| Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates |                   |           |                  |
|--|-------------------|-----------|------------------|
| Recipient:   | Ogden Prep        |           |                  |
| WPU Value:   | \$4,494           | $\neg$    |                  |
| Recipient ID:  | 68                | WPUs      | Amount Generated |
| 1. BASIC SCHOOL PROGRAMS:  |                   | •         | •                |
| A. REGULAR BASIC SCHOOL PROGRAM  | S                 |           |                  |
| Grades K-12  |                   | 945.236   | \$ 4,245,891.18  |
| Professional Staff   |                   | 68.159    | \$ 306,307.62    |
| Foreign Exchange Students*   |                   | -         | \$ -             |
| B. RESTRICTED BASIC SCHOOL PROGRA  | М                 |           |                  |
| Special Education - Add-On   |                   | 230.910   | \$ 1,037,710.14  |
| Special Education - Self-Contained   |                   | 11.122    | \$ 49,983.27     |
| Special Education - Pre-School   |                   | -         | \$ -             |
| Special Education - Extended Year  |                   | 1.262     | \$ 5,671.25      |
| Special Education - Impact Aid   |                   | 3.806     | \$ 17,105.14     |
| Special Education - EYSE*  |                   | -         | \$ -             |
| Career & Technical Education - Add   | -On*              | 1.414     | \$ 6,356.00      |
| Students At-Risk - Add-on  |                   | 106.425   | \$ 478,273.95    |
| Class Size Reduction   |                   | 85.309    | \$ 383,377.59    |
| TOTAL BASIC SCHOOL PROGRAM (A thru B):   |                   | 1,453.644 | \$ 6,530,676.14  |
| 2. RELATED TO BASIC PROGRAM  |                   |           |                  |
| Charter School Local Replacement   |                   |           | \$ 3,317,000.00  |
| Charter School Funding Base Progra   | m                 |           | \$ 115,000.00    |
| Flexible Allocation - WPU Distributi   | on                |           | \$ 2,725.89      |
| Students At-Risk - Gang Prevention   | and Intervention* |           | \$ -             |
| Youth-in-Care*   |                   |           | \$ -             |
| Enhancement for Accelerated Stude  | ents*             |           | \$ -             |
| Concurrent Enrollment*   |                   |           | \$ -             |
| Educator Salary Adjustments  |                   |           | \$ 822,006.50    |
| Teacher Salary Supplement*   |                   |           | \$ -             |
| Dual Immersion   |                   |           | \$ -             |
| Teacher Supplies and Materials   |                   |           | \$ 23,116.50     |
| Effective Teachers in High Poverty Schools*  |                   |           | \$ -             |
| Elementary School Counselor Program*   |                   |           | \$ -             |
| Grants for Professional Learning*  |                   |           | \$ -             |
| Educator Professional Time*  |                   |           | \$ 147,417.46    |
| School LAND Trust Program*   |                   |           | \$ 150,925.69    |
| Teacher and Student Success Program*   |                   |           | \$ 290,104.05    |
| Student Health & Counseling Support Program*   |                   |           | \$ 55,488.87     |
| Beverley Taylor Sorenson Arts*   |                   |           | \$ -             |
| Digital Teaching and Learning*   |                   |           | \$ -             |
| TOTAL FUNDING:   |                   |           | \$ 11,454,461.09 |

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

# **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: American Prep **WPU Value:** \$4,494 Recipient ID: 74 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 4,746.447 21,320,490.90 285.888 \$ 1,284,780.06 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 1,005.348 \$ 4,518,033.77 **Special Education - Self-Contained** 34.600 \$ 155,492.40 **Special Education - Pre-School** Special Education - Extended Year \$ **Special Education - Impact Aid** 10.129 45,520.24 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 292.095 \$ 1,312,674.93 394.056 **Class Size Reduction** 1,770,887.30 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 6,768.562 30,407,879.60 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 16,651,340.00 \$ **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 12,692.48 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 3,008,977.75 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 89,750.25 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 547,084.54 School LAND Trust Program\* 750,465.06 Teacher and Student Success Program\* 1,466,180.61 \$ 176,603.26 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 53,110,973.55

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Walden School **WPU Value:** \$4,494 Recipient ID: 81 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 368.987 | \$ 1,657,466.44 \$ 117,484.85 **Professional Staff** 26.143 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** 112.813 \$ Special Education - Add-On 506,981.79 **Special Education - Self-Contained** 6.100 27,413.40 **Special Education - Pre-School** Special Education - Extended Year 0.918 \$ 4,123.62 **Special Education - Impact Aid** 2.080 \$ 9,347.07 Special Education - EYSE\* 23.970 Career & Technical Education - Add-On\* \$ 107,722.00 Students At-Risk - Add-on 24.440 \$ 109,833.36 **Class Size Reduction** 23.907 107,438.25 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 589.357 2,647,810.78 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,260,460.00 \$ 43,700.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 1,105.17 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 439,746.60 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 10,585.75 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 78,966.74 School LAND Trust Program\* 56,206.81 Teacher and Student Success Program\* 132,828.28 \$ 36,354.47 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 4,707,764.61

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Freedom Academy WPU Value:** \$4,494 Recipient ID: 82 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 2,011.631 | \$ 9,035,969.99 125.570 \$ **Professional Staff** 564,311.61 3.000 \$ Foreign Exchange Students\* 13,482.00 **B. RESTRICTED BASIC SCHOOL PROGRAM** 536.446 \$ Special Education - Add-On 2,410,786.55 **Special Education - Self-Contained** 8.139 36,576.17 **Special Education - Pre-School** Special Education - Extended Year 1.768 \$ 7,946.08 **Special Education - Impact Aid** 6.344 28,508.57 Special Education - EYSE\* Career & Technical Education - Add-On\* 30.117 \$ 135,347.00 Students At-Risk - Add-on 125.053 \$ 561,985.94 787,094.52 **Class Size Reduction** 175.143 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 3,023.210 13,582,008.43 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 7,131,550.00 \$ **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 5,669.16 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 1,501,547.90 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 51,364.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 269,909.53 School LAND Trust Program\* 327,717.85 Teacher and Student Success Program\* 615,861.16 \$ 89,762.56 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 23,575,390.59

