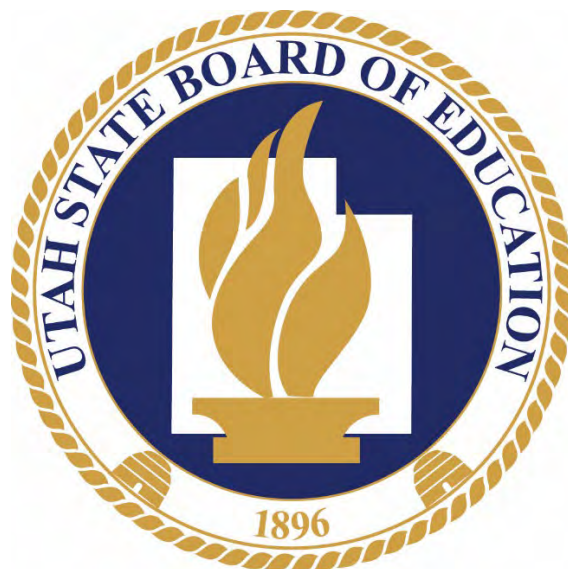


State-Supported Minimum School Program For Utah Public Schools

FY 2024–2025
Legislative Estimates

April 2024

Financial Operations



Sydnee Dickson
State Superintendent of Public Schools

UTAH STATE BOARD OF EDUCATION
250 East 500 South / P.O. Box 144200 / Salt Lake City, Utah 84114-4200

UTAH STATE BOARD OF EDUCATION

250 East 500 South * P.O. Box 144200 * Salt Lake City, UT 84114-4200

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Minimum School Program & School Building Program - Budget Detail Tables

****** DRAFT **** 2024 General Session ****DRAFT******
FY 2024 Revised | FY 2025 Appropriated

	Fiscal Year 2024 Revised	Fiscal Year 2025 Appropriated
Section 1: Minimum School Program - Summary of Total Revenue Sources and Expenditures by Program		
Total Revenue Sources	Amount	Amount
A. General State Revenue		
Uniform School Fund	4,433,388,300	4,634,038,100
Uniform School Fund, One-time	(87,036,600)	2,400,000
B. Restricted State Revenue		
USF Restricted - Trust Distribution Account	101,803,300	106,221,900
ITF Restricted - Minimum Basic Growth Account ⁽⁵⁾	56,250,000	56,250,000
ITF Restricted - Charter School Levy Account ⁽⁴⁾	35,169,000	39,510,900
ITF Restricted - Teacher and Student Success Account ⁽⁵⁾	167,800,400	197,041,000
ITF Restricted - Local Levy Growth Account ⁽⁵⁾	127,553,300	127,553,300
USF Restricted - Automobile Driver Education Tax Account ⁽¹⁴⁾	0	2,000,000
USF Restricted - Public Education Economic Stabilization, One-time ⁽²⁾⁽¹⁴⁾	120,711,500	87,801,000
Subtotal State Revenues:	\$4,955,639,200	\$5,252,816,200
C. Local Property Tax Revenue		
Minimum Basic Tax Rate		
a. Basic Levy	431,312,700	454,767,300
b. Basic Levy Increment Rate ⁽⁵⁾	75,000,000	75,000,000
Equity Pupil Tax Rate ⁽⁵⁾	108,461,300	108,461,300
WPU Value Rate ⁽⁵⁾	121,300,400	150,541,000
Voted Local Levy	545,534,000	530,059,400
Board Local Levy	379,038,200	385,179,400
Subtotal Local Revenues:	\$1,660,646,600	\$1,704,008,400
D. Transfers ⁽⁸⁾⁽¹¹⁾	(128,204,400)	0
E. Beginning Nonlapsing Balances ⁽¹¹⁾	236,938,700	109,908,000
F. Closing Nonlapsing Balances ⁽¹¹⁾	(109,877,000)	(117,696,600)
Total Revenues:	\$6,615,143,100	\$6,949,036,000
Total Expenditures by Program		
A. Basic School Program	4,060,058,100	4,253,113,200
B. Related to Basic School Program	1,381,321,200	1,490,953,400
C. Voted & Board Local Levy Programs	1,173,763,800	1,204,969,400
Total Expenditures:	\$6,615,143,100	\$6,949,036,000

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Minimum School Program & School Building Program - Budget Detail Tables

****** DRAFT **** 2024 General Session ****DRAFT******
FY 2024 Revised | FY 2025 Appropriated

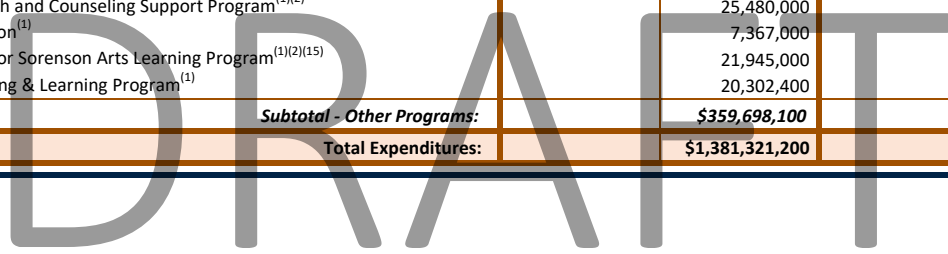
Estimated Basic Tax Rate:					
		0.001406		0.001484	
Revenue Sources		Amount		Amount	
A. State Revenue					
Uniform School Fund		3,282,324,900		3,472,132,200	
Uniform School Fund, One-time		50,000,000		0	
B. Restricted State Revenue					
USF Restricted - Public Education Economic Stabilization, One-time ⁽²⁾⁽¹⁴⁾		4,186,500		0	
Subtotal - State Revenues:		\$3,336,511,400		\$3,472,132,200	
C. Local Property Tax Revenue					
Minimum Basic Tax Rate					
a. Basic Levy ⁽⁹⁾		431,312,700		454,767,300	
b. Basic Levy Increment Rate ⁽⁵⁾		75,000,000		75,000,000	
Equity Pupil Tax Rate ⁽⁵⁾		108,461,300		108,461,300	
WPU Value Rate ⁽⁵⁾		121,300,400		150,541,000	
Subtotal - Local Property Tax Revenues:		\$736,074,400		\$788,769,600	
D. Transfer to Income Tax Fund ⁽⁶⁾⁽¹¹⁾		(126,000,000)		0	
E. Beginning Nonlapsing Balances ⁽⁷⁾⁽¹¹⁾		196,800,500		83,328,200	
F. Closing Nonlapsing Balances ⁽⁸⁾⁽¹¹⁾		(83,328,200)		(91,116,800)	
1. Kindergarten⁽¹¹⁾					
	40,052	163,828,300	39,217	168,646,900	
2. Grades 1-12⁽²⁾⁽⁷⁾⁽¹¹⁾					
	611,450	2,657,408,200	607,978	2,732,253,300	
3. Foreign Exchange Students⁽¹¹⁾					
	398	1,510,800	405	1,627,500	
4. Necessarily Existent Small Schools⁽²⁾⁽⁷⁾⁽¹¹⁾⁽¹³⁾					
	10,708	54,664,700	10,661	48,910,500	
5. Professional Staff					
	57,118	244,465,100	57,457	258,211,900	
6. Enrollment Growth Contingency⁽¹⁵⁾					
	0	19,101,000	0	19,101,000	
Subtotal - Regular Basic School Program:		719,726	\$3,140,978,100	715,718	\$3,228,751,100
B. Restricted Basic School Program					
1. Special Education - Regular - Add-on WPU ⁽³⁾	93,579	400,518,200	101,350	455,467,000	
2. Special Education - Regular - Self-Contained	11,334	48,509,600	11,588	52,076,600	
3. Special Education - Pre-School	11,372	48,672,200	11,306	50,809,200	
4. Special Education - Extended Year Program	460	1,968,800	457	2,053,800	
5. Special Education - Impact Aid ⁽¹⁾	2,072	8,868,100	2,060	9,257,600	
6. Special Education - Extended Year for Special Educators	909	3,890,600	909	4,085,200	
7. Students At-Risk - Add-on ⁽¹⁾⁽⁹⁾⁽¹¹⁾	23,102	99,087,300	28,823	129,543,300	
8. Career & Technical Education - District Add-on ⁽¹⁾	29,257	125,220,000	29,087	130,716,900	
9. Class Size Reduction	42,604	182,345,200	42,357	190,352,500	
Subtotal - Restricted Basic School Program:		214,689	\$919,080,000	227,937	\$1,024,362,100

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Minimum School Program & School Building Program - Budget Detail Tables

****** DRAFT **** 2024 General Session ****DRAFT******
FY 2024 Revised | FY 2025 Appropriated

Revenue Sources	Amount	Amount
A. State Revenue		
Uniform School Fund	1,048,336,100	1,055,978,600
Uniform School Fund, One-time	(87,036,600)	2,400,000
B. Restricted State Revenue		
USF Restricted - Trust Distribution Account	101,803,300	106,221,900
ITF Restricted - Teacher and Student Success Account ⁽⁵⁾	167,800,400	197,041,000
ITF Restricted - Charter School Levy Account ⁽⁴⁾	35,169,000	39,510,900
USF Restricted - Automobile Driver Education Tax Account ⁽¹⁴⁾	0	2,000,000
USF Restricted - Public Education Economic Stabilization, One-time ⁽²⁾⁽¹⁴⁾	116,525,000	87,801,000
Subtotal - State Revenues:	\$1,382,597,200	\$1,490,953,400
C. Transfers	(2,204,400)	0
D. Beginning Nonlapsing Balances⁽¹¹⁾	27,477,200	26,579,800
E. Closing Nonlapsing Balances⁽¹¹⁾	(26,548,800)	(26,579,800)
Total Revenues:	\$1,381,321,200	\$1,490,953,400
1. Pupil Transportation - To & From School⁽⁴⁾⁽⁵⁾⁽¹⁴⁾	130,493,700	130,775,200
2. Pupil Transportation - Rural Transportation Grants⁽¹³⁾	1,000,000	0
3. Pupil Transportation - Rural School Reimbursement⁽¹³⁾	500,000	0
4. Charter School Local Replacement⁽⁴⁾⁽¹¹⁾	245,933,000	263,073,100
5. Charter School Funding Base Program⁽²⁾⁽¹¹⁾	9,219,000	11,465,000
6. Flexible Allocation - WPU Distribution⁽²⁾	31,767,000	84,362,300
Subtotal - Related to Basic Programs:	\$418,912,700	\$489,675,600
B. Focus Populations		
1. Students At-Risk - Gang Prevention and Intervention ⁽¹⁾⁽²⁾⁽¹²⁾	2,381,200	2,400,000
2. Youth-in-Custody ⁽¹⁾	31,456,500	33,043,600
3. Adult Education ⁽¹⁾	17,678,900	18,570,900
4. Enhancement for Accelerated Students	6,838,600	7,183,700
5. Concurrent Enrollment	17,708,000	20,669,900
6. Title I Schools in Improvement - Paraeducators ⁽¹²⁾	300,000	0
7. Early Literacy Program ⁽¹²⁾	14,550,000	0
8. English Language Learner Software Grants ⁽²⁾	5,000,000	0
Subtotal - Focus Populations:	\$95,913,200	\$81,868,100
C. Educator Supports		
1. Educator Salary Adjustments ⁽²⁾	400,219,100	424,050,300
2. Teacher Salary Supplement	23,092,100	0
3. Salary Supplement for Highly Needed Educators Program		26,036,200
4. Teacher Supplies & Materials ⁽²⁾	5,500,000	13,900,000
5. Effective Teachers in High Poverty Schools ⁽²⁾⁽¹²⁾	801,000	801,000
6. Elementary School Counselor Program ⁽¹²⁾	2,100,000	0
7. Grants for Professional Learning	3,935,000	3,935,000
8. Grow Your Own Teacher and Counselor Program ⁽²⁾	7,150,000	0
9. Educator Professional Time ⁽²⁾	64,000,000	74,000,000
Subtotal - Educator Supports:	\$506,797,200	\$542,722,500
D. Statewide Initiatives		
1. School LAND Trust Program	101,803,300	106,221,900
2. Teacher and Student Success Program ⁽⁵⁾	182,800,400	197,041,000
3. Student Health and Counseling Support Program ⁽¹⁾⁽²⁾	25,480,000	25,480,000
4. Dual Immersion ⁽¹⁾	7,367,000	7,646,900
5. Beverley Taylor Sorenson Arts Learning Program ⁽¹⁾⁽²⁾⁽¹⁵⁾	21,945,000	20,445,000
6. Digital Teaching & Learning Program ⁽¹⁾	20,302,400	19,852,400
Subtotal - Other Programs:	\$359,698,100	\$376,687,200
Total Expenditures:	\$1,381,321,200	\$1,490,953,400



Minimum School Program & School Building Program - Budget Detail Tables

****** DRAFT **** 2024 General Session ****DRAFT****
FY 2024 Revised | FY 2025 Appropriated**

	Fiscal Year 2024 Revised	Fiscal Year 2025 Appropriated
Table C: Voted & Board Local Levy Programs		
<i>Guarantee Rate (per Tax Rate of 0.0001 per WPU)⁽⁶⁾ :</i>	\$65.63	\$63.80
Revenue Sources	Amount	Amount
A. State Revenue		
Uniform School Fund	102,727,300	105,927,300
Uniform School Fund, One-time ^(2d)	(50,000,000)	0
B. Restricted State Revenue		
ITF - Minimum Basic Growth Account ⁽⁵⁾	56,250,000	56,250,000
ITF - Local Levy Growth Account ⁽⁵⁾	127,553,300	127,553,300
Subtotal - State Revenues:	236,530,600	289,730,600
C. Local Property Tax Revenue		
Voted Local Levy	545,534,000	530,059,400
Board Local Levy	379,038,200	385,179,400
Subtotal - Local Property Tax Revenues:	924,572,200	915,238,800
D. Beginning Nonlapsing Balances ^(2d)	12,661,000	0
Total Revenues:	\$1,173,763,800	\$1,204,969,400
Expenditures by Categorical Program	Amount	Amount
A. Voted and Board Local Levy Programs		
1. Voted Local Levy Program ⁽⁵⁾	693,320,100	731,045,500
2. Board Local Levy Program ⁽⁵⁾	480,443,700	473,923,900
Total Expenditures:	\$1,173,763,800	\$1,204,969,400
Total Minimum School Program Expenditures:	\$6,615,143,100	\$6,949,036,000

Office of the Legislative Fiscal Analyst

Date Modified: 3/15/2023
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Minimum School Program & School Building Program - Budget Detail Tables

****** DRAFT **** 2024 General Session ****DRAFT******
Appropriation Notes

1. Administrative funding for certain MSP categorical programs can be found in the "MSP Categorical Program Administration" line item in the State Board of Education's budget. Adding program and administration funding will provide the full-cost for the program.
2. One-time funding appropriated by the Legislature in FY24 or FY25, as follows:
 - a). 2024 - Small District Base (Part of NESS) - \$3.6 m , Enrollment Growth Contingency - \$19.1 m, and Students At-Risk Add-on - 586,500, Pupil Transportation - \$6.0 m, Educator Salary Adjustments - \$9.1 m, Charter School Funding Base - \$1.9 m, Grow Your Own Teacher and Counselor Program - \$7.2 m, Beverley Taylor Sorenson Ele. Arts - \$2.5 m, Educator Professional Time - \$64.0 m, English Language Learner Software - \$5.0 m, and Flexible Funding WPU Distribution to 4th-6th Class County Schools - \$30.0 m.
 - b). 2025 - Beverley Taylor Sorenson Elementary Arts - \$1.0 m, Charter School Funding Base - \$3.6 m, Educator Professional Time - \$74.0 m, Effective Teachers in High Poverty Schools - \$801,000, At-Risk Students - Gang Prevention and Intervention - \$2.4 m, Teacher Supplies and Materials - \$8.4 m.
 - c). Uniform School Funds transferred one-time from the Voted & Board Local Levy Programs to the Grades 1-12 program to manage anticipated nonlapsing balances in the programs at the end of FY24. If this transfer is too high relative to the final state-cost of the guarantee for FY24, under 53F-2-205(3) the State Board of Education can transfer funding from the Basic School Program to balance. If a nonlapsing balance still remains in the programs at the close of FY24, under 53F-2-601(6) the State Board of Education may distribute the balance to qualifying school districts. In FY24, the Board distributed \$12,661,000 in balances to qualifying school districts.
3. Includes approximately \$4.3 million in funding for student transportation at the Utah Schools for the Deaf and the Blind.
4. Local school districts levy a tax rate for their contribution to the Charter School Local Replacement program. The revenue generated from the tax is deposited into the Education Fund Restricted - Charter School Levy Account and appropriated to the program.
5. Income Tax Fund Restricted accounts created by the Legislature funded from state fund "savings" generated through increased property tax revenues collected by various tax rates that are part of the Basic Levy. When local school districts pay more of the cost of WPU's from the property tax, less state revenue is required. This state revenue is transferred to the restricted funds to support other education programs.
6. The State Guarantee Rate is set by the State Board of Education in their Legislative Estimates allocations after calculating the state guarantee rate based on funding appropriated by the Legislature. The state guarantee rate is calculated each year by the State Board of Education based on appropriated amounts.
7. The revised year includes the expenditure of anticipated nonlapsing balances remaining from the prior school year as provided in 53F-2-304(10).
8. Includes an additional \$126.0 million in anticipated collections above the budgeted estimate in FY23. This amount increases the anticipated closing nonlapsing balances for the basic school program due to local revenues contributing more to the cost of WPU's than estimated, requiring less funding from the Uniform School Fund. The Legislature transferred this balance back to the Income Tax Fund in FY24.
9. The Legislature increases the total number of WPU's appropriated to the following programs: Students At-Risk WPU Add-on - An additional 5,493 WPU's to increase the Economically Disadvantaged (ED) and English Language Learner (ELL) student factors based on a 10-year phase-in (one 10-year increment). The WPU weightings increase as follows: ED from 0.1 to 0.125 and ELL from 0.04 to 0.0475. The statutory rates at full implementation are set as follows: ED at 0.3 and ELL at 0.1.
10. Includes the calculated Charter School Local Replacement rate for FY25 at \$3,267 per student plus \$50 per student add-on amount to distribute \$4.0 million to reduce the two-year lag in data used in the CSLR rate calculation. This funding was first appropriated ongoing in FY23 (2022 GS).
11. Nonlapsing balances are adjusted each year based on prior-year close out. In a given year, the Legislature may also transfer unobligated balances back to the Income Tax Fund for re-appropriation through the budget process. Please refer to the Compendium of Budget Information (COBI) detail online at budget.utah.gov for details.
12. The Legislature eliminated categorical funding for the following programs: Title I Schools in Improvement - Paraeducators at \$300,000, Early Literacy Program at \$14,550,000, Elementary School Counseling Program at \$2,100,000, and the ongoing funding for Effective Teachers in High Poverty Schools at \$801,000 and Students At-Risk - Gang Gang Prevention and Intervention at \$2,381,200. These funds were reallocated to increase WPU weightings for the Students At-Risk WPU Add-on Program outlined in Note 9. One-time funding was provided in FY 2025 for the Effective Teachers in High Poverty Schools and Gang Prevention and Intervention programs, program funding reductions will take effect in FY 2026 unless additional funds are appropriated by the Legislature.
13. The Legislature reallocated funding for the Pupil Transportation - Rural Transportation Grants to the Necessarily Existent Small Schools Program and the Pupil Transportation - Rural School Reimbursement Program to the State Board of Education - Contracted Initiatives and Grants Line Item.
14. USF Restricted - Automobile Driver Education Tax Account - Legislators expanded the use of the account to include expenditures on pupil transportation and other items appropriated by the Legislature. They appropriated \$2.0 m from the account to the Pupil Transportation To & From Program and reduced the ongoing Uniform School Fund appropriation by a like amount.
15. Enrollment Growth Contingency - ongoing funding to fund WPU's in excess of the appropriated number for Kindergarten students. As LEAs transition to full WPU weighting over-time, these funds can be accessed by the State Board each year to balance projected to actual WPU's.

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FY2024-2025 Legislative Estimates

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

KINDERGARTEN

Program =	25PPA	WPU Value =	\$4,494
Rev. Code =	3010	WPU's Approp. =	39,217
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	4,046.737	\$ 18,186,035
2	Beaver	101.733	\$ 457,189
3	Box Elder	806.864	\$ 3,626,048
4	Cache	945.177	\$ 4,247,627
5	Carbon	194.567	\$ 874,386
6	Daggett	10.080	\$ 45,302
7	Davis	4,008.174	\$ 18,012,735
8	Duchesne	349.501	\$ 1,570,658
9	Emery	147.512	\$ 662,919
10	Garfield	167.151	\$ 751,175
11	Grand	85.906	\$ 386,060
12	Granite	3,371.701	\$ 15,152,426
13	Iron	1,073.257	\$ 4,823,219
14	Jordan	2,420.074	\$ 10,875,813
15	Juab	187.590	\$ 843,029
16	Kane	91.754	\$ 412,343
17	Millard	208.960	\$ 939,064
18	Morgan	194.148	\$ 872,500
19	Nebo	2,472.239	\$ 11,110,242
20	North Sanpete	167.839	\$ 754,266
21	North Summit	72.752	\$ 326,948
22	Park City	211.532	\$ 950,625
23	Piute	21.642	\$ 97,259
24	Rich	30.111	\$ 135,319
25	San Juan	154.165	\$ 692,818
26	Sevier	311.837	\$ 1,401,395
27	South Sanpete	210.979	\$ 948,140
28	South Summit	91.133	\$ 409,550
29	Tintic	15.193	\$ 68,276
30	Tooele	904.973	\$ 4,066,948
31	Uintah	438.606	\$ 1,971,093
32	Wasatch	565.611	\$ 2,541,858
33	Washington	2,078.086	\$ 9,338,917
34	Wayne	26.587	\$ 119,481
35	Weber	1,824.398	\$ 8,198,846
36	Salt Lake	1,211.163	\$ 5,442,966
37	Ogden	754.538	\$ 3,390,892
38	Provo	926.769	\$ 4,164,900
39	Logan	444.786	\$ 1,998,870
40	Murray	337.561	\$ 1,516,998
42	Canyons	1,881.095	\$ 8,453,641

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

KINDERGARTEN

Program =	25PPA	WPU Value =	\$4,494
Rev. Code =	3010	WPU's Approp. =	39,217
ID	LEA NAME	WPU's	AMOUNT
68	Ogden Prep	86.867	\$ 390,381
74	American Prep	367.855	\$ 1,653,140
81	Walden School	24.550	\$ 110,326
82	Freedom Academy	218.868	\$ 983,592
83	AMES	-	\$ -
86	Pinnacle Canyon	10.523	\$ 47,289
87	City Academy	-	\$ -
89	Soldier Hollow	36.576	\$ 164,371
91	Utah Arts Academy	-	\$ -
92	Uintah River High	-	\$ -
93	John Hancock	93.073	\$ 418,272
94	Thomas Edison - North	82.044	\$ 368,704
95	Timpanogos Academy	38.584	\$ 173,397
97	Salt Lake Arts	-	\$ -
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	28.563	\$ 128,364
A3	DaVinci Academy	96.224	\$ 432,429
A4	Summit Academy	189.127	\$ 849,935
A5	Itineris	-	\$ -
A6	North Davis Prep	52.277	\$ 234,934
A7	Moab Charter	11.654	\$ 52,372
A8	East Hollywood High	-	\$ -
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	40.613	\$ 182,513
3B	Beehive Science & Tech	58.100	\$ 261,101
4B	Wasatch Peak	42.343	\$ 190,288
5B	North Star Academy	39.793	\$ 178,828
7B	Reagan Academy	42.647	\$ 191,654
8B	American Leadership	109.277	\$ 491,091
9B	Navigator Pointe	24.750	\$ 111,227
1C	Odyssey	58.847	\$ 264,460
2C	InTech Collegiate HS	-	\$ -
3C	Entheos Academy	119.635	\$ 537,641
4C	Lakeview	55.862	\$ 251,042
5C	Legacy Preparatory	96.915	\$ 435,535
7C	Monticello	133.797	\$ 601,282
8C	Mountainville	94.483	\$ 424,605
9C	Paradigm High	-	\$ -
1D	Renaissance	80.810	\$ 363,160

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

KINDERGARTEN

Program =	25PPA	WPU Value =	\$4,494
Rev. Code =	3010	WPU's Approp. =	39,217
ID	LEA NAME	WPU's	AMOUNT
2D	Channing Hall	43.003	\$ 193,255
3D	Spectrum	50.882	\$ 228,664
4D	Syracuse Arts	119.328	\$ 536,258
5D	George Washington	108.054	\$ 485,597
6D	Noah Webster	65.907	\$ 296,187
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	35.136	\$ 157,902
9D	Canyon Rim	49.727	\$ 223,475
1E	Guadalupe Schools	43.645	\$ 196,141
2E	Karl G. Maeser	-	\$ -
3E	C.S. Lewis Academy	38.373	\$ 172,449
4E	Dual Immersion Academy	48.660	\$ 218,676
5E	Edith Bowen	42.825	\$ 192,456
7E	Gateway Preparatory	53.732	\$ 241,474
8E	Merit College Preparatory	-	\$ -
9E	Providence Hall	116.909	\$ 525,390
1F	Quest Academy	89.124	\$ 400,524
2F	Rockwell HS	-	\$ -
3F	Venture	20.113	\$ 90,389
4F	Center for Science Ed.	-	\$ -
5F	Utah Virtual Academy	59.351	\$ 266,724
6F	The Early Light Academy	82.685	\$ 371,584
7F	Excelsior Academy	84.924	\$ 381,650
8F	Hawthorn Academy	155.920	\$ 700,706
9F	Mountain Heights Academy	-	\$ -
1G	Jefferson Academy	82.946	\$ 372,761
2G	Vista at Entrada	81.887	\$ 368,001
3G	Bear River CS	16.935	\$ 76,106
4G	Maria Montessori	64.508	\$ 289,897
5G	Canyon Grove Academy	81.544	\$ 366,458
6G	Weilenmann School	40.962	\$ 184,083
8G	Good Foundations	32.197	\$ 144,695
2H	Utah Connections	32.058	\$ 144,069
3H	Endeavor Hall	30.673	\$ 137,846
5H	HighMark CS	40.698	\$ 182,898
6H	Promontory School	38.227	\$ 171,792
7H	Pacific Heritage Acad.	25.599	\$ 115,040
8H	Valley Academy	66.955	\$ 300,895
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	71.341	\$ 320,606
3I	Leadership Learning	87.054	\$ 391,220

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

KINDERGARTEN

Program =	25PPA	WPU Value =	\$4,494
Rev. Code =	3010	WPU's Approp. =	39,217
ID	LEA NAME	WPU's	AMOUNT
4I	Mana Academy	20.791	\$ 93,435
5I	Voyage Academy	59.270	\$ 266,361
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	261.716	\$ 1,176,150
3J	Dixie Montessorri Academy	36.343	\$ 163,325
5J	Mountain West Montessori	48.117	\$ 216,238
6J	Scholar Academy	36.335	\$ 163,288
7J	Greenwood	39.455	\$ 177,311
8J	Terra Academy	42.280	\$ 190,006
9J	Lumen Scholar Institute	16.347	\$ 73,462
1K	Vanguard Academy	-	\$ -
2K	Utah Military Academy	-	\$ -
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	57.630	\$ 258,989
5K	Wasatch Waldorf Academy	40.453	\$ 181,794
6K	Franklin Discovery Academy	78.637	\$ 353,394
7K	Wallace Stegner Academy	133.301	\$ 599,054
8K	American Academy of Innovation	-	\$ -
9K	St. George Academy	-	\$ -
1L	Athlos Academy	79.998	\$ 359,512
2L	CCID	29.159	\$ 131,038
3L	Leadership Academy of Utah	-	\$ -
5L	Ignite Entrepreneurship Academy	61.451	\$ 276,160
6L	Bonneville Academy	36.981	\$ 166,194
7L	Ivy Preparatory Academy	67.551	\$ 303,575
8L	Salt Lake Academy High	-	\$ -
1M	Advantage Arts Academy	43.476	\$ 195,380
3M	Bridge Elementary	67.124	\$ 301,653
4M	Mountain Sunrise Academy	32.655	\$ 146,750
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	7.700	\$ 34,604
9M	American Principles Academy	8.250	\$ 37,076
	Unallocated	(89.037)	\$ (398,630)
	Districts - Total	33,564.481	\$ 150,838,775
	Charters - Total	5,741.556	\$ 25,802,555
	Grand Total	39,217.000	\$ 176,242,700

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

Grades 1-12

Program =	25PPB	WPU Value =	\$4,494
Rev. Code =	3010	WPU's Approp. =	607,978
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	76,791.084	\$ 345,099,131
2	Beaver	1,328.153	\$ 5,968,719
3	Box Elder	11,092.983	\$ 49,851,867
4	Cache	18,124.365	\$ 81,450,898
5	Carbon	2,897.591	\$ 13,021,774
6	Daggett	162.837	\$ 731,788
7	Davis	64,855.954	\$ 291,462,656
8	Duchesne	4,532.727	\$ 20,370,075
9	Emery	1,834.710	\$ 8,245,185
10	Garfield	1,295.951	\$ 5,824,002
11	Grand	1,285.348	\$ 5,776,353
12	Granite	51,934.307	\$ 233,392,774
13	Iron	13,610.838	\$ 61,167,107
14	Jordan	52,556.582	\$ 236,189,278
15	Juab	2,377.368	\$ 10,683,891
16	Kane	1,309.100	\$ 5,883,097
17	Millard	2,835.582	\$ 12,743,107
18	Morgan	2,941.742	\$ 13,220,187
19	Nebo	39,741.904	\$ 178,600,116
20	North Sanpete	2,223.166	\$ 9,990,906
21	North Summit	956.681	\$ 4,299,323
22	Park City	3,925.481	\$ 17,641,111
23	Piute	244.544	\$ 1,098,982
24	Rich	469.635	\$ 2,110,541
25	San Juan	2,592.689	\$ 11,651,543
26	Sevier	4,101.870	\$ 18,433,803
27	South Sanpete	2,869.705	\$ 12,896,454
28	South Summit	1,528.798	\$ 6,870,418
29	Tintic	244.140	\$ 1,097,166
30	Tooele	14,305.909	\$ 64,290,754
31	Uintah	5,952.211	\$ 26,749,236
32	Wasatch	8,058.588	\$ 36,215,296
33	Washington	31,993.407	\$ 143,778,370
34	Wayne	361.335	\$ 1,623,839
35	Weber	29,356.081	\$ 131,926,226
36	Salt Lake	17,041.765	\$ 76,585,690
37	Ogden	9,010.388	\$ 40,492,683
38	Provo	12,181.086	\$ 54,741,800
39	Logan	4,540.757	\$ 20,406,162
40	Murray	5,136.038	\$ 23,081,353
42	Canyons	29,960.475	\$ 134,642,375

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

Grades 1-12

Program =	25PPB	WPU Value =	\$4,494
Rev. Code =	3010	WPU's Approp. =	607,978
ID	LEA NAME	WPU's	AMOUNT
68	Ogden Prep	858.369	\$ 3,855,510
74	American Prep	4,378.592	\$ 19,667,351
81	Walden School	344.437	\$ 1,547,140
82	Freedom Academy	1,792.763	\$ 8,052,378
83	AMES	561.912	\$ 2,524,311
86	Pinnacle Canyon	332.848	\$ 1,495,055
87	City Academy	111.392	\$ 500,395
89	Soldier Hollow	257.676	\$ 1,157,324
91	Utah Arts Academy	333.404	\$ 1,497,769
92	Uintah River High	96.654	\$ 434,208
93	John Hancock	708.268	\$ 3,181,096
94	Thomas Edison - North	969.410	\$ 4,354,146
95	Timpanogos Academy	387.014	\$ 1,738,221
97	Salt Lake Arts	381.774	\$ 1,714,893
98	Fast Forward	551.566	\$ 2,477,899
A1	NUAMES	1,357.349	\$ 6,097,620
A2	Ranches Academy	278.082	\$ 1,248,971
A3	DaVinci Academy	1,167.204	\$ 5,242,913
A4	Summit Academy	2,247.758	\$ 10,096,422
A5	Itineris	451.523	\$ 2,028,443
A6	North Davis Prep	829.737	\$ 3,726,938
A7	Moab Charter	59.413	\$ 266,871
A8	East Hollywood High	310.523	\$ 1,394,941
A9	SUCCESS Academy	602.982	\$ 2,708,801
1B	UCAS	649.306	\$ 2,916,879
2B	Lincoln Academy	791.917	\$ 3,557,053
3B	Beehive Science & Tech	676.072	\$ 3,036,747
4B	Wasatch Peak	395.932	\$ 1,778,318
5B	North Star Academy	445.502	\$ 2,001,044
7B	Reagan Academy	543.730	\$ 2,442,160
8B	American Leadership	1,479.782	\$ 6,646,942
9B	Navigator Pointe	318.209	\$ 1,429,230
1C	Odyssey	304.618	\$ 1,368,153
2C	InTech Collegiate HS	223.376	\$ 1,003,451
3C	Entheos Academy	853.225	\$ 3,832,274
4C	Lakeview	842.142	\$ 3,782,560
5C	Legacy Preparatory	822.336	\$ 3,693,638
7C	Monticello	860.304	\$ 3,864,008
8C	Mountainville	503.984	\$ 2,263,545
9C	Paradigm High	429.536	\$ 1,929,577
1D	Renaissance	622.247	\$ 2,794,876

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

Grades 1-12

Program =	25PPB	WPU Value =	\$4,494
Rev. Code =	3010	WPU's Approp. =	607,978
ID	LEA NAME	WPU's	AMOUNT
2D	Channing Hall	448.108	\$ 2,012,719
3D	Spectrum	1,164.123	\$ 5,228,468
4D	Syracuse Arts	1,456.650	\$ 6,542,703
5D	George Washington	774.707	\$ 3,479,540
6D	Noah Webster	403.782	\$ 1,813,535
7D	Salt Lake SPA	190.018	\$ 853,631
8D	Open Classroom	207.004	\$ 929,745
9D	Canyon Rim	403.557	\$ 1,812,550
1E	Guadalupe Schools	211.493	\$ 949,869
2E	Karl G. Maeser	704.573	\$ 3,165,110
3E	C.S. Lewis Academy	177.370	\$ 796,611
4E	Dual Immersion Academy	369.272	\$ 1,658,608
5E	Edith Bowen	273.996	\$ 1,230,623
7E	Gateway Preparatory	546.023	\$ 2,452,474
8E	Merit College Preparatory	530.236	\$ 2,381,922
9E	Providence Hall	1,953.743	\$ 8,775,957
1F	Quest Academy	844.848	\$ 3,794,746
2F	Rockwell HS	302.369	\$ 1,358,350
3F	Venture	800.513	\$ 3,595,906
4F	Center for Science Ed.	402.983	\$ 1,810,285
5F	Utah Virtual Academy	1,728.218	\$ 7,763,125
6F	The Early Light Academy	830.768	\$ 3,731,494
7F	Excelsior Academy	1,110.178	\$ 4,986,420
8F	Hawthorn Academy	1,124.187	\$ 5,049,295
9F	Mountain Heights Academy	1,076.366	\$ 4,835,349
1G	Jefferson Academy	407.796	\$ 1,831,495
2G	Vista at Entrada	956.342	\$ 4,295,568
3G	Bear River CS	132.655	\$ 595,812
4G	Maria Montessori	312.407	\$ 1,403,197
5G	Canyon Grove Academy	538.152	\$ 2,417,071
6G	Weilenmann School	378.969	\$ 1,702,131
8G	Good Foundations	323.882	\$ 1,454,664
2H	Utah Connections	913.811	\$ 4,104,767
3H	Endeavor Hall	190.339	\$ 854,854
5H	HighMark CS	584.861	\$ 2,627,036
6H	Promontory School	358.627	\$ 1,610,799
7H	Pacific Heritage Acad.	248.721	\$ 1,117,152
8H	Valley Academy	448.524	\$ 2,014,567
1I	UT International Charter	270.922	\$ 1,217,095
2I	Esperanza Elementary	415.551	\$ 1,866,415
3I	Leadership Learning	683.663	\$ 3,070,622

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

Grades 1-12

Program =	25PPB	WPU Value =	\$4,494
Rev. Code =	3010	WPU's Approp. =	607,978
ID	LEA NAME	WPU's	AMOUNT
4I	Mana Academy	256.698	\$ 1,153,016
5I	Voyage Academy	405.258	\$ 1,820,181
8I	Winter Sports School	128.115	\$ 575,538
9I	Utah Career Path HS	198.400	\$ 891,274
2J	Ascent Academies	2,139.937	\$ 9,611,507
3J	Dixie Montessorri Academy	169.592	\$ 761,688
5J	Mountain West Montessori	357.033	\$ 1,603,583
6J	Scholar Academy	513.190	\$ 2,304,998
7J	Greenwood	267.000	\$ 1,199,223
8J	Terra Academy	557.838	\$ 2,505,685
9J	Lumen Scholar Institute	464.526	\$ 2,086,682
1K	Vanguard Academy	630.231	\$ 2,831,140
2K	Utah Military Academy	974.554	\$ 4,377,845
3K	Roots Charter School	244.209	\$ 1,097,050
4K	Athenian eAcademy	404.495	\$ 1,816,771
5K	Wasatch Waldorf Academy	497.197	\$ 2,233,155
6K	Franklin Discovery Academy	544.929	\$ 2,447,510
7K	Wallace Stegner Academy	1,144.882	\$ 5,142,250
8K	American Academy of Innovation	411.168	\$ 1,847,036
9K	St. George Academy	231.704	\$ 1,040,878
1L	Athlos Academy	366.431	\$ 1,645,741
2L	CCID	291.968	\$ 1,311,376
3L	Leadership Academy of Utah	523.445	\$ 2,351,421
5L	Ignite Entrepreneurship Academy	330.549	\$ 1,484,566
6L	Bonneville Academy	290.644	\$ 1,305,423
7L	Ivy Preparatory Academy	272.827	\$ 1,225,288
8L	Salt Lake Academy High	480.412	\$ 2,158,173
1M	Advantage Arts Academy	236.084	\$ 1,060,315
3M	Bridge Elementary	402.507	\$ 1,807,788
4M	Mountain Sunrise Academy	367.166	\$ 1,649,096
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	175.410	\$ 787,919
9M	American Principles Academy	128.700	\$ 578,378
	Unallocated	(326.147)	\$ (1,307,585)
	Districts - Total	538,563.871	\$ 2,420,306,038
	Charters - Total	69,740.275	\$ 313,254,847
	Grand Total	607,978.000	\$ 2,732,253,300

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

FOREIGN EXCHANGE

Program =	25PPM	WPU Value =	\$4,494
Rev. Code =	3010	WPU's Approp. =	405
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	50.000	\$ 224,700
2	Beaver	-	\$ -
3	Box Elder	6.000	\$ 26,964
4	Cache	21.000	\$ 94,374
5	Carbon	5.000	\$ 22,470
6	Daggett	-	\$ -
7	Davis	31.000	\$ 139,314
8	Duchesne	3.000	\$ 13,482
9	Emery	4.000	\$ 17,976
10	Garfield	-	\$ -
11	Grand	-	\$ -
12	Granite	20.000	\$ 89,880
13	Iron	5.000	\$ 22,470
14	Jordan	31.000	\$ 139,314
15	Juab	-	\$ -
16	Kane	2.000	\$ 8,988
17	Millard	-	\$ -
18	Morgan	-	\$ -
19	Nebo	14.000	\$ 62,916
20	North Sanpete	3.000	\$ 13,482
21	North Summit	1.000	\$ 4,494
22	Park City	3.000	\$ 13,482
23	Piute	-	\$ -
24	Rich	-	\$ -
25	San Juan	-	\$ -
26	Sevier	4.000	\$ 17,976
27	South Sanpete	2.000	\$ 8,988
28	South Summit	-	\$ -
29	Tintic	-	\$ -
30	Tooele	16.000	\$ 71,904
31	Uintah	6.000	\$ 26,964
32	Wasatch	1.000	\$ 4,494
33	Washington	7.000	\$ 31,458
34	Wayne	-	\$ -
35	Weber	23.000	\$ 103,362
36	Salt Lake	16.000	\$ 71,904
37	Ogden	6.000	\$ 26,964
38	Provo	9.000	\$ 40,446
39	Logan	4.000	\$ 17,976
40	Murray	6.000	\$ 26,964
42	Canyons	20.000	\$ 89,880

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

FOREIGN EXCHANGE

Program =	25PPM	WPU Value =	\$4,494
Rev. Code =	3010	WPU's Approp. =	405
ID	LEA NAME	WPU's	AMOUNT
68	Ogden Prep	-	\$ -
74	American Prep	-	\$ -
81	Walden School	-	\$ -
82	Freedom Academy	3.000	\$ 13,482
83	AMES	-	\$ -
86	Pinnacle Canyon	-	\$ -
87	City Academy	-	\$ -
89	Soldier Hollow	-	\$ -
91	Utah Arts Academy	-	\$ -
92	Uintah River High	-	\$ -
93	John Hancock	-	\$ -
94	Thomas Edison - North	-	\$ -
95	Timpanogos Academy	-	\$ -
97	Salt Lake Arts	-	\$ -
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	-	\$ -
A3	DaVinci Academy	-	\$ -
A4	Summit Academy	1.000	\$ 4,494
A5	Itineris	-	\$ -
A6	North Davis Prep	-	\$ -
A7	Moab Charter	-	\$ -
A8	East Hollywood High	-	\$ -
A9	SUCCESS Academy	1.000	\$ 4,494
1B	UCAS	1.000	\$ 4,494
2B	Lincoln Academy	-	\$ -
3B	Beehive Science & Tech	3.000	\$ 13,482
4B	Wasatch Peak	-	\$ -
5B	North Star Academy	-	\$ -
7B	Reagan Academy	-	\$ -
8B	American Leadership	1.000	\$ 4,494
9B	Navigator Pointe	-	\$ -
1C	Odyssey	-	\$ -
2C	InTech Collegiate HS	-	\$ -
3C	Entheos Academy	-	\$ -
4C	Lakeview	-	\$ -
5C	Legacy Preparatory	-	\$ -
7C	Monticello	-	\$ -
8C	Mountainville	-	\$ -
9C	Paradigm High	2.000	\$ 8,988
1D	Renaissance	-	\$ -

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

FOREIGN EXCHANGE

Program =	25PPM	WPU Value =	\$4,494
Rev. Code =	3010	WPU's Approp. =	405
ID	LEA NAME	WPU's	AMOUNT
2D	Channing Hall	-	\$ -
3D	Spectrum	-	\$ -
4D	Syracuse Arts	-	\$ -
5D	George Washington	-	\$ -
6D	Noah Webster	-	\$ -
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	-	\$ -
9D	Canyon Rim	-	\$ -
1E	Guadalupe Schools	-	\$ -
2E	Karl G. Maeser	-	\$ -
3E	C.S. Lewis Academy	-	\$ -
4E	Dual Immersion Academy	-	\$ -
5E	Edith Bowen	-	\$ -
7E	Gateway Preparatory	-	\$ -
8E	Merit College Preparatory	3.000	\$ 13,482
9E	Providence Hall	7.000	\$ 31,458
1F	Quest Academy	-	\$ -
2F	Rockwell HS	1.000	\$ 4,494
3F	Venture	1.000	\$ 4,494
4F	Center for Science Ed.	2.000	\$ 8,988
5F	Utah Virtual Academy	-	\$ -
6F	The Early Light Academy	-	\$ -
7F	Excelsior Academy	-	\$ -
8F	Hawthorn Academy	-	\$ -
9F	Mountain Heights Academy	-	\$ -
1G	Jefferson Academy	-	\$ -
2G	Vista at Entrada	-	\$ -
3G	Bear River CS	-	\$ -
4G	Maria Montessori	-	\$ -
5G	Canyon Grove Academy	-	\$ -
6G	Weilenmann School	-	\$ -
8G	Good Foundations	-	\$ -
2H	Utah Connections	-	\$ -
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	-	\$ -
6H	Promontory School	-	\$ -
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	-	\$ -
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	-	\$ -
3I	Leadership Learning	-	\$ -

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

FOREIGN EXCHANGE

Program =	25PPM	WPU Value =	\$4,494
Rev. Code =	3010	WPU's Approp. =	405
ID	LEA NAME	WPU's	AMOUNT
4I	Mana Academy	-	\$ -
5I	Voyage Academy	-	\$ -
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	-	\$ -
3J	Dixie Montessorri Academy	-	\$ -
5J	Mountain West Montessori	-	\$ -
6J	Scholar Academy	-	\$ -
7J	Greenwood	-	\$ -
8J	Terra Academy	-	\$ -
9J	Lumen Scholar Institute	-	\$ -
1K	Vanguard Academy	-	\$ -
2K	Utah Military Academy	-	\$ -
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	-	\$ -
5K	Wasatch Waldorf Academy	-	\$ -
6K	Franklin Discovery Academy	-	\$ -
7K	Wallace Stegner Academy	-	\$ -
8K	American Academy of Innovation	-	\$ -
9K	St. George Academy	3.000	\$ 13,482
1L	Athlos Academy	-	\$ -
2L	CCID	-	\$ -
3L	Leadership Academy of Utah	-	\$ -
5L	Ignite Entrepreneurship Academy	-	\$ -
6L	Bonneville Academy	-	\$ -
7L	Ivy Preparatory Academy	-	\$ -
8L	Salt Lake Academy High	5.000	\$ 22,470
1M	Advantage Arts Academy	-	\$ -
3M	Bridge Elementary	-	\$ -
4M	Mountain Sunrise Academy	-	\$ -
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	-	\$ -
9M	American Principles Academy	-	\$ -
	Unallocated	52.000	\$ 41,118
	Districts - Total	319.000	\$ 1,433,586
	Charters - Total	34.000	\$ 152,796
	Grand Total	405.000	\$ 1,627,500

BASIC SCHOOL PROGRAMS			
FY2024-2025 Legislative Estimates			
Necessarily Existent Small Schools			
Program =	25PPC	WPU Value =	\$4,494
Rev. Code =	3010	WPU's Approp. =	10,661
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	-	\$ -
2	Beaver	568.513	\$ 2,607,362
3	Box Elder	193.988	\$ 890,415
4	Cache	-	\$ -
5	Carbon	209.425	\$ 961,392
6	Daggett	364.568	\$ 1,672,899
7	Davis	-	\$ -
8	Duchesne	694.511	\$ 3,188,874
9	Emery	681.495	\$ 3,121,358
10	Garfield	872.566	\$ 4,003,104
11	Grand	130.667	\$ 599,834
12	Granite	-	\$ -
13	Iron	244.184	\$ 1,120,609
14	Jordan	-	\$ -
15	Juab	-	\$ -
16	Kane	751.417	\$ 3,447,783
17	Millard	351.708	\$ 1,614,411
18	Morgan	-	\$ -
19	Nebo	-	\$ -
20	North Sanpete	62.749	\$ 287,998
21	North Summit	300.436	\$ 1,378,410
22	Park City	-	\$ -
23	Piute	407.491	\$ 1,869,891
24	Rich	466.822	\$ 2,141,759
25	San Juan	1,079.679	\$ 4,951,970
26	Sevier	592.922	\$ 2,721,348
27	South Sanpete	285.742	\$ 1,311,916
28	South Summit	301.167	\$ 1,381,887
29	Tintic	446.765	\$ 2,050,805
30	Tooele	532.476	\$ 2,444,615
31	Uintah	141.091	\$ 647,608
32	Wasatch	-	\$ -
33	Washington	353.927	\$ 1,624,252
34	Wayne	465.130	\$ 2,132,759
35	Weber	117.049	\$ 537,241
36	Salt Lake	-	\$ -
37	Ogden	-	\$ -
38	Provo	-	\$ -
39	Logan	-	\$ -
40	Murray	-	\$ -
42	Canyons	-	\$ -
	Unallocated	44.511	\$ 200,000
	Districts - Total	10,616.489	\$ 48,710,500
	Charters - Total	-	\$ -
	Grand Total	10,661.000	\$ 48,910,500

