Utah Sta	ate-Supported Minim Charter School Su FY 2026 Legislative	mmary		
Recipient:	Ogden Prep			
WPU Value:	\$4,674		1	
Recipient ID:	68	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		912.137	\$	4,261,325.57
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	м	1	· ·	
Special Education - Add-On		213.775	\$	999,184.90
Special Education - Self-Contained		22.994	\$	107,476.03
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.201	\$	5,612.89
Special Education - Impact Aid		4.109	-	19,203.50
Special Education - EYSE*		-	\$	
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		98.143	1	458,718.05
Class Size Reduction		80.754	1	377,443.09
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,333.112	1	6,228,964.04
2. RELATED TO BASIC SCHOOL PROGRAMS:	,			
Charter School Local Replacement			\$	3,631,628.00
Charter School Funding Base Progra	am		\$	115,115.00
Flexible Allocation			\$	403,458.47
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	_
Concurrent Enrollment*			\$	_
Educator Salary Adjustments			\$	931,763.46
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	36,551.93
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	22,230.00
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	151,558.05
School LAND Trust Program*			\$	153,153.50
Teacher and Student Success Progra	am*		\$	339,669.02
Student Health & Counseling Suppo			\$	51,919.47
School-Based Education Support Pr			\$	74,944.31
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	5,911,991.21
TOTAL MINIMUM SCHOOL PROGRAM			\$	12,140,955.24
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	15,138.62
		TOTAL STATE FUNDING	\$	12,156,093.87

Utah Sta	ate-Supported Minimu Charter School Su FY 2026 Legislative I	mmary	
	FT 2020 Legislative	stinates	
Recipient:	American Prep		
WPU Value:	\$4,674		1
Recipient ID:	74	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		5,049.478	\$ 23,590,510.48
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		1,234.450	\$ 5,769,821.44
Special Education - Self-Contained		23.661	\$ 110,592.03
Special Education - Pre-School		-	\$-
Special Education - Extended Year		-	\$-
Special Education - Impact Aid		11.032	\$ 51,563.52
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	-	\$-
Students At-Risk - Add-on		297.730	\$ 1,391,590.02
Class Size Reduction		422.459	\$ 1,974,572.03
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	7,038.810	\$ 32,888,649.52
2. RELATED TO BASIC SCHOOL PROGRAMS:			
Charter School Local Replacement			\$ 19,496,872.00
Charter School Funding Base Progra	im		\$-
Flexible Allocation			\$ 2,130,254.07
Youth-in-Care*			\$-
Enhancement for Accelerated Stud	ents*		\$-
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 3,530,712.49
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 171,079.44
Dual Immersion			\$-
<b>Teacher Supplies and Materials</b>			\$ 94,903.75
Effective Teachers in High Poverty S	Schools*		\$-
Educator Professional Time*			\$ 560,108.71
School LAND Trust Program*			\$ 804,715.38
Teacher and Student Success Progr	am*		\$ 1,761,526.22
Student Health & Counseling Suppo	ort Program*		\$ 166,443.13
School-Based Education Support Pr	ofessionals Stipends		\$ 399,509.74
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning*			\$-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 29,116,124.93
TOTAL MINIMUM SCHOOL PROGRAM			\$ 62,004,774.45
3. OTHER STATE PROGRAMS:			
School Fees Amendments (HB0415	2024GS)		\$ 95,839.57
		TOTAL STATE FUNDING	\$ 62,100,614.02

Utah Sta	ate-Supported Minimu Charter School Su FY 2026 Legislative I	mmary		
Recipient:	Walden School			
WPU Value:	\$4,674			
Recipient ID:	81	WPUs	Amount	Generated
1. BASIC SCHOOL PROGRAMS:	Į.			
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		375.072	\$ 1	,752,319.11
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М	•		
Special Education - Add-On		123.547	\$	577,458.70
Special Education - Self-Contained		4.000	\$	18,696.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.483	\$	2,259.00
Special Education - Impact Aid		2.272	\$	10,618.08
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	20.840	\$	97,405.00
Students At-Risk - Add-on		23.113	\$	108,027.83
Class Size Reduction		24.993	\$	116,818.76
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	574.320	\$2	,683,602.48
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$1	,393,152.00
Charter School Funding Base Progra	im		\$	98,359.00
Flexible Allocation			\$	173,814.54
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	551,241.03
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	17,530.31
Dual Immersion			\$	-
<b>Teacher Supplies and Materials</b>			\$	12,838.50
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	87,504.49
School LAND Trust Program*			\$	59,895.90
Teacher and Student Success Progra	am*		\$	145,261.26
Student Health & Counseling Suppo			\$	35,527.78
School-Based Education Support Pr	ofessionals Stipends		\$	25,897.71
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$2	,601,022.52
TOTAL MINIMUM SCHOOL PROGRAM			\$5	,284,625.00
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	10,095.32
		TOTAL STATE FUNDING	\$5	,294,720.31

Utah Sta	ate-Supported Minimu	Im School Program	
	Charter School Su	mmary	
	FY 2026 Legislative B		
	-		
Recipient:	Freedom Academ	У	
WPU Value:	\$4,674		
Recipient ID:	82	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS	S		
Grades K-12		2,024.728	\$ 9,459,271.60
Foreign Exchange Students*		5.000	\$ 23,370.00
B. RESTRICTED BASIC SCHOOL PROGRA	м		1
Special Education - Add-On		443.970	\$ 2,075,116.35
Special Education - Self-Contained		9.083	\$ 42,455.50
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		1.636	\$ 7,644.39
Special Education - Impact Aid		6.820	\$ 31,877.94
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add	-On*	31.988	\$ 149,507.00
Students At-Risk - Add-on		112.353	\$ 525,135.59
Class Size Reduction		176.292	\$ 823,990.91
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	2,811.870	\$ 13,138,369.28
2. RELATED TO BASIC SCHOOL PROGRAMS:		_/	+
Charter School Local Replacement			\$ 7,811,084.00
Charter School Funding Base Progra	am		\$ -
Flexible Allocation			\$ 850,995.76
Youth-in-Care*			\$ -
Enhancement for Accelerated Stude	ents*		\$ -
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 1,841,112.94
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 71,659.36
Dual Immersion			\$ -
Teacher Supplies and Materials			\$ 53,687.50
Effective Teachers in High Poverty S	Schools*		\$ -
Educator Professional Time*			\$ 300,427.85
School LAND Trust Program*			\$ 334,858.41
Teacher and Student Success Program	am*		\$ 722,862.10
Student Health & Counseling Suppo			\$ 83,857.36
School-Based Education Support Pr			\$ 134,619.37
Beverley Taylor Sorenson Arts*	eressionuis superius		\$ -
Digital Teaching and Learning*			\$ -
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 12,205,164.65
TOTAL MINIMUM SCHOOL PROGRAM			\$ 25,343,533.92
			+
3. OTHER STATE PROGRAMS: School Fees Amendments (HB0415	202465)		\$ 31,265.34
School rees Amenuments (HB0415	2024031		\$ 25,374,799.26
*This program requires LEA action before funds of		TOTAL STATE FUNDING	× 25,5/4,/55.20

Utah Sta	ate-Supported Minimu Charter School Su FY 2026 Legislative F	mmary	
Recipient:	AMES		
WPU Value:	\$4,674		-
Recipient ID:	83	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	5		
Grades K-12		544.965	\$ 2,546,256.8
Foreign Exchange Students*		-	\$ -
B. RESTRICTED BASIC SCHOOL PROGRA	М	-	
Special Education - Add-On		48.232	\$ 225,438.2
Special Education - Self-Contained		-	\$ -
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		0.656	\$ 3,063.9
Special Education - Impact Aid		0.828	
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add	-On*	42.802	
Students At-Risk - Add-on		17.235	
Class Size Reduction		-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	654.717	
2. RELATED TO BASIC SCHOOL PROGRAMS:			
Charter School Local Replacement			\$ 1,647,112.0
Charter School Funding Base Progra	ım		\$ 98,359.0
Flexible Allocation			\$ 198,146.3
Youth-in-Care*			\$ -
Enhancement for Accelerated Stude	ents*		\$ -
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 326,257.6
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 19,609.8
Dual Immersion	,		\$ -
Teacher Supplies and Materials			\$ 5,632.5
Effective Teachers in High Poverty S	chools*		\$ -
Educator Professional Time*			\$ 51,697.0
School LAND Trust Program*			\$ 71,068.1
Teacher and Student Success Progra	am*		\$ 173,882.1
Student Health & Counseling Suppo			\$ 37,491.5
School-Based Education Support Pr	-		\$ 6,413.5
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			ş -
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 2,635,669.6
TOTAL MINIMUM SCHOOL PROGRAM			\$ 5,694,911.6
3. OTHER STATE PROGRAMS:			,
School Fees Amendments (HB0415	2024GS)		\$ 27,777.9
		TOTAL STATE FUNDING	\$ 5,722,689.5

Utah Sta	ate-Supported Minimu	ım School Program	
	Charter School Su	mmary	
	FY 2026 Legislative I	stimates	
Recipient:	Pinnacle Canyon		
neupent.			
WPU Value:	\$4,674		
Recipient ID:	86	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS	S		-
Grades K-12		326.824	\$ 1,526,878.2
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	M		
Special Education - Add-On		114.522	\$ 535,274.4
Special Education - Self-Contained		28.467	\$ 133,053.2
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.483	\$ 2,259.0
Special Education - Impact Aid		2.531	\$ 11,830.7
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	-	\$-
Students At-Risk - Add-on		37.625	\$ 175,859.2
Class Size Reduction		18.222	\$ 85,168.9
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	528.673	\$ 2,470,323.8
2. RELATED TO BASIC SCHOOL PROGRAMS:			•
Charter School Local Replacement			\$ 1,262,544.0
Charter School Funding Base Progra	ım		\$ 98,359.0
Flexible Allocation			\$ 159,999.9
Youth-in-Care*			\$ -
Enhancement for Accelerated Stude	ents*		\$ -
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 363,177.5
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 17,316.2
Dual Immersion	,		\$ -
Teacher Supplies and Materials			\$ 8,215.0
Effective Teachers in High Poverty S	Schools*		\$ -
Educator Professional Time*			\$ 59,500.3
School LAND Trust Program*			\$ 54,610.8
Teacher and Student Success Progra	am*		\$ 145,935.9
Student Health & Counseling Suppo			\$ 34,518.6
School-Based Education Support Pr			\$ 3,848.1
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$ -
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 2,208,025.6
TOTAL MINIMUM SCHOOL PROGRAM			\$ 4,678,349.5
			+ +,070,04313
3. OTHER STATE PROGRAMS: School Fees Amendments (HB0415	202465)		¢ 0.700 4
School rees Amenaments (HB0415	202403)		\$ 9,786.1 \$ 4,688,135.6
	an he received or coert	TOTAL STATE FUNDING	\$ 4,688,135.6

Utah Sta	ate-Supported Minimu Charter School Su FY 2026 Legislative I	mmary	
Recipient:	City Academy		
WPU Value:	\$4,674		•
Recipient ID:	87	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:	1		
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		97.897	\$ 457,383.28
Foreign Exchange Students*		-	\$ -
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		30.334	\$ 141,781.85
Special Education - Self-Contained		1.533	\$ 7,166.80
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		0.586	\$ 2,738.13
Special Education - Impact Aid		0.544	\$ 2,543.07
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add	-On*	4.279	\$ 20,000.00
Students At-Risk - Add-on		11.885	\$ 55,550.49
Class Size Reduction		2.439	\$ 11,399.96
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	149.497	\$ 698,563.57
2. RELATED TO BASIC SCHOOL PROGRAMS:			
Charter School Local Replacement			\$ 337,404.00
Charter School Funding Base Progra	ım		\$ 98,359.00
Flexible Allocation			\$ 45,244.42
Youth-in-Care*			\$ -
Enhancement for Accelerated Stude	ents*		\$ -
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 208,837.75
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 8,417.06
Dual Immersion			\$ -
Teacher Supplies and Materials			\$ 3,514.50
Effective Teachers in High Poverty S	Schools*		\$ -
Educator Professional Time*			\$ 34,082.95
School LAND Trust Program*			\$ 54,610.88
Teacher and Student Success Progra	am*		\$ 40,106.66
Student Health & Counseling Suppo			\$ 27,536.48
School-Based Education Support Pr			\$ 5,327.05
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning*			\$-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 863,440.76
TOTAL MINIMUM SCHOOL PROGRAM			\$ 1,562,004.33
3. OTHER STATE PROGRAMS:			
School Fees Amendments (HB0415	2024GS)		\$ 4,989.99
· · · · ·		TOTAL STATE FUNDING	\$ 1,566,994.32

Utah Sta	ate-Supported Minimu Charter School Su FY 2026 Legislative I	mmary		
Recipient:	Soldier Hollow			
WPU Value:	\$4,674			
Recipient ID:	89	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:		ł		
A. REGULAR BASIC SCHOOL PROGRAMS	S			
Grades K-12		294.888	\$	1,377,648.42
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		120.774	\$	564,496.52
Special Education - Self-Contained		0.017	\$	77.90
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.828	1	3,868.87
Special Education - Impact Aid		1.775	\$	8,297.93
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*		\$	_
Students At-Risk - Add-on		5.750	1.	26,875.50
Class Size Reduction		30.405	\$	142,114.10
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	454.436		2,123,379.23
2. RELATED TO BASIC SCHOOL PROGRAMS:			Ŧ	_,,
Charter School Local Replacement			\$	1,189,984.00
Charter School Funding Base Progra	m		\$	98,359.00
Flexible Allocation			\$	137,532.45
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ants*		\$	
Concurrent Enrollment*			\$	
Educator Salary Adjustments			\$	290,926.64
Salary Supplement for Highly-Need	ad Educators (SSHINE)		\$	15,664.84
Dual Immersion			\$	15,004.84
Teacher Supplies and Materials			\$	8,373.00
	chools*			8,373.00
Effective Teachers in High Poverty S Educator Professional Time*			\$ \$	46,884.30
School LAND Trust Program*			\$	54,610.88
Teacher and Student Success Progra	am*		\$	115,176.44
Student Health & Counseling Suppo			\$ \$	34,000.43
School-Based Education Support Pr	-		\$ \$	9,440.67
Beverley Taylor Sorenson Arts*	oressionais superius		\$ \$	3,440.07
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ \$	2,000,952.66
TOTAL MINIMUM SCHOOL PROGRAM	C		\$	4,124,331.89
			Ÿ	-,,551.05
3. OTHER STATE PROGRAMS:	202466)		ć	2 532 00
School Fees Amendments (HB0415	202403j		\$ ¢	2,533.06
		TOTAL STATE FUNDING	\$	4,126,864.95

Utah St	ate-Supported Minimu Charter School Sur FY 2026 Legislative E	mmary	ogram		
Recipient:	Utah Arts Academ	ıy			
WPU Value:	\$4,674				
Recipient ID:	91		WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:					
A. REGULAR BASIC SCHOOL PROGRAM	S				
Grades K-12			304.181	\$	1,421,118.66
Foreign Exchange Students*			-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M				
Special Education - Add-On			41.049	\$	191,863.26
Special Education - Self-Contained		F	-	\$	-
Special Education - Pre-School		F	-	\$	-
Special Education - Extended Year		F	0.483	\$	2,259.00
Special Education - Impact Aid		F	0.539	\$	2,521.54
Special Education - EYSE*		F	-	\$	-
Career & Technical Education - Add	l-On*		4.279	\$	20,000.00
Students At-Risk - Add-on	-	F	15.440	\$	72,166.56
Class Size Reduction			4.523	\$	21,140.94
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):		370.495	\$	1,731,069.96
2. RELATED TO BASIC SCHOOL PROGRAMS:					
Charter School Local Replacement				\$	1,128,308.00
Charter School Funding Base Progra	am			\$	98,359.00
Flexible Allocation				\$	112,128.01
Youth-in-Care*				\$	
Enhancement for Accelerated Stud	ents*			\$	_
Concurrent Enrollment*				\$	_
Educator Salary Adjustments				\$	254,571.61
Salary Supplement for Highly-Need	ed Educators (SSHiNE)			\$	15,083.80
Dual Immersion				\$	
Teacher Supplies and Materials				\$	4,312.50
Effective Teachers in High Poverty	Schools*			\$	-
Educator Professional Time*				\$	39,796.94
School LAND Trust Program*				\$	54,610.88
Teacher and Student Success Progr	am*			\$	105,080.23
Student Health & Counseling Supp				\$	33,482.22
School-Based Education Support Pr				\$	4,489.45
Beverley Taylor Sorenson Arts*				\$	-
Digital Teaching and Learning*				\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM			\$	1,850,222.64
TOTAL MINIMUM SCHOOL PROGRAM				\$	3,581,292.60
3. OTHER STATE PROGRAMS:					, ,
School Fees Amendments (HB0415	2024GS)			\$	15,504.70
		TOTAL STAT		\$	3,596,797.30

Utah Sta	ate-Supported Minimu Charter School Sun FY 2026 Legislative E	mmary		
Recipient:	Uintah River High			
WPU Value:	\$4,674			
Recipient ID:	92	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		99.514	\$	464,964.87
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		25.781	\$	120,502.04
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.483	1	2,259.00
Special Education - Impact Aid		0.366	\$	1,711.36
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		8.875	\$	41,481.75
Class Size Reduction		-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	135.020	1.	630,919.02
2. RELATED TO BASIC SCHOOL PROGRAMS:	•			-
Charter School Local Replacement			\$	297,496.00
Charter School Funding Base Progra	m		\$	98,359.00
Flexible Allocation			\$	40,862.97
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	139,262.28
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	8,080.66
Dual Immersion	,		\$	-
Teacher Supplies and Materials			\$	2,105.75
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	24,235.16
School LAND Trust Program*			\$	54,610.88
Teacher and Student Success Progra	am*		\$	33,382.99
Student Health & Counseling Suppo			\$	27,236.47
School-Based Education Support Pr			\$	16,675.10
Beverley Taylor Sorenson Arts*	•		\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	742,307.27
TOTAL MINIMUM SCHOOL PROGRAM			\$	1,373,226.28
3. OTHER STATE PROGRAMS:			-	
School Fees Amendments (HB0415	2024GS)		\$	5,072.43
		TOTAL STATE FUNDING	\$	1,378,298.72

Utah Sta	ate-Supported Minimu	-		
	Charter School Su	nmary		
	FY 2026 Legislative E	stimates		
Recipient:	John Hancock			
WPU Value:	\$4,674		1	
Recipient ID:	93	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S		-	
Grades K-12		980.333	\$	4,579,902.57
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M			
Special Education - Add-On		170.849	\$	798,549.90
Special Education - Self-Contained		4.478	\$	20,929.13
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.176	\$	5,497.90
Special Education - Impact Aid		3.053	\$	14,271.08
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		31.375		146,646.75
Class Size Reduction		101.493	-	474,379.32
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,292.758	-	6,040,176.66
2. RELATED TO BASIC SCHOOL PROGRAMS:		i		
Charter School Local Replacement			\$	3,943,636.00
Charter School Funding Base Progra	am		\$	125,005.00
Flexible Allocation			\$	391,245.53
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	_
Educator Salary Adjustments			\$	805,439.02
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	37,775.19
Dual Immersion	eu Luucators (SSTINE)		\$	37,773.13
Teacher Supplies and Materials			\$	26,684.50
	Schools*			20,004.30
Effective Teachers in High Poverty S Educator Professional Time*			\$ \$	- 130,155.49
School LAND Trust Program* Teacher and Student Success Progra	~ <b>m</b> *		\$ ¢	188,988.72 302,513.94
Student Health & Counseling Suppo			\$ \$	
	-		-	53,528.64
School-Based Education Support Pr Beverley Taylor Sorenson Arts*	oressionais stipends		\$ ¢	61,583.71
Digital Teaching and Learning*			\$ \$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GDAM		\$ \$	- 6,066,555.73
	GRAIN			
TOTAL MINIMUM SCHOOL PROGRAM			\$	12,106,732.39
3. OTHER STATE PROGRAMS:			1.	
School Fees Amendments (HB0415	2024GS)		\$	8,020.04
		TOTAL STATE FUNDING	\$	12,114,752.43

1. BASIC SCHOOL PROGRAMS:   A. REGULAR BASIC SCHOOL PROGRAMS   Grades K-12   1,076.165	Generated ,027,637.15
WPU Value:   \$4,674     Recipient ID:   94   WPUs   Amount G     1. BASIC SCHOOL PROGRAMS:	
WPU Value:   \$4,674     Recipient ID:   94   WPUs   Amount G     1. BASIC SCHOOL PROGRAMS:	
Recipient ID: 94 WPUs Amount G   1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS   Grades K-12 1,076.165 \$ 5,	
1. BASIC SCHOOL PROGRAMS:   A. REGULAR BASIC SCHOOL PROGRAMS   Grades K-12   1,076.165	
A. REGULAR BASIC SCHOOL PROGRAMS     Grades K-12   1,076.165 \$ 5,	027 627 15
Grades K-12 1,076.165 \$ 5,	027 627 15
	027 627 15
Fourier Fuchance Students*	,021,031.15
Foreign Exchange Students* - \$	-
B. RESTRICTED BASIC SCHOOL PROGRAM	
Special Education - Add-On 252.847 \$ 1,	,181,807.68
Special Education - Self-Contained 2.711 \$	12,671.73
Special Education - Pre-School - \$	-
Special Education - Extended Year 1.389 \$	6,494.48
Special Education - Impact Aid 5.386 \$	25,176.37
Special Education - EYSE* - \$	-
Career & Technical Education - Add-On* 8.558 \$	40,000.00
Students At-Risk - Add-on 45.995 \$	214,980.63
Class Size Reduction 110.996 \$	518,795.97
TOTAL BASIC SCHOOL PROGRAM (A thru B): 1,504.049 \$ 7,	,027,564.02
2. RELATED TO BASIC SCHOOL PROGRAMS:	
Charter School Local Replacement \$ 4,	,281,040.00
	135,700.00
Flexible Allocation \$	455,191.45
Youth-in-Care* \$	-
Enhancement for Accelerated Students* \$	-
Concurrent Enrollment* \$	-
Educator Salary Adjustments \$	963,854.61
Salary Supplement for Highly-Needed Educators (SSHiNE) \$	42,026.00
Dual Immersion \$	-
Teacher Supplies and Materials \$	25,984.50
Effective Teachers in High Poverty Schools* \$	-
	152,954.84
	184,497.98
	386,618.82
Student Health & Counseling Support Program* \$	57,428.82
School-Based Education Support Professionals Stipends \$	82,092.80
Beverley Taylor Sorenson Arts*	-
Digital Teaching and Learning* \$	-
	,767,389.82
TOTAL MINIMUM SCHOOL PROGRAM \$ 13,	,794,953.84
3. OTHER STATE PROGRAMS:	
School Fees Amendments (HB04152024GS) \$	13,222.82
	,808,176.66

Utah Sta	ate-Supported Minimu Charter School Su FY 2026 Legislative E	mmary		
Recipient:	Timpanogos Acad	emy		
WPU Value:	\$4,674			
Recipient ID:	95	WPUs	Amount	Generated
1. BASIC SCHOOL PROGRAMS:	Į.			
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		408.348	\$ 1	,907,637.98
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		94.577	\$	442,051.84
Special Education - Self-Contained		7.000	\$	32,718.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.832	\$	3,888.03
Special Education - Impact Aid		1.778	\$	8,309.92
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		7.928	\$	37,053.14
Class Size Reduction		45.036	\$	210,497.73
		\$2	,642,156.64	
2. RELATED TO BASIC SCHOOL PROGRAMS:			2	
Charter School Local Replacement			\$ 1	,777,720.00
Charter School Funding Base Progra	im		\$	98,359.00
Flexible Allocation			\$	171,144.55
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	325,622.64
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	20,710.77
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	11,844.50
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	50,114.88
School LAND Trust Program*			\$	76,033.65
Teacher and Student Success Progra	am*		\$	146,886.15
Student Health & Counseling Suppo	ort Program*		\$	38,364.28
School-Based Education Support Pr	ofessionals Stipends		\$	71,831.20
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$2	,788,631.62
TOTAL MINIMUM SCHOOL PROGRAM			\$5	,430,788.25
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	-
		TOTAL STATE FUNDING	\$5	,430,788.25

Utah Sta	ate-Supported Minimu Charter School Su	-	
	FY 2026 Legislative I	stimates	
Recipient:	Salt Lake Arts		
WPU Value:	\$4,674		
Recipient ID:	97	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		390.523	\$ 1,824,478.19
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		50.333	\$ 235,254.22
Special Education - Self-Contained		1.000	\$ 4,674.00
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.483	\$ 2,259.00
Special Education - Impact Aid		1.058	\$ 4,944.69
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	-	\$ -
Students At-Risk - Add-on		13.488	\$ 63,040.58
Class Size Reduction		38.956	\$ 182,080.73
		\$ 2,316,731.41	
2. RELATED TO BASIC SCHOOL PROGRAMS:	-		
Charter School Local Replacement			\$ 1,501,992.00
Charter School Funding Base Progra	am		\$ 98,359.00
Flexible Allocation			\$ 150,063.25
Youth-in-Care*			\$ -
Enhancement for Accelerated Stude	ents*		\$ -
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 334,087.63
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 18,264.26
Dual Immersion	,		\$ -
Teacher Supplies and Materials			\$
Effective Teachers in High Poverty S	Schools*		\$ -
Educator Professional Time*			\$
School LAND Trust Program*			\$ 64,395.85
Teacher and Student Success Progra	am*		\$ 129,049.92
Student Health & Counseling Suppo			\$ 36,318.72
School-Based Education Support Pr	-		\$ 3,927.63
Beverley Taylor Sorenson Arts*	e.contrais superius		\$ -
Digital Teaching and Learning*			\$ -
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 2,395,808.78
TOTAL MINIMUM SCHOOL PROGRAM			\$ 4,712,540.19
3. OTHER STATE PROGRAMS:			,, 12,5-,5115
3. OTHER STATE PROGRAMS: School Fees Amendments (HB0415	202465)		¢ 10.350.03
School rees Amenaments (HB0415	2024(3)		\$ 10,350.03
		TOTAL STATE FUNDING	\$ 4,722,890.22

Utah Sta	ate-Supported Minimu	ım School Program		
	Charter School Su	mmary		
	FY 2026 Legislative E	stimates		
Recipient:	Fast Forward			
	-			
WPU Value:	\$4,674			
Recipient ID:	98	WPUs	Amou	int Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S		-	
Grades K-12		556.315	\$	2,599,337.75
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		98.769	\$	461,645.18
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.483	\$	2,259.00
Special Education - Impact Aid		2.132	\$	9,965.96
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	38.948	\$	182,042.00
Students At-Risk - Add-on		25.365	\$	118,556.01
Class Size Reduction		-	\$	-
		\$	3,373,805.91	
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	1,592,692.00
Charter School Funding Base Progra	ım		\$	98,359.00
Flexible Allocation			\$	218,512.70
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	268,304.79
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	19,089.96
Dual Immersion	,		\$	-
Teacher Supplies and Materials			\$	4,280.00
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	46,566.32
School LAND Trust Program*			\$	68,585.46
Teacher and Student Success Progra	am*		\$	192,800.05
Student Health & Counseling Suppo			\$	37,055.12
School-Based Education Support Pr			\$	13,468.35
Beverley Taylor Sorenson Arts*	e.contrate ouperide		\$	
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	2,559,713.75
TOTAL MINIMUM SCHOOL PROGRAM			\$	5,933,519.66
			Ŧ	2,230,013,00
3. OTHER STATE PROGRAMS: School Fees Amendments (HB0415	202465)		ć	20 256 40
School rees Amenaments (HB0415	2024031		\$	28,356.49
	an he received or spont	TOTAL STATE FUNDING	\$	5,961,876.14