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

| Utah State-Supported Minimum School Program                             |                              |         |              |              |
|---|------------------------------|---------|--------------|--------------|
|   | Charter School Summary       |         |              |              |
|   | FY 2025 Legislative Estimate | es      |              |              |
|   |                              |         |              |              |
| Recipient:  | Recipient: AMES              |         |              |              |
|   |                              |         |              |              |
| WPU Value:  | \$4,494                      |         |              |              |
|   | <b>4</b> 1, 10 1             |         |              |              |
| Recipient ID:   | 83                           | WPUs    | Amoun        | t Generated  |
| 1. BASIC SCHOOL PROGRAMS:   |                              |         |              |              |
| A. REGULAR BASIC SCHOOL PROGRAM   | <u> </u>                     |         |              |              |
| Grades K-12   |                              | 561.912 | \$           | 2,524,310.67 |
| Professional Staff  |                              | 52.783  | \$           |              |
|   |                              | 52.765  | \$           | 237,206.02   |
| Foreign Exchange Students*  | D.A.                         | -       | Ş            | <u>-</u>     |
| B. RESTRICTED BASIC SCHOOL PROGRA                                       | IVI                          |         |              |              |
| Special Education - Add-On  |                              | 34.608  | \$           | 155,530.09   |
| Special Education - Self-Contained                                      |                              | -       | \$           |              |
| Special Education - Pre-School  |                              | -       | \$           | -            |
| Special Education - Extended Year                                       |                              | 0.503   | \$           | 2,259.00     |
| Special Education - Impact Aid  |                              | 0.749   | \$           | 3,364.95     |
| Special Education - EYSE*   |                              | -       | \$           | -            |
| Career & Technical Education - Add                                      | -On*                         | 42.690  | \$           | 191,853.00   |
| Students At-Risk - Add-on   |                              | 16.028  | \$           | 72,027.59    |
| Class Size Reduction  |                              | -       | \$           | -            |
| TOTAL BASIC SCHOOL PROGRAM (A thru B): 709.272                          |                              | \$      | 3,186,551.31 |              |
| 2. RELATED TO BASIC PROGRAM   |                              |         |              |              |
| Charter School Local Replacement  |                              |         | \$           | 1,525,820.00 |
| Charter School Funding Base Progra                                      | ım                           |         | \$           | 52,900.00    |
| Flexible Allocation - WPU Distributi                                    |                              |         | \$           | 1,330.03     |
| Students At-Risk - Gang Prevention                                      | and Intervention*            |         | \$           |              |
| Youth-in-Care*  |                              |         | \$           | _            |
| Enhancement for Accelerated Stude                                       | ents*                        |         | \$           | -            |
| Concurrent Enrollment*  |                              |         | \$           |              |
| Educator Salary Adjustments   |                              |         | \$           | 278,446.02   |
| Teacher Salary Supplement*  |                              |         | Ś            | -            |
| Dual Immersion  |                              |         | \$           |              |
|   |                              |         | \$           | 5,807.50     |
| Teacher Supplies and Materials  |                              |         | \$           | 3,807.30     |
| Effective Teachers in High Poverty Schools*                             |                              |         | \$           |              |
| Elementary School Counselor Program*  Grants for Professional Learning* |                              |         |              | <u> </u>     |
| Grants for Professional Learning*                                       |                              |         | \$           | -<br>-<br>-  |
| Educator Professional Time*   |                              |         |              | 50,186.64    |
| School LAND Trust Program*  |                              |         | \$           | 69,738.08    |
| Teacher and Student Success Program*                                    |                              |         | \$           | 146,819.39   |
| Student Health & Counseling Support Program*                            |                              |         | \$           | 39,087.96    |
| Beverley Taylor Sorenson Arts*  |                              |         | \$           | -            |
| Digital Teaching and Learning*  |                              |         | \$           |              |
| TOTAL FUNDING:  |                              |         | \$           | 5,356,686.93 |

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Pinnacle Canyon **WPU Value:** \$4,494 Recipient ID: 86 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 343.370 | \$ 1,542,344.71 25.453 \$ 114,385.65 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 129.091 \$ 580,135.12 **Special Education - Self-Contained** 41.650 187,175.10 **Special Education - Pre-School** Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 2.371 10,655.66 Special Education - EYSE\* Career & Technical Education - Add-On\* 1.040 \$ 4,676.00 Students At-Risk - Add-on 37.625 \$ 169,086.75 89,840.85 **Class Size Reduction** 19.991 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 601.094 2,700,558.84 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,263,777.00 \$ **Charter School Funding Base Program** 43,815.00 Flexible Allocation - WPU Distribution 1,127.18 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 296,938.97 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 9,113.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 57,410.62 56,801.59 School LAND Trust Program\* Teacher and Student Success Program\* 133,783.15 \$ 36,474.63 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 4,599,800.48

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: City Academy WPU Value:** \$4,494 Recipient ID: 87 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 111.392 | \$ 500,394.77 8.343 \$ 37,492.92 **Professional Staff** Foreign Exchange Students\* \$ **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 26.260 \$ 118,010.45 **Special Education - Self-Contained** 2.933 13,182.40 **Special Education - Pre-School** \$ Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 0.499 \$ 2,243.30 Special Education - EYSE\* Career & Technical Education - Add-On\* 5.398 \$ 24,262.00 Students At-Risk - Add-on 13.610 \$ 61,163.34 2.954 13,276.93 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 171.892 \$ 772,285.12 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 331,700.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 322.33 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 152,824.62 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 2,731.75 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 31,689.00 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 41,490.35 \$ 27,973.79 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 1,451,269.44

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

# **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Soldier Hollow WPU Value:** \$4,494 Recipient ID: 89 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 294.251 \$ 1,321,695.02 25.475 \$ 114,482.53 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** 113.207 \$ Special Education - Add-On 508,753.25 **Special Education - Self-Contained** 9.689 43,541.87 **Special Education - Pre-School** Special Education - Extended Year 0.826 \$ 3,713.40 **Special Education - Impact Aid** 1.622 7,290.72 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 5.875 \$ 26,402.25 137,134.41 **Class Size Reduction** 30.515 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 481.460 \$ 2,163,013.44 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,111,195.00 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 902.84 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 241,686.60 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 9,652.25 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 50,250.34 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 97,672.50 \$ 35,032.79 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 3,799,658.24

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Utah Arts Academy **WPU Value:** \$4,494 Recipient ID: 91 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 333.404 | \$ 1,497,769.28 26.844 \$ 120,635.23 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 38.861 \$ 174,640.41 **Special Education - Self-Contained Special Education - Pre-School** \$ Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 0.478 2,149.83 Special Education - EYSE\* Career & Technical Education - Add-On\* 4.450 \$ 20,000.00 Students At-Risk - Add-on 14.548 \$ 65,376.47 14,020.28 **Class Size Reduction** 3.120 | \$ **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 422.207 \$ 1,896,850.50 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 912,175.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 791.73 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 227,133.20 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 4,687.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 40,342.34 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 89,585.22 \$ 33,410.72 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 3,295,228.68

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Uintah River High **WPU Value:** \$4,494 Recipient ID: 92 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 96.654 \$ 434,208.48 8.149 \$ 36,620.59 **Professional Staff** Foreign Exchange Students\* \$ **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 31.581 \$ 141,926.20 **Special Education - Self-Contained Special Education - Pre-School** \$ Special Education - Extended Year 0.569 \$ 2,557.34 **Special Education - Impact Aid** 0.333 1,495.53 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 9.125 \$ 41,007.75 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 146.411 \$ 657,815.89 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 255,409.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 274.55 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 127,006.33 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 1,895.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 23,014.43 50,252.48 School LAND Trust Program\* Teacher and Student Success Program\* 27,480.39 \$ 27,373.03 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 1,210,521.60

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

# **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: John Hancock **WPU Value:** \$4,494 Recipient ID: 93 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 801.341 | \$ 3,599,367.98 \$ **Professional Staff** 52.584 236,310.64 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 396.150 \$ 1,780,295.97 **Special Education - Self-Contained** 4.400 19,773.60 **Special Education - Pre-School** Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 2.725 \$ 12,244.66 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 31.625 \$ 142,122.75 381,381.03 **Class Size Reduction** 84.864 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,374.191 6,173,755.63 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 3,081,493.00 **Charter School Funding Base Program** 106,835.00 Flexible Allocation - WPU Distribution 2,576.90 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 600,726.40 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 25,091.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 115,089.54 School LAND Trust Program\* 223,542.30 Teacher and Student Success Program\* 245,441.61 \$ 52,995.69 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 10,627,547.07

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Thomas Edison - North **WPU Value:** \$4,494 Recipient ID: 94 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 1,051.453 | \$ 4,722,849.94 \$ 348,746.03 **Professional Staff** 77.603 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 237.308 \$ 1,066,463.09 **Special Education - Self-Contained** 8.978 \$ 40,346.13 **Special Education - Pre-School** Special Education - Extended Year 1.503 \$ 6,752.73 **Special Education - Impact Aid** 5.013 \$ 22,526.44 Special Education - EYSE\* Career & Technical Education - Add-On\* 11.312 \$ 50,837.00 Students At-Risk - Add-on 45.985 \$ 206,656.59 502,479.73 **Class Size Reduction** 111.811 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,550.965 6,967,657.68 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 3,950,547.00 **Charter School Funding Base Program** 136,965.00 Flexible Allocation - WPU Distribution 2,908.39 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 763,751.61 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 24,900.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 135,523.22 178,880.40 School LAND Trust Program\* Teacher and Student Success Program\* 338,522.53 \$ 61,136.06 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 12,560,792.39