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

PROFESSIONAL STAFF

Program =	25PPD	WPU Value =	\$4,494
Rev. Code =	3020	WPU's Approp. =	57,457
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	6,693.008	\$ 30,078,379
2	Beaver	167.163	\$ 751,228
3	Box Elder	1,014.754	\$ 4,560,303
4	Cache	1,682.028	\$ 7,559,032
5	Carbon	277.176	\$ 1,245,629
6	Daggett	36.806	\$ 165,406
7	Davis	6,424.316	\$ 28,870,876
8	Duchesne	514.241	\$ 2,310,997
9	Emery	238.909	\$ 1,073,659
10	Garfield	203.226	\$ 913,299
11	Grand	126.639	\$ 569,115
12	Granite	5,353.282	\$ 24,057,650
13	Iron	1,283.724	\$ 5,769,058
14	Jordan	4,563.344	\$ 20,507,669
15	Juab	200.925	\$ 902,958
16	Kane	192.634	\$ 865,695
17	Millard	297.735	\$ 1,338,021
18	Morgan	261.716	\$ 1,176,150
19	Nebo	3,714.928	\$ 16,694,887
20	North Sanpete	226.549	\$ 1,018,112
21	North Summit	122.888	\$ 552,260
22	Park City	436.228	\$ 1,960,409
23	Piute	54.957	\$ 246,979
24	Rich	90.452	\$ 406,489
25	San Juan	361.185	\$ 1,623,163
26	Sevier	530.467	\$ 2,383,920
27	South Sanpete	328.313	\$ 1,475,439
28	South Summit	180.410	\$ 810,764
29	Tintic	59.326	\$ 266,611
30	Tooele	1,383.439	\$ 6,217,176
31	Uintah	528.351	\$ 2,374,408
32	Wasatch	798.086	\$ 3,586,597
33	Washington	3,269.694	\$ 14,694,007
34	Wayne	72.459	\$ 325,630
35	Weber	2,957.117	\$ 13,289,282
36	Salt Lake	2,057.632	\$ 9,246,997
37	Ogden	824.415	\$ 3,704,921
38	Provo	1,028.159	\$ 4,620,548
39	Logan	384.072	\$ 1,726,018
40	Murray	532.653	\$ 2,393,741
42	Canyons	2,690.167	\$ 12,089,610
68	Ogden Prep	68.159	\$ 306,308

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

PROFESSIONAL STAFF

Program =	25PPD	WPU Value =	\$4,494
Rev. Code =	3020	WPU's Approp. =	57,457
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	285.888	\$ 1,284,780
81	Walden School	26.143	\$ 117,485
82	Freedom Academy	125.570	\$ 564,312
83	AMES	52.783	\$ 237,206
86	Pinnacle Canyon	25.453	\$ 114,386
87	City Academy	8.343	\$ 37,493
89	Soldier Hollow	25.475	\$ 114,483
91	Utah Arts Academy	26.844	\$ 120,635
92	Uintah River High	8.149	\$ 36,621
93	John Hancock	52.584	\$ 236,311
94	Thomas Edison - North	77.603	\$ 348,746
95	Timpanogos Academy	32.083	\$ 144,180
97	Salt Lake Arts	37.030	\$ 166,414
98	Fast Forward	39.382	\$ 176,983
A1	NUAMES	125.029	\$ 561,879
A2	Ranches Academy	29.051	\$ 130,554
A3	DaVinci Academy	84.407	\$ 379,323
A4	Summit Academy	170.352	\$ 765,564
A5	Itineris	49.349	\$ 221,772
A6	North Davis Prep	52.927	\$ 237,852
A7	Moab Charter	4.619	\$ 20,759
A8	East Hollywood High	17.787	\$ 79,936
A9	SUCCESS Academy	62.475	\$ 280,761
1B	UCAS	59.344	\$ 266,691
2B	Lincoln Academy	65.428	\$ 294,033
3B	Beehive Science & Tech	50.219	\$ 225,686
4B	Wasatch Peak	29.617	\$ 133,098
5B	North Star Academy	37.525	\$ 168,638
7B	Reagan Academy	38.479	\$ 172,927
8B	American Leadership	107.682	\$ 483,923
9B	Navigator Pointe	24.303	\$ 109,218
1C	Odyssey	32.791	\$ 147,362
2C	InTech Collegiate HS	20.754	\$ 93,269
3C	Entheos Academy	62.816	\$ 282,297
4C	Lakeview	67.371	\$ 302,764
5C	Legacy Preparatory	60.417	\$ 271,513
7C	Monticello	63.298	\$ 284,462
8C	Mountainville	34.998	\$ 157,283
9C	Paradigm High	30.383	\$ 136,540
1D	Renaissance	45.008	\$ 202,264
2D	Channing Hall	31.462	\$ 141,389
3D	Spectrum	77.604	\$ 348,752

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

PROFESSIONAL STAFF

Program =	25PPD	WPU Value =	\$4,494
Rev. Code =	3020	WPU's Approp. =	57,457
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	139.411	\$ 626,511
5D	George Washington	55.471	\$ 249,288
6D	Noah Webster	33.718	\$ 151,529
7D	Salt Lake SPA	16.247	\$ 73,012
8D	Open Classroom	24.803	\$ 111,463
9D	Canyon Rim	31.997	\$ 143,793
1E	Guadalupe Schools	19.692	\$ 88,497
2E	Karl G. Maeser	48.337	\$ 217,228
3E	C.S. Lewis Academy	14.912	\$ 67,013
4E	Dual Immersion Academy	13.682	\$ 61,488
5E	Edith Bowen	34.210	\$ 153,740
7E	Gateway Preparatory	44.549	\$ 200,202
8E	Merit College Preparatory	34.419	\$ 154,679
9E	Providence Hall	149.622	\$ 672,402
1F	Quest Academy	60.117	\$ 270,166
2F	Rockwell HS	19.579	\$ 87,988
3F	Venture	61.750	\$ 277,506
4F	Center for Science Ed.	39.455	\$ 177,313
5F	Utah Virtual Academy	141.950	\$ 637,923
6F	The Early Light Academy	59.174	\$ 265,928
7F	Excelsior Academy	72.558	\$ 326,077
8F	Hawthorn Academy	91.239	\$ 410,028
9F	Mountain Heights Academy	94.100	\$ 422,885
1G	Jefferson Academy	28.808	\$ 129,464
2G	Vista at Entrada	71.129	\$ 319,652
3G	Bear River CS	8.934	\$ 40,149
4G	Maria Montessori	25.877	\$ 116,290
5G	Canyon Grove Academy	39.954	\$ 179,551
6G	Weilenmann School	33.373	\$ 149,979
8G	Good Foundations	29.741	\$ 133,655
2H	Utah Connections	77.023	\$ 346,140
3H	Endeavor Hall	15.655	\$ 70,354
5H	HighMark CS	48.199	\$ 216,607
6H	Promontory School	21.564	\$ 96,907
7H	Pacific Heritage Acad.	16.617	\$ 74,679
8H	Valley Academy	32.491	\$ 146,014
1I	UT International Charter	23.222	\$ 104,358
2I	Esperanza Elementary	31.699	\$ 142,454
3I	Leadership Learning	48.770	\$ 219,171
4I	Mana Academy	13.824	\$ 62,124
5I	Voyage Academy	32.662	\$ 146,784
8I	Winter Sports School	10.603	\$ 47,648

BASIC SCHOOL PROGRAMS FY2024-2025 Legislative Estimates			
PROFESSIONAL STAFF			
Program =	25PPD	WPU Value =	\$4,494
Rev. Code =	3020	WPU's Approp. =	57,457
ID	LEA NAME	WPU's	AMOUNT
9I	Utah Career Path HS	16.533	\$ 74,301
2J	Ascent Academies	160.841	\$ 722,817
3J	Dixie Montessorri Academy	11.683	\$ 52,503
5J	Mountain West Montessori	28.385	\$ 127,563
6J	Scholar Academy	41.377	\$ 185,948
7J	Greenwood	21.059	\$ 94,637
8J	Terra Academy	43.821	\$ 196,931
9J	Lumen Scholar Institute	38.267	\$ 171,970
1K	Vanguard Academy	44.727	\$ 201,003
2K	Utah Military Academy	77.079	\$ 346,391
3K	Roots Charter School	12.813	\$ 57,584
4K	Athenian eAcademy	26.470	\$ 118,957
5K	Wasatch Waldorf Academy	31.528	\$ 141,688
6K	Franklin Discovery Academy	35.628	\$ 160,114
7K	Wallace Stegner Academy	75.863	\$ 340,928
8K	American Academy of Innovation	23.661	\$ 106,332
9K	St. George Academy	13.538	\$ 60,840
1L	Athlos Academy	28.708	\$ 129,015
2L	CCID	22.897	\$ 102,901
3L	Leadership Academy of Utah	30.597	\$ 137,503
5L	Ignite Entrepreneurship Academy	24.202	\$ 108,765
6L	Bonneville Academy	21.478	\$ 96,524
7L	Ivy Preparatory Academy	15.426	\$ 69,323
8L	Salt Lake Academy High	35.392	\$ 159,052
1M	Advantage Arts Academy	13.355	\$ 60,016
3M	Bridge Elementary	31.952	\$ 143,593
4M	Mountain Sunrise Academy	28.737	\$ 129,145
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	13.130	\$ 59,006
9M	American Principles Academy	9.820	\$ 44,131
	Unallocated	(23.654)	\$ (106,160)
	Districts - Total	52,163.572	\$ 234,423,092
	Charters - Total	5,317.082	\$ 23,894,969
	Grand Total	57,457.000	\$ 258,211,900

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

SPECIAL EDUCATION ADD-ON

Program =	25PPF	WPU Value =	\$4,494
Rev. Code =	3105	WPU's Approp. =	101,350
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	11,478.587	\$ 51,584,770
2	Beaver	224.305	\$ 1,008,029
3	Box Elder	1,561.459	\$ 7,017,195
4	Cache	2,433.873	\$ 10,937,826
5	Carbon	598.113	\$ 2,687,918
6	Daggett	21.772	\$ 97,842
7	Davis	9,989.613	\$ 44,893,320
8	Duchesne	1,034.957	\$ 4,651,096
9	Emery	391.100	\$ 1,757,604
10	Garfield	147.363	\$ 662,250
11	Grand	214.746	\$ 965,070
12	Granite	8,167.310	\$ 36,703,892
13	Iron	1,574.807	\$ 7,077,184
14	Jordan	7,677.255	\$ 34,501,586
15	Juab	352.178	\$ 1,582,687
16	Kane	242.760	\$ 1,090,964
17	Millard	557.913	\$ 2,507,259
18	Morgan	359.424	\$ 1,615,251
19	Nebo	5,779.130	\$ 25,971,412
20	North Sanpete	422.835	\$ 1,900,223
21	North Summit	162.216	\$ 728,998
22	Park City	471.933	\$ 2,120,868
23	Piute	49.064	\$ 220,495
24	Rich	107.712	\$ 484,056
25	San Juan	458.151	\$ 2,058,931
26	Sevier	649.467	\$ 2,918,706
27	South Sanpete	505.770	\$ 2,272,929
28	South Summit	212.746	\$ 956,082
29	Tintic	120.560	\$ 541,798
30	Tooele	2,656.873	\$ 11,939,986
31	Uintah	1,084.649	\$ 4,874,411
32	Wasatch	687.509	\$ 3,089,665
33	Washington	4,516.691	\$ 20,298,010
34	Wayne	76.292	\$ 342,855
35	Weber	4,824.230	\$ 21,680,091
36	Salt Lake	2,959.541	\$ 13,300,176
37	Ogden	1,473.756	\$ 6,623,059
38	Provo	1,865.626	\$ 8,384,125
39	Logan	713.198	\$ 3,205,112
40	Murray	851.560	\$ 3,826,911
42	Canyons	3,903.744	\$ 17,543,428
68	Ogden Prep	230.910	\$ 1,037,710

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

SPECIAL EDUCATION ADD-ON

Program =	25PPF	WPU Value =	\$4,494
Rev. Code =	3105	WPU's Approp. =	101,350
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	1,005.348	\$ 4,518,034
81	Walden School	112.813	\$ 506,982
82	Freedom Academy	536.446	\$ 2,410,787
83	AMES	34.608	\$ 155,530
86	Pinnacle Canyon	129.091	\$ 580,135
87	City Academy	26.260	\$ 118,010
89	Soldier Hollow	113.207	\$ 508,753
91	Utah Arts Academy	38.861	\$ 174,640
92	Uintah River High	31.581	\$ 141,926
93	John Hancock	396.150	\$ 1,780,296
94	Thomas Edison - North	237.308	\$ 1,066,463
95	Timpanogos Academy	76.332	\$ 343,035
97	Salt Lake Arts	50.021	\$ 224,794
98	Fast Forward	133.008	\$ 597,738
A1	NUAMES	63.758	\$ 286,527
A2	Ranches Academy	61.333	\$ 275,633
A3	DaVinci Academy	216.064	\$ 970,993
A4	Summit Academy	667.022	\$ 2,997,598
A5	Itineris	47.087	\$ 211,607
A6	North Davis Prep	130.747	\$ 587,575
A7	Moab Charter	16.690	\$ 75,003
A8	East Hollywood High	69.871	\$ 314,002
A9	SUCCESS Academy	27.125	\$ 121,899
1B	UCAS	15.311	\$ 68,808
2B	Lincoln Academy	133.620	\$ 600,490
3B	Beehive Science & Tech	186.298	\$ 837,222
4B	Wasatch Peak	97.493	\$ 438,133
5B	North Star Academy	50.824	\$ 228,402
7B	Reagan Academy	120.191	\$ 540,138
8B	American Leadership	249.459	\$ 1,121,068
9B	Navigator Pointe	60.559	\$ 272,154
1C	Odyssey	69.706	\$ 313,259
2C	InTech Collegiate HS	30.640	\$ 137,697
3C	Entheos Academy	266.709	\$ 1,198,592
4C	Lakeview	140.722	\$ 632,404
5C	Legacy Preparatory	163.452	\$ 734,553
7C	Monticello	254.808	\$ 1,145,108
8C	Mountainville	81.022	\$ 364,111
9C	Paradigm High	110.607	\$ 497,068
1D	Renaissance	136.011	\$ 611,235
2D	Channing Hall	97.809	\$ 439,552
3D	Spectrum	3,526.520	\$ 15,848,181

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

SPECIAL EDUCATION ADD-ON

Program =	25PPF	WPU Value =	\$4,494
Rev. Code =	3105	WPU's Approp. =	101,350
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	557.468	\$ 2,505,263
5D	George Washington	150.920	\$ 678,233
6D	Noah Webster	76.932	\$ 345,733
7D	Salt Lake SPA	21.673	\$ 97,401
8D	Open Classroom	50.096	\$ 225,133
9D	Canyon Rim	69.758	\$ 313,494
1E	Guadalupe Schools	36.135	\$ 162,389
2E	Karl G. Maeser	59.327	\$ 266,616
3E	C.S. Lewis Academy	51.722	\$ 232,438
4E	Dual Immersion Academy	44.952	\$ 202,014
5E	Edith Bowen	72.509	\$ 325,856
7E	Gateway Preparatory	125.259	\$ 562,915
8E	Merit College Preparatory	137.915	\$ 619,791
9E	Providence Hall	454.617	\$ 2,043,048
1F	Quest Academy	241.976	\$ 1,087,441
2F	Rockwell HS	79.676	\$ 358,062
3F	Venture	180.839	\$ 812,692
4F	Center for Science Ed.	77.396	\$ 347,818
5F	Utah Virtual Academy	497.737	\$ 2,236,831
6F	The Early Light Academy	222.825	\$ 1,001,374
7F	Excelsior Academy	399.562	\$ 1,795,631
8F	Hawthorn Academy	342.348	\$ 1,538,513
9F	Mountain Heights Academy	179.109	\$ 804,914
1G	Jefferson Academy	92.793	\$ 417,013
2G	Vista at Entrada	195.524	\$ 878,684
3G	Bear River CS	49.732	\$ 223,497
4G	Maria Montessori	141.340	\$ 635,184
5G	Canyon Grove Academy	92.342	\$ 414,985
6G	Weilenmann School	70.784	\$ 318,103
SPE	Good Foundations	-	\$ -
2H	Utah Connections	127.183	\$ 571,559
3H	Endeavor Hall	34.964	\$ 157,127
5H	HighMark CS	79.469	\$ 357,133
6H	Promontory School	109.390	\$ 491,597
7H	Pacific Heritage Acad.	39.181	\$ 176,079
8H	Valley Academy	84.730	\$ 380,774
1I	UT International Charter	18.642	\$ 83,779
2I	Esperanza Elementary	80.553	\$ 362,007
3I	Leadership Learning	288.029	\$ 1,294,401
4I	Mana Academy	22.623	\$ 101,666
5I	Voyage Academy	80.686	\$ 362,603
8I	Winter Sports School	1.773	\$ 7,969

BASIC SCHOOL PROGRAMS			
FY2024-2025 Legislative Estimates			
SPECIAL EDUCATION ADD-ON			
Program =	25PPF	WPU Value =	\$4,494
Rev. Code =	3105	WPU's Approp. =	101,350
ID	LEA NAME	WPU's	AMOUNT
9I	Utah Career Path HS	50.088	\$ 225,096
2J	Ascent Academies	1,049.064	\$ 4,714,492
3J	Dixie Montessorri Academy	75.564	\$ 339,583
5J	Mountain West Montessori	65.679	\$ 295,160
6J	Scholar Academy	98.759	\$ 443,824
7J	Greenwood	90.764	\$ 407,894
8J	Terra Academy	127.976	\$ 575,125
9J	Lumen Scholar Institute	153.910	\$ 691,673
1K	Vanguard Academy	25.528	\$ 114,721
2K	Utah Military Academy	379.498	\$ 1,705,462
3K	Roots Charter School	61.829	\$ 277,861
4K	Athenian eAcademy	112.106	\$ 503,804
5K	Wasatch Waldorf Academy	98.052	\$ 440,644
6K	Franklin Discovery Academy	101.598	\$ 456,582
7K	Wallace Stegner Academy	302.823	\$ 1,360,886
8K	American Academy of Innovation	79.428	\$ 356,949
9K	St. George Academy	44.748	\$ 201,097
1L	Athlos Academy	108.994	\$ 489,819
2L	CCID	96.703	\$ 434,582
3L	Leadership Academy of Utah	62.923	\$ 282,778
5L	Ignite Entrepreneurship Academy	74.798	\$ 336,144
6L	Bonneville Academy	60.233	\$ 270,686
7L	Ivy Preparatory Academy	76.142	\$ 342,182
8L	Salt Lake Academy High	65.884	\$ 296,085
1M	Advantage Arts Academy	53.025	\$ 238,294
3M	Bridge Elementary	116.508	\$ 523,586
4M	Mountain Sunrise Academy	119.170	\$ 535,552
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	18.700	\$ 84,038
9M	American Principles Academy	15.000	\$ 67,410
	Unallocated	(0.173)	\$ (676)
	Districts - Total	81,580.789	\$ 366,624,067
	Charters - Total	19,769.384	\$ 88,843,610
	Grand Total	101,350.000	\$ 455,467,000

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

SPECIAL EDUCATION SELF-CONTAINED

Program =	25PPH	WPU Value =	\$4,494
Rev. Code =	3110	WPU's Approp. =	11,588
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	1,644.056	\$ 7,388,385.67
2	Beaver	20.806	\$ 93,500.17
3	Box Elder	204.156	\$ 917,475.07
4	Cache	342.183	\$ 1,537,771.90
5	Carbon	50.672	\$ 227,720.97
6	Daggett	1.444	\$ 6,491.33
7	Davis	882.983	\$ 3,968,127.10
8	Duchesne	125.294	\$ 563,073.23
9	Emery	29.389	\$ 132,073.67
10	Garfield	9.944	\$ 44,690.33
11	Grand	10.478	\$ 47,087.13
12	Granite	1,400.606	\$ 6,294,321.37
13	Iron	119.983	\$ 539,205.10
14	Jordan	1,239.339	\$ 5,569,588.97
15	Juab	37.067	\$ 166,577.60
16	Kane	17.867	\$ 80,292.80
17	Millard	37.561	\$ 168,799.63
18	Morgan	31.017	\$ 139,388.90
19	Nebo	836.050	\$ 3,757,208.70
20	North Sanpete	38.872	\$ 174,691.77
21	North Summit	11.428	\$ 51,356.43
22	Park City	49.961	\$ 224,525.23
23	Piute	0.994	\$ 4,469.03
24	Rich	11.811	\$ 53,079.13
25	San Juan	42.483	\$ 190,920.10
26	Sevier	55.039	\$ 247,344.77
27	South Sanpete	25.600	\$ 115,046.40
28	South Summit	11.139	\$ 50,058.17
29	Tintic	2.372	\$ 10,660.77
30	Tooele	237.972	\$ 1,069,447.17
31	Uintah	169.939	\$ 763,705.37
32	Wasatch	56.750	\$ 255,034.50
33	Washington	464.706	\$ 2,088,386.77
34	Wayne	3.000	\$ 13,482.00
35	Weber	451.217	\$ 2,027,767.70
36	Salt Lake	575.250	\$ 2,585,173.50
37	Ogden	304.544	\$ 1,368,622.73
38	Provo	239.528	\$ 1,076,437.83
39	Logan	93.050	\$ 418,166.70
40	Murray	80.050	\$ 359,744.70
42	Canyons	616.028	\$ 2,768,428.83
68	Ogden Prep	11.122	\$ 49,983.27

BASIC SCHOOL PROGRAMS FY2024-2025 Legislative Estimates			
SPECIAL EDUCATION SELF-CONTAINED			
Program =	25PPH	WPU Value =	\$4,494
Rev. Code =	3110	WPU's Approp. =	11,588
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	34.600	\$ 155,492.40
81	Walden School	6.100	\$ 27,413.40
82	Freedom Academy	8.139	\$ 36,576.17
83	AMES	-	\$ -
86	Pinnacle Canyon	41.650	\$ 187,175.10
87	City Academy	2.933	\$ 13,182.40
89	Soldier Hollow	9.689	\$ 43,541.87
91	Utah Arts Academy	-	\$ -
92	Uintah River High	-	\$ -
93	John Hancock	4.400	\$ 19,773.60
94	Thomas Edison - North	8.978	\$ 40,346.13
95	Timpanogos Academy	7.000	\$ 31,458.00
97	Salt Lake Arts	2.000	\$ 8,988.00
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	3.072	\$ 13,806.57
A3	DaVinci Academy	1.000	\$ 4,494.00
A4	Summit Academy	12.361	\$ 55,550.83
A5	Itineris	-	\$ -
A6	North Davis Prep	2.000	\$ 8,988.00
A7	Moab Charter	-	\$ -
A8	East Hollywood High	3.672	\$ 16,502.97
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	7.189	\$ 32,306.87
3B	Beehive Science & Tech	-	\$ -
4B	Wasatch Peak	-	\$ -
5B	North Star Academy	1.000	\$ 4,494.00
7B	Reagan Academy	5.711	\$ 25,665.73
8B	American Leadership	3.000	\$ 13,482.00
9B	Navigator Pointe	5.372	\$ 24,142.77
1C	Odyssey	-	\$ -
2C	InTech Collegiate HS	-	\$ -
3C	Entheos Academy	5.811	\$ 26,115.13
4C	Lakeview	7.417	\$ 33,330.50
5C	Legacy Preparatory	7.922	\$ 35,602.47
7C	Monticello	1.633	\$ 7,340.20
8C	Mountainville	9.039	\$ 40,620.77
9C	Paradigm High	2.000	\$ 8,988.00
1D	Renaissance	7.467	\$ 33,555.20
2D	Channing Hall	2.139	\$ 9,612.17
3D	Spectrum	373.539	\$ 1,678,683.77

BASIC SCHOOL PROGRAMS FY2024-2025 Legislative Estimates			
SPECIAL EDUCATION SELF-CONTAINED			
Program =	25PPH	WPU Value =	\$4,494
Rev. Code =	3110	WPU's Approp. =	11,588
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	8.217	\$ 36,925.70
5D	George Washington	13.661	\$ 61,393.03
6D	Noah Webster	4.133	\$ 18,575.20
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	0.456	\$ 2,047.27
9D	Canyon Rim	2.956	\$ 13,282.27
1E	Guadalupe Schools	1.000	\$ 4,494.00
2E	Karl G. Maeser	2.000	\$ 8,988.00
3E	C.S. Lewis Academy	5.489	\$ 24,667.07
4E	Dual Immersion Academy	3.000	\$ 13,482.00
5E	Edith Bowen	4.444	\$ 19,973.33
7E	Gateway Preparatory	21.061	\$ 94,648.63
8E	Merit College Preparatory	9.417	\$ 42,318.50
9E	Providence Hall	14.822	\$ 66,611.07
1F	Quest Academy	9.833	\$ 44,191.00
2F	Rockwell HS	2.078	\$ 9,337.53
3F	Venture	0.400	\$ 1,797.60
4F	Center for Science Ed.	17.172	\$ 77,171.97
5F	Utah Virtual Academy	32.967	\$ 148,152.20
6F	The Early Light Academy	9.133	\$ 41,045.20
7F	Excelsior Academy	17.683	\$ 79,468.90
8F	Hawthorn Academy	5.633	\$ 25,316.20
9F	Mountain Heights Academy	7.228	\$ 32,481.63
1G	Jefferson Academy	6.050	\$ 27,188.70
2G	Vista at Entrada	5.511	\$ 24,766.93
3G	Bear River CS	0.339	\$ 1,522.97
4G	Maria Montessori	2.572	\$ 11,559.57
5G	Canyon Grove Academy	2.000	\$ 8,988.00
6G	Weilenmann School	5.728	\$ 25,740.63
8G	Good Foundations	4.000	\$ 17,976.00
2H	Utah Connections	62.861	\$ 282,497.83
3H	Endeavor Hall	5.739	\$ 25,790.57
5H	HighMark CS	2.800	\$ 12,583.20
6H	Promontory School	2.644	\$ 11,884.13
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	-	\$ -
1I	UT International Charter	1.000	\$ 4,494.00
2I	Esperanza Elementary	1.000	\$ 4,494.00
3I	Leadership Learning	9.078	\$ 40,795.53
4I	Mana Academy	-	\$ -
5I	Voyage Academy	-	\$ -
8I	Winter Sports School	-	\$ -

BASIC SCHOOL PROGRAMS FY2024-2025 Legislative Estimates			
SPECIAL EDUCATION SELF-CONTAINED			
Program =	25PPH	WPU Value =	\$4,494
Rev. Code =	3110	WPU's Approp. =	11,588
ID	LEA NAME	WPU's	AMOUNT
9I	Utah Career Path HS	2.256	\$ 10,136.47
2J	Ascent Academies	30.006	\$ 134,844.97
3J	Dixie Montessorri Academy	4.000	\$ 17,976.00
5J	Mountain West Montessori	1.328	\$ 5,967.03
6J	Scholar Academy	5.000	\$ 22,470.00
7J	Greenwood	0.011	\$ 49.93
8J	Terra Academy	16.928	\$ 76,073.43
9J	Lumen Scholar Institute	1.000	\$ 4,494.00
1K	Vanguard Academy	1.000	\$ 4,494.00
2K	Utah Military Academy	5.733	\$ 25,765.60
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	2.317	\$ 10,411.10
5K	Wasatch Waldorf Academy	5.033	\$ 22,619.80
6K	Franklin Discovery Academy	1.372	\$ 6,166.77
7K	Wallace Stegner Academy	5.628	\$ 25,291.23
8K	American Academy of Innovation	1.517	\$ 6,815.90
9K	St. George Academy	-	\$ -
1L	Athlos Academy	1.572	\$ 7,065.57
2L	CCID	-	\$ -
3L	Leadership Academy of Utah	0.178	\$ 798.93
5L	Ignite Entrepreneurship Academy	3.239	\$ 14,555.57
6L	Bonneville Academy	3.611	\$ 16,228.33
7L	Ivy Preparatory Academy	4.850	\$ 21,795.90
8L	Salt Lake Academy High	0.122	\$ 549.27
1M	Advantage Arts Academy	1.000	\$ 4,494.00
3M	Bridge Elementary	6.450	\$ 28,986.30
4M	Mountain Sunrise Academy	-	\$ -
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	2.459	\$ 11,050.51
9M	American Principles Academy	1.972	\$ 8,864.05
	Unallocated	(5.270)	\$ (23,557)
	Districts - Total	10,582.628	\$ 47,558,329
	Charters - Total	1,010.642	\$ 4,541,827
	Grand Total	11,588.000	\$ 52,076,600

BASIC SCHOOL PROGRAMS			
FY2024-2025 Legislative Estimates			
SPECIAL EDUCATION - PRESCHOOL			
Program =	25PPG	WPU Value =	\$4,494
Rev. Code =	3115	WPU's Approp. =	11,306
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	1,703.604	\$ 7,655,996
2	Beaver	36.340	\$ 163,311
3	Box Elder	348.861	\$ 1,567,781
4	Cache	606.146	\$ 2,724,019
5	Carbon	136.637	\$ 614,047
6	Daggett	1.454	\$ 6,532
7	Davis	1,245.724	\$ 5,598,284
8	Duchesne	120.648	\$ 542,191
9	Emery	72.679	\$ 326,621
10	Garfield	4.361	\$ 19,597
11	Grand	45.061	\$ 202,505
12	Granite	1,143.973	\$ 5,141,015
13	Iron	231.120	\$ 1,038,655
14	Jordan	1,303.868	\$ 5,859,581
15	Juab	50.876	\$ 228,635
16	Kane	21.804	\$ 97,986
17	Millard	66.865	\$ 300,491
18	Morgan	50.876	\$ 228,635
19	Nebo	734.061	\$ 3,298,872
20	North Sanpete	69.772	\$ 313,556
21	North Summit	15.989	\$ 71,857
22	Park City	27.618	\$ 124,116
23	Piute	1.454	\$ 6,532
24	Rich	14.536	\$ 65,324
25	San Juan	36.340	\$ 163,311
26	Sevier	88.669	\$ 398,478
27	South Sanpete	101.751	\$ 457,269
28	South Summit	23.257	\$ 104,519
29	Tintic	-	\$ -
30	Tooele	290.717	\$ 1,306,484
31	Uintah	199.141	\$ 894,942
32	Wasatch	82.854	\$ 372,348
33	Washington	658.475	\$ 2,959,186
34	Wayne	8.722	\$ 39,195
35	Weber	422.994	\$ 1,900,934
36	Salt Lake	187.513	\$ 842,682
37	Ogden	151.173	\$ 679,372
38	Provo	232.574	\$ 1,045,187
39	Logan	159.895	\$ 718,566
40	Murray	65.411	\$ 293,959
42	Canyons	542.188	\$ 2,436,593
	Unallocated	-	\$ 36
	Districts - Total	11,306.000	\$ 50,809,164
	Charters - Total	-	\$ -
	Grand Total	11,306.000	\$ 50,809,200

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

SPED EXTENDED YEAR - SEVERELY DISABLED

Program =	25PPI	WPU Value =	\$4,494
Rev. Code =	3120	WPU's Approp. =	457
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	44.326	\$ 199,200
2	Beaver	1.552	\$ 6,976
3	Box Elder	7.739	\$ 34,778
4	Cache	11.581	\$ 52,044
5	Carbon	3.075	\$ 13,820
6	Daggett	0.619	\$ 2,781
7	Davis	43.276	\$ 194,482
8	Duchesne	4.992	\$ 22,434
9	Emery	2.320	\$ 10,426
10	Garfield	1.113	\$ 5,000
11	Grand	1.436	\$ 6,454
12	Granite	35.393	\$ 159,055
13	Iron	6.569	\$ 29,520
14	Jordan	35.086	\$ 157,675
15	Juab	2.034	\$ 9,139
16	Kane	1.308	\$ 5,876
17	Millard	2.747	\$ 12,347
18	Morgan	2.133	\$ 9,587
19	Nebo	23.551	\$ 105,838
20	North Sanpete	2.254	\$ 10,128
21	North Summit	1.299	\$ 5,839
22	Park City	2.237	\$ 10,053
23	Piute	0.677	\$ 3,042
24	Rich	0.905	\$ 4,068
25	San Juan	2.449	\$ 11,004
26	Sevier	3.532	\$ 15,871
27	South Sanpete	2.586	\$ 11,619
28	South Summit	1.283	\$ 5,764
29	Tintic	0.669	\$ 3,005
30	Tooele	10.685	\$ 48,017
31	Uintah	5.004	\$ 22,490
32	Wasatch	3.648	\$ 16,393
33	Washington	21.335	\$ 95,881
34	Wayne	0.772	\$ 3,471
35	Weber	20.066	\$ 90,176
36	Salt Lake	11.660	\$ 52,399
37	Ogden	6.552	\$ 29,445
38	Provo	7.863	\$ 35,337
39	Logan	3.536	\$ 15,889
40	Murray	4.100	\$ 18,425
42	Canyons	18.414	\$ 82,755
68	Ogden Prep	1.262	\$ 5,671

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

SPED EXTENDED YEAR - SEVERELY DISABLED

Program =	25PPI	WPU Value =	\$4,494
Rev. Code =	3120	WPU's Approp. =	457
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	-	\$ -
81	Walden School	0.918	\$ 4,124
82	Freedom Academy	1.768	\$ 7,946
83	AMES	0.503	\$ 2,259
86	Pinnacle Canyon	0.503	\$ 2,259
87	City Academy	0.503	\$ 2,259
89	Soldier Hollow	0.826	\$ 3,713
91	Utah Arts Academy	0.503	\$ 2,259
92	Uintah River High	0.569	\$ 2,557
93	John Hancock	0.503	\$ 2,259
94	Thomas Edison - North	1.503	\$ 6,753
95	Timpanogos Academy	0.826	\$ 3,713
97	Salt Lake Arts	0.503	\$ 2,259
98	Fast Forward	0.503	\$ 2,259
A1	NUAMES	0.503	\$ 2,259
A2	Ranches Academy	0.747	\$ 3,359
A3	DaVinci Academy	1.287	\$ 5,783
A4	Summit Academy	1.980	\$ 8,897
A5	Itineris	0.503	\$ 2,259
A6	North Davis Prep	0.503	\$ 2,259
A7	Moab Charter	0.573	\$ 2,576
A8	East Hollywood High	0.503	\$ 2,259
A9	SUCCESS Academy	0.503	\$ 2,259
1B	UCAS	0.503	\$ 2,259
2B	Lincoln Academy	0.955	\$ 4,291
3B	Beehive Science & Tech	0.503	\$ 2,259
4B	Wasatch Peak	0.884	\$ 3,974
5B	North Star Academy	0.710	\$ 3,191
7B	Reagan Academy	0.901	\$ 4,049
8B	American Leadership	1.465	\$ 6,585
9B	Navigator Pointe	0.743	\$ 3,340
1C	Odyssey	0.503	\$ 2,259
2C	InTech Collegiate HS	0.503	\$ 2,259
3C	Entheos Academy	1.299	\$ 5,839
4C	Lakeview	1.075	\$ 4,832
5C	Legacy Preparatory	1.121	\$ 5,037
7C	Monticello	1.133	\$ 5,093
8C	Mountainville	0.818	\$ 3,676
9C	Paradigm High	0.503	\$ 2,259
1D	Renaissance	0.905	\$ 4,068
2D	Channing Hall	0.764	\$ 3,434
3D	Spectrum	5.897	\$ 26,499

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

SPED EXTENDED YEAR - SEVERELY DISABLED

Program =	25PPI	WPU Value =	\$4,494
Rev. Code =	3120	WPU's Approp. =	457
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	1.810	\$ 8,133
5D	George Washington	0.938	\$ 4,217
6D	Noah Webster	0.797	\$ 3,583
7D	Salt Lake SPA	0.503	\$ 2,259
8D	Open Classroom	0.503	\$ 2,259
9D	Canyon Rim	0.714	\$ 3,210
1E	Guadalupe Schools	0.503	\$ 2,259
2E	Karl G. Maeser	0.706	\$ 3,173
3E	C.S. Lewis Academy	0.644	\$ 2,893
4E	Dual Immersion Academy	0.685	\$ 3,079
5E	Edith Bowen	0.764	\$ 3,434
7E	Gateway Preparatory	1.017	\$ 4,571
8E	Merit College Preparatory	0.942	\$ 4,235
9E	Providence Hall	1.606	\$ 7,219
1F	Quest Academy	1.121	\$ 5,037
2F	Rockwell HS	0.735	\$ 3,303
3F	Venture	0.503	\$ 2,259
4F	Center for Science Ed.	0.503	\$ 2,259
5F	Utah Virtual Academy	0.503	\$ 2,259
6F	The Early Light Academy	1.079	\$ 4,851
7F	Excelsior Academy	0.503	\$ 2,259
8F	Hawthorn Academy	1.349	\$ 6,063
9F	Mountain Heights Academy	1.374	\$ 6,175
1G	Jefferson Academy	0.835	\$ 3,751
2G	Vista at Entrada	1.075	\$ 4,832
3G	Bear River CS	0.503	\$ 2,259
4G	Maria Montessori	0.826	\$ 3,713
5G	Canyon Grove Academy	0.781	\$ 3,508
6G	Weilenmann School	0.710	\$ 3,191
8G	Good Foundations	0.764	\$ 3,434
2H	Utah Connections	0.901	\$ 4,049
3H	Endeavor Hall	0.631	\$ 2,837
5H	HighMark CS	0.855	\$ 3,844
6H	Promontory School	0.884	\$ 3,974
7H	Pacific Heritage Acad.	0.627	\$ 2,818
8H	Valley Academy	0.503	\$ 2,259
1I	UT International Charter	0.540	\$ 2,427
2I	Esperanza Elementary	0.752	\$ 3,378
3I	Leadership Learning	0.959	\$ 4,310
4I	Mana Academy	0.503	\$ 2,259
5I	Voyage Academy	0.822	\$ 3,695
8I	Winter Sports School	0.503	\$ 2,259

BASIC SCHOOL PROGRAMS FY2024-2025 Legislative Estimates			
SPED EXTENDED YEAR - SEVERELY DISABLED			
Program =	25PPI	WPU Value =	\$4,494
Rev. Code =	3120	WPU's Approp. =	457
ID	LEA NAME	WPU's	AMOUNT
9I	Utah Career Path HS	0.664	\$ 2,986
2J	Ascent Academies	2.001	\$ 8,990
3J	Dixie Montessorri Academy	0.503	\$ 2,259
5J	Mountain West Montessori	0.793	\$ 3,564
6J	Scholar Academy	0.913	\$ 4,105
7J	Greenwood	0.872	\$ 3,919
8J	Terra Academy	0.503	\$ 2,259
9J	Lumen Scholar Institute	0.847	\$ 3,807
1K	Vanguard Academy	0.503	\$ 2,259
2K	Utah Military Academy	1.084	\$ 4,869
3K	Roots Charter School	0.503	\$ 2,259
4K	Athenian eAcademy	0.942	\$ 4,235
5K	Wasatch Waldorf Academy	0.884	\$ 3,974
6K	Franklin Discovery Academy	0.503	\$ 2,259
7K	Wallace Stegner Academy	1.129	\$ 5,075
8K	American Academy of Innovation	0.830	\$ 3,732
9K	St. George Academy	0.664	\$ 2,986
1L	Athlos Academy	0.785	\$ 3,527
2L	CCID	0.839	\$ 3,769
3L	Leadership Academy of Utah	0.660	\$ 2,968
5L	Ignite Entrepreneurship Academy	0.806	\$ 3,620
6L	Bonneville Academy	0.677	\$ 3,042
7L	Ivy Preparatory Academy	0.503	\$ 2,259
8L	Salt Lake Academy High	0.503	\$ 2,259
1M	Advantage Arts Academy	0.735	\$ 3,303
3M	Bridge Elementary	0.955	\$ 4,291
4M	Mountain Sunrise Academy	0.785	\$ 3,527
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	0.580	\$ 2,608
9M	American Principles Academy	0.565	\$ 2,539
	Unallocated	(1.000)	\$ (5,146)
	Districts - Total	362.373	\$ 1,628,504
	Charters - Total	95.782	\$ 430,442
	Grand Total	457.155	\$ 2,053,800

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

SPECIAL EDUCATION - IMPACT AID			
Program =	25PPN	WPU Value =	\$4,494
Rev. Code =	3125	WPU's Approp. =	2,060
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	219.679	\$ 987,237.73
2	Beaver	5.262	\$ 23,648.09
3	Box Elder	36.273	\$ 163,012.94
4	Cache	55.533	\$ 249,566.83
5	Carbon	12.895	\$ 57,951.85
6	Daggett	0.582	\$ 2,617.18
7	Davis	214.417	\$ 963,589.68
8	Duchesne	22.505	\$ 101,135.32
9	Emery	9.110	\$ 40,940.18
10	Garfield	3.057	\$ 13,740.20
11	Grand	4.680	\$ 21,030.91
12	Granite	174.899	\$ 785,995.31
13	Iron	30.408	\$ 136,654.20
14	Jordan	173.360	\$ 779,078.48
15	Juab	7.675	\$ 34,490.70
16	Kane	4.035	\$ 18,133.32
17	Millard	11.252	\$ 50,567.66
18	Morgan	8.174	\$ 36,733.99
19	Nebo	115.538	\$ 519,229.87
20	North Sanpete	8.777	\$ 39,444.65
21	North Summit	3.993	\$ 17,946.38
22	Park City	8.694	\$ 39,070.76
23	Piute	0.874	\$ 3,925.77
24	Rich	2.018	\$ 9,066.66
25	San Juan	9.755	\$ 43,837.77
26	Sevier	15.183	\$ 68,233.63
27	South Sanpete	52.492	\$ 235,899.30
28	South Summit	3.910	\$ 17,572.50
29	Tintic	0.832	\$ 3,738.83
30	Tooele	51.041	\$ 229,377.15
31	Uintah	22.567	\$ 101,415.73
32	Wasatch	15.766	\$ 70,850.81
33	Washington	104.432	\$ 469,316.50
34	Wayne	1.352	\$ 6,075.60
35	Weber	98.067	\$ 440,714.46
36	Salt Lake	104.979	\$ 471,774.77
37	Ogden	30.325	\$ 136,280.31
38	Provo	36.897	\$ 165,817.06
39	Logan	15.204	\$ 68,327.10
40	Murray	18.033	\$ 81,039.12
42	Canyons	89.789	\$ 403,513.11
68	Ogden Prep	3.806	\$ 17,105.14

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

SPECIAL EDUCATION - IMPACT AID			
Program =	25PPN	WPU Value =	\$4,494
Rev. Code =	3125	WPU's Approp. =	2,060
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	10.129	\$ 45,520.24
81	Walden School	2.080	\$ 9,347.07
82	Freedom Academy	6.344	\$ 28,508.57
83	AMES	0.749	\$ 3,364.95
86	Pinnacle Canyon	2.371	\$ 10,655.66
87	City Academy	0.499	\$ 2,243.30
89	Soldier Hollow	1.622	\$ 7,290.72
91	Utah Arts Academy	0.478	\$ 2,149.83
92	Uintah River High	0.333	\$ 1,495.53
93	John Hancock	2.725	\$ 12,244.66
94	Thomas Edison - North	5.013	\$ 22,526.44
95	Timpanogos Academy	1.622	\$ 7,290.72
97	Salt Lake Arts	0.978	\$ 4,393.12
98	Fast Forward	2.018	\$ 9,066.66
A1	NUAMES	0.998	\$ 4,486.59
A2	Ranches Academy	1.227	\$ 5,514.77
A3	DaVinci Academy	3.931	\$ 17,665.97
A4	Summit Academy	7.404	\$ 33,275.58
A5	Itineris	0.166	\$ 747.77
A6	North Davis Prep	2.413	\$ 10,842.60
A7	Moab Charter	0.354	\$ 1,589.00
A8	East Hollywood High	1.581	\$ 7,103.77
A9	SUCCESS Academy	0.125	\$ 560.82
1B	UCAS	0.229	\$ 1,028.18
2B	Lincoln Academy	2.267	\$ 10,188.31
3B	Beehive Science & Tech	1.435	\$ 6,449.48
4B	Wasatch Peak	1.914	\$ 8,599.31
5B	North Star Academy	1.040	\$ 4,673.54
7B	Reagan Academy	1.997	\$ 8,973.19
8B	American Leadership	4.825	\$ 21,685.21
9B	Navigator Pointe	1.206	\$ 5,421.30
1C	Odyssey	1.102	\$ 4,953.95
2C	InTech Collegiate HS	0.520	\$ 2,336.77
3C	Entheos Academy	3.993	\$ 17,946.38
4C	Lakeview	2.870	\$ 12,898.96
5C	Legacy Preparatory	3.099	\$ 13,927.14
7C	Monticello	3.161	\$ 14,207.55
8C	Mountainville	1.581	\$ 7,103.77
9C	Paradigm High	1.560	\$ 7,010.30
1D	Renaissance	2.018	\$ 9,066.66
2D	Channing Hall	1.310	\$ 5,888.66
3D	Spectrum	27.039	\$ 121,511.94

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

SPECIAL EDUCATION - IMPACT AID			
Program =	25PPN	WPU Value =	\$4,494
Rev. Code =	3125	WPU's Approp. =	2,060
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	6.552	\$ 29,443.28
5D	George Washington	2.184	\$ 9,814.43
6D	Noah Webster	1.477	\$ 6,636.42
7D	Salt Lake SPA	0.354	\$ 1,589.00
8D	Open Classroom	0.936	\$ 4,206.18
9D	Canyon Rim	1.061	\$ 4,767.01
1E	Guadalupe Schools	0.437	\$ 1,962.89
2E	Karl G. Maeser	1.019	\$ 4,580.07
3E	C.S. Lewis Academy	0.707	\$ 3,178.00
4E	Dual Immersion Academy	0.915	\$ 4,112.71
5E	Edith Bowen	1.310	\$ 5,888.66
7E	Gateway Preparatory	2.579	\$ 11,590.37
8E	Merit College Preparatory	2.205	\$ 9,907.90
9E	Providence Hall	5.533	\$ 24,863.21
1F	Quest Academy	3.099	\$ 13,927.14
2F	Rockwell HS	1.165	\$ 5,234.36
3F	Venture	3.681	\$ 16,544.32
4F	Center for Science Ed.	1.414	\$ 6,356.01
5F	Utah Virtual Academy	7.259	\$ 32,621.28
6F	The Early Light Academy	2.891	\$ 12,992.43
7F	Excelsior Academy	4.201	\$ 18,881.09
8F	Hawthorn Academy	4.243	\$ 19,068.03
9F	Mountain Heights Academy	4.368	\$ 19,628.85
1G	Jefferson Academy	1.664	\$ 7,477.66
2G	Vista at Entrada	2.870	\$ 12,898.96
3G	Bear River CS	0.666	\$ 2,991.06
4G	Maria Montessori	1.622	\$ 7,290.72
5G	Canyon Grove Academy	1.394	\$ 6,262.54
6G	Weilenmann School	1.040	\$ 4,673.54
8G	Good Foundations	1.310	\$ 5,888.66
2H	Utah Connections	1.997	\$ 8,973.19
3H	Endeavor Hall	0.645	\$ 2,897.59
5H	HighMark CS	1.768	\$ 7,945.01
6H	Promontory School	1.914	\$ 8,599.31
7H	Pacific Heritage Acad.	0.624	\$ 2,804.12
8H	Valley Academy	1.685	\$ 7,571.13
1I	UT International Charter	0.187	\$ 841.24
2I	Esperanza Elementary	1.248	\$ 5,608.24
3I	Leadership Learning	2.288	\$ 10,281.78
4I	Mana Academy	0.270	\$ 1,215.12
5I	Voyage Academy	1.602	\$ 7,197.25
8I	Winter Sports School	0.021	\$ 93.47

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

SPECIAL EDUCATION - IMPACT AID			
Program =	25PPN	WPU Value =	\$4,494
Rev. Code =	3125	WPU's Approp. =	2,060
ID	LEA NAME	WPU's	AMOUNT
9I	Utah Career Path HS	0.811	\$ 3,645.36
2J	Ascent Academies	7.508	\$ 33,742.93
3J	Dixie Montessorri Academy	1.165	\$ 5,234.36
5J	Mountain West Montessori	1.456	\$ 6,542.95
6J	Scholar Academy	2.059	\$ 9,253.60
7J	Greenwood	1.851	\$ 8,318.89
8J	Terra Academy	2.579	\$ 11,590.37
9J	Lumen Scholar Institute	1.726	\$ 7,758.07
1K	Vanguard Academy	0.416	\$ 1,869.41
2K	Utah Military Academy	2.912	\$ 13,085.90
3K	Roots Charter School	1.290	\$ 5,795.18
4K	Athenian eAcademy	2.205	\$ 9,907.90
5K	Wasatch Waldorf Academy	1.914	\$ 8,599.31
6K	Franklin Discovery Academy	2.142	\$ 9,627.48
7K	Wallace Stegner Academy	3.141	\$ 14,114.08
8K	American Academy of Innovation	1.643	\$ 7,384.19
9K	St. George Academy	0.811	\$ 3,645.36
1L	Athlos Academy	1.414	\$ 6,356.01
2L	CCID	1.685	\$ 7,571.13
3L	Leadership Academy of Utah	0.790	\$ 3,551.89
5L	Ignite Entrepreneurship Academy	1.518	\$ 6,823.36
6L	Bonneville Academy	0.874	\$ 3,925.77
7L	Ivy Preparatory Academy	1.165	\$ 5,234.36
8L	Salt Lake Academy High	0.520	\$ 2,336.77
1M	Advantage Arts Academy	1.165	\$ 5,234.36
3M	Bridge Elementary	2.267	\$ 10,188.31
4M	Mountain Sunrise Academy	1.414	\$ 6,356.01
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	0.389	\$ 1,747.90
9M	American Principles Academy	0.312	\$ 1,402.06
Unallocated		-	\$ -
Districts - Total		1,804.315	\$ 8,108,592
Charters - Total		255.676	\$ 1,149,008
Grand Total		2,059.991	\$ 9,257,600