Utah Sta	ate-Supported Minimu Charter School Su FY 2026 Legislative I	mmary		
Recipient:	NUAMES			
WPU Value:	\$4,674		-	
Recipient ID:	A1	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	S			
Grades K-12		1,348.959	\$	6,302,745.59
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		41.401	\$	193,507.53
Special Education - Self-Contained		-	\$	
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.483	\$	2,259.00
Special Education - Impact Aid		1.055	\$	4,930.24
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	146.772	\$	686,015.00
Students At-Risk - Add-on	Students At-Risk - Add-on 13.338		\$	62,339.48
Class Size Reduction - \$		\$	-	
TOTAL BASIC SCHOOL PROGRAM (A thru B): 1,552.008		\$	7,251,796.84	
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	4,154,060.00
Charter School Funding Base Progra	im		\$	131,675.00
Flexible Allocation			\$	469,705.94
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	796,825.12
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	40,191.12
Dual Immersion			\$	-
<b>Teacher Supplies and Materials</b>			\$	13,038.00
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	132,338.47
School LAND Trust Program*			\$	175,653.25
Teacher and Student Success Progra	am*		\$	423,334.64
Student Health & Counseling Support Program*		\$	55,874.20	
School-Based Education Support Pr	ofessionals Stipends		\$	2,565.40
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	6,395,261.14
TOTAL MINIMUM SCHOOL PROGRAM			\$	13,647,057.98
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	67,978.49
		TOTAL STATE FUNDING	\$	13,715,036.46

Utah State-Supported Minimum School Program				
	Charter School Su	_		
	FY 2026 Legislative I	•		
Recipient:	Ranches Academy	/		
WPU Value:	\$4,674		1	
Recipient ID:	A2	WPUs	Amour	nt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	S			
Grades K-12		294.876	\$	1,377,531.35
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		54.164	\$	253,161.28
Special Education - Self-Contained		1.911	\$	8,932.53
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.709		3,313.08
Special Education - Impact Aid		1.321	\$	6,174.25
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		12.053		56,333.39
Class Size Reduction		32.733	\$	152,994.77
		\$	1,858,440.65	
2. RELATED TO BASIC SCHOOL PROGRAMS:	-			
Charter School Local Replacement			\$	1,306,080.00
Charter School Funding Base Progra	ım		\$	98,359.00
Flexible Allocation			\$	120,381.67
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	235,138.55
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	16,674.03
Dual Immersion	. ,		\$	-
Teacher Supplies and Materials			\$	9,000.00
Effective Teachers in High Poverty S	chools*		\$	-
Educator Professional Time*			\$	36,898.00
School LAND Trust Program*			\$	56,016.63
Teacher and Student Success Progra	am*		\$	104,261.17
Student Health & Counseling Suppo			\$	34,845.93
School-Based Education Support Pr			\$	19,289.24
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	2,036,944.22
TOTAL MINIMUM SCHOOL PROGRAM			\$	3,895,384.87
3. OTHER STATE PROGRAMS:			1.	
School Fees Amendments (HB0415	2024GS)		\$	-
		TOTAL STATE FUNDING	\$	3,895,384.87
*This program requires LEA action before funds of			Ý	3,033,304.07

Utah Sta	ate-Supported Minimu Charter School Su FY 2026 Legislative I	mmary		
Recipient:	DaVinci Academy			
WPU Value:	\$4,674			
Recipient ID:	А3	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:	Į.			
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		1,251.976	\$	5,849,197.51
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		220.406	\$	1,030,177.24
Special Education - Self-Contained		1.000	\$	4,674.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.242	\$	5,804.54
Special Education - Impact Aid		4.254	\$	19,884.24
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	25.456	\$	118,979.00
Students At-Risk - Add-on		47.990	Ś	224,305.26
		\$	414,119.33	
		\$	7,667,141.12	
2. RELATED TO BASIC SCHOOL PROGRAMS:	·			
Charter School Local Replacement			\$	4,603,932.00
Charter School Funding Base Progra	ım		\$	145,935.00
Flexible Allocation			\$	496,616.09
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	1,057,149.62
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	44,686.58
Dual Immersion	,		\$	-
Teacher Supplies and Materials			\$	25,983.75
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	167,332.46
School LAND Trust Program*			\$	198,308.18
Teacher and Student Success Progra	am*		\$	418,424.95
Student Health & Counseling Support Program*		\$	59,856.21	
School-Based Education Support Professionals Stipends		\$	48,742.60	
Beverley Taylor Sorenson Arts*	•		\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	7,266,967.44
TOTAL MINIMUM SCHOOL PROGRAM			\$	14,934,108.56
3. OTHER STATE PROGRAMS:			-	
School Fees Amendments (HB0415	2024GS)		\$	30,642.34
		TOTAL STATE FUNDING	\$	14,964,750.90

Utah Sta	ate-Supported Minimu Charter School Su	-	
	FY 2026 Legislative I		
Recipient:	Summit Academy		
WPU Value:	\$4,674		[
Recipient ID:	A4	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS	S		
Grades K-12		2,445.147	\$ 11,423,520.05
Foreign Exchange Students*		1.000	\$ 4,674.00
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		637.864	\$ 2,981,375.36
Special Education - Self-Contained		10.256	\$ 47,934.47
Special Education - Pre-School		-	\$-
Special Education - Extended Year		1.972	\$ 9,215.93
Special Education - Impact Aid		8.051	\$ 37,628.18
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	102.084	\$ 477,144.00
Students At-Risk - Add-on		79.968	\$ 373,768.10
Class Size Reduction		182.674	\$ 853,819.24
		\$ 16,209,079.32	
2. RELATED TO BASIC SCHOOL PROGRAMS:			•
Charter School Local Replacement			\$ 9,247,772.00
Charter School Funding Base Progra	ım		\$ -
Flexible Allocation			\$ 1,049,876.67
Youth-in-Care*			\$ -
Enhancement for Accelerated Stude	ents*		\$ -
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 2,215,657.01
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 84,687.03
Dual Immersion	,		\$ -
Teacher Supplies and Materials			\$ 55,557.50
Effective Teachers in High Poverty S	Schools*		\$ -
Educator Professional Time*			\$ 346,289.92
School LAND Trust Program*			\$ 398,478.41
Teacher and Student Success Progra	am*		\$ 885,206.46
Student Health & Counseling Suppo			\$ 95,039.71
School-Based Education Support Pr			\$ 133,747.13
Beverley Taylor Sorenson Arts*	c.contrais superios		\$ -
Digital Teaching and Learning*			\$ -
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 14,512,311.84
TOTAL MINIMUM SCHOOL PROGRAM			\$ 30,721,391.16
3. OTHER STATE PROGRAMS: School Fees Amendments (HB0415	202465)		\$ E2 7E2 CO
School rees Amenaments (HB0415	202403j	TOTAL CTATE SUNDING	\$ 53,753.60 \$ 20,775,144,77
	an he received or coert	TOTAL STATE FUNDING	\$ 30,775,144.77

Utah Sta	ate-Supported Minimu Charter School Su FY 2026 Legislative E	mmary	
Recipient:	Itineris		
WPU Value:	\$4,674		
Recipient ID:	A5	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		431.367	\$ 2,015,477.7
Foreign Exchange Students*		1.000	\$ 4,674.0
B. RESTRICTED BASIC SCHOOL PROGRA	М	•	•
Special Education - Add-On		17.826	\$ 83,320.4
Special Education - Self-Contained		-	\$ -
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		0.483	\$ 2,259.0
Special Education - Impact Aid		0.183	\$ 855.6
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add	-On*	38.216	\$ 178,620.0
Students At-Risk - Add-on		20.418	\$ 95,431.4
Class Size Reduction		-	\$ -
		\$ 2,380,638.2	
2. RELATED TO BASIC SCHOOL PROGRAMS:			
Charter School Local Replacement			\$ 1,324,220.0
Charter School Funding Base Progra	am		\$ 98,359.0
Flexible Allocation			\$ 154,195.0
Youth-in-Care*			\$ -
Enhancement for Accelerated Stude	ents*		\$ -
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 305,700.4
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 16,765.7
Dual Immersion	,		\$ -
Teacher Supplies and Materials			\$ 4,665.7
Effective Teachers in High Poverty S	Schools*		\$ -
Educator Professional Time*			\$ 49,668.1
School LAND Trust Program*			\$ 56,792.4
Teacher and Student Success Progra	am*		\$ 140,332.9
Student Health & Counseling Suppo			\$ 34,982.3
School-Based Education Support Pr	-		\$ 3,848.1
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$ -
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 2,189,529.9
TOTAL MINIMUM SCHOOL PROGRAM			\$ 4,570,168.1
3. OTHER STATE PROGRAMS:			
School Fees Amendments (HB0415	2024GS)		\$ 21,987.6
		TOTAL STATE FUNDING	\$ 4,592,155.7

Utah St	ate-Supported Minim	um School Program		
	Charter School Su	_		
	FY 2026 Legislative	•		
	1 1 2020 LEGISIALIVE	-311110103		
Recipient:	North Davis Prep			
WPU Value:	\$4,674		1	
Recipient ID:	A6	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		868.508	\$	4,057,477.97
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M			
Special Education - Add-On		115.512	\$	539,903.76
Special Education - Self-Contained		2.294	\$	10,724.23
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.483	\$	2,259.00
Special Education - Impact Aid		2.620	\$	12,245.50
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	4.279	\$	20,000.00
Students At-Risk - Add-on		47.955	1	224,141.67
Class Size Reduction		83.503		390,294.76
		<u> </u>	5,257,046.89	
2. RELATED TO BASIC SCHOOL PROGRAMS:	<i>• -)</i> .	_,	Ŧ	0,201,010.00
Charter School Local Replacement			\$	3,497,392.00
Charter School Funding Base Progra	am		\$	110,860.00
Flexible Allocation			\$	340,521.52
Youth-in-Care*			\$	
Enhancement for Accelerated Stud	ontc*		\$	
Concurrent Enrollment*			\$	
			\$	- 721,925.49
Educator Salary Adjustments	od Educators (SCUINE)		\$ \$	
Salary Supplement for Highly-Need Dual Immersion	ed Educators (SSHINE)		_	35,236.93
			\$	-
Teacher Supplies and Materials			\$	18,676.25
Effective Teachers in High Poverty S	SCHOOIST		\$ ¢	-
Educator Professional Time*			\$ ¢	117,149.30
School LAND Trust Program*	*		\$	150,050.08
Teacher and Student Success Progr			\$	285,649.61
Student Health & Counseling Suppo	•		\$	51,373.99
School-Based Education Support Pr	oressionals Stipends		\$	54,179.97
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*	CDANA		\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GKAIVI		\$	5,383,015.14
TOTAL MINIMUM SCHOOL PROGRAM			\$	10,640,062.03
3. OTHER STATE PROGRAMS:			<b>I</b> .	
School Fees Amendments (HB0415	2024GS)		\$	14,183.06
	an be received or sport	TOTAL STATE FUNDING	\$	10,654,245.10

Utah Sta	ate-Supported Minim Charter School Su FY 2026 Legislative	immary		
Recipient:	Moab Charter			
WPU Value:	\$4,674		-	
Recipient ID:	A7	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	5			
Grades K-12		61.568	\$	287,628.39
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		16.366	\$	76,493.91
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.541		2,527.31
Special Education - Impact Aid		0.376	-	1,756.87
Special Education - EYSE*		-	\$	
Career & Technical Education - Add	-On*	-	\$	_
Students At-Risk - Add-on		8.738		40,839.08
Class Size Reduction		6.429	-	30,050.25
			439,295.80	
2. RELATED TO BASIC SCHOOL PROGRAMS:			Ŧ	,
Charter School Local Replacement			\$	257,588.00
Charter School Funding Base Progra	m		\$	98,359.00
Flexible Allocation			\$	28,453.84
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	onts*		\$	
Concurrent Enrollment*			\$	
Educator Salary Adjustments			\$	57,723.98
Salary Supplement for Highly-Need	od Educators (SSUINE)		\$	7,744.27
Dual Immersion			\$	7,744.27
Teacher Supplies and Materials			\$	2,150.00
	chools*			2,150.00
Effective Teachers in High Poverty S Educator Professional Time*			\$ \$	0 262 00
School LAND Trust Program*			-	9,363.98
-	~~*		\$ \$	54,610.88
Teacher and Student Success Progra			\$ \$	25,075.74
Student Health & Counseling Support			-	26,936.46
School-Based Education Support Pr Beverley Taylor Sorenson Arts*	oressionais stipends		\$ \$	5,451.48
Digital Teaching and Learning*			\$ \$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	- 573,457.62
TOTAL MINIMUM SCHOOL PROGRAM			\$	1,012,753.42
			Y	1,012,733.42
3. OTHER STATE PROGRAMS:	202465)		ć	
School Fees Amendments (HB0415	202463)	TOTAL CTATE PUNCHE	\$	-
	an be received or spent	TOTAL STATE FUNDING	\$	1,012,753.42

Utah State-Supported Minimum School Program				
Charter School Summary				
	FY 2026 Legislative E	stimates		
Becinient:	East Hollywood H	iah		
Recipient.	East Hollywood H			
WPU Value:	\$4,674			
Recipient ID:	A8	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	S			
Grades K-12		407.712	\$	1,904,997.62
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		85.405	\$	399,184.01
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.483	\$	2,259.00
Special Education - Impact Aid		1.728	\$	8,075.01
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	44.192	\$	206,553.00
Students At-Risk - Add-on		31.158	\$	145,630.16
Class Size Reduction		-	\$	-
		\$	2,666,698.80	
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	1,171,844.00
Charter School Funding Base Progra	ım		\$	98,359.00
Flexible Allocation			\$	172,712.07
Youth-in-Care*			\$	
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	_
Educator Salary Adjustments			\$	201,751.83
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	15,573.10
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	3,298.50
Effective Teachers in High Poverty S	chools*		\$	3,230.30
Educator Professional Time*			\$	37,005.30
School LAND Trust Program*			\$	54,610.88
Teacher and Student Success Program	am*		\$ \$	146,102.25
Student Health & Counseling Suppo			\$ \$	33,864.06
School-Based Education Support Pr			\$ \$	16,675.10
Beverley Taylor Sorenson Arts*	orcosionais superius		\$ \$	10,075.10
Digital Teaching and Learning*			\$ \$	
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	- 1,951,796.09
TOTAL KELATED TO BASIC SCHOOL PRO			\$ \$	4,618,494.89
			Ŷ	7,010,474.03
3. OTHER STATE PROGRAMS:	202400)		ć	20 704 07
School Fees Amendments (HB0415	202465)		\$	20,781.87
*This program requires LEA action before funds s		TOTAL STATE FUNDING	\$	4,639,276.76

Utah Sta	ate-Supported Minimu Charter School Su	-		
	FY 2026 Legislative E	stimates		
Recipient:	SUCCESS Academ	V		
WPU Value:	\$4,674			
Recipient ID:	A9	WPUs	۸۳	ount Generated
	A5	WPOS	AIII	ount Generated
1. BASIC SCHOOL PROGRAMS:	c			
A. REGULAR BASIC SCHOOL PROGRAMS				2 004 007 50
Grades K-12		621.668	\$	2,904,607.52
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M			
Special Education - Add-On		5.595	\$	26,150.89
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.483	\$	2,259.00
Special Education - Impact Aid		0.125	\$	584.80
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	8.558	\$	40,000.00
Students At-Risk - Add-on		13.298	\$	62,152.52
Class Size Reduction		-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B): 649.727		\$	3,035,754.72	
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	1,940,980.00
Charter School Funding Base Progra	ım		\$	98,359.00
Flexible Allocation			\$	196,636.08
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	229,415.85
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	22,025.77
Dual Immersion			\$	-
<b>Teacher Supplies and Materials</b>			\$	3,174.00
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	39,398.97
School LAND Trust Program*			\$	109,221.76
Teacher and Student Success Progra	am*		\$	173,468.76
Student Health & Counseling Suppo			\$	39,673.43
School-Based Education Support Pr			\$	1,795.78
Beverley Taylor Sorenson Arts*	•		\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	2,854,149.40
TOTAL MINIMUM SCHOOL PROGRAM			\$	5,889,904.12
3. OTHER STATE PROGRAMS:				•
School Fees Amendments (HB0415	2024GS)		\$	31,687.68
	,	TOTAL STATE FUNDING		-
*This program requires LEA action before funds of	-	TOTAL STATE FUNDING	\$	5,921,591.80

Utah Sta	ate-Supported Minimu Charter School Sun FY 2026 Legislative E	mmary	
Recipient:	UCAS		
WPU Value:	\$4,674		
Recipient ID:	1B	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			•
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		597.982	\$ 2,793,952.41
Foreign Exchange Students*		1.000	
B. RESTRICTED BASIC SCHOOL PROGRA	М		1 · · · ·
Special Education - Add-On		12.565	\$ 58,729.70
Special Education - Self-Contained		-	\$ -
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		0.483	\$ 2,259.00
Special Education - Impact Aid		0.243	\$ 1,136.10
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add	-On*	29.289	\$ 136,894.00
Students At-Risk - Add-on		18.653	\$ 87,181.79
Class Size Reduction			\$ -
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	660.215	\$ 3,084,827.00
2. RELATED TO BASIC SCHOOL PROGRAMS:	<i>a 0</i> <sub>1</sub> .	0001210	¢ 0,001,027100
Charter School Local Replacement			\$ 1,843,024.00
Charter School Funding Base Progra	m		\$ 98,359.00
Flexible Allocation			\$ 199,810.21
Youth-in-Care*			\$ -
Enhancement for Accelerated Stude	ante*		\$ -
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 360,286.87
Salary Supplement for Highly-Need	od Educators (SSHINE)		\$ 21,138.91
Dual Immersion	eu Euucators (SSHINE)		\$ <u>21,138.51</u> \$ -
Teacher Supplies and Materials	chools*		
Effective Teachers in High Poverty S			\$- \$ 56 574 08
Educator Professional Time*			\$ 56,574.08
School LAND Trust Program*	-m*		\$ 78,981.90 \$ 186,612,02
Teacher and Student Success Progra			\$ 186,612.02
Student Health & Counseling Suppor	-		\$ 38,882.48 \$ 10.261.60
School-Based Education Support Pr Beverley Taylor Sorenson Arts*	oressionais stipends		\$ 10,261.60
Digital Teaching and Learning*			\$ - \$ -
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$
TOTAL MINIMUM SCHOOL PROGRAM			\$ 5,983,908.07
			עיפיניפיני א אייייין איייייייי
3. OTHER STATE PROGRAMS:	202400)		¢
School Fees Amendments (HB0415	202465)		\$ 30,480.35
		TOTAL STATE FUNDING	\$ 6,014,388.42

Utah Sta	ate-Supported Minim Charter School Su	-		
	FY 2026 Legislative	Estimates		
Recipient:	Lincoln Academy			
WPU Value:	\$4,674		-	
Recipient ID:	2B	WPUs	Δ	mount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	6			
Grades K-12		1,160.60	9\$	5,422,186.67
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		142.87	7 \$	667,805.75
Special Education - Self-Contained		3.84	9 \$	17,991.31
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.91	4 \$	4,271.33
Special Education - Impact Aid		2.44	9\$	11,447.33
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	4.27		20,000.00
Students At-Risk - Add-on		25.15	- · ·	117,586.16
Class Size Reduction		103.31	9 \$	482,911.90
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,443.45	3 \$	6,744,200.45
2. RELATED TO BASIC SCHOOL PROGRAMS:	-			
Charter School Local Replacement			\$	4,535,000.00
Charter School Funding Base Progra	m		\$	143,750.00
Flexible Allocation			\$	436,852.56
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	636,348.12
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	33,585.54
Dual Immersion	,		\$	-
Teacher Supplies and Materials			\$	16,683.00
Effective Teachers in High Poverty S	chools*		\$	
Educator Professional Time*			\$	100,688.20
School LAND Trust Program*			\$	141,360.52
Teacher and Student Success Progra	am*		\$	279,441.95
Student Health & Counseling Suppo			\$	49,846.64
School-Based Education Support Pro	-		\$	57,281.53
Beverley Taylor Sorenson Arts*			\$	
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	6,430,838.06
TOTAL MINIMUM SCHOOL PROGRAM			\$	13,175,038.52
3. OTHER STATE PROGRAMS:			т	-, -,
School Fees Amendments (HB0415	2024GS)		\$	17,364.95
	202703/		\$ \$	13,192,403.47
*This program requires LEA action before funds of		TOTAL STATE FUNDING	Ş	13,132,403.47

Charter School Summary FY 2026 Legislative Estimates Recipient: Beehive Science & Tech WPU Value: \$4,674 Recipient ID: 3B WPUs Amount Ger 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Foreign Exchange Students* B. RESTRICTED BASIC SCHOOL PROGRAM	nerated
WPU Value:   \$4,674     Recipient ID:   3B   WPUs   Amount Generation     1. BASIC SCHOOL PROGRAMS:	nerated
Recipient ID: 3B WPUs Amount Generation   1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS   Grades K-12 830.200 \$ 3,87   Foreign Exchange Students* - \$	nerated
1. BASIC SCHOOL PROGRAMS:     A. REGULAR BASIC SCHOOL PROGRAMS     Grades K-12   830.200 \$ 3,87     Foreign Exchange Students*   \$	nerated
A. REGULAR BASIC SCHOOL PROGRAMS     Grades K-12   830.200   \$ 3,87     Foreign Exchange Students*   -   \$	
Grades K-12830.200\$3,87Foreign Exchange Students*-\$	
Foreign Exchange Students* - \$	
	8,647.79
B. RESTRICTED BASIC SCHOOL PROGRAM	-
Special Education - Add-On 75.416 \$ 35	2,494.09
Special Education - Self-Contained 1.000 \$	4,674.00
Special Education - Pre-School - \$	-
Special Education - Extended Year 0.483 \$	2,259.00
Special Education - Impact Aid 1.554 \$	7,264.84
Special Education - EYSE* - \$	-
Career & Technical Education - Add-On* 34.699 \$ 16	2,184.00
Students At-Risk - Add-on 33.340 \$ 15	5,831.16
Class Size Reduction 63.504 \$ 29	6,819.75
TOTAL BASIC SCHOOL PROGRAM (A thru B): 1,040.197 \$ 4,86	0,174.64
2. RELATED TO BASIC SCHOOL PROGRAMS:	
Charter School Local Replacement \$ 3,09	4,684.00
Charter School Funding Base Program \$ 9	8,359.00
Flexible Allocation \$ 31	4,809.39
Youth-in-Care* \$	-
Enhancement for Accelerated Students* \$	-
Concurrent Enrollment* \$	-
Educator Salary Adjustments \$ 76	5,935.59
Salary Supplement for Highly-Needed Educators (SSHiNE) \$ 3	2,056.47
Dual Immersion \$	-
	9,367.50
Effective Teachers in High Poverty Schools*	-
	0,795.41
	3,601.99
	3,493.23
	8,482.94
	3,345.14
Beverley Taylor Sorenson Arts*	-
Digital Teaching and Learning*	-
	4,930.65
TOTAL MINIMUM SCHOOL PROGRAM \$ 9,80	5,105.29
3. OTHER STATE PROGRAMS:	
	8,785.83
	3,891.12

Utah State-Supported Minimum School Program				
Charter School Summary				
	FY 2026 Legislative I	•		
		.stimutes		
Recipient:	Wasatch Peak			
WPU Value:	\$4,674			
Recipient ID:	4B	WPUs		Amount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	5			
Grades K-12		462.2	88	\$ 2,159,702.32
Foreign Exchange Students*		-		\$ -
B. RESTRICTED BASIC SCHOOL PROGRA	М			•
Special Education - Add-On		103.5	66	\$ 484,067.42
Special Education - Self-Contained		-		\$ -
Special Education - Pre-School		-		\$-
Special Education - Extended Year		0.4		\$ 2,259.00
Special Education - Impact Aid		2.0		\$ 9,762.40
Special Education - EYSE*				\$ -
Career & Technical Education - Add	-On*			<u>\$</u> -
Students At-Risk - Add-on	-011	18.3		\$ 85,569.26
Class Size Reduction		48.4		\$ 226,315.82
TOTAL BASIC SCHOOL PROGRAM (A thr	u P)•	635.1		\$ 2,967,676.21
2. RELATED TO BASIC SCHOOL PROGRAMS:	и Вј.	055.1	54	\$ 2,907,070.21
				ć 1.072.040.00
Charter School Local Replacement			-	\$ 1,872,048.00
Charter School Funding Base Progra	im		-	\$ 98,359.00
Flexible Allocation			-	\$ 192,225.49
Youth-in-Care*				\$
Enhancement for Accelerated Stude	ents*		_	\$ -
Concurrent Enrollment*			-	\$ -
Educator Salary Adjustments				\$ 420,020.66
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		_	\$ 21,475.31
Dual Immersion			_	\$-
Teacher Supplies and Materials				\$ 12,625.00
Effective Teachers in High Poverty S	schools*		_	\$-
Educator Professional Time*			L	\$ 67,186.59
School LAND Trust Program*			L	\$ 80,688.77
Teacher and Student Success Progra	am*			\$ 162,170.52
Student Health & Counseling Suppo	ort Program*		_	\$ 39,182.50
School-Based Education Support Pr	ofessionals Stipends		_	\$ 24,788.18
Beverley Taylor Sorenson Arts*				\$-
Digital Teaching and Learning*			_	\$-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM			\$ 2,990,770.01
TOTAL MINIMUM SCHOOL PROGRAM				\$ 5,958,446.23
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)			\$-
		TOTAL STATE FUNDING		\$ 5,958,446.23
*This program requires LEA action before funds as				

Utah Sta	ate-Supported Minimu Charter School Su	-		
	FY 2026 Legislative E			
Recipient:	North Star Acade	ny		
WPU Value:	\$4,674			
Recipient ID:	5B	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		486.575	\$	2,273,213.47
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		48.424	\$	226,333.31
Special Education - Self-Contained		2.522	\$	11,788.87
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.656	\$	3,063.93
Special Education - Impact Aid		1.108	\$	5,177.15
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		10.135	\$	47,370.99
Class Size Reduction		43.258	\$	202,187.34
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	592.677	\$	2,769,135.06
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	1,882,932.00
Charter School Funding Base Progra	im		\$	98,359.00
Flexible Allocation			\$	179,370.23
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	398,761.26
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	21,658.80
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	10,409.75
Effective Teachers in High Poverty	Schools*		\$	-
Educator Professional Time*			\$	63,146.42
School LAND Trust Program*			\$	80,999.11
Teacher and Student Success Progr	am*		\$	151,858.41
Student Health & Counseling Suppo			\$	39,237.04
School-Based Education Support Pr	ofessionals Stipends		\$	24,772.79
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	2,951,504.81
TOTAL MINIMUM SCHOOL PROGRAM			\$	5,720,639.87
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	8,721.60
· · · · · ·		TOTAL STATE FUNDING	\$	5,729,361.47

Utah Sta	ate-Supported Minimu Charter School Su	mmary		
	FY 2026 Legislative I	Estimates		
Recipient:	Reagan Academy			
WPU Value:	\$4,674			
Recipient ID:	7B	WPUs	Αmoι	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		581.703	\$	2,717,519.75
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M		-	
Special Education - Add-On		117.389	\$	548,674.88
Special Education - Self-Contained		5.000	\$	23,370.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.893	\$	4,175.51
Special Education - Impact Aid		2.176	\$	10,172.25
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		25.873	\$	120,928.07
Class Size Reduction		62.569	\$	292,449.64
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	795.603	\$	3,717,290.09
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	2,467,040.00
Charter School Funding Base Progra	am		\$	98,359.00
Flexible Allocation			\$	240,784.64
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	537,655.25
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	26,582.40
Dual Immersion			\$	-
<b>Teacher Supplies and Materials</b>			\$	17,680.00
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	84,753.82
School LAND Trust Program*			\$	105,981.60
Teacher and Student Success Progra	am*		\$	201,113.34
Student Health & Counseling Suppo	ort Program*		\$	43,628.16
School-Based Education Support Pr	ofessionals Stipends		\$	37,377.88
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	3,860,956.09
TOTAL MINIMUM SCHOOL PROGRAM			\$	7,578,246.18
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	6,187.24
		TOTAL STATE FUNDING	\$	7,584,433.41