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Timpanogos Academy WPU Value:** \$4,494 Recipient ID: 95 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 425.598 \$ 1,911,618.06 32.083 \$ 144,179.94 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** 343,035.05 Special Education - Add-On 76.332 \$ **Special Education - Self-Contained** 7.000 \$ 31,458.00 **Special Education - Pre-School** \$ Special Education - Extended Year 0.826 \$ 3,713.40 **Special Education - Impact Aid** 1.622 7,290.72 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 8.678 \$ 38,996.69 212,497.15 **Class Size Reduction** 47.285 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 599.423 2,692,789.01 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,691,670.00 \$ 58,650.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 1,124.05 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 283,157.52 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 11,844.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 49,586.33 76,429.37 School LAND Trust Program\* Teacher and Student Success Program\* 128,755.47 \$ 40,439.68 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 5,034,445.93

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

# **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Salt Lake Arts **WPU Value:** \$4,494 Recipient ID: 97 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 381.774 | \$ 1,714,892.59 37.030 \$ 166,413.93 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** 224,794.29 Special Education - Add-On 50.021 \$ **Special Education - Self-Contained** 2.000 8,988.00 **Special Education - Pre-School** Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 0.978 \$ 4,393.12 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 12.018 \$ 54,006.65 171,711.57 **Class Size Reduction** 38.209 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 522.532 \$ 2,347,459.15 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,326,800.00 \$ 46,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 979.86 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 299,162.84 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 7,276.75 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 52,309.92 60,370.28 School LAND Trust Program\* Teacher and Student Success Program\* 108,863.53 \$ 37,195.55 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 4,286,417.88

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

# **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Fast Forward WPU Value:** \$4,494 Recipient ID: 98 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 551.566 | \$ 2,477,898.60 39.382 \$ 176,983.15 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 133.008 \$ 597,738.24 **Special Education - Self-Contained Special Education - Pre-School** \$ Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 2.018 \$ 9,066.66 Special Education - EYSE\* Career & Technical Education - Add-On\* 39.503 \$ 177,520.00 Students At-Risk - Add-on 25.463 \$ 114,428.48 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 791.442 \$ 3,555,894.14 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,393,140.00 \$ 48,300.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 1,484.12 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 219,556.96 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 4,158.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 45,167.97 School LAND Trust Program\* 66,615.48 Teacher and Student Success Program\* 162,036.00 \$ 38,457.15 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 5,534,809.82

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

# **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: NUAMES **WPU Value:** \$4,494 Recipient ID: Α1 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 1,357.349 | \$ 6,097,620.09 125.029 \$ 561,878.61 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 63.758 \$ 286,526.96 **Special Education - Self-Contained Special Education - Pre-School** \$ Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 0.998 4,486.59 Special Education - EYSE\* Career & Technical Education - Add-On\* 161.676 \$ 726,570.00 Students At-Risk - Add-on 24.963 \$ 112,181.48 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,734.275 \$ 7,791,522.73 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 3,824,501.00 **Charter School Funding Base Program** 132,595.00 Flexible Allocation - WPU Distribution 3,252.13 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 606,110.41 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 13,277.25 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 124,167.53 School LAND Trust Program\* 173,378.68 Teacher and Student Success Program\* 360,696.65 \$ 60,024.65 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 13,089,526.03

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

# **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Ranches Academy WPU Value:** \$4,494 Recipient ID: WPUs **Amount Generated A2** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 306.646 \$ 1,377,335.02 29.051 \$ **Professional Staff** 130,553.53 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 61.333 \$ 275,632.66 **Special Education - Self-Contained** 3.072 | \$ 13,806.57 **Special Education - Pre-School** Special Education - Extended Year 0.747 \$ 3,359.12 **Special Education - Impact Aid** 1.227 5,514.77 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 12.750 | \$ 57,298.50 153,335.59 **Class Size Reduction** 34.120 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 448.947 2,016,835.76 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,210,705.00 \$ **Charter School Funding Base Program** 41,975.00 Flexible Allocation - WPU Distribution 841.87 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 204,178.52 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 9,000.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 34,744.60 School LAND Trust Program\* 54,571.16 Teacher and Student Success Program\* 94,458.55 \$ 36,024.05 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 3,703,334.51

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: DaVinci Academy **WPU Value:** \$4,494 Recipient ID: А3 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 1,263.427 | \$ 5,675,342.45 84.407 \$ 379,323.25 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** 970,993.00 Special Education - Add-On 216.064 \$ 1.000 **Special Education - Self-Contained** 4,494.00 **Special Education - Pre-School** \$ Special Education - Extended Year 1.287 \$ 5,783.13 **Special Education - Impact Aid** 3.931 17,665.97 Special Education - EYSE\* Career & Technical Education - Add-On\* 6.320 \$ 28,401.00 Students At-Risk - Add-on 56.478 \$ 253,809.89 402,352.04 **Class Size Reduction** 89.531 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,722.445 7,738,164.73 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 4,146,250.00 **Charter School Funding Base Program** 143,750.00 Flexible Allocation - WPU Distribution 3,229.95 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 877,127.40 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 24,640.25 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 159,159.20 School LAND Trust Program\* 188,991.68 Teacher and Student Success Program\* 354,494.97 63,178.67 \$ Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 13,698,986.85

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Summit Academy WPU Value:** \$4,494 Recipient ID: Α4 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 2,436.884 \$ 10,946,357.67 170.352 \$ **Professional Staff** 765,564.05 1.000 \$ Foreign Exchange Students\* 4,494.00 **B. RESTRICTED BASIC SCHOOL PROGRAM** 667.022 \$ Special Education - Add-On 2,997,597.67 **Special Education - Self-Contained** 12.361 55,550.83 **Special Education - Pre-School** \$ Special Education - Extended Year 1.980 \$ 8,897.04 **Special Education - Impact Aid** 7.404 33,275.58 Special Education - EYSE\* Career & Technical Education - Add-On\* 118.499 \$ 532,532.00 Students At-Risk - Add-on 68.073 \$ 305,917.82 188.023 **Class Size Reduction** 844,976.57 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 3,671.599 16,495,163.23 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 8,292,500.00 \$ **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 6,885.02 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 1,905,041.77 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 57,304.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 333,104.16 School LAND Trust Program\* 381,254.66 Teacher and Student Success Program\* 767,193.77 \$ 102,018.18 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 28,340,465.29

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

| Utah State-Supported Minimum School Program Charter School Summary |                   |               |                  |  |
|--|-------------------|---------------|------------------|--|
| FY 2025 Legislative Estimates                                      |                   |               |                  |  |
|  |                   |               |                  |  |
| Recipient:   | Itineris          |               |                  |  |
| WPU Value:   | \$4,494           |               |                  |  |
| Recipient ID:  | A5                | WPUs          | Amount Generated |  |
| 1. BASIC SCHOOL PROGRAMS:  |                   |               |                  |  |
| A. REGULAR BASIC SCHOOL PROGRAMS                                   | 5                 |               |                  |  |
| Grades K-12  |                   | 451.523       | \$ 2,028,442.99  |  |
| Professional Staff   |                   | 49.349        | \$ 221,772.29    |  |
| Foreign Exchange Students*   |                   | •             | \$ -             |  |
| B. RESTRICTED BASIC SCHOOL PROGRA                                  | М                 |               |                  |  |
| Special Education - Add-On   |                   | 47.087        | \$ 211,607.22    |  |
| Special Education - Self-Contained                                 |                   | -             | \$ -             |  |
| Special Education - Pre-School                                     |                   | -             | \$ -             |  |
| Special Education - Extended Year                                  |                   | 0.503         | \$ 2,259.00      |  |
| Special Education - Impact Aid                                     |                   | 0.166         | \$ 747.77        |  |
| Special Education - EYSE*  |                   | -             | \$ -             |  |
| Career & Technical Education - Add                                 | -On*              | 44.048        | \$ 197,954.00    |  |
| Students At-Risk - Add-on  |                   | 22.338        | \$ 100,384.73    |  |
| Class Size Reduction   |                   | •             | \$ -             |  |
| TOTAL BASIC SCHOOL PROGRAM (A thru B): 61                          |                   | 615.012       | \$ 2,763,168.01  |  |
| 2. RELATED TO BASIC PROGRAM  |                   |               |                  |  |
| Charter School Local Replacement                                   |                   |               | \$ 1,160,950.00  |  |
| Charter School Funding Base Progra                                 | m                 |               | \$ 40,250.00     |  |
| Flexible Allocation - WPU Distribution                             | on                |               | \$ 1,153.28      |  |
| Students At-Risk - Gang Prevention                                 | and Intervention* |               | \$ -             |  |
| Youth-in-Care*   |                   |               | \$ -             |  |
| Enhancement for Accelerated Stude                                  | ents*             |               | \$ -             |  |
| Concurrent Enrollment*   |                   |               | \$ -             |  |
| Educator Salary Adjustments  |                   |               | \$ 256,926.37    |  |
| Teacher Salary Supplement*   |                   | \$ -          |                  |  |
| Dual Immersion   |                   |               | \$ -             |  |
| Teacher Supplies and Materials                                     |                   | \$ 4,202.75   |                  |  |
| Effective Teachers in High Poverty Schools*                        |                   | \$ -          |                  |  |
| Elementary School Counselor Program*                               |                   | \$ -          |                  |  |
| Grants for Professional Learning*                                  |                   | \$ -          |                  |  |
| Educator Professional Time*  |                   | \$ 47,436.02  |                  |  |
| School LAND Trust Program*   |                   | \$ 57,247.68  |                  |  |
| Teacher and Student Success Program*                               |                   | \$ 127,269.99 |                  |  |
| Student Health & Counseling Support Program*                       |                   | \$ 36,564.74  |                  |  |
| Beverley Taylor Sorenson Arts*                                     |                   | \$ -          |                  |  |
| Digital Teaching and Learning*                                     |                   | \$ -          |                  |  |
| TOTAL FUNDING:   | ·                 |               | \$ 4,495,168.84  |  |