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS

Program =	25PPP	WPU Value =	\$4,494
Rev. Code =	3125	WPU's Approp. =	909
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	-	\$ -
2	Beaver	-	\$ -
3	Box Elder	-	\$ -
4	Cache	-	\$ -
5	Carbon	-	\$ -
6	Daggett	-	\$ -
7	Davis	-	\$ -
8	Duchesne	-	\$ -
9	Emery	-	\$ -
10	Garfield	-	\$ -
11	Grand	-	\$ -
12	Granite	-	\$ -
13	Iron	-	\$ -
14	Jordan	-	\$ -
15	Juab	-	\$ -
16	Kane	-	\$ -
17	Millard	-	\$ -
18	Morgan	-	\$ -
19	Nebo	-	\$ -
20	North Sanpete	-	\$ -
21	North Summit	-	\$ -
22	Park City	-	\$ -
23	Piute	-	\$ -
24	Rich	-	\$ -
25	San Juan	-	\$ -
26	Sevier	-	\$ -
27	South Sanpete	-	\$ -
28	South Summit	-	\$ -
29	Tintic	-	\$ -
30	Tooele	-	\$ -
31	Uintah	-	\$ -
32	Wasatch	-	\$ -
33	Washington	-	\$ -
34	Wayne	-	\$ -
35	Weber	-	\$ -
36	Salt Lake	-	\$ -
37	Ogden	-	\$ -
38	Provo	-	\$ -
39	Logan	-	\$ -
40	Murray	-	\$ -
42	Canyons	-	\$ -
68	Ogden Prep	-	\$ -

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS

Program =	25PPP	WPU Value =	\$4,494
Rev. Code =	3125	WPU's Approp. =	909
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	-	\$ -
81	Walden School	-	\$ -
82	Freedom Academy	-	\$ -
83	AMES	-	\$ -
86	Pinnacle Canyon	-	\$ -
87	City Academy	-	\$ -
89	Soldier Hollow	-	\$ -
91	Utah Arts Academy	-	\$ -
92	Uintah River High	-	\$ -
93	John Hancock	-	\$ -
94	Thomas Edison - North	-	\$ -
95	Timpanogos Academy	-	\$ -
97	Salt Lake Arts	-	\$ -
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	-	\$ -
A3	DaVinci Academy	-	\$ -
A4	Summit Academy	-	\$ -
A5	Itineris	-	\$ -
A6	North Davis Prep	-	\$ -
A7	Moab Charter	-	\$ -
A8	East Hollywood High	-	\$ -
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	-	\$ -
3B	Beehive Science & Tech	-	\$ -
4B	Wasatch Peak	-	\$ -
5B	North Star Academy	-	\$ -
7B	Reagan Academy	-	\$ -
8B	American Leadership	-	\$ -
9B	Navigator Pointe	-	\$ -
1C	Odyssey	-	\$ -
2C	InTech Collegiate HS	-	\$ -
3C	Entheos Academy	-	\$ -
4C	Lakeview	-	\$ -
5C	Legacy Preparatory	-	\$ -
7C	Monticello	-	\$ -
8C	Mountainville	-	\$ -
9C	Paradigm High	-	\$ -
1D	Renaissance	-	\$ -
2D	Channing Hall	-	\$ -
3D	Spectrum	-	\$ -

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS

Program =	25PPP	WPU Value =	\$4,494
Rev. Code =	3125	WPU's Approp. =	909
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	-	\$ -
5D	George Washington	-	\$ -
6D	Noah Webster	-	\$ -
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	-	\$ -
9D	Canyon Rim	-	\$ -
1E	Guadalupe Schools	-	\$ -
2E	Karl G. Maeser	-	\$ -
3E	C.S. Lewis Academy	-	\$ -
4E	Dual Immersion Academy	-	\$ -
5E	Edith Bowen	-	\$ -
7E	Gateway Preparatory	-	\$ -
8E	Merit College Preparatory	-	\$ -
9E	Providence Hall	-	\$ -
1F	Quest Academy	-	\$ -
2F	Rockwell HS	-	\$ -
3F	Venture	-	\$ -
4F	Center for Science Ed.	-	\$ -
5F	Utah Virtual Academy	-	\$ -
6F	The Early Light Academy	-	\$ -
7F	Excelsior Academy	-	\$ -
8F	Hawthorn Academy	-	\$ -
9F	Mountain Heights Academy	-	\$ -
1G	Jefferson Academy	-	\$ -
2G	Vista at Entrada	-	\$ -
3G	Bear River CS	-	\$ -
4G	Maria Montessori	-	\$ -
5G	Canyon Grove Academy	-	\$ -
6G	Weilenmann School	-	\$ -
8G	Good Foundations	-	\$ -
2H	Utah Connections	-	\$ -
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	-	\$ -
6H	Promontory School	-	\$ -
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	-	\$ -
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	-	\$ -
3I	Leadership Learning	-	\$ -
4I	Mana Academy	-	\$ -
5I	Voyage Academy	-	\$ -
8I	Winter Sports School	-	\$ -

BASIC SCHOOL PROGRAMS			
FY2024-2025 Legislative Estimates			
SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS			
Program =	25PPP	WPU Value =	\$4,494
Rev. Code =	3125	WPUs Approp. =	909
ID	LEA NAME	WPU's	AMOUNT
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	-	\$ -
3J	Dixie Montesorri Academy	-	\$ -
5J	Mountain West Montessori	-	\$ -
6J	Scholar Academy	-	\$ -
7J	Greenwood	-	\$ -
8J	Terra Academy	-	\$ -
9J	Lumen Scholar Institute	-	\$ -
1K	Vanguard Academy	-	\$ -
2K	Utah Military Academy	-	\$ -
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	-	\$ -
5K	Wasatch Waldorf Academy	-	\$ -
6K	Franklin Discovery Academy	-	\$ -
7K	Wallace Stegner Academy	-	\$ -
8K	American Academy of Innovation	-	\$ -
9K	St. George Academy	-	\$ -
1L	Athlos Academy	-	\$ -
2L	CCID	-	\$ -
3L	Leadership Academy of Utah	-	\$ -
5L	Ignite Entrepreneurship Academy	-	\$ -
6L	Bonneville Academy	-	\$ -
7L	Ivy Preparatory Academy	-	\$ -
8L	Salt Lake Academy High	-	\$ -
1M	Advantage Arts Academy	-	\$ -
3M	Bridge Elementary	-	\$ -
4M	Mountain Sunrise Academy	-	\$ -
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	-	\$ -
9M	American Principles Academy	-	\$ -
	Unallocated	909.000	\$ 4,085,200
	Districts - Total	-	\$ -
	Charters - Total	-	\$ -
	Grand Total	909.000	\$ 4,085,200

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

TOTAL SPECIAL EDUCATION

		WPU Value =	\$4,494
		WPU's Approp. =	127,670
LEA ID	LEA NAME	WPU's	AMOUNT
1	Alpine	15,090.251	\$ 67,815,590
2	Beaver	288.265	\$ 1,295,464
3	Box Elder	2,158.487	\$ 9,700,242
4	Cache	3,449.316	\$ 15,501,228
5	Carbon	801.393	\$ 3,601,458
6	Daggett	25.871	\$ 116,264
7	Davis	12,376.013	\$ 55,617,803
8	Duchesne	1,308.395	\$ 5,879,929
9	Emery	504.598	\$ 2,267,665
10	Garfield	165.838	\$ 745,278
11	Grand	276.401	\$ 1,242,148
12	Granite	10,922.180	\$ 49,084,278
13	Iron	1,962.888	\$ 8,821,218
14	Jordan	10,428.907	\$ 46,867,509
15	Juab	449.829	\$ 2,021,529
16	Kane	287.773	\$ 1,293,253
17	Millard	676.338	\$ 3,039,464
18	Morgan	451.623	\$ 2,029,596
19	Nebo	7,488.331	\$ 33,652,561
20	North Sanpete	542.511	\$ 2,438,043
21	North Summit	194.926	\$ 875,996
22	Park City	560.444	\$ 2,518,633
23	Piute	53.063	\$ 238,465
24	Rich	136.981	\$ 615,594
25	San Juan	549.177	\$ 2,468,003
26	Sevier	811.890	\$ 3,648,632
27	South Sanpete	688.198	\$ 3,092,764
28	South Summit	252.335	\$ 1,133,996
29	Tintic	124.433	\$ 559,203
30	Tooele	3,247.288	\$ 14,593,312
31	Uintah	1,481.300	\$ 6,656,964
32	Wasatch	846.527	\$ 3,804,291
33	Washington	5,765.639	\$ 25,910,781
34	Wayne	90.138	\$ 405,079
35	Weber	5,816.574	\$ 26,139,683
36	Salt Lake	3,838.942	\$ 17,252,205
37	Ogden	1,966.350	\$ 8,836,779
38	Provo	2,382.489	\$ 10,706,904
39	Logan	984.882	\$ 4,426,061
40	Murray	1,019.154	\$ 4,580,078
42	Canyons	5,170.164	\$ 23,234,717
68	Ogden Prep	247.101	\$ 1,110,470

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

TOTAL SPECIAL EDUCATION

		WPU Value =	\$4,494
		WPU's Approp. =	127,670
LEA ID	LEA NAME	WPU's	AMOUNT
74	American Prep	1,050.077	\$ 4,719,046
81	Walden School	121.911	\$ 547,866
82	Freedom Academy	552.696	\$ 2,483,817
83	AMES	35.860	\$ 161,154
86	Pinnacle Canyon	173.615	\$ 780,225
87	City Academy	30.195	\$ 135,695
89	Soldier Hollow	125.345	\$ 563,299
91	Utah Arts Academy	39.842	\$ 179,049
92	Uintah River High	32.483	\$ 145,979
93	John Hancock	403.777	\$ 1,814,573
94	Thomas Edison - North	252.801	\$ 1,136,088
95	Timpanogos Academy	85.780	\$ 385,497
97	Salt Lake Arts	53.501	\$ 240,434
98	Fast Forward	135.528	\$ 609,064
A1	NUAMES	65.259	\$ 293,273
A2	Ranches Academy	66.380	\$ 298,313
A3	DaVinci Academy	222.282	\$ 998,936
A4	Summit Academy	688.767	\$ 3,095,321
A5	Itineris	47.756	\$ 214,614
A6	North Davis Prep	135.662	\$ 609,665
A7	Moab Charter	17.616	\$ 79,168
A8	East Hollywood High	75.627	\$ 339,867
A9	SUCCESS Academy	27.752	\$ 124,718
1B	UCAS	16.042	\$ 72,095
2B	Lincoln Academy	144.031	\$ 647,276
3B	Beehive Science & Tech	188.236	\$ 845,931
4B	Wasatch Peak	100.291	\$ 450,707
5B	North Star Academy	53.574	\$ 240,761
7B	Reagan Academy	128.800	\$ 578,826
8B	American Leadership	258.749	\$ 1,162,820
9B	Navigator Pointe	67.881	\$ 305,058
1C	Odyssey	71.311	\$ 320,472
2C	InTech Collegiate HS	31.663	\$ 142,293
3C	Entheos Academy	277.813	\$ 1,248,492
4C	Lakeview	152.084	\$ 683,466
5C	Legacy Preparatory	175.594	\$ 789,120
7C	Monticello	260.736	\$ 1,171,749
8C	Mountainville	92.459	\$ 415,512
9C	Paradigm High	114.670	\$ 515,325
1D	Renaissance	146.401	\$ 657,924
2D	Channing Hall	102.022	\$ 458,486
3D	Spectrum	3,932.994	\$ 17,674,876

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

TOTAL SPECIAL EDUCATION

		WPU Value =	\$4,494
		WPU's Approp. =	127,670
LEA ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	574.046	\$ 2,579,765
5D	George Washington	167.703	\$ 753,657
6D	Noah Webster	83.340	\$ 374,528
7D	Salt Lake SPA	22.530	\$ 101,249
8D	Open Classroom	51.991	\$ 233,646
9D	Canyon Rim	74.489	\$ 334,753
1E	Guadalupe Schools	38.074	\$ 171,105
2E	Karl G. Maeser	63.052	\$ 283,356
3E	C.S. Lewis Academy	58.562	\$ 263,176
4E	Dual Immersion Academy	49.552	\$ 222,688
5E	Edith Bowen	79.028	\$ 355,152
7E	Gateway Preparatory	149.917	\$ 673,725
8E	Merit College Preparatory	150.479	\$ 676,253
9E	Providence Hall	476.578	\$ 2,141,741
1F	Quest Academy	256.029	\$ 1,150,596
2F	Rockwell HS	83.653	\$ 375,937
3F	Venture	185.423	\$ 833,293
4F	Center for Science Ed.	96.485	\$ 433,605
5F	Utah Virtual Academy	538.465	\$ 2,419,864
6F	The Early Light Academy	235.928	\$ 1,060,262
7F	Excelsior Academy	421.949	\$ 1,896,240
8F	Hawthorn Academy	353.574	\$ 1,588,960
9F	Mountain Heights Academy	192.078	\$ 863,199
1G	Jefferson Academy	101.342	\$ 455,430
2G	Vista at Entrada	204.980	\$ 921,182
3G	Bear River CS	51.239	\$ 230,270
4G	Maria Montessori	146.361	\$ 657,747
5G	Canyon Grove Academy	96.516	\$ 433,744
6G	Weilenmann School	78.262	\$ 351,709
8G	Good Foundations	6.074	\$ 27,298
2H	Utah Connections	192.942	\$ 867,079
3H	Endeavor Hall	41.979	\$ 188,652
5H	HighMark CS	84.892	\$ 381,505
6H	Promontory School	114.832	\$ 516,055
7H	Pacific Heritage Acad.	40.432	\$ 181,702
8H	Valley Academy	86.917	\$ 390,605
1I	UT International Charter	20.370	\$ 91,541
2I	Esperanza Elementary	83.553	\$ 375,487
3I	Leadership Learning	300.354	\$ 1,349,789
4I	Mana Academy	23.396	\$ 105,140
5I	Voyage Academy	83.110	\$ 373,495
8I	Winter Sports School	2.297	\$ 10,321

BASIC SCHOOL PROGRAMS			
FY2024-2025 Legislative Estimates			
TOTAL SPECIAL EDUCATION			
		WPU Value =	\$4,494
		WPU's Approp. =	127,670
LEA ID	LEA NAME	WPU's	AMOUNT
9I	Utah Career Path HS	53.819	\$ 241,864
2J	Ascent Academies	1,088.578	\$ 4,892,070
3J	Dixie Montessorri Academy	81.231	\$ 365,052
5J	Mountain West Montessori	69.255	\$ 311,234
6J	Scholar Academy	106.732	\$ 479,653
7J	Greenwood	93.498	\$ 420,181
8J	Terra Academy	147.986	\$ 665,048
9J	Lumen Scholar Institute	157.484	\$ 707,732
1K	Vanguard Academy	27.446	\$ 123,344
2K	Utah Military Academy	389.226	\$ 1,749,183
3K	Roots Charter School	63.622	\$ 285,915
4K	Athenian eAcademy	117.570	\$ 528,358
5K	Wasatch Waldorf Academy	105.883	\$ 475,837
6K	Franklin Discovery Academy	105.615	\$ 474,635
7K	Wallace Stegner Academy	312.720	\$ 1,405,365
8K	American Academy of Innovation	83.418	\$ 374,881
9K	St. George Academy	46.224	\$ 207,729
1L	Athlos Academy	112.765	\$ 506,767
2L	CCID	99.226	\$ 445,922
3L	Leadership Academy of Utah	64.552	\$ 290,096
5L	Ignite Entrepreneurship Academy	80.361	\$ 361,143
6L	Bonneville Academy	65.394	\$ 293,882
7L	Ivy Preparatory Academy	82.659	\$ 371,471
8L	Salt Lake Academy High	67.029	\$ 301,230
1M	Advantage Arts Academy	55.925	\$ 251,326
3M	Bridge Elementary	126.180	\$ 567,052
4M	Mountain Sunrise Academy	121.370	\$ 545,435
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	22.128	\$ 99,444
9M	American Principles Academy	17.849	\$ 80,215
Unallocated		902.411	\$ 4,055,857
Districts - Total		105,636.105	\$ 474,728,656
Charters - Total		21,131.484	\$ 94,964,887
Grand Total		127,670.000	\$ 573,749,400

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

CAREER & TECHNOLOGY ADD-ON

Program =	25PPK	WPU Value =	\$4,494
Rev. Code =	3155	WPUs Approp. =	29,087
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	3,493.305	\$ 15,698,843
2	Beaver	146.932	\$ 660,311
3	Box Elder	685.956	\$ 3,082,683
4	Cache	998.849	\$ 4,488,828
5	Carbon	135.732	\$ 609,975
6	Daggett	55.402	\$ 248,980
7	Davis	3,022.006	\$ 13,580,898
8	Duchesne	311.659	\$ 1,400,596
9	Emery	176.595	\$ 793,618
10	Garfield	137.308	\$ 617,061
11	Grand	136.320	\$ 612,623
12	Granite	2,411.236	\$ 10,836,093
13	Iron	364.790	\$ 1,639,367
14	Jordan	2,241.493	\$ 10,073,272
15	Juab	177.867	\$ 799,337
16	Kane	117.518	\$ 528,126
17	Millard	240.569	\$ 1,081,118
18	Morgan	188.203	\$ 845,785
19	Nebo	1,673.297	\$ 7,519,798
20	North Sanpete	169.063	\$ 759,769
21	North Summit	108.991	\$ 489,807
22	Park City	137.900	\$ 619,720
23	Piute	81.883	\$ 367,983
24	Rich	29.442	\$ 132,311
25	San Juan	284.285	\$ 1,277,575
26	Sevier	391.257	\$ 1,758,316
27	South Sanpete	256.243	\$ 1,151,556
28	South Summit	157.993	\$ 710,017
29	Tintic	60.324	\$ 271,093
30	Tooele	966.609	\$ 4,343,940
31	Uintah	293.068	\$ 1,317,048
32	Wasatch	367.999	\$ 1,653,786
33	Washington	1,572.823	\$ 7,068,272
34	Wayne	94.768	\$ 425,888
35	Weber	1,754.116	\$ 7,882,997
36	Salt Lake	887.978	\$ 3,990,576
37	Ogden	427.997	\$ 1,923,421
38	Provo	567.058	\$ 2,548,360
39	Logan	179.461	\$ 806,500
40	Murray	241.414	\$ 1,084,917
42	Canyons	1,322.493	\$ 5,943,280
68	Ogden Prep	1.414	\$ 6,356

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

CAREER & TECHNOLOGY ADD-ON

Program =	25PPK	WPU Value =	\$4,494
Rev. Code =	3155	WPU's Approp. =	29,087
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	-	\$ -
81	Walden School	23.970	\$ 107,722
82	Freedom Academy	30.117	\$ 135,347
83	AMES	42.690	\$ 191,853
86	Pinnacle Canyon	1.040	\$ 4,676
87	City Academy	5.398	\$ 24,262
89	Soldier Hollow	-	\$ -
91	Utah Arts Academy	4.450	\$ 20,000
92	Uintah River High	-	\$ -
93	John Hancock	-	\$ -
94	Thomas Edison - North	11.312	\$ 50,837
95	Timpanogos Academy	-	\$ -
97	Salt Lake Arts	-	\$ -
98	Fast Forward	39.503	\$ 177,520
A1	NUAMES	161.676	\$ 726,570
A2	Ranches Academy	-	\$ -
A3	DaVinci Academy	6.320	\$ 28,401
A4	Summit Academy	118.499	\$ 532,532
A5	Itineris	44.048	\$ 197,954
A6	North Davis Prep	5.709	\$ 25,658
A7	Moab Charter	-	\$ -
A8	East Hollywood High	34.110	\$ 153,292
A9	SUCCESS Academy	14.972	\$ 67,281
1B	UCAS	37.626	\$ 169,093
2B	Lincoln Academy	5.918	\$ 26,596
3B	Beehive Science & Tech	33.866	\$ 152,193
4B	Wasatch Peak	-	\$ -
5B	North Star Academy	1.152	\$ 5,178
7B	Reagan Academy	-	\$ -
8B	American Leadership	49.774	\$ 223,685
9B	Navigator Pointe	-	\$ -
1C	Odyssey	-	\$ -
2C	InTech Collegiate HS	50.682	\$ 227,768
3C	Entheos Academy	2.305	\$ 10,357
4C	Lakeview	1.424	\$ 6,400
5C	Legacy Preparatory	1.390	\$ 6,247
7C	Monticello	1.264	\$ 5,680
8C	Mountainville	-	\$ -
9C	Paradigm High	16.188	\$ 72,747
1D	Renaissance	-	\$ -
2D	Channing Hall	1.152	\$ 5,178
3D	Spectrum	36.192	\$ 162,643

BASIC SCHOOL PROGRAMS FY2024-2025 Legislative Estimates			
CAREER & TECHNOLOGY ADD-ON			
Program =	25PPK	WPU Value =	\$4,494
Rev. Code =	3155	WPU's Approp. =	29,087
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	6.829	\$ 30,689
5D	George Washington	5.806	\$ 26,094
6D	Noah Webster	-	\$ -
7D	Salt Lake SPA	26.092	\$ 117,258
8D	Open Classroom	4.450	\$ 20,000
9D	Canyon Rim	-	\$ -
1E	Guadalupe Schools	-	\$ -
2E	Karl G. Maeser	-	\$ -
3E	C.S. Lewis Academy	-	\$ -
4E	Dual Immersion Academy	-	\$ -
5E	Edith Bowen	-	\$ -
7E	Gateway Preparatory	1.269	\$ 5,702
8E	Merit College Preparatory	41.148	\$ 184,918
9E	Providence Hall	62.690	\$ 281,731
1F	Quest Academy	1.356	\$ 6,094
2F	Rockwell HS	17.752	\$ 79,779
3F	Venture	-	\$ -
4F	Center for Science Ed.	4.450	\$ 20,000
5F	Utah Virtual Academy	87.297	\$ 392,314
6F	The Early Light Academy	5.855	\$ 26,313
7F	Excelsior Academy	-	\$ -
8F	Hawthorn Academy	5.845	\$ 26,269
9F	Mountain Heights Academy	-	\$ -
1G	Jefferson Academy	-	\$ -
2G	Vista at Entrada	4.450	\$ 20,000
3G	Bear River CS	-	\$ -
4G	Maria Montessori	-	\$ -
5G	Canyon Grove Academy	-	\$ -
6G	Weilenmann School	-	\$ -
8G	Good Foundations	-	\$ -
2H	Utah Connections	-	\$ -
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	1.308	\$ 5,876
6H	Promontory School	-	\$ -
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	-	\$ -
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	-	\$ -
3I	Leadership Learning	-	\$ -
4I	Mana Academy	-	\$ -
5I	Voyage Academy	-	\$ -
8I	Winter Sports School	4.450	\$ 20,000

BASIC SCHOOL PROGRAMS			
FY2024-2025 Legislative Estimates			
CAREER & TECHNOLOGY ADD-ON			
Program =	25PPK	WPU Value =	\$4,494
Rev. Code =	3155	WPU's Approp. =	29,087
ID	LEA NAME	WPU's	AMOUNT
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	3.481	\$ 15,643
3J	Dixie Montessorri Academy	-	\$ -
5J	Mountain West Montessori	5.442	\$ 24,458
6J	Scholar Academy	1.181	\$ 5,309
7J	Greenwood	-	\$ -
8J	Terra Academy	-	\$ -
9J	Lumen Scholar Institute	-	\$ -
1K	Vanguard Academy	58.590	\$ 263,304
2K	Utah Military Academy	-	\$ -
3K	Roots Charter School	33.161	\$ 149,024
4K	Athenian eAcademy	-	\$ -
5K	Wasatch Waldorf Academy	-	\$ -
6K	Franklin Discovery Academy	-	\$ -
7K	Wallace Stegner Academy	-	\$ -
8K	American Academy of Innovation	26.387	\$ 118,586
9K	St. George Academy	-	\$ -
1L	Athlos Academy	1.050	\$ 4,720
2L	CCID	4.450	\$ 20,000
3L	Leadership Academy of Utah	-	\$ -
5L	Ignite Entrepreneurship Academy	1.016	\$ 4,567
6L	Bonneville Academy	-	\$ -
7L	Ivy Preparatory Academy	-	\$ -
8L	Salt Lake Academy High	27.166	\$ 122,082
1M	Advantage Arts Academy	-	\$ -
3M	Bridge Elementary	-	\$ -
4M	Mountain Sunrise Academy	-	\$ -
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	-	\$ -
9M	American Principles Academy	-	\$ -
70	Sevier School District (CUES)	-	\$ -
71	Wasatch School District (NUES)	-	\$ -
72	Carbon Co School District (SESC)	-	\$ -
73	Iron Co School District (SEDC)	-	\$ -
Unallocated		791.666	\$ 3,557,700
Districts - Total		27,068.202	\$ 121,644,444
Charters - Total		1,227.132	\$ 5,514,756
Grand Total		29,087.000	\$ 130,716,900

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

STUDENTS AT-RISK

Program =	25PPR	WPU Value =	\$4,494
Rev. Code =	3230	WPU's Approp. =	28,823
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	2,112.803	\$ 9,494,934
2	Beaver	98.580	\$ 443,019
3	Box Elder	529.073	\$ 2,377,652
4	Cache	692.483	\$ 3,112,016
5	Carbon	189.830	\$ 853,096
6	Daggett	10.000	\$ 44,940
7	Davis	1,796.433	\$ 8,073,168
8	Duchesne	260.955	\$ 1,172,732
9	Emery	125.695	\$ 564,873
10	Garfield	68.288	\$ 306,884
11	Grand	67.183	\$ 301,918
12	Granite	4,290.803	\$ 19,282,866
13	Iron	575.648	\$ 2,586,960
14	Jordan	1,939.913	\$ 8,717,967
15	Juab	90.250	\$ 405,584
16	Kane	72.075	\$ 323,905
17	Millard	195.705	\$ 879,498
18	Morgan	45.625	\$ 205,039
19	Nebo	1,347.678	\$ 6,056,463
20	North Sanpete	183.845	\$ 826,199
21	North Summit	36.798	\$ 165,368
22	Park City	123.333	\$ 554,256
23	Piute	24.205	\$ 108,777
24	Rich	31.113	\$ 139,820
25	San Juan	293.405	\$ 1,318,562
26	Sevier	263.458	\$ 1,183,978
27	South Sanpete	193.640	\$ 870,218
28	South Summit	44.255	\$ 198,882
29	Tintic	17.625	\$ 79,207
30	Tooele	653.093	\$ 2,934,998
31	Uintah	364.713	\$ 1,639,018
32	Wasatch	304.165	\$ 1,366,918
33	Washington	1,480.488	\$ 6,653,311
34	Wayne	28.833	\$ 129,573
35	Weber	1,293.585	\$ 5,813,371
36	Salt Lake	1,482.198	\$ 6,660,996
37	Ogden	868.600	\$ 3,903,488
38	Provo	795.790	\$ 3,576,280
39	Logan	422.700	\$ 1,899,614
40	Murray	308.863	\$ 1,388,028
42	Canyons	1,288.710	\$ 5,791,463
68	Ogden Prep	106.425	\$ 478,274

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

STUDENTS AT-RISK

Program =	25PPR	WPU Value =	\$4,494
Rev. Code =	3230	WPU's Approp. =	28,823
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	292.095	\$ 1,312,675
81	Walden School	24.440	\$ 109,833
82	Freedom Academy	125.053	\$ 561,986
83	AMES	16.028	\$ 72,028
86	Pinnacle Canyon	37.625	\$ 169,087
87	City Academy	13.610	\$ 61,163
89	Soldier Hollow	5.875	\$ 26,402
91	Utah Arts Academy	14.548	\$ 65,376
92	Uintah River High	9.125	\$ 41,008
93	John Hancock	31.625	\$ 142,123
94	Thomas Edison - North	45.985	\$ 206,657
95	Timpanogos Academy	8.678	\$ 38,997
97	Salt Lake Arts	12.018	\$ 54,007
98	Fast Forward	25.463	\$ 114,428
A1	NUAMES	24.963	\$ 112,181
A2	Ranches Academy	12.750	\$ 57,299
A3	DaVinci Academy	56.478	\$ 253,810
A4	Summit Academy	68.073	\$ 305,918
A5	Itineris	22.338	\$ 100,385
A6	North Davis Prep	44.283	\$ 199,006
A7	Moab Charter	10.505	\$ 47,209
A8	East Hollywood High	25.558	\$ 114,855
A9	SUCCESS Academy	13.410	\$ 60,265
1B	UCAS	17.915	\$ 80,510
2B	Lincoln Academy	29.298	\$ 131,663
3B	Beehive Science & Tech	33.943	\$ 152,538
4B	Wasatch Peak	17.635	\$ 79,252
5B	North Star Academy	11.213	\$ 50,389
7B	Reagan Academy	27.133	\$ 121,933
8B	American Leadership	91.835	\$ 412,706
9B	Navigator Pointe	9.315	\$ 41,862
1C	Odyssey	16.235	\$ 72,960
2C	InTech Collegiate HS	12.315	\$ 55,344
3C	Entheos Academy	92.058	\$ 413,706
4C	Lakeview	21.053	\$ 94,610
5C	Legacy Preparatory	33.160	\$ 149,021
7C	Monticello	62.913	\$ 282,729
8C	Mountainville	10.345	\$ 46,490
9C	Paradigm High	13.583	\$ 61,040
1D	Renaissance	17.505	\$ 78,667
2D	Channing Hall	15.538	\$ 69,826
3D	Spectrum	51.485	\$ 231,374

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

STUDENTS AT-RISK

Program =	25PPR	WPU Value =	\$4,494
Rev. Code =	3230	WPU's Approp. =	28,823
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	43.963	\$ 197,567
5D	George Washington	35.158	\$ 157,998
6D	Noah Webster	36.515	\$ 164,098
7D	Salt Lake SPA	7.750	\$ 34,829
8D	Open Classroom	17.980	\$ 80,802
9D	Canyon Rim	11.643	\$ 52,321
1E	Guadalupe Schools	48.745	\$ 219,060
2E	Karl G. Maeser	10.833	\$ 48,681
3E	C.S. Lewis Academy	27.050	\$ 121,563
4E	Dual Immersion Academy	59.508	\$ 267,427
5E	Edith Bowen	14.863	\$ 66,792
7E	Gateway Preparatory	49.908	\$ 224,284
8E	Merit College Preparatory	32.095	\$ 144,235
9E	Providence Hall	69.803	\$ 313,692
1F	Quest Academy	27.910	\$ 125,428
2F	Rockwell HS	11.125	\$ 49,996
3F	Venture	29.873	\$ 134,247
4F	Center for Science Ed.	28.625	\$ 128,641
5F	Utah Virtual Academy	126.098	\$ 566,682
6F	The Early Light Academy	27.958	\$ 125,641
7F	Excelsior Academy	47.740	\$ 214,544
8F	Hawthorn Academy	61.205	\$ 275,055
9F	Mountain Heights Academy	23.253	\$ 104,497
1G	Jefferson Academy	17.875	\$ 80,330
2G	Vista at Entrada	58.565	\$ 263,191
3G	Bear River CS	9.160	\$ 41,165
4G	Maria Montessori	6.278	\$ 28,211
5G	Canyon Grove Academy	14.423	\$ 64,815
6G	Weilenmann School	8.040	\$ 36,132
8G	Good Foundations	24.890	\$ 111,856
2H	Utah Connections	45.330	\$ 203,713
3H	Endeavor Hall	22.433	\$ 100,812
5H	HighMark CS	7.863	\$ 35,334
6H	Promontory School	23.230	\$ 104,396
7H	Pacific Heritage Acad.	30.845	\$ 138,617
8H	Valley Academy	40.788	\$ 183,299
1I	UT International Charter	41.803	\$ 187,860
2I	Esperanza Elementary	43.803	\$ 196,848
3I	Leadership Learning	52.713	\$ 236,890
4I	Mana Academy	22.313	\$ 100,272
5I	Voyage Academy	23.958	\$ 107,665
8I	Winter Sports School	5.000	\$ 22,470

BASIC SCHOOL PROGRAMS			
FY2024-2025 Legislative Estimates			
STUDENTS AT-RISK			
Program =	25PPR	WPU Value =	\$4,494
Rev. Code =	3230	WPU's Approp. =	28,823
ID	LEA NAME	WPU's	AMOUNT
9I	Utah Career Path HS	6.875	\$ 30,896
2J	Ascent Academies	132.365	\$ 594,848
3J	Dixie Montessorri Academy	21.600	\$ 97,070
5J	Mountain West Montessori	15.415	\$ 69,275
6J	Scholar Academy	30.318	\$ 136,247
7J	Greenwood	29.320	\$ 131,764
8J	Terra Academy	22.625	\$ 101,677
9J	Lumen Scholar Institute	9.833	\$ 44,187
1K	Vanguard Academy	41.875	\$ 188,186
2K	Utah Military Academy	49.138	\$ 220,824
3K	Roots Charter School	22.933	\$ 103,059
4K	Athenian eAcademy	29.125	\$ 130,888
5K	Wasatch Waldorf Academy	20.173	\$ 90,655
6K	Franklin Discovery Academy	31.490	\$ 141,516
7K	Wallace Stegner Academy	140.768	\$ 632,609
8K	American Academy of Innovation	14.850	\$ 66,736
9K	St. George Academy	7.923	\$ 35,604
1L	Athlos Academy	27.958	\$ 125,641
2L	CCID	19.720	\$ 88,622
3L	Leadership Academy of Utah	13.798	\$ 62,006
5L	Ignite Entrepreneurship Academy	6.130	\$ 27,548
6L	Bonneville Academy	17.615	\$ 79,162
7L	Ivy Preparatory Academy	30.670	\$ 137,831
8L	Salt Lake Academy High	12.123	\$ 54,479
1M	Advantage Arts Academy	16.195	\$ 72,780
3M	Bridge Elementary	33.985	\$ 152,729
4M	Mountain Sunrise Academy	6.308	\$ 28,346
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	5.000	\$ 22,470
9M	American Principles Academy	5.000	\$ 22,470
Unallocated		9.135	\$ 53,790
Districts - Total		25,012.425	\$ 112,405,838
Charters - Total		3,801.440	\$ 17,083,672
Grand Total		28,823.000	\$ 129,543,300

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

CLASS SIZE REDUCTION

Program =	25PPL	WPU Value =	\$4,494
Rev. Code =	3230	WPU's Approp. =	42,357
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	5,246.115	\$ 23,576,041
2	Beaver	94.645	\$ 425,333
3	Box Elder	765.265	\$ 3,439,099
4	Cache	1,207.258	\$ 5,425,417
5	Carbon	198.940	\$ 894,038
6	Daggett	10.401	\$ 46,743
7	Davis	4,303.650	\$ 19,340,604
8	Duchesne	314.309	\$ 1,412,503
9	Emery	127.496	\$ 572,966
10	Garfield	112.503	\$ 505,587
11	Grand	88.578	\$ 398,072
12	Granite	3,478.021	\$ 15,630,228
13	Iron	1,021.744	\$ 4,591,719
14	Jordan	3,481.800	\$ 15,647,209
15	Juab	168.436	\$ 756,951
16	Kane	90.710	\$ 407,653
17	Millard	194.710	\$ 875,026
18	Morgan	190.524	\$ 856,216
19	Nebo	2,869.371	\$ 12,894,955
20	North Sanpete	150.512	\$ 676,402
21	North Summit	64.387	\$ 289,356
22	Park City	246.345	\$ 1,107,074
23	Piute	16.313	\$ 73,311
24	Rich	32.772	\$ 147,278
25	San Juan	178.733	\$ 803,224
26	Sevier	285.285	\$ 1,282,069
27	South Sanpete	200.485	\$ 900,978
28	South Summit	98.752	\$ 443,792
29	Tintic	15.278	\$ 68,660
30	Tooele	916.731	\$ 4,119,788
31	Uintah	420.077	\$ 1,887,826
32	Wasatch	578.189	\$ 2,598,380
33	Washington	2,135.176	\$ 9,595,482
34	Wayne	26.733	\$ 120,139
35	Weber	1,980.950	\$ 8,902,389
36	Salt Lake	1,129.609	\$ 5,076,464
37	Ogden	619.275	\$ 2,783,024
38	Provo	826.500	\$ 3,714,292
39	Logan	334.870	\$ 1,504,906
40	Murray	352.870	\$ 1,585,796
42	Canyons	1,961.364	\$ 8,814,369
68	Ogden Prep	85.309	\$ 383,378

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

CLASS SIZE REDUCTION

Program =	25PPL	WPU Value =	\$4,494
Rev. Code =	3230	WPU's Approp. =	42,357
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	394.056	\$ 1,770,887
81	Walden School	23.907	\$ 107,438
82	Freedom Academy	175.143	\$ 787,095
83	AMES	-	\$ -
86	Pinnacle Canyon	19.991	\$ 89,841
87	City Academy	2.954	\$ 13,277
89	Soldier Hollow	30.515	\$ 137,134
91	Utah Arts Academy	3.120	\$ 14,020
92	Uintah River High	-	\$ -
93	John Hancock	84.864	\$ 381,381
94	Thomas Edison - North	111.811	\$ 502,480
95	Timpanogos Academy	47.285	\$ 212,497
97	Salt Lake Arts	38.209	\$ 171,712
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	34.120	\$ 153,336
A3	DaVinci Academy	89.531	\$ 402,352
A4	Summit Academy	188.023	\$ 844,977
A5	Itineris	-	\$ -
A6	North Davis Prep	83.381	\$ 374,715
A7	Moab Charter	7.476	\$ 33,597
A8	East Hollywood High	-	\$ -
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	75.562	\$ 339,576
3B	Beehive Science & Tech	55.002	\$ 247,180
4B	Wasatch Peak	47.120	\$ 211,756
5B	North Star Academy	44.737	\$ 201,049
7B	Reagan Academy	63.294	\$ 284,442
8B	American Leadership	103.972	\$ 467,252
9B	Navigator Pointe	37.267	\$ 167,477
1C	Odyssey	38.996	\$ 175,247
2C	InTech Collegiate HS	5.345	\$ 24,020
3C	Entheos Academy	100.806	\$ 453,022
4C	Lakeview	88.197	\$ 396,356
5C	Legacy Preparatory	86.701	\$ 389,634
7C	Monticello	103.230	\$ 463,918
8C	Mountainville	62.665	\$ 281,616
9C	Paradigm High	10.323	\$ 46,392
1D	Renaissance	71.560	\$ 321,589
2D	Channing Hall	51.079	\$ 229,550
3D	Spectrum	69.180	\$ 310,896

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

CLASS SIZE REDUCTION

Program =	25PPL	WPU Value =	\$4,494
Rev. Code =	3230	WPU's Approp. =	42,357
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	148.959	\$ 669,422
5D	George Washington	91.815	\$ 412,617
6D	Noah Webster	49.514	\$ 222,515
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	25.100	\$ 112,801
9D	Canyon Rim	49.083	\$ 220,578
1E	Guadalupe Schools	26.800	\$ 120,439
2E	Karl G. Maeser	19.913	\$ 89,487
3E	C.S. Lewis Academy	22.723	\$ 102,117
4E	Dual Immersion Academy	42.900	\$ 192,795
5E	Edith Bowen	33.316	\$ 149,724
7E	Gateway Preparatory	61.783	\$ 277,652
8E	Merit College Preparatory	13.067	\$ 58,725
9E	Providence Hall	132.962	\$ 597,533
1F	Quest Academy	86.520	\$ 388,820
2F	Rockwell HS	4.447	\$ 19,983
3F	Venture	42.517	\$ 191,073
4F	Center for Science Ed.	-	\$ -
5F	Utah Virtual Academy	88.813	\$ 399,125
6F	The Early Light Academy	85.074	\$ 382,323
7F	Excelsior Academy	125.157	\$ 562,457
8F	Hawthorn Academy	122.939	\$ 552,486
9F	Mountain Heights Academy	18.194	\$ 81,763
1G	Jefferson Academy	52.368	\$ 235,344
2G	Vista at Entrada	97.476	\$ 438,057
3G	Bear River CS	15.500	\$ 69,658
4G	Maria Montessori	36.533	\$ 164,178
5G	Canyon Grove Academy	64.618	\$ 290,393
6G	Weilenmann School	43.375	\$ 194,925
8G	Good Foundations	39.553	\$ 177,752
2H	Utah Connections	45.557	\$ 204,733
3H	Endeavor Hall	23.256	\$ 104,512
5H	HighMark CS	52.084	\$ 234,066
6H	Promontory School	41.640	\$ 187,129
7H	Pacific Heritage Acad.	28.069	\$ 126,144
8H	Valley Academy	53.291	\$ 239,488
1I	UT International Charter	7.531	\$ 33,845
2I	Esperanza Elementary	51.131	\$ 229,782
3I	Leadership Learning	83.751	\$ 376,376
4I	Mana Academy	22.056	\$ 99,118
5I	Voyage Academy	50.264	\$ 225,884
8I	Winter Sports School	-	\$ -

BASIC SCHOOL PROGRAMS			
FY2024-2025 Legislative Estimates			
CLASS SIZE REDUCTION			
Program =	25PPL	WPU Value =	\$4,494
Rev. Code =	3230	WPUs Approp. =	42,357
ID	LEA NAME	WPU's	AMOUNT
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	242.574	\$ 1,090,126
3J	Dixie Montessorri Academy	21.471	\$ 96,490
5J	Mountain West Montessori	40.878	\$ 183,707
6J	Scholar Academy	59.007	\$ 265,179
7J	Greenwood	31.612	\$ 142,066
8J	Terra Academy	41.772	\$ 187,725
9J	Lumen Scholar Institute	26.921	\$ 120,983
1K	Vanguard Academy	20.988	\$ 94,318
2K	Utah Military Academy	28.468	\$ 127,934
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	47.681	\$ 214,279
5K	Wasatch Waldorf Academy	58.057	\$ 260,910
6K	Franklin Discovery Academy	67.249	\$ 302,215
7K	Wallace Stegner Academy	131.141	\$ 589,349
8K	American Academy of Innovation	13.105	\$ 58,895
9K	St. George Academy	3.459	\$ 15,546
1L	Athlos Academy	45.441	\$ 204,213
2L	CCID	33.023	\$ 148,404
3L	Leadership Academy of Utah	15.816	\$ 71,078
5L	Ignite Entrepreneurship Academy	40.972	\$ 184,129
6L	Bonneville Academy	33.788	\$ 151,842
7L	Ivy Preparatory Academy	35.833	\$ 161,033
8L	Salt Lake Academy High	-	\$ -
1M	Advantage Arts Academy	29.522	\$ 132,671
3M	Bridge Elementary	49.336	\$ 221,718
4M	Mountain Sunrise Academy	43.800	\$ 196,837
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	12.290	\$ 55,231
9M	American Principles Academy	12.763	\$ 57,356
	Unallocated	(0.000)	\$ -
	Districts - Total	36,535.683	\$ 164,191,359
	Charters - Total	5,821.349	\$ 26,161,141
	Grand Total	42,357.032	\$ 190,352,500

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

TOTAL RESTRICTED BASIC SCHOOL PROGRAMS

		WPU Value =	\$4,494
		WPU's Approp. =	227,937
LEA ID	LEA NAME	WPU's	AMOUNT
1	Alpine	25,942.474	\$ 116,585,408
2	Beaver	628.422	\$ 2,824,126
3	Box Elder	4,138.780	\$ 18,599,676
4	Cache	6,347.906	\$ 28,527,489
5	Carbon	1,325.895	\$ 5,958,567
6	Daggett	101.674	\$ 456,926
7	Davis	21,498.102	\$ 96,612,473
8	Duchesne	2,195.318	\$ 9,865,760
9	Emery	934.384	\$ 4,199,123
10	Garfield	483.937	\$ 2,174,810
11	Grand	568.482	\$ 2,554,760
12	Granite	21,102.240	\$ 94,833,466
13	Iron	3,925.070	\$ 17,639,264
14	Jordan	18,092.113	\$ 81,305,957
15	Juab	886.381	\$ 3,983,401
16	Kane	568.077	\$ 2,552,936
17	Millard	1,307.322	\$ 5,875,106
18	Morgan	875.976	\$ 3,936,636
19	Nebo	13,378.677	\$ 60,123,776
20	North Sanpete	1,045.931	\$ 4,700,413
21	North Summit	405.101	\$ 1,820,527
22	Park City	1,068.021	\$ 4,799,684
23	Piute	175.464	\$ 788,536
24	Rich	230.308	\$ 1,035,003
25	San Juan	1,305.600	\$ 5,867,365
26	Sevier	1,751.889	\$ 7,872,995
27	South Sanpete	1,338.566	\$ 6,015,516
28	South Summit	553.336	\$ 2,486,686
29	Tintic	217.660	\$ 978,163
30	Tooele	5,783.720	\$ 25,992,038
31	Uintah	2,559.158	\$ 11,500,856
32	Wasatch	2,096.879	\$ 9,423,374
33	Washington	10,954.125	\$ 49,227,845
34	Wayne	240.471	\$ 1,080,679
35	Weber	10,845.225	\$ 48,738,440
36	Salt Lake	7,338.727	\$ 32,980,240
37	Ogden	3,882.223	\$ 17,446,712
38	Provo	4,571.837	\$ 20,545,836
39	Logan	1,921.913	\$ 8,637,081
40	Murray	1,922.300	\$ 8,638,820
42	Canyons	9,742.731	\$ 43,783,828
68	Ogden Prep	440.248	\$ 1,978,477

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

TOTAL RESTRICTED BASIC SCHOOL PROGRAMS

		WPU Value =	\$4,494
		WPU's Approp. =	227,937
LEA ID	LEA NAME	WPU's	AMOUNT
74	American Prep	1,736.228	\$ 7,802,609
81	Walden School	194.228	\$ 872,859
82	Freedom Academy	883.009	\$ 3,968,245
83	AMES	94.577	\$ 425,035
86	Pinnacle Canyon	232.271	\$ 1,043,828
87	City Academy	52.157	\$ 234,397
89	Soldier Hollow	161.735	\$ 726,836
91	Utah Arts Academy	61.959	\$ 278,446
92	Uintah River High	41.608	\$ 186,987
93	John Hancock	520.266	\$ 2,338,077
94	Thomas Edison - North	421.909	\$ 1,896,062
95	Timpanogos Academy	141.743	\$ 636,991
97	Salt Lake Arts	103.728	\$ 466,153
98	Fast Forward	200.494	\$ 901,012
A1	NUAMES	251.897	\$ 1,132,024
A2	Ranches Academy	113.250	\$ 508,947
A3	DaVinci Academy	374.611	\$ 1,683,499
A4	Summit Academy	1,063.362	\$ 4,778,748
A5	Itineris	114.141	\$ 512,953
A6	North Davis Prep	269.035	\$ 1,209,043
A7	Moab Charter	35.597	\$ 159,975
A8	East Hollywood High	135.294	\$ 608,015
A9	SUCCESS Academy	56.134	\$ 252,264
1B	UCAS	71.583	\$ 321,698
2B	Lincoln Academy	254.809	\$ 1,145,111
3B	Beehive Science & Tech	311.046	\$ 1,397,842
4B	Wasatch Peak	165.045	\$ 741,714
5B	North Star Academy	110.675	\$ 497,376
7B	Reagan Academy	219.226	\$ 985,201
8B	American Leadership	504.331	\$ 2,266,463
9B	Navigator Pointe	114.463	\$ 514,397
1C	Odyssey	126.542	\$ 568,680
2C	InTech Collegiate HS	100.005	\$ 449,425
3C	Entheos Academy	472.982	\$ 2,125,578
4C	Lakeview	262.757	\$ 1,180,832
5C	Legacy Preparatory	296.845	\$ 1,334,022
7C	Monticello	428.143	\$ 1,924,075
8C	Mountainville	165.469	\$ 743,619
9C	Paradigm High	154.763	\$ 695,504
1D	Renaissance	235.465	\$ 1,058,181
2D	Channing Hall	169.790	\$ 763,039
3D	Spectrum	4,089.851	\$ 18,379,789

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

TOTAL RESTRICTED BASIC SCHOOL PROGRAMS

		WPU Value =	\$4,494
		WPU's Approp. =	227,937
LEA ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	773.797	\$ 3,477,443
5D	George Washington	300.482	\$ 1,350,367
6D	Noah Webster	169.368	\$ 761,141
7D	Salt Lake SPA	56.372	\$ 253,335
8D	Open Classroom	99.521	\$ 447,249
9D	Canyon Rim	135.214	\$ 607,653
1E	Guadalupe Schools	113.619	\$ 510,604
2E	Karl G. Maeser	93.797	\$ 421,525
3E	C.S. Lewis Academy	108.334	\$ 486,855
4E	Dual Immersion Academy	151.960	\$ 682,910
5E	Edith Bowen	127.207	\$ 571,668
7E	Gateway Preparatory	262.876	\$ 1,181,363
8E	Merit College Preparatory	236.790	\$ 1,064,131
9E	Providence Hall	742.033	\$ 3,334,698
1F	Quest Academy	371.815	\$ 1,670,937
2F	Rockwell HS	116.977	\$ 525,695
3F	Venture	257.813	\$ 1,158,613
4F	Center for Science Ed.	129.560	\$ 582,246
5F	Utah Virtual Academy	840.673	\$ 3,777,985
6F	The Early Light Academy	354.815	\$ 1,594,540
7F	Excelsior Academy	594.847	\$ 2,673,241
8F	Hawthorn Academy	543.562	\$ 2,442,770
9F	Mountain Heights Academy	233.524	\$ 1,049,459
1G	Jefferson Academy	171.585	\$ 771,104
2G	Vista at Entrada	365.472	\$ 1,642,431
3G	Bear River CS	75.900	\$ 341,092
4G	Maria Montessori	189.172	\$ 850,137
5G	Canyon Grove Academy	175.557	\$ 788,951
6G	Weilenmann School	129.676	\$ 582,765
8G	Good Foundations	70.518	\$ 316,906
2H	Utah Connections	283.829	\$ 1,275,526
3H	Endeavor Hall	87.667	\$ 393,975
5H	HighMark CS	146.147	\$ 656,781
6H	Promontory School	179.702	\$ 807,579
7H	Pacific Heritage Acad.	99.346	\$ 446,463
8H	Valley Academy	180.995	\$ 813,391
1I	UT International Charter	69.703	\$ 313,246
2I	Esperanza Elementary	178.486	\$ 802,117
3I	Leadership Learning	436.817	\$ 1,963,055
4I	Mana Academy	67.764	\$ 304,530
5I	Voyage Academy	157.331	\$ 707,045
8I	Winter Sports School	11.747	\$ 52,791

