869,031 | | |
| Special Education - Pre-School | 492.012 | \$2,299,664 | \$0 | \$2,299,664 | | |
| Special Education - Extended Year | 17.529 | \$81,928 | \$0 | \$81,928 | | |
| Special Education - Impact Aid | 41.304 | \$193,056 | \$0 | \$193,056 | | |
| Special Education - EYSE* | 40.968 | \$191,484 | \$0 | \$191,484 | | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 40,601.568 | \$189,771,716 | \$56,674,117 | \$133,097,599 | | |
| RELATED TO BASIC SCHOOL PROGRAMS (RTBSP) | | | | | | |
| Pupil Transportation* | | \$7,935,510 | \$0 | \$7,935,510 | | |
| Flexible Allocation | | \$12,251,407 | \$0 | \$12,251,407 | | |
| Youth-in-Care* | | \$448,952 | \$0 | \$448,952 | | |
| Adult Education* | | \$824,368 | \$0 | \$824,368 | | |
| Adult Education - Corrections Institutions* | | \$0 | \$0 | \$0 | | |
| Adult Education - Supplemental* | | \$39,057 | \$0 | \$39,057 | | |
| Enhancement for Accelerated Students* | | \$462,702 | \$0 | \$462,702 | | |
| Concurrent Enrollment* | | \$642,382 | \$0 | \$642,382 | | |
| Educator Salary Adjustments | | \$24,369,581 | \$0 | \$24,369,581 | | |
| Salary Supplement for Highly Needed Educators (SSHINE) | | \$1,114,524 | \$0 | \$1,114,524 | | |
| Teacher Supplies and Materials | | \$557,764 | \$0 | \$557,764 | | |
| Effective Teachers in High Poverty Schools* | | \$0 | \$0 | \$0 | | |
| Educator Professional Time* | | \$3,851,774 | \$0 | \$3,851,774 | | |
| School LAND Trust Program* | | \$5,068,470 | \$0 | \$5,068,470 | | |
| Teacher and Student Success Program* | | \$10,668,855 | \$0 | \$10,668,855 | | |
| Student Health & Counseling Support Program* | | \$1,007,160 | \$0 | \$1,007,160 | | |
| School-Based Education Support Professionals Stipends | | \$1,651,595 | \$0 | \$1,651,595 | | |
| Dual Immersion* | | \$1,180,146 | \$0 | \$1,180,146 | | |
| Beverly Taylor Sorenson Elementary Arts* | | \$1,078,000 | \$0 | \$1,078,000 | | |
| Digital Teaching and Learning* | | \$838,972 | \$0 | \$838,972 | | |
| TOTAL RTBSP: | | \$73,991,219 | \$0 | \$73,991,219 | | |
| LEEWAY PROGRAMS | | | | | | |
| | | Local & State Amounts Generated | Less Local Amounts | State Support Amounts | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$41,268,081 | \$40,565,580 | \$702,501 | | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | \$42,351,325 | \$41,630,384 | \$720,941 | | |
| TOTAL LEEWAY PROGRAMS: | | \$83,619,406 | \$82,195,964 | \$1,423,442 | | |
| TOTAL MINIMUM SCHOOL PROGRAM: | | \$347,382,341 | \$138,870,081 | \$208,512,260 | | |
| OTHER STATE PROGRAMS | | | | | | |
| Capital Outlay Foundation Formula - Income Tax Fund | | | | \$0 | | |
| Capital Outlay Foundation Formula - Minimum Basic Growth Account | | | | \$0 | | |
| School Fees Amendments (HB04152024GS) | | | | \$923,304 | | |
| TOTAL OTHER STATE PROGRAMS: | | | | \$923,304 | | |
| TOTAL STATE FUNDING | | | | \$209,435,564 | | |

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.