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: North Davis Prep **WPU Value:** \$4,494 Recipient ID: Α6 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 882.014 | \$ 3,961,871.89 52.927 \$ 237,851.80 **Professional Staff** Foreign Exchange Students\* \$ **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 130.747 \$ 587,575.06 **Special Education - Self-Contained** 2.000 \$ 8,988.00 **Special Education - Pre-School** \$ Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 2.413 \$ 10,842.60 Special Education - EYSE\* 5.709 Career & Technical Education - Add-On\* \$ 25,658.00 Students At-Risk - Add-on 44.283 \$ 199,005.56 374,714.64 **Class Size Reduction** 83.381 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,203.975 5,408,766.55 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 3,151,150.00 **Charter School Funding Base Program** 109,250.00 Flexible Allocation - WPU Distribution 2,257.71 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 658,157.29 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 20,054.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 116,709.03 School LAND Trust Program\* 144,531.80 Teacher and Student Success Program\* 250,385.94 \$ 54,197.22 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 9,915,460.03

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

# **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Moab Charter **WPU Value:** \$4,494 Recipient ID: Α7 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 71.067 \$ 319,243.76 4.619 \$ 20,759.29 **Professional Staff** Foreign Exchange Students\* \$ **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 16.690 \$ 75,003.11 **Special Education - Self-Contained Special Education - Pre-School** \$ Special Education - Extended Year 0.573 \$ 2,575.98 **Special Education - Impact Aid** 0.354 1,589.00 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 10.505 \$ 47,209.47 33,597.40 **Class Size Reduction** 7.476 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 111.283 \$ 499,978.02 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 215,605.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 208.68 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 68,894.86 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 3,400.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 15,055.99 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 23,887.23 \$ 27,252.87 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 944,535.13

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

# **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: East Hollywood High **WPU Value:** \$4,494 Recipient ID: Α8 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 310.523 | \$ 1,394,941.39 17.787 \$ 79,935.91 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 69.871 \$ 314,001.74 **Special Education - Self-Contained** 3.672 \$ 16,502.97 **Special Education - Pre-School** Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 1.581 7,103.77 Special Education - EYSE\* Career & Technical Education - Add-On\* 34.110 \$ 153,292.00 Students At-Risk - Add-on 25.558 \$ 114,855.41 **Class Size Reduction** 2,082,892.19 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 463.605 \$ 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 912,175.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 869.36 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 193,791.34 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 3,364.25 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 37,711.40 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 98,174.58 \$ 33,260.53 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 3,452,491.13

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: SUCCESS Academy WPU Value:** \$4,494 Recipient ID: Α9 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 602.982 | \$ 2,708,800.66 62.475 \$ 280,761.14 **Professional Staff** 1.000 \$ Foreign Exchange Students\* 4,494.00 **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 27.125 \$ 121,898.57 **Special Education - Self-Contained** \$ **Special Education - Pre-School** \$ Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 0.125 | \$ 560.82 Special Education - EYSE\* Career & Technical Education - Add-On\* 14.972 \$ 67,281.00 Students At-Risk - Add-on 13.410 \$ 60,264.54 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 722.591 \$ 3,246,319.74 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,658,500.00 \$ 57,500.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 1,355.01 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 208,232.71 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 3,140.25 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 37,593.65 School LAND Trust Program\* 100,504.96 Teacher and Student Success Program\* 146,410.49 \$ 40,679.99 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 5,500,236.80

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

| Utah State-Supported Minimum School Program                                |                               |               |                                       |  |
|--|-------------------------------|---------------|---------------------------------------|--|
| Charter School Summary   |                               |               |                                       |  |
|  | FY 2025 Legislative Estimates |               |                                       |  |
|  |                               |               |                                       |  |
| Paciniant:   | Recipient: UCAS               |               |                                       |  |
| Recipient.   | OCAS                          |               |                                       |  |
| WPU Value:   | \$4.404                       |               |                                       |  |
| wpo value.   | \$4,494                       |               | Ι                                     |  |
| Recipient ID:  | 1B                            | WPUs          | Amount Generated                      |  |
| 1. BASIC SCHOOL PROGRAMS:  |                               |               |                                       |  |
| A. REGULAR BASIC SCHOOL PROGRAM:   | <u> </u>                      |               |                                       |  |
| Grades K-12  | -                             | 649.306       | \$ 2,916,879.17                       |  |
| Professional Staff   |                               | 59.344        |                                       |  |
| Foreign Exchange Students*   |                               | 1.000         | \$ 4,494.00                           |  |
| B. RESTRICTED BASIC SCHOOL PROGRA  | M                             | 1.000         | 7                                     |  |
| Special Education - Add-On   | •••                           | 15.311        | \$ 68,807.62                          |  |
| Special Education - Add-On<br>Special Education - Self-Contained           |                               | 15.511        | \$ 68,807.62                          |  |
| Special Education - Sen-Contained  Special Education - Pre-School          |                               | -             | \$ -                                  |  |
| Special Education - Fre-School  Special Education - Extended Year          |                               | 0.503         | \$ 2,259.00                           |  |
| Special Education - Extended Year  Special Education - Impact Aid          |                               | 0.303         | \$ 2,239.00                           |  |
| Special Education - Impact Aid  Special Education - EYSE*                  |                               | 0.229         | \$ 1,028.18                           |  |
| Career & Technical Education - Add   | On*                           | 37.626        | \$ 169,093.00                         |  |
| Students At-Risk - Add-on  | -OII ·                        | 17.915        | · · · · · · · · · · · · · · · · · · · |  |
|  |                               | 17.915        | \$ 80,510.01<br>\$ -                  |  |
| Class Size Reduction   |                               | 781.233       | \$ 3,509,761.81                       |  |
| TOTAL BASIC SCHOOL PROGRAM (A thru B): 781.23  2. RELATED TO BASIC PROGRAM |                               | 761.233       | 3,303,701.81                          |  |
|  |                               |               | \$ 1,824,350.00                       |  |
| Charter School Local Replacement Charter School Funding Base Progra        |                               |               |                                       |  |
| Flexible Allocation - WPU Distribution                                     |                               |               | \$ 63,250.00<br>\$ 1,464.98           |  |
|  |                               |               | \$ 1,464.98                           |  |
| Students At-Risk - Gang Prevention Youth-in-Care*                          | and intervention              |               | \$ -                                  |  |
| Enhancement for Accelerated Stude  | ante*                         |               | \$ -                                  |  |
| Concurrent Enrollment*   | ents                          |               | \$ -                                  |  |
| Educator Salary Adjustments  |                               |               | \$ 336,604.97                         |  |
| Teacher Salary Supplement*   |                               |               | \$ 330,004.37                         |  |
| Dual Immersion   |                               |               | \$ -                                  |  |
|  |                               |               | \$ 5,267.50                           |  |
| Teacher Supplies and Materials   |                               | \$ 5,267.50   |                                       |  |
| Effective Teachers in High Poverty Schools*                                |                               | \$ -          |                                       |  |
| Elementary School Counselor Program*  Grants for Professional Learning*    |                               | \$ -          |                                       |  |
| Grants for Professional Learning* Educator Professional Time*              |                               | \$ 60,924.65  |                                       |  |
| School LAND Trust Program*   |                               |               | \$ 81,485.01                          |  |
| Teacher and Student Success Program*                                       |                               | \$ 163,458.44 |                                       |  |
| _  |                               | \$ 163,458.44 |                                       |  |
| Student Health & Counseling Support Program*                               |                               | \$ 41,460.98  |                                       |  |
| Beverley Taylor Sorenson Arts*   |                               | \$ -          |                                       |  |
| Digital Teaching and Learning* TOTAL FUNDING:                              |                               |               | \$ 6,088,028.34                       |  |
| TO TAL FORDING.  |                               |               | y 0,000,020.34                        |  |