BASIC SCHOOL PROGRAMS			
FY2024-2025 Legislative Estimates			
TOTAL RESTRICTED BASIC SCHOOL PROGRAMS			
		WPU Value =	\$4,494
		WPU's Approp. =	227,937
LEA ID	LEA NAME	WPU's	AMOUNT
9I	Utah Career Path HS	60.694	\$ 272,761
2J	Ascent Academies	1,466.998	\$ 6,592,687
3J	Dixie Montessorri Academy	124.302	\$ 558,612
5J	Mountain West Montessori	130.991	\$ 588,674
6J	Scholar Academy	197.238	\$ 886,387
7J	Greenwood	154.431	\$ 694,011
8J	Terra Academy	212.383	\$ 954,449
9J	Lumen Scholar Institute	194.237	\$ 872,902
1K	Vanguard Academy	148.899	\$ 669,152
2K	Utah Military Academy	466.832	\$ 2,097,941
3K	Roots Charter School	119.715	\$ 537,998
4K	Athenian eAcademy	194.376	\$ 873,525
5K	Wasatch Waldorf Academy	184.113	\$ 827,403
6K	Franklin Discovery Academy	204.354	\$ 918,366
7K	Wallace Stegner Academy	584.629	\$ 2,627,323
8K	American Academy of Innovation	137.760	\$ 619,097
9K	St. George Academy	57.605	\$ 258,878
1L	Athlos Academy	187.214	\$ 841,341
2L	CCID	156.419	\$ 702,947
3L	Leadership Academy of Utah	94.166	\$ 423,180
5L	Ignite Entrepreneurship Academy	128.479	\$ 577,387
6L	Bonneville Academy	116.797	\$ 524,886
7L	Ivy Preparatory Academy	149.162	\$ 670,335
8L	Salt Lake Academy High	106.318	\$ 477,790
1M	Advantage Arts Academy	101.641	\$ 456,777
3M	Bridge Elementary	209.501	\$ 941,499
4M	Mountain Sunrise Academy	171.477	\$ 770,618
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	39.418	\$ 177,145
9M	American Principles Academy	35.612	\$ 160,041
Unallocated		1,703.181	\$ 7,667,347
Districts - Total		194,252.415	\$ 872,970,297
Charters - Total		31,981.404	\$ 143,724,456
Grand Total		227,937.000	\$ 1,024,362,100

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

TOTAL BASIC SCHOOL PROGRAM

		WPU Value =	\$4,494
		WPU's Approp. =	943,655
LEA ID	LEA NAME	WPU's	AMOUNT
1	Alpine	113,523.303	\$ 510,173,652
2	Beaver	2,793.983	\$ 12,608,624
3	Box Elder	17,253.369	\$ 77,555,273
4	Cache	27,120.476	\$ 121,879,420
5	Carbon	4,909.655	\$ 22,084,219
6	Daggett	675.965	\$ 3,072,321
7	Davis	96,817.546	\$ 435,098,053
8	Duchesne	8,289.297	\$ 37,319,845
9	Emery	3,841.010	\$ 17,320,219
10	Garfield	3,022.830	\$ 13,666,391
11	Grand	2,197.041	\$ 9,886,121
12	Granite	81,781.530	\$ 367,526,196
13	Iron	20,142.073	\$ 90,541,726
14	Jordan	77,663.113	\$ 349,018,031
15	Juab	3,652.264	\$ 16,413,278
16	Kane	2,914.982	\$ 13,170,842
17	Millard	5,001.307	\$ 22,509,709
18	Morgan	4,273.581	\$ 19,205,473
19	Nebo	59,321.748	\$ 266,591,937
20	North Sanpete	3,729.233	\$ 16,765,178
21	North Summit	1,858.859	\$ 8,381,963
22	Park City	5,644.262	\$ 25,365,312
23	Piute	904.099	\$ 4,101,647
24	Rich	1,287.328	\$ 5,829,112
25	San Juan	5,493.318	\$ 24,786,859
26	Sevier	7,292.984	\$ 32,831,438
27	South Sanpete	5,035.305	\$ 22,656,454
28	South Summit	2,654.843	\$ 11,959,304
29	Tintic	983.085	\$ 4,461,021
30	Tooele	22,926.517	\$ 103,083,433
31	Uintah	9,625.416	\$ 43,270,165
32	Wasatch	11,520.165	\$ 51,771,620
33	Washington	48,656.240	\$ 218,694,850
34	Wayne	1,165.982	\$ 5,282,388
35	Weber	45,122.870	\$ 202,793,397
36	Salt Lake	27,665.286	\$ 124,327,798
37	Ogden	14,477.563	\$ 65,062,172
38	Provo	18,716.851	\$ 84,113,531
39	Logan	7,295.529	\$ 32,786,108
40	Murray	7,934.551	\$ 35,657,876
42	Canyons	44,294.468	\$ 199,059,334
68	Ogden Prep	1,453.644	\$ 6,530,676

BASIC SCHOOL PROGRAMS
FY2024-2025 Legislative Estimates

TOTAL BASIC SCHOOL PROGRAM

		WPU Value =	\$4,494
		WPU's Approp. =	943,655
LEA ID	LEA NAME	WPU's	AMOUNT
74	American Prep	6,768.562	\$ 30,407,880
81	Walden School	589.357	\$ 2,647,811
82	Freedom Academy	3,023.210	\$ 13,582,008
83	AMES	709.272	\$ 3,186,551
86	Pinnacle Canyon	601.094	\$ 2,700,559
87	City Academy	171.892	\$ 772,285
89	Soldier Hollow	481.460	\$ 2,163,013
91	Utah Arts Academy	422.207	\$ 1,896,850
92	Uintah River High	146.411	\$ 657,816
93	John Hancock	1,374.191	\$ 6,173,756
94	Thomas Edison - North	1,550.965	\$ 6,967,658
95	Timpanogos Academy	599.423	\$ 2,692,789
97	Salt Lake Arts	522.532	\$ 2,347,459
98	Fast Forward	791.442	\$ 3,555,894
A1	NUAMES	1,734.275	\$ 7,791,523
A2	Ranches Academy	448.947	\$ 2,016,836
A3	DaVinci Academy	1,722.445	\$ 7,738,165
A4	Summit Academy	3,671.599	\$ 16,495,163
A5	Itineris	615.012	\$ 2,763,168
A6	North Davis Prep	1,203.975	\$ 5,408,767
A7	Moab Charter	111.283	\$ 499,978
A8	East Hollywood High	463.605	\$ 2,082,892
A9	SUCCESS Academy	722.591	\$ 3,246,320
1B	UCAS	781.233	\$ 3,509,762
2B	Lincoln Academy	1,152.766	\$ 5,178,710
3B	Beehive Science & Tech	1,098.437	\$ 4,934,857
4B	Wasatch Peak	632.937	\$ 2,843,418
5B	North Star Academy	633.495	\$ 2,845,886
7B	Reagan Academy	844.082	\$ 3,791,942
8B	American Leadership	2,202.072	\$ 9,892,914
9B	Navigator Pointe	481.725	\$ 2,164,071
1C	Odyssey	522.798	\$ 2,348,656
2C	InTech Collegiate HS	344.135	\$ 1,546,145
3C	Entheos Academy	1,508.659	\$ 6,777,790
4C	Lakeview	1,228.131	\$ 5,517,198
5C	Legacy Preparatory	1,276.513	\$ 5,734,708
7C	Monticello	1,485.542	\$ 6,673,827
8C	Mountainville	798.934	\$ 3,589,051
9C	Paradigm High	616.682	\$ 2,770,609
1D	Renaissance	983.530	\$ 4,418,482
2D	Channing Hall	692.364	\$ 3,110,403
3D	Spectrum	5,382.460	\$ 24,185,673

BASIC SCHOOL PROGRAMS			
FY2024-2025 Legislative Estimates			
TOTAL BASIC SCHOOL PROGRAM			
		WPU Value =	\$4,494
		WPU's Approp. =	943,655
LEA ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	2,489.185	\$ 11,182,915
5D	George Washington	1,238.714	\$ 5,564,792
6D	Noah Webster	672.775	\$ 3,022,393
7D	Salt Lake SPA	262.636	\$ 1,179,978
8D	Open Classroom	366.463	\$ 1,646,358
9D	Canyon Rim	620.495	\$ 2,787,470
1E	Guadalupe Schools	388.449	\$ 1,745,110
2E	Karl G. Maeser	846.708	\$ 3,803,862
3E	C.S. Lewis Academy	338.989	\$ 1,522,928
4E	Dual Immersion Academy	583.574	\$ 2,621,682
5E	Edith Bowen	478.238	\$ 2,148,486
7E	Gateway Preparatory	907.180	\$ 4,075,513
8E	Merit College Preparatory	804.445	\$ 3,614,214
9E	Providence Hall	2,969.307	\$ 13,339,905
1F	Quest Academy	1,365.904	\$ 6,136,374
2F	Rockwell HS	439.925	\$ 1,976,527
3F	Venture	1,141.190	\$ 5,126,909
4F	Center for Science Ed.	573.999	\$ 2,578,832
5F	Utah Virtual Academy	2,770.192	\$ 12,445,757
6F	The Early Light Academy	1,327.442	\$ 5,963,545
7F	Excelsior Academy	1,862.507	\$ 8,367,388
8F	Hawthorn Academy	1,914.908	\$ 8,602,800
9F	Mountain Heights Academy	1,403.990	\$ 6,307,693
1G	Jefferson Academy	691.136	\$ 3,104,824
2G	Vista at Entrada	1,474.830	\$ 6,625,652
3G	Bear River CS	234.423	\$ 1,053,159
4G	Maria Montessori	591.963	\$ 2,659,521
5G	Canyon Grove Academy	835.206	\$ 3,752,032
6G	Weilenmann School	582.980	\$ 2,618,959
8G	Good Foundations	456.337	\$ 2,049,919
2H	Utah Connections	1,306.720	\$ 5,870,501
3H	Endeavor Hall	324.335	\$ 1,457,030
5H	HighMark CS	819.905	\$ 3,683,322
6H	Promontory School	598.119	\$ 2,687,078
7H	Pacific Heritage Acad.	390.284	\$ 1,753,334
8H	Valley Academy	728.965	\$ 3,274,868
1I	UT International Charter	363.847	\$ 1,634,699
2I	Esperanza Elementary	697.077	\$ 3,131,592
3I	Leadership Learning	1,256.303	\$ 5,644,067
4I	Mana Academy	359.077	\$ 1,613,105
5I	Voyage Academy	654.522	\$ 2,940,370
8I	Winter Sports School	150.465	\$ 675,977

BASIC SCHOOL PROGRAMS			
FY2024-2025 Legislative Estimates			
TOTAL BASIC SCHOOL PROGRAM			
		WPU Value =	\$4,494
		WPU's Approp. =	943,655
LEA ID	LEA NAME	WPU's	AMOUNT
9I	Utah Career Path HS	275.628	\$ 1,238,335
2J	Ascent Academies	4,029.491	\$ 18,103,162
3J	Dixie Montessorri Academy	341.920	\$ 1,536,128
5J	Mountain West Montessori	564.526	\$ 2,536,058
6J	Scholar Academy	788.140	\$ 3,540,621
7J	Greenwood	481.944	\$ 2,165,182
8J	Terra Academy	856.322	\$ 3,847,072
9J	Lumen Scholar Institute	713.377	\$ 3,205,017
1K	Vanguard Academy	823.857	\$ 3,701,296
2K	Utah Military Academy	1,518.464	\$ 6,822,177
3K	Roots Charter School	376.738	\$ 1,692,632
4K	Athenian eAcademy	682.971	\$ 3,068,242
5K	Wasatch Waldorf Academy	753.291	\$ 3,384,040
6K	Franklin Discovery Academy	863.548	\$ 3,879,385
7K	Wallace Stegner Academy	1,938.675	\$ 8,709,555
8K	American Academy of Innovation	572.589	\$ 2,572,466
9K	St. George Academy	305.848	\$ 1,374,079
1L	Athlos Academy	662.352	\$ 2,975,609
2L	CCID	500.443	\$ 2,248,263
3L	Leadership Academy of Utah	648.208	\$ 2,912,104
5L	Ignite Entrepreneurship Academy	544.681	\$ 2,446,879
6L	Bonneville Academy	465.901	\$ 2,093,027
7L	Ivy Preparatory Academy	504.966	\$ 2,268,521
8L	Salt Lake Academy High	627.122	\$ 2,817,486
1M	Advantage Arts Academy	394.556	\$ 1,772,488
3M	Bridge Elementary	711.084	\$ 3,194,532
4M	Mountain Sunrise Academy	600.035	\$ 2,695,608
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	235.658	\$ 1,058,673
9M	American Principles Academy	182.382	\$ 819,625
Unallocated		1,360.854	\$ 17,601,290
Districts - Total		829,479.827	\$ 3,728,682,288
Charters - Total		112,814.318	\$ 506,829,622
Grand Total		943,655.000	\$ 4,253,113,200

RELATED TO BASIC PROGRAMS FY2024-2025 Legislative Estimates		
ID	Local Education Agency	Pupil Transportation Pgm: 5315, Rev: 3200 \$130,775,200 DOLLARS
1	Alpine	\$ 14,329,726
2	Beaver	\$ 265,468
3	Box Elder	\$ 5,694,014
4	Cache	\$ 7,751,318
5	Carbon	\$ 1,384,035
6	Daggett	\$ 157,378
7	Davis	\$ 9,892,585
8	Duchesne	\$ 2,001,513
9	Emery	\$ 683,368
10	Garfield	\$ 202,902
11	Grand	\$ 422,291
12	Granite	\$ 8,686,596
13	Iron	\$ 2,521,994
14	Jordan	\$ 11,579,531
15	Juab	\$ 605,638
16	Kane	\$ 437,811
17	Millard	\$ 1,079,722
18	Morgan	\$ 953,838
19	Nebo	\$ 8,826,007
20	North Sanpete	\$ 891,375
21	North Summit	\$ 443,835
22	Park City	\$ 1,444,923
23	Piute	\$ 196,412
24	Rich	\$ 362,306
25	San Juan	\$ 1,633,774
26	Sevier	\$ 983,087
27	South Sanpete	\$ 651,982
28	South Summit	\$ 351,661
29	Tintic	\$ 76,729
30	Tooele	\$ 3,905,371
31	Uintah	\$ 3,095,940
32	Wasatch	\$ 1,673,799
33	Washington	\$ 4,849,825
34	Wayne	\$ 189,132
35	Weber	\$ 7,720,449
36	Salt Lake	\$ 3,448,650
37	Ogden	\$ 1,455,928
38	Provo	\$ 1,523,462
39	Logan	\$ 1,375,180
40	Murray	\$ 583,091
42	Canyons	\$ 7,833,397
41	USDB	\$ 6,900,000
	Unallocated	\$ 1,709,159
	Districts - Total	\$ 122,166,041
	Charters - Total	\$ -
	USDB	\$ 6,900,000
	Grand Total	\$ 130,775,200

RELATED TO BASIC PROGRAMS			
FY2024-2025 Legislative Estimates			
ID	Local Education Agency	CHARTER SCHOOLS	
		Local Replacement Prog: 5619, Rev: 3200 \$263,073,100	Charter Funding Base Prog: Var., Rev: 3200 \$11,465,000
		DOLLARS	DOLLARS
68	Ogden Prep	\$ 3,317,000	\$ 115,000
74	American Prep	\$ 16,651,340	\$ -
81	Walden School	\$ 1,260,460	\$ 43,700
82	Freedom Academy	\$ 7,131,550	\$ -
83	AMES	\$ 1,525,820	\$ 52,900
86	Pinnacle Canyon	\$ 1,263,777	\$ 43,815
87	City Academy	\$ 331,700	\$ 40,000
89	Soldier Hollow	\$ 1,111,195	\$ 40,000
91	Utah Arts Academy	\$ 912,175	\$ 40,000
92	Uintah River High	\$ 255,409	\$ 40,000
93	John Hancock	\$ 3,081,493	\$ 106,835
94	Thomas Edison - North	\$ 3,950,547	\$ 136,965
95	Timpanogos Academy	\$ 1,691,670	\$ 58,650
97	Salt Lake Arts	\$ 1,326,800	\$ 46,000
98	Fast Forward	\$ 1,393,140	\$ 48,300
A1	NUAMES	\$ 3,824,501	\$ 132,595
A2	Ranches Academy	\$ 1,210,705	\$ 41,975
A3	DaVinci Academy	\$ 4,146,250	\$ 143,750
A4	Summit Academy	\$ 8,292,500	\$ -
A5	Itineris	\$ 1,160,950	\$ 40,250
A6	North Davis Prep	\$ 3,151,150	\$ 109,250
A7	Moab Charter	\$ 215,605	\$ 40,000
A8	East Hollywood High	\$ 912,175	\$ 40,000
A9	SUCCESS Academy	\$ 1,658,500	\$ 57,500
1B	UCAS	\$ 1,824,350	\$ 63,250
2B	Lincoln Academy	\$ 3,018,470	\$ 104,650
3B	Beehive Science & Tech	\$ 2,520,920	\$ 87,400
4B	Wasatch Peak	\$ 1,658,500	\$ 57,500
5B	North Star Academy	\$ 1,728,157	\$ 59,915
7B	Reagan Academy	\$ 2,255,560	\$ 78,200
8B	American Leadership	\$ 5,307,200	\$ 184,000
9B	Navigator Pointe	\$ 1,330,117	\$ 46,115
1C	Odyssey	\$ 1,326,800	\$ 46,000
2C	InTech Collegiate HS	\$ 663,400	\$ 40,000
3C	Entheos Academy	\$ 3,516,020	\$ 121,900
4C	Lakeview	\$ 3,356,804	\$ 116,380
5C	Legacy Preparatory	\$ 3,217,490	\$ 111,550
7C	Monticello	\$ 3,645,383	\$ 126,385
8C	Mountainville	\$ 2,255,560	\$ 78,200
9C	Paradigm High	\$ 1,260,460	\$ 43,700
1D	Renaissance	\$ 2,487,750	\$ 86,250
2D	Channing Hall	\$ 1,791,180	\$ 62,100
3D	Spectrum	\$ 5,141,350	\$ 178,250

RELATED TO BASIC PROGRAMS			
FY2024-2025 Legislative Estimates			
ID	Local Education Agency	CHARTER SCHOOLS	
		Local Replacement Prog: 5619, Rev: 3200 \$263,073,100	Charter Funding Base Prog: Var., Rev: 3200 \$11,465,000
		DOLLARS	DOLLARS
4D	Syracuse Arts	\$ 5,771,580	\$ 200,100
5D	George Washington	\$ 3,303,732	\$ 114,540
6D	Noah Webster	\$ 1,758,010	\$ 60,950
7D	Salt Lake SPA	\$ 514,135	\$ 40,000
8D	Open Classroom	\$ 879,005	\$ 40,000
9D	Canyon Rim	\$ 1,718,206	\$ 59,570
1E	Guadalupe Schools	\$ 961,930	\$ 40,000
2E	Karl G. Maeser	\$ 2,059,857	\$ 71,415
3E	C.S. Lewis Academy	\$ 812,665	\$ 40,000
4E	Dual Immersion Academy	\$ 1,492,650	\$ 51,750
5E	Edith Bowen	\$ 1,187,486	\$ 41,170
7E	Gateway Preparatory	\$ 2,242,292	\$ 77,740
8E	Merit College Preparatory	\$ 1,592,160	\$ 55,200
9E	Providence Hall	\$ 6,902,677	\$ -
1F	Quest Academy	\$ 3,317,000	\$ 115,000
2F	Rockwell HS	\$ 822,616	\$ 40,000
3F	Venture	\$ 2,653,600	\$ 92,000
4F	Center for Science Ed.	\$ 1,194,120	\$ 41,400
5F	Utah Virtual Academy	\$ 5,784,848	\$ 200,560
6F	The Early Light Academy	\$ 3,283,830	\$ 113,850
7F	Excelsior Academy	\$ 4,511,120	\$ 156,400
8F	Hawthorn Academy	\$ 4,643,800	\$ 161,000
9F	Mountain Heights Academy	\$ 3,051,640	\$ 105,800
1G	Jefferson Academy	\$ 1,890,690	\$ 65,550
2G	Vista at Entrada	\$ 3,705,089	\$ 128,455
3G	Bear River CS	\$ 563,890	\$ 40,000
4G	Maria Montessori	\$ 1,260,460	\$ 43,700
5G	Canyon Grove Academy	\$ 2,295,364	\$ 79,580
6G	Weilenmann School	\$ 1,582,209	\$ 54,855
8G	Good Foundations	\$ 1,426,310	\$ 49,450
2H	Utah Connections	\$ 3,151,150	\$ 109,250
3H	Endeavor Hall	\$ 879,005	\$ 40,000
5H	HighMark CS	\$ 2,205,805	\$ 76,475
6H	Promontory School	\$ 1,442,895	\$ 50,025
7H	Pacific Heritage Acad.	\$ 998,417	\$ 40,000
8H	Valley Academy	\$ 1,824,350	\$ 63,250
1I	UT International Charter	\$ 713,155	\$ 40,000
2I	Esperanza Elementary	\$ 1,777,912	\$ 61,640
3I	Leadership Learning	\$ 2,918,960	\$ 101,200
4I	Mana Academy	\$ 971,881	\$ 40,000
5I	Voyage Academy	\$ 1,741,425	\$ 60,375
8I	Winter Sports School	\$ 351,602	\$ 40,000
9I	Utah Career Path HS	\$ 557,256	\$ 40,000

RELATED TO BASIC PROGRAMS			
FY2024-2025 Legislative Estimates			
ID	Local Education Agency	CHARTER SCHOOLS	
		Local Replacement Prog: 5619, Rev: 3200 \$263,073,100	Charter Funding Base Prog: Var., Rev: 3200 \$11,465,000
		DOLLARS	DOLLARS
2J	Ascent Academies	\$ 8,906,145	\$ -
3J	Dixie Montessorri Academy	\$ 762,910	\$ 40,000
5J	Mountain West Montessori	\$ 1,532,454	\$ 53,130
6J	Scholar Academy	\$ 2,122,880	\$ 73,600
7J	Greenwood	\$ 1,117,829	\$ 40,000
8J	Terra Academy	\$ 2,056,540	\$ 71,300
9J	Lumen Scholar Institute	\$ 1,492,650	\$ 51,750
1K	Vanguard Academy	\$ 1,857,520	\$ 64,400
2K	Utah Military Academy	\$ 2,985,300	\$ 103,500
3K	Roots Charter School	\$ 706,521	\$ 40,000
4K	Athenian eAcademy	\$ 1,708,255	\$ 59,225
5K	Wasatch Waldorf Academy	\$ 2,073,125	\$ 71,875
6K	Franklin Discovery Academy	\$ 2,321,900	\$ 80,500
7K	Wallace Stegner Academy	\$ 4,730,042	\$ 163,990
8K	American Academy of Innovation	\$ 1,247,192	\$ 43,240
9K	St. George Academy	\$ 663,400	\$ 40,000
1L	Athlos Academy	\$ 1,658,500	\$ 57,500
2L	CCID	\$ 1,210,705	\$ 41,975
3L	Leadership Academy of Utah	\$ 1,562,307	\$ 54,165
5L	Ignite Entrepreneurship Academy	\$ 1,525,820	\$ 52,900
6L	Bonneville Academy	\$ 1,210,705	\$ 41,975
7L	Ivy Preparatory Academy	\$ 1,323,483	\$ 45,885
8L	Salt Lake Academy High	\$ 1,326,800	\$ 46,000
1M	Advantage Arts Academy	\$ 1,071,391	\$ 40,000
3M	Bridge Elementary	\$ 1,791,180	\$ 62,100
4M	Mountain Sunrise Academy	\$ 1,575,575	\$ 54,625
7M	Career Academy of Utah	\$ -	\$ -
8M	Elevated Charter School	\$ 620,279	\$ 40,000
9M	American Principles Academy	\$ 497,550	\$ 40,000
	Unallocated	\$ 615,475	\$ 3,639,885
	Districts - Total	\$ -	\$ -
	Charters - Total	\$ 262,457,625	\$ 7,745,115
	Grand Total	\$ 263,073,100	\$ 11,465,000

FOCUS POPULATIONS			
FY2024-2025 Legislative Estimates			
ID	Local Education Agency	Gang Prevention Pgm: 5339, Rev: 3300 \$2,400,000	Youth-in-Care Pgm: 5340, Rev: 3300 \$33,043,600
		DOLLARS	DOLLARS
1	Alpine	\$ -	\$ -
2	Beaver	\$ -	\$ -
3	Box Elder	\$ -	\$ -
4	Cache	\$ -	\$ -
5	Carbon	\$ -	\$ -
6	Daggett	\$ -	\$ -
7	Davis	\$ -	\$ -
8	Duchesne	\$ -	\$ -
9	Emery	\$ -	\$ -
10	Garfield	\$ -	\$ -
11	Grand	\$ -	\$ -
12	Granite	\$ -	\$ -
13	Iron	\$ -	\$ -
14	Jordan	\$ -	\$ -
15	Juab	\$ -	\$ -
16	Kane	\$ -	\$ -
17	Millard	\$ -	\$ -
18	Morgan	\$ -	\$ -
19	Nebo	\$ -	\$ -
20	North Sanpete	\$ -	\$ -
21	North Summit	\$ -	\$ -
22	Park City	\$ -	\$ -
23	Piute	\$ -	\$ -
24	Rich	\$ -	\$ -
25	San Juan	\$ -	\$ -
26	Sevier	\$ -	\$ -
27	South Sanpete	\$ -	\$ -
28	South Summit	\$ -	\$ -
29	Tintic	\$ -	\$ -
30	Tooele	\$ -	\$ -
31	Uintah	\$ -	\$ -
32	Wasatch	\$ -	\$ -
33	Washington	\$ -	\$ -
34	Wayne	\$ -	\$ -
35	Weber	\$ -	\$ -
36	Salt Lake	\$ -	\$ -
37	Ogden	\$ -	\$ -
38	Provo	\$ -	\$ -
39	Logan	\$ -	\$ -
40	Murray	\$ -	\$ -
42	Canyons	\$ -	\$ -
68	Ogden Prep	\$ -	\$ -
74	American Prep	\$ -	\$ -
81	Walden School	\$ -	\$ -

FOCUS POPULATIONS			
FY2024-2025 Legislative Estimates			
ID	Local Education Agency	Gang Prevention	Youth-in-Care
		Pgm: 5339, Rev: 3300	Pgm: 5340, Rev: 3300
		\$2,400,000	\$33,043,600
		DOLLARS	DOLLARS
82	Freedom Academy	\$ -	\$ -
83	AMES	\$ -	\$ -
86	Pinnacle Canyon	\$ -	\$ -
87	City Academy	\$ -	\$ -
89	Soldier Hollow	\$ -	\$ -
91	Utah Arts Academy	\$ -	\$ -
92	Uintah River High	\$ -	\$ -
93	John Hancock	\$ -	\$ -
94	Thomas Edison - North	\$ -	\$ -
95	Timpanogos Academy	\$ -	\$ -
97	Salt Lake Arts	\$ -	\$ -
98	Fast Forward	\$ -	\$ -
A1	NUAMES	\$ -	\$ -
A2	Ranches Academy	\$ -	\$ -
A3	DaVinci Academy	\$ -	\$ -
A4	Summit Academy	\$ -	\$ -
A5	Itineris	\$ -	\$ -
A6	North Davis Prep	\$ -	\$ -
A7	Moab Charter	\$ -	\$ -
A8	East Hollywood High	\$ -	\$ -
A9	SUCCESS Academy	\$ -	\$ -
1B	UCAS	\$ -	\$ -
2B	Lincoln Academy	\$ -	\$ -
3B	Beehive Science & Tech	\$ -	\$ -
4B	Wasatch Peak	\$ -	\$ -
5B	North Star Academy	\$ -	\$ -
7B	Reagan Academy	\$ -	\$ -
8B	American Leadership	\$ -	\$ -
9B	Navigator Pointe	\$ -	\$ -
1C	Odyssey	\$ -	\$ -
2C	InTech Collegiate HS	\$ -	\$ -
3C	Entheos Academy	\$ -	\$ -
4C	Lakeview	\$ -	\$ -
5C	Legacy Preparatory	\$ -	\$ -
7C	Monticello	\$ -	\$ -
8C	Mountainville	\$ -	\$ -
9C	Paradigm High	\$ -	\$ -
1D	Renaissance	\$ -	\$ -
2D	Channing Hall	\$ -	\$ -
3D	Spectrum	\$ -	\$ -
4D	Syracuse Arts	\$ -	\$ -
5D	George Washington	\$ -	\$ -
6D	Noah Webster	\$ -	\$ -
7D	Salt Lake SPA	\$ -	\$ -

FOCUS POPULATIONS			
FY2024-2025 Legislative Estimates			
ID	Local Education Agency	Gang Prevention Pgm: 5339, Rev: 3300 \$2,400,000	Youth-in-Care Pgm: 5340, Rev: 3300 \$33,043,600
		DOLLARS	DOLLARS
8D	Open Classroom	\$ -	\$ -
9D	Canyon Rim	\$ -	\$ -
1E	Guadalupe Schools	\$ -	\$ -
2E	Karl G. Maeser	\$ -	\$ -
3E	C.S. Lewis Academy	\$ -	\$ -
4E	Dual Immersion Academy	\$ -	\$ -
5E	Edith Bowen	\$ -	\$ -
7E	Gateway Preparatory	\$ -	\$ -
8E	Merit College Preparatory	\$ -	\$ -
9E	Providence Hall	\$ -	\$ -
1F	Quest Academy	\$ -	\$ -
2F	Rockwell HS	\$ -	\$ -
3F	Venture	\$ -	\$ -
4F	Center for Science Ed.	\$ -	\$ -
5F	Utah Virtual Academy	\$ -	\$ -
6F	The Early Light Academy	\$ -	\$ -
7F	Excelsior Academy	\$ -	\$ -
8F	Hawthorn Academy	\$ -	\$ -
9F	Mountain Heights Academy	\$ -	\$ -
1G	Jefferson Academy	\$ -	\$ -
2G	Vista at Entrada	\$ -	\$ -
3G	Bear River CS	\$ -	\$ -
4G	Maria Montessori	\$ -	\$ -
5G	Canyon Grove Academy	\$ -	\$ -
6G	Weilenmann School	\$ -	\$ -
8G	Good Foundations	\$ -	\$ -
2H	Utah Connections	\$ -	\$ -
3H	Endeavor Hall	\$ -	\$ -
5H	HighMark CS	\$ -	\$ -
6H	Promontory School	\$ -	\$ -
7H	Pacific Heritage Acad.	\$ -	\$ -
8H	Valley Academy	\$ -	\$ -
1I	UT International Charter	\$ -	\$ -
2I	Esperanza Elementary	\$ -	\$ -
3I	Leadership Learning	\$ -	\$ -
4I	Mana Academy	\$ -	\$ -
5I	Voyage Academy	\$ -	\$ -
8I	Winter Sports School	\$ -	\$ -
9I	Utah Career Path HS	\$ -	\$ -
2J	Ascent Academies	\$ -	\$ -
3J	Dixie Montesorri Academy	\$ -	\$ -
5J	Mountain West Montessori	\$ -	\$ -
6J	Scholar Academy	\$ -	\$ -
7J	Greenwood	\$ -	\$ -

FOCUS POPULATIONS			
FY2024-2025 Legislative Estimates			
ID	Local Education Agency	Gang Prevention Pgm: 5339, Rev: 3300 \$2,400,000	Youth-in-Care Pgm: 5340, Rev: 3300 \$33,043,600
		DOLLARS	DOLLARS
8J	Terra Academy	\$ -	\$ -
9J	Lumen Scholar Institute	\$ -	\$ -
1K	Vanguard Academy	\$ -	\$ -
2K	Utah Military Academy	\$ -	\$ -
3K	Roots Charter School	\$ -	\$ -
4K	Athenian eAcademy	\$ -	\$ -
5K	Wasatch Waldorf Academy	\$ -	\$ -
6K	Franklin Discovery Academy	\$ -	\$ -
7K	Wallace Stegner Academy	\$ -	\$ -
8K	American Academy of Innovation	\$ -	\$ -
9K	St. George Academy	\$ -	\$ -
1L	Athlos Academy	\$ -	\$ -
2L	CCID	\$ -	\$ -
3L	Leadership Academy of Utah	\$ -	\$ -
5L	Ignite Entrepreneurship Academy	\$ -	\$ -
6L	Bonneville Academy	\$ -	\$ -
7L	Ivy Preparatory Academy	\$ -	\$ -
8L	Salt Lake Academy High	\$ -	\$ -
1M	Advantage Arts Academy	\$ -	\$ -
3M	Bridge Elementary	\$ -	\$ -
4M	Mountain Sunrise Academy	\$ -	\$ -
7M	Career Academy of Utah	\$ -	\$ -
8M	Elevated Charter School	\$ -	\$ -
9M	American Principles Academy	\$ -	\$ -
	Unallocated	\$ 2,400,000.00	\$ 33,043,600.00
	Districts - Total	\$ -	\$ -
	Charters - Total	\$ -	\$ -
	Grand Total	\$ 2,400,000.00	\$ 33,043,600.00

FOCUS POPULATIONS
FY2024-2025 Legislative Estimates

ID	Local Education Agency	Adult Education Pgm: 1609, Rev: 3300 \$15,275,400	Adult Education Supplemental Pgm: 1609, Rev: 3300 \$0	Adult Education Corrections Institutions Pgm: 5613, Rev 3300 \$3,295,500	Adult Education Total \$18,570,900
		DOLLARS	DOLLARS	DOLLARS	Dollars
1	Alpine	\$ 602,396	\$ -	\$ -	\$ 602,396
2	Beaver	\$ 43,100	\$ -	\$ 255,599	\$ 298,699
3	Box Elder	\$ 268,581	\$ -	\$ 25,663	\$ 294,244
4	Cache	\$ 147,453	\$ -	\$ 16,257	\$ 163,710
5	Carbon	\$ 107,818	\$ -	\$ -	\$ 107,818
6	Daggett	\$ 22,185	\$ -	\$ -	\$ 22,185
7	Davis	\$ 1,427,340	\$ -	\$ 26,566	\$ 1,453,906
8	Duchesne	\$ 158,602	\$ -	\$ 15,793	\$ 174,395
9	Emery	\$ 35,837	\$ -	\$ 9,956	\$ 45,793
10	Garfield	\$ 163,110	\$ -	\$ 25,713	\$ 188,823
11	Grand	\$ 115,431	\$ -	\$ 10,615	\$ 126,046
12	Granite	\$ 2,919,017	\$ -	\$ -	\$ 2,919,017
13	Iron	\$ 92,492	\$ -	\$ 10,367	\$ 102,859
14	Jordan	\$ 1,017,804	\$ -	\$ -	\$ 1,017,804
15	Juab	\$ 56,443	\$ -	\$ 9,503	\$ 65,946
16	Kane	\$ 172,401	\$ -	\$ 47,713	\$ 220,114
17	Millard	\$ 49,929	\$ -	\$ 17,722	\$ 67,651
18	Morgan	\$ 41,061	\$ -	\$ -	\$ 41,061
19	Nebo	\$ 325,829	\$ -	\$ -	\$ 325,829
20	North Sanpete	\$ 35,584	\$ -	\$ -	\$ 35,584
21	North Summit	\$ 30,023	\$ -	\$ -	\$ 30,023
22	Park City	\$ 110,258	\$ -	\$ 11,870	\$ 122,128
23	Piute	\$ -	\$ -	\$ -	\$ -
24	Rich	\$ -	\$ -	\$ -	\$ -
25	San Juan	\$ 256,614	\$ -	\$ 46,636	\$ 303,250
26	Sevier	\$ 38,339	\$ -	\$ 22,846	\$ 61,185
27	South Sanpete	\$ 76,434	\$ -	\$ 1,511,057	\$ 1,587,491
28	South Summit	\$ 31,888	\$ -	\$ -	\$ 31,888
29	Tintic	\$ 33,245	\$ -	\$ -	\$ 33,245
30	Tooele	\$ 220,103	\$ -	\$ 10,018	\$ 230,121
31	Uintah	\$ 298,069	\$ -	\$ 81,547	\$ 379,616
32	Wasatch	\$ 67,916	\$ -	\$ 14,789	\$ 82,705
33	Washington	\$ 517,258	\$ -	\$ 20,939	\$ 538,197
34	Wayne	\$ -	\$ -	\$ -	\$ -
35	Weber	\$ 983,172	\$ -	\$ -	\$ 983,172
36	Salt Lake	\$ 2,323,764	\$ -	\$ 1,071,680	\$ 3,395,444
37	Ogden	\$ 483,549	\$ -	\$ -	\$ 483,549
38	Provo	\$ 699,835	\$ -	\$ -	\$ 699,835
39	Logan	\$ -	\$ -	\$ -	\$ -
40	Murray	\$ -	\$ -	\$ -	\$ -
42	Canyons	\$ 778,044	\$ -	\$ -	\$ 778,044
	Unallocated	\$ 524,476	\$ -	\$ 32,651	\$ 557,127
	Districts - Total	\$ 14,750,924	\$ -	\$ 3,262,849	\$ 18,013,773
	Charters - Total	\$ -	\$ -	\$ -	\$ -
	Grand Total	\$ 15,275,400	\$ -	\$ 3,295,500	\$ 18,570,900

FOCUS POPULATIONS FY2024-2025 Legislative Estimates						
ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment Pgm: 5333, Rev: 3300 \$20,669,900 DOLLARS
		Gifted and Talented Pgm: 5331, Rev: 3300 \$4,110,200	Advanced Placement Pgm: 5332, Rev: 3300 \$2,873,500	International Baccalaureate Pgm: 5612, Rev: 3300 \$200,000	TOTAL EASP \$7,183,700	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
1	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -
2	Beaver	\$ -	\$ -	\$ -	\$ -	\$ -
3	Box Elder	\$ -	\$ -	\$ -	\$ -	\$ -
4	Cache	\$ -	\$ -	\$ -	\$ -	\$ -
5	Carbon	\$ -	\$ -	\$ -	\$ -	\$ -
6	Daggett	\$ -	\$ -	\$ -	\$ -	\$ -
7	Davis	\$ -	\$ -	\$ -	\$ -	\$ -
8	Duchesne	\$ -	\$ -	\$ -	\$ -	\$ -
9	Emery	\$ -	\$ -	\$ -	\$ -	\$ -
10	Garfield	\$ -	\$ -	\$ -	\$ -	\$ -
11	Grand	\$ -	\$ -	\$ -	\$ -	\$ -
12	Granite	\$ -	\$ -	\$ -	\$ -	\$ -
13	Iron	\$ -	\$ -	\$ -	\$ -	\$ -
14	Jordan	\$ -	\$ -	\$ -	\$ -	\$ -
15	Juab	\$ -	\$ -	\$ -	\$ -	\$ -
16	Kane	\$ -	\$ -	\$ -	\$ -	\$ -
17	Millard	\$ -	\$ -	\$ -	\$ -	\$ -
18	Morgan	\$ -	\$ -	\$ -	\$ -	\$ -
19	Nebo	\$ -	\$ -	\$ -	\$ -	\$ -
20	North Sanpete	\$ -	\$ -	\$ -	\$ -	\$ -
21	North Summit	\$ -	\$ -	\$ -	\$ -	\$ -
22	Park City	\$ -	\$ -	\$ -	\$ -	\$ -
23	Piute	\$ -	\$ -	\$ -	\$ -	\$ -
24	Rich	\$ -	\$ -	\$ -	\$ -	\$ -
25	San Juan	\$ -	\$ -	\$ -	\$ -	\$ -
26	Sevier	\$ -	\$ -	\$ -	\$ -	\$ -
27	South Sanpete	\$ -	\$ -	\$ -	\$ -	\$ -
28	South Summit	\$ -	\$ -	\$ -	\$ -	\$ -
29	Tintic	\$ -	\$ -	\$ -	\$ -	\$ -
30	Tooele	\$ -	\$ -	\$ -	\$ -	\$ -
31	Uintah	\$ -	\$ -	\$ -	\$ -	\$ -
32	Wasatch	\$ -	\$ -	\$ -	\$ -	\$ -
33	Washington	\$ -	\$ -	\$ -	\$ -	\$ -
34	Wayne	\$ -	\$ -	\$ -	\$ -	\$ -
35	Weber	\$ -	\$ -	\$ -	\$ -	\$ -
36	Salt Lake	\$ -	\$ -	\$ -	\$ -	\$ -
37	Ogden	\$ -	\$ -	\$ -	\$ -	\$ -
38	Provo	\$ -	\$ -	\$ -	\$ -	\$ -
39	Logan	\$ -	\$ -	\$ -	\$ -	\$ -
40	Murray	\$ -	\$ -	\$ -	\$ -	\$ -
42	Canyons	\$ -	\$ -	\$ -	\$ -	\$ -
68	Ogden Prep	\$ -	\$ -	\$ -	\$ -	\$ -
74	American Prep	\$ -	\$ -	\$ -	\$ -	\$ -
81	Walden School	\$ -	\$ -	\$ -	\$ -	\$ -
82	Freedom Academy	\$ -	\$ -	\$ -	\$ -	\$ -
83	AMES	\$ -	\$ -	\$ -	\$ -	\$ -
86	Pinnacle Canyon	\$ -	\$ -	\$ -	\$ -	\$ -
87	City Academy	\$ -	\$ -	\$ -	\$ -	\$ -
89	Soldier Hollow	\$ -	\$ -	\$ -	\$ -	\$ -
91	Utah Arts Academy	\$ -	\$ -	\$ -	\$ -	\$ -
92	Uintah River High	\$ -	\$ -	\$ -	\$ -	\$ -
93	John Hancock	\$ -	\$ -	\$ -	\$ -	\$ -
94	Thomas Edison - North	\$ -	\$ -	\$ -	\$ -	\$ -
95	Timpanogos Academy	\$ -	\$ -	\$ -	\$ -	\$ -
97	Salt Lake Arts	\$ -	\$ -	\$ -	\$ -	\$ -
98	Fast Forward	\$ -	\$ -	\$ -	\$ -	\$ -
A1	NUAMES	\$ -	\$ -	\$ -	\$ -	\$ -
A2	Ranches Academy	\$ -	\$ -	\$ -	\$ -	\$ -
A3	DaVinci Academy	\$ -	\$ -	\$ -	\$ -	\$ -
A4	Summit Academy	\$ -	\$ -	\$ -	\$ -	\$ -
A5	Itineris	\$ -	\$ -	\$ -	\$ -	\$ -
A6	North Davis Prep	\$ -	\$ -	\$ -	\$ -	\$ -
A7	Moab Charter	\$ -	\$ -	\$ -	\$ -	\$ -
A8	East Hollywood High	\$ -	\$ -	\$ -	\$ -	\$ -
A9	SUCCESS Academy	\$ -	\$ -	\$ -	\$ -	\$ -

FOCUS POPULATIONS
FY2024-2025 Legislative Estimates

Enhancement for Accelerated Students

ID	Local Education Agency	Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL EASP	Concurrent Enrollment
		Pgm: 5331, Rev: 3300	Pgm: 5332, Rev: 3300	Pgm: 5612, Rev: 3300	\$7,183,700	Pgm: 5333, Rev: 3300
		\$4,110,200	\$2,873,500	\$200,000		\$20,669,900
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1B	UCAS	\$ -	\$ -	\$ -	\$ -	\$ -
2B	Lincoln Academy	\$ -	\$ -	\$ -	\$ -	\$ -
3B	Beehive Science & Tech	\$ -	\$ -	\$ -	\$ -	\$ -
4B	Wasatch Peak	\$ -	\$ -	\$ -	\$ -	\$ -
5B	North Star Academy	\$ -	\$ -	\$ -	\$ -	\$ -
7B	Reagan Academy	\$ -	\$ -	\$ -	\$ -	\$ -
8B	American Leadership	\$ -	\$ -	\$ -	\$ -	\$ -
9B	Navigator Pointe	\$ -	\$ -	\$ -	\$ -	\$ -
1C	Odyssey	\$ -	\$ -	\$ -	\$ -	\$ -
2C	InTech Collegiate HS	\$ -	\$ -	\$ -	\$ -	\$ -
3C	Entheos Academy	\$ -	\$ -	\$ -	\$ -	\$ -
4C	Lakeview	\$ -	\$ -	\$ -	\$ -	\$ -
5C	Legacy Preparatory	\$ -	\$ -	\$ -	\$ -	\$ -
7C	Monticello	\$ -	\$ -	\$ -	\$ -	\$ -
8C	Mountainville	\$ -	\$ -	\$ -	\$ -	\$ -
9C	Paradigm High	\$ -	\$ -	\$ -	\$ -	\$ -
1D	Renaissance	\$ -	\$ -	\$ -	\$ -	\$ -
2D	Channing Hall	\$ -	\$ -	\$ -	\$ -	\$ -
3D	Spectrum	\$ -	\$ -	\$ -	\$ -	\$ -
4D	Syracuse Arts	\$ -	\$ -	\$ -	\$ -	\$ -
5D	George Washington	\$ -	\$ -	\$ -	\$ -	\$ -
6D	Noah Webster	\$ -	\$ -	\$ -	\$ -	\$ -
7D	Salt Lake SPA	\$ -	\$ -	\$ -	\$ -	\$ -
8D	Open Classroom	\$ -	\$ -	\$ -	\$ -	\$ -
9D	Canyon Rim	\$ -	\$ -	\$ -	\$ -	\$ -
1E	Guadalupe Schools	\$ -	\$ -	\$ -	\$ -	\$ -
2E	Karl G. Maeser	\$ -	\$ -	\$ -	\$ -	\$ -
3E	C.S. Lewis Academy	\$ -	\$ -	\$ -	\$ -	\$ -
4E	Dual Immersion Academy	\$ -	\$ -	\$ -	\$ -	\$ -
5E	Edith Bowen	\$ -	\$ -	\$ -	\$ -	\$ -
7E	Gateway Preparatory	\$ -	\$ -	\$ -	\$ -	\$ -
8E	Merit College Preparatory	\$ -	\$ -	\$ -	\$ -	\$ -
9E	Providence Hall	\$ -	\$ -	\$ -	\$ -	\$ -
1F	Quest Academy	\$ -	\$ -	\$ -	\$ -	\$ -
2F	Rockwell HS	\$ -	\$ -	\$ -	\$ -	\$ -
3F	Venture	\$ -	\$ -	\$ -	\$ -	\$ -
4F	Center for Science Ed.	\$ -	\$ -	\$ -	\$ -	\$ -
5F	Utah Virtual Academy	\$ -	\$ -	\$ -	\$ -	\$ -
6F	The Early Light Academy	\$ -	\$ -	\$ -	\$ -	\$ -
7F	Excelsior Academy	\$ -	\$ -	\$ -	\$ -	\$ -
8F	Hawthorn Academy	\$ -	\$ -	\$ -	\$ -	\$ -
9F	Mountain Heights Academy	\$ -	\$ -	\$ -	\$ -	\$ -
1G	Jefferson Academy	\$ -	\$ -	\$ -	\$ -	\$ -
2G	Vista at Entrada	\$ -	\$ -	\$ -	\$ -	\$ -
3G	Bear River CS	\$ -	\$ -	\$ -	\$ -	\$ -
4G	Maria Montessori	\$ -	\$ -	\$ -	\$ -	\$ -
5G	Canyon Grove Academy	\$ -	\$ -	\$ -	\$ -	\$ -
6G	Weilenmann School	\$ -	\$ -	\$ -	\$ -	\$ -
8G	Good Foundations	\$ -	\$ -	\$ -	\$ -	\$ -
2H	Utah Connections	\$ -	\$ -	\$ -	\$ -	\$ -
3H	Endeavor Hall	\$ -	\$ -	\$ -	\$ -	\$ -
5H	HighMark CS	\$ -	\$ -	\$ -	\$ -	\$ -
6H	Promontory School	\$ -	\$ -	\$ -	\$ -	\$ -
7H	Pacific Heritage Acad.	\$ -	\$ -	\$ -	\$ -	\$ -
8H	Valley Academy	\$ -	\$ -	\$ -	\$ -	\$ -
1I	UT International Charter	\$ -	\$ -	\$ -	\$ -	\$ -
2I	Esperanza Elementary	\$ -	\$ -	\$ -	\$ -	\$ -
3I	Leadership Learning	\$ -	\$ -	\$ -	\$ -	\$ -
4I	Mana Academy	\$ -	\$ -	\$ -	\$ -	\$ -
5I	Voyage Academy	\$ -	\$ -	\$ -	\$ -	\$ -
8I	Winter Sports School	\$ -	\$ -	\$ -	\$ -	\$ -
9I	Utah Career Path HS	\$ -	\$ -	\$ -	\$ -	\$ -
2J	Ascent Academies	\$ -	\$ -	\$ -	\$ -	\$ -
3J	Dixie Montessori Academy	\$ -	\$ -	\$ -	\$ -	\$ -
5J	Mountain West Montessori	\$ -	\$ -	\$ -	\$ -	\$ -