Utah State-Supported Minimum School Program				
	Charter School Summary			
	FY 2026 Legislative E			
Recipient:	American Leaders	hip		
WPU Value:	\$4,674		1	
Recipient ID:	8B	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		1,557.944	\$	7,278,673.37
Foreign Exchange Students*		1.000	\$	4,674.00
B. RESTRICTED BASIC SCHOOL PROGRA	M			
Special Education - Add-On		256.719	\$	1,199,906.40
Special Education - Self-Contained		7.689	\$	35,937.87
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.439	\$	6,724.46
Special Education - Impact Aid		5.237	\$	24,479.03
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	49.060	\$	229,309.00
Students At-Risk - Add-on		85.353	\$	398,937.59
Class Size Reduction		102.953	\$	481,204.29
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	2,067.394	\$	9,659,846.01
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	5,728,612.00
Charter School Funding Base Progra	am		\$	181,585.00
Flexible Allocation			\$	625,684.65
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	1,258,258.39
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	54,503.20
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	31,937.50
Effective Teachers in High Poverty	Schools*		\$	-
Educator Professional Time*			\$	196,546.14
School LAND Trust Program*			\$	247,031.78
Teacher and Student Success Progra	am*		\$	530,117.59
Student Health & Counseling Suppo	ort Program*		\$	68,420.26
School-Based Education Support Pr	ofessionals Stipends		\$	65,097.03
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	8,987,793.54
TOTAL MINIMUM SCHOOL PROGRAM			\$	18,647,639.55
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	41,823.96
		TOTAL STATE FUNDING	\$	18,689,463.51

Utah Sta	ate-Supported Minim Charter School Su	-		
	FY 2026 Legislative	•		
Recipient:	Navigator Pointe			
WPU Value:	\$4,674			
Recipient ID:	9B	WPUs		Amount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	S			
Grades K-12		331.22	25	\$ 1,547,386.26
Foreign Exchange Students*		-		\$-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		70.16	65 Ş	\$ 327,949.85
Special Education - Self-Contained		2.94	14 9	\$ 13,762.33
Special Education - Pre-School		-	:	\$-
Special Education - Extended Year		0.77	/4 5	\$ 3,619.72
Special Education - Impact Aid		1.34	12 5	\$ 6,272.63
Special Education - EYSE*		-		\$-
Career & Technical Education - Add	-On*	-		\$-
Students At-Risk - Add-on		5.73		\$ 26,817.08
Class Size Reduction		35.01	15 5	\$ 163,657.99
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	447.20	)3 9	\$ 2,089,465.85
2. RELATED TO BASIC SCHOOL PROGRAMS:		•		
Charter School Local Replacement			:	\$ 1,378,640.00
Charter School Funding Base Progra	ım			\$ 98,359.00
Flexible Allocation				\$ 135,343.27
Youth-in-Care*			_	\$ -
Enhancement for Accelerated Stude	ents*		_	\$-
Concurrent Enrollment*			_	\$-
Educator Salary Adjustments				\$ 380,841.01
Salary Supplement for Highly-Need	ed Educators (SSHiNE)			\$ 17,041.01
Dual Immersion				\$ -
Teacher Supplies and Materials				\$
Effective Teachers in High Poverty S	Schools*			\$ <u>-</u>
Educator Professional Time*				\$
School LAND Trust Program*				\$ 58,189.02
Teacher and Student Success Progra	am*			\$ 119,433.74
Student Health & Counseling Suppo				\$ 35,227.76
School-Based Education Support Pr				\$ 29,694.51
Beverley Taylor Sorenson Arts*	orecordina o oriperitas			\$ <u>25,054.51</u>
Digital Teaching and Learning*				\$ \$
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		_	\$ 2,324,026.18
TOTAL MINIMUM SCHOOL PROGRAM			_	\$ 4,413,492.03
3. OTHER STATE PROGRAMS:				
3. OTHER STATE PROGRAMS: School Fees Amendments (HB0415	202465)		<b>—</b> [,	<u> </u>
School rees Amenaments (HB0415	202403j			\$ 2,121.66
*This program requires LEA action before funds of	an he received or chant	TOTAL STATE FUNDING	;	\$ 4,415,613.69

Utah Sta	ate-Supported Minim Charter School Su FY 2026 Legislative	mmary		
Recipient:	Odyssey			
WPU Value:	\$4,674			
Recipient ID:	1C	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		369.923	\$	1,728,189.23
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		44.109	\$	206,164.42
Special Education - Self-Contained		1.000	-	4,674.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.483	-	2,259.00
Special Education - Impact Aid		1.180	\$	5,517.51
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		15.278		71,407.04
Class Size Reduction		38.972	\$	182,153.33
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	470.945	\$	2,200,364.53
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	1,509,248.00
Charter School Funding Base Progra	ım		\$	98,359.00
Flexible Allocation			\$	142,528.68
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	311,723.34
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	18,417.17
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	10,562.50
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	55,842.51
School LAND Trust Program*			\$	65,171.70
Teacher and Student Success Progra	am*		\$	127,372.80
Student Health & Counseling Suppo	ort Program*		\$	36,455.09
School-Based Education Support Pr	ofessionals Stipends		\$	19,081.45
Beverley Taylor Sorenson Arts*			\$	
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	2,394,762.24
TOTAL MINIMUM SCHOOL PROGRAM			\$	4,595,126.77
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	-
		TOTAL STATE FUNDING	\$	4,595,126.77

Utah State-Supported Minimum School Program Charter School Summary				
	FY 2026 Legislative E			
Recipient:	InTech Collegiate	HS		
WPU Value:	\$4,674			
Recipient ID:	2C	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		219.814	\$	1,027,016.26
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		39.934	\$	186,653.63
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.483	\$	2,259.00
Special Education - Impact Aid		0.577	\$	2,696.49
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	35.354	\$	165,244.00
Students At-Risk - Add-on		12.583	\$	58,810.61
Class Size Reduction		4.778	\$	22,333.08
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	313.523	\$	1,465,013.07
2. RELATED TO BASIC SCHOOL PROGRAMS:			-	
Charter School Local Replacement			\$	714,716.00
Charter School Funding Base Progra	ım		\$	98,359.00
Flexible Allocation			\$	94,885.95
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	157,496.06
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	11,597.52
Dual Immersion			\$	-
<b>Teacher Supplies and Materials</b>			\$	2,470.00
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	25,750.96
School LAND Trust Program*			\$	54,610.88
Teacher and Student Success Progra	am*		\$	79,862.86
Student Health & Counseling Suppo	ort Program*		\$	30,372.98
School-Based Education Support Pr	ofessionals Stipends		\$	1,795.78
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	1,271,917.99
TOTAL MINIMUM SCHOOL PROGRAM			\$	2,736,931.06
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	11,177.77
		TOTAL STATE FUNDING	\$	2,748,108.83

Utah State-Supported Minimum School Program Charter School Summary				
	FY 2026 Legislative E	-		
Recipient:	Entheos Academy	,		
WPU Value:	\$4,674			
Recipient ID:	3C	WPUs	Amount	t Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	S			
Grades K-12		942.307	\$	4,402,251.69
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		199.837	\$	934,036.98
Special Education - Self-Contained		10.372	\$	48,479.77
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.262	\$	5,900.37
Special Education - Impact Aid		4.327	\$	20,224.60
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		83.780	\$	391,587.72
Class Size Reduction		97.389	\$	455,196.92
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,339.274		6,257,678.04
2. RELATED TO BASIC SCHOOL PROGRAMS:			-	
Charter School Local Replacement			\$	3,791,260.00
Charter School Funding Base Progra	ım		\$	120,175.00
Flexible Allocation			\$	405,323.42
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	
Concurrent Enrollment*			\$	
Educator Salary Adjustments			\$	730,894.89
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	38,142.16
Dual Immersion			\$	
Teacher Supplies and Materials			\$	24,610.00
	chools*			24,010.00
Effective Teachers in High Poverty S Educator Professional Time*			\$ \$	- 115,098.98
School LAND Trust Program*			\$	163,549.94
Teacher and Student Success Progra	am*		\$	352,536.16
Student Health & Counseling Suppo			\$	53,746.83
			\$ \$	
School-Based Education Support Pr Beverley Taylor Sorenson Arts*	oressionais superius		\$ \$	73,601.33
Digital Teaching and Learning*			\$ \$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM			- 5,868,938.71
TOTAL MINIMUM SCHOOL PROGRAM				2,126,616.75
			ت د	2,120,010./3
3. OTHER STATE PROGRAMS:	202400)		ć	0.000.00
School Fees Amendments (HB0415	202465)		\$	9,666.63
	an he received or spont	TOTAL STATE FUNDING	\$ 1	.2,136,283.38

Utah Sta	ate-Supported Minim Charter School Su FY 2026 Legislative	mmary		
Recipient:	Lakeview			
WPU Value:	\$4,674		1	
Recipient ID:	4C	WPUs	Amount Ge	nerated
1. BASIC SCHOOL PROGRAMS:		•		
A. REGULAR BASIC SCHOOL PROGRAM	5			
Grades K-12		1,099.773	\$ 5,13	37,938.97
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М	1	. ·	
Special Education - Add-On		156.575	\$ 73	31,833.30
Special Education - Self-Contained		1.567	\$	7,323.90
Special Education - Pre-School		-	\$	
Special Education - Extended Year		1.033	\$	4,827.12
Special Education - Impact Aid		3.103		14,505.70
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	· · ·	\$	-
Students At-Risk - Add-on		22.575		05,515.55
Class Size Reduction		101.733	-	75,501.24
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,386.359		77,445.78
2. RELATED TO BASIC SCHOOL PROGRAMS:		_,	÷ •,	
Charter School Local Replacement			\$ 4,34	49,972.00
Charter School Funding Base Progra	ım			37,885.00
Flexible Allocation				19,573.45
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	
Concurrent Enrollment*			\$	
Educator Salary Adjustments				44,605.39
Salary Supplement for Highly-Need	ad Educators (SSHINE)			38,295.07
Dual Immersion			\$	50,255.07
Teacher Supplies and Materials				- 21,060.00
	chools*			21,000.00
Effective Teachers in High Poverty S Educator Professional Time*			\$ \$ 11	- 11,197.32
School LAND Trust Program*				64,636.13
Teacher and Student Success Progra	am*			14,443.13
Student Health & Counseling Suppo				53,937.75
School-Based Education Support Pr				62,907.46
Beverley Taylor Sorenson Arts*	oressionais superius		\$	507.40
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM			- 18,512.69
TOTAL MINIMUM SCHOOL PROGRAM				95,958.48
			0,21 Y	5,550.40
3. OTHER STATE PROGRAMS:	202400)		A	14 677 64
School Fees Amendments (HB0415	202465)		-	14,677.01
		TOTAL STATE FUNDING	\$ 12,93	10,635.49

Utah State-Supported Minimum School Program				
Charter School Summary				
	FY 2026 Legislative I	Estimates		
Recipient:	Legacy Preparato	rv		
		<i>,</i>		
WPU Value:	\$4,674		<u> </u>	
Recipient ID:	5C	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	S		_	
Grades K-12		948.011	\$	4,428,979.16
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M			
Special Education - Add-On		167.799	\$	784,290.19
Special Education - Self-Contained		5.672	\$	26,511.97
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.074	\$	5,018.77
Special Education - Impact Aid		3.349	\$	15,653.79
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		30.803	\$	143,970.89
Class Size Reduction			\$	410,724.28
TOTAL BASIC SCHOOL PROGRAM (A thr			\$	5,815,149.04
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	3,667,908.00
Charter School Funding Base Progra	am		\$	116,265.00
Flexible Allocation			\$	376,665.02
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	758,703.60
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	36,888.33
Dual Immersion	7		\$	-
Teacher Supplies and Materials			\$	21,762.25
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	116,277.28
School LAND Trust Program*			\$	158,274.13
Teacher and Student Success Progra	am*		\$	318,111.28
Student Health & Counseling Suppo			\$	52,819.51
School-Based Education Support Pr			\$	32,003.37
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	5,655,677.77
TOTAL MINIMUM SCHOOL PROGRAM			\$	11,470,826.81
3. OTHER STATE PROGRAMS:			T T	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
School Fees Amendments (HB0415	202465)		\$	13,439.70
School rees Amenuments (HB0415	2024031	TOTAL STATE FUNDING	\$ \$	11,484,266.51
*This program requires LEA action before funds of		TOTAL STATE FUNDING	Ş	11,404,200.51

Utah State-Supported Minimum School Program Charter School Summary FY 2026 Legislative Estimates			
Recipient:	Monticello		
WPU Value:	\$4,674		
Recipient ID:	7C	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:	•		
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		1,010.118	\$ 4,719,049.58
Foreign Exchange Students*		-	\$ -
B. RESTRICTED BASIC SCHOOL PROGRA	M		
Special Education - Add-On		269.265	\$ 1,258,545.73
Special Education - Self-Contained		4.233	, -,
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		1.172	
Special Education - Impact Aid		3.471	
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add	-On*	-	ş -
Students At-Risk - Add-on		83.775	
Class Size Reduction		104.427	
2. RELATED TO BASIC SCHOOL PROGRAMS:			
Charter School Local Replacement			\$ 4,066,988.00
Charter School Funding Base Progra	am		\$ 128,915.00
Flexible Allocation			\$ 446,842.19
Youth-in-Care*			\$ -
Enhancement for Accelerated Stude	ents*		\$ -
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 834,778.92
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 40,374.60
Dual Immersion	eu Luucators (SSrinte)		\$ -
Teacher Supplies and Materials			\$ 27,570.00
Effective Teachers in High Poverty S	Schools*		\$ -
Educator Professional Time*			\$ 133,027.11
School LAND Trust Program*			\$ 175,653.26
Teacher and Student Success Program	am*		\$ 367,586.18
Student Health & Counseling Suppo			\$ 55,874.20
School-Based Education Support Pr			\$ 50,617.91
Beverley Taylor Sorenson Arts*	oreasionais superius		\$ -
Digital Teaching and Learning*			\$ -
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 6,328,227.38
TOTAL MINIMUM SCHOOL PROGRAM			\$ 13,226,964.44
			1 10,220,507.44
3. OTHER STATE PROGRAMS: School Fees Amendments (HB0415	202465)		¢ 7 101 F1
School rees Amenaments (HB0415	202403)	TOTAL CTATE FUNDING	\$ 7,181.51 \$ 12,224,145,05
		TOTAL STATE FUNDING	\$ 13,234,145.95

Utah Sta	ate-Supported Minim Charter School Su FY 2026 Legislative	mmary	im		
Recipient:	Mountainville				
WPU Value:	\$4,674				
Recipient ID:	8C		WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:					
A. REGULAR BASIC SCHOOL PROGRAM	S				
Grades K-12			582.844	\$	2,722,893.32
Foreign Exchange Students*			-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	м				
Special Education - Add-On			91.326	\$	426,857.56
Special Education - Self-Contained			3.000	\$	14,022.00
Special Education - Pre-School			-	\$	,
Special Education - Extended Year			0.799	\$	3,734.71
Special Education - Impact Aid			1.717	\$	8,027.05
Special Education - EYSE*			-	\$	-
Career & Technical Education - Add	- <b>O</b> n*			\$	
Students At-Risk - Add-on	-011		8.220	\$	38,420.28
Class Size Reduction				\$ \$	
			\$ \$	285,293.48	
· · ·			Ş	3,499,248.40	
2. RELATED TO BASIC SCHOOL PROGRAMS:				ć	2 200 052 00
Charter School Local Replacement				\$	2,390,852.00
Charter School Funding Base Progra	im			\$	98,359.00
Flexible Allocation				\$	226,663.60
Youth-in-Care*				\$	-
Enhancement for Accelerated Stud	ents*			\$	-
Concurrent Enrollment*				\$	-
Educator Salary Adjustments				\$	443,988.77
Salary Supplement for Highly-Need	ed Educators (SSHiNE)			\$	25,848.45
Dual Immersion				\$	-
Teacher Supplies and Materials				\$	16,000.00
Effective Teachers in High Poverty	Schools*			\$	-
Educator Professional Time*				\$	68,279.06
School LAND Trust Program*				\$	102,567.84
Teacher and Student Success Progra	am*			\$	194,182.79
Student Health & Counseling Suppo	ort Program*			\$	43,028.13
School-Based Education Support Pr	ofessionals Stipends			\$	30,143.45
Beverley Taylor Sorenson Arts*				\$	-
Digital Teaching and Learning*				\$	
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM			\$	3,639,913.09
TOTAL MINIMUM SCHOOL PROGRAM				\$	7,139,161.49
3. OTHER STATE PROGRAMS:					
School Fees Amendments (HB0415	2024GS)			\$	
		TOTAL STATE FL	JNDING	\$	7,139,161.49

Utah Sta	ate-Supported Minimu Charter School Su FY 2026 Legislative E	mmary	
Recipient:	Paradigm High		
WPU Value:	\$4,674		
Recipient ID:	9C	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:	1		
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		406.321	\$ 1,898,405.36
Foreign Exchange Students*		8.000	
B. RESTRICTED BASIC SCHOOL PROGRA	м		· · ·
Special Education - Add-On		84.613	\$ 395,481.12
Special Education - Self-Contained		1.000	\$ 4,674.00
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		0.483	\$ 2,259.00
Special Education - Impact Aid		1.664	\$ 7,777.70
Special Education - EYSE*		1.004	\$ -
Career & Technical Education - Add	-On*	19.055	\$ 89,063.00
Students At-Risk - Add-on	-011	15.428	\$ 72,108.14
Class Size Reduction			,
•			
2. RELATED TO BASIC SCHOOL PROGRAMS:			¢ 4 343 360 00
Charter School Local Replacement			\$ 1,342,360.00
Charter School Funding Base Progra	im		\$ 98,359.00
Flexible Allocation			\$ 165,583.51
Youth-in-Care*			\$ -
Enhancement for Accelerated Stude	ents*		\$ -
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 352,057.60
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 16,398.80
Dual Immersion			\$ -
Teacher Supplies and Materials			\$ 5,271.75
Effective Teachers in High Poverty S	Schools*		\$-
Educator Professional Time*			\$ 59,664.19
School LAND Trust Program*			\$ 54,775.26
Teacher and Student Success Progra	am*		\$ 143,818.74
Student Health & Counseling Suppo	ort Program*		\$ 34,627.73
School-Based Education Support Pr	ofessionals Stipends		\$ 17,174.07
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning*			\$-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 2,290,090.65
TOTAL MINIMUM SCHOOL PROGRAM			\$ 4,846,603.19
3. OTHER STATE PROGRAMS:			
School Fees Amendments (HB0415	2024GS)		\$ 19,644.44
		TOTAL STATE FUNDING	\$ 4,866,247.63

Utah Sta	ate-Supported Minimu Charter School Su FY 2026 Legislative I	mmary	gram		
Recipient:	Renaissance				
WPU Value:	\$4,674			-	
Recipient ID:	1D		WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:	Į.				
A. REGULAR BASIC SCHOOL PROGRAM	S				
Grades K-12			655.673	\$	3,063,135.03
Foreign Exchange Students*			-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	м				
Special Education - Add-On			101.925	\$	476,396.90
Special Education - Self-Contained			8.200	\$	38,326.80
Special Education - Pre-School			-	\$	-
Special Education - Extended Year			0.848	\$	3,964.69
Special Education - Impact Aid			2.168	\$	10,133.83
Special Education - EYSE*			-	\$	-
Career & Technical Education - Add	-On*		_	\$	_
Students At-Risk - Add-on			15.160	\$	70,857.84
Class Size Reduction			66.157	\$	309,217.32
TOTAL BASIC SCHOOL PROGRAM (A thr			\$	3,972,032.41	
2. RELATED TO BASIC SCHOOL PROGRAMS:				Ŧ	0,07 =,00 = 11 =
Charter School Local Replacement				\$	2,688,348.00
Charter School Funding Base Progra	am			\$	98,359.00
Flexible Allocation				\$	257,287.24
Youth-in-Care*				\$	-
Enhancement for Accelerated Stude	ents*			\$	-
Concurrent Enrollment*				\$	-
Educator Salary Adjustments				\$	678,048.12
Salary Supplement for Highly-Need	ed Educators (SSHiNE)			\$	28,509.03
Dual Immersion				\$	20,505.05
Teacher Supplies and Materials				\$	21,723.50
Effective Teachers in High Poverty S	Schools*			\$	-
Educator Professional Time*				\$	103,208.67
School LAND Trust Program*				\$	115,136.67
Teacher and Student Success Program	am*			\$	232,101.83
Student Health & Counseling Suppo				\$	45,237.33
School-Based Education Support Pr	-			\$	17,637.13
Beverley Taylor Sorenson Arts*	c.contrais ouperius			\$	-
Digital Teaching and Learning*				\$	
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM			\$	4,285,596.51
TOTAL MINIMUM SCHOOL PROGRAM				\$	8,257,628.93
3. OTHER STATE PROGRAMS:					-, - ,
School Fees Amendments (HB0415	202465)			\$	5,182.65
		TOTAL STATE	FUNDING	\$ \$	8,262,811.57

Utah State-Supported Minimum School Program					
Charter School Summary					
	FY 2026 Legislative E	•			
Recipient:	Channing Hall				
WPU Value:	\$4,674				
Recipient ID:	2D	WPU	S	Amour	t Generated
1. BASIC SCHOOL PROGRAMS:					
A. REGULAR BASIC SCHOOL PROGRAM	S				
Grades K-12		55	50.756	\$	2,573,032.75
Foreign Exchange Students*			-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M				
Special Education - Add-On			79.807	\$	373,018.98
Special Education - Self-Contained			3.000	\$	14,022.00
Special Education - Pre-School			-	\$	-
Special Education - Extended Year			0.754	\$	3,523.90
Special Education - Impact Aid			1.429	\$	6,680.04
Special Education - EYSE*			-	\$	-
Career & Technical Education - Add	-On*		-	\$	-
Students At-Risk - Add-on			21.765	\$	101,729.61
Class Size Reduction			56.879	\$	265,854.44
TOTAL BASIC SCHOOL PROGRAM (A thr			\$	3,337,861.72	
2. RELATED TO BASIC SCHOOL PROGRAMS:				Ŧ	-,
Charter School Local Replacement				\$	2,176,800.00
Charter School Funding Base Progra	am			\$	98,359.00
Flexible Allocation				\$	216,206.08
Youth-in-Care*				\$	-
Enhancement for Accelerated Stud	onts*			\$	
Concurrent Enrollment*	ents			\$	_
				\$ \$	-
Educator Salary Adjustments	ad Educators (SSUINE)			\$ \$	517,712.71
Salary Supplement for Highly-Need	ed Educators (SSHINE)				24,074.73
Dual Immersion				\$ ¢	-
Teacher Supplies and Materials	Cabaala*			\$ ¢	14,675.00
Effective Teachers in High Poverty S	500015**			\$ ¢	-
Educator Professional Time*				\$ ¢	82,239.20
School LAND Trust Program*	*			\$ ¢	93,723.11
Teacher and Student Success Progr				\$	179,880.83
Student Health & Counseling Suppo				\$	41,473.51
School-Based Education Support Pr	oressionals Stipends			\$	24,960.06
Beverley Taylor Sorenson Arts*				\$	-
Digital Teaching and Learning*	CDANA			\$ ¢	-
TOTAL RELATED TO BASIC SCHOOL PRO	GKAM			\$	3,470,104.23
TOTAL MINIMUM SCHOOL PROGRAM				\$	6,807,965.94
3. OTHER STATE PROGRAMS:					
School Fees Amendments (HB0415	2024GS)			\$	5,228.78
	an he received or spont	TOTAL STATE FUNDIN	G	\$	6,813,194.72

Utah State-Supported Minimum School Program Charter School Summary FY 2026 Legislative Estimates			
<b>_</b>	-		
Recipient:	Spectrum		
WPU Value:	\$4,674		1
Recipient ID:	3D	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		1,218.883	\$ 5,693,966.16
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	M		
Special Education - Add-On		3,445.099	\$ 16,102,392.27
Special Education - Self-Contained		356.983	\$ 1,668,540.10
Special Education - Pre-School		-	\$-
Special Education - Extended Year		5.851	\$ 27,346.10
Special Education - Impact Aid		29.356	\$ 137,207.67
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	51.777	\$ 242,006.00
Students At-Risk - Add-on		60.330	\$ 281,982.42
		\$ 24,467,080.43	
2. RELATED TO BASIC SCHOOL PROGRAMS:			4
Charter School Local Replacement			\$ 5,612,516.00
Charter School Funding Base Progra	am		\$ 177,905.00
Flexible Allocation			\$ 1,584,457.22
Youth-in-Care*			\$ -
Enhancement for Accelerated Stud	ents*		\$ -
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 2,545,118.67
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 64,870.29
Dual Immersion	,		\$ -
Teacher Supplies and Materials			\$ 50,768.50
Effective Teachers in High Poverty	Schools*		\$ -
Educator Professional Time*			\$ 401,014.61
School LAND Trust Program*			\$ 242,221.49
Teacher and Student Success Progr	am*		\$ 1,302,207.92
Student Health & Counseling Suppo			\$ 67,574.76
School-Based Education Support Pr			\$ 373,889.09
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$ -
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 12,422,543.55
TOTAL MINIMUM SCHOOL PROGRAM			\$ 36,889,623.99
3. OTHER STATE PROGRAMS:			
School Fees Amendments (HB0415	2024GS)		\$ 39,148.45
	,	TOTAL STATE FUNDING	\$ 36,928,772.43

	-	
PUs	Amount Generated	
,895.010	\$ 8,853,079.50	
-	\$-	
630.696	\$ 2,947,875.19	
4.326	\$ 20,220.32	
-	\$-	
1.771	\$ 8,276.84	
7.105	\$ 33,208.34	
-	\$-	
5.055	\$ 23,626.00	
42.338	\$ 197,885.48	
Students At-Risk - Add-on 42.338 \$ Class Size Reduction 182.539 \$		
TOTAL BASIC SCHOOL PROGRAM (A thru B): 2,768.840		
	\$ 7,615,172.00	
	\$ -	
	\$ 837,973.11	
	\$ -	
	\$ -	
	\$ -	
	\$ 1,357,398.37	
	\$ 58,570.53	
	\$ -	
	\$ 38,401.00	
	\$ -	
	\$ 213,584.69	
	\$ 375,805.05	
	\$ 599,853.90	
	\$ 71,856.79	
	\$ 123,829.29	
	\$ -	
	\$ -	
	\$ 11,292,444.73	
	\$ 24,229,805.51	
	\$ 24,778.03	
ING	\$ 24,254,583.54	
	,895.010 - 630.696 4.326 - 1.771 7.105 - 5.055 42.338 182.539	

Utah State-Supported Minimum School Program Charter School Summary FY 2026 Legislative Estimates				
Recipient:	George Washingt	on		
WPU Value:	\$4,674			
Recipient ID:	5D	WPUs	Amount Ge	nerated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		914.249	\$ 4,2	71,179.67
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М		-	
Special Education - Add-On		180.859	\$ 84	45,334.08
Special Education - Self-Contained		14.494	\$	57,747.03
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.037	\$	4,846.29
Special Education - Impact Aid		2.446	\$ :	11,433.17
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	4.279	\$	20,000.00
Students At-Risk - Add-on		31.595	\$ 14	47,675.03
Class Size Reduction		94.854	\$ 44	43,346.51
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,243.813	\$ 5,8:	11,561.77
2. RELATED TO BASIC SCHOOL PROGRAMS:			-	
Charter School Local Replacement			\$ 3,6	57,908.00
Charter School Funding Base Progra	ım		\$ 1:	16,265.00
Flexible Allocation			\$ 37	76,432.75
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$ 67	78,641.88
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 3	37,041.23
Dual Immersion			\$	-
<b>Teacher Supplies and Materials</b>			\$ 2	21,200.00
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$ 10	07,295.66
School LAND Trust Program*			\$ 1!	57,343.11
Teacher and Student Success Progra	am*		\$ 30	04,399.17
Student Health & Counseling Suppo	ort Program*		\$!	52,655.87
School-Based Education Support Pr	ofessionals Stipends		\$ !	52,080.19
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 5,57	71,262.86
TOTAL MINIMUM SCHOOL PROGRAM			\$ 11,3	82,824.63
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	4,674.62
		TOTAL STATE FUNDING	\$ 11,3	87,499.25