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Lincoln Academy **WPU Value:** \$4,494 Recipient ID: 2B WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 832.529 | \$ 3,739,566.30 65.428 \$ 294,032.77 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 133.620 \$ 600,489.81 **Special Education - Self-Contained** 7.189 \$ 32,306.87 **Special Education - Pre-School** \$ Special Education - Extended Year 0.955 \$ 4,291.43 **Special Education - Impact Aid** 2.267 10,188.31 Special Education - EYSE\* 5.918 Career & Technical Education - Add-On\* \$ 26,596.00 Students At-Risk - Add-on 29.298 \$ 131,662.97 339,575.94 **Class Size Reduction** 75.562 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,152.766 \$ 5,178,710.41 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 3,018,470.00 \$ **Charter School Funding Base Program** 104,650.00 Flexible Allocation - WPU Distribution 2,161.68 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 534,050.78 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 15,749.75 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 92,080.90 School LAND Trust Program\* 135,461.39 Teacher and Student Success Program\* 239,224.21 \$ 52,364.88 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 9,372,923.99

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

# **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Beehive Science & Tech **WPU Value:** \$4,494 Recipient ID: 3B WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 734.172 | \$ 3,297,847.42 50.219 \$ **Professional Staff** 225,685.90 3.000 \$ Foreign Exchange Students\* 13,482.00 **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 186.298 \$ 837,222.04 **Special Education - Self-Contained Special Education - Pre-School** \$ Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 1.435 \$ 6,449.48 Special Education - EYSE\* Career & Technical Education - Add-On\* 33.866 \$ 152,193.00 Students At-Risk - Add-on 33.943 \$ 152,537.60 55.002 247,180.48 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,098.437 4,934,856.91 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 2,520,920.00 \$ 87,400.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 2,059.80 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 620,146.05 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 17,087.75 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 111,665.27 School LAND Trust Program\* 113,008.41 Teacher and Student Success Program\* 228,895.53 \$ 47,829.10 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 8,683,868.82

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

# **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Wasatch Peak **WPU Value:** \$4,494 Recipient ID: 4B WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 438.275 | \$ 1,968,606.06 29.617 \$ 133,098.14 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 97.493 \$ 438,132.80 **Special Education - Self-Contained Special Education - Pre-School** \$ Special Education - Extended Year 0.884 \$ 3,974.45 **Special Education - Impact Aid** 1.914 8,599.31 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 17.635 | \$ 79,251.69 **Class Size Reduction** 47.120 211,756.00 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 632.937 2,843,418.45 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,658,500.00 \$ **Charter School Funding Base Program** 57,500.00 Flexible Allocation - WPU Distribution 1,186.89 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 332,303.77 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 11,111.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 59,351.49 School LAND Trust Program\* 75,091.11 Teacher and Student Success Program\* 125,542.37 \$ 40,169.34 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 5,204,174.92

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: North Star Academy WPU Value:** \$4,494 Recipient ID: 5B WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 485.294 \$ 2,179,871.40 37.525 \$ 168,637.97 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** 228,402.06 Special Education - Add-On 50.824 \$ **Special Education - Self-Contained** 1.000 4,494.00 **Special Education - Pre-School** Special Education - Extended Year 0.710 \$ 3,191.31 **Special Education - Impact Aid** 1.040 \$ 4,673.54 Special Education - EYSE\* Career & Technical Education - Add-On\* 1.152 \$ 5,178.00 Students At-Risk - Add-on 11.213 \$ 50,388.98 201,048.53 **Class Size Reduction** 44.737 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 633.495 2,845,885.79 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,728,157.00 \$ **Charter School Funding Base Program** 59,915.00 Flexible Allocation - WPU Distribution 1,187.94 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 325,499.85 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 9,223.25 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 57,492.65 School LAND Trust Program\* 77,321.54 Teacher and Student Success Program\* 134,416.41 \$ 40,619.91 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 5,279,719.35

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Reagan Academy **WPU Value:** \$4,494 Recipient ID: 7B WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 586.376 | \$ 2,633,814.15 38.479 \$ 172,926.75 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 120.191 \$ 540,137.67 **Special Education - Self-Contained** 5.711 \$ 25,665.73 **Special Education - Pre-School** \$ Special Education - Extended Year 0.901 \$ 4,049.03 **Special Education - Impact Aid** 1.997 8,973.19 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 27.133 \$ 121,933.46 284,442.35 **Class Size Reduction** 63.294 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 844.082 3,791,942.33 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 2,255,560.00 \$ 78,200.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 1,582.83 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 457,767.42 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 16,755.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 84,033.66 School LAND Trust Program\* 101,261.48 Teacher and Student Success Program\* 175,200.41 \$ 45,456.08 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 7,007,759.22

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

### **Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates** Recipient: American Leadership **WPU Value:** \$4,494 Recipient ID: 8B WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 1,589.060 | \$ 7,138,033.87 107.682 \$ 483,923.01 **Professional Staff** 1.000 \$ Foreign Exchange Students\* 4,494.00 **B. RESTRICTED BASIC SCHOOL PROGRAM** 249.459 \$ Special Education - Add-On 1,121,067.61 **Special Education - Self-Contained** 3.000 13,482.00 **Special Education - Pre-School** \$ Special Education - Extended Year 1.465 \$ 6,584.91 **Special Education - Impact Aid** 4.825 21,685.21 Special Education - EYSE\* Career & Technical Education - Add-On\* 49.774 \$ 223,685.00 Students At-Risk - Add-on 91.835 | \$ 412,706.49 467,251.88 **Class Size Reduction** 103.972 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 2,202.072 9,892,913.97 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 5,307,200.00 184,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 4,129.35 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 1,014,819.07 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 30,223.75 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 182,158.19 240,588.94 School LAND Trust Program\* Teacher and Student Success Program\* 456,863.26 \$ 73,601.96 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 17,386,498.50

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

# **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Navigator Pointe WPU Value:** \$4,494 Recipient ID: 9В WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 342.959 \$ 1,540,456.64 24.303 \$ 109,218.07 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 60.559 \$ 272,153.94 **Special Education - Self-Contained** 5.372 24,142.77 **Special Education - Pre-School** Special Education - Extended Year 0.743 \$ 3,340.48 **Special Education - Impact Aid** 1.206 \$ 5,421.30 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 9.315 \$ 41,861.61 **Class Size Reduction** 37.267 167,476.68 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 481.725 2,164,071.49 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,330,117.00 \$ **Charter School Funding Base Program** 46,115.00 Flexible Allocation - WPU Distribution 903.34 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 342,448.68 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 11,325.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 58,951.93 60,370.28 School LAND Trust Program\* Teacher and Student Success Program\* 102,905.33 \$ 37,195.55 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 4,154,403.60