FOCUS POPULATIONS FY2024-2025 Legislative Estimates						
ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment Pgm: 5333, Rev: 3300 \$20,669,900
		Gifted and Talented Pgm: 5331, Rev: 3300 \$4,110,200	Advanced Placement Pgm: 5332, Rev: 3300 \$2,873,500	International Baccalaureate Pgm: 5612, Rev: 3300 \$200,000	TOTAL EASP \$7,183,700	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
6J	Scholar Academy	\$ -	\$ -	\$ -	\$ -	\$ -
7J	Greenwood	\$ -	\$ -	\$ -	\$ -	\$ -
8J	Terra Academy	\$ -	\$ -	\$ -	\$ -	\$ -
9J	Lumen Scholar Institute	\$ -	\$ -	\$ -	\$ -	\$ -
1K	Vanguard Academy	\$ -	\$ -	\$ -	\$ -	\$ -
2K	Utah Military Academy	\$ -	\$ -	\$ -	\$ -	\$ -
3K	Roots Charter School	\$ -	\$ -	\$ -	\$ -	\$ -
4K	Athenian eAcademy	\$ -	\$ -	\$ -	\$ -	\$ -
5K	Wasatch Waldorf Academy	\$ -	\$ -	\$ -	\$ -	\$ -
6K	Franklin Discovery Academy	\$ -	\$ -	\$ -	\$ -	\$ -
7K	Wallace Stegner Academy	\$ -	\$ -	\$ -	\$ -	\$ -
8K	American Academy of Innovation	\$ -	\$ -	\$ -	\$ -	\$ -
9K	St. George Academy	\$ -	\$ -	\$ -	\$ -	\$ -
1L	Athlos Academy	\$ -	\$ -	\$ -	\$ -	\$ -
2L	CCID	\$ -	\$ -	\$ -	\$ -	\$ -
3L	Leadership Academy of Utah	\$ -	\$ -	\$ -	\$ -	\$ -
5L	Ignite Entrepreneurship Academy	\$ -	\$ -	\$ -	\$ -	\$ -
6L	Bonneville Academy	\$ -	\$ -	\$ -	\$ -	\$ -
7L	Ivy Preparatory Academy	\$ -	\$ -	\$ -	\$ -	\$ -
8L	Salt Lake Academy High	\$ -	\$ -	\$ -	\$ -	\$ -
1M	Advantage Arts Academy	\$ -	\$ -	\$ -	\$ -	\$ -
3M	Bridge Elementary	\$ -	\$ -	\$ -	\$ -	\$ -
4M	Mountain Sunrise Academy	\$ -	\$ -	\$ -	\$ -	\$ -
7M	Career Academy of Utah	\$ -	\$ -	\$ -	\$ -	\$ -
8M	Elevated Charter School	\$ -	\$ -	\$ -	\$ -	\$ -
9M	American Principles Academy	\$ -	\$ -	\$ -	\$ -	\$ -
	Unallocated	\$ 4,110,200	\$ 2,873,500	\$ 200,000	\$ 7,183,700	\$ 20,669,900
	Districts - Total	\$ -	\$ -	\$ -	\$ -	\$ -
	Charters - Total	\$ -	\$ -	\$ -	\$ -	\$ -
	Grand Total	\$ 4,110,200	\$ 2,873,500	\$ 200,000	\$ 7,183,700	\$ 20,669,900

EDUCATOR SUPPORTS
FY2024-2025 Legislative Estimates

ID	Local Education Agency	Educator Salary Adjustments Prog: 5876, Rev: 3400 \$424,050,300	Teacher Salary Supplemental Program Prog:5807, Rev: 3400 \$26,036,200	Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$13,900,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 46,388,825	\$ -	\$ 1,336,418
2	Beaver	\$ 1,029,819	\$ -	\$ 29,904
3	Box Elder	\$ 7,555,184	\$ -	\$ 242,915
4	Cache	\$ 11,589,333	\$ -	\$ 341,047
5	Carbon	\$ 2,373,391	\$ -	\$ 66,316
6	Daggett	\$ 245,111	\$ -	\$ 6,178
7	Davis	\$ 42,518,542	\$ -	\$ 1,194,698
8	Duchesne	\$ 3,614,654	\$ -	\$ 108,722
9	Emery	\$ 1,584,086	\$ -	\$ 44,479
10	Garfield	\$ 846,544	\$ -	\$ 22,972
11	Grand	\$ 992,255	\$ -	\$ 29,686
12	Granite	\$ 38,516,771	\$ -	\$ 1,040,584
13	Iron	\$ 6,715,704	\$ -	\$ 204,380
14	Jordan	\$ 36,808,410	\$ -	\$ 1,053,154
15	Juab	\$ 1,665,059	\$ -	\$ 49,272
16	Kane	\$ 919,673	\$ -	\$ 26,604
17	Millard	\$ 2,052,853	\$ -	\$ 59,086
18	Morgan	\$ 2,156,384	\$ -	\$ 64,082
19	Nebo	\$ 22,293,848	\$ -	\$ 632,659
20	North Sanpete	\$ 1,663,353	\$ -	\$ 53,026
21	North Summit	\$ 762,563	\$ -	\$ 22,823
22	Park City	\$ 3,844,205	\$ -	\$ 104,106
23	Piute	\$ 314,527	\$ -	\$ 8,642
24	Rich	\$ 455,102	\$ -	\$ 12,283
25	San Juan	\$ 2,219,671	\$ -	\$ 63,902
26	Sevier	\$ 2,923,868	\$ -	\$ 83,040
27	South Sanpete	\$ 2,257,091	\$ -	\$ 63,759
28	South Summit	\$ 1,177,713	\$ -	\$ 34,118
29	Tintic	\$ 253,288	\$ -	\$ 7,150
30	Tooele	\$ 10,478,383	\$ -	\$ 302,188
31	Uintah	\$ 3,991,205	\$ -	\$ 120,359
32	Wasatch	\$ 5,486,564	\$ -	\$ 162,072
33	Washington	\$ 21,387,086	\$ -	\$ 617,866
34	Wayne	\$ 388,251	\$ -	\$ 11,820
35	Weber	\$ 19,527,559	\$ -	\$ 576,870
36	Salt Lake	\$ 15,148,748	\$ -	\$ 425,424
37	Ogden	\$ 7,726,501	\$ -	\$ 210,069
38	Provo	\$ 9,124,321	\$ -	\$ 273,224
39	Logan	\$ 3,440,074	\$ -	\$ 103,906
40	Murray	\$ 3,848,034	\$ -	\$ 107,576
42	Canyons	\$ 21,568,315	\$ -	\$ 600,969
68	Ogden Prep	\$ 822,007	\$ -	\$ 23,117
74	American Prep	\$ 3,008,978	\$ -	\$ 89,750
81	Walden School	\$ 439,747	\$ -	\$ 10,586
82	Freedom Academy	\$ 1,501,548	\$ -	\$ 51,364
83	AMES	\$ 278,446	\$ -	\$ 5,808

EDUCATOR SUPPORTS
FY2024-2025 Legislative Estimates

ID	Local Education Agency	Educator Salary Adjustments Prog: 5876, Rev: 3400 \$424,050,300	Teacher Salary Supplemental Program Prog:5807, Rev: 3400 \$26,036,200	Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$13,900,000
		DOLLARS	DOLLARS	DOLLARS
86	Pinnacle Canyon	\$ 296,939	\$ -	\$ 9,114
87	City Academy	\$ 152,825	\$ -	\$ 2,732
89	Soldier Hollow	\$ 241,687	\$ -	\$ 9,652
91	Utah Arts Academy	\$ 227,133	\$ -	\$ 4,688
92	Uintah River High	\$ 127,006	\$ -	\$ 1,896
93	John Hancock	\$ 600,726	\$ -	\$ 25,091
94	Thomas Edison - North	\$ 763,752	\$ -	\$ 24,901
95	Timpanogos Academy	\$ 283,158	\$ -	\$ 11,845
97	Salt Lake Arts	\$ 299,163	\$ -	\$ 7,277
98	Fast Forward	\$ 219,557	\$ -	\$ 4,158
A1	NUAMES	\$ 606,110	\$ -	\$ 13,277
A2	Ranches Academy	\$ 204,179	\$ -	\$ 9,000
A3	DaVinci Academy	\$ 877,127	\$ -	\$ 24,640
A4	Summit Academy	\$ 1,905,042	\$ -	\$ 57,305
A5	Itineris	\$ 256,926	\$ -	\$ 4,203
A6	North Davis Prep	\$ 658,157	\$ -	\$ 20,055
A7	Moab Charter	\$ 68,895	\$ -	\$ 3,400
A8	East Hollywood High	\$ 193,791	\$ -	\$ 3,364
A9	SUCCESS Academy	\$ 208,233	\$ -	\$ 3,140
1B	UCAS	\$ 336,605	\$ -	\$ 5,268
2B	Lincoln Academy	\$ 534,051	\$ -	\$ 15,750
3B	Beehive Science & Tech	\$ 620,146	\$ -	\$ 17,088
4B	Wasatch Peak	\$ 332,304	\$ -	\$ 11,112
5B	North Star Academy	\$ 325,500	\$ -	\$ 9,223
7B	Reagan Academy	\$ 457,767	\$ -	\$ 16,755
8B	American Leadership	\$ 1,014,819	\$ -	\$ 30,224
9B	Navigator Pointe	\$ 342,449	\$ -	\$ 11,325
1C	Odyssey	\$ 251,113	\$ -	\$ 9,682
2C	InTech Collegiate HS	\$ 140,125	\$ -	\$ 2,088
3C	Entheos Academy	\$ 598,276	\$ -	\$ 21,513
4C	Lakeview	\$ 601,192	\$ -	\$ 19,413
5C	Legacy Preparatory	\$ 669,970	\$ -	\$ 20,283
7C	Monticello	\$ 604,275	\$ -	\$ 21,597
8C	Mountainville	\$ 385,939	\$ -	\$ 17,500
9C	Paradigm High	\$ 294,336	\$ -	\$ 4,587
1D	Renaissance	\$ 596,734	\$ -	\$ 22,066
2D	Channing Hall	\$ 405,789	\$ -	\$ 13,000
3D	Spectrum	\$ 2,080,872	\$ -	\$ 53,539
4D	Syracuse Arts	\$ 1,173,015	\$ -	\$ 37,510
5D	George Washington	\$ 598,011	\$ -	\$ 22,713
6D	Noah Webster	\$ 291,718	\$ -	\$ 11,264
7D	Salt Lake SPA	\$ 163,134	\$ -	\$ 2,678
8D	Open Classroom	\$ 195,207	\$ -	\$ 5,885
9D	Canyon Rim	\$ 285,133	\$ -	\$ 12,136
1E	Guadalupe Schools	\$ 207,551	\$ -	\$ 7,250
2E	Karl G. Maeser	\$ 391,091	\$ -	\$ 7,628

EDUCATOR SUPPORTS
FY2024-2025 Legislative Estimates

ID	Local Education Agency	Educator Salary Adjustments Prog: 5876, Rev: 3400 \$424,050,300	Teacher Salary Supplemental Program Prog:5807, Rev: 3400 \$26,036,200	Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$13,900,000
		DOLLARS	DOLLARS	DOLLARS
3E	C.S. Lewis Academy	\$ 119,104	\$ -	\$ 4,750
4E	Dual Immersion Academy	\$ 229,969	\$ -	\$ 11,040
5E	Edith Bowen	\$ 245,700	\$ -	\$ 9,500
7E	Gateway Preparatory	\$ 441,479	\$ -	\$ 10,588
8E	Merit College Preparatory	\$ 357,819	\$ -	\$ 6,855
9E	Providence Hall	\$ 1,665,143	\$ -	\$ 44,486
1F	Quest Academy	\$ 524,878	\$ -	\$ 17,728
2F	Rockwell HS	\$ 194,038	\$ -	\$ 2,864
3F	Venture	\$ 491,668	\$ -	\$ 14,638
4F	Center for Science Ed.	\$ 283,169	\$ -	\$ 5,665
5F	Utah Virtual Academy	\$ 1,406,544	\$ -	\$ 34,807
6F	The Early Light Academy	\$ 638,919	\$ -	\$ 17,565
7F	Excelsior Academy	\$ 827,898	\$ -	\$ 28,929
8F	Hawthorn Academy	\$ 967,667	\$ -	\$ 30,848
9F	Mountain Heights Academy	\$ 936,760	\$ -	\$ 19,316
1G	Jefferson Academy	\$ 324,391	\$ -	\$ 13,321
2G	Vista at Entrada	\$ 681,162	\$ -	\$ 20,780
3G	Bear River CS	\$ 86,776	\$ -	\$ 5,225
4G	Maria Montessori	\$ 289,253	\$ -	\$ 6,660
5G	Canyon Grove Academy	\$ 296,202	\$ -	\$ 7,930
6G	Weilenmann School	\$ 417,700	\$ -	\$ 13,468
8G	Good Foundations	\$ 272,774	\$ -	\$ 11,500
2H	Utah Connections	\$ 557,032	\$ -	\$ 12,694
3H	Endeavor Hall	\$ 221,730	\$ -	\$ 9,500
5H	HighMark CS	\$ 423,735	\$ -	\$ 12,078
6H	Promontory School	\$ 315,043	\$ -	\$ 9,473
7H	Pacific Heritage Acad.	\$ 215,522	\$ -	\$ 7,075
8H	Valley Academy	\$ 406,523	\$ -	\$ 16,819
1I	UT International Charter	\$ 181,492	\$ -	\$ 3,651
2I	Esperanza Elementary	\$ 281,550	\$ -	\$ 11,000
3I	Leadership Learning	\$ 566,336	\$ -	\$ 21,127
4I	Mana Academy	\$ 106,218	\$ -	\$ 3,656
5I	Voyage Academy	\$ 276,760	\$ -	\$ 11,313
8I	Winter Sports School	\$ 97,699	\$ -	\$ 1,253
9I	Utah Career Path HS	\$ 166,785	\$ -	\$ 2,765
2J	Ascent Academies	\$ 1,862,567	\$ -	\$ 60,372
3J	Dixie Montessorri Academy	\$ 161,172	\$ -	\$ 5,478
5J	Mountain West Montessori	\$ 299,344	\$ -	\$ 5,602
6J	Scholar Academy	\$ 377,019	\$ -	\$ 10,354
7J	Greenwood	\$ 309,372	\$ -	\$ 9,765
8J	Terra Academy	\$ 360,775	\$ -	\$ 10,545
9J	Lumen Scholar Institute	\$ 403,176	\$ -	\$ 9,879
1K	Vanguard Academy	\$ 384,105	\$ -	\$ 5,672
2K	Utah Military Academy	\$ 737,095	\$ -	\$ 11,609
3K	Roots Charter School	\$ 139,522	\$ -	\$ 2,490
4K	Athenian eAcademy	\$ 258,864	\$ -	\$ 6,214

EDUCATOR SUPPORTS
FY2024-2025 Legislative Estimates

ID	Local Education Agency	Educator Salary Adjustments Prog: 5876, Rev: 3400 \$424,050,300	Teacher Salary Supplemental Program Prog:5807, Rev: 3400 \$26,036,200	Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$13,900,000
		DOLLARS	DOLLARS	DOLLARS
5K	Wasatch Waldorf Academy	\$ 412,611	\$ -	\$ 16,188
6K	Franklin Discovery Academy	\$ 401,823	\$ -	\$ 14,614
7K	Wallace Stegner Academy	\$ 770,852	\$ -	\$ 24,743
8K	American Academy of Innovation	\$ 310,709	\$ -	\$ 4,725
9K	St. George Academy	\$ 189,077	\$ -	\$ 3,415
1L	Athlos Academy	\$ 334,209	\$ -	\$ 12,542
2L	CCID	\$ 292,482	\$ -	\$ 11,268
3L	Leadership Academy of Utah	\$ 305,910	\$ -	\$ 6,938
5L	Ignite Entrepreneurship Academy	\$ 278,446	\$ -	\$ 7,175
6L	Bonneville Academy	\$ 245,355	\$ -	\$ 8,597
7L	Ivy Preparatory Academy	\$ 335,446	\$ -	\$ 13,038
8L	Salt Lake Academy High	\$ 191,426	\$ -	\$ 4,093
1M	Advantage Arts Academy	\$ 207,283	\$ -	\$ 8,500
3M	Bridge Elementary	\$ 281,921	\$ -	\$ 10,994
4M	Mountain Sunrise Academy	\$ 245,736	\$ -	\$ 9,620
7M	Career Academy of Utah	\$ -	\$ -	\$ -
8M	Elevated Charter School	\$ 117,193	\$ -	\$ -
9M	American Principles Academy	\$ 94,005	\$ -	\$ -
41	USDB	\$ 2,128,981	\$ -	\$ 4,158
70	Sevier School District (CUES)	\$ 45,373	\$ -	\$ -
71	Wasatch School District (NUES)	\$ 45,373	\$ -	\$ -
72	Carbon Co School District (SESC)	\$ 45,373	\$ -	\$ -
73	Iron Co School District (SEDC)	\$ 45,373	\$ -	\$ -
	Unallocated	\$ (74,224)	\$ 26,036,200	\$ 1,772,787
	Districts - Total	\$ 367,852,868	\$ -	\$ 10,518,341
	Charters - Total	\$ 53,961,184	\$ -	\$ 1,604,715
	Other Institutions - Total	\$ 2,310,473	\$ -	\$ 4,158
	Grand Total	\$ 424,050,300	\$ 26,036,200	\$ 13,900,000

EDUCATOR SUPPORTS FY2024-2025 Legislative Estimates				
ID	Local Education Agency	Effective Teachers in High Poverty Schools Incentive Program Pgm: 5668, Rev: 3400 \$801,000	Grants for Professional Learning Pgm: 5666 , Rev: 3400 \$3,935,000	Educator Professional Time Pgm: 5651, Rev: 3200 \$74,000,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ -	\$ 8,017,154
2	Beaver	\$ -	\$ -	\$ 183,664
3	Box Elder	\$ -	\$ -	\$ 1,360,290
4	Cache	\$ -	\$ -	\$ 1,995,158
5	Carbon	\$ -	\$ -	\$ 426,490
6	Daggett	\$ -	\$ -	\$ 42,481
7	Davis	\$ -	\$ -	\$ 7,459,684
8	Duchesne	\$ -	\$ -	\$ 637,162
9	Emery	\$ -	\$ -	\$ 291,739
10	Garfield	\$ -	\$ -	\$ 148,942
11	Grand	\$ -	\$ -	\$ 183,827
12	Granite	\$ -	\$ -	\$ 6,764,566
13	Iron	\$ -	\$ -	\$ 1,167,577
14	Jordan	\$ -	\$ -	\$ 6,389,409
15	Juab	\$ -	\$ -	\$ 293,347
16	Kane	\$ -	\$ -	\$ 160,597
17	Millard	\$ -	\$ -	\$ 365,807
18	Morgan	\$ -	\$ -	\$ 376,709
19	Nebo	\$ -	\$ -	\$ 3,777,950
20	North Sanpete	\$ -	\$ -	\$ 308,260
21	North Summit	\$ -	\$ -	\$ 135,214
22	Park City	\$ -	\$ -	\$ 645,699
23	Piute	\$ -	\$ -	\$ 56,228
24	Rich	\$ -	\$ -	\$ 78,388
25	San Juan	\$ -	\$ -	\$ 415,652
26	Sevier	\$ -	\$ -	\$ 516,334
27	South Sanpete	\$ -	\$ -	\$ 393,753
28	South Summit	\$ -	\$ -	\$ 209,452
29	Tintic	\$ -	\$ -	\$ 50,187
30	Tooele	\$ -	\$ -	\$ 1,815,741
31	Uintah	\$ -	\$ -	\$ 671,360
32	Wasatch	\$ -	\$ -	\$ 953,174
33	Washington	\$ -	\$ -	\$ 3,703,002
34	Wayne	\$ -	\$ -	\$ 71,082
35	Weber	\$ -	\$ -	\$ 3,436,252
36	Salt Lake	\$ -	\$ -	\$ 2,618,644
37	Ogden	\$ -	\$ -	\$ 1,318,330
38	Provo	\$ -	\$ -	\$ 1,556,685
39	Logan	\$ -	\$ -	\$ 602,915
40	Murray	\$ -	\$ -	\$ 669,046
42	Canyons	\$ -	\$ -	\$ 3,669,480
68	Ogden Prep	\$ -	\$ -	\$ 147,417
74	American Prep	\$ -	\$ -	\$ 547,085
81	Walden School	\$ -	\$ -	\$ 78,967
82	Freedom Academy	\$ -	\$ -	\$ 269,910
83	AMES	\$ -	\$ -	\$ 50,187
86	Pinnacle Canyon	\$ -	\$ -	\$ 57,411
87	City Academy	\$ -	\$ -	\$ 31,689
89	Soldier Hollow	\$ -	\$ -	\$ 50,250
91	Utah Arts Academy	\$ -	\$ -	\$ 40,342
92	Uintah River High	\$ -	\$ -	\$ 23,014
93	John Hancock	\$ -	\$ -	\$ 115,090
94	Thomas Edison - North	\$ -	\$ -	\$ 135,523
95	Timpanogos Academy	\$ -	\$ -	\$ 49,586
97	Salt Lake Arts	\$ -	\$ -	\$ 52,310
98	Fast Forward	\$ -	\$ -	\$ 45,168
A1	NUAMES	\$ -	\$ -	\$ 124,168
A2	Ranches Academy	\$ -	\$ -	\$ 34,745
A3	DaVinci Academy	\$ -	\$ -	\$ 159,159
A4	Summit Academy	\$ -	\$ -	\$ 333,104

EDUCATOR SUPPORTS FY2024-2025 Legislative Estimates				
ID	Local Education Agency	Effective Teachers in High Poverty Schools Incentive Program Pgm: 5668, Rev: 3400 \$801,000	Grants for Professional Learning Pgm: 5666, Rev: 3400 \$3,935,000	Educator Professional Time Pgm: 5651, Rev: 3200 \$74,000,000
		DOLLARS	DOLLARS	DOLLARS
A5	Itineris	\$ -	\$ -	\$ 47,436
A6	North Davis Prep	\$ -	\$ -	\$ 116,709
A7	Moab Charter	\$ -	\$ -	\$ 15,056
A8	East Hollywood High	\$ -	\$ -	\$ 37,711
A9	SUCCESS Academy	\$ -	\$ -	\$ 37,594
1B	UCAS	\$ -	\$ -	\$ 60,925
2B	Lincoln Academy	\$ -	\$ -	\$ 92,081
3B	Beehive Science & Tech	\$ -	\$ -	\$ 111,665
4B	Wasatch Peak	\$ -	\$ -	\$ 59,351
5B	North Star Academy	\$ -	\$ -	\$ 57,493
7B	Reagan Academy	\$ -	\$ -	\$ 84,034
8B	American Leadership	\$ -	\$ -	\$ 182,158
9B	Navigator Pointe	\$ -	\$ -	\$ 58,952
1C	Odyssey	\$ -	\$ -	\$ 44,133
2C	InTech Collegiate HS	\$ -	\$ -	\$ 25,962
3C	Entheos Academy	\$ -	\$ -	\$ 108,392
4C	Lakeview	\$ -	\$ -	\$ 102,304
5C	Legacy Preparatory	\$ -	\$ -	\$ 114,881
7C	Monticello	\$ -	\$ -	\$ 109,994
8C	Mountainville	\$ -	\$ -	\$ 69,489
9C	Paradigm High	\$ -	\$ -	\$ 57,985
1D	Renaissance	\$ -	\$ -	\$ 100,097
2D	Channing Hall	\$ -	\$ -	\$ 73,350
3D	Spectrum	\$ -	\$ -	\$ 374,489
4D	Syracuse Arts	\$ -	\$ -	\$ 208,022
5D	George Washington	\$ -	\$ -	\$ 103,510
6D	Noah Webster	\$ -	\$ -	\$ 52,445
7D	Salt Lake SPA	\$ -	\$ -	\$ 30,330
8D	Open Classroom	\$ -	\$ -	\$ 34,289
9D	Canyon Rim	\$ -	\$ -	\$ 50,227
1E	Guadalupe Schools	\$ -	\$ -	\$ 38,123
2E	Karl G. Maeser	\$ -	\$ -	\$ 71,113
3E	C.S. Lewis Academy	\$ -	\$ -	\$ 20,268
4E	Dual Immersion Academy	\$ -	\$ -	\$ 50,187
5E	Edith Bowen	\$ -	\$ -	\$ 43,913
7E	Gateway Preparatory	\$ -	\$ -	\$ 76,573
8E	Merit College Preparatory	\$ -	\$ -	\$ 64,222
9E	Providence Hall	\$ -	\$ -	\$ 284,664
1F	Quest Academy	\$ -	\$ -	\$ 94,998
2F	Rockwell HS	\$ -	\$ -	\$ 34,949
3F	Venture	\$ -	\$ -	\$ 94,486
4F	Center for Science Ed.	\$ -	\$ -	\$ 49,588
5F	Utah Virtual Academy	\$ -	\$ -	\$ 237,421
6F	The Early Light Academy	\$ -	\$ -	\$ 105,932
7F	Excelsior Academy	\$ -	\$ -	\$ 147,018
8F	Hawthorn Academy	\$ -	\$ -	\$ 169,573
9F	Mountain Heights Academy	\$ -	\$ -	\$ 147,825
1G	Jefferson Academy	\$ -	\$ -	\$ 59,021
2G	Vista at Entrada	\$ -	\$ -	\$ 115,912
3G	Bear River CS	\$ -	\$ -	\$ 16,697
4G	Maria Montessori	\$ -	\$ -	\$ 49,222
5G	Canyon Grove Academy	\$ -	\$ -	\$ 57,597
6G	Weilenmann School	\$ -	\$ -	\$ 75,121
8G	Good Foundations	\$ -	\$ -	\$ 49,222
2H	Utah Connections	\$ -	\$ -	\$ 100,815
3H	Endeavor Hall	\$ -	\$ -	\$ 40,535
5H	HighMark CS	\$ -	\$ -	\$ 73,929
6H	Promontory School	\$ -	\$ -	\$ 56,943
7H	Pacific Heritage Acad.	\$ -	\$ -	\$ 34,745

EDUCATOR SUPPORTS				
FY2024-2025 Legislative Estimates				
ID	Local Education Agency	Effective Teachers in High Poverty Schools Incentive Program Pgm: 5668, Rev: 3400 \$801,000	Grants for Professional Learning Pgm: 5666, Rev: 3400 \$3,935,000	Educator Professional Time Pgm: 5651, Rev: 3200 \$74,000,000
		DOLLARS	DOLLARS	DOLLARS
8H	Valley Academy	\$ -	\$ -	\$ 76,068
1I	UT International Charter	\$ -	\$ -	\$ 36,675
2I	Esperanza Elementary	\$ -	\$ -	\$ 54,047
3I	Leadership Learning	\$ -	\$ -	\$ 101,630
4I	Mana Academy	\$ -	\$ -	\$ 22,912
5I	Voyage Academy	\$ -	\$ -	\$ 52,358
8I	Winter Sports School	\$ -	\$ -	\$ 18,922
9I	Utah Career Path HS	\$ -	\$ -	\$ 29,519
2J	Ascent Academies	\$ -	\$ -	\$ 330,969
3J	Dixie Montessorri Academy	\$ -	\$ -	\$ 28,828
5J	Mountain West Montessori	\$ -	\$ -	\$ 52,341
6J	Scholar Academy	\$ -	\$ -	\$ 66,961
7J	Greenwood	\$ -	\$ -	\$ 54,047
8J	Terra Academy	\$ -	\$ -	\$ 64,528
9J	Lumen Scholar Institute	\$ -	\$ -	\$ 70,447
1K	Vanguard Academy	\$ -	\$ -	\$ 67,293
2K	Utah Military Academy	\$ -	\$ -	\$ 131,566
3K	Roots Charter School	\$ -	\$ -	\$ 27,603
4K	Athenian eAcademy	\$ -	\$ -	\$ 54,047
5K	Wasatch Waldorf Academy	\$ -	\$ -	\$ 70,792
6K	Franklin Discovery Academy	\$ -	\$ -	\$ 72,647
7K	Wallace Stegner Academy	\$ -	\$ -	\$ 141,517
8K	American Academy of Innovation	\$ -	\$ -	\$ 55,089
9K	St. George Academy	\$ -	\$ -	\$ 34,918
1L	Athlos Academy	\$ -	\$ -	\$ 69,327
2L	CCID	\$ -	\$ -	\$ 56,576
3L	Leadership Academy of Utah	\$ -	\$ -	\$ 52,056
5L	Ignite Entrepreneurship Academy	\$ -	\$ -	\$ 52,117
6L	Bonneville Academy	\$ -	\$ -	\$ 43,682
7L	Ivy Preparatory Academy	\$ -	\$ -	\$ 59,886
8L	Salt Lake Academy High	\$ -	\$ -	\$ 44,241
1M	Advantage Arts Academy	\$ -	\$ -	\$ 36,675
3M	Bridge Elementary	\$ -	\$ -	\$ 49,376
4M	Mountain Sunrise Academy	\$ -	\$ -	\$ 45,149
7M	Career Academy of Utah	\$ -	\$ -	\$ -
8M	Elevated Charter School	\$ -	\$ -	\$ 19,942
9M	American Principles Academy	\$ -	\$ -	\$ 15,997
41	USDB	\$ -	\$ -	\$ 375,027
70	Sevier School District (CUES)	\$ -	\$ -	\$ -
71	Wasatch School District (NUES)	\$ -	\$ -	\$ -
72	Carbon Co School District (SESC)	\$ -	\$ -	\$ -
73	Iron Co School District (SEDC)	\$ -	\$ -	\$ -
	Unallocated	\$ 801,000	\$ 3,935,000	\$ 0
	Districts - Total	\$ -	\$ -	\$ 63,937,428
	Charters - Total	\$ -	\$ -	\$ 9,687,545
	USDB	\$ -	\$ -	\$ 375,027
	Grand Total	\$ 801,000	\$ 3,935,000	\$ 74,000,000

STATEWIDE INITIATIVES
FY2024-2025 Legislative Estimates

ID	Local Education Agency	School Land Trust Estimate Prog: 5420, Rev: 3500 \$106,221,900	Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$197,041,000	Dual Immersion Prog: 5635, Rev: 3500 \$7,646,900	Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$25,480,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 12,333,308	\$ 23,536,606	\$ -	\$ 2,569,544
2	Beaver	\$ 436,250	\$ 593,198	\$ -	\$ 69,096
3	Box Elder	\$ 1,966,054	\$ 3,623,663	\$ -	\$ 393,510
4	Cache	\$ 3,032,101	\$ 5,652,974	\$ -	\$ 619,578
5	Carbon	\$ 678,469	\$ 1,065,739	\$ -	\$ 120,462
6	Daggett	\$ 253,382	\$ 145,490	\$ -	\$ 30,317
7	Davis	\$ 10,243,284	\$ 20,414,367	\$ -	\$ 2,148,797
8	Duchesne	\$ 956,808	\$ 1,754,352	\$ -	\$ 179,487
9	Emery	\$ 519,823	\$ 792,005	\$ -	\$ 86,819
10	Garfield	\$ 442,341	\$ 636,317	\$ -	\$ 70,388
11	Grand	\$ 426,193	\$ 465,543	\$ -	\$ 66,963
12	Granite	\$ 8,488,260	\$ 17,082,596	\$ -	\$ 1,776,593
13	Iron	\$ 2,279,239	\$ 4,064,150	\$ -	\$ 459,924
14	Jordan	\$ 8,364,034	\$ 16,246,636	\$ -	\$ 1,750,279
15	Juab	\$ 608,778	\$ 771,055	\$ -	\$ 105,683
16	Kane	\$ 430,301	\$ 609,321	\$ -	\$ 67,835
17	Millard	\$ 668,695	\$ 1,041,605	\$ -	\$ 118,389
18	Morgan	\$ 678,894	\$ 926,835	\$ -	\$ 120,552
19	Nebo	\$ 6,414,384	\$ 12,192,580	\$ -	\$ 1,336,832
20	North Sanpete	\$ 578,607	\$ 780,222	\$ -	\$ 99,285
21	North Summit	\$ 376,050	\$ 391,982	\$ -	\$ 56,330
22	Park City	\$ 829,750	\$ 1,169,242	\$ -	\$ 152,543
23	Piute	\$ 265,422	\$ 193,321	\$ -	\$ 32,870
24	Rich	\$ 302,251	\$ 264,512	\$ -	\$ 40,680
25	San Juan	\$ 629,317	\$ 1,161,133	\$ -	\$ 110,038
26	Sevier	\$ 866,012	\$ 1,537,718	\$ -	\$ 160,232
27	South Sanpete	\$ 677,478	\$ 1,041,887	\$ -	\$ 120,251
28	South Summit	\$ 459,481	\$ 556,418	\$ -	\$ 74,022
29	Tintic	\$ 265,422	\$ 186,986	\$ -	\$ 32,870
30	Tooele	\$ 2,443,976	\$ 4,730,436	\$ -	\$ 493,237
31	Uintah	\$ 1,184,296	\$ 2,014,268	\$ -	\$ 227,728
32	Wasatch	\$ 1,455,978	\$ 2,439,912	\$ -	\$ 285,342
33	Washington	\$ 5,434,318	\$ 10,144,334	\$ -	\$ 1,128,997
34	Wayne	\$ 285,253	\$ 260,410	\$ -	\$ 37,075
35	Weber	\$ 4,775,652	\$ 9,563,857	\$ -	\$ 989,319
36	Salt Lake	\$ 2,914,816	\$ 5,849,645	\$ -	\$ 594,706
37	Ogden	\$ 1,666,184	\$ 3,042,189	\$ -	\$ 329,919
38	Provo	\$ 2,134,191	\$ 3,957,448	\$ -	\$ 429,165
39	Logan	\$ 954,967	\$ 1,528,506	\$ -	\$ 179,096
40	Murray	\$ 1,021,683	\$ 1,691,943	\$ -	\$ 193,244
42	Canyons	\$ 4,865,457	\$ 9,288,266	\$ -	\$ 1,008,243
68	Ogden Prep	\$ 150,926	\$ 290,104	\$ -	\$ 55,489
74	American Prep	\$ 750,465	\$ 1,466,181	\$ -	\$ 176,603
81	Walden School	\$ 56,207	\$ 132,828	\$ -	\$ 36,354
82	Freedom Academy	\$ 327,718	\$ 615,861	\$ -	\$ 89,763
83	AMES	\$ 69,738	\$ 146,819	\$ -	\$ 39,088
86	Pinnacle Canyon	\$ 56,802	\$ 133,783	\$ -	\$ 36,475
87	City Academy	\$ 50,252	\$ 41,490	\$ -	\$ 27,974
89	Soldier Hollow	\$ 50,252	\$ 97,673	\$ -	\$ 35,033
91	Utah Arts Academy	\$ 50,252	\$ 89,585	\$ -	\$ 33,411
92	Uintah River High	\$ 50,252	\$ 27,480	\$ -	\$ 27,373
93	John Hancock	\$ 223,542	\$ 245,442	\$ -	\$ 52,996
94	Thomas Edison - North	\$ 178,880	\$ 338,523	\$ -	\$ 61,136
95	Timpanogos Academy	\$ 76,429	\$ 128,755	\$ -	\$ 40,440
97	Salt Lake Arts	\$ 60,370	\$ 108,864	\$ -	\$ 37,196
98	Fast Forward	\$ 66,615	\$ 162,036	\$ -	\$ 38,457
A1	NUAMES	\$ 173,379	\$ 360,697	\$ -	\$ 60,025
A2	Ranches Academy	\$ 54,571	\$ 94,459	\$ -	\$ 36,024

STATEWIDE INITIATIVES					
FY2024-2025 Legislative Estimates					
ID	Local Education Agency	School Land Trust Estimate Prog: 5420, Rev: 3500 \$106,221,900	Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$197,041,000	Dual Immersion Prog: 5635, Rev: 3500 \$7,646,900	Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$25,480,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
A3	DaVinci Academy	\$ 188,992	\$ 354,495	\$ -	\$ 63,179
A4	Summit Academy	\$ 381,255	\$ 767,194	\$ -	\$ 102,018
A5	Itineris	\$ 57,248	\$ 127,270	\$ -	\$ 36,565
A6	North Davis Prep	\$ 144,532	\$ 250,386	\$ -	\$ 54,197
A7	Moab Charter	\$ 50,252	\$ 23,887	\$ -	\$ 27,253
A8	East Hollywood High	\$ 50,252	\$ 98,175	\$ -	\$ 33,261
A9	SUCCESS Academy	\$ 100,505	\$ 146,410	\$ -	\$ 40,680
1B	UCAS	\$ 81,485	\$ 163,458	\$ -	\$ 41,461
2B	Lincoln Academy	\$ 135,461	\$ 239,224	\$ -	\$ 52,365
3B	Beehive Science & Tech	\$ 113,008	\$ 228,896	\$ -	\$ 47,829
4B	Wasatch Peak	\$ 75,091	\$ 125,542	\$ -	\$ 40,169
5B	North Star Academy	\$ 77,322	\$ 134,416	\$ -	\$ 40,620
7B	Reagan Academy	\$ 101,261	\$ 175,200	\$ -	\$ 45,456
8B	American Leadership	\$ 240,589	\$ 456,863	\$ -	\$ 73,602
9B	Navigator Pointe	\$ 60,370	\$ 102,905	\$ -	\$ 37,196
1C	Odyssey	\$ 60,965	\$ 109,674	\$ -	\$ 37,316
2C	InTech Collegiate HS	\$ 50,252	\$ 75,531	\$ -	\$ 30,978
3C	Entheos Academy	\$ 159,550	\$ 303,299	\$ -	\$ 57,231
4C	Lakeview	\$ 150,331	\$ 256,135	\$ -	\$ 55,369
5C	Legacy Preparatory	\$ 146,614	\$ 264,564	\$ -	\$ 54,618
7C	Monticello	\$ 165,944	\$ 306,126	\$ -	\$ 58,523
8C	Mountainville	\$ 101,559	\$ 185,214	\$ -	\$ 45,516
9C	Paradigm High	\$ 56,802	\$ 122,373	\$ -	\$ 36,475
1D	Renaissance	\$ 117,172	\$ 202,301	\$ -	\$ 48,670
2D	Channing Hall	\$ 80,593	\$ 144,842	\$ -	\$ 41,281
3D	Spectrum	\$ 234,195	\$ 1,125,028	\$ -	\$ 72,310
4D	Syracuse Arts	\$ 258,730	\$ 510,756	\$ -	\$ 77,267
5D	George Washington	\$ 148,100	\$ 254,228	\$ -	\$ 54,918
6D	Noah Webster	\$ 79,403	\$ 138,795	\$ -	\$ 41,040
7D	Salt Lake SPA	\$ 50,252	\$ 67,456	\$ -	\$ 29,926
8D	Open Classroom	\$ 50,252	\$ 80,854	\$ -	\$ 32,960
9D	Canyon Rim	\$ 77,322	\$ 128,398	\$ -	\$ 40,620
1E	Guadalupe Schools	\$ 50,252	\$ 79,439	\$ -	\$ 33,741
2E	Karl G. Maeser	\$ 94,421	\$ 177,518	\$ -	\$ 44,074
3E	C.S. Lewis Academy	\$ 50,252	\$ 82,152	\$ -	\$ 32,359
4E	Dual Immersion Academy	\$ 68,400	\$ 122,956	\$ -	\$ 38,818
5E	Edith Bowen	\$ 53,233	\$ 99,115	\$ -	\$ 35,754
7E	Gateway Preparatory	\$ 100,667	\$ 193,084	\$ -	\$ 45,336
8E	Merit College Preparatory	\$ 73,604	\$ 168,584	\$ -	\$ 39,869
9E	Providence Hall	\$ 312,111	\$ 635,412	\$ -	\$ 88,050
1F	Quest Academy	\$ 150,331	\$ 285,450	\$ -	\$ 55,369
2F	Rockwell HS	\$ 50,252	\$ 92,362	\$ -	\$ 32,540
3F	Venture	\$ 119,551	\$ 233,621	\$ -	\$ 49,151
4F	Center for Science Ed.	\$ 53,679	\$ 115,491	\$ -	\$ 35,844
5F	Utah Virtual Academy	\$ 259,473	\$ 598,827	\$ -	\$ 77,417
6F	The Early Light Academy	\$ 148,844	\$ 273,375	\$ -	\$ 55,068
7F	Excelsior Academy	\$ 202,523	\$ 394,398	\$ -	\$ 65,912
8F	Hawthorn Academy	\$ 208,471	\$ 391,048	\$ -	\$ 67,114
9F	Mountain Heights Academy	\$ 137,246	\$ 304,340	\$ -	\$ 52,725
1G	Jefferson Academy	\$ 84,905	\$ 147,059	\$ -	\$ 42,152
2G	Vista at Entrada	\$ 166,093	\$ 300,353	\$ -	\$ 58,553
3G	Bear River CS	\$ 50,252	\$ 47,218	\$ -	\$ 29,986
4G	Maria Montessori	\$ 60,519	\$ 124,963	\$ -	\$ 37,226
5G	Canyon Grove Academy	\$ 102,897	\$ 173,695	\$ -	\$ 45,787
6G	Weilenmann School	\$ 70,928	\$ 130,504	\$ -	\$ 39,328
8G	Good Foundations	\$ 64,534	\$ 113,720	\$ -	\$ 38,037
2H	Utah Connections	\$ 143,045	\$ 281,793	\$ -	\$ 53,897
3H	Endeavor Hall	\$ 50,252	\$ 74,793	\$ -	\$ 32,960

STATEWIDE INITIATIVES					
FY2024-2025 Legislative Estimates					
ID	Local Education Agency	School Land Trust Estimate Prog: 5420, Rev: 3500 \$106,221,900	Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$197,041,000	Dual Immersion Prog: 5635, Rev: 3500 \$7,646,900	Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$25,480,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
5H	HighMark CS	\$ 99,031	\$ 174,056	\$ -	\$ 45,006
6H	Promontory School	\$ 67,210	\$ 120,128	\$ -	\$ 38,577
7H	Pacific Heritage Acad.	\$ 50,252	\$ 84,859	\$ -	\$ 34,011
8H	Valley Academy	\$ 85,202	\$ 151,263	\$ -	\$ 42,212
1I	UT International Charter	\$ 50,252	\$ 78,672	\$ -	\$ 31,729
2I	Esperanza Elementary	\$ 80,147	\$ 141,571	\$ -	\$ 41,191
3I	Leadership Learning	\$ 133,528	\$ 258,053	\$ -	\$ 51,974
4I	Mana Academy	\$ 50,252	\$ 76,479	\$ -	\$ 33,861
5I	Voyage Academy	\$ 79,106	\$ 134,840	\$ -	\$ 40,980
8I	Winter Sports School	\$ 50,252	\$ 32,209	\$ -	\$ 28,184
9I	Utah Career Path HS	\$ 50,252	\$ 64,549	\$ -	\$ 30,046
2J	Ascent Academies	\$ 409,507	\$ 824,173	\$ -	\$ 107,725
3J	Dixie Montessorri Academy	\$ 50,252	\$ 71,177	\$ -	\$ 31,969
5J	Mountain West Montessori	\$ 68,846	\$ 122,857	\$ -	\$ 38,908
6J	Scholar Academy	\$ 96,206	\$ 167,067	\$ -	\$ 44,435
7J	Greenwood	\$ 50,110	\$ 102,947	\$ -	\$ 35,123
8J	Terra Academy	\$ 92,488	\$ 182,696	\$ -	\$ 43,684
9J	Lumen Scholar Institute	\$ 70,779	\$ 141,054	\$ -	\$ 39,298
1K	Vanguard Academy	\$ 84,459	\$ 170,100	\$ -	\$ 42,062
2K	Utah Military Academy	\$ 134,718	\$ 325,034	\$ -	\$ 52,215
3K	Roots Charter School	\$ 50,252	\$ 78,243	\$ -	\$ 31,458
4K	Athenian eAcademy	\$ 77,024	\$ 141,714	\$ -	\$ 40,560
5K	Wasatch Waldorf Academy	\$ 92,935	\$ 160,494	\$ -	\$ 43,774
6K	Franklin Discovery Academy	\$ 107,804	\$ 181,242	\$ -	\$ 46,778
7K	Wallace Stegner Academy	\$ 262,143	\$ 391,019	\$ -	\$ 67,805
8K	American Academy of Innovation	\$ 54,422	\$ 126,924	\$ -	\$ 35,994
9K	St. George Academy	\$ 50,252	\$ 68,910	\$ -	\$ 31,158
1L	Athlos Academy	\$ 73,455	\$ 136,208	\$ -	\$ 39,839
2L	CCID	\$ 54,274	\$ 128,784	\$ -	\$ 35,964
3L	Leadership Academy of Utah	\$ 73,307	\$ 133,640	\$ -	\$ 39,809
5L	Ignite Entrepreneurship Academy	\$ 68,400	\$ 127,239	\$ -	\$ 38,818
6L	Bonneville Academy	\$ 54,274	\$ 113,364	\$ -	\$ 35,964
7L	Ivy Preparatory Academy	\$ 59,329	\$ 102,140	\$ -	\$ 36,985
8L	Salt Lake Academy High	\$ 60,965	\$ 131,322	\$ -	\$ 37,316
1M	Advantage Arts Academy	\$ 50,252	\$ 82,300	\$ -	\$ 34,702
3M	Bridge Elementary	\$ 80,147	\$ 147,175	\$ -	\$ 41,191
4M	Mountain Sunrise Academy	\$ 71,225	\$ 132,666	\$ -	\$ 39,388
7M	Career Academy of Utah	\$ -	\$ -	\$ -	\$ -
8M	Elevated Charter School	\$ 50,252	\$ 48,821	\$ -	\$ 30,617
9M	American Principles Academy	\$ 50,252	\$ 37,742	\$ -	\$ 29,506
41	USDB	\$ 51,623	\$ 41,206	\$ -	\$ 30,888
70	Sevier School District (CUES)	\$ -	\$ -	\$ -	\$ 350,000
71	Wasatch School District (NUES)	\$ -	\$ -	\$ -	\$ 450,000
72	Carbon Co School District (SESC)	\$ -	\$ -	\$ -	\$ 200,000
73	Iron Co School District (SEDC)	\$ -	\$ -	\$ -	\$ 300,000
	Unallocated	\$ 50,252.5	\$ (95,350)	\$ 7,646,900	\$ 30,287
	Districts - Total	\$ 93,607,156	\$ 173,409,666	\$ -	\$ 18,866,243
	Charters - Total	\$ 12,512,868	\$ 23,685,478	\$ -	\$ 5,252,583
	Other Institutions - Total	\$ 51,623	\$ 41,206	\$ -	\$ 1,330,888
	Grand Total	\$ 106,221,900	\$ 197,041,000	\$ 7,646,900	\$ 25,480,000

STATEWIDE INITIATIVES
FY2024-2025 Legislative Estimates

ID	Local Education Agency	Beverly Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$20,445,000	Digital Teaching and Learning Prog: 5655, Rev: 3500 \$19,852,400	Flexible Allocation WPU Distribution Prog: 5310, Rev: 3200 \$1,767,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ -	\$ 212,880
2	Beaver	\$ -	\$ -	\$ 5,239
3	Box Elder	\$ -	\$ -	\$ 32,354
4	Cache	\$ -	\$ -	\$ 50,857
5	Carbon	\$ -	\$ -	\$ 9,207
6	Daggett	\$ -	\$ -	\$ 1,268
7	Davis	\$ -	\$ -	\$ 181,553
8	Duchesne	\$ -	\$ -	\$ 15,544
9	Emery	\$ -	\$ -	\$ 7,203
10	Garfield	\$ -	\$ -	\$ 5,668
11	Grand	\$ -	\$ -	\$ 4,120
12	Granite	\$ -	\$ -	\$ 153,358
13	Iron	\$ -	\$ -	\$ 37,771
14	Jordan	\$ -	\$ -	\$ 145,635
15	Juab	\$ -	\$ -	\$ 6,849
16	Kane	\$ -	\$ -	\$ 5,466
17	Millard	\$ -	\$ -	\$ 9,379
18	Morgan	\$ -	\$ -	\$ 8,014
19	Nebo	\$ -	\$ -	\$ 111,241
20	North Sanpete	\$ -	\$ -	\$ 6,993
21	North Summit	\$ -	\$ -	\$ 3,486
22	Park City	\$ -	\$ -	\$ 10,584
23	Piute	\$ -	\$ -	\$ 1,695
24	Rich	\$ -	\$ -	\$ 2,414
25	San Juan	\$ -	\$ -	\$ 10,301
26	Sevier	\$ -	\$ -	\$ 13,676
27	South Sanpete	\$ -	\$ -	\$ 9,442
28	South Summit	\$ -	\$ -	\$ 4,978
29	Tintic	\$ -	\$ -	\$ 1,843
30	Tooele	\$ -	\$ -	\$ 42,992
31	Uintah	\$ -	\$ -	\$ 18,050
32	Wasatch	\$ -	\$ -	\$ 21,603
33	Washington	\$ -	\$ -	\$ 91,241
34	Wayne	\$ -	\$ -	\$ 2,186
35	Weber	\$ -	\$ -	\$ 84,615
36	Salt Lake	\$ -	\$ -	\$ 51,878
37	Ogden	\$ -	\$ -	\$ 27,148
38	Provo	\$ -	\$ -	\$ 35,098
39	Logan	\$ -	\$ -	\$ 13,681
40	Murray	\$ -	\$ -	\$ 14,879
42	Canyons	\$ -	\$ -	\$ 83,061
68	Ogden Prep	\$ -	\$ -	\$ 2,726
74	American Prep	\$ -	\$ -	\$ 12,692
81	Walden School	\$ -	\$ -	\$ 1,105
82	Freedom Academy	\$ -	\$ -	\$ 5,669
83	AMES	\$ -	\$ -	\$ 1,330