Utah Sta	ate-Supported Minimu Charter School Su FY 2026 Legislative F	mmary		
Recipient:	Noah Webster			
WPU Value:	\$4,674			
Recipient ID:	6D	WPUs	Ar	nount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		455.478	\$	2,127,866.32
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М	•		
Special Education - Add-On		118.38	\$	553,324.45
Special Education - Self-Contained		6.533	\$	30,536.80
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.836	-	3,907.20
Special Education - Impact Aid		1.640	-	7,667.61
Special Education - EYSE*			\$	-
Career & Technical Education - Add	-On*		\$	-
Students At-Risk - Add-on		32.63	-	152,535.99
Class Size Reduction		47.934	-	224,042.21
TOTAL BASIC SCHOOL PROGRAM (A thr			-	3,099,880.57
2. RELATED TO BASIC SCHOOL PROGRAMS:	a 5j.	000.111	Ŷ	0,000,000,000
Charter School Local Replacement			\$	1,879,304.00
Charter School Funding Base Progra	m		\$	98,359.00
Flexible Allocation			\$	200,786.05
Youth-in-Care*			\$	200,780.05
Enhancement for Accelerated Stude	~~+c*		\$	-
Concurrent Enrollment*			\$	-
			\$	240 690 10
Educator Salary Adjustments	ad Educators (CCUINE)		_	349,680.10
Salary Supplement for Highly-Need	ed Educators (SSHINE)		\$	21,781.12
Dual Immersion			\$ ¢	-
Teacher Supplies and Materials	Schools*		\$ ¢	11,821.50
Effective Teachers in High Poverty S			Ş	-
Educator Professional Time*			\$ ¢	58,394.20
School LAND Trust Program*	- ma *		\$	80,688.77
Teacher and Student Success Progra			\$	164,839.32
Student Health & Counseling Support			\$	39,182.50
School-Based Education Support Pr	oressionais stipends		\$ ¢	47,574.06
Beverley Taylor Sorenson Arts*			\$ \$	-
Digital Teaching and Learning* TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	- 2,952,410.62
TOTAL RELATED TO BASIC SCHOOL PRO			\$ \$	6,052,291.19
			Ŷ	0,032,231.19
3. OTHER STATE PROGRAMS:	202400)			
School Fees Amendments (HB0415	2024GS)		\$	-
	an be received or spent	TOTAL STATE FUNDING	\$	6,052,291.19

Utah Sta	ate-Supported Minimu Charter School Su FY 2026 Legislative I	mmary		
Recipient:	Open Classroom			
WPU Value:	\$4,674		-	
Recipient ID:	8D	WPUs	Amou	Int Generated
1. BASIC SCHOOL PROGRAMS:			I	
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		259.520	\$	1,212,441.75
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		59.962	\$	280,260.54
Special Education - Self-Contained		0.628	\$	2,934.23
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.483	\$	2,259.00
Special Education - Impact Aid		1.028	\$	4,805.71
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	4.279	\$	20,000.00
Students At-Risk - Add-on		18.618		87,018.20
Class Size Reduction		26.739	\$	124,976.11
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	371.256	\$	1,734,695.54
2. RELATED TO BASIC SCHOOL PROGRAMS:	-			
Charter School Local Replacement			\$	1,004,956.00
Charter School Funding Base Progra	ım		\$	98,359.00
Flexible Allocation			\$	112,358.36
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	238,242.55
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	14,135.78
Dual Immersion	. ,		\$	-
Teacher Supplies and Materials			\$	7,590.00
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	37,065.77
School LAND Trust Program*			\$	54,610.88
Teacher and Student Success Progra	am*		\$	95,034.41
Student Health & Counseling Suppo			\$	32,609.45
School-Based Education Support Pr			\$	25,269.19
Beverley Taylor Sorenson Arts*	-		\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	1,720,231.39
TOTAL MINIMUM SCHOOL PROGRAM			\$	3,454,926.94
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	2,167.57
· · · · ·		TOTAL STATE FUNDING	\$	3,457,094.51

Utah Sta	ate-Supported Minimu Charter School Su FY 2026 Legislative I	mmary		
Recipient:	Canyon Rim			
WPU Value:	\$4,674			
Recipient ID:	9D	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:	4			
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		450.599	\$	2,105,054.50
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		92.549	\$	432,574.85
Special Education - Self-Contained		3.972		18,566.17
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.742	-	3,466.40
Special Education - Impact Aid		1.182	-	5,522.42
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	_
Students At-Risk - Add-on		9.238		43,176.08
Class Size Reduction		48.582	-	227,072.80
TOTAL BASIC SCHOOL PROGRAM (A thr			-	2,835,433.20
2. RELATED TO BASIC SCHOOL PROGRAMS:			Ŧ	
Charter School Local Replacement			\$	1,893,816.00
Charter School Funding Base Progra	m		\$	98,359.00
Flexible Allocation			\$	183,663.46
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	
Educator Salary Adjustments			\$	316,622.06
Salary Supplement for Highly-Need	ad Educators (SSHINE)		\$	21,689.38
Dual Immersion			\$	21,089.38
Teacher Supplies and Materials			\$ \$	- 11,750.00
	schools*			11,750.00
Effective Teachers in High Poverty S Educator Professional Time*			\$ \$	49,746.17
School LAND Trust Program*				,
Teacher and Student Success Program	-m*		\$ ¢	81,309.46
-			\$ \$	148,391.06
Student Health & Counseling Support			\$ \$	39,291.59
School-Based Education Support Pr Beverley Taylor Sorenson Arts*	oressionais superius		\$ \$	26,586.52
Digital Teaching and Learning*			\$ \$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ \$	- 2,871,224.70
TOTAL MINIMUM SCHOOL PROGRAM			\$	5,706,657.91
3. OTHER STATE PROGRAMS:			1 *	-,,,
3. OTHER STATE PROGRAMS: School Fees Amendments (HB0415	202465)		ć	
School rees Amenaments (HB0415	202403j		\$ ¢	-
	an be received or spent	TOTAL STATE FUNDING	\$	5,706,657.91

Utah Sta	ate-Supported Minimu	m School Program		
	Charter School Sur	-		
	FY 2026 Legislative E	•		
Recipient:	Guadalupe School	S		
	•			
WPU Value:	\$4,674		1	
Recipient ID:	1E	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		255.558	\$	1,193,899.57
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		34.842	\$	162,852.74
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.590	\$	2,757.29
Special Education - Impact Aid		0.487	\$	2,274.65
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on	•	45.513	\$	212,725.43
Class Size Reduction		26.762	· ·	125,086.52
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	363.752	· ·	1,699,596.20
2. RELATED TO BASIC SCHOOL PROGRAMS:			Ŧ	_,,
Charter School Local Replacement			\$	1,052,120.00
Charter School Funding Base Progra	am		\$	98,359.00
Flexible Allocation			\$	110,087.34
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	187,721.90
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	14,502.75
Dual Immersion			\$	14,502.75
Teacher Supplies and Materials			\$	6,000.00
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	36,860.94
School LAND Trust Program*			\$	54,610.88
Teacher and Student Success Program	am*		\$	91,449.12
Student Health & Counseling Suppo			\$ \$	32,964.02
School-Based Education Support Pr			\$ \$	42,054.60
Beverley Taylor Sorenson Arts*	oressionais superius		\$ \$	+2,054.00
Digital Teaching and Learning*			\$ \$	
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ \$	1,726,730.55
TOTAL KELATED TO BASIC SCHOOL PRO			\$	3,426,326.75
			Ŷ	J, <del>4</del> 20,320./3
3. OTHER STATE PROGRAMS:	202400)		L.C.	
School Fees Amendments (HB0415	202465)		\$	-
*This program requires LEA action before funds s		TOTAL STATE FUNDING	\$	3,426,326.75

Utah Sta	ate-Supported Minimu Charter School Su	-	
	FY 2026 Legislative I	stimates	
Recipient:	Karl G. Maeser		
WPU Value:	1.7-		
Recipient ID:	2E	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS	S		-
Grades K-12		726.055	\$ 3,392,279.68
Foreign Exchange Students*		2.000	\$ 9,348.00
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		64.027	\$ 299,260.02
Special Education - Self-Contained		2.467	\$ 11,529.20
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.483	\$ 2,259.00
Special Education - Impact Aid		1.124	\$ 5,251.55
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	-	\$-
Students At-Risk - Add-on		11.595	\$ 54,195.03
Class Size Reduction		21.191	\$ 99,046.17
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	828.941	\$ 3,873,168.65
2. RELATED TO BASIC SCHOOL PROGRAMS:			
Charter School Local Replacement			\$ 2,361,828.00
Charter School Funding Base Progra	ım		\$ 98,359.00
Flexible Allocation			\$ 250,874.10
Youth-in-Care*			\$ -
Enhancement for Accelerated Stude	ents*		\$ -
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 530,443.90
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 25,603.79
Dual Immersion	,		\$ -
Teacher Supplies and Materials			\$ 9,272.00
Effective Teachers in High Poverty S	Schools*		\$ -
Educator Professional Time*			\$ 86,786.58
School LAND Trust Program*			\$ 101,481.65
Teacher and Student Success Progra	am*		\$ 210,189.29
Student Health & Counseling Suppo			\$ 42,837.22
School-Based Education Support Pr			\$ 15,071.73
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$ -
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 3,732,747.26
TOTAL MINIMUM SCHOOL PROGRAM			\$ 7,605,915.91
			.,
3. OTHER STATE PROGRAMS: School Fees Amendments (HB0415	202465)		¢ 27.009.40
School rees Amenaments (HB0415	202403j		\$ 37,008.49 \$ 7,642,024,20
		TOTAL STATE FUNDING	\$ 7,642,924.39

Utah Sta	ate-Supported Minimu	m School Program	า		
	Charter School Su	-	-		
	FY 2026 Legislative E	-			
Recipient:	C.S. Lewis Acaden	ıy			
WPU Value:	\$4,674				
Recipient ID:	3E	,	WPUs	Amo	unt Generated
	52			7.110	
1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS	2				
	5		100.002	ć	007 000 46
Grades K-12			190.062	\$	887,900.46
Foreign Exchange Students*	N.4		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	IVI				
Special Education - Add-On			31.168	\$	145,680.62
Special Education - Self-Contained			5.761	\$	26,927.43
Special Education - Pre-School			-	\$	-
Special Education - Extended Year			0.610	\$	2,853.12
Special Education - Impact Aid			0.759	\$	3,549.71
Special Education - EYSE*			-	\$	-
Career & Technical Education - Add	-On*		-	\$	-
Students At-Risk - Add-on			24.050	\$	112,409.70
Class Size Reduction			19.899	\$	93,008.45
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):		272.311	\$	1,272,329.49
2. RELATED TO BASIC SCHOOL PROGRAMS:					
Charter School Local Replacement				\$	816,300.00
Charter School Funding Base Progra	ım			\$	98,359.00
Flexible Allocation				\$	82,413.17
Youth-in-Care*				\$	-
Enhancement for Accelerated Stude	ents*			\$	-
Concurrent Enrollment*				\$	-
Educator Salary Adjustments				\$	150,227.40
Salary Supplement for Highly-Need	ed Educators (SSHiNE)			\$	12,576.12
Dual Immersion				\$	-
<b>Teacher Supplies and Materials</b>				\$	5,750.00
Effective Teachers in High Poverty S	Schools*			\$	-
Educator Professional Time*				\$	26,316.70
School LAND Trust Program*				\$	54,610.88
Teacher and Student Success Progra	am*			\$	77,108.89
Student Health & Counseling Suppo				\$	31,109.38
School-Based Education Support Pr				\$	33,196.28
Beverley Taylor Sorenson Arts*				\$	
Digital Teaching and Learning*				\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM			\$	1,387,967.82
TOTAL MINIMUM SCHOOL PROGRAM				\$	2,660,297.32
3. OTHER STATE PROGRAMS:					,
School Fees Amendments (HB0415	202465)			\$	
		TOTAL STATE EUK		\$ \$	- 2,660,297.32
*This program requires LEA action before funds of		TOTAL STATE FUN		Ŷ	2,000,237.32

Utah Sta	ate-Supported Minimun	n School Program		
	Charter School Sum	-		
	FY 2026 Legislative Es	•		
	C C			
Recipient:	Dual Immersion Ac	ademy		
WPU Value:	\$4,674			
Recipient ID:	4E	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:			•	
A. REGULAR BASIC SCHOOL PROGRAMS	S			
Grades K-12		387.450	\$	1,810,076.27
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М	•		
Special Education - Add-On		48.569	\$	227,010.25
Special Education - Self-Contained		2.000	\$	9,348.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.647	\$	3,025.60
Special Education - Impact Aid		0.983		4,592.34
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		47.563	1	222,307.13
Class Size Reduction		39.777		185,915.81
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	526.988		2,462,275.40
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	1,570,924.00
Charter School Funding Base Progra	ım		\$	98,359.00
Flexible Allocation			\$	159,489.76
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	303,558.81
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	18,906.47
Dual Immersion	ζ, γ		\$	-
Teacher Supplies and Materials			\$	8,872.50
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	50,721.59
School LAND Trust Program*			\$	67,344.09
Teacher and Student Success Progra	am*		\$	139,206.57
Student Health & Counseling Suppo			\$	36,836.93
School-Based Education Support Pr			\$	32,965.39
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	2,487,185.11
TOTAL MINIMUM SCHOOL PROGRAM			\$	4,949,460.51
3. OTHER STATE PROGRAMS:			-	
School Fees Amendments (HB0415	2024GS)		\$	3,804.58
		TOTAL STATE FUNDING	\$	4,953,265.09
*This program requires LEA action before funds of			1	, ,

Utah Sta	ate-Supported Minim Charter School Su FY 2026 Legislative	mmary			
Recipient:	Edith Bowen				
WPU Value:	\$4,674			1	
Recipient ID:	5E	w	'PUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:					
A. REGULAR BASIC SCHOOL PROGRAM	S				
Grades K-12			319.872	\$	1,494,369.14
Foreign Exchange Students*			-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M	1			
Special Education - Add-On			58.243	\$	272,229.01
Special Education - Self-Contained			3.094	\$	14,463.43
Special Education - Pre-School			-	\$	-
Special Education - Extended Year			0.725	\$	3,389.74
Special Education - Impact Aid			1.411	\$	6,596.11
Special Education - EYSE*			-	\$	
Career & Technical Education - Add	-On*			\$	
Students At-Risk - Add-on	-011		14.160	\$	- 66,183.84
Class Size Reduction			33.495	\$ \$	•
	p).		431.001	\$ \$	156,553.61
TOTAL BASIC SCHOOL PROGRAM (A thr	u bj:		431.001	Ş	2,013,784.88
2. RELATED TO BASIC SCHOOL PROGRAMS:				ć	4 204 560 00
Charter School Local Replacement				\$	1,291,568.00
Charter School Funding Base Progra	am			\$	98,359.00
Flexible Allocation				\$	130,439.78
Youth-in-Care*				\$	-
Enhancement for Accelerated Stud	ents*			\$	-
Concurrent Enrollment*				\$	-
Educator Salary Adjustments				\$	269,186.86
Salary Supplement for Highly-Need	ed Educators (SSHiNE)			\$	16,765.77
Dual Immersion				\$	-
Teacher Supplies and Materials				\$	8,562.50
Effective Teachers in High Poverty	Schools*			\$	-
Educator Professional Time*				\$	70,717.59
School LAND Trust Program*				\$	55,706.29
Teacher and Student Success Progra	am*			\$	114,596.34
Student Health & Counseling Suppo	ort Program*			\$	34,791.38
School-Based Education Support Pr	ofessionals Stipends			\$	36,877.63
Beverley Taylor Sorenson Arts*				\$	-
Digital Teaching and Learning*				\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM			\$	2,127,571.14
TOTAL MINIMUM SCHOOL PROGRAM				\$	4,141,356.02
3. OTHER STATE PROGRAMS:					
School Fees Amendments (HB0415	2024GS)			\$	-
		TOTAL STATE FUNI	DING	\$	4,141,356.02

Utah St	ate-Supported Minimu	m School Program		
	Charter School Su	_		
	FY 2026 Legislative E	•		
	1 2020 LEGISIALIVE L	stinutes		
Recipient:	Gateway Preparat	tory		
WPU Value:	\$4.67A			
WPO value.	\$4,674		r	
Recipient ID:	7E	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		1,176.031	\$	5,494,168.81
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M			
Special Education - Add-On		255.190	\$	1,192,757.79
Special Education - Self-Contained		6.381	\$	29,826.30
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.094	\$	5,114.60
Special Education - Impact Aid		2.862	\$	13,376.97
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		56.253	\$	262,924.19
Class Size Reduction		120.924	\$	565,196.95
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,618.734	\$	7,563,365.59
2. RELATED TO BASIC SCHOOL PROGRAMS:			Ŧ	-,,
Charter School Local Replacement			\$	4,712,772.00
Charter School Funding Base Progra	am		\$	149,385.00
Flexible Allocation			\$	489,900.30
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	
Concurrent Enrollment*			\$	
Educator Salary Adjustments			\$	495,719.25
Salary Supplement for Highly-Need	ad Educators (SSHINE)		\$	28,631.35
Dual Immersion			\$	28,031.33
Teacher Supplies and Materials			\$ \$	- 13,887.50
	Schools*			13,007.50
Effective Teachers in High Poverty S Educator Professional Time*			\$ ¢	-
			\$	76,979.76
School LAND Trust Program*	*		\$	114,360.82
Teacher and Student Success Progr			\$	240,921.33
Student Health & Counseling Suppo			\$	45,100.96
School-Based Education Support Pr	oressionais Stipends		\$	45,108.71
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*	CDANA		\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GKAIVI		\$	6,412,766.98
TOTAL MINIMUM SCHOOL PROGRAM			\$	13,976,132.58
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	6,445.27
		TOTAL STATE FUNDING	\$	13,982,577.84

Utah Sta	ate-Supported Minimu	m School Program		
	Charter School Sur	nmary		
	FY 2026 Legislative E	stimates		
Recipient:	Merit College Pre	baratory		
WPU Value:	\$4,674		1	
Recipient ID:	8E	WPUs	Amour	nt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		461.078	\$	2,154,175.96
Foreign Exchange Students*		5.000	\$	23,370.00
B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Add-On		125.317	\$	585,733.01
Special Education - Self-Contained		10.194	\$	47,648.83
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.881	\$	4,118.01
Special Education - Impact Aid		2.369	\$	11,070.99
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	35.377	-	165,352.00
Students At-Risk - Add-on	-	25.343		118,450.85
Class Size Reduction		11.418	1.	53,367.70
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	676.977	- · ·	3,163,287.35
2. RELATED TO BASIC SCHOOL PROGRAMS:				-,,
Charter School Local Replacement			\$	1,639,856.00
Charter School Funding Base Progra	am		\$	98,359.00
Flexible Allocation			\$	204,883.13
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	_
Educator Salary Adjustments			\$	461,219.20
Salary Supplement for Highly-Need	ed Educators (SSHINE)		\$	19,701.59
Dual Immersion			\$	19,701.55
Teacher Supplies and Materials			\$	7,779.25
	Schools*			7,775.25
Effective Teachers in High Poverty S Educator Professional Time*			\$ \$	-
				73,251.72
School LAND Trust Program* Teacher and Student Success Progra	~ <b>m</b> *		\$ \$	70,292.34
•				183,324.42
Student Health & Counseling Suppor	•		\$	37,355.14
School-Based Education Support Pr	oressionais stipends		\$	29,758.64
Beverley Taylor Sorenson Arts*			\$ \$	-
Digital Teaching and Learning* TOTAL RELATED TO BASIC SCHOOL PRO	GPAM		\$	- 2,825,780.43
			\$ \$	
TOTAL MINIMUM SCHOOL PROGRAM			Ş	5,989,067.78
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	23,494.92
*This program requires LEA action before funds s		TOTAL STATE FUNDING	\$	6,012,562.70

Utah Sta	ate-Supported Minimu	m School Program	
	Charter School Su	mmary	
	FY 2026 Legislative E	-	
Desisiont			
Recipient:	Providence Hall		
WPU Value:	\$4,674		1
Recipient ID:	9E	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		2,020.183	\$ 9,438,256.88
Foreign Exchange Students*		7.000	\$ 32,718.00
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		441.984	\$ 2,065,833.78
Special Education - Self-Contained		13.922	\$ 65,072.47
Special Education - Pre-School		-	\$-
Special Education - Extended Year		1.480	\$ 6,916.12
Special Education - Impact Aid		5.943	\$ 27,776.93
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add	-On*	60.618	\$ 283,328.00
Students At-Risk - Add-on		64.400	\$ 301,005.60
Class Size Reduction		134.260	\$ 627,532.89
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	2,749.790	\$ 12,848,440.67
2. RELATED TO BASIC SCHOOL PROGRAMS:		· ·	. , ,
Charter School Local Replacement			\$ 7,397,492.00
Charter School Funding Base Progra	am		\$ -
Flexible Allocation			\$ 832,207.68
Youth-in-Care*			\$ -
Enhancement for Accelerated Stude	ents*		ş -
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 1,917,591.92
Salary Supplement for Highly-Need	od Educators (SSHINE)		\$ 68,173.08
Dual Immersion	eu Luucators (SSIIINE)		\$ -
Teacher Supplies and Materials			\$ 43,047.50
	Schools*		
Effective Teachers in High Poverty S Educator Professional Time*			\$ - \$ 290,829.77
School LAND Trust Program*	- ma *		\$ 316,548.26
Teacher and Student Success Progr			\$ 721,956.16
Student Health & Counseling Suppo			\$ 80,639.02
School-Based Education Support Pr	oressionais Stipends		\$ 89,526.05
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*	GRAM		\$- \$11,758,011.44
TOTAL RELATED TO BASIC SCHOOL PRO	URAIVI		
TOTAL MINIMUM SCHOOL PROGRAM			\$ 24,606,452.10
3. OTHER STATE PROGRAMS:			Ι.
School Fees Amendments (HB0415	2024GS)		\$ 55,374.21
		TOTAL STATE FUNDING	\$ 24,661,826.31

Utah Sta	ate-Supported Minimu Charter School Su	-	า		
	FY 2026 Legislative I	-			
Recipient:	Quest Academy				
WPU Value:	\$4,674			-	
Recipient ID:	1F	١	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:					
A. REGULAR BASIC SCHOOL PROGRAM	S				
Grades K-12			926.431	\$	4,328,121.82
Foreign Exchange Students*			-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М				
Special Education - Add-On			217.454	\$	1,016,381.97
Special Education - Self-Contained			8.972	\$	41,936.17
Special Education - Pre-School			-	\$	-
Special Education - Extended Year			1.070	\$	4,999.61
Special Education - Impact Aid			3.347	\$	15,641.80
Special Education - EYSE*			-	\$	-
Career & Technical Education - Add	-On*		-	\$	-
Students At-Risk - Add-on			34.243	\$	160,049.45
Class Size Reduction			85.618	\$	400,180.85
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):		1,277.135	\$	5,967,311.65
2. RELATED TO BASIC SCHOOL PROGRAMS:		•			
Charter School Local Replacement				\$	3,657,024.00
Charter School Funding Base Progra	ım			\$	115,920.00
Flexible Allocation				\$	386,517.25
Youth-in-Care*				\$	-
Enhancement for Accelerated Stud	ents*			\$	-
Concurrent Enrollment*				\$	-
Educator Salary Adjustments				\$	651,828.08
Salary Supplement for Highly-Need	ed Educators (SSHiNE)			\$	36,735.42
Dual Immersion				\$	-
Teacher Supplies and Materials				\$	18,716.25
Effective Teachers in High Poverty S	chools*			\$	-
Educator Professional Time*				\$	107,559.02
School LAND Trust Program*				\$	156,722.42
Teacher and Student Success Progra	am*			\$	326,841.08
Student Health & Counseling Suppo				\$	52,546.77
School-Based Education Support Pr	ofessionals Stipends			\$	66,332.27
Beverley Taylor Sorenson Arts*				\$	
Digital Teaching and Learning*				\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM			\$	5,576,742.56
TOTAL MINIMUM SCHOOL PROGRAM				\$	11,544,054.21
3. OTHER STATE PROGRAMS:					
School Fees Amendments (HB0415	2024GS)			\$	14,049.14
		TOTAL STATE FUN	IDING	\$	11,558,103.35

Utah Sta	ate-Supported Minimu Charter School Su FY 2026 Legislative I	mmary	
Recipient:	Rockwell HS		
WPU Value:	\$4,674		
Recipient ID:	2F	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		334.353	\$ 1,562,193.32
Foreign Exchange Students*		6.000	\$ 28,044.00
B. RESTRICTED BASIC SCHOOL PROGRA	M		•
Special Education - Add-On		66.982	\$ 313,072.89
Special Education - Self-Contained		2.122	\$ 9,919.27
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		0.483	\$ 2,259.00
Special Education - Impact Aid		1.256	\$ 5,869.86
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add	-On*	19.256	\$ 90,002.00
Students At-Risk - Add-on		12.750	\$ 59,593.50
Class Size Reduction		6.547	\$ 30,599.55
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	449.749	\$ 2,101,553.39
2. RELATED TO BASIC SCHOOL PROGRAMS:			
Charter School Local Replacement			\$ 1,037,608.00
Charter School Funding Base Progra	am		\$ 98,359.00
Flexible Allocation			\$ 136,113.81
Youth-in-Care*			\$ -
Enhancement for Accelerated Stud	ents*		\$ -
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 220,847.34
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 14,411.01
Dual Immersion	,		\$ -
Teacher Supplies and Materials			\$ 3,589.00
Effective Teachers in High Poverty S	Schools*		\$ -
Educator Professional Time*			\$ 35,029.11
School LAND Trust Program*			\$ 54,610.88
Teacher and Student Success Progra	am*		\$ 113,824.30
Student Health & Counseling Suppo			\$ 32,827.65
School-Based Education Support Pr			\$ 15,264.13
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			÷ -
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 1,762,484.22
TOTAL MINIMUM SCHOOL PROGRAM			\$ 3,864,037.61
3. OTHER STATE PROGRAMS:			
School Fees Amendments (HB0415	2024GS)		\$ 17,042.64
		TOTAL STATE FUNDING	\$ 3,881,080.25

Utah Sta	ate-Supported Minimu Charter School Su FY 2026 Legislative I	mmary		
Recipient:	Venture			
WPU Value:	\$4,674		1	
Recipient ID:	3F	WPUs	A	mount Generated
1. BASIC SCHOOL PROGRAMS:	-			
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		817.119	) \$	3,817,613.07
Foreign Exchange Students*		1.000	) \$	4,674.00
B. RESTRICTED BASIC SCHOOL PROGRA	М	•		
Special Education - Add-On		211.613	\$	989,078.63
Special Education - Self-Contained		1.628	\$	7,608.23
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.483	\$	2,259.00
Special Education - Impact Aid		4.055	\$	18,954.44
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	_
Students At-Risk - Add-on		25.378		118,614.44
Class Size Reduction		42.328	-	197,842.92
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,103.604	-	5,156,644.73
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	2,902,400.00
Charter School Funding Base Progra	ım		\$	98,359.00
Flexible Allocation			\$	333,999.18
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	599,609.20
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	30,099.26
Dual Immersion	,		\$	-
Teacher Supplies and Materials			\$	14,452.50
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	97,443.97
School LAND Trust Program*			\$	124,291.74
Teacher and Student Success Progra	am*		\$	272,749.63
Student Health & Counseling Suppo			\$	46,846.50
School-Based Education Support Pr			\$	45,151.04
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	4,565,402.02
TOTAL MINIMUM SCHOOL PROGRAM			\$	9,722,046.75
3. OTHER STATE PROGRAMS:			Ŧ	-,- <b>,-</b> , <b>-</b>
School Fees Amendments (HB0415	202465)		\$	27,005.22
		TOTAL STATE FUNDING	\$	9,749,051.97