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

| Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates |                 |             |                                 |
|--|-----------------|-------------|---------------------------------|
| Recipient:   | _               |             |                                 |
| necipient.   | Odyssey         |             |                                 |
| WPU Value:   | \$4,494         |             |                                 |
| Recipient ID:  | 1C              | WPUs        | Amount Generated                |
| 1. BASIC SCHOOL PROGRAMS:  |                 | •           |                                 |
| A. REGULAR BASIC SCHOOL PROGRAM  | S               |             |                                 |
| Grades K-12  |                 | 363.465     | \$ 1,632,613.77                 |
| Professional Staff   |                 | 32.791      | \$ 147,362.33                   |
| Foreign Exchange Students*   |                 | -           | \$ -                            |
| B. RESTRICTED BASIC SCHOOL PROGRA  | М               |             |                                 |
| Special Education - Add-On   |                 | 69.706      | \$ 313,259.41                   |
| Special Education - Self-Contained   |                 | -           | \$ -                            |
| Special Education - Pre-School   |                 | -           | \$ -                            |
| Special Education - Extended Year  |                 | 0.503       | \$ 2,259.00                     |
| Special Education - Impact Aid   |                 | 1.102       | \$ 4,953.95                     |
| Special Education - EYSE*  |                 | -           | \$ -                            |
| Career & Technical Education - Add   | -On*            | -           | \$ -                            |
| Students At-Risk - Add-on  |                 | 16.235      | \$ 72,960.09                    |
| Class Size Reduction   |                 | 38.996      | \$ 175,247.34                   |
| TOTAL BASIC SCHOOL PROGRAM (A thru B):  2. RELATED TO BASIC PROGRAM                              |                 | 522.798     | \$ 2,348,655.89                 |
|  |                 |             | ¢ 1 226 900 00                  |
| Charter School Local Replacement Charter School Funding Base Progra                              | m               |             | \$ 1,326,800.00<br>\$ 46,000.00 |
| Flexible Allocation - WPU Distribution   |                 |             | \$ 980.36                       |
| Students At-Risk - Gang Prevention   |                 |             | \$ -                            |
| Youth-in-Care*   | and medicention |             | \$ -                            |
| Enhancement for Accelerated Stude  | ents*           |             | \$ -                            |
| Concurrent Enrollment*   |                 |             | \$ -                            |
| Educator Salary Adjustments  |                 |             | \$ 251,112.84                   |
| Teacher Salary Supplement*   |                 | \$ -        |                                 |
| Dual Immersion   |                 |             | \$ -                            |
| Teacher Supplies and Materials   |                 | \$ 9,682.00 |                                 |
| Effective Teachers in High Poverty Schools*  |                 |             | \$ -                            |
| Elementary School Counselor Program*   |                 | \$ -        |                                 |
| Grants for Professional Learning*  |                 |             | \$ -                            |
| Educator Professional Time*  |                 |             | \$ 44,133.36                    |
| School LAND Trust Program*   |                 |             | \$ 60,965.06                    |
| Teacher and Student Success Program*   |                 |             | \$ 109,673.51                   |
| Student Health & Counseling Support Program*   |                 |             | \$ 37,315.70                    |
| Beverley Taylor Sorenson Arts*   |                 |             | \$ -                            |
| Digital Teaching and Learning*   |                 |             | \$ -                            |
| TOTAL FUNDING:   |                 |             | \$ 4,235,318.71                 |

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: InTech Collegiate HS **WPU Value:** \$4,494 Recipient ID: 2C WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 223.376 | \$ 1,003,451.13 20.754 \$ **Professional Staff** 93,268.51 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 30.640 \$ 137,697.35 **Special Education - Self-Contained Special Education - Pre-School** \$ Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 0.520 \$ 2,336.77 Special Education - EYSE\* Career & Technical Education - Add-On\* 50.682 \$ 227,768.00 Students At-Risk - Add-on 12.315 | \$ 55,343.61 24,020.38 **Class Size Reduction** 5.345 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,546,144.75 344.135 | \$ 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 663,400.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 645.33 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 140,125.45 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 2,087.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 25,961.93 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 75,530.82 \$ 30,977.62 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 2,575,125.88

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Entheos Academy **WPU Value:** \$4,494 Recipient ID: **3C** WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 972.860 | \$ 4,369,914.85 62.816 \$ 282,297.07 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 266.709 \$ 1,198,591.66 **Special Education - Self-Contained** 5.811 \$ 26,115.13 **Special Education - Pre-School** \$ Special Education - Extended Year 1.299 \$ 5,839.07 **Special Education - Impact Aid** 3.993 17,946.38 Special Education - EYSE\* 2.305 Career & Technical Education - Add-On\* \$ 10,357.00 Students At-Risk - Add-on 92.058 \$ 413,706.41 100.806 453,022.41 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,508.659 6,777,789.98 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 3,516,020.00 121,900.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 2,829.05 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 598,276.27 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 21,512.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 108,391.56 School LAND Trust Program\* 159,550.02 Teacher and Student Success Program\* 303,299.19 \$ 57,231.09 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 11,666,799.66

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Lakeview **WPU Value:** \$4,494 Recipient ID: 4C WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 898.003 | \$ 4,033,602.23 67.371 \$ 302,764.41 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 140.722 \$ 632,404.38 **Special Education - Self-Contained** 7.417 \$ 33,330.50 **Special Education - Pre-School** \$ Special Education - Extended Year 1.075 \$ 4,832.17 **Special Education - Impact Aid** 2.870 \$ 12,898.96 Special Education - EYSE\* Career & Technical Education - Add-On\* 1.424 \$ 6,400.00 Students At-Risk - Add-on 21.053 \$ 94,609.94 88.197 396,355.82 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,228.131 5,517,198.42 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 3,356,804.00 **Charter School Funding Base Program** 116,380.00 Flexible Allocation - WPU Distribution 2,303.00 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 601,192.29 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 19,412.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 102,303.53 150,330.91 School LAND Trust Program\* Teacher and Student Success Program\* 256,135.30 \$ 55,368.71 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 10,177,428.66

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Legacy Preparatory WPU Value:** \$4,494 Recipient ID: 5C WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 919.251 | \$ 4,129,173.23 60.417 \$ **Professional Staff** 271,513.07 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** 734,552.80 Special Education - Add-On 163.452 \$ **Special Education - Self-Contained** 7.922 35,602.47 **Special Education - Pre-School** \$ Special Education - Extended Year 1.121 | \$ 5,037.28 **Special Education - Impact Aid** 3.099 \$ 13,927.14 Special Education - EYSE\* Career & Technical Education - Add-On\* 1.390 | \$ 6,247.00 Students At-Risk - Add-on 33.160 \$ 149,021.04 86.701 389,634.46 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 5,734,708.49 1,276.513 \$ 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 3,217,490.00 **Charter School Funding Base Program** 111,550.00 Flexible Allocation - WPU Distribution 2,393.73 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 669,969.65 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 20,282.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 114,881.07 School LAND Trust Program\* 146,613.53 Teacher and Student Success Program\* 264,564.04 \$ 54,617.76 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 10,337,070.77

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Monticello **WPU Value:** \$4,494 Recipient ID: 7C WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 994.101 | \$ 4,465,290.53 63.298 \$ 284,461.57 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** 254.808 \$ Special Education - Add-On 1,145,107.74 7,340.20 **Special Education - Self-Contained** 1.633 **Special Education - Pre-School** \$ Special Education - Extended Year 1.133 | \$ 5,093.22 **Special Education - Impact Aid** 3.161 \$ 14,207.55 Special Education - EYSE\* Career & Technical Education - Add-On\* 1.264 \$ 5,680.00 Students At-Risk - Add-on 62.913 | \$ 282,728.78 103.230 463,917.76 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,485.542 6,673,827.35 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 3,645,383.00 **Charter School Funding Base Program** 126,385.00 Flexible Allocation - WPU Distribution 2,785.70 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 604,275.20 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 21,597.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 109,993.67 School LAND Trust Program\* 165,943.92 Teacher and Student Success Program\* 306,125.60 \$ 58,522.73 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 11,714,839.16