STATEWIDE INITIATIVES
FY2024-2025 Legislative Estimates

ID	Local Education Agency	Beverley Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$20,445,000	Digital Teaching and Learning Prog: 5655, Rev: 3500 \$19,852,400	Flexible Allocation WPU Distribution Prog: 5310, Rev: 3200 \$1,767,000
		DOLLARS	DOLLARS	DOLLARS
86	Pinnacle Canyon	\$ -	\$ -	\$ 1,127
87	City Academy	\$ -	\$ -	\$ 322
89	Soldier Hollow	\$ -	\$ -	\$ 903
91	Utah Arts Academy	\$ -	\$ -	\$ 792
92	Uintah River High	\$ -	\$ -	\$ 275
93	John Hancock	\$ -	\$ -	\$ 2,577
94	Thomas Edison - North	\$ -	\$ -	\$ 2,908
95	Timpanogos Academy	\$ -	\$ -	\$ 1,124
97	Salt Lake Arts	\$ -	\$ -	\$ 980
98	Fast Forward	\$ -	\$ -	\$ 1,484
A1	NUAMES	\$ -	\$ -	\$ 3,252
A2	Ranches Academy	\$ -	\$ -	\$ 842
A3	DaVinci Academy	\$ -	\$ -	\$ 3,230
A4	Summit Academy	\$ -	\$ -	\$ 6,885
A5	Itineris	\$ -	\$ -	\$ 1,153
A6	North Davis Prep	\$ -	\$ -	\$ 2,258
A7	Moab Charter	\$ -	\$ -	\$ 209
A8	East Hollywood High	\$ -	\$ -	\$ 869
A9	SUCCESS Academy	\$ -	\$ -	\$ 1,355
1B	UCAS	\$ -	\$ -	\$ 1,465
2B	Lincoln Academy	\$ -	\$ -	\$ 2,162
3B	Beehive Science & Tech	\$ -	\$ -	\$ 2,060
4B	Wasatch Peak	\$ -	\$ -	\$ 1,187
5B	North Star Academy	\$ -	\$ -	\$ 1,188
7B	Reagan Academy	\$ -	\$ -	\$ 1,583
8B	American Leadership	\$ -	\$ -	\$ 4,129
9B	Navigator Pointe	\$ -	\$ -	\$ 903
1C	Odyssey	\$ -	\$ -	\$ 980
2C	InTech Collegiate HS	\$ -	\$ -	\$ 645
3C	Entheos Academy	\$ -	\$ -	\$ 2,829
4C	Lakeview	\$ -	\$ -	\$ 2,303
5C	Legacy Preparatory	\$ -	\$ -	\$ 2,394
7C	Monticello	\$ -	\$ -	\$ 2,786
8C	Mountainville	\$ -	\$ -	\$ 1,498
9C	Paradigm High	\$ -	\$ -	\$ 1,156
1D	Renaissance	\$ -	\$ -	\$ 1,844
2D	Channing Hall	\$ -	\$ -	\$ 1,298
3D	Spectrum	\$ -	\$ -	\$ 10,093
4D	Syracuse Arts	\$ -	\$ -	\$ 4,668
5D	George Washington	\$ -	\$ -	\$ 2,323
6D	Noah Webster	\$ -	\$ -	\$ 1,262
7D	Salt Lake SPA	\$ -	\$ -	\$ 493
8D	Open Classroom	\$ -	\$ -	\$ 687
9D	Canyon Rim	\$ -	\$ -	\$ 1,164
1E	Guadalupe Schools	\$ -	\$ -	\$ 728
2E	Karl G. Maeser	\$ -	\$ -	\$ 1,588

STATEWIDE INITIATIVES
FY2024-2025 Legislative Estimates

ID	Local Education Agency	Beverly Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$20,445,000	Digital Teaching and Learning Prog: 5655, Rev: 3500 \$19,852,400	Flexible Allocation WPU Distribution Prog: 5310, Rev: 3200 \$1,767,000
		DOLLARS	DOLLARS	DOLLARS
3E	C.S. Lewis Academy	\$ -	\$ -	\$ 636
4E	Dual Immersion Academy	\$ -	\$ -	\$ 1,094
5E	Edith Bowen	\$ -	\$ -	\$ 897
7E	Gateway Preparatory	\$ -	\$ -	\$ 1,701
8E	Merit College Preparatory	\$ -	\$ -	\$ 1,509
9E	Providence Hall	\$ -	\$ -	\$ 5,568
1F	Quest Academy	\$ -	\$ -	\$ 2,561
2F	Rockwell HS	\$ -	\$ -	\$ 825
3F	Venture	\$ -	\$ -	\$ 2,140
4F	Center for Science Ed.	\$ -	\$ -	\$ 1,076
5F	Utah Virtual Academy	\$ -	\$ -	\$ 5,195
6F	The Early Light Academy	\$ -	\$ -	\$ 2,489
7F	Excelsior Academy	\$ -	\$ -	\$ 3,493
8F	Hawthorn Academy	\$ -	\$ -	\$ 3,591
9F	Mountain Heights Academy	\$ -	\$ -	\$ 2,633
1G	Jefferson Academy	\$ -	\$ -	\$ 1,296
2G	Vista at Entrada	\$ -	\$ -	\$ 2,766
3G	Bear River CS	\$ -	\$ -	\$ 440
4G	Maria Montessori	\$ -	\$ -	\$ 1,110
5G	Canyon Grove Academy	\$ -	\$ -	\$ 1,566
6G	Weilenmann School	\$ -	\$ -	\$ 1,093
8G	Good Foundations	\$ -	\$ -	\$ 856
2H	Utah Connections	\$ -	\$ -	\$ 2,450
3H	Endeavor Hall	\$ -	\$ -	\$ 608
5H	HighMark CS	\$ -	\$ -	\$ 1,538
6H	Promontory School	\$ -	\$ -	\$ 1,122
7H	Pacific Heritage Acad.	\$ -	\$ -	\$ 732
8H	Valley Academy	\$ -	\$ -	\$ 1,367
1I	UT International Charter	\$ -	\$ -	\$ 682
2I	Esperanza Elementary	\$ -	\$ -	\$ 1,307
3I	Leadership Learning	\$ -	\$ -	\$ 2,356
4I	Mana Academy	\$ -	\$ -	\$ 673
5I	Voyage Academy	\$ -	\$ -	\$ 1,227
8I	Winter Sports School	\$ -	\$ -	\$ 282
9I	Utah Career Path HS	\$ -	\$ -	\$ 517
2J	Ascent Academies	\$ -	\$ -	\$ 7,556
3J	Dixie Montessorri Academy	\$ -	\$ -	\$ 641
5J	Mountain West Montessori	\$ -	\$ -	\$ 1,059
6J	Scholar Academy	\$ -	\$ -	\$ 1,478
7J	Greenwood	\$ -	\$ -	\$ 904
8J	Terra Academy	\$ -	\$ -	\$ 1,606
9J	Lumen Scholar Institute	\$ -	\$ -	\$ 1,338
1K	Vanguard Academy	\$ -	\$ -	\$ 1,545
2K	Utah Military Academy	\$ -	\$ -	\$ 2,847
3K	Roots Charter School	\$ -	\$ -	\$ 706
4K	Athenian eAcademy	\$ -	\$ -	\$ 1,281

STATEWIDE INITIATIVES
FY2024-2025 Legislative Estimates

ID	Local Education Agency	Beverly Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$20,445,000	Digital Teaching and Learning Prog: 5655, Rev: 3500 \$19,852,400	Flexible Allocation WPU Distribution Prog: 5310, Rev: 3200 \$1,767,000
		DOLLARS	DOLLARS	DOLLARS
5K	Wasatch Waldorf Academy	\$ -	\$ -	\$ 1,413
6K	Franklin Discovery Academy	\$ -	\$ -	\$ 1,619
7K	Wallace Stegner Academy	\$ -	\$ -	\$ 3,635
8K	American Academy of Innovation	\$ -	\$ -	\$ 1,074
9K	St. George Academy	\$ -	\$ -	\$ 574
1L	Athlos Academy	\$ -	\$ -	\$ 1,242
2L	CCID	\$ -	\$ -	\$ 938
3L	Leadership Academy of Utah	\$ -	\$ -	\$ 1,216
5L	Ignite Entrepreneurship Academy	\$ -	\$ -	\$ 1,021
6L	Bonneville Academy	\$ -	\$ -	\$ 874
7L	Ivy Preparatory Academy	\$ -	\$ -	\$ 947
8L	Salt Lake Academy High	\$ -	\$ -	\$ 1,176
1M	Advantage Arts Academy	\$ -	\$ -	\$ 740
3M	Bridge Elementary	\$ -	\$ -	\$ 1,333
4M	Mountain Sunrise Academy	\$ -	\$ -	\$ 1,125
7M	Career Academy of Utah	\$ -	\$ -	\$ -
8M	Elevated Charter School	\$ -	\$ -	\$ 442
9M	American Principles Academy	\$ -	\$ -	\$ 342
41	USDB	\$ -	\$ -	\$ -
70	Sevier School District (CUES)	\$ -	\$ -	\$ -
71	Wasatch School District (NUES)	\$ -	\$ -	\$ -
72	Carbon Co School District (SESC)	\$ -	\$ -	\$ -
73	Iron Co School District (SEDC)	\$ -	\$ -	\$ -
	Unallocated	\$ 20,445,000	\$ 19,852,400	\$ (0.01)
	Districts - Total	\$ -	\$ -	\$ 1,555,449
	Charters - Total	\$ -	\$ -	\$ 211,551
	Grand Total	\$ 20,445,000	\$ 19,852,400	\$ 1,767,000

RELATED TO BASIC SCHOOL PROGRAMS		
FY2024-2025 Legislative Estimates		
TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation: \$		1,490,953,400
LEA ID	LEA NAME	AMOUNT
1	Alpine	\$ 109,326,856
2	Beaver	\$ 2,911,337
3	Box Elder	\$ 21,162,228
4	Cache	\$ 31,196,075
5	Carbon	\$ 6,231,926
6	Daggett	\$ 903,790
7	Davis	\$ 95,507,416
8	Duchesne	\$ 9,442,637
9	Emery	\$ 4,055,314
10	Garfield	\$ 2,564,897
11	Grand	\$ 2,716,925
12	Granite	\$ 85,428,340
13	Iron	\$ 17,553,597
14	Jordan	\$ 83,354,892
15	Juab	\$ 4,171,625
16	Kane	\$ 2,877,722
17	Millard	\$ 5,463,186
18	Morgan	\$ 5,326,368
19	Nebo	\$ 55,911,329
20	North Sanpete	\$ 4,416,706
21	North Summit	\$ 2,222,305
22	Park City	\$ 8,323,180
23	Piute	\$ 1,069,118
24	Rich	\$ 1,517,935
25	San Juan	\$ 6,547,038
26	Sevier	\$ 7,145,151
27	South Sanpete	\$ 6,803,133
28	South Summit	\$ 2,899,731
29	Tintic	\$ 907,719
30	Tooele	\$ 24,442,445
31	Uintah	\$ 11,702,822
32	Wasatch	\$ 12,561,148
33	Washington	\$ 47,894,865
34	Wayne	\$ 1,245,209
35	Weber	\$ 47,657,746
36	Salt Lake	\$ 34,447,955
37	Ogden	\$ 16,259,817
38	Provo	\$ 19,733,430
39	Logan	\$ 8,198,325
40	Murray	\$ 8,129,497
42	Canyons	\$ 49,695,233
68	Ogden Prep	\$ 4,923,785

RELATED TO BASIC SCHOOL PROGRAMS		
FY2024-2025 Legislative Estimates		
TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation: \$		1,490,953,400
LEA ID	LEA NAME	AMOUNT
74	American Prep	\$ 22,703,094
81	Walden School	\$ 2,059,954
82	Freedom Academy	\$ 9,993,382
83	AMES	\$ 2,170,136
86	Pinnacle Canyon	\$ 1,899,242
87	City Academy	\$ 678,984
89	Soldier Hollow	\$ 1,636,645
91	Utah Arts Academy	\$ 1,398,378
92	Uintah River High	\$ 552,706
93	John Hancock	\$ 4,453,791
94	Thomas Edison - North	\$ 5,593,135
95	Timpanogos Academy	\$ 2,341,657
97	Salt Lake Arts	\$ 1,938,959
98	Fast Forward	\$ 1,978,916
A1	NUAMES	\$ 5,298,003
A2	Ranches Academy	\$ 1,686,499
A3	DaVinci Academy	\$ 5,960,822
A4	Summit Academy	\$ 11,845,302
A5	Itineris	\$ 1,732,001
A6	North Davis Prep	\$ 4,506,693
A7	Moab Charter	\$ 444,557
A8	East Hollywood High	\$ 1,369,599
A9	SUCCESS Academy	\$ 2,253,917
1B	UCAS	\$ 2,578,267
2B	Lincoln Academy	\$ 4,194,214
3B	Beehive Science & Tech	\$ 3,749,012
4B	Wasatch Peak	\$ 2,360,756
5B	North Star Academy	\$ 2,433,834
7B	Reagan Academy	\$ 3,215,817
8B	American Leadership	\$ 7,493,585
9B	Navigator Pointe	\$ 1,990,332
1C	Odyssey	\$ 1,886,663
2C	InTech Collegiate HS	\$ 1,028,981
3C	Entheos Academy	\$ 4,889,010
4C	Lakeview	\$ 4,660,230
5C	Legacy Preparatory	\$ 4,602,362
7C	Monticello	\$ 5,041,012
8C	Mountainville	\$ 3,140,475
9C	Paradigm High	\$ 1,877,873
1D	Renaissance	\$ 3,662,885
2D	Channing Hall	\$ 2,613,433
3D	Spectrum	\$ 9,270,126

RELATED TO BASIC SCHOOL PROGRAMS		
FY2024-2025 Legislative Estimates		
TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation: \$		1,490,953,400
LEA ID	LEA NAME	AMOUNT
4D	Syracuse Arts	\$ 8,241,647
5D	George Washington	\$ 4,602,075
6D	Noah Webster	\$ 2,434,887
7D	Salt Lake SPA	\$ 898,404
8D	Open Classroom	\$ 1,319,139
9D	Canyon Rim	\$ 2,372,775
1E	Guadalupe Schools	\$ 1,419,014
2E	Karl G. Maeser	\$ 2,918,705
3E	C.S. Lewis Academy	\$ 1,162,186
4E	Dual Immersion Academy	\$ 2,066,863
5E	Edith Bowen	\$ 1,716,768
7E	Gateway Preparatory	\$ 3,189,460
8E	Merit College Preparatory	\$ 2,359,821
9E	Providence Hall	\$ 9,938,113
1F	Quest Academy	\$ 4,563,315
2F	Rockwell HS	\$ 1,270,446
3F	Venture	\$ 3,750,855
4F	Center for Science Ed.	\$ 1,780,032
5F	Utah Virtual Academy	\$ 8,605,091
6F	The Early Light Academy	\$ 4,639,873
7F	Excelsior Academy	\$ 6,337,690
8F	Hawthorn Academy	\$ 6,643,112
9F	Mountain Heights Academy	\$ 4,758,285
1G	Jefferson Academy	\$ 2,628,385
2G	Vista at Entrada	\$ 5,179,162
3G	Bear River CS	\$ 840,484
4G	Maria Montessori	\$ 1,873,112
5G	Canyon Grove Academy	\$ 3,060,618
6G	Weilenmann School	\$ 2,385,205
8G	Good Foundations	\$ 2,026,402
2H	Utah Connections	\$ 4,412,126
3H	Endeavor Hall	\$ 1,349,384
5H	HighMark CS	\$ 3,111,652
6H	Promontory School	\$ 2,101,416
7H	Pacific Heritage Acad.	\$ 1,465,613
8H	Valley Academy	\$ 2,667,053
1I	UT International Charter	\$ 1,136,308
2I	Esperanza Elementary	\$ 2,450,365
3I	Leadership Learning	\$ 4,155,164
4I	Mana Academy	\$ 1,305,933
5I	Voyage Academy	\$ 2,398,384
8I	Winter Sports School	\$ 620,404

RELATED TO BASIC SCHOOL PROGRAMS		
FY2024-2025 Legislative Estimates		
TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation: \$		1,490,953,400
LEA ID	LEA NAME	AMOUNT
9I	Utah Career Path HS	\$ 941,691
2J	Ascent Academies	\$ 12,509,014
3J	Dixie Montessorri Academy	\$ 1,152,428
5J	Mountain West Montessori	\$ 2,174,540
6J	Scholar Academy	\$ 2,959,998
7J	Greenwood	\$ 1,720,097
8J	Terra Academy	\$ 2,884,162
9J	Lumen Scholar Institute	\$ 2,280,371
1K	Vanguard Academy	\$ 2,677,155
2K	Utah Military Academy	\$ 4,483,884
3K	Roots Charter School	\$ 1,076,795
4K	Athenian eAcademy	\$ 2,347,183
5K	Wasatch Waldorf Academy	\$ 2,943,206
6K	Franklin Discovery Academy	\$ 3,228,927
7K	Wallace Stegner Academy	\$ 6,555,745
8K	American Academy of Innovation	\$ 1,879,370
9K	St. George Academy	\$ 1,081,705
1L	Athlos Academy	\$ 2,382,823
2L	CCID	\$ 1,832,966
3L	Leadership Academy of Utah	\$ 2,229,348
5L	Ignite Entrepreneurship Academy	\$ 2,151,935
6L	Bonneville Academy	\$ 1,754,788
7L	Ivy Preparatory Academy	\$ 1,977,139
8L	Salt Lake Academy High	\$ 1,843,338
1M	Advantage Arts Academy	\$ 1,531,843
3M	Bridge Elementary	\$ 2,465,417
4M	Mountain Sunrise Academy	\$ 2,175,110
7M	Career Academy of Utah	\$ -
8M	Elevated Charter School	\$ 927,547
9M	American Principles Academy	\$ 765,394
41	USDB	\$ 9,531,883
70	Sevier School District (CUES)	\$ 395,373
71	Wasatch School District (NUES)	\$ 495,373
72	Carbon Co School District (SESC)	\$ 245,373
73	Iron Co School District (SEDC)	\$ 345,373
Unallocated		\$ 232,814,398
Districts - Total		\$ 869,926,965
Charters - Total		\$ 375,505,722
Other Institutions		\$ 11,013,375
Grand Total		\$ 1,490,953,400

VOTED LOCAL LEVY: STATE AND LOCAL FUNDS
FY2024-2025 Legislative Estimates

ID	LEA	VOTED LOCAL LEVY					
		Tax Rate	Local Funds \$530,059,400	Regular Voted Pgm: Var, Rev: 3600 \$82,687,100	Min. Basic Growth Pgm: Var, Rev: 3600 \$44,030,300	Local Levy Growth Pgm: Var, Rev: 3600 \$74,268,700	TOTAL \$731,045,500
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.001232	\$ 69,285,573	\$ 14,765,338	\$ 7,812,017	\$ 2,258,021	\$ 94,120,950
2	Beaver	0.000901	\$ 1,471,645	\$ -	\$ -	\$ 183,649	\$ 1,655,294
3	Box Elder	0.000466	\$ 4,024,999	\$ 962,789	\$ 512,679	\$ 1,129,813	\$ 6,630,280
4	Cache	0.000855	\$ 9,535,977	\$ 8,882,503	\$ 4,729,870	\$ 4,643,918	\$ 27,792,268
5	Carbon	0.000783	\$ 2,299,239	\$ 458,790	\$ 244,302	\$ 595,034	\$ 3,597,366
6	Daggett	-	\$ -	\$ -	\$ -	\$ -	\$ -
7	Davis	0.001288	\$ 53,540,733	\$ 18,985,308	\$ 10,109,543	\$ 12,265,121	\$ 94,900,705
8	Duchesne	0.001218	\$ 4,975,088	\$ 1,361,113	\$ 724,783	\$ 1,433,676	\$ 8,494,660
9	Emery	0.001673	\$ 3,581,108	\$ -	\$ -	\$ 355,073	\$ 3,936,181
10	Garfield	0.001569	\$ 1,414,864	\$ 762,095	\$ 405,810	\$ 514,955	\$ 3,097,724
11	Grand	0.001000	\$ 3,384,796	\$ -	\$ -	\$ -	\$ 3,384,796
12	Granite	0.000802	\$ 38,260,271	\$ 7,011,067	\$ 3,733,344	\$ 9,870,024	\$ 58,874,705
13	Iron	0.000565	\$ 4,677,871	\$ 2,545,554	\$ 1,355,490	\$ 1,741,552	\$ 10,320,467
14	Jordan	0.001600	\$ 65,125,062	\$ 712,238	\$ 379,262	\$ 13,370,293	\$ 79,586,854
15	Juab	0.000299	\$ 563,128	\$ 117,616	\$ 62,630	\$ 145,525	\$ 888,898
16	Kane	0.000613	\$ 1,829,483	\$ -	\$ -	\$ -	\$ 1,829,483
17	Millard	0.000706	\$ 2,340,682	\$ -	\$ -	\$ 218,719	\$ 2,559,402
18	Morgan	-	\$ -	\$ -	\$ -	\$ -	\$ -
19	Nebo	0.001300	\$ 25,618,068	\$ 10,138,398	\$ 5,398,625	\$ 8,237,634	\$ 49,392,725
20	North Sanpete	0.000997	\$ 1,618,535	\$ 1,020,296	\$ 543,300	\$ 639,486	\$ 3,821,618
21	North Summit	0.000101	\$ 391,474	\$ -	\$ -	\$ -	\$ 391,474
22	Park City	0.000532	\$ 22,528,138	\$ -	\$ -	\$ -	\$ 22,528,138
23	Piute	0.001467	\$ 319,168	\$ 295,771	\$ 157,496	\$ 154,074	\$ 926,510
24	Rich	0.000654	\$ 1,976,768	\$ -	\$ -	\$ -	\$ 1,976,768
25	San Juan	0.001600	\$ 1,680,324	\$ 1,967,524	\$ 1,047,692	\$ 933,893	\$ 5,629,433
26	Sevier	0.000861	\$ 2,541,710	\$ 1,647,309	\$ 877,180	\$ 1,038,848	\$ 6,105,047
27	South Sanpete	0.001169	\$ 1,462,421	\$ 1,853,244	\$ 986,839	\$ 857,544	\$ 5,160,048
28	South Summit	0.000509	\$ 3,367,295	\$ -	\$ -	\$ -	\$ 3,367,295
29	Tintic	0.001713	\$ 238,826	\$ 394,536	\$ 210,088	\$ 164,006	\$ 1,007,455
30	Tooele	0.001329	\$ 13,966,171	\$ 3,664,579	\$ 1,951,363	\$ 3,912,372	\$ 23,494,484
31	Uintah	-	\$ -	\$ -	\$ -	\$ -	\$ -
32	Wasatch	0.001208	\$ 20,809,954	\$ -	\$ -	\$ -	\$ 20,809,954
33	Washington	0.001072	\$ 40,870,850	\$ -	\$ -	\$ -	\$ 40,870,850
34	Wayne	0.000769	\$ 555,954	\$ 196,899	\$ 104,847	\$ 172,885	\$ 1,030,585
35	Weber	0.000766	\$ 18,223,177	\$ 4,777,504	\$ 2,543,987	\$ 5,118,635	\$ 30,663,302
36	Salt Lake	0.000508	\$ 22,663,178	\$ -	\$ -	\$ -	\$ 22,663,178
37	Ogden	0.001466	\$ 13,579,624	\$ -	\$ -	\$ 208,767	\$ 13,788,391
38	Provo	0.001300	\$ 13,043,520	\$ -	\$ -	\$ 2,540,624	\$ 15,584,144
39	Logan	0.000948	\$ 5,207,357	\$ 257,878	\$ 137,318	\$ 1,126,061	\$ 6,728,613
40	Murray	0.001216	\$ 8,019,964	\$ -	\$ -	\$ 111,130	\$ 8,131,094
42	Canyons	0.001200	\$ 45,066,409	\$ -	\$ -	\$ 325,269	\$ 45,391,678
	TOTAL	0.000933	\$ 530,059,400	\$ 82,687,100	\$ 44,030,300	\$ 74,268,700	\$ 731,045,500
	Under(Over)		\$ (7)	\$ (91,246)	\$ 1,835	\$ 2,101	\$ (87,317)

BOARD LOCAL LEVY: STATE AND LOCAL FUNDS
FY2024-2025 Legislative Estimates

ID	LEA	BOARD LOCAL LEVY					
		Tax Rate	Local Funds \$385,179,400	Regular Board Pgm: Var, Rev: 3600 \$23,240,200	Min. Basic Growth Pgm: Var, Rev: 3600 \$12,219,700	Local Levy Growth Pgm: Var, Rev: 3600 \$53,284,600	TOTAL \$473,923,900
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.000842	\$ 21,447,573	\$ 9,216,736	\$ 7,210,727	\$ 13,423,060	\$ 51,298,095
2	Beaver	0.001780	\$ 1,752,685	\$ -	\$ -	\$ 171,035	\$ 1,923,720
3	Box Elder	0.001955	\$ 11,930,007	\$ 178,595	\$ 93,905	\$ 3,268,147	\$ 15,470,654
4	Cache	0.000826	\$ 4,387,540	\$ 916,712	\$ 482,007	\$ 1,161,808	\$ 6,948,067
5	Carbon	0.002075	\$ 2,511,988	\$ -	\$ -	\$ 179,747	\$ 2,691,735
6	Daggett	0.001598	\$ 971,486	\$ -	\$ -	\$ -	\$ 971,486
7	Davis	0.001470	\$ 16,910,032	\$ 6,770,413	\$ 1,291,021	\$ 4,147,545	\$ 29,119,011
8	Duchesne	0.001170	\$ 1,624,208	\$ 94,607	\$ 49,745	\$ 355,105	\$ 2,123,665
9	Emery	0.002171	\$ 895,309	\$ -	\$ -	\$ 88,736	\$ 984,045
10	Garfield	0.000789	\$ 411,072	\$ 153,273	\$ 80,591	\$ 129,495	\$ 774,431
11	Grand	0.001887	\$ 3,439,510	\$ -	\$ -	\$ -	\$ 3,439,510
12	Granite	0.001878	\$ 41,438,850	\$ -	\$ -	\$ 4,445,707	\$ 45,884,557
13	Iron	0.000821	\$ 9,622,723	\$ 647,368	\$ 340,386	\$ 4,392,902	\$ 15,003,379
14	Jordan	0.001040	\$ 16,000,711	\$ 372,926	\$ 196,085	\$ 3,326,991	\$ 19,896,714
15	Juab	0.002043	\$ 3,051,540	\$ 16,881	\$ 8,876	\$ 712,216	\$ 3,789,513
16	Kane	0.001051	\$ 3,155,151	\$ -	\$ -	\$ -	\$ 3,155,151
17	Millard	0.002196	\$ 3,980,708	\$ -	\$ -	\$ -	\$ 3,980,708
18	Morgan	0.002150	\$ 4,922,853	\$ -	\$ -	\$ 551,447	\$ 5,474,300
19	Nebo	0.001234	\$ 14,277,802	\$ 2,947,799	\$ 1,549,953	\$ 7,820,528	\$ 26,596,083
20	North Sanpete	0.001059	\$ 648,705	\$ 96,306	\$ 50,637	\$ 159,756	\$ 955,404
21	North Summit	0.001163	\$ 6,993,620	\$ -	\$ -	\$ -	\$ 6,993,620
22	Park City	0.001179	\$ 39,864,492	\$ -	\$ -	\$ -	\$ 39,864,492
23	Piute	0.000373	\$ 81,152	\$ 73,236	\$ 38,508	\$ 38,731	\$ 231,627
24	Rich	0.000687	\$ 2,760,697	\$ -	\$ -	\$ -	\$ 2,760,697
25	San Juan	0.000782	\$ 465,895	\$ 462,796	\$ 243,338	\$ 235,329	\$ 1,407,358
26	Sevier	0.001122	\$ 2,052,889	\$ 243,192	\$ 127,871	\$ 813,078	\$ 3,237,029
27	South Sanpete	0.001082	\$ 500,502	\$ 376,067	\$ 197,736	\$ 215,707	\$ 1,290,012
28	South Summit	0.001120	\$ 9,385,366	\$ -	\$ -	\$ -	\$ 9,385,366
29	Tintic	0.001021	\$ 59,760	\$ 98,302	\$ 51,687	\$ 42,115	\$ 251,864
30	Tooele	0.001151	\$ 4,350,183	\$ 354,759	\$ 186,532	\$ 982,146	\$ 5,873,621
31	Uintah	0.002283	\$ 11,591,887	\$ -	\$ -	\$ 737,922	\$ 12,329,809
32	Wasatch	0.001589	\$ 6,884,592	\$ -	\$ -	\$ -	\$ 6,884,592
33	Washington	0.000322	\$ 33,936,522	\$ -	\$ -	\$ -	\$ 33,936,522
34	Wayne	0.000332	\$ 242,026	\$ 11,713	\$ 6,159	\$ 50,771	\$ 310,669
35	Weber	0.000726	\$ 22,407,452	\$ 53,678	\$ 28,224	\$ 4,648,102	\$ 27,137,456
36	Salt Lake	0.001397	\$ 57,149,490	\$ -	\$ -	\$ -	\$ 57,149,490
37	Ogden	0.001393	\$ 4,767,699	\$ -	\$ -	\$ -	\$ 4,767,699
38	Provo	0.001929	\$ 7,269,365	\$ -	\$ -	\$ 1,122,097	\$ 8,391,462
39	Logan	0.001480	\$ 3,076,185	\$ -	\$ -	\$ -	\$ 3,076,185
40	Murray	0.001093	\$ 2,639,841	\$ -	\$ -	\$ -	\$ 2,639,841
42	Canyons	0.001187	\$ 15,029,740	\$ -	\$ -	\$ -	\$ 15,029,740
	TOTAL	0.001304	\$ 394,889,811	\$ 23,085,360	\$ 12,233,988	\$ 53,220,223	\$ 483,429,383
	Under(Over)		\$ (9,710,411)	\$ 154,840	\$ (14,288)	\$ 64,377	\$ (9,505,483)

VOTED AND BOARD LOCAL LEVIES COMBINED
FY2024-2025 Legislative Estimates

VOTED AND BOARD LOCAL LEVIES COMBINED							
ID	LEA	Implied Tax Rate	Local Funds \$915,238,800	State Funds \$105,927,300	Min. Basic Growth SB97 \$56,250,000	Local Levy Growth HB293 \$127,553,300	TOTAL \$1,204,969,400
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.002074	\$ 90,733,146	\$ 23,982,074	\$ 15,022,744	\$ 15,681,081	\$ 145,419,045
2	Beaver	0.002681	\$ 3,224,330	\$ -	\$ -	\$ 354,684	\$ 3,579,014
3	Box Elder	0.002421	\$ 15,955,006	\$ 1,141,384	\$ 606,584	\$ 4,397,960	\$ 22,100,935
4	Cache	0.001681	\$ 13,923,516	\$ 9,799,215	\$ 5,211,878	\$ 5,805,726	\$ 34,740,335
5	Carbon	0.002858	\$ 4,811,228	\$ 458,790	\$ 244,302	\$ 774,781	\$ 6,289,101
6	Daggett	0.001598	\$ 971,486	\$ -	\$ -	\$ -	\$ 971,486
7	Davis	0.002758	\$ 70,450,765	\$ 25,755,721	\$ 11,400,564	\$ 16,412,666	\$ 124,019,717
8	Duchesne	0.002388	\$ 6,599,296	\$ 1,455,720	\$ 774,528	\$ 1,788,780	\$ 10,618,324
9	Emery	0.003844	\$ 4,476,418	\$ -	\$ -	\$ 443,809	\$ 4,920,226
10	Garfield	0.002358	\$ 1,825,936	\$ 915,368	\$ 486,401	\$ 644,450	\$ 3,872,155
11	Grand	0.002887	\$ 6,824,307	\$ -	\$ -	\$ -	\$ 6,824,307
12	Granite	0.002680	\$ 79,699,121	\$ 7,011,067	\$ 3,733,344	\$ 14,315,731	\$ 104,759,262
13	Iron	0.001386	\$ 14,300,595	\$ 3,192,922	\$ 1,695,876	\$ 6,134,454	\$ 25,323,846
14	Jordan	0.002640	\$ 81,125,774	\$ 1,085,164	\$ 575,346	\$ 16,697,284	\$ 99,483,568
15	Juab	0.002342	\$ 3,614,668	\$ 134,497	\$ 71,506	\$ 857,741	\$ 4,678,412
16	Kane	0.001664	\$ 4,984,634	\$ -	\$ -	\$ -	\$ 4,984,634
17	Millard	0.002902	\$ 6,321,391	\$ -	\$ -	\$ 218,719	\$ 6,540,110
18	Morgan	0.002150	\$ 4,922,853	\$ -	\$ -	\$ 551,447	\$ 5,474,300
19	Nebo	0.002534	\$ 39,895,871	\$ 13,086,197	\$ 6,948,579	\$ 16,058,162	\$ 75,988,808
20	North Sanpete	0.002056	\$ 2,267,240	\$ 1,116,601	\$ 593,938	\$ 799,242	\$ 4,777,022
21	North Summit	0.001264	\$ 7,385,094	\$ -	\$ -	\$ -	\$ 7,385,094
22	Park City	0.001711	\$ 62,392,630	\$ -	\$ -	\$ -	\$ 62,392,630
23	Piute	0.001840	\$ 400,320	\$ 369,008	\$ 196,004	\$ 192,805	\$ 1,158,137
24	Rich	0.001341	\$ 4,737,465	\$ -	\$ -	\$ -	\$ 4,737,465
25	San Juan	0.002382	\$ 2,146,220	\$ 2,430,320	\$ 1,291,031	\$ 1,169,222	\$ 7,036,791
26	Sevier	0.001983	\$ 4,594,599	\$ 1,890,501	\$ 1,005,051	\$ 1,851,926	\$ 9,342,076
27	South Sanpete	0.002251	\$ 1,962,923	\$ 2,229,311	\$ 1,184,575	\$ 1,073,251	\$ 6,450,060
28	South Summit	0.001629	\$ 12,752,661	\$ -	\$ -	\$ -	\$ 12,752,661
29	Tintic	0.002734	\$ 298,586	\$ 492,838	\$ 261,775	\$ 206,121	\$ 1,259,319
30	Tooele	0.002480	\$ 18,316,355	\$ 4,019,338	\$ 2,137,895	\$ 4,894,518	\$ 29,368,105
31	Uintah	0.002283	\$ 11,591,887	\$ -	\$ -	\$ 737,922	\$ 12,329,809
32	Wasatch	0.002797	\$ 27,694,546	\$ -	\$ -	\$ -	\$ 27,694,546
33	Washington	0.001394	\$ 74,807,372	\$ -	\$ -	\$ -	\$ 74,807,372
34	Wayne	0.001101	\$ 797,980	\$ 208,612	\$ 111,006	\$ 223,656	\$ 1,341,254
35	Weber	0.001492	\$ 40,630,628	\$ 4,831,182	\$ 2,572,211	\$ 9,766,737	\$ 57,800,758
36	Salt Lake	0.001905	\$ 79,812,668	\$ -	\$ -	\$ -	\$ 79,812,668
37	Ogden	0.002859	\$ 18,347,323	\$ -	\$ -	\$ 208,767	\$ 18,556,090
38	Provo	0.003229	\$ 20,312,885	\$ -	\$ -	\$ 3,662,721	\$ 23,975,606
39	Logan	0.002428	\$ 8,283,542	\$ 257,878	\$ 137,318	\$ 1,126,061	\$ 9,804,798
40	Murray	0.002309	\$ 10,659,806	\$ -	\$ -	\$ 111,130	\$ 10,770,936
42	Canyons	0.002387	\$ 60,096,148	\$ -	\$ -	\$ 325,269	\$ 60,421,417
	TOTAL	0.002237	\$ 924,949,218	\$ 105,863,706	\$ 56,262,454	\$ 127,486,822	\$ 1,214,562,200
	Under(Over)		\$ (9,710,418)	\$ 63,594	\$ (12,454)	\$ 66,478	\$ (9,592,800)

Implied Tax Rates - Voted Local Levy							Hold Harmless	
ID	Local Education Agency	2018	2019	2020	2021	2022	2023	Rate*
1	ALPINE	0.001188	0.001188	0.001600	0.001600	0.001248	0.001232	0.001600
2	BEAVER	0.000930	0.000924	0.000925	0.000908	0.000870	0.000901	0.000925
3	BOX ELDER	0.000578	0.000600	0.000568	0.000600	0.000518	0.000466	0.000600
4	CACHE	0.001345	0.001600	0.001515	0.001347	0.001045	0.000855	0.001600
5	CARBON	0.001108	0.001144	0.001132	0.001024	0.000882	0.000783	0.001144
6	DAGGETT	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
7	DAVIS	0.000935	0.000880	0.000854	0.001600	0.001268	0.001288	0.001600
8	DUCHESNE	0.001624	0.001600	0.001623	0.001672	0.001431	0.001218	0.001672
9	EMERY	0.001612	0.001596	0.001585	0.001677	0.001633	0.001673	0.001677
10	GARFIELD	0.001772	0.001772	0.001758	0.001710	0.001600	0.001569	0.001772
11	GRAND	0.000400	0.000600	0.000783	0.000914	0.001000	0.001000	0.001000
12	GRANITE	0.001178	0.001124	0.001069	0.000978	0.000811	0.000802	0.001124
13	IRON	0.000783	0.000800	0.000766	0.000717	0.000598	0.000565	0.000800
14	JORDAN	0.001600	0.001600	0.001571	0.001600	0.001600	0.001600	0.001600
15	JUAB	0.000394	0.000380	0.000338	0.000338	0.000294	0.000299	0.000380
16	KANE	0.000952	0.000942	0.000914	0.000872	0.000687	0.000613	0.000942
17	MILLARD	0.000756	0.000780	0.000790	0.000799	0.000767	0.000706	0.000799
18	MORGAN	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
19	NEBO	0.001213	0.001116	0.001053	0.001170	0.001300	0.001300	0.001300
20	NO. SANPETE	0.001363	0.001600	0.001483	0.001349	0.001128	0.000997	0.001600
21	NO. SUMMIT	0.000211	0.000196	0.000179	0.000168	0.000119	0.000101	0.000196
22	PARK CITY	0.001130	0.001035	0.001004	0.000930	0.000692	0.000532	0.001035
23	PIUTE	0.001600	0.001600	0.001600	0.001600	0.001600	0.001467	0.001600
24	RICH	0.001238	0.001083	0.001052	0.000887	0.000852	0.000654	0.001083
25	SAN JUAN	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600
26	SEVIER	0.001200	0.001200	0.001307	0.001200	0.000967	0.000861	0.001307
27	SO. SANPETE	0.001481	0.001374	0.001600	0.001455	0.001248	0.001169	0.001600
28	SO. SUMMIT	0.000600	0.000600	0.000600	0.000600	0.000600	0.000509	0.000600
29	TINTIC	0.002140	0.002269	0.002206	0.002062	0.001687	0.001713	0.002269
30	TOOELE	0.001600	0.001600	0.001600	0.001600	0.001600	0.001329	0.001600
31	UINTAH	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
32	WASATCH	0.001600	0.001600	0.001721	0.001656	0.001208	0.001208	0.001721
33	WASHINGTON	0.001100	0.001100	0.001100	0.001100	0.001100	0.001072	0.001100
34	WAYNE	0.001380	0.001333	0.001333	0.001380	0.001380	0.000769	0.001380
35	WEBER	0.000963	0.000907	0.000846	0.000748	0.001061	0.000766	0.001061
36	SALT LAKE	0.000734	0.000718	0.000659	0.000633	0.000535	0.000508	0.000718
37	OGDEN	0.001603	0.001487	0.001374	0.001244	0.001466	0.001466	0.001487
38	PROVO	0.001094	0.001016	0.000968	0.000911	0.000587	0.001300	0.001300
39	LOGAN	0.001600	0.001440	0.001386	0.001210	0.001000	0.000948	0.001440
40	MURRAY	0.001786	0.001694	0.001612	0.001548	0.001269	0.001216	0.001694
42	CANYONS	0.001600	0.001600	0.001600	0.001600	0.001191	0.001200	0.001600

*53F-2-601 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee of 20 increments.

Implied Tax Rates - Board Local Levy								Hold Harmless
ID	Local Education Agency	2018	2019	2020	2021	2022	2023	Rate
1	ALPINE	0.001105	0.001067	0.000738	0.000559	0.000484	0.000842	0.001067
2	BEAVER	0.001428	0.001640	0.001642	0.001793	0.001719	0.001780	0.001793
3	BOX ELDER	0.002410	0.002469	0.002417	0.002202	0.001959	0.001955	0.002469
4	CACHE	0.001403	0.001320	0.001250	0.001062	0.000865	0.000826	0.001320
5	CARBON	0.002936	0.003031	0.002998	0.002575	0.002337	0.002075	0.003031
6	DAGGETT	0.001554	0.002109	0.002055	0.001859	0.001607	0.001598	0.002109
7	DAVIS	0.001876	0.002082	0.002021	0.001738	0.001447	0.001470	0.002082
8	DUCHESNE	0.001613	0.001516	0.001537	0.001528	0.001161	0.001170	0.001537
9	EMERY	0.002090	0.002070	0.002056	0.002157	0.002119	0.002171	0.002171
10	GARFIELD	0.002500	0.002500	0.002480	0.002403	0.000804	0.000789	0.002500
11	GRAND	0.002378	0.002288	0.002225	0.002059	0.001948	0.001887	0.002288
12	GRANITE	0.002353	0.002246	0.002136	0.001846	0.001621	0.001878	0.002246
13	IRON	0.001063	0.001163	0.001113	0.000990	0.000869	0.000821	0.001163
14	JORDAN	0.000400	0.000675	0.000868	0.000476	0.000946	0.001040	0.001040
15	JUAB	0.002465	0.002377	0.002317	0.002300	0.002018	0.002043	0.002377
16	KANE	0.001633	0.001616	0.001568	0.001483	0.001178	0.001051	0.001616
17	MILLARD	0.002342	0.002416	0.002447	0.002466	0.002377	0.002196	0.002466
18	MORGAN	0.002003	0.002350	0.002349	0.002324	0.001981	0.002150	0.002350
19	NEBO	0.001816	0.001671	0.001767	0.001581	0.001279	0.001234	0.001767
20	NO. SANPETE	0.001846	0.001635	0.001576	0.001415	0.001198	0.001059	0.001635
21	NO. SUMMIT	0.002444	0.002266	0.002066	0.001911	0.001374	0.001163	0.002266
22	PARK CITY	0.001245	0.001428	0.001385	0.001252	0.001036	0.001179	0.001428
23	PIUTE	0.000400	0.000403	0.000405	0.000400	0.000407	0.000373	0.000407
24	RICH	0.001200	0.001050	0.001020	0.000852	0.000895	0.000687	0.001050
25	SAN JUAN	0.001685	0.001882	0.002179	0.002141	0.000661	0.000782	0.002179
26	SEVIER	0.001800	0.001602	0.001718	0.001597	0.001307	0.001122	0.001718
27	SO. SANPETE	0.001698	0.001576	0.001482	0.001329	0.001155	0.001082	0.001576
28	SO. SUMMIT	0.002325	0.002009	0.002083	0.001803	0.001157	0.001120	0.002083
29	TINTIC	0.001278	0.001355	0.001317	0.001230	0.001006	0.001021	0.001355
30	TOOELE	0.002121	0.002000	0.002368	0.001994	0.001386	0.001151	0.002368
31	UINTAH	0.002639	0.002684	0.002980	0.002897	0.002664	0.002283	0.002980
32	WASATCH	0.002051	0.002049	0.002204	0.002121	0.001587	0.001589	0.002204
33	WASHINGTON	0.001283	0.001074	0.000986	0.000731	0.000331	0.000322	0.001074
34	WAYNE	0.000416	0.000416	0.000416	0.000408	0.000416	0.000332	0.000416
35	WEBER	0.001154	0.001087	0.001014	0.000831	0.000721	0.000726	0.001087
36	SALT LAKE	0.001798	0.001758	0.001763	0.001605	0.001470	0.001397	0.001763
37	OGDEN	0.001833	0.001700	0.001571	0.001331	0.001165	0.001393	0.001700
38	PROVO	0.001771	0.001645	0.002090	0.001734	0.001856	0.001929	0.002090
39	LOGAN	0.002500	0.002249	0.002164	0.001710	0.001561	0.001480	0.002249
40	MURRAY	0.000879	0.001528	0.001454	0.001340	0.001141	0.001093	0.001528
42	CANYONS	0.001269	0.001807	0.001666	0.001342	0.001260	0.001187	0.001807

*53F-2-602 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee of 20 increments.