B. RESTRICTED BASIC SCHOOL PROGRAM     Special Education - Add-On     Special Education - Self-Contained     Special Education - Pre-School     Special Education - Extended Year     O.483     Special Education - Impact Aid     Special Education - EYSE*     Career & Technical Education - Add-On*	73.67 48.00
FY 2026 Legislative Estimates     Recipient: Center for Science Ed.     WPU Value:   \$4,674     Recipient ID:   4F   WPUs   Amount General     1. BASIC SCHOOL PROGRAMS:   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4   4 </td <td>73.67 48.00 58.59 88.50 - 59.00</td>	73.67 48.00 58.59 88.50 - 59.00
Recipient: Center for Science Ed.     WPU Value:     \$4,674     Recipient ID:   4F   WPUs   Amount General     1. BASIC SCHOOL PROGRAMS:	73.67 48.00 58.59 88.50 - 59.00
WPU Value:   \$4,674     Recipient ID:   4F   WPUs   Amount General     1. BASIC SCHOOL PROGRAMS:   4F   WPUs   Amount General     A. REGULAR BASIC SCHOOL PROGRAMS   413.137   \$ 1,930,2'     Grades K-12   413.137   \$ 1,930,2'     Foreign Exchange Students*   2.000   \$ 9,3'     B. RESTRICTED BASIC SCHOOL PROGRAM   97.552   \$ 455,9'     Special Education - Add-On   97.552   \$ 455,9'     Special Education - Self-Contained   13.583   \$ 63,4'     Special Education - Self-Contained   -   \$     Special Education - Pre-School   -   \$     Special Education - Extended Year   0.483   \$ 2,2'     Special Education - Impact Aid   1.563   \$ 7,3'     Special Education - EYSE*   -   \$     Career & Technical Education - Add-On*   4.279   \$ 20,0'	73.67 48.00 58.59 88.50 - 59.00
Recipient ID:4FWPUsAmount General1. BASIC SCHOOL PROGRAMS:A. REGULAR BASIC SCHOOL PROGRAMSGrades K-12413.137\$ 1,930,2'Foreign Exchange Students*2.000\$ 9,3'B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Add-On97.552\$ 455,9'Special Education - Self-Contained13.583\$ 63,4'Special Education - Pre-School-\$Special Education - Extended Year0.483\$ 2,2'Special Education - Impact Aid1.563\$ 7,3'Special Education - EYSE*-\$Career & Technical Education - Add-On*4.279\$ 20,00'	73.67 48.00 58.59 88.50 - 59.00
Recipient ID:4FWPUsAmount General1. BASIC SCHOOL PROGRAMS:A. REGULAR BASIC SCHOOL PROGRAMSGrades K-12413.137\$ 1,930,2'Foreign Exchange Students*2.000\$ 9,3'B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Add-On97.552\$ 455,9'Special Education - Self-Contained13.583\$ 63,4'Special Education - Pre-School-\$Special Education - Extended Year0.483\$ 2,2'Special Education - Impact Aid1.563\$ 7,3'Special Education - EYSE*-\$Career & Technical Education - Add-On*4.279\$ 20,00'	73.67 48.00 58.59 88.50 - 59.00
1. BASIC SCHOOL PROGRAMS:A. REGULAR BASIC SCHOOL PROGRAMSGrades K-12Foreign Exchange Students*2.000\$ 9,3B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Add-On\$ special Education - Self-ContainedSpecial Education - Self-Contained\$ special Education - Pre-School\$ special Education - Extended Year\$ special Education - Extended Year\$ special Education - Impact Aid\$ special Education - EYSE*\$ Career & Technical Education - Add-On*	73.67 48.00 58.59 88.50 - 59.00
A. REGULAR BASIC SCHOOL PROGRAMSGrades K-12413.137\$ 1,930,2'Foreign Exchange Students*2.000\$ 9,34'B. RESTRICTED BASIC SCHOOL PROGRAM97.552\$ 455,9'Special Education - Add-On97.552\$ 455,9'Special Education - Self-Contained13.583\$ 63,4'Special Education - Pre-School-\$Special Education - Extended Year0.483\$ 2,2'Special Education - Impact Aid1.563\$ 7,3'Special Education - EYSE*-\$Career & Technical Education - Add-On*4.279\$ 20,0'	48.00 58.59 88.50 - 59.00
Grades K-12413.137\$ 1,930,2Foreign Exchange Students*2.000\$ 9,30B. RESTRICTED BASIC SCHOOL PROGRAM97.552\$ 455,90Special Education - Add-On97.552\$ 455,90Special Education - Self-Contained13.583\$ 63,44Special Education - Pre-School-\$Special Education - Extended Year0.483\$ 2,20Special Education - Impact Aid1.563\$ 7,30Special Education - EYSE*-\$Career & Technical Education - Add-On*4.279\$ 20,00	48.00 58.59 88.50 - 59.00
Foreign Exchange Students*2.000\$9,3B. RESTRICTED BASIC SCHOOL PROGRAM97.552\$Special Education - Add-On97.552\$Special Education - Self-Contained13.583\$Special Education - Pre-School-\$Special Education - Extended Year0.483\$Special Education - Impact Aid1.563\$Special Education - EYSE*-\$Career & Technical Education - Add-On*4.279\$	48.00 58.59 88.50 - 59.00
B. RESTRICTED BASIC SCHOOL PROGRAM     Special Education - Add-On   97.552   \$ 455,92     Special Education - Self-Contained   13.583   \$ 63,41     Special Education - Pre-School   -   \$     Special Education - Extended Year   0.483   \$ 2,22     Special Education - Impact Aid   1.563   \$ 7,30     Special Education - EYSE*   -   \$     Career & Technical Education - Add-On*   4.279   \$ 20,00	58.59 88.50 - 59.00
Special Education - Add-On97.552\$455,92Special Education - Self-Contained13.583\$63,42Special Education - Pre-School-\$Special Education - Extended Year0.483\$2,22Special Education - Impact Aid1.563\$7,32Special Education - EYSE*-\$\$Career & Technical Education - Add-On*4.279\$20,00	88.50 - 59.00
Special Education - Self-Contained13.583\$ 63,44Special Education - Pre-School-\$Special Education - Extended Year0.483\$ 2,22Special Education - Impact Aid1.563\$ 7,34Special Education - EYSE*-\$Career & Technical Education - Add-On*4.279\$ 20,00	88.50 - 59.00
Special Education - Pre-School-\$Special Education - Extended Year0.483\$2,2Special Education - Impact Aid1.563\$7,3Special Education - EYSE*-\$-Career & Technical Education - Add-On*4.279\$20,00	- 59.00
Special Education - Extended Year0.483\$2,2Special Education - Impact Aid1.563\$7,30Special Education - EYSE*-\$Career & Technical Education - Add-On*4.279\$20,00	
Special Education - Extended Year0.483\$2,2Special Education - Impact Aid1.563\$7,30Special Education - EYSE*-\$Career & Technical Education - Add-On*4.279\$20,00	
Special Education - EYSE*-\$Career & Technical Education - Add-On*4.279\$20,00	03.27
Special Education - EYSE*   -   \$     Career & Technical Education - Add-On*   4.279   \$   20,00	-
Career & Technical Education - Add-On* 4.279 \$ 20,00	
	00.00
Students At-Risk - Add-on 28.790 \$ 134,50	
Class Size Reduction - \$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):     561.388     \$ 2,623,13	95.49
2. RELATED TO BASIC SCHOOL PROGRAMS:	
Charter School Local Replacement \$ 1,324,2	20.00
	59.00
Flexible Allocation \$ 169,90	
Youth-in-Care*	-
Enhancement for Accelerated Students* \$	
Concurrent Enrollment* \$	-
	-
	79.84
Dual Immersion \$	-
	69.75
Effective Teachers in High Poverty Schools*	-
	99.14
	92.48
Teacher and Student Success Program* \$ 141,0	
	82.30
	75.35
Beverley Taylor Sorenson Arts* \$	-
Digital Teaching and Learning* \$	-
TOTAL RELATED TO BASIC SCHOOL PROGRAM   \$ 2,264,41	52.55
TOTAL MINIMUM SCHOOL PROGRAM \$ 4,887,64	48.05
3. OTHER STATE PROGRAMS:	
School Fees Amendments (HB04152024GS) \$ 21,00	58.44
TOTAL STATE FUNDING \$ 4,908,70	06.48

Litah Sta	Utah State-Supported Minimum School Program			
Charter School Summary				
	FY 2026 Legislative E	•		
		Simates		
Recipient:	Utah Virtual Acad	emy		
		·		
WPU Value:	\$4,674			
Recipient ID:	5F	WPUs	Amount Generated	
1. BASIC SCHOOL PROGRAMS:		•		
A. REGULAR BASIC SCHOOL PROGRAMS	S			
Grades K-12		1,973.822	\$ 9,221,866.68	
Foreign Exchange Students*			\$ -	
B. RESTRICTED BASIC SCHOOL PROGRA	М	•		
Special Education - Add-On		512.097	\$ 2,393,539.96	
Special Education - Self-Contained		33.150	\$ 154,943.10	
Special Education - Pre-School		-	\$ -	
Special Education - Extended Year		0.483	\$ 2,259.00	
Special Education - Impact Aid		7.988	\$ 37,333.60	
Special Education - EYSE*			\$ -	
Career & Technical Education - Add	-On*	70.904	\$ 331,407.00	
Students At-Risk - Add-on	-011	107.843	\$ 504,055.85	
Class Size Reduction		107.843		
TOTAL BASIC SCHOOL PROGRAM (A thr	P).	2,808.367	\$ 13,122,535.29	
2. RELATED TO BASIC SCHOOL PROGRAMS:	и Вј.	2,808.307	\$ 13,122,555.25	
			¢	
Charter School Local Replacement			\$ 6,849,664.00	
Charter School Funding Base Progra	im		\$ 217,120.00	
Flexible Allocation			\$ 849,935.76	
Youth-in-Care*			\$ -	
Enhancement for Accelerated Stude	ents*		\$ -	
Concurrent Enrollment*			\$ -	
Educator Salary Adjustments			\$ 1,622,798.56	
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 64,656.22	
Dual Immersion			\$-	
Teacher Supplies and Materials			\$ 32,283.50	
Effective Teachers in High Poverty S	Schools*		\$-	
Educator Professional Time*			\$ 247,269.68	
School LAND Trust Program*			\$ 294,358.85	
Teacher and Student Success Progra	am*		\$ 713,179.24	
Student Health & Counseling Suppo	ort Program*		\$ 76,738.84	
School-Based Education Support Pr	ofessionals Stipends		\$ 32,708.85	
Beverley Taylor Sorenson Arts*			\$-	
Digital Teaching and Learning*			\$-	
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 11,000,713.50	
TOTAL MINIMUM SCHOOL PROGRAM			\$ 24,123,248.79	
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$ 69,754.48	
·		TOTAL STATE FUNDING	\$ 24,193,003.27	
*This program requires LEA action before funds of			,,	

Litah St	ate-Sunnorted Minimu	m School Program		
otan sta	Utah State-Supported Minimum School Program Charter School Summary			
		•		
	FY 2026 Legislative E	stimates		
Recipient:	The Early Light Ac	ademy		
WPU Value:	\$4,674		1	
Recipient ID:	6F	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		945.850	\$	4,418,878.53
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Add-On		218.536	\$	1,021,435.03
Special Education - Self-Contained		7.333	\$	34,276.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.098	1	5,133.76
Special Education - Impact Aid		3.165		14,791.02
Special Education - EYSE*		-	\$	
Career & Technical Education - Add	-On*	4.279	\$	20,000.00
Students At-Risk - Add-on		27.533		128,686.91
Class Size Reduction		86.975		406,519.99
		- ·	6,049,721.24	
2. RELATED TO BASIC SCHOOL PROGRAMS:			Ŧ	-,
Charter School Local Replacement			\$	3,671,536.00
Charter School Funding Base Progra	am		\$	116,380.00
Flexible Allocation			\$	391,853.83
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	onte*		\$	
Concurrent Enrollment*			\$	-
			\$	-
Educator Salary Adjustments	ad Educators (CCUINE)		-	779,390.74
Salary Supplement for Highly-Need	ed Educators (SSHINE)		\$	37,010.65
Dual Immersion			\$	-
Teacher Supplies and Materials	Cabaala*		\$	20,881.25
Effective Teachers in High Poverty S	500015**		\$ ¢	-
Educator Professional Time*			\$	122,999.84
School LAND Trust Program*	<u>ب</u>		\$	158,739.64
Teacher and Student Success Progra			\$	326,363.34
Student Health & Counseling Suppo	•		\$	52,901.33
School-Based Education Support Pr	ofessionals Stipends		\$	45,766.74
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*	00.444		\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	5,723,823.37
TOTAL MINIMUM SCHOOL PROGRAM			\$	11,773,544.61
3. OTHER STATE PROGRAMS:			-	
School Fees Amendments (HB0415	2024GS)		\$	15,482.28
		TOTAL STATE FUNDING	\$	11,789,026.89

Utah State-Supported Minimum School Program Charter School Summary				
	FY 2026 Legislative I	Estimates		
Recipient:	Excelsior Academ	у		
WPU Value:	\$4,674			
Recipient ID:	7F	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		1,274.534	\$	5,954,370.61
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		402.939	\$	1,883,336.72
Special Education - Self-Contained		9.000	\$	42,066.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.377	\$	6,436.99
Special Education - Impact Aid		4.599	\$	21,495.05
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		38.318	\$	179,096.00
Class Size Reduction		131.058	\$	612,564.75
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,861.825	\$	8,699,366.11
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	5,082,828.00
Charter School Funding Base Progra	ım		\$	161,115.00
Flexible Allocation			\$	563,470.17
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	951,859.80
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	48,876.23
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	27,616.25
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	150,945.49
School LAND Trust Program*			\$	218,170.03
Teacher and Student Success Progra	am*		\$	466,651.95
Student Health & Counseling Suppo	ort Program*		\$	63,347.29
School-Based Education Support Pr	ofessionals Stipends		\$	101,242.23
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	7,836,122.43
TOTAL MINIMUM SCHOOL PROGRAM			\$	16,535,488.54
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	18,768.92
		TOTAL STATE FUNDING	\$	16,554,257.46

Utah State-Supported Minimum School Program				
	Charter School Su	-		
	FY 2026 Legislative E	stimates		
Recipient:	Hawthorn Acader	nv		
		<i>.</i>		
WPU Value:	\$4,674			
Recipient ID:	8F	WPUs	Amount Genera	ited
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	S			
Grades K-12		1,235.909	\$ 5,773,92	20.80
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		411.806	\$ 1,924,78	81.49
Special Education - Self-Contained		8.289	\$ 38,74	42.27
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.324	\$ 6,18	87.84
Special Education - Impact Aid		4.606	\$ 21,52	26.11
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	4.279		00.00
Students At-Risk - Add-on		55.053	\$ 257,32	15.39
Class Size Reduction		120.956	\$ 565,34	
		\$ 8,607,82		
2. RELATED TO BASIC SCHOOL PROGRAMS:	,	,	. , ,	
Charter School Local Replacement			\$ 4,930,45	52.00
Charter School Funding Base Progra	ım		\$ 156,28	
Flexible Allocation			\$ 557,53	
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$ 1,163,43	34.76
Salary Supplement for Highly-Need	ed Educators (SSHiNE)			22.39
Dual Immersion			\$	
Teacher Supplies and Materials				12.50
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$ 182,85	51 31
School LAND Trust Program*			\$ 211,65	
Teacher and Student Success Progra	am*		\$ 473,44	
Student Health & Counseling Suppo				01.78
School-Based Education Support Pr				38.39
Beverley Taylor Sorenson Arts*	eressionuis superius		\$ 78,4	-
Digital Teaching and Learning*			\$	_
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	33.04
TOTAL MINIMUM SCHOOL PROGRAM			\$ 16,503,9	
			+ 10,000,0	
3. OTHER STATE PROGRAMS:	202466)		¢ 42.2	72 02
School Fees Amendments (HB0415	202403j	TOTAL CTATE FURIDING		73.03
*This program requires LEA action before funds s		TOTAL STATE FUNDING	\$ 16,516,32	27.52

Utah State-Supported Minimum School Program Charter School Summary FY 2026 Legislative Estimates			
Recipient:	Mountain Heights	s Academy	
WPU Value:	\$4,674		•
Recipient ID:	9F	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			•
A. REGULAR BASIC SCHOOL PROGRAM	5		
Grades K-12		1,099.397	\$ 5,136,778.02
Foreign Exchange Students*			\$ -
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		196.644	\$ 919,114.35
Special Education - Self-Contained		9.233	\$ 43,156.60
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		1.197	\$ 5,593.72
Special Education - Impact Aid		4.646	\$ 21,715.22
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add	-On*	-	\$-
Students At-Risk - Add-on		25.408	\$ 118,754.66
Class Size Reduction		17.426	\$ 81,447.67
		\$ 6,326,560.24	
2. RELATED TO BASIC SCHOOL PROGRAMS:		,	
Charter School Local Replacement			\$ 3,268,828.00
Charter School Funding Base Progra	ım		\$ 103,615.00
Flexible Allocation			\$ 409,764.93
Youth-in-Care*			\$ -
Enhancement for Accelerated Stude	ents*		\$ -
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 1,137,770.10
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 33,157.40
Dual Immersion			\$ -
Teacher Supplies and Materials			\$ 18,505.50
Effective Teachers in High Poverty S	Schools*		\$ -
Educator Professional Time*			\$ 171,862.29
School LAND Trust Program*			\$ 139,808.82
Teacher and Student Success Progra	am*		\$ 354,923.99
Student Health & Counseling Suppo			\$ 49,573.90
School-Based Education Support Pr			\$ 24,291.77
Beverley Taylor Sorenson Arts*	stessionuis supenus		\$ -
Digital Teaching and Learning*			\$ -
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 5,712,101.70
TOTAL MINIMUM SCHOOL PROGRAM			\$ 12,038,661.94
3. OTHER STATE PROGRAMS: School Fees Amendments (HB0415	202465)		\$ 56,038.45
School rees Amenuments (HB0415	2024031		
		TOTAL STATE FUNDING	\$ 12,094,700.40

Utah State-Supported Minimum School Program Charter School Summary					
	FY 2026 Legislative E	•			
Recipient:	Jefferson Academ	у			
WPU Value:	\$4,674				
Recipient ID:	1G	WPU	s	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:					
A. REGULAR BASIC SCHOOL PROGRAMS	5			_	
Grades K-12		40	55.171	\$	2,173,129.07
Foreign Exchange Students*			-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M				
Special Education - Add-On			77.008	\$	359,936.46
Special Education - Self-Contained			3.000	\$	14,022.00
Special Education - Pre-School			-	\$	-
Special Education - Extended Year			0.483	\$	2,259.00
Special Education - Impact Aid			1.790	\$	8,364.97
Special Education - EYSE*			-	\$	-
Career & Technical Education - Add	-On*		-	\$	-
Students At-Risk - Add-on		:	13.500	\$	63,099.00
Class Size Reduction		4	49.189	\$	229,907.72
TOTAL BASIC SCHOOL PROGRAM (A thru B): 610.141			\$	2,850,718.23	
2. RELATED TO BASIC SCHOOL PROGRAMS:					
Charter School Local Replacement				\$	1,959,120.00
Charter School Funding Base Progra	ım			\$	98,359.00
Flexible Allocation				\$	184,655.50
Youth-in-Care*				\$	-
Enhancement for Accelerated Stude	ents*			\$	-
Concurrent Enrollment*				\$	-
Educator Salary Adjustments				\$	350,273.92
Salary Supplement for Highly-Need	ed Educators (SSHiNE)			\$	21,047.17
Dual Immersion				\$	-
Teacher Supplies and Materials				\$	13,082.50
Effective Teachers in High Poverty S	Schools*			\$	-
Educator Professional Time*				\$	56,369.24
School LAND Trust Program*				\$	78,361.21
Teacher and Student Success Progra	am*			\$	162,970.55
Student Health & Counseling Suppo				\$	38,773.39
School-Based Education Support Pr				\$	25,029.33
Beverley Taylor Sorenson Arts*	•			\$	-
Digital Teaching and Learning*				\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM			\$	2,988,041.80
TOTAL MINIMUM SCHOOL PROGRAM				\$	5,838,760.03
3. OTHER STATE PROGRAMS:					
School Fees Amendments (HB0415	2024GS)			\$	-
		TOTAL STATE FUNDIN	G	\$	5,838,760.03
*This program requires LEA action before funds as		. She share i show	-	Ŧ	2,222), 00.00

Utah Sta	ate-Supported Minimu Charter School Su			
	FY 2026 Legislative I	•		
Recipient:	Vista at Entrada			
WPU Value:	\$4,674			
Recipient ID:	2G	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		1,026.368	\$	4,795,017.58
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		184.746	\$	863,501.16
Special Education - Self-Contained		4.000	\$	18,696.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.070	\$	4,999.61
Special Education - Impact Aid		3.127	\$	14,613.62
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	4.279	\$	20,000.00
Students At-Risk - Add-on		58.000	\$	271,092.00
Class Size Reduction 95.670		\$	447,159.99	
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,377.258	\$	6,435,079.95
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	4,037,964.00
Charter School Funding Base Progra	im		\$	127,995.00
Flexible Allocation			\$	416,819.10
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	761,389.57
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	39,824.14
Dual Immersion	-		\$	-
Teacher Supplies and Materials			\$	20,729.75
Effective Teachers in High Poverty	Schools*		\$	-
Educator Professional Time*			\$	120,799.31
School LAND Trust Program*			\$	173,015.35
Teacher and Student Success Progra	am*		\$	347,409.42
Student Health & Counseling Suppo	ort Program*		\$	55,410.54
School-Based Education Support Professionals Stipends			\$	46,626.15
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	6,147,982.33
TOTAL MINIMUM SCHOOL PROGRAM			\$	12,583,062.28
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	17,165.34
		TOTAL STATE FUNDING	\$	12,600,227.62

Utah Sta	ate-Supported Minimu Charter School Su FY 2026 Legislative E	mmary		
Recipient:	Bear River CS			
WPU Value:	\$4,674			
Recipient ID:	3G	WPUs	A	mount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		152.35	5\$	711,768.15
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М	•		
Special Education - Add-On		29.92	8\$	139,883.92
Special Education - Self-Contained		1.95		9,114.30
Special Education - Pre-School		-	\$	- -
Special Education - Extended Year		0.48	3 \$	2,259.00
Special Education - Impact Aid		0.70	-	3,302.82
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		10.66		49,824.84
Class Size Reduction 15.74		-	73,593.68	
			-	989,746.72
2. RELATED TO BASIC SCHOOL PROGRAMS:		_		, -
Charter School Local Replacement			\$	616,760.00
Charter School Funding Base Progra	ım		\$	98,359.00
Flexible Allocation			\$	64,108.66
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	165,741.50
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	10,527.17
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	5,275.00
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	26,238.67
School LAND Trust Program*			\$	54,610.88
Teacher and Student Success Progra	am*		\$	55,270.60
Student Health & Counseling Suppo			\$	29,418.39
School-Based Education Support Pr			\$	14,237.97
Beverley Taylor Sorenson Arts*	c.ccolonalo otipento		\$	
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	1,140,547.84
TOTAL MINIMUM SCHOOL PROGRAM			\$	2,130,294.56
3. OTHER STATE PROGRAMS:			_	
School Fees Amendments (HB0415	2024GS)		\$	-
	,	TOTAL STATE FUNDING	\$	2,130,294.56

Utah Sta	ate-Supported Minimu	m School Program	
	Charter School Sur	-	
	FY 2026 Legislative E		
		Stinutes	
Recipient:	Maria Montessori		
M/DLL Volue	¢4.674		
WPU Value:	\$4,674		
Recipient ID:	4G	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		355.841	\$ 1,662,401.36
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		162.443	\$ 759,259.38
Special Education - Self-Contained		2.344	\$ 10,957.93
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		0.885	\$ 4,137.18
Special Education - Impact Aid		1.811	\$ 8,465.80
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add	-On*	-	÷ \$-
Students At-Risk - Add-on	•	10.485	\$ 49,006.89
Class Size Reduction		33.964	\$ 158,748.59
TOTAL BASIC SCHOOL PROGRAM (A thr			\$ 2,652,977.13
2. RELATED TO BASIC SCHOOL PROGRAMS:			Ţ _,,
Charter School Local Replacement			\$ 1,447,572.00
Charter School Funding Base Progra	ım		\$ 98,359.00
Flexible Allocation			\$ 171,833.40
Youth-in-Care*			\$ -
Enhancement for Accelerated Stude	ants*		\$ -
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 368,875.07
Salary Supplement for Highly-Need	od Educators (SSHINE)		\$ 17,927.87
Dual Immersion	eu Luucators (SSTINE)		\$ -
Teacher Supplies and Materials			\$ 10,220.00
	`chools*		
Effective Teachers in High Poverty S			\$- \$ 59 524 01
Educator Professional Time*			\$ 58,524.91
School LAND Trust Program*	*		\$ 62,378.63
Teacher and Student Success Progra			\$ 137,693.96
Student Health & Counseling Suppo	-		\$ 35,964.16
School-Based Education Support Pr	oressionals Stipends		\$ 23,858.22
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning* TOTAL RELATED TO BASIC SCHOOL PRO	CRAM		\$- \$2,422,207,21
	UNAIVI		\$ 2,433,207.21
TOTAL MINIMUM SCHOOL PROGRAM			\$ 5,086,184.35
3. OTHER STATE PROGRAMS:			1.
School Fees Amendments (HB0415	2024GS)		\$ 4,287.18
*This program requires LEA action before funds s		TOTAL STATE FUNDING	\$ 5,090,471.52

Utah State-Supported Minimum School Program Charter School Summary				
	FY 2026 Legislative E	stimates		
Recipient:	Canyon Grove Aca	ademy		
WPU Value:	\$4,674		I	
Recipient ID:	5G	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		985.263	\$	4,602,943.17
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		165.218	\$	772,231.14
Special Education - Self-Contained		3.022	\$	14,125.87
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.943	\$	4,405.49
Special Education - Impact Aid		1.967	\$	9,194.49
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		14.143	\$	66,102.05
Class Size Reduction		102.376	\$	478,506.84
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,272.933	\$	5,947,509.05
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	3,950,892.00
Charter School Funding Base Progra	im		\$	125,235.00
Flexible Allocation			\$	385,245.51
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	539,737.36
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	38,447.98
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	15,326.00
Effective Teachers in High Poverty	Schools*		\$	-
Educator Professional Time*			\$	90,405.37
School LAND Trust Program*			\$	204,195.45
Teacher and Student Success Progra	am*		\$	306,708.75
Student Health & Counseling Suppo			\$	54,155.94
School-Based Education Support Pr	ofessionals Stipends		\$	30,656.53
Beverley Taylor Sorenson Arts*			\$	
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	5,741,005.89
TOTAL MINIMUM SCHOOL PROGRAM			\$	11,688,514.94
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	3,100.19
		TOTAL STATE FUNDING	\$	11,691,615.12

Utah State-Supported Minimum School Program				
	Charter School Summary			
	FY 2026 Legislative E	•		
		Stimutes		
Recipient:	Weilenmann Scho	ol		
WPU Value:	\$4,674		1	
Recipient ID:	6G	WPUs	Amou	int Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		383.308	\$	1,790,719.90
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		63.408	\$	296,367.80
Special Education - Self-Contained		5.744	\$	26,849.53
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.672	\$	3,140.59
Special Education - Impact Aid		1.118	\$	5,225.11
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on	•	6.225	\$	29,095.65
Class Size Reduction		39.439	\$	184,336.15
		\$	2,335,734.73	
2. RELATED TO BASIC SCHOOL PROGRAMS:			Ŧ	_,,
Charter School Local Replacement			\$	1,567,296.00
Charter School Funding Base Progra	m		\$	98,359.00
Flexible Allocation			\$	151,296.05
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ante*		\$	
Concurrent Enrollment*			\$	-
			\$	-
Educator Salary Adjustments	ad Educators (CCUINE)			372,783.51
Salary Supplement for Highly-Need	ed Educators (SSHINE)		\$	18,539.49
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	11,542.00
Effective Teachers in High Poverty	SCHOOIS*		\$	-
Educator Professional Time*			\$	63,437.10
School LAND Trust Program*	*		\$	65,482.04
Teacher and Student Success Progr			\$	141,063.57
Student Health & Counseling Suppo			\$	36,509.64
School-Based Education Support Pr	ofessionals Stipends		\$	28,540.08
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*	00.444		\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GKAM		\$	2,554,848.48
TOTAL MINIMUM SCHOOL PROGRAM			\$	4,890,583.21
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	3,381.46
	an he received or spont	TOTAL STATE FUNDING	\$	4,893,964.67