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Mountainville **WPU Value:** \$4,494 Recipient ID: 8C WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 598.467 | \$ 2,688,149.85 34.998 \$ 157,282.64 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 81.022 \$ 364,111.44 **Special Education - Self-Contained** 9.039 40,620.77 **Special Education - Pre-School** Special Education - Extended Year 0.818 \$ 3,676.11 **Special Education - Impact Aid** 1.581 7,103.77 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 10.345 \$ 46,490.43 281,616.27 **Class Size Reduction** 62.665 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 798.934 3,589,051.29 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 2,255,560.00 \$ **Charter School Funding Base Program** 78,200.00 Flexible Allocation - WPU Distribution 1,498.17 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 385,938.72 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 17,500.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 69,489.19 School LAND Trust Program\* 101,558.87 Teacher and Student Success Program\* 185,214.37 \$ 45,516.15 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 6,729,526.76

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Paradigm High **WPU Value:** \$4,494 Recipient ID: 9C WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 429.536 \$ 1,929,576.60 30.383 \$ **Professional Staff** 136,540.45 2.000 \$ Foreign Exchange Students\* 8,988.00 **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 110.607 \$ 497,067.84 2.000 **Special Education - Self-Contained** 8,988.00 **Special Education - Pre-School** \$ Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 1.560 \$ 7,010.30 Special Education - EYSE\* Career & Technical Education - Add-On\* 16.188 \$ 72,747.00 Students At-Risk - Add-on 13.583 \$ 61,039.76 46,391.86 **Class Size Reduction** 10.323 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 2,770,608.81 616.682 | \$ 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,260,460.00 \$ 43,700.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 1,156.41 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 294,335.71 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 4,587.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 57,984.87 56,801.59 School LAND Trust Program\* Teacher and Student Success Program\* 122,372.66 \$ 36,474.63 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 4,648,481.68

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Renaissance **WPU Value:** \$4,494 Recipient ID: 1D WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 703.057 \$ 3,158,036.38 45.008 \$ 202,264.23 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 136.011 \$ 611,234.83 **Special Education - Self-Contained** 7.467 33,555.20 **Special Education - Pre-School** \$ Special Education - Extended Year 0.905 \$ 4,067.68 **Special Education - Impact Aid** 2.018 \$ 9,066.66 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 17.505 | \$ 78,667.47 321,589.36 **Class Size Reduction** 71.560 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 983.530 4,418,481.81 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 2,487,750.00 \$ **Charter School Funding Base Program** 86,250.00 Flexible Allocation - WPU Distribution 1,844.33 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 596,734.39 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 22,065.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 100,097.25 School LAND Trust Program\* 117,171.87 Teacher and Student Success Program\* 202,301.47 48,670.17 \$ Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 8,081,366.79

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Channing Hall **WPU Value:** \$4,494 Recipient ID: 2D WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 491.111 | \$ 2,205,974.64 31.462 \$ 141,389.44 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 97.809 \$ 439,551.52 **Special Education - Self-Contained** 2.139 9,612.17 **Special Education - Pre-School** \$ Special Education - Extended Year 0.764 \$ 3,433.71 **Special Education - Impact Aid** 1.310 \$ 5,888.66 Special Education - EYSE\* Career & Technical Education - Add-On\* 1.152 \$ 5,178.00 Students At-Risk - Add-on 15.538 \$ 69,825.53 229,549.54 **Class Size Reduction** 51.079 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 692.364 \$ 3,110,403.20 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,791,180.00 \$ 62,100.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 1,298.33 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 405,789.40 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 13,000.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 73,349.70 80,592.83 School LAND Trust Program\* Teacher and Student Success Program\* 144,841.55 41,280.75 \$ Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 5,723,835.76

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Spectrum **WPU Value:** \$4,494 Recipient ID: 3D WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 1,215.005 | \$ 5,457,132.17 \$ 348,752.25 **Professional Staff** 77.604 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 3,526.520 \$ 15,848,181.25 **Special Education - Self-Contained** 373.539 1,678,683.77 **Special Education - Pre-School** \$ Special Education - Extended Year 5.897 \$ 26,499.02 **Special Education - Impact Aid** 27.039 \$ 121,511.94 Special Education - EYSE\* Career & Technical Education - Add-On\* 36.192 \$ 162,643.00 Students At-Risk - Add-on 51.485 \$ 231,373.59 310,896.00 **Class Size Reduction** 69.180 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 5,382.460 24,185,672.99 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 5,141,350.00 \$ **Charter School Funding Base Program** 178,250.00 Flexible Allocation - WPU Distribution 10,093.25 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 2,080,871.56 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 53,538.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 374,488.83 School LAND Trust Program\* 234,195.04 Teacher and Student Success Program\* 1,125,028.49 \$ 72,310.31 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 33,455,798.97

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Syracuse Arts WPU Value:** \$4,494 Recipient ID: 4D WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 1,575.977 | \$ 7,078,961.44 \$ **Professional Staff** 139.411 626,510.90 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 557.468 \$ 2,505,262.98 **Special Education - Self-Contained** 8.217 \$ 36,925.70 **Special Education - Pre-School** \$ Special Education - Extended Year 1.810 \$ 8,132.54 **Special Education - Impact Aid** 6.552 \$ 29,443.28 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ 30,689.00 6.829 Students At-Risk - Add-on 43.963 \$ 197,567.48 669,421.98 **Class Size Reduction** 148.959 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 2,489.185 11,182,915.30 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 5,771,580.00 200,100.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 4,667.75 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 1,173,015.29 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 37,509.75 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 208,021.68 School LAND Trust Program\* 258,729.77 Teacher and Student Success Program\* 510,755.94 \$ 77,266.63 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 19,424,562.11

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: George Washington **WPU Value:** \$4,494 Recipient ID: 5D WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 882.761 | \$ 3,965,136.56 55.471 \$ 249,288.37 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 150.920 \$ 678,233.10 **Special Education - Self-Contained** 13.661 61,393.03 **Special Education - Pre-School** \$ Special Education - Extended Year 0.938 \$ 4,216.85 **Special Education - Impact Aid** 2.184 9,814.43 Special Education - EYSE\* Career & Technical Education - Add-On\* 5.806 \$ 26,094.00 Students At-Risk - Add-on 35.158 | \$ 157,997.81 **Class Size Reduction** 91.815 412,617.35 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,238.714 \$ 5,564,791.51 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 3,303,732.00 **Charter School Funding Base Program** 114,540.00 Flexible Allocation - WPU Distribution 2,322.85 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 598,011.33 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 22,712.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 103,509.94 148,100.48 School LAND Trust Program\* Teacher and Student Success Program\* 254,227.69 \$ 54,918.14 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 10,166,866.44

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

# **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Noah Webster **WPU Value:** \$4,494 Recipient ID: 6D WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 469.689 \$ 2,109,722.68 33.718 \$ **Professional Staff** 151,528.84 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 76.932 \$ 345,733.27 **Special Education - Self-Contained** 4.133 \$ 18,575.20 **Special Education - Pre-School** Special Education - Extended Year 0.797 \$ 3,582.88 **Special Education - Impact Aid** 1.477 6,636.42 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 36.515 | \$ 164,098.41 222,515.04 **Class Size Reduction** 49.514 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 3,022,392.74 672.775 | \$ 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,758,010.00 \$ 60,950.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 1,261.60 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 291,717.62 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 11,264.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 52,445.04 79,403.27 School LAND Trust Program\* Teacher and Student Success Program\* 138,794.78 \$ 41,040.45 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 5,457,279.50