TOTAL MSP FUNDS
FY2024-2025 Legislative Estimates

TOTAL ALLOCATED MSP FUNDS

		WPU's	943,655
		Amount	\$ 6,949,036,000
LEA ID	LEA NAME	WPU's	AMOUNT
1	Alpine	113,523.303	\$ 764,919,553
2	Beaver	2,793.983	\$ 19,098,976
3	Box Elder	17,253.369	\$ 120,818,436
4	Cache	27,120.476	\$ 187,815,830
5	Carbon	4,909.655	\$ 34,605,246
6	Daggett	675.965	\$ 4,947,596
7	Davis	96,817.546	\$ 654,625,186
8	Duchesne	8,289.297	\$ 57,380,807
9	Emery	3,841.010	\$ 26,295,760
10	Garfield	3,022.830	\$ 20,103,442
11	Grand	2,197.041	\$ 19,427,352
12	Granite	81,781.530	\$ 557,713,799
13	Iron	20,142.073	\$ 133,419,168
14	Jordan	77,663.113	\$ 531,856,491
15	Juab	3,652.264	\$ 25,263,315
16	Kane	2,914.982	\$ 21,033,198
17	Millard	5,001.307	\$ 34,513,005
18	Morgan	4,273.581	\$ 30,006,141
19	Nebo	59,321.748	\$ 398,492,074
20	North Sanpete	3,729.233	\$ 25,958,906
21	North Summit	1,858.859	\$ 17,989,362
22	Park City	5,644.262	\$ 96,081,121
23	Piute	904.099	\$ 6,328,901
24	Rich	1,287.328	\$ 12,084,511
25	San Juan	5,493.318	\$ 38,370,688
26	Sevier	7,292.984	\$ 49,318,665
27	South Sanpete	5,035.305	\$ 35,909,647
28	South Summit	2,654.843	\$ 27,611,696
29	Tintic	983.085	\$ 6,628,059
30	Tooele	22,926.517	\$ 156,893,984
31	Uintah	9,625.416	\$ 67,302,796
32	Wasatch	11,520.165	\$ 92,027,313
33	Washington	48,656.240	\$ 341,397,088
34	Wayne	1,165.982	\$ 7,868,850
35	Weber	45,122.870	\$ 308,251,901
36	Salt Lake	27,665.286	\$ 238,588,421
37	Ogden	14,477.563	\$ 99,878,079
38	Provo	18,716.851	\$ 127,822,567
39	Logan	7,295.529	\$ 50,789,231
40	Murray	7,934.551	\$ 54,558,308
42	Canyons	44,294.468	\$ 309,175,984
68	Ogden Prep	1,453.644	\$ 11,454,461

TOTAL MSP FUNDS
FY2024-2025 Legislative Estimates

TOTAL ALLOCATED MSP FUNDS

		WPU's	943,655
		Amount	\$ 6,949,036,000
LEA ID	LEA NAME	WPU's	AMOUNT
74	American Prep	6,768.562	\$ 53,110,974
81	Walden School	589.357	\$ 4,707,765
82	Freedom Academy	3,023.210	\$ 23,575,391
83	AMES	709.272	\$ 5,356,687
86	Pinnacle Canyon	601.094	\$ 4,599,800
87	City Academy	171.892	\$ 1,451,269
89	Soldier Hollow	481.460	\$ 3,799,658
91	Utah Arts Academy	422.207	\$ 3,295,229
92	Uintah River High	146.411	\$ 1,210,522
93	John Hancock	1,374.191	\$ 10,627,547
94	Thomas Edison - North	1,550.965	\$ 12,560,792
95	Timpanogos Academy	599.423	\$ 5,034,446
97	Salt Lake Arts	522.532	\$ 4,286,418
98	Fast Forward	791.442	\$ 5,534,810
A1	NUAMES	1,734.275	\$ 13,089,526
A2	Ranches Academy	448.947	\$ 3,703,335
A3	DaVinci Academy	1,722.445	\$ 13,698,987
A4	Summit Academy	3,671.599	\$ 28,340,465
A5	Itineris	615.012	\$ 4,495,169
A6	North Davis Prep	1,203.975	\$ 9,915,460
A7	Moab Charter	111.283	\$ 944,535
A8	East Hollywood High	463.605	\$ 3,452,491
A9	SUCCESS Academy	722.591	\$ 5,500,237
1B	UCAS	781.233	\$ 6,088,028
2B	Lincoln Academy	1,152.766	\$ 9,372,924
3B	Beehive Science & Tech	1,098.437	\$ 8,683,869
4B	Wasatch Peak	632.937	\$ 5,204,175
5B	North Star Academy	633.495	\$ 5,279,719
7B	Reagan Academy	844.082	\$ 7,007,759
8B	American Leadership	2,202.072	\$ 17,386,498
9B	Navigator Pointe	481.725	\$ 4,154,404
1C	Odyssey	522.798	\$ 4,235,319
2C	InTech Collegiate HS	344.135	\$ 2,575,126
3C	Entheos Academy	1,508.659	\$ 11,666,800
4C	Lakeview	1,228.131	\$ 10,177,429
5C	Legacy Preparatory	1,276.513	\$ 10,337,071
7C	Monticello	1,485.542	\$ 11,714,839
8C	Mountainville	798.934	\$ 6,729,527
9C	Paradigm High	616.682	\$ 4,648,482
1D	Renaissance	983.530	\$ 8,081,367
2D	Channing Hall	692.364	\$ 5,723,836
3D	Spectrum	5,382.460	\$ 33,455,799

TOTAL MSP FUNDS
FY2024-2025 Legislative Estimates

TOTAL ALLOCATED MSP FUNDS

		WPU's	943,655
		Amount	\$ 6,949,036,000
LEA ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	2,489.185	\$ 19,424,562
5D	George Washington	1,238.714	\$ 10,166,866
6D	Noah Webster	672.775	\$ 5,457,279
7D	Salt Lake SPA	262.636	\$ 2,078,382
8D	Open Classroom	366.463	\$ 2,965,497
9D	Canyon Rim	620.495	\$ 5,160,245
1E	Guadalupe Schools	388.449	\$ 3,164,124
2E	Karl G. Maeser	846.708	\$ 6,722,566
3E	C.S. Lewis Academy	338.989	\$ 2,685,114
4E	Dual Immersion Academy	583.574	\$ 4,688,545
5E	Edith Bowen	478.238	\$ 3,865,254
7E	Gateway Preparatory	907.180	\$ 7,264,973
8E	Merit College Preparatory	804.445	\$ 5,974,035
9E	Providence Hall	2,969.307	\$ 23,278,018
1F	Quest Academy	1,365.904	\$ 10,699,689
2F	Rockwell HS	439.925	\$ 3,246,973
3F	Venture	1,141.190	\$ 8,877,763
4F	Center for Science Ed.	573.999	\$ 4,358,865
5F	Utah Virtual Academy	2,770.192	\$ 21,050,848
6F	The Early Light Academy	1,327.442	\$ 10,603,418
7F	Excelsior Academy	1,862.507	\$ 14,705,079
8F	Hawthorn Academy	1,914.908	\$ 15,245,912
9F	Mountain Heights Academy	1,403.990	\$ 11,065,978
1G	Jefferson Academy	691.136	\$ 5,733,209
2G	Vista at Entrada	1,474.830	\$ 11,804,814
3G	Bear River CS	234.423	\$ 1,893,643
4G	Maria Montessori	591.963	\$ 4,532,633
5G	Canyon Grove Academy	835.206	\$ 6,812,650
6G	Weilenmann School	582.980	\$ 5,004,164
8G	Good Foundations	456.337	\$ 4,076,321
2H	Utah Connections	1,306.720	\$ 10,282,627
3H	Endeavor Hall	324.335	\$ 2,806,414
5H	HighMark CS	819.905	\$ 6,794,974
6H	Promontory School	598.119	\$ 4,788,494
7H	Pacific Heritage Acad.	390.284	\$ 3,218,947
8H	Valley Academy	728.965	\$ 5,941,921
1I	UT International Charter	363.847	\$ 2,771,007
2I	Esperanza Elementary	697.077	\$ 5,581,957
3I	Leadership Learning	1,256.303	\$ 9,799,231
4I	Mana Academy	359.077	\$ 2,919,038
5I	Voyage Academy	654.522	\$ 5,338,755
8I	Winter Sports School	150.465	\$ 1,296,381

TOTAL MSP FUNDS			
FY2024-2025 Legislative Estimates			
TOTAL ALLOCATED MSP FUNDS			
		WPU's	943,655
		Amount	\$ 6,949,036,000
LEA ID	LEA NAME	WPU's	AMOUNT
9I	Utah Career Path HS	275.628	\$ 2,180,026
2J	Ascent Academies	4,029.491	\$ 30,612,175
3J	Dixie Montesorri Academy	341.920	\$ 2,688,556
5J	Mountain West Montessori	564.526	\$ 4,710,599
6J	Scholar Academy	788.140	\$ 6,500,619
7J	Greenwood	481.944	\$ 3,885,279
8J	Terra Academy	856.322	\$ 6,731,234
9J	Lumen Scholar Institute	713.377	\$ 5,485,387
1K	Vanguard Academy	823.857	\$ 6,378,451
2K	Utah Military Academy	1,518.464	\$ 11,306,061
3K	Roots Charter School	376.738	\$ 2,769,427
4K	Athenian eAcademy	682.971	\$ 5,415,425
5K	Wasatch Waldorf Academy	753.291	\$ 6,327,245
6K	Franklin Discovery Academy	863.548	\$ 7,108,311
7K	Wallace Stegner Academy	1,938.675	\$ 15,265,300
8K	American Academy of Innovation	572.589	\$ 4,451,836
9K	St. George Academy	305.848	\$ 2,455,783
1L	Athlos Academy	662.352	\$ 5,358,432
2L	CCID	500.443	\$ 4,081,229
3L	Leadership Academy of Utah	648.208	\$ 5,141,452
5L	Ignite Entrepreneurship Academy	544.681	\$ 4,598,814
6L	Bonneville Academy	465.901	\$ 3,847,816
7L	Ivy Preparatory Academy	504.966	\$ 4,245,661
8L	Salt Lake Academy High	627.122	\$ 4,660,824
1M	Advantage Arts Academy	394.556	\$ 3,304,331
3M	Bridge Elementary	711.084	\$ 5,659,950
4M	Mountain Sunrise Academy	600.035	\$ 4,870,718
7M	Career Academy of Utah	-	\$ -
8M	Elevated Charter School	235.658	\$ 1,986,220
9M	American Principles Academy	182.382	\$ 1,585,019
41	USDB	-	\$ 9,531,883
70	Sevier School District (CUES)	-	\$ 395,373
71	Wasatch School District (NUES)	-	\$ 495,373
72	Carbon Co School District (SESC)	-	\$ 245,373
73	Iron Co School District (SEDC)	-	\$ 345,373
Unallocated		1,360.854	\$ 240,822,888
Districts - Total		829,479.827	\$ 5,813,171,453
Charters - Total		112,396.278	\$ 880,457,045
Other Institutions		-	\$ 11,013,375
Grand Total		943,236.960	\$ 6,945,464,761

ESTIMATED BASIC RATE REVENUE
FY2024-2025 Legislative Estimates

ID	DISTRICT	ASSESSED VALUATIONS	REDEVELOPMENT ADJUSTMENTS	BOE ADJUSTMENTS	ADJUSTED ASSESSED VALUATIONS	COLLECTION RATE (5-YR AVERAGE)	BASIC TAX RATE MINIMUM SCHOOL PROGRAM	TOTAL REVENUE FROM BASIC TAX RATE UNDER BASIC PROGRAM
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	PERCENTAGE	TAX RATE	DOLLARS
1	Alpine	\$ 56,537,119,765	\$ (3,268,424,551)	\$ (60,489,571)	\$ 53,208,205,643	93.75%	0.001484	\$ 74,025,916
2	Beaver	\$ 1,955,394,248	\$ (329,773,386)	\$ (4,316,095)	\$ 1,621,304,767	94.17%	0.001484	\$ 2,265,746
3	Box Elder	\$ 8,397,201,556	\$ (692,597,609)	\$ (55,486,998)	\$ 7,649,116,949	95.58%	0.001484	\$ 10,849,563
4	Cache	\$ 10,368,843,737	\$ (128,324,293)	\$ (8,469,858)	\$ 10,232,049,586	97.08%	0.001484	\$ 14,740,978
5	Carbon	\$ 2,818,152,969	\$ (1,862,178)	\$ (20,243,511)	\$ 2,796,047,280	89.59%	0.001484	\$ 3,717,388
6	Daggett	\$ 450,196,571	\$ -	\$ (1,321,519)	\$ 448,875,052	96.60%	0.001484	\$ 643,482
7	Davis	\$ 42,005,241,723	\$ (1,458,323,256)	\$ (105,620,658)	\$ 40,441,297,809	94.88%	0.001484	\$ 56,942,124
8	Duchesne	\$ 3,913,615,286	\$ -	\$ (16,484,817)	\$ 3,897,130,469	94.87%	0.001484	\$ 5,486,656
9	Emery	\$ 2,260,754,010	\$ (85,366,026)	\$ (6,815,060)	\$ 2,168,572,924	97.34%	0.001484	\$ 3,132,559
10	Garfield	\$ 860,303,378	\$ -	\$ (1,449,590)	\$ 858,853,788	93.08%	0.001484	\$ 1,186,341
11	Grand	\$ 3,362,655,506	\$ -	\$ (12,164,139)	\$ 3,350,491,367	96.16%	0.001484	\$ 4,781,199
12	Granite	\$ 48,533,084,812	\$ (2,765,295,063)	\$ (98,807,420)	\$ 45,668,982,329	97.54%	0.001484	\$ 66,105,560
13	Iron	\$ 8,649,431,819	\$ (716,265,694)	\$ (35,788,589)	\$ 7,897,377,536	92.99%	0.001484	\$ 10,898,157
14	Jordan	\$ 42,782,355,943	\$ (3,957,098,211)	\$ (75,697,041)	\$ 38,749,560,691	97.88%	0.001484	\$ 56,285,256
15	Juab	\$ 1,845,552,862	\$ (76,203,715)	\$ (9,841,331)	\$ 1,759,507,816	95.02%	0.001484	\$ 2,481,076
16	Kane	\$ 2,830,556,980	\$ -	\$ (9,183,627)	\$ 2,821,373,353	89.48%	0.001484	\$ 3,746,454
17	Millard	\$ 3,186,273,666	\$ -	\$ (5,882,001)	\$ 3,180,391,665	97.63%	0.001484	\$ 4,607,844
18	Morgan	\$ 2,530,992,866	\$ (35,864,328)	\$ (2,710,438)	\$ 2,492,418,100	90.98%	0.001484	\$ 3,365,121
19	Nebo	\$ 19,493,017,251	\$ (118,811,246)	\$ (48,211,611)	\$ 19,325,994,394	92.61%	0.001484	\$ 26,560,340
20	N. Sanpete	\$ 1,534,348,347	\$ -	\$ (5,945,642)	\$ 1,528,402,705	92.25%	0.001484	\$ 2,092,368
21	N. Summit	\$ 3,829,112,891	\$ -	\$ (103,308,956)	\$ 3,725,803,935	94.27%	0.001484	\$ 5,212,276
22	Park City	\$ 43,400,283,434	\$ (1,088,423,479)	\$ (676,135,831)	\$ 41,635,724,124	94.98%	0.001484	\$ 58,685,686
23	Piute	\$ 206,886,122	\$ -	\$ (612,719)	\$ 206,273,403	88.05%	0.001484	\$ 269,530
24	Rich	\$ 2,995,948,728	\$ -	\$ (11,183,017)	\$ 2,984,765,711	95.01%	0.001484	\$ 4,208,366
25	San Juan	\$ 1,037,843,000	\$ -	\$ (11,516,802)	\$ 1,026,326,198	91.60%	0.001484	\$ 1,395,130
26	Sevier	\$ 2,887,267,991	\$ (53,372,190)	\$ (12,751,431)	\$ 2,821,144,370	90.23%	0.001484	\$ 3,777,550
27	S. Sanpete	\$ 1,187,500,211	\$ -	\$ (3,049,381)	\$ 1,184,450,830	92.85%	0.001484	\$ 1,632,048
28	S. Summit	\$ 6,718,192,597	\$ -	\$ (170,139,778)	\$ 6,548,052,819	94.77%	0.001484	\$ 9,209,095
29	Tintic	\$ 120,469,994	\$ -	\$ (374,248)	\$ 120,095,746	85.17%	0.001484	\$ 151,792
30	Tooele	\$ 10,871,403,052	\$ (573,282,394)	\$ (52,647,212)	\$ 10,245,473,446	90.98%	0.001484	\$ 13,832,856
31	Uintah	\$ 5,548,070,555	\$ (23,202,904)	\$ (8,866,900)	\$ 5,516,000,751	97.00%	0.001484	\$ 7,940,173
32	Wasatch	\$ 17,667,880,516	\$ (53,303,196)	\$ (136,147,492)	\$ 17,478,429,828	93.72%	0.001484	\$ 24,309,084
33	Washington	\$ 38,179,842,462	\$ (494,795,120)	\$ (472,180,966)	\$ 37,212,866,376	94.53%	0.001484	\$ 52,203,147
34	Wayne	\$ 650,046,902	\$ -	\$ (1,375,649)	\$ 648,671,253	96.92%	0.001484	\$ 932,979
35	Weber	\$ 23,618,610,396	\$ (698,488,769)	\$ (75,519,148)	\$ 22,844,602,479	94.86%	0.001484	\$ 32,158,859
36	Salt Lake	\$ 50,751,990,121	\$ (8,286,382,593)	\$ (125,577,861)	\$ 42,340,029,667	97.92%	0.001484	\$ 61,525,686
37	Ogden	\$ 9,741,070,251	\$ (544,644,186)	\$ (58,786,909)	\$ 9,137,639,156	95.85%	0.001484	\$ 12,997,506
38	Provo	\$ 10,413,801,981	\$ (160,996,854)	\$ (157,797,040)	\$ 10,095,008,087	93.51%	0.001484	\$ 14,008,726
39	Logan	\$ 5,224,399,827	\$ (23,864,581)	\$ (4,917,710)	\$ 5,195,617,536	97.69%	0.001484	\$ 7,532,189
40	Murray	\$ 6,810,986,820	\$ (529,182,783)	\$ (16,990,590)	\$ 6,264,813,447	97.79%	0.001484	\$ 9,091,520
42	Canyons	\$ 38,490,816,489	\$ (2,667,171,109)	\$ (46,042,444)	\$ 35,777,602,936	97.85%	0.001484	\$ 51,952,443
	Unallocated	-	-	-	-	-	-	\$ 61,828,833
	TOTAL	\$ 544,667,517,635	\$ (28,831,319,714)	\$ (2,730,851,600)	\$ 513,105,346,321	94.27%	0.001484	\$ 788,769,600

LOCAL REVENUES					
FY2024-2025 Legislative Estimates					
ID	LOCAL EDUCATION AGENCY	BASIC LEVY DOLLARS	VOTED LOCAL LEVY DOLLARS	BOARD LOCAL LEVY DOLLARS	TOTAL
1	Alpine	\$ 74,025,916	\$ 69,285,573	\$ 21,447,573	\$ 164,759,062
2	Beaver	\$ 2,265,746	\$ 1,471,645	\$ 1,752,685	\$ 5,490,075
3	Box Elder	\$ 10,849,563	\$ 4,024,999	\$ 11,930,007	\$ 26,804,569
4	Cache	\$ 14,740,978	\$ 9,535,977	\$ 4,387,540	\$ 28,664,494
5	Carbon	\$ 3,717,388	\$ 2,299,239	\$ 2,511,988	\$ 8,528,616
6	Daggett	\$ 643,482	\$ -	\$ 971,486	\$ 1,614,968
7	Davis	\$ 56,942,124	\$ 53,540,733	\$ 16,910,032	\$ 127,392,889
8	Duchesne	\$ 5,486,656	\$ 4,975,088	\$ 1,624,208	\$ 12,085,953
9	Emery	\$ 3,132,559	\$ 3,581,108	\$ 895,309	\$ 7,608,977
10	Garfield	\$ 1,186,341	\$ 1,414,864	\$ 411,072	\$ 3,012,277
11	Grand	\$ 4,781,199	\$ 3,384,796	\$ 3,439,510	\$ 11,605,506
12	Granite	\$ 66,105,560	\$ 38,260,271	\$ 41,438,850	\$ 145,804,680
13	Iron	\$ 10,898,157	\$ 4,677,871	\$ 9,622,723	\$ 25,198,751
14	Jordan	\$ 56,285,256	\$ 65,125,062	\$ 16,000,711	\$ 137,411,030
15	Juab	\$ 2,481,076	\$ 563,128	\$ 3,051,540	\$ 6,095,745
16	Kane	\$ 3,746,454	\$ 1,829,483	\$ 3,155,151	\$ 8,731,089
17	Millard	\$ 4,607,844	\$ 2,340,682	\$ 3,980,708	\$ 10,929,235
18	Morgan	\$ 3,365,121	\$ -	\$ 4,922,853	\$ 8,287,974
19	Nebo	\$ 26,560,340	\$ 25,618,068	\$ 14,277,802	\$ 66,456,211
20	North Sanpete	\$ 2,092,368	\$ 1,618,535	\$ 648,705	\$ 4,359,608
21	North Summit	\$ 5,212,276	\$ 391,474	\$ 6,993,620	\$ 12,597,370
22	Park City	\$ 58,685,686	\$ 22,528,138	\$ 39,864,492	\$ 121,078,317
23	Piute	\$ 269,530	\$ 319,168	\$ 81,152	\$ 669,850
24	Rich	\$ 4,208,366	\$ 1,976,768	\$ 2,760,697	\$ 8,945,831
25	San Juan	\$ 1,395,130	\$ 1,680,324	\$ 465,895	\$ 3,541,350
26	Sevier	\$ 3,777,550	\$ 2,541,710	\$ 2,052,889	\$ 8,372,148
27	South Sanpete	\$ 1,632,048	\$ 1,462,421	\$ 500,502	\$ 3,594,971
28	South Summit	\$ 9,209,095	\$ 3,367,295	\$ 9,385,366	\$ 21,961,756
29	Tintic	\$ 151,792	\$ 238,826	\$ 59,760	\$ 450,378
30	Tooele	\$ 13,832,856	\$ 13,966,171	\$ 4,350,183	\$ 32,149,211
31	Uintah	\$ 7,940,173	\$ -	\$ 11,591,887	\$ 19,532,059
32	Wasatch	\$ 24,309,084	\$ 20,809,954	\$ 6,884,592	\$ 52,003,630
33	Washington	\$ 52,203,147	\$ 40,870,850	\$ 33,936,522	\$ 127,010,519
34	Wayne	\$ 932,979	\$ 555,954	\$ 242,026	\$ 1,730,959
35	Weber	\$ 32,158,859	\$ 18,223,177	\$ 22,407,452	\$ 72,789,487
36	Salt Lake	\$ 61,525,686	\$ 22,663,178	\$ 57,149,490	\$ 141,338,354
37	Ogden	\$ 12,997,506	\$ 13,579,624	\$ 4,767,699	\$ 31,344,829
38	Provo	\$ 14,008,726	\$ 13,043,520	\$ 7,269,365	\$ 34,321,611
39	Logan	\$ 7,532,189	\$ 5,207,357	\$ 3,076,185	\$ 15,815,730
40	Murray	\$ 9,091,520	\$ 8,019,964	\$ 2,639,841	\$ 19,751,326
42	Canyons	\$ 51,952,443	\$ 45,066,409	\$ 15,029,740	\$ 112,048,591
TOTAL		\$ 726,940,767	\$ 530,059,407	\$ 394,889,811	\$ 1,651,889,985

ALL PROGRAM FUNDS
FY2024-2025 Legislative Estimates

ID	LOCAL EDUCATION AGENCY	UNIFORM SCHOOL FUNDS		STATE FUNDS TOTAL	LOCAL LEVIES TOTAL	ALL PROGRAMS TOTAL
		MINIMUM SCHOOL PROGRAM	OTHER STATE PROGRAMS			
1	Alpine	\$ 764,919,553	\$ 1,146,474	\$ 766,066,028	\$ 164,759,062	\$ 930,825,090
2	Beaver	\$ 19,098,976	\$ -	\$ 19,098,976	\$ 5,490,075	\$ 24,589,051
3	Box Elder	\$ 120,818,436	\$ 428,381	\$ 121,246,817	\$ 26,804,569	\$ 148,051,385
4	Cache	\$ 187,815,830	\$ 4,307,851	\$ 192,123,680	\$ 28,664,494	\$ 220,788,175
5	Carbon	\$ 34,605,246	\$ -	\$ 34,605,246	\$ 8,528,616	\$ 43,133,862
6	Daggett	\$ 4,947,596	\$ 50,000	\$ 4,997,596	\$ 1,614,968	\$ 6,612,564
7	Davis	\$ 654,625,186	\$ 876,447	\$ 655,501,633	\$ 127,392,889	\$ 782,894,522
8	Duchesne	\$ 57,380,807	\$ 40,596	\$ 57,421,402	\$ 12,085,953	\$ 69,507,355
9	Emery	\$ 26,295,760	\$ -	\$ 26,295,760	\$ 7,608,977	\$ 33,904,737
10	Garfield	\$ 20,103,442	\$ 209,695	\$ 20,313,138	\$ 3,012,277	\$ 23,325,415
11	Grand	\$ 19,427,352	\$ -	\$ 19,427,352	\$ 11,605,506	\$ 31,032,858
12	Granite	\$ 557,713,799	\$ -	\$ 557,713,799	\$ 145,804,680	\$ 703,518,479
13	Iron	\$ 133,419,168	\$ 1,727,559	\$ 135,146,727	\$ 25,198,751	\$ 160,345,478
14	Jordan	\$ 531,856,491	\$ 297,127	\$ 532,153,618	\$ 137,411,030	\$ 669,564,648
15	Juab	\$ 25,263,315	\$ 27,640	\$ 25,290,955	\$ 6,095,745	\$ 31,386,699
16	Kane	\$ 21,033,198	\$ 40,020	\$ 21,073,218	\$ 8,731,089	\$ 29,804,307
17	Millard	\$ 34,513,005	\$ 39,156	\$ 34,552,162	\$ 10,929,235	\$ 45,481,397
18	Morgan	\$ 30,006,141	\$ 14,224	\$ 30,020,366	\$ 8,287,974	\$ 38,308,340
19	Nebo	\$ 398,492,074	\$ 9,993,991	\$ 408,486,064	\$ 66,456,211	\$ 474,942,275
20	North Sanpete	\$ 25,958,906	\$ 416,191	\$ 26,375,097	\$ 4,359,608	\$ 30,734,706
21	North Summit	\$ 17,989,362	\$ -	\$ 17,989,362	\$ 12,597,370	\$ 30,586,732
22	Park City	\$ 96,081,121	\$ -	\$ 96,081,121	\$ 121,078,317	\$ 217,159,438
23	Piute	\$ 6,328,901	\$ 200,000	\$ 6,528,901	\$ 669,850	\$ 7,198,751
24	Rich	\$ 12,084,511	\$ 50,000	\$ 12,134,511	\$ 8,945,831	\$ 21,080,342
25	San Juan	\$ 38,370,688	\$ 2,294,277	\$ 40,664,965	\$ 3,541,350	\$ 44,206,315
26	Sevier	\$ 49,318,665	\$ 792,578	\$ 50,111,244	\$ 8,372,148	\$ 58,483,392
27	South Sanpete	\$ 35,909,647	\$ 2,627,639	\$ 38,537,286	\$ 3,594,971	\$ 42,132,256
28	South Summit	\$ 27,611,696	\$ -	\$ 27,611,696	\$ 21,961,756	\$ 49,573,452
29	Tintic	\$ 6,628,059	\$ 214,108	\$ 6,842,167	\$ 450,378	\$ 7,292,545
30	Tooele	\$ 156,893,984	\$ 6,415,417	\$ 163,309,401	\$ 32,149,211	\$ 195,458,612
31	Uintah	\$ 67,302,796	\$ 73,706	\$ 67,376,502	\$ 19,532,059	\$ 86,908,561
32	Wasatch	\$ 92,027,313	\$ 159,792	\$ 92,187,106	\$ 52,003,630	\$ 144,190,736
33	Washington	\$ 341,397,088	\$ 634,851	\$ 342,031,938	\$ 127,010,519	\$ 469,042,457
34	Wayne	\$ 7,868,850	\$ 100,000	\$ 7,968,850	\$ 1,730,959	\$ 9,699,809
35	Weber	\$ 308,251,901	\$ -	\$ 308,251,901	\$ 72,789,487	\$ 381,041,388
36	Salt Lake	\$ 238,588,421	\$ -	\$ 238,588,421	\$ 141,338,354	\$ 379,926,776
37	Ogden	\$ 99,878,079	\$ 15,547	\$ 99,893,626	\$ 31,344,829	\$ 131,238,455
38	Provo	\$ 127,822,567	\$ 56,431	\$ 127,878,998	\$ 34,321,611	\$ 162,200,609
39	Logan	\$ 50,789,231	\$ -	\$ 50,789,231	\$ 15,815,730	\$ 66,604,961
40	Murray	\$ 54,558,308	\$ -	\$ 54,558,308	\$ 19,751,326	\$ 74,309,634
42	Canyons	\$ 309,175,984	\$ -	\$ 309,175,984	\$ 112,048,591	\$ 421,224,575
	Charters	\$ 880,457,045	\$ -	\$ 880,457,045	\$ -	\$ 880,457,045
	USDB	\$ 9,531,883	\$ -	\$ 9,531,883	\$ -	\$ 9,531,883
TOTAL		\$ 6,703,160,381	\$ 33,249,700	\$ 6,736,410,081	\$ 1,651,889,985	\$ 8,388,300,066

ID	Local Education Agency	Estimated Charter School Levy Local Funds*
1	ALPINE	\$ 3,919,986
2	BEAVER	\$ 3,485
3	BOX ELDER	\$ 408,770
4	CACHE	\$ 437,461
5	CARBON	\$ 262,005
6	DAGGETT	\$ 3,984
7	DAVIS	\$ 3,657,769
8	DUCHESNE	\$ 176,869
9	EMERY	\$ 71,580
10	GARFIELD	\$ 2,943
11	GRAND	\$ 171,300
12	GRANITE	\$ 6,404,135
13	IRON	\$ 269,952
14	JORDAN	\$ 6,033,094
15	JUAB	\$ 25,986
16	KANE	\$ 7,939
17	MILLARD	\$ 29,564
18	MORGAN	\$ 39,219
19	NEBO	\$ 1,649,592
20	NO. SANPETE	\$ 20,600
21	NO. SUMMIT	\$ 48,143
22	PARK CITY	\$ 816,486
23	PIUTE	\$ 1,178
24	RICH	\$ 5,859
25	SAN JUAN	\$ 6,718
26	SEVIER	\$ 34,623
27	SO. SANPETE	\$ 22,059
28	SO. SUMMIT	\$ 133,888
29	TINTIC	\$ -
30	TOOELE	\$ 723,724
31	UINTAH	\$ 565,683
32	WASATCH	\$ 565,566
33	WASHINGTON	\$ 1,342,704
34	WAYNE	\$ 7,605
35	WEBER	\$ 1,628,967
36	SALT LAKE	\$ 3,496,388
37	OGDEN	\$ 1,710,482
38	PROVO	\$ 1,365,127
39	LOGAN	\$ 804,233
40	MURRAY	\$ 314,785
42	CANYONS	\$ 2,320,673
	TOTAL	39,511,125

*The Charter School Levy Local amount is the actual amount that the levy should collect for FY2023 prior to any reconciliation for over or under collections for FY2022.

OTHER ENTITIES

FY2024-2025 Legislative Estimates				
OTHER ENTITIES				
	Pupil Transportation	School Land Trust	Teacher Supplies and Materials	Educator Salary Adjustments
	DOLLARS	DOLLARS	DOLLARS	DOLLARS
41 USDB	\$ 6,900,000.00	\$ 51,623.01	\$ 4,158.00	\$ 2,128,980.66
70 Sevier School District (CUES)	\$ -	\$ -	\$ -	\$ 45,373.00
71 Wasatch School District (NUES)	\$ -	\$ -	\$ -	\$ 45,373.00
72 Carbon Co School District (SESC)	\$ -	\$ -	\$ -	\$ 45,373.00
73 Iron Co School District (SEDC)	\$ -	\$ -	\$ -	\$ 45,373.00
TOTALS:	\$ 6,900,000.00	\$ 51,623.01	\$ 4,158.00	\$ 2,310,472.66
	Teacher & Student Success Act Program	Educator Professional Time	School Health & Counseling Support	SPED Extended Year SPED Educators
	DOLLARS	DOLLARS	DOLLARS	DOLLARS
41 USDB	\$ 41,206.08	\$ 375,027.37	\$ 30,887.51	\$ -
70 Sevier School District (CUES)	\$ -	\$ -	\$ 350,000.00	\$ -
71 Wasatch School District (NUES)	\$ -	\$ -	\$ 450,000.00	\$ -
72 Carbon Co School District (SESC)	\$ -	\$ -	\$ 200,000.00	\$ -
73 Iron Co School District (SEDC)	\$ -	\$ -	\$ 300,000.00	\$ -
TOTALS:	\$ 41,206.08	\$ 375,027.37	\$ 1,330,887.51	\$ -
	Grants For Professional Learning	Total		
	DOLLARS	DOLLARS		
41 USDB	\$ -	\$ 9,531,882.63		
70 Sevier School District (CUES)	\$ -	\$ 395,373.00		
71 Wasatch School District (NUES)	\$ -	\$ 495,373.00		
72 Carbon Co School District (SESC)	\$ -	\$ 245,373.00		
73 Iron Co School District (SEDC)	\$ -	\$ 345,373.00		
TOTALS:	\$ -	\$ 11,013,374.63		

SCHOOL BUILDING PROGRAM FY2024-2025 Legislative Estimates

OTHER STATE: CAPITAL OUTLAY FOUNDATION AND ENROLLMENT GROWTH						
FY2024-2025 Legislative Estimates						
ID	LOCAL EDUCATION AGENCY	FOUNDATION GUARANTEE	FOUNDATION GUARANTEE MBG	ENROLLMENT GROWTH	ENROLLMENT GROWTH MBG	CAPITAL OUTLAY
		Pgm:5550, Rev: 3700 \$12,610,900	Pgm:5550, Rev: 3700 \$15,000,000	Pgm:5561, Rev:3700 \$1,888,800	Pgm:5561, Rev:3700 \$3,750,000	TOTAL \$33,249,700
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ -	\$ 384,029	\$ 762,446	\$ 1,146,474
2	Beaver	\$ -	\$ -	\$ -	\$ -	\$ -
3	Box Elder	\$ 138,323	\$ 164,528	\$ 42,048	\$ 83,482	\$ 428,381
4	Cache	\$ 1,841,179	\$ 2,189,986	\$ 92,680	\$ 184,006	\$ 4,307,851
5	Carbon	\$ -	\$ -	\$ -	\$ -	\$ -
6	Daggett	\$ 22,837	\$ 27,163	\$ -	\$ -	\$ 50,000
7	Davis	\$ 28,946	\$ 34,430	\$ 272,350	\$ 540,720	\$ 876,447
8	Duchesne	\$ -	\$ -	\$ 13,598	\$ 26,998	\$ 40,596
9	Emery	\$ -	\$ -	\$ -	\$ -	\$ -
10	Garfield	\$ 45,674	\$ 54,326	\$ 36,744	\$ 72,951	\$ 209,695
11	Grand	\$ -	\$ -	\$ -	\$ -	\$ -
12	Granite	\$ -	\$ -	\$ -	\$ -	\$ -
13	Iron	\$ 298,409	\$ 354,942	\$ 359,822	\$ 714,386	\$ 1,727,559
14	Jordan	\$ -	\$ -	\$ 99,527	\$ 197,600	\$ 297,127
15	Juab	\$ -	\$ -	\$ 9,258	\$ 18,381	\$ 27,640
16	Kane	\$ -	\$ -	\$ 13,405	\$ 26,615	\$ 40,020
17	Millard	\$ -	\$ -	\$ 13,116	\$ 26,040	\$ 39,156
18	Morgan	\$ 6,497	\$ 7,728	\$ -	\$ -	\$ 14,224
19	Nebo	\$ 4,262,561	\$ 5,070,091	\$ 221,525	\$ 439,814	\$ 9,993,991
20	North Sanpete	\$ 186,408	\$ 221,722	\$ 2,700	\$ 5,361	\$ 416,191
21	North Summit	\$ -	\$ -	\$ -	\$ -	\$ -
22	Park City	\$ -	\$ -	\$ -	\$ -	\$ -
23	Piute	\$ 91,347	\$ 108,653	\$ -	\$ -	\$ 200,000
24	Rich	\$ 22,837	\$ 27,163	\$ -	\$ -	\$ 50,000
25	San Juan	\$ 1,047,880	\$ 1,246,398	\$ -	\$ -	\$ 2,294,277
26	Sevier	\$ 356,608	\$ 424,166	\$ 3,954	\$ 7,850	\$ 792,578
27	South Sanpete	\$ 1,194,220	\$ 1,420,462	\$ 4,340	\$ 8,616	\$ 2,627,639
28	South Summit	\$ -	\$ -	\$ -	\$ -	\$ -
29	Tintic	\$ 91,347	\$ 108,653	\$ 4,726	\$ 9,382	\$ 214,108
30	Tooele	\$ 2,930,154	\$ 3,485,263	\$ -	\$ -	\$ 6,415,417
31	Uintah	\$ -	\$ -	\$ 24,689	\$ 49,017	\$ 73,706
32	Wasatch	\$ -	\$ -	\$ 53,525	\$ 106,268	\$ 159,792
33	Washington	\$ -	\$ -	\$ 212,653	\$ 422,198	\$ 634,851
34	Wayne	\$ 45,674	\$ 54,326	\$ -	\$ -	\$ 100,000
35	Weber	\$ -	\$ -	\$ -	\$ -	\$ -
36	Salt Lake	\$ -	\$ -	\$ -	\$ -	\$ -
37	Ogden	\$ -	\$ -	\$ 5,208	\$ 10,340	\$ 15,547
38	Provo	\$ -	\$ -	\$ 18,902	\$ 37,529	\$ 56,431
39	Logan	\$ -	\$ -	\$ -	\$ -	\$ -
40	Murray	\$ -	\$ -	\$ -	\$ -	\$ -
42	Canyons	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 12,610,900	\$ 15,000,000	\$ 1,888,800	\$ 3,750,000	\$ 33,249,700
Unallocated		\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING DATA

		October 1, 2022		October 1, 2023		Oct 1, 2024 (CDC)		FY 23/24 Growth		FY 24/25 Growth		5/14/2024											
		K	1-12	K	1-12	K	1-12	K	1-12	K ADM			HDK WPU		FDK								
ID	District	FY 2023	FY 2023	FY 2024	FY 2024	FY 2025	FY 2025	Change	Change	Change	Change	FY 2023	Est. FY 2024	Est. FY 2025	FY 2024	FY 2025	FY 2024 - Counts	FY 2024 - %	FY 2024 - ADM	Est. FY 2025 - Counts	Est. FY 2025 - %	Est. FY 2025 - Base ADM	Est. FY 2025 - Growth %
1	Alpine	5,738	78,928	5,514	79,196	6,044	78,756	-3.9%	0.3%	9.6%	-0.6%	5,611.6	5,392.5	5,910.4	2,965.885	3,250.722	2,456	44.5%	2,401.9	2,692	44.5%	2,632.6	0.0%
2	Beaver	102	1,405	102	1,366	100	1,347	0.0%	-2.8%	-2.0%	-1.4%	102.6	102.6	100.6	56.451	55.344	100	98.0%	100.6	98	98.0%	98.7	0.0%
3	Box Elder	831	11,507	821	11,447	835	11,342	-1.2%	-0.5%	1.7%	-0.9%	820.3	810.4	824.2	445.730	453.331	813	99.0%	802.5	827	99.0%	816.2	0.0%
4	Cache	1,308	18,423	1,275	18,519	1,306	18,441	-2.5%	0.5%	2.4%	-0.4%	1,265.3	1,233.3	1,263.5	678.340	694.913	613	48.1%	593.0	628	48.1%	607.5	0.0%
5	Carbon	213	3,121	201	2,977	192	2,908	-5.6%	-4.6%	-4.6%	-2.3%	206.2	194.6	185.6	107.012	102.061	201	100.0%	194.6	192	100.0%	185.6	0.0%
6	Daggett	9	168	11	166	11	166	22.2%	-1.2%	-4.2%	0.3%	8.6	10.5	10.1	5.789	5.544	11	100.0%	10.5	11	100.0%	10.1	0.0%
7	Davis	4,304	67,260	4,232	66,471	4,500	65,388	-1.7%	-1.2%	6.3%	-1.6%	4,248.5	4,177.4	4,442.0	2,297.577	2,443.075	3,851	91.0%	3,801.3	4,095	91.0%	4,042.1	0.0%
8	Duchesne	360	4,864	367	4,776	363	4,705	1.9%	-1.8%	-1.1%	-1.5%	347.5	354.3	350.4	194.854	192.730	356	97.0%	343.7	352	97.0%	339.9	0.0%
9	Emery	139	1,946	150	1,908	145	1,902	7.9%	-2.0%	-3.3%	-0.3%	136.7	147.5	142.6	81.132	78.427	150	100.0%	147.5	145	100.0%	142.6	0.0%
10	Garfield	118	1,125	175	1,336	174	1,337	48.3%	18.8%	-0.4%	0.1%	113.2	167.8	167.2	92.312	91.933	175	100.0%	167.8	174	100.0%	167.2	0.0%
11	Grand	88	1,347	88	1,309	94	1,303	0.0%	-2.8%	6.8%	-0.5%	85.9	85.9	91.8	47.248	50.470	88	100.0%	85.9	94	100.0%	91.8	0.0%
12	Granite	3,811	55,310	3,540	54,772	3,716	53,893	-7.1%	-1.0%	5.0%	-1.6%	3,659.1	3,398.9	3,567.9	1,869.407	1,962.350	3,477	98.2%	3,338.4	3,650	98.2%	3,504.4	0.0%
13	Iron	942	11,479	1,051	13,428	1,088	13,912	11.6%	17.0%	3.6%	3.6%	941.4	1,050.3	1,087.7	577.651	598.232	1,020	97.1%	1,019.3	1,056	97.1%	1,055.6	0.0%
14	Jordan	3,616	54,213	3,191	54,245	3,499	53,501	-11.8%	0.1%	9.6%	-1.4%	3,542.1	3,125.8	3,427.1	1,719.193	1,884.890	1,590	49.8%	1,557.5	1,743	49.8%	1,707.6	0.0%
15	Juab	177	2,528	192	2,494	193	2,470	8.5%	-1.3%	0.5%	-1.0%	176.2	191.2	192.2	105.146	105.694	184	95.8%	183.2	185	95.8%	184.2	0.0%
16	Kane	106	1,318	100	1,326	100	1,330	-5.7%	0.6%	0.0%	0.3%	102.8	97.0	97.0	53.345	53.345	88	88.0%	85.4	88	88.0%	85.4	0.0%
17	Millard	222	2,898	212	2,897	209	2,861	-4.5%	0.0%	-1.4%	-1.2%	223.1	213.0	210.0	117.166	115.508	203	95.8%	204.0	200	95.8%	201.1	0.0%
18	Morgan	167	3,123	195	2,986	188	2,887	16.8%	-4.4%	-3.6%	-3.3%	169.0	197.3	190.3	108.534	104.638	188	96.4%	190.3	181	96.4%	183.4	0.0%
19	Nebo	2,561	33,668	3,114	40,558	3,210	40,990	21.6%	20.5%	3.1%	1.1%	2,499.3	3,039.0	3,132.7	1,671.449	1,723.007	1,655	53.1%	1,615.1	1,706	53.1%	1,665.0	0.0%
20	North Sanpete	179	2,355	172	2,301	170	2,230	-3.9%	-2.3%	-1.2%	-3.1%	177.9	171.0	168.9	94.033	92.872	165	95.9%	164.0	163	95.9%	162.0	0.0%

		October 1, 2022		October 1, 2023		Oct 1, 2024 (CDC)		FY 23/24 Growth		FY 24/25 Growth		5/14/2024											
ID	District	K	1-12	K	1-12	K	1-12	K	1-12	K ADM			HDK WPU		FDK								
		FY 2023	FY 2023	FY 2024	FY 2024	FY 2025	FY 2025	Change	Change	Change	Change	FY 2023	Est. FY 2024	Est. FY 2025	FY 2024	FY 2025	FY 2024 - Counts	FY 2024 - %	FY 2024 - ADM	Est. FY 2025 - Counts	Est. FY 2025 - %	Est. FY 2025 - Base ADM	Est. FY 2025 - Growth %
21	North Summit	72	954	75	968	75	939	4.2%	1.5%	0.0%	-3.0%	71.1	74.1	74.1	40.747	40.747	72	96.0%	71.1	72	96.0%	71.1	0.0%
22	Park City	212	4,138	208	4,038	208	3,918	-1.9%	-2.4%	0.0%	-3.0%	215.6	211.5	211.5	116.343	116.343	208	100.0%	211.5	208	100.0%	211.5	0.0%
23	Piute	9	251	20	242	20	240	122.2%	-3.6%	-1.2%	-0.7%	9.7	21.6	21.4	11.903	11.760	20	100.0%	21.6	20	100.0%	21.4	0.0%
24	Rich	39	472	30	492	29	487	-23.1%	4.2%	-3.3%	-1.0%	39.1	30.1	29.1	16.561	16.009	30	100.0%	30.1	29	100.0%	29.1	0.0%
25	San Juan	185	2,696	178	2,653	175	2,623	-3.8%	-1.6%	-1.7%	-1.1%	181.8	175.0	172.0	96.224	94.602	131	73.6%	128.8	129	73.6%	126.6	0.0%
26	Sevier	330	4,233	314	4,188	312	4,130	-4.8%	-1.1%	-0.6%	-1.4%	331.5	315.5	313.4	173.500	172.394	306	97.5%	307.4	304	97.5%	305.5	0.0%
27	South Sanpete	225	2,964	225	2,946	222	2,927	0.0%	-0.6%	-1.3%	-0.6%	222.1	222.1	219.1	122.146	120.517	200	88.9%	197.4	197	88.9%	194.8	0.0%
28	South Summit	110	1,559	94	1,538	96	1,504	-14.5%	-1.3%	1.9%	-2.2%	106.6	91.1	92.9	50.123	51.071	94	100.0%	91.1	96	100.0%	92.9	0.0%
29	Tintic	16	238	15	247	15	245	-6.3%	3.8%	0.0%	-0.8%	16.2	15.2	15.2	8.356	8.356	15	100.0%	15.2	15	100.0%	15.2	0.0%
30	Tooele	1,552	22,276	967	14,621	1,026	14,374	-37.7%	-34.4%	6.1%	-1.7%	1,539.9	959.4	1,017.8	527.694	559.808	845	87.4%	838.4	896	87.4%	889.4	0.0%
31	Uintah	493	6,336	487	6,262	480	6,105	-1.2%	-1.2%	-1.4%	-2.5%	465.5	459.9	453.2	252.918	249.283	437	89.7%	412.6	431	89.7%	406.7	0.0%
32	Wasatch	609	8,184	564	8,103	573	7,975	-7.4%	-1.0%	1.6%	-1.6%	613.7	568.3	577.4	312.583	317.571	558	98.9%	562.3	567	98.9%	571.3	0.0%
33	Washington	2,419	34,204	2,287	34,466	2,438	34,498	-5.5%	0.8%	6.6%	0.1%	2,210.1	2,089.5	2,227.1	1,149.216	1,224.892	1,947	85.1%	1,778.8	2,075	85.1%	1,896.0	0.0%
34	Wayne	33	405	30	372	29	361	-9.1%	-8.1%	-4.6%	-2.9%	30.2	27.4	26.1	15.075	14.379	28	93.3%	25.6	27	93.3%	24.4	0.0%
35	Weber	2,057	30,500	1,923	30,180	2,021	29,822	-6.5%	-1.0%	5.1%	-1.2%	2,003.1	1,872.6	1,968.0	1,029.930	1,082.418	1,813	94.3%	1,765.5	1,905	94.3%	1,855.5	0.0%
36	Salt Lake	1,369	18,080	1,240	17,726	1,234	17,266	-9.4%	-2.0%	-0.5%	-2.6%	1,342.5	1,216.0	1,209.8	668.809	665.391	1,229	99.1%	1,205.2	1,223	99.1%	1,199.1	0.0%
37	Ogden	729	9,517	783	9,368	795	9,287	7.4%	-1.6%	1.5%	-0.9%	706.6	758.9	770.5	417.394	423.791	773	98.7%	749.2	785	98.7%	760.7	0.0%
38	Provo	958	12,654	969	12,486	1,008	12,392	1.1%	-1.3%	4.0%	-0.7%	944.8	955.6	993.6	525.588	546.496	904	93.3%	891.5	940	93.3%	927.0	0.0%
39	Logan	425	4,718	455	4,675	445	4,654	7.1%	-0.9%	-2.2%	-0.4%	416.3	445.7	435.9	245.117	239.730	453	99.6%	443.7	443	99.6%	434.0	0.0%
40	Murray	416	5,352	348	5,253	341	5,190	-16.3%	-1.8%	-2.0%	-1.2%	408.3	341.5	334.7	187.844	184.066	339	97.4%	332.7	332	97.4%	326.0	0.0%
42	Canyons	2,067	30,866	1,948	30,785	1,995	30,301	-5.8%	-0.3%	2.4%	-1.6%	2,030.2	1,913.4	1,959.5	1,052.348	1,077.739	1,875	96.3%	1,841.7	1,920	96.3%	1,886.1	0.0%
	District Total	39,316	557,583	37,863	556,087	39,671	550,910	-3.7%	-0.3%	4.8%	-0.9%	38,342.3	36,924.9	38,684.5	20,308.674	21,276.449	29,661		28,928.1	30,894		30,126.7	