Utah State-Supported Minimum School Program				
Charter School Summary				
	FY 2026 Legislative E	•		
	-			
Recipient:	Good Foundations	5		
WPU Value:	\$4,674			
Recipient ID:	8G	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	5			
Grades K-12		367.428	\$	1,716,475.15
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М		·	
Special Education - Add-On		86.971	\$	406,500.24
Special Education - Self-Contained		2.611	\$	12,204.33
Special Education - Pre-School			\$	-
Special Education - Extended Year		0.483	\$	2,259.00
Special Education - Impact Aid		1.434		6,704.02
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		24.670		115,307.58
Class Size Reduction		40.734		190,392.78
		\$	2,449,843.10	
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	1,599,948.00
Charter School Funding Base Progra	ım		\$	98,359.00
Flexible Allocation			\$	158,685.80
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	319,726.06
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	19,212.29
Dual Immersion	. ,		\$	-
Teacher Supplies and Materials			\$	11,500.00
Effective Teachers in High Poverty S	schools*		\$	-
Educator Professional Time*			\$	50,721.59
School LAND Trust Program*			\$	68,740.63
Teacher and Student Success Progra	am*		\$	131,229.37
Student Health & Counseling Suppo			\$	37,082.40
School-Based Education Support Pro			\$	26,526.24
Beverley Taylor Sorenson Arts*	•		\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	2,521,731.36
TOTAL MINIMUM SCHOOL PROGRAM			\$	4,971,574.46
3. OTHER STATE PROGRAMS:			-	
School Fees Amendments (HB0415	2024GS)		\$	-
	-	TOTAL STATE FUNDING	\$	4,971,574.46
*This program requires LEA action before funds of				

Utah State-Supported Minimum School Program Charter School Summary FY 2026 Legislative Estimates				
Recipient:	Utah Connections			
WPU Value:	\$4,674			
Recipient ID:	2Н	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:	1			
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		1,115.471	\$	5,211,582.72
Foreign Exchange Students*			\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		162.902	\$	761,402.20
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.123	\$	5,248.75
Special Education - Impact Aid		2.320	\$	10,843.73
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		48.948	\$	228,780.62
Class Size Reduction		53.163	\$	248,484.77
			\$	6,466,342.80
2. RELATED TO BASIC SCHOOL PROGRAMS:	•			
Charter School Local Replacement			\$	3,860,192.00
Charter School Funding Base Progra	ım		\$	122,360.00
Flexible Allocation			\$	418,837.04
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	775,510.95
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	38,295.07
Dual Immersion	,		\$	-
Teacher Supplies and Materials			\$	15,132.75
Effective Teachers in High Poverty	Schools*		\$	-
Educator Professional Time*			\$	122,420.45
School LAND Trust Program*			\$	166,032.67
Teacher and Student Success Progr	am*		\$	364,580.67
	Student Health & Counseling Support Program*			54,183.21
School-Based Education Support Professionals Stipends			\$ \$	6,413.50
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PROGRAM			\$	5,943,958.31
TOTAL MINIMUM SCHOOL PROGRAM			\$	12,410,301.11
3. OTHER STATE PROGRAMS:			-	
School Fees Amendments (HB0415	2024GS)		\$	41,479.06
		TOTAL STATE FUNDING	\$	12,451,780.17

Utah Sta	ate-Supported Minimu Charter School Su FY 2026 Legislative I	mmary			
Recipient:	Endeavor Hall				
WPU Value:	\$4,674				
Recipient ID:	ЗН	WP	Us	Amo	unt Generated
L BASIC SCHOOL PROGRAMS:					
A. REGULAR BASIC SCHOOL PROGRAM	S				
Grades K-12		2	23.275	\$	1,043,076.70
Foreign Exchange Students*			-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M				
Special Education - Add-On			52.119	\$	243,604.07
Special Education - Self-Contained			3.478	\$	16,255.13
Special Education - Pre-School			-	\$	-
Special Education - Extended Year			0.623	\$	2,910.61
Special Education - Impact Aid			0.707	\$	3,305.27
Special Education - EYSE*			-	\$	-
Career & Technical Education - Add	-On*		-	\$	_
Students At-Risk - Add-on			19.435	\$	90,839.19
Class Size Reduction			23.370	\$	109,231.58
			\$	1,509,222.55	
2. RELATED TO BASIC SCHOOL PROGRAMS:				т	_,,
Charter School Local Replacement				\$	928,768.00
Charter School Funding Base Progra	am			\$	98,359.00
Flexible Allocation				\$	97,756.14
Youth-in-Care*				\$	
Enhancement for Accelerated Stude	ents*			\$	-
Concurrent Enrollment*				\$	
Educator Salary Adjustments				\$	236,121.25
Salary Supplement for Highly-Need	ed Educators (SSHiNE)			\$	13,524.15
Dual Immersion				\$	13,324.13
Teacher Supplies and Materials				\$	8,300.00
	Schools*				8,300.00
Effective Teachers in High Poverty S Educator Professional Time*				\$ \$	40,187.10
School LAND Trust Program*				\$ \$	54,610.88
Teacher and Student Success Program	am*			\$ \$	82,801.72
				\$ \$	32,009.43
Student Health & Counseling Support Program*			\$ \$	16,418.56	
School-Based Education Support Professionals Stipends Beverley Taylor Sorenson Arts*			\$ \$		
Digital Teaching and Learning*			\$	-	
TOTAL RELATED TO BASIC SCHOOL PROGRAM			\$ \$	 1,608,856.23	
TOTAL MINIMUM SCHOOL PROGRAM				\$	3,118,078.78
3. OTHER STATE PROGRAMS:					
School Fees Amendments (HB0415	2024GS)			\$	-
		TOTAL STATE FUNDI	NG	\$	3,118,078.78

Utah State-Supported Minimum School Program Charter School Summary FY 2026 Legislative Estimates			
Recipient:	HighMark CS		
	<b>.</b>		
WPU Value:	\$4,674		
Recipient ID:	5H	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		641.151	\$ 2,995,416.98
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		122.138	\$ 570,873.99
Special Education - Self-Contained		1.300	\$ 6,076.20
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.483	\$ 2,259.00
Special Education - Impact Aid		1.969	\$ 9,204.03
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	-	\$-
Students At-Risk - Add-on		5.643	\$ 26,373.05
Class Size Reduction		52.561	\$ 245,667.96
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	825.245	\$ 3,855,871.21
2. RELATED TO BASIC SCHOOL PROGRAMS:			
Charter School Local Replacement			\$ 2,398,108.00
Charter School Funding Base Progra	im		\$ 98,359.00
Flexible Allocation			\$ 249,755.38
Youth-in-Care*			\$ -
Enhancement for Accelerated Stud	ents*		\$-
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 526,565.30
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 26,062.52
Dual Immersion			\$ -
Teacher Supplies and Materials			\$ 13,672.50
Effective Teachers in High Poverty	Schools*		\$-
Educator Professional Time*			\$ 81,934.87
School LAND Trust Program*			\$ 103,654.04
Teacher and Student Success Progra	am*		\$ 203,971.91
Student Health & Counseling Support Program*			\$ 43,219.05
School-Based Education Support Professionals Stipends			\$ 22,239.45
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning*			\$-
TOTAL RELATED TO BASIC SCHOOL PROGRAM			\$ 3,767,542.02
TOTAL MINIMUM SCHOOL PROGRAM			\$ 7,623,413.23
3. OTHER STATE PROGRAMS:			
School Fees Amendments (HB0415	2024GS)		\$ 15,966.85
		TOTAL STATE FUNDING	\$ 7,639,380.07

Utah State-Supported Minimum School Program				
	Charter School Su FY 2026 Legislative E	-		
Recipient:	Promontory Scho	ol		
WPU Value:	£4.674			
	1.7-			
Recipient ID:	6H	WPUs	Amount Generate	ea
1. BASIC SCHOOL PROGRAMS:	<u> </u>			
A. REGULAR BASIC SCHOOL PROGRAM	<b>b</b>			
Grades K-12		390.982	\$ 1,826,562	2.15
Foreign Exchange Students*	N.4	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M		1	
Special Education - Add-On		97.282	\$ 454,696	
Special Education - Self-Contained		3.328	\$ 15,554	1.03
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.869	\$ 4,060	).52
Special Education - Impact Aid		2.081	\$ 9,726	<b>5.43</b>
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		29.040	\$ 135,732	2.96
Class Size Reduction 40.964		\$ 191,465	5.26	
TOTAL BASIC SCHOOL PROGRAM (A thru B): 564.545			\$ 2,637,797	7.83
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$ 1,607,204	1.00
Charter School Funding Base Progra	ım		\$ 98,359	9.00
Flexible Allocation			\$ 170,856	5.23
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$ 370,081	.94
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 19,273	3.45
Dual Immersion			\$	-
Teacher Supplies and Materials			\$ 11,935	5.00
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$ 58,193	3.26
School LAND Trust Program*			\$ 69,050	
Teacher and Student Success Progra	am*		\$ 143,301	
	Student Health & Counseling Support Program*			5.94
School-Based Education Support Professionals Stipends			\$ 37,136 \$ 62,493	
				-
				-
TOTAL RELATED TO BASIC SCHOOL PROGRAM				5.17
TOTAL MINIMUM SCHOOL PROGRAM			\$ 5,285,683	
3. OTHER STATE PROGRAMS				
	2024GS)		\$ 3,867	2.61
		TOTAL STATE FUNDING		
Beverley Taylor Sorenson Arts* Digital Teaching and Learning* TOTAL RELATED TO BASIC SCHOOL PRO	GRAM 2024GS)	TOTAL STATE FUNDING	\$ \$ \$ 2,647,885	3

Utah State-Supported Minimum School Program				
	Charter School Summary			
	FY 2026 Legislative E	•		
Recipient:	Pacific Heritage A	cad.		
WPU Value:	\$4,674	]		
	1.7-		1	
Recipient ID:	7H	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		289.902	\$	1,354,347.73
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		52.714	\$	246,383.79
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.643	\$	3,006.44
Special Education - Impact Aid		0.700	\$	3,271.75
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		27.095	1	126,642.03
Class Size Reduction		29.607	1	138,384.94
TOTAL BASIC SCHOOL PROGRAM (A thr				1,872,036.67
2. RELATED TO BASIC SCHOOL PROGRAMS:			Ŧ	
Charter School Local Replacement			\$	1,182,728.00
Charter School Funding Base Progra	m		\$	98,359.00
Flexible Allocation	2111		\$	121,257.62
Youth-in-Care*			\$	121,257.02
Enhancement for Accelerated Stud	anta*		\$	-
Concurrent Enrollment*	ents		\$	-
			_	-
Educator Salary Adjustments			\$	222,075.29
Salary Supplement for Highly-Need	ed Educators (SSHINE)		\$	15,603.68
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	6,500.00
Effective Teachers in High Poverty	scnools*		\$ •	-
Educator Professional Time*			\$	37,065.77
School LAND Trust Program*			\$	54,610.88
Teacher and Student Success Progr			\$ \$	98,202.42
	Student Health & Counseling Support Program*			33,945.88
School-Based Education Support Professionals Stipends			\$	38,173.15
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PROGRAM			\$	1,908,521.70
TOTAL MINIMUM SCHOOL PROGRAM			\$	3,780,558.37
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	3,977.42
		TOTAL STATE FUNDING	\$	3,784,535.80

Utah State-Supported Minimum School Program Charter School Summary FY 2026 Legislative Estimates				
Recipient:	Valley Academy			
WPU Value:	\$4,674			
Recipient ID:	8H	WPUs	Amoui	nt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	s			
Grades K-12	, 	578.984	\$	2,704,879.22
Foreign Exchange Students*		578.564	\$	2,704,875.22
B. RESTRICTED BASIC SCHOOL PROGRA	м	-	Ş	-
Special Education - Add-On		134.956	\$	630,785.94
Special Education - Add-On Special Education - Self-Contained		0.023	\$	106.14
Special Education - Pre-School		0.025	\$	100.14
Special Education - Extended Year		0.483	\$	2,259.00
Special Education - Impact Aid		1.866	\$	8,722.23
Special Education - EYSE*		1.000	\$	8,722.23
Career & Technical Education - Add	On*	-	\$	-
Students At-Risk - Add-on	-011*	41.893	\$ \$	105 805 55
Class Size Reduction			\$ \$	195,805.55
			\$ \$	279,305.38
TOTAL BASIC SCHOOL PROGRAM (A thru B): 817.962				3,821,863.45
2. RELATED TO BASIC SCHOOL PROGRAMS:			ć	2 240 060 00
Charter School Local Replacement			\$ \$	2,340,060.00
Charter School Funding Base Progra Flexible Allocation				98,359.00
Youth-in-Care*			\$	247,551.29
Enhancement for Accelerated Stude			\$	-
Concurrent Enrollment*	ents		\$	-
			\$	-
Educator Salary Adjustments			\$	488,673.11
Salary Supplement for Highly-Need	ed Educators (SSHINE)		\$	25,236.82
Dual Immersion			\$	-
Teacher Supplies and Materials	`shaala*		\$	16,500.00
Effective Teachers in High Poverty S			Ş ¢	-
Educator Professional Time*			\$	79,268.08
School LAND Trust Program*	- me *		\$	154,385.65
Teacher and Student Success Progra			\$	197,623.88
Student Health & Counseling Suppor	-		\$	42,537.20
School-Based Education Support Professionals Stipends			\$	38,121.84
Beverley Taylor Sorenson Arts* Digital Teaching and Learning*			\$ \$	-
TOTAL RELATED TO BASIC SCHOOL PROGRAM			\$ \$	- 3,728,316.88
TOTAL MINIMUM SCHOOL PROGRAM			\$	7,550,180.33
			Ŷ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3. OTHER STATE PROGRAMS:	202466)		L C	4 057 70
School Fees Amendments (HB0415	202403)		\$	4,057.73
	an he received or spont	TOTAL STATE FUNDING	\$	7,554,238.06

Utah State-Supported Minimum School Program					
Charter School Summary					
	FY 2026 Legislative E	-			
Recipient:	UT International (	Charter			
WPU Value:	\$4,674				
Recipient ID:	11		WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:					
A. REGULAR BASIC SCHOOL PROGRAM	S				
Grades K-12			300.761	\$	1,405,271.74
Foreign Exchange Students*			-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M				
Special Education - Add-On			31.708	\$	148,203.11
Special Education - Self-Contained		_	-	\$	-
Special Education - Pre-School		_	-	\$	-
Special Education - Extended Year		_	0.483	\$	2,259.00
Special Education - Impact Aid		-	0.216	\$	1,009.11
Special Education - EYSE*			-	\$	-
Career & Technical Education - Add	l-On*		-	\$	-
Students At-Risk - Add-on			45.295	\$	211,708.83
Class Size Reduction			5.979	\$	27,945.87
			\$	1,796,397.66	
2. RELATED TO BASIC SCHOOL PROGRAMS:	-				
Charter School Local Replacement				\$	881,604.00
Charter School Funding Base Progra	am			\$	98,359.00
Flexible Allocation				\$	116,349.20
Youth-in-Care*				\$	-
Enhancement for Accelerated Stud	ents*			\$	_
Concurrent Enrollment*				\$	_
Educator Salary Adjustments				\$	207,594.00
Salary Supplement for Highly-Need	ed Educators (SSHiNE)			\$	13,065.43
Dual Immersion	, , , , , , , , , , , , , , , , , , ,			\$	-
Teacher Supplies and Materials				\$	3,990.75
Effective Teachers in High Poverty	Schools*			\$	-
Educator Professional Time*				\$	33,138.75
School LAND Trust Program*				\$	54,610.88
Teacher and Student Success Progr	am*			\$	96,275.27
	Student Health & Counseling Support Program*			\$	31,682.14
School-Based Education Support Professionals Stipends			\$	6,527.66	
Beverley Taylor Sorenson Arts*			\$	-	
Digital Teaching and Learning*			\$	-	
TOTAL RELATED TO BASIC SCHOOL PROGRAM			\$	1,543,197.08	
TOTAL MINIMUM SCHOOL PROGRAM			\$	3,339,594.74	
3. OTHER STATE PROGRAMS:				-	
School Fees Amendments (HB0415	2024GS)			\$	14,764.07
	-	TOTAL STA	TE FUNDING	\$	3,354,358.81

Utah State-Supported Minimum School Program				
	Charter School Sun	-		
	FY 2026 Legislative E	•		
	· · 2020 Legislative L			
Recipient:	Esperanza Elemen	tary		
WPU Value:	\$4,674			
Recipient ID:	21	WPUs		Amount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	S			
Grades K-12		487.	864	\$ 2,279,131.63
Foreign Exchange Students*		-		\$-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		89.	841	\$ 419,915.56
Special Education - Self-Contained		-		\$-
Special Education - Pre-School		-		\$ -
Special Education - Extended Year		0.	774	\$ 3,619.72
Special Education - Impact Aid		1.		\$ 6,459.57
Special Education - EYSE*				\$ -
Career & Technical Education - Add	-On*			<u>+</u> \$-
Students At-Risk - Add-on	•	57.	473	\$ 268,626.47
Class Size Reduction				\$ 252,300.19
TOTAL BASIC SCHOOL PROGRAM (A thr	u B)·	691.		\$ 3,230,053.14
2. RELATED TO BASIC SCHOOL PROGRAMS:	u bj.	031.	515	y 3,230,033.14
			-	\$ 2,075,216.00
Charter School Local Replacement Charter School Funding Base Program			ŀ	\$ 98,359.00
Flexible Allocation	1111		ŀ	\$ 209,221.79
Youth-in-Care*			ŀ	\$ <u>205,221.75</u> \$ -
Enhancement for Accelerated Stude			ŀ	
	ents		ŀ	\$-
Concurrent Enrollment*			ŀ	\$ -
Educator Salary Adjustments	(ac		ŀ	\$ 355,488.19
Salary Supplement for Highly-Need	ed Educators (SSHINE)		ŀ	\$ 23,218.45
Dual Immersion			┝	\$ -
Teacher Supplies and Materials			┝	\$ 12,375.00
Effective Teachers in High Poverty S	schools*		ŀ	<u>\$</u>
Educator Professional Time*			⊢	\$ 60,475.74
School LAND Trust Program*			Ļ	\$ 89,378.33
Teacher and Student Success Progra			Ļ	\$ 180,470.34
	Student Health & Counseling Support Program*			\$ 40,709.84
School-Based Education Support Professionals Stipends			Ļ	\$ 57,785.64
Beverley Taylor Sorenson Arts*			Ļ	\$-
Digital Teaching and Learning*				\$ -
TOTAL RELATED TO BASIC SCHOOL PROGRAM				\$ 3,202,698.31
TOTAL MINIMUM SCHOOL PROGRAM				\$ 6,432,751.45
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)			\$-
		TOTAL STATE FUNDING		\$ 6,432,751.45
*This program requires LEA action before funds a				

Utah State-Supported Minimum School Program Charter School Summary FY 2026 Legislative Estimates				
Recipient:	Leadership Learni	ng		
WPU Value:	\$4,674			
Recipient ID:	31	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:		•		
A. REGULAR BASIC SCHOOL PROGRAMS	S			
Grades K-12		788.244	\$	3,682,441.51
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М	•		
Special Education - Add-On		298.858	\$	1,396,861.87
Special Education - Self-Contained		14.328	\$	66,968.03
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.988	\$	4,616.31
Special Education - Impact Aid		2.515	\$	11,756.63
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		46.063	\$	215,296.13
Class Size Reduction		82.731	\$	386,683.76
			\$	5,764,624.24
2. RELATED TO BASIC SCHOOL PROGRAMS:	·			
Charter School Local Replacement			\$	3,283,340.00
Charter School Funding Base Progra	ım		\$	104,075.00
Flexible Allocation			\$	373,379.79
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	680,308.71
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	33,707.86
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	21,481.00
Effective Teachers in High Poverty S	Schools*		\$	
Educator Professional Time*			\$	108,635.88
School LAND Trust Program*			\$	140,739.84
Teacher and Student Success Progra	am*		\$	309,164.81
Student Health & Counseling Suppo			\$	49,737.55
School-Based Education Support Professionals Stipends			\$	83,720.55
Beverley Taylor Sorenson Arts*			\$	
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PROGRAM			\$	5,188,290.99
TOTAL MINIMUM SCHOOL PROGRAM			\$	10,952,915.22
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	-
		TOTAL STATE FUNDING	\$	10,952,915.22
	an he received or creat		Ÿ	10,000,010,22

Utah State-Supported Minimum School Program Charter School Summary FY 2026 Legislative Estimates				
Recipient:	Mana Academy			
WPU Value:	\$4,674			
Recipient ID:	41	WPUs	Amou	nt Generated
1. BASIC SCHOOL PROGRAMS:	1			
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		286.487	\$	1,338,439.49
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		24.512	\$	114,570.06
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.483	\$	2,259.00
Special Education - Impact Aid		0.293	\$	1,371.00
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		43.593	\$	203,751.35
		\$	104,790.16	
			\$	1,765,181.05
2. RELATED TO BASIC SCHOOL PROGRAMS:	-			
Charter School Local Replacement			\$	1,088,400.00
Charter School Funding Base Progra	ım		\$	98,359.00
Flexible Allocation			\$	114,335.29
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	193,520.25
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	14,777.98
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	5,227.50
Effective Teachers in High Poverty	Schools*		\$	-
Educator Professional Time*			\$	30,959.68
School LAND Trust Program*			\$	54,610.88
Teacher and Student Success Progr	am*		\$	95,787.83
Student Health & Counseling Support Program*			\$	33,209.48
School-Based Education Support Professionals Stipends			\$	23,345.14
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PROGRAM			\$	1,752,533.03
TOTAL MINIMUM SCHOOL PROGRAM			\$	3,517,714.08
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	5,851.04
		TOTAL STATE FUNDING	\$	3,523,565.12

Utah Sta	ate-Supported Minim Charter School Su FY 2026 Legislative I	mmary		
Recipient:	Voyage Academy			
WPU Value:	\$4,674			
Recipient ID:	51	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	5			
Grades K-12		461.316	\$	2,155,142.61
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М	•		
Special Education - Add-On		76.193	\$	356,126.66
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.803	\$	3,753.88
Special Education - Impact Aid		1.740	-	8,132.52
Special Education - EYSE*		-	\$	-,
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on	-	19.113		89,331.83
Class Size Reduction			1	231,229.24
				2,843,716.72
2. RELATED TO BASIC SCHOOL PROGRAMS:				,, -
Charter School Local Replacement			\$	1,901,072.00
Charter School Funding Base Progra	m		\$	98,359.00
Flexible Allocation			\$	184,200.08
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	318,254.97
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	21,750.54
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	10,562.50
Effective Teachers in High Poverty S	chools*		\$	
Educator Professional Time*			\$	54,867.10
School LAND Trust Program*			\$	82,085.31
Teacher and Student Success Progra	am*		\$	156,520.35
Student Health & Counseling Support Program*			\$	39,427.96
School-Based Education Support Professionals Stipends			\$	29,078.81
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PROGRAM			\$	2,896,178.62
TOTAL MINIMUM SCHOOL PROGRAM			\$	5,739,895.35
3. OTHER STATE PROGRAMS:			1 -	
School Fees Amendments (HB0415	2024GS)		\$	-
		TOTAL STATE FUNDING	\$	5,739,895.35
*This program requires LEA action before funds as	n he received or spont		Ý	3,733,033,33

Utah State-Supported Minimum School Program Charter School Summary FY 2026 Legislative Estimates				
Recipient:	WSU Charter Scho			
WPU Value:	\$4,674			
Recipient ID:	71	WP	Us	Amount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12			22.000	\$ 102,748.00
Foreign Exchange Students*			-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On			6.633	\$ 31,004.20
Special Education - Self-Contained			0.454	\$ 2,122.87
Special Education - Pre-School			-	\$-
Special Education - Extended Year			0.500	\$ 2,335.66
Special Education - Impact Aid			0.010	\$ 47.96
Special Education - EYSE*			-	\$-
Career & Technical Education - Add	-On*		-	\$-
Students At-Risk - Add-on			5.000	\$ 23,370.00
Class Size Reduction	Class Size Reduction 3.769		\$ 17,617.45	
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):		38.367	\$ 179,246.14
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement				\$ 145,120.00
Charter School Funding Base Progra	im			\$ 98,359.00
Flexible Allocation				\$ 11,611.47
Youth-in-Care*				\$-
Enhancement for Accelerated Stud	ents*			\$-
Concurrent Enrollment*				\$-
Educator Salary Adjustments				\$ 29,741.45
Salary Supplement for Highly-Need	ed Educators (SSHiNE)			\$ 6,796.24
Dual Immersion				\$-
Teacher Supplies and Materials				\$ 721.54
Effective Teachers in High Poverty	Schools*			\$-
Educator Professional Time*				\$ 4,699.63
School LAND Trust Program*				\$ 54,610.88
Teacher and Student Success Progra	am*			\$ 9,254.28
Student Health & Counseling Support Program*			\$ 26,090.96	
School-Based Education Support Professionals Stipends			\$ 2,100.18	
Beverley Taylor Sorenson Arts*			\$-	
Digital Teaching and Learning*			\$-	
TOTAL RELATED TO BASIC SCHOOL PROGRAM			\$ 389,105.64	
TOTAL MINIMUM SCHOOL PROGRAM			\$ 568,351.78	
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)			\$-
		TOTAL STATE FUNDI	NG	\$ 568,351.78

Utah State-Supported Minimum School Program Charter School Summary				
	FY 2026 Legislative Estimates			
Recipient:	Winter Sports Sch	ool		
WPU Value:	\$4,674			
Recipient ID:	81	WPUs	Amount Generated	
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		112.410	\$ 525,209.81	
Foreign Exchange Students*		-	\$-	
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		1.276	\$ 5,961.95	
Special Education - Self-Contained		-	\$-	
Special Education - Pre-School		-	\$-	
Special Education - Extended Year		-	\$-	
Special Education - Impact Aid		0.020	\$ 93.47	
Special Education - EYSE*		-	\$-	
Career & Technical Education - Add	-On*	4.279	\$ 20,000.00	
Students At-Risk - Add-on		5.048	\$ 23,592.02	
Class Size Reduction	Class Size Reduction -		\$-	
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	123.032	\$ 574,857.24	
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$ 355,544.00	
Charter School Funding Base Progra	am		\$ 98,359.00	
Flexible Allocation			\$ 37,235.02	
Youth-in-Care*			\$-	
Enhancement for Accelerated Stud	ents*		\$-	
Concurrent Enrollment*			\$-	
Educator Salary Adjustments			\$ 116,798.28	
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 8,569.96	
Dual Immersion			\$-	
Teacher Supplies and Materials			\$ 1,568.50	
Effective Teachers in High Poverty	Schools*		\$-	
Educator Professional Time*			\$ 19,968.70	
School LAND Trust Program*			\$ 54,610.88	
Teacher and Student Success Progra	am*		\$ 34,867.17	
Student Health & Counseling Support Program*			\$ 27,672.86	
School-Based Education Support Professionals Stipends			\$ 5,130.80	
Beverley Taylor Sorenson Arts*			\$-	
Digital Teaching and Learning*			\$-	
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 760,325.17	
TOTAL MINIMUM SCHOOL PROGRAM			\$ 1,335,182.41	
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$ 5,729.78	
		TOTAL STATE FUNDING	\$ 1,340,912.19	

Utah State-Supported Minimum School Program					
Charter School Summary					
	FY 2026 Legislative Estimates				
	LOLO LEGISIANVE L				
Recipient:	Utah Career Path	HS			
WPU Value:	\$4,674				
the value.					
Recipient ID:	91		WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:					
A. REGULAR BASIC SCHOOL PROGRAM	S				
Grades K-12			160.709	\$	750,858.83
Foreign Exchange Students*			-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M				
Special Education - Add-On			49.438	\$	231,072.72
Special Education - Self-Contained			1.756	\$	8,205.47
Special Education - Pre-School			-	\$	-
Special Education - Extended Year			0.660	\$	3,083.10
Special Education - Impact Aid			0.890	\$	4,160.96
Special Education - EYSE*			-	\$	-
Career & Technical Education - Add	-On*		-	\$	-
Students At-Risk - Add-on			6.375	\$	29,796.75
Class Size Reduction			-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):		219.828	\$	1,027,177.83
2. RELATED TO BASIC SCHOOL PROGRAMS:					
Charter School Local Replacement				\$	536,944.00
Charter School Funding Base Progra	am			\$	98,359.00
Flexible Allocation				\$	66,529.49
Youth-in-Care*				\$	-
Enhancement for Accelerated Stude	ents*			\$	-
Concurrent Enrollment*				\$	-
Educator Salary Adjustments				\$	158,999.91
Salary Supplement for Highly-Need	ed Educators (SSHiNE)			\$	10,160.20
Dual Immersion	,			\$	-
Teacher Supplies and Materials				\$	2,597.25
Effective Teachers in High Poverty S	Schools*			\$	
Educator Professional Time*				\$	27,311.62
School LAND Trust Program*				\$	54,610.88
Teacher and Student Success Progra	am*			\$	59,507.90
Student Health & Counseling Support Program*			\$	29,036.56	
School-Based Education Support Pr				\$	7,375.53
Beverley Taylor Sorenson Arts*				\$	-
Digital Teaching and Learning*				\$	_
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM			\$	1,051,432.33
TOTAL MINIMUM SCHOOL PROGRAM	***			\$	2,078,610.16
				Ŧ	_,_, 0,010.10
3. OTHER STATE PROGRAMS: School Fees Amendments (HB0415	202465)			ć	0 101 67
School rees Amenaments (HB0415	2024031	TOTAL CTATE C		\$ ¢	8,191.67
*This program requires LEA action before funds a		TOTAL STATE FU	INDING	\$	2,086,801.83

Utah State-Supported Minimum School Program				
Charter School Summary				
FY 2026 Legislative Estimates				
Recipient:	Ascent Academie			
neupent.		, 		
WPU Value:	\$4,674			
Recipient ID:	2J	WPUs	Amount Genera	ted
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	S			
Grades K-12		2,541.418	\$ 11,872,89	<del>)</del> 7.45
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		1,119.023	\$ 5,230,31	15.01
Special Education - Self-Contained		27.561	\$ 128,82	20.63
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		2.230	\$ 10,42	23.33
Special Education - Impact Aid		8.312	\$ 38,85	50.94
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		119.990	\$ 560,83	33.26
Class Size Reduction		252.660	\$ 1,180,93	
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	4,071.194	\$ 19,023,07	
2. RELATED TO BASIC SCHOOL PROGRAMS:	-			
Charter School Local Replacement			\$ 10,318,03	32.00
Charter School Funding Base Progra	am		\$	-
Flexible Allocation			\$ 1,232,12	22.65
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$ 2,235,59	94.49
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 94,07	
Dual Immersion	,		\$	-
Teacher Supplies and Materials			\$ 68,71	10.25
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$ 350,68	31.24
School LAND Trust Program*			\$ 443,32	
Teacher and Student Success Progra	am*		\$ 1,014,27	
Student Health & Counseling Support Program*			\$ 102,92	
School-Based Education Support Professionals Stipends			\$ 122,30	
Beverley Taylor Sorenson Arts*			\$ 122,50	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 15,982,04	40.77
TOTAL MINIMUM SCHOOL PROGRAM			\$ 35,005,11	
3. OTHER STATE PROGRAMS: School Fees Amendments (HB0415	202465)		\$ 21,64	15.02
School rees Amenaments (HB0415	202403j			45.93
*This program requires LEA action before funds of		TOTAL STATE FUNDING	\$ 35,026,75	0.41

Utah State-Supported Minimum School Program Charter School Summary FY 2026 Legislative Estimates			
Recipient:	Mountain View N	lontessori	
WPU Value:	\$4,674		
Recipient ID:	3J	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:	1		1
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		173.215	\$ 809,186.32
Foreign Exchange Students*		-	\$ -
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		72.049	\$ 336,755.04
Special Education - Self-Contained		4.833	\$ 22,591.00
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		0.483	\$ 2,259.00
Special Education - Impact Aid		1.248	\$ 5,833.89
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add	-On*	-	\$-
Students At-Risk - Add-on		17.660	\$ 82,542.84
Class Size Reduction		17.988	\$ 84,075.23
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	287.476	\$ 1,343,243.32
2. RELATED TO BASIC SCHOOL PROGRAMS:	•		
Charter School Local Replacement			\$ 761,880.00
Charter School Funding Base Progra	ım		\$ 98,359.00
Flexible Allocation			\$ 87,002.94
Youth-in-Care*			\$ -
Enhancement for Accelerated Stud	ents*		\$ -
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 195,948.79
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 12,147.99
Dual Immersion	,		\$ -
Teacher Supplies and Materials			\$ 6,750.00
Effective Teachers in High Poverty	Schools*		\$ -
Educator Professional Time*			\$ 33,359.20
School LAND Trust Program*			\$ 54,610.88
Teacher and Student Success Progra	am*		\$ 77,879.36
Student Health & Counseling Support Program*			\$ 30,727.55
School-Based Education Support Professionals Stipends			\$ 26,064.46
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$ -
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 1,384,730.16
TOTAL MINIMUM SCHOOL PROGRAM			\$ 2,727,973.49
3. OTHER STATE PROGRAMS:			-
School Fees Amendments (HB0415	2024GS)		\$ 668.02
		TOTAL STATE FUNDING	\$ 2,728,641.50

Utah State-Supported Minimum School Program Charter School Summary				
	FY 2026 Legislative Estimates			
Recipient:	Mountain West N	Iontessori		
WPU Value:	\$4,674			
Recipient ID:	5J	WPUs	A	mount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		404.000	) \$	1,887,398.61
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	Μ			
Special Education - Add-On		80.362	2 \$	375,610.97
Special Education - Self-Contained		3.000	) \$	14,022.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.779	) \$	3,638.89
Special Education - Impact Aid		1.585	5\$	7,406.28
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	4.279	\$	20,000.00
Students At-Risk - Add-on		15.403	\$\$	71,991.29
Class Size Reduction		39.390	) \$	184,107.78
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	548.796	5\$	2,564,175.80
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	1,628,972.00
Charter School Funding Base Progra	am		\$	98,359.00
Flexible Allocation			\$	166,089.94
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	344,642.74
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	19,456.94
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	9,612.50
Effective Teachers in High Poverty	Schools*		\$	-
Educator Professional Time*			\$	52,955.29
School LAND Trust Program*			\$	69,981.99
-	Teacher and Student Success Program*			140,000.58
Student Health & Counseling Support Program*			\$	37,300.59
School-Based Education Support Professionals Stipends			\$	33,735.01
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	2,601,106.57
TOTAL MINIMUM SCHOOL PROGRAM			\$	5,165,282.37
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	4,221.17
		TOTAL STATE FUNDING	\$	5,169,503.54

Utah State-Supported Minimum School Program Charter School Summary FY 2026 Legislative Estimates					
Recipient:	Scholar Academy				
WPU Value:	\$4,674				
Recipient ID:	61	WPL	Js	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:					
A. REGULAR BASIC SCHOOL PROGRAMS	S				
Grades K-12		6	26.906	\$	2,928,785.92
Foreign Exchange Students*			-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М	•			
Special Education - Add-On		1	16.770	\$	545,784.56
Special Education - Self-Contained			2.156	\$	10,075.07
Special Education - Pre-School			-	\$	-
Special Education - Extended Year			0.955	\$	4,462.98
Special Education - Impact Aid			2.275	\$	10,632.52
Special Education - EYSE*			-	\$	-
Career & Technical Education - Add	-On*		-	\$	-
Students At-Risk - Add-on	-		32.550	\$	152,138.70
Class Size Reduction			64.446	\$	301,222.70
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):		46.058	\$	3,953,102.45
2. RELATED TO BASIC SCHOOL PROGRAMS:					
Charter School Local Replacement				\$	2,488,808.00
Charter School Funding Base Progra	ım			\$	98,359.00
Flexible Allocation				\$	256,054.39
Youth-in-Care*				\$	
Enhancement for Accelerated Stude	ents*			\$	-
Concurrent Enrollment*				\$	-
Educator Salary Adjustments				\$	442,246.30
Salary Supplement for Highly-Need	ed Educators (SSHiNE)			\$	26,857.63
Dual Immersion				\$	20,057.05
Teacher Supplies and Materials				\$	12,697.00
Effective Teachers in High Poverty S	Schools*			\$	-
Educator Professional Time*				\$	70,891.22
School LAND Trust Program*				\$	107,378.14
Teacher and Student Success Progra	am*			\$	212,722.69
Student Health & Counseling Support Program*			\$	43,873.63	
School-Based Education Support Professionals Stipends			\$	38,260.38	
Beverley Taylor Sorenson Arts*	oressionals superios			\$	-
Digital Teaching and Learning*				\$	
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM			\$	3,798,148.38
TOTAL MINIMUM SCHOOL PROGRAM				\$	7,751,250.82
				Ŧ	. ,. 31,230.02
3. OTHER STATE PROGRAMS: School Fees Amendments (HB0415	202465)			\$	7,298.84
School rees Amenuments (HB0415	2024031			\$ \$	-
1	an he received or chant	TOTAL STATE FUNDIN	Ð	Ş	7,758,549.66

Utah State-Supported Minimum School Program Charter School Summary FY 2026 Legislative Estimates			
Recipient:	Greenwood		
WPU Value:	\$4,674		1
Recipient ID:	<b>7</b> J	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		313.740	\$ 1,465,718.95
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		97.353	\$ 455,029.96
Special Education - Self-Contained		-	\$-
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		0.910	\$ 4,252.17
Special Education - Impact Aid		2.047	\$ 9,565.92
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	-	\$-
Students At-Risk - Add-on		29.475	\$ 137,766.15
Class Size Reduction		32.363	\$ 151,264.76
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	475.888	\$ 2,223,597.91
2. RELATED TO BASIC SCHOOL PROGRAMS:			
Charter School Local Replacement			\$ 1,273,428.00
Charter School Funding Base Progra	ım		\$ 98,359.00
Flexible Allocation			\$ 144,024.64
Youth-in-Care*			\$-
Enhancement for Accelerated Stud	ents*		\$-
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 338,829.59
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 16,429.38
Dual Immersion			\$-
Teacher Supplies and Materials			\$ 9,972.50
Effective Teachers in High Poverty	Schools*		\$-
Educator Professional Time*			\$ 54,038.00
School LAND Trust Program*			\$ 54,930.43
Teacher and Student Success Progra	Teacher and Student Success Program*		
Student Health & Counseling Support Program*			\$ 34,655.01
School-Based Education Support Professionals Stipends			\$ 26,936.70
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning*			\$-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 2,169,377.05
TOTAL MINIMUM SCHOOL PROGRAM			\$ 4,392,974.96
3. OTHER STATE PROGRAMS:			
School Fees Amendments (HB0415	2024GS)		\$ 2,695.43
		TOTAL STATE FUNDING	\$ 4,395,670.39

Utah State-Supported Minimum School Program Charter School Summary FY 2026 Legislative Estimates				
Recipient:	Terra Academy			
WPU Value:	\$4,674			
Recipient ID:	8J	WPUs	Ar	nount Generated
1. BASIC SCHOOL PROGRAMS:			•	
A. REGULAR BASIC SCHOOL PROGRAMS	S			
Grades K-12		571.147	\$	2,668,340.78
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		126.411	\$	590,845.41
Special Education - Self-Contained		19.794	\$	92,519.23
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.483	\$	2,259.00
Special Education - Impact Aid		2.877		13,448.92
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		19.625		91,727.25
Class Size Reduction		42.196		197,223.00
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	782.534		3,656,363.60
2. RELATED TO BASIC SCHOOL PROGRAMS:				-,
Charter School Local Replacement			\$	2,173,172.00
Charter School Funding Base Progra	ım		\$	98,359.00
Flexible Allocation			\$	236,829.12
Youth-in-Care*			\$	
Enhancement for Accelerated Stude	ents*		\$	_
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	428,190.03
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	24,349.96
Dual Immersion			\$	24,345.50
Teacher Supplies and Materials			\$	11,592.50
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	66,913.48
School LAND Trust Program*			\$	92,636.92
Teacher and Student Success Program	am*		\$	206,828.27
Student Health & Counseling Support Program*			\$	41,282.60
School-Based Education Support Professionals Stipends			\$	41,282.80
Beverley Taylor Sorenson Arts*	oressionais superius		\$	-0,300.30
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	3,426,740.25
TOTAL MINIMUM SCHOOL PROGRAM			\$	7,083,103.85
			Ŷ	,,003,103.03
3. OTHER STATE PROGRAMS:	202466)		ć	13 755 30
School Fees Amendments (HB0415	202403)	TOTAL CTATE FUNDING	\$	12,755.36
		TOTAL STATE FUNDING	\$	7,095,859.21

Utah State-Supported Minimum School Program Charter School Summary FY 2026 Legislative Estimates				
Recipient:	Lumen Scholar Ins	titute		
WPU Value:	\$4,674			
Recipient ID:	16	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:	1			
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		466.616	\$	2,180,043.03
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M	•		
Special Education - Add-On		97.781	\$	457,029.07
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.865	\$	4,041.35
Special Education - Impact Aid		1.898	\$	8,873.20
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		15.173	\$	70,916.27
Class Size Reduction		25.629	\$	119,789.87
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	607.961	\$	2,840,692.79
2. RELATED TO BASIC SCHOOL PROGRAMS:		•		
Charter School Local Replacement			\$	1,665,252.00
Charter School Funding Base Progra	am		\$	98,359.00
Flexible Allocation			\$	183,995.86
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	472,409.35
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	19,640.42
Dual Immersion			\$	-
<b>Teacher Supplies and Materials</b>			\$	10,829.50
Effective Teachers in High Poverty	Schools*		\$	-
Educator Professional Time*			\$	73,522.89
School LAND Trust Program*			\$	71,378.53
Teacher and Student Success Progra	Teacher and Student Success Program*			158,295.40
Student Health & Counseling Support Program*			\$	37,546.05
School-Based Education Support Professionals Stipends			\$	3,514.60
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	2,794,743.61
TOTAL MINIMUM SCHOOL PROGRAM			\$	5,635,436.39
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	15,833.95
		TOTAL STATE FUNDING	\$	5,651,270.34

Utah State-Supported Minimum School Program				
Charter School Summary				
	FY 2026 Legislative E	stimates		
Recipient:	Vanguard Acaden	ıy		
WPU Value:	\$4,674			
WPO value.	\$4,074			
Recipient ID:	1K	WPUs	Amount Ger	nerated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	S		-	
Grades K-12		690.642	\$ 3,22	6,822.93
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		19.292	\$ 9	0,171.56
Special Education - Self-Contained		2.000	\$	9,348.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.483	\$	2,259.00
Special Education - Impact Aid		0.441	\$	2,061.26
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	35.805	\$ 16	7,352.00
Students At-Risk - Add-on		58.625		4,013.25
Class Size Reduction		23.093	\$ 10	7,938.35
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	830.382	\$ 3,87	9,966.34
2. RELATED TO BASIC SCHOOL PROGRAMS:		•		
Charter School Local Replacement			\$ 2,24	9,360.00
Charter School Funding Base Progra	ım			8,359.00
Flexible Allocation				1,310.28
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments				4,653.28
Salary Supplement for Highly-Need	ed Educators (SSHiNE)			4,655.77
Dual Immersion	, , ,		\$	-
Teacher Supplies and Materials				7,440.50
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*				5,077.70
School LAND Trust Program*				6,671.36
Teacher and Student Success Progra	am*			3,091.48
Student Health & Counseling Support Program*				1,991.72
School-Based Education Support Professionals Stipends				4,151.89
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM			6,762.98
TOTAL MINIMUM SCHOOL PROGRAM			-	6,729.32
3. OTHER STATE PROGRAMS:				,
School Fees Amendments (HB0415	202465)		\$ 3	5,203.43
School rees Amenaments (HD0415	2027031	TOTAL STATE FUNDING		3,203.43
*This program requires LEA action before funds of		I STAL STATE FOINDING	40, <sup>ب</sup>	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

Utah State-Supported Minimum School Program Charter School Summary FY 2026 Legislative Estimates				
Recipient:	Utah Military Aca	demy		
WPU Value:	\$4,674		-	
Recipient ID:	2К	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:	1			
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		1,013.109	\$	4,733,362.25
Foreign Exchange Students*		<u> </u>	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		354.393	\$	1,656,432.23
Special Education - Self-Contained		5.244	\$	24,512.53
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.070	\$	4,999.61
Special Education - Impact Aid		3.167	\$	14,800.56
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	_
Students At-Risk - Add-on		44.935	\$	210,026.19
Class Size Reduction		30.360	\$	141,904.89
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,452.278	\$	6,786,038.26
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	3,461,112.00
Charter School Funding Base Progra	ım		\$	109,710.00
Flexible Allocation			\$	439,523.25
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	802,108.75
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	34,839.37
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	13,350.00
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	129,535.13
School LAND Trust Program*			\$	148,032.87
-	Teacher and Student Success Program*			375,089.43
Student Health & Counseling Support Program*			\$	51,019.43
School-Based Education Support Professionals Stipends			\$	36,746.79
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	5,601,067.01
TOTAL MINIMUM SCHOOL PROGRAM			\$	12,387,105.27
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	51,228.36
		TOTAL STATE FUNDING	\$	12,438,333.63

Utah State-Supported Minimum School Program			
Charter School Summary			
	FY 2026 Legislative Estimates		
	FI 2020 Legislative L	stinates	
Recipient:	Roots Charter Sch	ool	
WPU Value:	£4.674		
wPO value:	\$4,674		
Recipient ID:	ЗК	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		258.194	\$ 1,206,352.10
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	M		
Special Education - Add-On		55.812	\$ 260,864.75
Special Education - Self-Contained		-	\$-
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		0.483	\$ 2,259.00
Special Education - Impact Aid		1.396	
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add	-On*	18.438	\$ 86,178.00
Students At-Risk - Add-on	•	24.543	\$ 114,711.65
Class Size Reduction			\$ -
TOTAL BASIC SCHOOL PROGRAM (A thr	u B)·	358.866	\$ 1,676,892.11
2. RELATED TO BASIC SCHOOL PROGRAMS:	u bj.	330.000	<i>y</i> 1,070,052.11
Charter School Local Replacement			\$ 809,044.00
Charter School Funding Base Progra	m		\$ 98,359.00
Flexible Allocation	2111		\$ 108,608.64
Youth-in-Care*			\$ -
Enhancement for Accelerated Stud	anta*		\$ -
Concurrent Enrollment*	ents		\$ -
Educator Salary Adjustments			\$ 169,822.28
Salary Supplement for Highly-Need	ed Educators (SSHINE)		\$ 12,423.22
Dual Immersion			\$ -
Teacher Supplies and Materials	~ 1 1 *		\$ 2,707.50
Effective Teachers in High Poverty	Schools*		\$ -
Educator Professional Time*			\$ 32,188.70
School LAND Trust Program*			\$ 54,610.88
Teacher and Student Success Program*			\$ 92,126.46
Student Health & Counseling Support Program*			\$ 31,109.38
School-Based Education Support Pr	ofessionals Stipends		\$ 23,832.57
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$ -
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 1,434,832.63
TOTAL MINIMUM SCHOOL PROGRAM			\$ 3,111,724.74
3. OTHER STATE PROGRAMS:			
School Fees Amendments (HB0415	2024GS)		\$ 13,160.66
		TOTAL STATE FUNDING	\$ 3,124,885.40

Utah State-Supported Minimum School Program				
Stanst	Charter School Summary			
	FY 2026 Legislative E	•		
	TT 2020 Legislative I	Stimutes		
Recipient:	Athenian eAcade	ny		
WPU Value:	\$4,674	]		
	1.7-			
Recipient ID:	4К	WPUs	Αποι	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		534.726	\$	2,498,170.21
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		119.605	\$	559,033.33
Special Education - Self-Contained		2.000	\$	9,348.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.910	\$	4,252.17
Special Education - Impact Aid		2.387	\$	11,154.93
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		25.750	\$	120,355.50
Class Size Reduction		54.993	\$	257,036.27
TOTAL BASIC SCHOOL PROGRAM (A thru B): 740.370		\$	3,459,350.42	
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	2,067,960.00
Charter School Funding Base Progra	ım		\$	98,359.00
Flexible Allocation			\$	224,068.66
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	282,987.14
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	23,218.45
Dual Immersion	ζ, γ		\$	-
Teacher Supplies and Materials			\$	9,327.50
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	48,673.21
School LAND Trust Program*			\$	88,912.82
Teacher and Student Success Progra	am*		\$	184,955.11
Student Health & Counseling Suppo			\$	40,628.02
School-Based Education Support Pr			\$	25,012.65
Beverley Taylor Sorenson Arts*			\$	
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	3,094,102.56
TOTAL MINIMUM SCHOOL PROGRAM			\$	6,553,452.98
3. OTHER STATE PROGRAMS:			Ť	0,000,000,000
3. OTHER STATE PROGRAMS: School Fees Amendments (HB0415	202465)		\$	4,483.19
School rees Amenuments (HB0415	2024031		\$ \$	
*This program requires LEA action before funds a		TOTAL STATE FUNDING	Ş	6,557,936.17

Utah State-Supported Minimum School Program			
Charter School Summary			
	FY 2026 Legislative Es	-	
Recipient:	Wasatch Waldorf A	cademy	
WPU Value:	\$4,674		
Recipient ID:	5К	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		566.165	\$ 2,645,002.68
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		94.598	\$ 442,150.34
Special Education - Self-Contained		2.056	\$ 9,607.67
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		0.861	\$ 4,022.19
Special Education - Impact Aid		2.076	\$ 9,702.45
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add	-On*	-	\$ -
Students At-Risk - Add-on		19.548	\$ 91,365.02
Class Size Reduction		58.189	\$ 271,976.69
		\$ 3,473,827.03	
2. RELATED TO BASIC SCHOOL PROGRAMS:			<i>, , , , , , , , , , , , , , , , , , , </i>
Charter School Local Replacement			\$ 2,274,756.00
Charter School Funding Base Progra	am		\$ 98,359.00
Flexible Allocation			\$ 225,013.41
Youth-in-Care*			\$ -
Enhancement for Accelerated Stud	onts*		\$ -
Concurrent Enrollment*	ents		\$ -
Educator Salary Adjustments	ad Educators (CCUINE)		
Salary Supplement for Highly-Need	ed Educators (SSHINE)		
Dual Immersion			\$ -
Teacher Supplies and Materials			\$ 14,425.00
Effective Teachers in High Poverty	SCHOOIS <sup>*</sup>		\$ -
Educator Professional Time*			\$ 74,277.86
School LAND Trust Program*			\$ 97,447.21
Teacher and Student Success Progr			\$ 188,879.85
Student Health & Counseling Suppo	-		\$ 42,128.09
School-Based Education Support Pr	ofessionals Stipends		\$ 44,740.58
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning*			\$-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 3,559,246.83
TOTAL MINIMUM SCHOOL PROGRAM			\$ 7,033,073.87
3. OTHER STATE PROGRAMS:			
School Fees Amendments (HB0415	2024GS)		\$ 5,867.52
		TOTAL STATE FUNDING	\$ 7,038,941.39

Utah Sta	ate-Supported Minimu Charter School Su FY 2026 Legislative I	mmary		
Recipient:	Franklin Discover	y Academy		
WPU Value:	\$4,674			
Recipient ID:	6К	WPUs	Amount Genera	ated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	5			
Grades K-12		631.805	\$ 2,951,6	32.60
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		98.489	\$ 460,3	39.37
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.483		59.00
Special Education - Impact Aid		2.273		22.70
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		25.498	\$ 119,1	75.32
Class Size Reduction		66.985	\$ 313,0	
		\$ 3,857,1		
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$ 2,586,7	64.00
Charter School Funding Base Progra	m			59.00
Flexible Allocation			\$ 249,8	
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$ 477,5	86.12
Salary Supplement for Highly-Need	ed Educators (SSHiNE)			91.58
Dual Immersion			\$	-
Teacher Supplies and Materials				00.50
Effective Teachers in High Poverty S	chools*		\$	-
Educator Professional Time*				13.70
School LAND Trust Program*			\$ 111,72	
Teacher and Student Success Progra	am*		\$ 212,0	
Student Health & Counseling Suppo				37.30
School-Based Education Support Pro				83.05
Beverley Taylor Sorenson Arts*			\$ 00,2	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 3,962,93	25.24
TOTAL MINIMUM SCHOOL PROGRAM			\$ 7,820,04	
3. OTHER STATE PROGRAMS:			,,-	
	2024GS)		Ś	-
		TOTAL STATE FUNDING		41.83
3. OTHER STATE PROGRAMS: School Fees Amendments (HB0415	•	TOTAL STATE FUNDING	\$ \$ 7,820,04	- 41.83

Utah St	ate-Supported Minimu Charter School Su FY 2026 Legislative F	mmary		
Recipient:	Wallace Stegner A	Academy		
WPU Value:	\$4,674			
Recipient ID:	7К	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:			•	
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		1,879.790	\$	8,781,739.43
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M	-		
Special Education - Add-On		358.527	\$	1,675,755.68
Special Education - Self-Contained		19.000	\$	88,806.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		1.476	\$	6,896.95
Special Education - Impact Aid		3.641	\$	17,015.81
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		193.665	\$	905,190.21
Class Size Reduction		192.576	\$	900,099.22
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	2,648.674	\$	12,375,503.30
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	7,981,600.00
Charter School Funding Base Progra	am		\$	-
Flexible Allocation			\$	801,605.54
Youth-in-Care*			\$	-
Enhancement for Accelerated Stud	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	1,413,481.86
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	72,362.73
Dual Immersion	,		\$	-
Teacher Supplies and Materials			\$	40,901.00
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	223,081.33
School LAND Trust Program*			\$	403,179.41
Teacher and Student Success Progr	am*		\$	663,375.74
Student Health & Counseling Suppo			\$	84,075.55
School-Based Education Support Pr			\$	92,902.11
Beverley Taylor Sorenson Arts*	strate subcura		\$	
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	11,776,565.28
TOTAL MINIMUM SCHOOL PROGRAM			\$	24,152,068.58
3. OTHER STATE PROGRAMS:				. ,
School Fees Amendments (HB0415	2024GS)		\$	22,674.61
		TOTAL STATE FUNDING	\$	24,174,743.20

Utah Sta	ate-Supported Minim Charter School Su FY 2026 Legislative	mmary		
Recipient:	American Acaden	ny of Innovation		
WPU Value:	\$4,674			
Recipient ID:	8К	WPUs	Amou	nt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	S			
Grades K-12		412.187	\$	1,925,817.35
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		94.317	\$	440,839.17
Special Education - Self-Contained		0.272	\$	1,272.37
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.873	\$	4,079.68
Special Education - Impact Aid		1.824	\$	8,523.30
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	29.587	\$	138,290.00
Students At-Risk - Add-on		16.855	\$	78,780.27
Class Size Reduction 12.214		\$	57,089.66	
TOTAL BASIC SCHOOL PROGRAM (A thru B): 568.129			\$	2,654,691.80
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	1,349,616.00
Charter School Funding Base Progra	ım		\$	98,359.00
Flexible Allocation			\$	171,940.90
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	414,596.45
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	17,041.01
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	5,332.50
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	63,401.98
School LAND Trust Program*			\$	58,033.85
Teacher and Student Success Progra	am*		\$	142,432.17
Student Health & Counseling Suppo			\$	35,200.49
School-Based Education Support Pr	ofessionals Stipends		\$	13,147.68
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	2,369,102.02
TOTAL MINIMUM SCHOOL PROGRAM			\$	5,023,793.82
3. OTHER STATE PROGRAMS:			•	
School Fees Amendments (HB0415	2024GS)		\$	19,582.43
		TOTAL STATE FUNDING	\$	5,043,376.25