Ties to Oct 1
Ties to ADM File
Calculation

Non-FDK Weight
0.55
FDK Weight
1.00
1-12 Weight
1.00

ID	District	Est. FY 2025 - Growth ADM	FDK Base WPU		Total Base K WPU		1-12 ADM			1-12 WPU		Total Base K-12 WPU		Prior Year Plus Growth K-12 WPU	FDK Growth WPU	Final K-12 WPU - FY2025	
			FY 2024	FY 2025	FY 2024	FY 2025	FY 2023	Est. FY 2024	Est. FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2025	FY 2025	K	1-12
1	Alpine	-	1,080.852	1,184.654	4,046.737	4,435.376	76,531.2	76,791.1	76,364.9	76,791.084	76,364.880	80,837.821	80,800.256	80,837.821	-	4,046.737	76,791.084
2	Beaver	-	45.282	44.394	101.733	99.738	1,366.1	1,328.2	1,309.7	1,328.153	1,309.679	1,429.886	1,409.418	1,429.886	-	101.733	1,328.153
3	Box Elder	-	361.134	367.293	806.864	820.623	11,151.1	11,093.0	10,991.2	11,092.983	10,991.231	11,899.848	11,811.854	11,899.848	-	806.864	11,092.983
4	Cache	-	266.838	273.357	945.177	968.270	18,030.4	18,124.4	18,047.9	18,124.365	18,047.879	19,069.543	19,016.150	19,069.543	-	945.177	18,124.365
5	Carbon	-	87.555	83.504	194.567	185.565	3,037.8	2,897.6	2,830.7	2,897.591	2,830.724	3,092.158	3,016.289	3,092.158	-	194.567	2,897.591
6	Daggett	-	4.736	4.536	10.525	10.080	164.3	162.4	162.8	162.382	162.837	172.907	172.917	172.917	-	10.080	162.837
7	Davis	-	1,710.598	1,818.925	4,008.174	4,262.000	65,625.8	64,856.0	63,799.3	64,855.954	63,799.267	68,864.128	68,061.267	68,864.128	-	4,008.174	64,855.954
8	Duchesne	-	154.647	152.962	349.501	345.692	4,616.2	4,532.7	4,465.3	4,532.727	4,465.343	4,882.228	4,811.035	4,882.228	-	349.501	4,532.727
9	Emery	-	66.380	64.168	147.512	142.595	1,871.3	1,834.7	1,828.9	1,834.710	1,828.940	1,982.222	1,971.535	1,982.222	-	147.512	1,834.710
10	Garfield	-	75.528	75.218	167.840	167.151	1,090.7	1,295.3	1,296.0	1,295.254	1,295.951	1,463.094	1,463.101	1,463.101	-	167.151	1,295.951
11	Grand	-	38.658	41.293	85.906	91.763	1,322.7	1,285.3	1,279.5	1,285.348	1,279.456	1,371.253	1,371.219	1,371.253	-	85.906	1,285.348
12	Granite	-	1,502.294	1,576.985	3,371.701	3,539.334	52,444.4	51,934.3	51,100.8	51,934.307	51,100.847	55,306.008	54,640.181	55,306.008	-	3,371.701	51,934.307
13	Iron	-	458.683	475.025	1,036.334	1,073.257	11,230.9	13,137.7	13,610.8	13,137.737	13,610.838	14,174.071	14,684.096	14,684.096	-	1,073.257	13,610.838
14	Jordan	-	700.881	768.433	2,420.074	2,653.323	52,525.6	52,556.6	51,836.2	52,556.582	51,836.174	54,976.656	54,489.497	54,976.656	-	2,420.074	52,556.582
15	Juab	-	82.444	82.873	187.590	188.567	2,409.8	2,377.4	2,354.5	2,377.368	2,354.490	2,564.958	2,543.057	2,564.958	-	187.590	2,377.368
16	Kane	-	38.409	38.409	91.754	91.754	1,297.3	1,305.2	1,309.1	1,305.163	1,309.100	1,396.917	1,400.854	1,400.854	-	91.754	1,309.100
17	Millard	-	91.793	90.495	208.960	206.003	2,836.6	2,835.6	2,800.3	2,835.582	2,800.346	3,044.542	3,006.348	3,044.542	-	208.960	2,835.582
18	Morgan	-	85.613	82.540	194.148	187.178	3,076.7	2,941.7	2,844.2	2,941.742	2,844.209	3,135.889	3,031.387	3,135.889	-	194.148	2,941.742
19	Nebo	-	726.813	749.232	2,398.261	2,472.239	32,642.9	39,323.1	39,741.9	39,323.111	39,741.904	41,721.372	42,214.143	42,214.143	-	2,472.239	39,741.904
20	North Sanpete	-	73.805	72.893	167.839	165.765	2,275.3	2,223.2	2,154.7	2,223.166	2,154.688	2,391.004	2,320.453	2,391.004	-	167.839	2,223.166

ID	District	Est. FY 2025 - Growth ADM	FDK Base WPU		Total Base K WPU		1-12 ADM			1-12 WPU		Total Base K-12 WPU		Prior Year Plus Growth K-12 WPU	FDK Growth WPU	Final K-12 WPU - FY2025	
			FY 2024	FY 2025	FY 2024	FY 2025	FY 2023	Est. FY 2024	Est. FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2025	FY 2025	K	1-12
21	North Summit	-	32.005	32.005	72.752	72.752	942.8	956.7	928.0	956.681	928.020	1,029.433	1,000.772	1,029.433	-	72.752	956.681
22	Park City	-	95.189	95.189	211.532	211.532	4,022.7	3,925.5	3,808.8	3,925.481	3,808.825	4,137.013	4,020.357	4,137.013	-	211.532	3,925.481
23	Piute	-	9.739	9.622	21.642	21.382	253.6	244.5	242.8	244.544	242.766	266.186	264.148	266.186	-	21.642	244.544
24	Rich	-	13.550	13.098	30.111	29.107	450.5	469.6	464.9	469.635	464.863	499.746	493.970	499.746	-	30.111	469.635
25	San Juan	-	57.941	56.964	154.165	151.567	2,634.7	2,592.7	2,563.4	2,592.689	2,563.371	2,746.854	2,714.938	2,746.854	-	154.165	2,592.689
26	Sevier	-	138.337	137.456	311.837	309.851	4,145.9	4,101.9	4,045.1	4,101.870	4,045.063	4,413.707	4,354.914	4,413.707	-	311.837	4,101.870
27	South Sanpete	-	88.833	87.649	210.979	208.166	2,887.2	2,869.7	2,851.2	2,869.705	2,851.197	3,080.684	3,059.363	3,080.684	-	210.979	2,869.705
28	South Summit	-	41.010	41.785	91.133	92.856	1,549.7	1,528.8	1,495.2	1,528.798	1,495.222	1,619.930	1,588.078	1,619.930	-	91.133	1,528.798
29	Tintic	-	6.837	6.837	15.193	15.193	235.2	244.1	242.2	244.140	242.163	259.333	257.356	259.333	-	15.193	244.140
30	Tooele	-	377.279	400.239	904.973	960.047	21,795.9	14,305.9	14,064.4	14,305.909	14,064.379	15,210.881	15,024.426	15,210.881	-	904.973	14,305.909
31	Uintah	-	185.687	183.018	438.606	432.301	6,022.6	5,952.2	5,803.0	5,952.211	5,802.978	6,390.816	6,235.279	6,390.816	-	438.606	5,952.211
32	Wasatch	-	253.029	257.066	565.611	574.637	8,139.1	8,058.6	7,931.3	8,058.588	7,931.290	8,624.200	8,505.927	8,624.200	-	565.611	8,058.588
33	Washington	-	800.482	853.194	1,949.698	2,078.086	31,720.4	31,963.4	31,993.4	31,963.359	31,993.407	33,913.057	34,071.493	34,071.493	-	2,078.086	31,993.407
34	Wayne	-	11.512	10.980	26.587	25.359	393.4	361.3	351.0	361.335	351.025	387.922	376.384	387.922	-	26.587	361.335
35	Weber	-	794.468	834.956	1,824.398	1,917.373	29,667.3	29,356.1	29,007.9	29,356.081	29,007.854	31,180.479	30,925.227	31,180.479	-	1,824.398	29,356.081
36	Salt Lake	-	542.353	539.582	1,211.163	1,204.973	17,382.1	17,041.8	16,599.8	17,041.765	16,599.845	18,252.928	17,804.818	18,252.928	-	1,211.163	17,041.765
37	Ogden	-	337.143	342.310	754.538	766.101	9,153.7	9,010.4	8,932.5	9,010.388	8,932.480	9,764.926	9,698.581	9,764.926	-	754.538	9,010.388
38	Provo	-	401.181	417.140	926.769	963.636	12,345.0	12,181.1	12,089.8	12,181.086	12,089.823	13,107.855	13,053.459	13,107.855	-	926.769	12,181.086
39	Logan	-	199.669	195.281	444.786	435.011	4,582.5	4,540.8	4,520.4	4,540.757	4,520.360	4,985.543	4,955.371	4,985.543	-	444.786	4,540.757
40	Murray	-	149.716	146.705	337.561	330.771	5,232.8	5,136.0	5,074.4	5,136.038	5,074.440	5,473.598	5,405.211	5,473.598	-	337.561	5,136.038
42	Canyons	-	828.747	848.742	1,881.095	1,926.481	30,039.3	29,960.5	29,489.4	29,960.475	29,489.438	31,841.570	31,415.919	31,841.570	-	1,881.095	29,960.475
District Total			13,017.651	13,557.007	33,326.325	34,833.456	539,143.7	537,636.8	532,627.6	537,636.841	532,627.593	570,963.166	567,461.048	572,128.352	-	33,564.481	538,563.871

Ties to Oct 1
Ties to ADM File
Calculation
Non-FDK Weight
0.55
FDK Weight
1.00
1-12 Weight
1.00

ID	LEA Name	October 1, 2022				October 1, 2023				October 1, 2024 (CDC)				FY 23/24 Growth				FY 24/25 Growth				K ADM			HDK WPU		FDK								FDK Base WPU	
		K	1-6	7-8	9-12	K	1-6	7-8	9-12	K	1-6	7-8	9-12	K	1-6	7-8	9-12	K	1-6	7-8	9-12	FY 2023	Est. FY 2024	Est. FY 2025	FY 2024	FY 2025	FY 2024 - Counts	FY 2024 %	FY 2024 - ADM	Est. FY 2025 - Counts	Est. FY 2025 %	Est. FY 2025 - Base ADM	Est. FY 2025 - Growth %	Est. FY 2025 - Growth ADM	FY 2024	FY 2025
7M	Career Academy of Utah	9	33	22	0	13	79	62	22	25	89	61	0	44.4%	139.4%	181.8%	0.0%	92.3%	12.7%	-1.6%	-100.0%	8.7	12.6	24.2	6.929	13.326	13	100.0%	12.6	25	100.0%	24.2	0.0%	-	4.410	8.480
8M	Elevated Charter School	0	0	0	0	0	0	0	0	14	87	29	57	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	14.0	-	7.700	0	0.0%	-	-	0.0%	-	0.0%	-	-	-
9M	American Principles Academy	0	0	0	0	0	0	0	0	15	90	30	15	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	15.0	-	8.250	0	0.0%	-	-	0.0%	-	0.0%	-	-	-
Total		7,348	42,630	11,856	16,927	7,360	43,422	12,022	17,019	7,368	42,783	11,991	17,158									7,216.5	7,236.6	7,243.1	3,980.145	3,983.731	5,217		5,120.7	5,163		5,066.4		-	1,792.258	1,773.249

Ties to Oct 1
Ties to ADM File
Calculation

Non-FDK Weight
0.55
FDK Weight
0.90
1-6 Weight
0.90
7-8 Weight
0.99
9-12 Weight
1.20

ID	LEA Name	Total Base K WPU		1-6 ADM			1-6 WPU		7-8 ADM			7-8 WPU		9-12 ADM			9-12 WPU		Total K-12 WPU		Prior Year Plus Growth K-12 WPU	FDK Growth WPU	Final K-12 WPU FY 2025	
		FY 2024	FY 2025	FY 2023	Est. FY 2024	Est. FY 2025	FY 2024	FY 2025	FY 2023	Est. FY 2024	Est. FY 2025	FY 2024	FY 2025	FY 2023	Est. FY 2024	Est. FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2025	FY 2025	Kindergarten	Grades 1-12
7M	Career Academy of Utah	11.339	21.806	46.6	111.5	125.6	100.354	113.057	45.5	128.2	126.1	126.930	124.882	-	-	-	-	-	238.622	259.745	259.745	-	-	-
8M	Elevated Charter School	-	7.700	-	-	87.0	-	78.300	-	-	29.0	-	28.710	-	-	57.0	-	68.400	-	183.110	183.110	-	7.700	175.410
9M	American Principles Academy	-	8.250	-	-	90.0	-	81.000	-	-	30.0	-	29.700	-	-	15.0	-	18.000	-	136.950	136.950	-	8.250	128.700
	Total	5,772.403	5,756.980	41,628.7	42,425.1	41,803.7	38,182.610	37,623.362	11,602.7	11,805.7	11,685.4	11,687.639	11,568.522	16,347.1	16,417.6	16,394.7	19,701.171	19,673.659	75,343.823	74,622.523	75,741.576	-	5,741.556	69,740.275

Ties to Oct 1
Ties to ADM File
Calculation

Non-FDK Weight
0.55
FDK Weight
0.90
1-6 Weight
0.90
7-8 Weight
0.99
9-12 Weight
1.20

		WPU Value		\$4,494											
ID	LEA	K	K	1-12	1-12	K-12	K-12	FES	FES	NESS	K-12+NESS	Prostaff Ratios	ProStaff	ProStaff	
		WPU	Dollars	WPU	Dollars	WPU	Dollars	HC/WPU	Dollars	WPU	WPU	Ratios	WPU	Dollars	
1	Alpine	4,046.737	\$ 18,186,035	76,791.084	\$ 345,099,131	80,837.821	\$ 363,285,166	50	\$ 224,700	-	80,837.821	0.082796	6,693.008	\$ 30,078,379	
2	Beaver	101.733	\$ 457,189	1,328.153	\$ 5,968,719	1,429.886	\$ 6,425,908	-	\$ -	568.513	1,998.399	0.083648	167.163	\$ 751,228	
3	Box Elder	806.864	\$ 3,626,048	11,092.983	\$ 49,851,867	11,899.848	\$ 53,477,915	6	\$ 26,964	193.988	12,093.835	0.083907	1,014.754	\$ 4,560,303	
4	Cache	945.177	\$ 4,247,627	18,124.365	\$ 81,450,898	19,069.543	\$ 85,698,525	21	\$ 94,374	-	19,069.543	0.088205	1,682.028	\$ 7,559,032	
5	Carbon	194.567	\$ 874,386	2,897.591	\$ 13,021,774	3,092.158	\$ 13,896,160	5	\$ 22,470	209.425	3,301.584	0.083952	277.176	\$ 1,245,629	
6	Daggett	10.080	\$ 45,302	162.837	\$ 731,788	172.917	\$ 777,089	-	\$ -	364.568	537.485	0.068478	36.806	\$ 165,406	
7	Davis	4,008.174	\$ 18,012,735	64,855.954	\$ 291,462,656	68,864.128	\$ 309,475,391	31	\$ 139,314	-	68,864.128	0.093290	6,424.316	\$ 28,870,876	
8	Duchesne	349.501	\$ 1,570,658	4,532.727	\$ 20,370,075	4,882.228	\$ 21,940,733	3	\$ 13,482	694.511	5,576.739	0.092212	514.241	\$ 2,310,997	
9	Emery	147.512	\$ 662,919	1,834.710	\$ 8,245,185	1,982.222	\$ 8,908,104	4	\$ 17,976	681.495	2,663.717	0.089690	238.909	\$ 1,073,659	
10	Garfield	167.151	\$ 751,175	1,295.951	\$ 5,824,002	1,463.101	\$ 6,575,177	-	\$ -	872.566	2,335.667	0.087010	203.226	\$ 913,299	
11	Grand	85.906	\$ 386,060	1,285.348	\$ 5,776,353	1,371.253	\$ 6,162,412	-	\$ -	130.667	1,501.920	0.084318	126.639	\$ 569,115	
12	Granite	3,371.701	\$ 15,152,426	51,934.307	\$ 233,392,774	55,306.008	\$ 248,545,201	20	\$ 89,880	-	55,306.008	0.096794	5,353.282	\$ 24,057,650	
13	Iron	1,073.257	\$ 4,823,219	13,610.838	\$ 61,167,107	14,684.096	\$ 65,990,326	5	\$ 22,470	244.184	14,928.279	0.085993	1,283.724	\$ 5,769,058	
14	Jordan	2,420.074	\$ 10,875,813	52,556.582	\$ 236,189,278	54,976.656	\$ 247,065,091	31	\$ 139,314	-	54,976.656	0.083005	4,563.344	\$ 20,507,669	
15	Juab	187.590	\$ 843,029	2,377.368	\$ 10,683,891	2,564.958	\$ 11,526,920	-	\$ -	-	2,564.958	0.078335	200.925	\$ 902,958	
16	Kane	91.754	\$ 412,343	1,309.100	\$ 5,883,097	1,400.854	\$ 6,295,440	2	\$ 8,988	751.417	2,152.272	0.089502	192.634	\$ 865,695	
17	Millard	208.960	\$ 939,064	2,835.582	\$ 12,743,107	3,044.542	\$ 13,682,171	-	\$ -	351.708	3,396.250	0.087666	297.735	\$ 1,338,021	
18	Morgan	194.148	\$ 872,500	2,941.742	\$ 13,220,187	3,135.889	\$ 14,092,687	-	\$ -	-	3,135.889	0.083458	261.716	\$ 1,176,150	
19	Nebo	2,472.239	\$ 11,110,242	39,741.904	\$ 178,600,116	42,214.143	\$ 189,710,358	14	\$ 62,916	-	42,214.143	0.088002	3,714.928	\$ 16,694,887	
20	North Sanpete	167.839	\$ 754,266	2,223.166	\$ 9,990,906	2,391.004	\$ 10,745,172	3	\$ 13,482	62.749	2,453.753	0.092328	226.549	\$ 1,018,112	
21	North Summit	72.752	\$ 326,948	956.681	\$ 4,299,323	1,029.433	\$ 4,626,271	1	\$ 4,494	300.436	1,329.869	0.092406	122.888	\$ 552,260	
22	Park City	211.532	\$ 950,625	3,925.481	\$ 17,641,111	4,137.013	\$ 18,591,737	3	\$ 13,482	-	4,137.013	0.105445	436.228	\$ 1,960,409	
23	Piute	21.642	\$ 97,259	244.544	\$ 1,098,982	266.186	\$ 1,196,241	-	\$ -	407.491	673.678	0.081578	54.957	\$ 246,979	
24	Rich	30.111	\$ 135,319	469.635	\$ 2,110,541	499.746	\$ 2,245,860	-	\$ -	466.822	966.569	0.093580	90.452	\$ 406,489	
25	San Juan	154.165	\$ 692,818	2,592.689	\$ 11,651,543	2,746.854	\$ 12,344,361	-	\$ -	1,079.679	3,826.533	0.094389	361.185	\$ 1,623,163	
26	Sevier	311.837	\$ 1,401,395	4,101.870	\$ 18,433,803	4,413.707	\$ 19,835,199	4	\$ 17,976	592.922	5,006.628	0.105953	530.467	\$ 2,383,920	
27	South Sanpete	210.979	\$ 948,140	2,869.705	\$ 12,896,454	3,080.684	\$ 13,844,595	2	\$ 8,988	285.742	3,366.426	0.097526	328.313	\$ 1,475,439	
28	South Summit	91.133	\$ 409,550	1,528.798	\$ 6,870,418	1,619.930	\$ 7,279,967	-	\$ -	301.167	1,921.097	0.093910	180.410	\$ 810,764	
29	Tintic	15.193	\$ 68,276	244.140	\$ 1,097,166	259.333	\$ 1,165,442	-	\$ -	446.765	706.098	0.084019	59.326	\$ 266,611	
30	Tooele	904.973	\$ 4,066,948	14,305.909	\$ 64,290,754	15,210.881	\$ 68,357,701	16	\$ 71,904	532.476	15,743.357	0.087874	1,383.439	\$ 6,217,176	
31	Uintah	438.606	\$ 1,971,093	5,952.211	\$ 26,749,236	6,390.816	\$ 28,720,329	6	\$ 26,964	141.091	6,531.907	0.080888	528.351	\$ 2,374,408	
32	Wasatch	565.611	\$ 2,541,858	8,058.588	\$ 36,215,296	8,624.200	\$ 38,757,154	1	\$ 4,494	-	8,624.200	0.092540	798.086	\$ 3,586,597	
33	Washington	2,078.086	\$ 9,338,917	31,993.407	\$ 143,778,370	34,071.493	\$ 153,117,288	7	\$ 31,458	353.927	34,425.420	0.094979	3,269.694	\$ 14,694,007	
34	Wayne	26.587	\$ 119,481	361.335	\$ 1,623,839	387.922	\$ 1,743,321	-	\$ -	465.130	853.052	0.084941	72.459	\$ 325,630	
35	Weber	1,824.398	\$ 8,198,846	29,356.081	\$ 131,926,226	31,180.479	\$ 140,125,072	23	\$ 103,362	117.049	31,297.528	0.094484	2,957.117	\$ 13,289,282	
36	Salt Lake	1,211.163	\$ 5,442,966	17,041.765	\$ 76,585,690	18,252.928	\$ 82,028,656	16	\$ 71,904	-	18,252.928	0.112729	2,057.632	\$ 9,246,997	
37	Ogden	754.538	\$ 3,390,892	9,010.388	\$ 40,492,683	9,764.926	\$ 43,883,575	6	\$ 26,964	-	9,764.926	0.084426	824.415	\$ 3,704,921	
38	Provo	926.769	\$ 4,164,900	12,181.086	\$ 54,741,800	13,107.855	\$ 58,906,700	9	\$ 40,446	-	13,107.855	0.078438	1,028.159	\$ 4,620,548	
39	Logan	444.786	\$ 1,998,870	4,540.757	\$ 20,406,162	4,985.543	\$ 22,405,032	4	\$ 17,976	-	4,985.543	0.077037	384.072	\$ 1,726,018	
40	Murray	337.561	\$ 1,516,998	5,136.038	\$ 23,081,353	5,473.598	\$ 24,598,351	6	\$ 26,964	-	5,473.598	0.097313	532.653	\$ 2,393,741	
42	Canyons	1,881.095	\$ 8,453,641	29,960.475	\$ 134,642,375	31,841.570	\$ 143,096,015	20	\$ 89,880	-	31,841.570	0.084486	2,690.167	\$ 12,089,610	
	DISTRICT TOTAL	33,564.481	\$ 150,838,775	538,563.871	\$ 2,420,306,038	572,128.352	\$ 2,571,144,813	319	\$ 1,433,586	10,616.489	582,744.841		52,163.572	\$ 234,423,092	
	CHARTER Total	5,741.556	\$ 25,802,555	69,740.275	\$ 313,412,797	75,481.832	\$ 339,215,351	34	\$ 152,796				5,317.082	\$ 23,894,969	
	All LEAs	39,306.037	\$ 176,641,330	608,304.147	\$ 2,733,718,835	647,610.184	\$ 2,910,360,165	353	\$ 1,586,382	10,616.489	582,744.841		57,480.654	\$ 258,318,060	

Ties to October 1
Ties to NESS Worksheet
Ties to Prior Year-End ProStaff Ratios
Calculation

		WPU Value	\$4,494										
		K	K	1-12	1-12	1-12	K-12	K-12	ProStaff	ProStaff	ProStaff	FES	FES
ID	SCHOOL	WPU	DOLLARS	WPU	Charter Reserve Charges	DOLLARS	WPU	DOLLARS	Ratios	WPU	DOLLARS	HC/WPU	DOLLARS
68	Ogden Prep	86.867	\$ 390,381	858.369	\$ 2,000	\$ 3,855,510	945.236	\$ 4,245,891	0.072108	68.159	\$ 306,308	-	\$ -
74	American Prep	367.855	\$ 1,653,140	4378.592	\$ 10,040	\$ 19,667,351	4,746.447	\$ 21,320,491	0.060232	285.888	\$ 1,284,780	-	\$ -
81	Walden School	24.550	\$ 110,326	344.437	\$ 760	\$ 1,547,140	368.987	\$ 1,657,466	0.070850	26.143	\$ 117,485	-	\$ -
82	Freedom Academy	218.868	\$ 983,592	1792.763	\$ 4,300	\$ 8,052,378	2,011.631	\$ 9,035,970	0.062422	125.570	\$ 564,312	3	\$ 13,482
83	AMES	0.000	\$ -	561.912	\$ 920	\$ 2,524,311	561.912	\$ 2,524,311	0.093934	52.783	\$ 237,206	-	\$ -
86	Pinnacle Canyon	10.523	\$ 47,289	332.848	\$ 762	\$ 1,495,055	343.370	\$ 1,542,345	0.074127	25.453	\$ 114,386	-	\$ -
87	City Academy	0.000	\$ -	111.392	\$ 200	\$ 500,395	111.392	\$ 500,395	0.074897	8.343	\$ 37,493	-	\$ -
89	Soldier Hollow	36.576	\$ 164,371	257.676	\$ 670	\$ 1,157,324	294.251	\$ 1,321,695	0.086574	25.475	\$ 114,483	-	\$ -
91	Utah Arts Academy	0.000	\$ -	333.404	\$ 550	\$ 1,497,769	333.404	\$ 1,497,769	0.080514	26.844	\$ 120,635	-	\$ -
92	Uintah River High	0.000	\$ -	96.654	\$ 154	\$ 434,208	96.654	\$ 434,208	0.084309	8.149	\$ 36,621	-	\$ -
93	John Hancock	93.073	\$ 418,272	708.268	\$ 1,858	\$ 3,181,096	801.341	\$ 3,599,368	0.065619	52.584	\$ 236,311	-	\$ -
94	Thomas Edison - North	82.044	\$ 368,704	969.410	\$ 2,382	\$ 4,354,146	1,051.453	\$ 4,722,850	0.073805	77.603	\$ 348,746	-	\$ -
95	Timpanogos Academy	38.584	\$ 173,397	387.014	\$ 1,020	\$ 1,738,221	425.598	\$ 1,911,618	0.075383	32.083	\$ 144,180	-	\$ -
97	Salt Lake Arts	0.000	\$ -	381.774	\$ 800	\$ 1,714,893	381.774	\$ 1,714,893	0.096995	37.030	\$ 166,414	-	\$ -
98	Fast Forward	0.000	\$ -	551.566	\$ 840	\$ 2,477,899	551.566	\$ 2,477,899	0.071400	39.382	\$ 176,983	-	\$ -
A1	NUAMES	0.000	\$ -	1357.349	\$ 2,306	\$ 6,097,620	1,357.349	\$ 6,097,620	0.092112	125.029	\$ 561,879	-	\$ -
A2	Ranches Academy	28.563	\$ 128,364	278.082	\$ 730	\$ 1,248,971	306.646	\$ 1,377,335	0.094737	29.051	\$ 130,554	-	\$ -
A3	DaVinci Academy	96.224	\$ 432,429	1167.204	\$ 2,500	\$ 5,242,913	1,263.427	\$ 5,675,342	0.066808	84.407	\$ 379,323	-	\$ -
A4	Summit Academy	189.127	\$ 849,935	2247.758	\$ 5,000	\$ 10,096,422	2,436.884	\$ 10,946,358	0.069906	170.352	\$ 765,564	1	\$ 4,494
A5	Itineris	0.000	\$ -	451.523	\$ 700	\$ 2,028,443	451.523	\$ 2,028,443	0.109294	49.349	\$ 221,772	-	\$ -
A6	North Davis Prep	52.277	\$ 234,934	829.737	\$ 1,900	\$ 3,726,938	882.014	\$ 3,961,872	0.060006	52.927	\$ 237,852	-	\$ -
A7	Moab Charter	11.654	\$ 52,372	59.413	\$ 130	\$ 266,871	71.067	\$ 319,244	0.065000	4.619	\$ 20,759	-	\$ -
A8	East Hollywood High	0.000	\$ -	310.523	\$ 550	\$ 1,394,941	310.523	\$ 1,394,941	0.057282	17.787	\$ 79,936	-	\$ -
A9	SUCCESS Academy	0.000	\$ -	602.982	\$ 1,000	\$ 2,708,801	602.982	\$ 2,708,801	0.103610	62.475	\$ 280,761	1	\$ 4,494
1B	UCAS	0.000	\$ -	649.306	\$ 1,100	\$ 2,916,879	649.306	\$ 2,916,879	0.091396	59.344	\$ 266,691	1	\$ 4,494
2B	Lincoln Academy	40.613	\$ 182,513	791.917	\$ 1,820	\$ 3,557,053	832.529	\$ 3,739,566	0.078589	65.428	\$ 294,033	-	\$ -
3B	Beehive Science & Tech	58.100	\$ 261,101	676.072	\$ 1,520	\$ 3,036,747	734.172	\$ 3,297,847	0.068403	50.219	\$ 225,686	3	\$ 13,482
4B	Wasatch Peak	42.343	\$ 190,288	395.932	\$ 1,000	\$ 1,778,318	438.275	\$ 1,968,606	0.067576	29.617	\$ 133,098	-	\$ -
5B	North Star Academy	39.793	\$ 178,828	445.502	\$ 1,042	\$ 2,001,044	485.294	\$ 2,179,871	0.077324	37.525	\$ 168,638	-	\$ -
7B	Reagan Academy	42.647	\$ 191,654	543.730	\$ 1,360	\$ 2,442,160	586.376	\$ 2,633,814	0.065623	38.479	\$ 172,927	-	\$ -
8B	American Leadership	109.277	\$ 491,091	1479.782	\$ 3,200	\$ 6,646,942	1,589.060	\$ 7,138,034	0.067765	107.682	\$ 483,923	1	\$ 4,494
9B	Navigator Pointe	24.750	\$ 111,227	318.209	\$ 802	\$ 1,429,230	342.959	\$ 1,540,457	0.070863	24.303	\$ 109,218	-	\$ -
1C	Odyssey	58.847	\$ 264,460	304.618	\$ 800	\$ 1,368,153	363.465	\$ 1,632,614	0.090217	32.791	\$ 147,362	-	\$ -
2C	InTech Collegiate HS	0.000	\$ -	223.376	\$ 400	\$ 1,003,451	223.376	\$ 1,003,451	0.092911	20.754	\$ 93,269	-	\$ -
3C	Entheos Academy	119.635	\$ 537,641	853.225	\$ 2,120	\$ 3,832,274	972.860	\$ 4,369,915	0.064569	62.816	\$ 282,297	-	\$ -
4C	Lakeview	55.862	\$ 251,042	842.142	\$ 2,024	\$ 3,782,560	898.003	\$ 4,033,602	0.075023	67.371	\$ 302,764	-	\$ -
5C	Legacy Preparatory	96.915	\$ 435,535	822.336	\$ 1,940	\$ 3,693,638	919.251	\$ 4,129,173	0.065724	60.417	\$ 271,513	-	\$ -
7C	Monticello	133.797	\$ 601,282	860.304	\$ 2,198	\$ 3,864,008	994.101	\$ 4,465,291	0.063674	63.298	\$ 284,462	-	\$ -

		WPU Value	\$4,494										
		K	K	1-12	1-12	1-12	K-12	K-12	ProStaff	ProStaff	ProStaff	FES	FES
ID	SCHOOL	WPU	DOLLARS	WPU	Charter Reserve Charges	DOLLARS	WPU	DOLLARS	Ratios	WPU	DOLLARS	HC/WPU	DOLLARS
8C	Mountainville	94.483	\$ 424,605	503.984	\$ 1,360	\$ 2,263,545	598.467	\$ 2,688,150	0.058480	34.998	\$ 157,283	-	\$ -
9C	Paradigm High	0.000	\$ -	429.536	\$ 760	\$ 1,929,577	429.536	\$ 1,929,577	0.070734	30.383	\$ 136,540	2	\$ 8,988
1D	Renaissance	80.810	\$ 363,160	622.247	\$ 1,500	\$ 2,794,876	703.057	\$ 3,158,036	0.064017	45.008	\$ 202,264	-	\$ -
2D	Channing Hall	43.003	\$ 193,255	448.108	\$ 1,080	\$ 2,012,719	491.111	\$ 2,205,975	0.064063	31.462	\$ 141,389	-	\$ -
3D	Spectrum	50.882	\$ 228,664	1164.123	\$ 3,100	\$ 5,228,468	1,215.005	\$ 5,457,132	0.063871	77.604	\$ 348,752	-	\$ -
4D	Syracuse Arts	119.328	\$ 536,258	1456.650	\$ 3,480	\$ 6,542,703	1,575.977	\$ 7,078,961	0.088460	139.411	\$ 626,511	-	\$ -
5D	George Washington	108.054	\$ 485,597	774.707	\$ 1,992	\$ 3,479,540	882.761	\$ 3,965,137	0.062838	55.471	\$ 249,288	-	\$ -
6D	Noah Webster	65.907	\$ 296,187	403.782	\$ 1,060	\$ 1,813,535	469.689	\$ 2,109,723	0.071788	33.718	\$ 151,529	-	\$ -
7D	Salt Lake SPA	0.000	\$ -	190.018	\$ 310	\$ 853,631	190.018	\$ 853,631	0.085500	16.247	\$ 73,012	-	\$ -
8D	Open Classroom	35.136	\$ 157,902	207.004	\$ 530	\$ 929,745	242.140	\$ 1,087,646	0.102431	24.803	\$ 111,463	-	\$ -
9D	Canyon Rim	49.727	\$ 223,475	403.557	\$ 1,036	\$ 1,812,550	453.285	\$ 2,036,025	0.070588	31.997	\$ 143,793	-	\$ -
1E	Guadalupe Schools	43.645	\$ 196,141	211.493	\$ 580	\$ 949,869	255.138	\$ 1,146,009	0.077183	19.692	\$ 88,497	-	\$ -
2E	Karl G. Maeser	0.000	\$ -	704.573	\$ 1,242	\$ 3,165,110	704.573	\$ 3,165,110	0.068605	48.337	\$ 217,228	-	\$ -
3E	C.S. Lewis Academy	38.373	\$ 172,449	177.370	\$ 490	\$ 796,611	215.743	\$ 969,060	0.069118	14.912	\$ 67,013	-	\$ -
4E	Dual Immersion Academy	48.660	\$ 218,676	369.272	\$ 900	\$ 1,658,608	417.931	\$ 1,877,283	0.032738	13.682	\$ 61,488	-	\$ -
5E	Edith Bowen	42.825	\$ 192,456	273.996	\$ 716	\$ 1,230,623	316.821	\$ 1,423,079	0.107979	34.210	\$ 153,740	-	\$ -
7E	Gateway Preparatory	53.732	\$ 241,474	546.023	\$ 1,352	\$ 2,452,474	599.755	\$ 2,693,948	0.074278	44.549	\$ 200,202	-	\$ -
8E	Merit College Preparatory	0.000	\$ -	530.236	\$ 960	\$ 2,381,922	530.236	\$ 2,381,922	0.064912	34.419	\$ 154,679	3	\$ 13,482
9E	Providence Hall	116.909	\$ 525,390	1953.743	\$ 4,162	\$ 8,775,957	2,070.652	\$ 9,301,347	0.072258	149.622	\$ 672,402	7	\$ 31,458
1F	Quest Academy	89.124	\$ 400,524	844.848	\$ 2,000	\$ 3,794,746	933.972	\$ 4,195,271	0.064367	60.117	\$ 270,166	-	\$ -
2F	Rockwell HS	0.000	\$ -	302.369	\$ 496	\$ 1,358,350	302.369	\$ 1,358,350	0.064752	19.579	\$ 87,988	1	\$ 4,494
3F	Venture	20.113	\$ 90,389	800.513	\$ 1,600	\$ 3,595,906	820.626	\$ 3,686,295	0.075248	61.750	\$ 277,506	1	\$ 4,494
4F	Center for Science Ed.	0.000	\$ -	402.983	\$ 720	\$ 1,810,285	402.983	\$ 1,810,285	0.097908	39.455	\$ 177,313	2	\$ 8,988
5F	Utah Virtual Academy	59.351	\$ 266,724	1728.218	\$ 3,488	\$ 7,763,125	1,787.569	\$ 8,029,848	0.079410	141.950	\$ 637,923	-	\$ -
6F	The Early Light Academy	82.685	\$ 371,584	830.768	\$ 1,980	\$ 3,731,494	913.453	\$ 4,103,078	0.064781	59.174	\$ 265,928	-	\$ -
7F	Excelsior Academy	84.924	\$ 381,650	1110.178	\$ 2,720	\$ 4,986,420	1,195.102	\$ 5,368,070	0.060713	72.558	\$ 326,077	-	\$ -
8F	Hawthorn Academy	155.920	\$ 700,706	1124.187	\$ 2,800	\$ 5,049,295	1,280.107	\$ 5,750,002	0.071275	91.239	\$ 410,028	-	\$ -
9F	Open High School of UT	0.000	\$ -	1076.366	\$ 1,840	\$ 4,835,349	1,076.366	\$ 4,835,349	0.087424	94.100	\$ 422,885	-	\$ -
1G	Jefferson Academy	82.946	\$ 372,761	407.796	\$ 1,140	\$ 1,831,495	490.742	\$ 2,204,257	0.058703	28.808	\$ 129,464	-	\$ -
2G	Vista at Entrada	81.887	\$ 368,001	956.342	\$ 2,234	\$ 4,295,568	1,038.229	\$ 4,663,569	0.068510	71.129	\$ 319,652	-	\$ -
3G	Bear River CS	16.935	\$ 76,106	132.655	\$ 340	\$ 595,812	149.590	\$ 671,917	0.059722	8.934	\$ 40,149	-	\$ -
4G	Maria Montessori	64.508	\$ 289,897	312.407	\$ 760	\$ 1,403,197	376.915	\$ 1,693,094	0.068654	25.877	\$ 116,290	-	\$ -
5G	Quail Run Primary School	81.544	\$ 366,458	538.152	\$ 1,384	\$ 2,417,071	619.696	\$ 2,783,529	0.064473	39.954	\$ 179,551	-	\$ -
6G	Weilenmann School	40.962	\$ 184,083	378.969	\$ 954	\$ 1,702,131	419.931	\$ 1,886,214	0.079473	33.373	\$ 149,979	-	\$ -

		WPU Value	\$4,494										
		K	K	1-12	1-12	1-12	K-12	K-12	ProStaff	ProStaff	ProStaff	FES	FES
ID	SCHOOL	WPU	DOLLARS	WPU	Charter Reserve Charges	DOLLARS	WPU	DOLLARS	Ratios	WPU	DOLLARS	HC/WPU	DOLLARS
8G	Good Foundations	32.197	\$ 144,695	323.882	\$ 860	\$ 1,454,664	356.079	\$ 1,599,358	0.083523	29.741	\$ 133,655	-	\$ -
2H	Utah Connections	32.058	\$ 144,069	913.811	\$ 1,900	\$ 4,104,767	945.869	\$ 4,248,835	0.081431	77.023	\$ 346,140	-	\$ -
3H	Endeavor Hall	30.673	\$ 137,846	190.339	\$ 530	\$ 854,854	221.013	\$ 992,700	0.070833	15.655	\$ 70,354	-	\$ -
5H	HighMark CS	40.698	\$ 182,898	584.861	\$ 1,330	\$ 2,627,036	625.559	\$ 2,809,934	0.077050	48.199	\$ 216,607	-	\$ -
6H	Promontory School	38.227	\$ 171,792	358.627	\$ 870	\$ 1,610,799	396.854	\$ 1,782,591	0.054337	21.564	\$ 96,907	-	\$ -
7H	Pacific Heritage Acad.	25.599	\$ 115,040	248.721	\$ 602	\$ 1,117,152	274.320	\$ 1,232,192	0.060577	16.617	\$ 74,679	-	\$ -
8H	Valley Academy	66.955	\$ 300,895	448.524	\$ 1,100	\$ 2,014,567	515.479	\$ 2,315,462	0.063031	32.491	\$ 146,014	-	\$ -
1I	Utah International Charter	0.000	\$ -	270.922	\$ 430	\$ 1,217,095	270.922	\$ 1,217,095	0.085713	23.222	\$ 104,358	-	\$ -
2I	Esperanza Elementary	71.341	\$ 320,606	415.551	\$ 1,072	\$ 1,866,415	486.892	\$ 2,187,021	0.065104	31.699	\$ 142,454	-	\$ -
3I	Leadership Learning	87.054	\$ 391,220	683.663	\$ 1,760	\$ 3,070,622	770.717	\$ 3,461,841	0.063278	48.770	\$ 219,171	-	\$ -
4I	Mana Academy	20.791	\$ 93,435	256.698	\$ 586	\$ 1,153,016	277.489	\$ 1,246,451	0.049817	13.824	\$ 62,124	-	\$ -
5I	Voyage Academy	59.270	\$ 266,361	405.258	\$ 1,050	\$ 1,820,181	464.529	\$ 2,086,542	0.070313	32.662	\$ 146,784	-	\$ -
7I	WSU Charter School	0.000	\$ -	0.000	\$ -	\$ -	\$ -	\$ -	0.100000	-	\$ -	-	\$ -
8I	Winter Sports School	0.000	\$ -	128.115	\$ 212	\$ 575,538	128.115	\$ 575,538	0.082759	10.603	\$ 47,648	-	\$ -
9I	Utah Career Path High	0.000	\$ -	198.400	\$ 336	\$ 891,274	198.400	\$ 891,274	0.083333	16.533	\$ 74,301	-	\$ -
2J	Ascent Academies	261.716	\$ 1,176,150	2139.937	\$ 5,370	\$ 9,611,507	2,401.653	\$ 10,787,657	0.066971	160.841	\$ 722,817	-	\$ -
3J	Dixie Montessori Academy	36.343	\$ 163,325	169.592	\$ 460	\$ 761,688	205.935	\$ 925,013	0.056731	11.683	\$ 52,503	-	\$ -
5J	Mountain West Montessori	48.117	\$ 216,238	357.033	\$ 924	\$ 1,603,583	405.150	\$ 1,819,821	0.070061	28.385	\$ 127,563	-	\$ -
6J	Scholar Academy	36.335	\$ 163,288	513.190	\$ 1,280	\$ 2,304,998	549.525	\$ 2,468,286	0.075296	41.377	\$ 185,948	-	\$ -
7J	Greenwood	39.455	\$ 177,311	267.000	\$ 674	\$ 1,199,223	306.455	\$ 1,376,534	0.068717	21.059	\$ 94,637	-	\$ -
8J	Terra Academy	42.280	\$ 190,006	557.838	\$ 1,240	\$ 2,505,685	600.118	\$ 2,695,692	0.073020	43.821	\$ 196,931	-	\$ -
9J	Lumen Scholar Institute	16.347	\$ 73,462	464.526	\$ 900	\$ 2,086,682	480.873	\$ 2,160,144	0.079577	38.267	\$ 171,970	-	\$ -
1K	Vanguard Academy	0.000	\$ -	630.231	\$ 1,120	\$ 2,831,140	630.231	\$ 2,831,140	0.070969	44.727	\$ 201,003	-	\$ -
2K	Utah Military Academy	0.000	\$ -	974.554	\$ 1,800	\$ 4,377,845	974.554	\$ 4,377,845	0.079091	77.079	\$ 346,391	-	\$ -
3K	Roots Charter HS	0.000	\$ -	244.209	\$ 426	\$ 1,097,050	244.209	\$ 1,097,050	0.052469	12.813	\$ 57,584	-	\$ -
4K	Athenian eAcademy	57.630	\$ 258,989	404.495	\$ 1,030	\$ 1,816,771	462.125	\$ 2,075,760	0.057279	26.470	\$ 118,957	-	\$ -
5K	Wasatch Waldorf Academy	40.453	\$ 181,794	497.197	\$ 1,250	\$ 2,233,155	537.650	\$ 2,414,949	0.058641	31.528	\$ 141,688	-	\$ -
6K	Franklin Discovery Academy	78.637	\$ 353,394	544.929	\$ 1,400	\$ 2,447,510	623.566	\$ 2,800,904	0.057137	35.628	\$ 160,114	-	\$ -
7K	Wallace Stegner Academy	133.301	\$ 599,054	1144.882	\$ 2,852	\$ 5,142,250	1,278.183	\$ 5,741,304	0.059352	75.863	\$ 340,928	-	\$ -
8K	American Academy of Innovation	0.000	\$ -	411.168	\$ 752	\$ 1,847,036	411.168	\$ 1,847,036	0.057546	23.661	\$ 106,332	-	\$ -

		WPU Value	\$4,494										
		K	K	1-12	1-12	1-12	K-12	K-12	ProStaff	ProStaff	ProStaff	FES	FES
ID	SCHOOL	WPU	DOLLARS	WPU	Charter Reserve Charges	DOLLARS	WPU	DOLLARS	Ratios	WPU	DOLLARS	HC/WPU	DOLLARS
9K	St. George Academy	0.000	\$ -	231.704	\$ 400	\$ 1,040,878	231.704	\$ 1,040,878	0.058429	13.538	\$ 60,840	3	\$ 13,482
1L	Athlos Academy	79.998	\$ 359,512	366.431	\$ 1,000	\$ 1,645,741	446.429	\$ 2,005,253	0.064306	28.708	\$ 129,015	-	\$ -
2L	The Center for Creativity, Innovation & Discovery	29.159	\$ 131,038	291.968	\$ 730	\$ 1,311,376	321.127	\$ 1,442,415	0.071304	22.897	\$ 102,901	-	\$ -
3L	Leadership Academy of Utah	0.000	\$ -	523.445	\$ 942	\$ 2,351,421	523.445	\$ 2,351,421	0.058453	30.597	\$ 137,503	-	\$ -
5L	Ignite Entrepreneurship Academy	61.451	\$ 276,160	330.549	\$ 920	\$ 1,484,566	392.000	\$ 1,760,726	0.061741	24.202	\$ 108,765	-	\$ -
6L	Bonneville Academy	36.981	\$ 166,194	290.644	\$ 730	\$ 1,305,423	327.625	\$ 1,471,617	0.065558	21.478	\$ 96,524	-	\$ -
7L	Ivy Preparatory Academy	67.551	\$ 303,575	272.827	\$ 798	\$ 1,225,288	340.379	\$ 1,528,863	0.045319	15.426	\$ 69,323	-	\$ -
8L	REAL Salt Lake Academy High	0.000	\$ -	480.412	\$ 800	\$ 2,158,173	480.412	\$ 2,158,173	0.073670	35.392	\$ 159,052	5	\$ 22,470
1M	Advantage Arts Academy	43.476	\$ 195,380	236.084	\$ 646	\$ 1,060,315	279.560	\$ 1,255,695	0.047771	13.355	\$ 60,016	-	\$ -
3M	Bridge Elementary	67.124	\$ 301,653	402.507	\$ 1,080	\$ 1,807,788	469.631	\$ 2,109,441	0.068037	31.952	\$ 143,593	-	\$ -
4M	Mountain Sunrise Academy	32.655	\$ 146,750	367.166	\$ 950	\$ 1,649,096	399.821	\$ 1,795,846	0.071875	28.737	\$ 129,145	-	\$ -
7M	Career Academy of Utah	0.000	\$ -	0.000	\$ -	\$ -	-	\$ -	0.077106	-	\$ -	-	\$ -
8M	Elevated Charter School	7.700	\$ 34,604	175.410	\$ 374	\$ 787,919	183.110	\$ 822,522	0.071705	13.130	\$ 59,006	-	\$ -
9M	American Principles Academy	8.250	\$ 37,076	128.700	\$ -	\$ 578,378	136.950	\$ 615,453	0.071705	9.820	\$ 44,131	-	\$ -
Total		5,741.556	\$ 25,802,555	69,740.275	\$ 157,950	\$ 313,254,847	75,481.832	\$ 339,057,401		5,317.082	\$ 23,894,969	34	\$ 152,796

Ties to October 1
Ties to Prior Year-End ProStaff Ratios
Calculation

**UTAH STATE BOARD OF EDUCATION
MINIMUM SCHOOL PROGRAM
STAFF CONTACTS**

PROGRAM TITLE	CONTACT(S)	EMAIL (PRIMARY)	EMAIL (SECONDARY)	TELEPHONE NUMBER(S)
REGULAR BASIC SCHOOL PROGRAMS				
K-12	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Foreign Exchange Students	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Necessarily Existent Small Schools (NESS)	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
NESS – Out-of-State Tuition	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Professional Staff	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education–Add-On	Cole Shakespear/Dale Frost	cole.shakespear@schools.utah.gov	dale.frost@schools.utah.gov	801-538-7576/7606
Special Education–Self-Contained	Cole Shakespear/Dale Frost	cole.shakespear@schools.utah.gov	dale.frost@schools.utah.gov	801-538-7576/7606
Special Education–Preschool	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Special Education–Impact Aid	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Special Education–Extended Year/Severely Disabled	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Special Education–Extended Year Special Educators	Tami Gear	tami.gear@schools.utah.gov		801-538-7724
Students At-Risk WPU Add-On	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Careers and Technology Education–Add-On	Wendi Morton	wendi.morton@schools.utah.gov		801-538-7738
Class Size Reduction	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
RELATED TO BASIC SCHOOL PROGRAM				
Adult Education	Stephanie Patton	stephanie.patton@schools.utah.gov		801-538-7989
Beverly Taylor Sorenson Arts Learning Program	Laurie Baefsky	laurie.baefsky@schools.utah.gov		801-538-7842
Charter School Funding Base	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Charter School Local Replacement	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Concurrent Enrollment	Cathy Gray	cathy.gray@schools.utah.gov		801-538-7830
Digital Teaching and Learning Program	Melanie Durfee	melanie.durfee@schools.utah.gov		801-538-7719
Dual Language Immersion	Karl Bowman	Karl.Bowman@schools.utah.gov		801-538-7743
EASP - Gifted & Talented	Trish French	trish.french@schools.utah.gov		801-538-7617
EASP - International Baccalaureate	Christy Schreck	christy.schreck@schools.utah.gov		801-538-7935
Educator Professional Time	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Educator Salary Adjustments	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Effective Teachers in High Poverty Schools Incentive Program	Erica Horsley	erica.horsley@schools.utah.gov		801-538-7741
Flexible Allocation - WPU Distribution	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Grants for Professional Learning	Julie Clark	julie.clark@schools.utah.gov		801-538-7661
Pupil Transportation	Ron Litchfield	ron.litchfield@schools.utah.gov		801-538-7577
School Land Trust Program	Paula Plant	paula.plant@schools.utah.gov		801-538-7555
Student Health and Counseling Support Program	Terrakay Bodily	terrakay.bodily@schools.utah.gov		801-538-7647
Students At-Risk - Gang Prevention and Intervention	Rita Brock	rita.brock@schools.utah.gov		801-538-7761
Teacher and Student Success Accounts	Sara Wiebke	sara.wiebke@schools.utah.gov		801-538-7893
Teacher Materials and Supplies	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Teacher Salary Supplement Program	Erica Horsley	erica.horsley@schools.utah.gov		801-538-7741
Youth-in-Custody	Benjamin Carrier	Benjamin.Carrier@schools.utah.gov		801-538-7884
VOTED AND BOARD LOCAL LEVY PROGRAMS				
Voted Local Levy Program	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934
Board Local Levy Programs	Dale Frost/Brett Baker	dale.frost@schools.utah.gov	brett.baker@schools.utah.gov	801-538-7606/385-295-7934