Utah State-Supported Minimum School Program			
	Charter School Su	-	
	FY 2026 Legislative I		
	-		
Recipient:	St. George Acade	my	
WPU Value:	\$4,674		
Recipient ID:	9К	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:	ł		
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		253.426	\$ 1,184,065.69
Foreign Exchange Students*		6.000	\$ 28,044.00
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		39.775	\$ 185,909.15
Special Education - Self-Contained		1.761	\$ 8,231.43
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.623	\$ 2,910.61
Special Education - Impact Aid		0.867	\$ 4,053.04
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	-	\$-
Students At-Risk - Add-on		11.048	\$ 51,636.02
Class Size Reduction		5.701	\$ 26,647.41
TOTAL BASIC SCHOOL PROGRAM (A thru B): 319.201		\$ 1,491,497.36	
2. RELATED TO BASIC SCHOOL PROGRAMS:			•
Charter School Local Replacement			\$ 809,044.00
Charter School Funding Base Progra	am		\$ 98,359.00
Flexible Allocation			\$ 96,604.15
Youth-in-Care*			\$-
Enhancement for Accelerated Stud	ents*		\$-
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 221,852.58
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 12,453.80
Dual Immersion			\$-
Teacher Supplies and Materials			\$ 3,773.25
Effective Teachers in High Poverty	Schools*		\$-
Educator Professional Time*			\$ 39,660.38
School LAND Trust Program*			\$ 54,610.88
Teacher and Student Success Progra	am*		\$ 80,895.79
Student Health & Counseling Suppo			\$ 31,109.38
School-Based Education Support Pr	ofessionals Stipends		\$ 10,261.60
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning*			\$-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 1,458,624.81
TOTAL MINIMUM SCHOOL PROGRAM			\$ 2,950,122.17
3. OTHER STATE PROGRAMS:			
School Fees Amendments (HB0415	2024GS)		\$ 12,917.62
		TOTAL STATE FUNDING	\$ 2,963,039.79

Utah Sta	ate-Supported Minimur Charter School Sun FY 2026 Legislative Es	nmary	ogram		
Recipient:	Athlos Academy				
WPU Value:	\$4,674				
Recipient ID:	1L		WPUs	Amount	Generated
1. BASIC SCHOOL PROGRAMS:					
A. REGULAR BASIC SCHOOL PROGRAM	S				
Grades K-12			-	\$	-
Foreign Exchange Students*			-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М				
Special Education - Add-On			-	\$	-
Special Education - Self-Contained		f	-	\$	-
Special Education - Pre-School		Ē	-	\$	-
Special Education - Extended Year		Ē	-	\$	-
Special Education - Impact Aid		f	1.360	\$	6,356.01
Special Education - EYSE*		Ē	-	\$	-
Career & Technical Education - Add	-On*	f	-	\$	-
Students At-Risk - Add-on		Ē	-	\$	-
Class Size Reduction		Ē	-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):		1.360	\$	6,356.01
2. RELATED TO BASIC SCHOOL PROGRAMS:	-				
Charter School Local Replacement				\$	-
Charter School Funding Base Progra	ım			\$	-
Flexible Allocation				\$	411.56
Youth-in-Care*				\$	-
Enhancement for Accelerated Stud	ents*			\$	-
Concurrent Enrollment*				\$	-
Educator Salary Adjustments				\$	-
Salary Supplement for Highly-Need	ed Educators (SSHiNE)			\$	-
Dual Immersion				\$	-
Teacher Supplies and Materials				\$	-
Effective Teachers in High Poverty	Schools*			\$	-
Educator Professional Time*				\$	-
School LAND Trust Program*				\$	-
Teacher and Student Success Progr	am*			\$	-
Student Health & Counseling Suppo	ort Program*			\$	-
School-Based Education Support Pr	ofessionals Stipends			\$	-
Beverley Taylor Sorenson Arts*				\$	-
Digital Teaching and Learning*				\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM			\$	411.56
TOTAL MINIMUM SCHOOL PROGRAM				\$	6,767.57
3. OTHER STATE PROGRAMS:					
School Fees Amendments (HB0415	2024GS)			\$	-
		TOTAL STA	TE FUNDING	\$	6,767.57

Utah Sta	ate-Supported Minimu Charter School Su FY 2026 Legislative I	mmary	
Recipient:	CCID		
WPU Value:	\$4,674		
Recipient ID:	2L	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		288.126	\$ 1,346,036.52
Foreign Exchange Students*		-	\$ -
B. RESTRICTED BASIC SCHOOL PROGRA	М		•
Special Education - Add-On		79.979	\$ 373,821.57
Special Education - Self-Contained		0.633	\$ 2,960.20
Special Education - Pre-School			\$ -
Special Education - Extended Year		0.832	\$ 3,888.03
Special Education - Impact Aid		1.838	\$ 8,590.33
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add	-On*	-	\$ -
Students At-Risk - Add-on		19.225	\$ 89,857.65
Class Size Reduction		29.201	\$ 136,487.64
		\$ 1,961,641.95	
2. RELATED TO BASIC SCHOOL PROGRAMS:	•		
Charter School Local Replacement			\$ 1,204,496.00
Charter School Funding Base Progra	ım		\$ 98,359.00
Flexible Allocation			\$ 127,060.39
Youth-in-Care*			\$ -
Enhancement for Accelerated Stude	ents*		\$ -
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 306,973.21
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 15,787.17
Dual Immersion	,		\$ -
Teacher Supplies and Materials			\$ 9,075.00
Effective Teachers in High Poverty S	Schools*		\$ -
Educator Professional Time*			\$ 50,916.67
School LAND Trust Program*			\$ 54,610.88
Teacher and Student Success Progra	am*		\$ 111,359.71
Student Health & Counseling Suppo			\$ 34,054.98
School-Based Education Support Pr	-		\$ 17,957.80
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			÷ \$-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$ 2,030,650.81
TOTAL MINIMUM SCHOOL PROGRAM			\$ 3,992,292.75
3. OTHER STATE PROGRAMS:			,,.
School Fees Amendments (HB0415	2024GS)		\$ 4,506.69
		TOTAL STATE FUNDING	\$ 3,996,799.44

Utah State-Supported Minimum School Program Charter School Summary FY 2026 Legislative Estimates				
Recipient:	Leadership Acade	my of Utah		
WPU Value:	\$4,674			
Recipient ID:	3L	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		543.598	\$	2,539,766.43
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		59.646	\$	278,785.48
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.664	\$	3,102.26
Special Education - Impact Aid		0.873	\$	4,079.48
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		15.048	\$	70,332.02
Class Size Reduction		17.052	\$	79,701.24
TOTAL BASIC SCHOOL PROGRAM (A thru B): 636.880		\$	2,975,766.92	
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	1,832,140.00
Charter School Funding Base Progra	ım		\$	98,359.00
Flexible Allocation			\$	192,747.94
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	513,836.51
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	21,108.33
Dual Immersion			\$	-
<b>Teacher Supplies and Materials</b>			\$	9,911.00
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	79,011.55
School LAND Trust Program*			\$	78,826.72
Teacher and Student Success Progra	am*		\$	162,878.40
Student Health & Counseling Suppo	ort Program*		\$	38,855.21
School-Based Education Support Pr	ofessionals Stipends		\$	8,081.01
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM		\$	3,035,755.67
TOTAL MINIMUM SCHOOL PROGRAM			\$	6,011,522.59
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	26,179.12
		TOTAL STATE FUNDING	\$	6,037,701.71

Utah Sta	ate-Supported Minim Charter School Su FY 2026 Legislative	mmary		
Recipient:	Ignite Entreprene	urship Academy		
WPU Value:	\$4,674		-	
Recipient ID:	5L	WPUs	Amount	Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	S			
Grades K-12		428.018	\$ 1	,999,585.73
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		97.411	\$	455,298.33
Special Education - Self-Contained		4.822	\$	22,539.07
Special Education - Pre-School			\$	-
Special Education - Extended Year		0.820	\$	3,830.54
Special Education - Impact Aid		1.670	\$	7,806.59
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		6.273	\$	29,317.67
Class Size Reduction 44.705		\$	208,951.14	
		\$ 2	,727,329.07	
2. RELATED TO BASIC SCHOOL PROGRAMS:	-			
Charter School Local Replacement			\$ 1	,763,208.00
Charter School Funding Base Progra	ım		\$	98,359.00
Flexible Allocation			\$	176,658.99
Youth-in-Care*			\$	-
Enhancement for Accelerated Stude	ents*		\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	345,852.57
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	20,680.19
Dual Immersion	. ,		\$	-
Teacher Supplies and Materials			\$	10,375.00
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	59,174.53
School LAND Trust Program*			\$	75,878.48
Teacher and Student Success Progra	am*		\$	140,700.17
Student Health & Counseling Suppo			\$	38,337.00
	School-Based Education Support Professionals Stipends		\$	28,475.94
Beverley Taylor Sorenson Arts*	-		\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM			,757,699.88
TOTAL MINIMUM SCHOOL PROGRAM			\$5	,485,028.94
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	2,121.35
· · · · ·		TOTAL STATE FUNDING		,487,150.29

Utah State-Supported Minimum School Program					
	Charter School Summary				
	FY 2026 Legislative E	-			
		stimates			
Recipient:	Bonneville Acade	ny			
WPU Value:	\$4,674				
Wi o value.	Ş4,074				
Recipient ID:	6L	WP	Us	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:					
A. REGULAR BASIC SCHOOL PROGRAM	S				
Grades K-12			304.576	\$	1,422,913.90
Foreign Exchange Students*			-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M				
Special Education - Add-On			61.556	\$	287,712.94
Special Education - Self-Contained			1.000	\$	4,674.00
Special Education - Pre-School			-	\$	-
Special Education - Extended Year			0.688	\$	3,217.25
Special Education - Impact Aid			0.968	\$	4,525.30
Special Education - EYSE*			-	\$	-
Career & Technical Education - Add	-On*		-	\$	-
Students At-Risk - Add-on			17.228	\$	80,521.34
Class Size Reduction			31.265	\$	146,131.71
		\$	1,949,696.44		
2. RELATED TO BASIC SCHOOL PROGRAMS:				Ŧ	
Charter School Local Replacement				\$	1,219,008.00
Charter School Funding Base Progra	am			\$	98,359.00
Flexible Allocation				\$	126,287.43
Youth-in-Care*				\$	120,207.43
Enhancement for Accelerated Stud	onte*			\$	
Concurrent Enrollment*	ents			\$	-
					-
Educator Salary Adjustments				\$	230,305.15
Salary Supplement for Highly-Need	ed Educators (SSHINE)			\$	15,940.08
Dual Immersion				\$	-
Teacher Supplies and Materials	~ 1 1 4			\$	7,815.00
Effective Teachers in High Poverty	Scnools*			\$	-
Educator Professional Time*				\$	40,245.63
School LAND Trust Program*				\$	54,610.88
Teacher and Student Success Progr				\$	112,719.43
Student Health & Counseling Suppo				\$	34,191.35
School-Based Education Support Pr	ofessionals Stipends			\$	27,295.86
Beverley Taylor Sorenson Arts*				\$	-
Digital Teaching and Learning*				\$	-
TOTAL RELATED TO BASIC SCHOOL PRO	GRAM			\$	1,966,777.80
TOTAL MINIMUM SCHOOL PROGRAM				\$	3,916,474.24
3. OTHER STATE PROGRAMS:					
School Fees Amendments (HB0415	2024GS)			\$	3,273.79
		TOTAL STATE FUND	NG	\$	3,919,748.03

Utah Sta	ate-Supported Minimu	m School Program		
Utah State-Supported Minimum School Program Charter School Summary				
	FY 2026 Legislative E	•		
		Stinutes		
Recipient:	Treeside Charter S	school		
WPU Value:	\$4,674			
WFO value.	\$4,074		Ι	
Recipient ID:	7L	WPUs	Amount 0	Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	S			
Grades K-12		387.056	\$1,	,808,228.66
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		51.406	\$	240,271.84
Special Education - Self-Contained		6.700	\$	31,315.80
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.483	\$	2,259.00
Special Education - Impact Aid		1.230	\$	5,749.96
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		18.498		86,457.32
Class Size Reduction		40.592	- · · · · · · · · · · · · · · · · · · ·	189,726.42
			,364,009.00	
2. RELATED TO BASIC SCHOOL PROGRAMS:			τ	
Charter School Local Replacement			\$ 1,	,578,180.00
Charter School Funding Base Progra	am		\$,	98,359.00
Flexible Allocation				153,127.21
Youth-in-Care*			\$	
Enhancement for Accelerated Stude	ents*		\$	_
Concurrent Enrollment*			\$	
Educator Salary Adjustments				412,882.64
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	19,059.38
Dual Immersion			\$	19,039.38
Teacher Supplies and Materials			\$	- 13,750.00
	Schools*			13,730.00
Effective Teachers in High Poverty S Educator Professional Time*	0003		\$ \$	- 63,889.69
School LAND Trust Program*			\$	67,809.60
Teacher and Student Success Program	-m*			131,765.10
, i i i i i i i i i i i i i i i i i i i				
Student Health & Counseling Support			\$ \$	36,918.75 30,271.72
School-Based Education Support Pro	oressionais stipends		\$	50,2/1./2
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning* TOTAL RELATED TO BASIC SCHOOL PRO	GRAM			- ,606,013.09
TOTAL MINIMUM SCHOOL PROGRAM			\$4,	,970,022.09
3. OTHER STATE PROGRAMS:			1.	
School Fees Amendments (HB0415	2024GS)		\$	-
*This program requires LEA action before funds of		TOTAL STATE FUNDING	\$4,	,970,022.09

Utah State-Supported Minimum School Program			
Charter School Summary			
FY 2026 Legislative Estimates			
Recipient:	Salt Lake Academ	y	
WPU Value:	\$4,674		1
Recipient ID:	8L	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		895.741	\$ 4,184,952.63
Foreign Exchange Students*		7.000	\$ 32,718.00
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		95.332	\$ 445,582.43
Special Education - Self-Contained		1.111	\$ 5,193.33
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.836	\$ 3,907.20
Special Education - Impact Aid		0.721	\$ 3,367.96
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add	-On*	20.169	
Students At-Risk - Add-on		46.138	,
Class Size Reduction		45.536	-,
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	1,112.583	,
2. RELATED TO BASIC SCHOOL PROGRAMS:		_/	Ţ 0,200, 11 2.20
Charter School Local Replacement			\$ 3,156,360.00
Charter School Funding Base Progra	am		\$ 100,050.00
Flexible Allocation			\$ 336,716.59
Fiexible Allocation Youth-in-Care*			\$ -
Youth-in-Care* Enhancement for Accelerated Students*			\$ -
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 636,772.38
Salary Supplement for Highly-Need	od Educators (SSHINE)		\$ 31,720.07
Dual Immersion	eu Euucators (SSHINE)		\$ -
Teacher Supplies and Materials	*		\$ 16,033.50
Effective Teachers in High Poverty S	500015**		\$ -
Educator Professional Time*			\$ 114,084.55
School LAND Trust Program*	*		\$ 61,602.77
Teacher and Student Success Program*			\$ 309,495.92
Student Health & Counseling Support Program*			\$ 48,319.30
School-Based Education Support Professionals Stipends			\$ 25,012.65
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning*			\$ -
TOTAL RELATED TO BASIC SCHOOL PROGRAM			\$ 4,836,167.73
TOTAL MINIMUM SCHOOL PROGRAM			\$ 10,034,639.93
3. OTHER STATE PROGRAMS:			
School Fees Amendments (HB0415	2024GS)		\$ 25,521.40
	an be received or sport	TOTAL STATE FUNDING	\$ 10,060,161.33

litah Ct	ate-Sunnorted Minimu	m School Program		
Utah State-Supported Minimum School Program				
	Charter School Summary			
FY 2026 Legislative Estimates				
Recipient:	Advantage Arts Ad	ademy		
WPU Value:	\$4,674	]		
De data da D				
Recipient ID:	1M	WPUs	Am	ount Generated
1. BASIC SCHOOL PROGRAMS:	•			
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		314.880		1,471,045.53
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M			
Special Education - Add-On		108.137	\$	505,430.41
Special Education - Self-Contained		3.872	\$	18,098.77
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.766	\$	3,581.39
Special Education - Impact Aid		1.297	\$	6,061.71
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		19.118	\$	89,355.20
Class Size Reduction		33.119	\$	154,798.84
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	481.189	\$	2,248,371.85
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	1,277,056.00
Charter School Funding Base Program			\$	98,359.00
Flexible Allocation			\$	145,628.90
Youth-in-Care*			\$	
Enhancement for Accelerated Students*			\$	_
Concurrent Enrollment*			\$	_
Concurrent Enrollment* Educator Salary Adjustments			\$	246,472.40
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	16,612.87
Dual Immersion	eu Luucators (SSTINL)		\$	10,012.87
Teacher Supplies and Materials			\$ \$	- 9,315.00
	Schools*			5,515.00
Effective Teachers in High Poverty S Educator Professional Time*			Ş ¢	-
			\$	38,294.80
School LAND Trust Program*	*		\$	54,930.43
Teacher and Student Success Program*			\$	109,279.70
Student Health & Counseling Support Program*			\$	34,655.01
School-Based Education Support Professionals Stipends			\$	11,993.25
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PROGRAM			\$	2,042,597.35
TOTAL MINIMUM SCHOOL PROGRAM			\$	4,290,969.19
3. OTHER STATE PROGRAMS:			1	
School Fees Amendments (HB0415	2024GS)		\$	-
	an he received or coert	TOTAL STATE FUNDING	\$	4,290,969.19

Utah State-Supported Minimum School Program Charter School Summary FY 2026 Legislative Estimates				
Recipient:	Bridge Elementar	,		
WPU Value:	\$4,674			
Recipient ID:	3М	WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAM	S			
Grades K-12		488.494	\$	2,282,104.75
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		121.061	\$	565,837.05
Special Education - Self-Contained		7.233	\$	33,808.60
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.483	\$	2,259.00
Special Education - Impact Aid		2.493	\$	11,651.17
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		30.498	\$	142,545.32
Class Size Reduction		51.159	\$	239,116.52
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	701.420	\$	3,277,322.40
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement				2,020,796.00
Charter School Funding Base Program			\$	98,359.00
Flexible Allocation			\$	212,280.56
Youth-in-Care*			\$	-
Enhancement for Accelerated Students*			\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	356,956.33
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	22,851.47
Dual Immersion			\$	-
<b>Teacher Supplies and Materials</b>			\$	11,195.00
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	57,022.77
School LAND Trust Program*			\$	86,585.26
Teacher and Student Success Program*			\$	174,388.53
Student Health & Counseling Support Program*			\$	40,218.91
School-Based Education Support Professionals Stipends			\$	62,172.47
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PROGRAM			\$	3,142,826.30
TOTAL MINIMUM SCHOOL PROGRAM			\$	6,420,148.70
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	-
		TOTAL STATE FUNDING	\$	6,420,148.70

Utah State-Supported Minimum School Program Charter School Summary FY 2026 Legislative Estimates					
Recipient:	Mountain Sunrise	e Academy			
WPU Value:	\$4,674				
Recipient ID:	4M		WPUs	Amo	unt Generated
1. BASIC SCHOOL PROGRAMS:					
A. REGULAR BASIC SCHOOL PROGRAMS	5				
Grades K-12			400.886	\$	1,872,761.74
Foreign Exchange Students*			-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	M	•			
Special Education - Add-On			119.224	\$	557,250.79
Special Education - Self-Contained			2.133	\$	9,971.20
Special Education - Pre-School			-	\$	-
Special Education - Extended Year			0.758	\$	3,543.06
Special Education - Impact Aid			1.532	\$	7,159.38
Special Education - EYSE*			-	\$	-
Career & Technical Education - Add	-On*		-	\$	-
Students At-Risk - Add-on			10.803	\$	50,490.89
Class Size Reduction			44.023	\$	205,762.05
TOTAL BASIC SCHOOL PROGRAM (A thru	и B):		579.358	\$	2,706,939.10
2. RELATED TO BASIC SCHOOL PROGRAMS:					
Charter School Local Replacement				\$	1,777,720.00
Charter School Funding Base Program			\$	98,359.00	
Flexible Allocation			\$	175,339.25	
Youth-in-Care*			\$		
Enhancement for Accelerated Students*			\$	-	
Concurrent Enrollment*				\$	-
Concurrent Enrollment* Educator Salary Adjustments			\$	303,093.59	
Salary Supplement for Highly-Need	ed Educators (SSHiNE)			\$	20,802.52
Dual Immersion				\$	
Teacher Supplies and Materials				\$	10,117.00
Effective Teachers in High Poverty S	chools*			\$	-
Educator Professional Time*				\$	51,115.65
School LAND Trust Program*				\$	76,499.16
Teacher and Student Success Progra	am*			\$	145,399.22
Student Health & Counseling Support Program*			\$	38,446.10	
School-Based Education Support Professionals Stipends			\$	27,834.59	
Beverley Taylor Sorenson Arts*			\$	-	
Digital Teaching and Learning*			\$	_	
TOTAL RELATED TO BASIC SCHOOL PROGRAM			\$	2,724,726.08	
TOTAL MINIMUM SCHOOL PROGRAM			\$	5,431,665.18	
3. OTHER STATE PROGRAMS:				Ŧ	-,,10
School Fees Amendments (HB0415	2024GS)			\$	1,365.57

Utah Sta	ate-Supported Minimu	m School Program		
Charter School Summary				
FY 2026 Legislative Estimates				
Recipient:	Elevated Charter	School		
WPU Value:	\$4,674			
Recipient ID:	8M	WPUs	A	mount Generated
1. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS	S			
Grades K-12		279.15	) \$	1,304,281.10
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRA	М			
Special Education - Add-On		42.40	) \$	198,177.60
Special Education - Self-Contained		2.00	) \$	9,348.00
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.48	-	2,259.00
Special Education - Impact Aid		0.42	3 \$	1,975.72
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add	-On*	-	\$	-
Students At-Risk - Add-on		5.00	-	23,370.00
Class Size Reduction		20.07	- <u>-</u>	93,812.92
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	349.52	7 \$	1,633,224.34
2. RELATED TO BASIC SCHOOL PROGRAMS:				
Charter School Local Replacement			\$	845,324.00
Charter School Funding Base Progra	ım		\$	98,359.00
Flexible Allocation			\$	105,782.35
Youth-in-Care*			\$	-
Enhancement for Accelerated Students*			\$	-
Concurrent Enrollment*			\$	-
Educator Salary Adjustments			\$	166,556.47
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$	12,759.61
Dual Immersion	· · ·		\$	-
Teacher Supplies and Materials			\$	6,375.00
Effective Teachers in High Poverty S	Schools*		\$	-
Educator Professional Time*			\$	24,873.09
School LAND Trust Program*			\$	54,610.88
Teacher and Student Success Program*			\$	66,259.98
Student Health & Counseling Support Program*			\$	31,382.12
School-Based Education Support Professionals Stipends			\$	12,233.54
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL RELATED TO BASIC SCHOOL PROGRAM			\$	1,424,516.04
TOTAL MINIMUM SCHOOL PROGRAM			\$	3,057,740.38
3. OTHER STATE PROGRAMS:				
School Fees Amendments (HB0415	2024GS)		\$	-
· · ·	-	TOTAL STATE FUNDING	\$	3,057,740.38
*This program requires LEA action before funds as			-	

Utah Sta	ate-Supported Minim Charter School Su FY 2026 Legislative	mmary	
Recipient:	Virtual Horizons (	Charter School	
WPU Value:	\$4,674		
Recipient ID:	1N	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		135.600	\$ 633,514.40
Foreign Exchange Students*		-	\$ -
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		14.000	\$ 65,436.00
Special Education - Self-Contained		1.590	\$ 7,430.04
Special Education - Pre-School			\$ -
Special Education - Extended Year		0.541	\$ 2,527.31
Special Education - Impact Aid		0.036	\$ 167.87
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add	-On*	-	\$ -
Students At-Risk - Add-on		5.000	\$ 23,370.00
Class Size Reduction		11.308	\$ 52,852.35
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	168.074	\$ 785,297.97
2. RELATED TO BASIC SCHOOL PROGRAMS:	-		
Charter School Local Replacement			\$ 507,920.00
Charter School Funding Base Program			\$ 98,359.00
Flexible Allocation			\$ 50,866.61
Youth-in-Care*			\$ -
Enhancement for Accelerated Students*			\$-
Concurrent Enrollment*			\$ -
Educator Salary Adjustments			\$ 104,095.09
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 9,854.38
Dual Immersion			\$-
Teacher Supplies and Materials			
Effective Teachers in High Poverty S	Schools*		\$-
Educator Professional Time*			\$ 16,448.72
School LAND Trust Program*			\$ 54,610.88
Teacher and Student Success Program*			\$ 40,542.60
Student Health & Counseling Support Program*			\$ 28,818.36
School-Based Education Support Professionals Stipends			\$ 7,350.62
Beverley Taylor Sorenson Arts*			\$-
Digital Teaching and Learning*			\$-
TOTAL RELATED TO BASIC SCHOOL PROGRAM			\$ 921,391.65
TOTAL MINIMUM SCHOOL PROGRAM			\$ 1,706,689.62
3. OTHER STATE PROGRAMS:			
School Fees Amendments (HB0415	2024GS)		\$-
		TOTAL STATE FUNDING	\$ 1,706,689.62

Utah State-Supported Minimum School Program Charter School Summary			
FY 2026 Legislative Estimates			
Recipient:	Thrive Point Acad	emy	
WPU Value:	\$4,674		
	1.7-		
Recipient ID:	2N	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAM	S		
Grades K-12		151.110	\$ 705,998.1
Foreign Exchange Students*		-	\$-
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education - Add-On		14.500	\$ 67,773.0
Special Education - Self-Contained		1.646	\$ 7,695.4
Special Education - Pre-School		-	\$-
Special Education - Extended Year		0.543	\$ 2,536.8
Special Education - Impact Aid		0.037	\$ 173.8
Special Education - EYSE*		-	\$-
Career & Technical Education - Add	-On*	-	\$-
Students At-Risk - Add-on		5.000	\$ 23,370.0
Class Size Reduction		10.271	\$ 48,007.5
TOTAL BASIC SCHOOL PROGRAM (A thr	u B):	183.108	\$ 855,554.8
2. RELATED TO BASIC SCHOOL PROGRAMS:			
Charter School Local Replacement			\$ 526,060.0
Charter School Funding Base Program			\$ 98,359.0
Flexible Allocation			\$ 55,416.4
Youth-in-Care*			\$ -
Enhancement for Accelerated Students*			\$-
Concurrent Enrollment*			\$-
Educator Salary Adjustments			\$ 107,812.7
Salary Supplement for Highly-Need	ed Educators (SSHiNE)		\$ 10,007.2
Dual Immersion			\$ -
<b>Teacher Supplies and Materials</b>			\$ 2,615.5
Effective Teachers in High Poverty S	Schools*		\$ -
Educator Professional Time*			\$ 17,036.1
School LAND Trust Program*			\$ 54,610.8
Teacher and Student Success Progra	am*		\$ 44,169.4
Student Health & Counseling Support Program*			\$ 28,954.7
School-Based Education Support Professionals Stipends			\$ 7,613.1
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$ -
TOTAL RELATED TO BASIC SCHOOL PROGRAM			\$ 952,655.4
TOTAL MINIMUM SCHOOL PROGRAM			\$ 1,808,210.3
3. OTHER STATE PROGRAMS:			
School Fees Amendments (HB0415	2024GS)		\$-
· · · · ·		TOTAL STATE FUNDING	\$ 1,808,210.3