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Salt Lake SPA **WPU Value:** \$4,494 Recipient ID: 7D WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 190.018 | \$ 853,631.28 16.247 \$ 73,011.98 **Professional Staff** Foreign Exchange Students\* \$ **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 21.673 \$ 97,400.53 **Special Education - Self-Contained** \$ **Special Education - Pre-School** \$ Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 0.354 1,589.00 Special Education - EYSE\* Career & Technical Education - Add-On\* 26.092 \$ 117,258.00 Students At-Risk - Add-on 7.750 \$ 34,828.50 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 262.636 \$ 1,179,978.29 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 514,135.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 492.50 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 163,133.95 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 2,677.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 30,330.10 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 67,455.83 \$ 29,926.28 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 2,078,381.93

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Open Classroom **WPU Value:** \$4,494 Recipient ID: 8D WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 242.140 | \$ 1,087,646.37 24.803 \$ **Professional Staff** 111,462.51 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 50.096 \$ 225,133.37 **Special Education - Self-Contained** 0.456 2,047.27 **Special Education - Pre-School** Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 0.936 \$ 4,206.18 Special Education - EYSE\* Career & Technical Education - Add-On\* 4.450 \$ 20,000.00 Students At-Risk - Add-on 17.980 \$ 80,802.12 25.100 112,801.44 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 366.463 \$ 1,646,358.26 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 879,005.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 687.20 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 195,206.72 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 5,885.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 34,289.06 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 80,853.63 \$ 32,960.15 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 2,965,497.50

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

# **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Canyon Rim **WPU Value:** \$4,494 Recipient ID: 9D WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 453.285 | \$ 2,036,024.60 31.997 \$ 143,792.51 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 69.758 \$ 313,493.85 **Special Education - Self-Contained** 2.956 13,282.27 **Special Education - Pre-School** Special Education - Extended Year 0.714 \$ 3,209.95 **Special Education - Impact Aid** 1.061 4,767.01 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 11.643 | \$ 52,321.40 49.083 220,578.03 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 620.495 2,787,469.62 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,718,206.00 \$ **Charter School Funding Base Program** 59,570.00 Flexible Allocation - WPU Distribution 1,163.56 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 285,133.27 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 12,135.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 50,227.17 School LAND Trust Program\* 77,321.54 Teacher and Student Success Program\* 128,398.33 \$ 40,619.91 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 5,160,244.91

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Guadalupe Schools WPU Value:** \$4,494 Recipient ID: 1E WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 255.138 | \$ 1,146,009.35 19.692 \$ 88,496.68 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 36.135 \$ 162,388.76 **Special Education - Self-Contained** 1.000 4,494.00 **Special Education - Pre-School** Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 0.437 1,962.89 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 48.745 \$ 219,060.03 120,439.30 **Class Size Reduction** 26.800 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 388.449 1,745,110.01 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 961,930.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 728.42 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 207,550.70 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 7,250.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 38,122.54 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 79,439.16 \$ 33,741.14 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 3,164,124.45

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

# **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Karl G. Maeser **WPU Value:** \$4,494 Recipient ID: 2E WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 704.573 \$ 3,165,109.57 48.337 \$ 217,227.59 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 59.327 \$ 266,615.52 **Special Education - Self-Contained** 2.000 8,988.00 **Special Education - Pre-School** Special Education - Extended Year 0.706 \$ 3,172.66 **Special Education - Impact Aid** 1.019 | \$ 4,580.07 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 10.833 | \$ 48,681.26 89,487.06 **Class Size Reduction** 19.913 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 846.708 \$ 3,803,861.73 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 2,059,857.00 **Charter School Funding Base Program** 71,415.00 Flexible Allocation - WPU Distribution 1,587.75 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 391,090.57 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 7,628.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 71,112.54 94,421.49 School LAND Trust Program\* Teacher and Student Success Program\* 177,517.97 \$ 44,074.31 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 6,722,566.36

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

# **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: C.S. Lewis Academy **WPU Value:** \$4,494 Recipient ID: 3E WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 215.743 | \$ 969,060.42 14.912 \$ 67,013.04 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 51.722 \$ 232,437.57 **Special Education - Self-Contained** 5.489 24,667.07 **Special Education - Pre-School** Special Education - Extended Year 0.644 \$ 2,892.97 **Special Education - Impact Aid** 0.707 \$ 3,178.00 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 27.050 \$ 121,562.70 102,116.68 **Class Size Reduction** 22.723 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 338.989 1,522,928.45 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 812,665.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 635.68 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 119,104.13 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 4,750.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 20,267.68 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 82,151.62 \$ 32,359.38 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 2,685,114.42

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Dual Immersion Academy WPU Value:** \$4,494 Recipient ID: 4E WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 417.931 | \$ 1,877,283.39 \$ 61,488.15 **Professional Staff** 13.682 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** 202,014.34 Special Education - Add-On 44.952 \$ **Special Education - Self-Contained** 3.000 13,482.00 **Special Education - Pre-School** \$ Special Education - Extended Year 0.685 \$ 3,079.43 **Special Education - Impact Aid** 0.915 | \$ 4,112.71 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 59.508 \$ 267,426.71 **Class Size Reduction** 42.900 192,794.79 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 583.574 2,621,681.51 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,492,650.00 \$ **Charter School Funding Base Program** 51,750.00 Flexible Allocation - WPU Distribution 1,094.32 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 229,969.01 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 11,040.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 50,186.64 68,399.82 School LAND Trust Program\* Teacher and Student Success Program\* 122,955.95 \$ 38,817.61 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 4,688,544.86

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

# **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Edith Bowen **WPU Value:** \$4,494 Recipient ID: 5E WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 316.821 | \$ 1,423,079.15 34.210 \$ 153,739.58 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 72.509 \$ 325,856.03 **Special Education - Self-Contained** 4.444 19,973.33 **Special Education - Pre-School** Special Education - Extended Year 0.764 \$ 3,433.71 **Special Education - Impact Aid** 1.310 \$ 5,888.66 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 14.863 | \$ 66,792.08 149,723.89 **Class Size Reduction** 33.316 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 478.238 \$ 2,148,486.43 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,187,486.00 \$ 41,170.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 896.80 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 245,700.08 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 9,500.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 43,913.31 School LAND Trust Program\* 53,232.90 Teacher and Student Success Program\* 99,114.98 \$ 35,753.71 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 3,865,254.21

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Gateway Preparatory WPU Value:** \$4,494 Recipient ID: **7E** WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 599.755 | \$ 2,693,948.03 44.549 \$ 200,201.93 **Professional Staff** Foreign Exchange Students\* \$ **B. RESTRICTED BASIC SCHOOL PROGRAM** 562,914.92 Special Education - Add-On 125.259 \$ **Special Education - Self-Contained** 21.061 \$ 94,648.63 **Special Education - Pre-School** \$ Special Education - Extended Year 1.017 | \$ 4,571.13 **Special Education - Impact Aid** 2.579 \$ 11,590.37 Special Education - EYSE\* Career & Technical Education - Add-On\* 1.269 \$ 5,702.00 Students At-Risk - Add-on 49.908 \$ 224,284.31 **Class Size Reduction** 61.783 277,651.55 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 907.180 \$ 4,075,512.87 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 2,242,292.00 \$ 77,740.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 1,701.15 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 441,479.32 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 10,587.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 76,573.23 School LAND Trust Program\* 100,666.69 Teacher and Student Success Program\* 193,083.84 \$ 45,335.92 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 7,264,972.52

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Merit College Preparatory **WPU Value:** \$4,494 Recipient ID: 8E WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 530.236 | \$ 2,381,922.04 34.419 \$ 154,678.52 **Professional Staff** 3.000 \$ Foreign Exchange Students\* 13,482.00 **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 137.915 \$ 619,791.45 **Special Education - Self-Contained** 9.417 42,318.50 **Special Education - Pre-School** Special Education - Extended Year 0.942 \$ 4,235.49 **Special Education - Impact Aid** 2.205 \$ 9,907.90 Special Education - EYSE\* Career & Technical Education - Add-On\* 41.148 \$ 184,918.00 Students At-Risk - Add-on 32.095 \$ 144,234.93 **Class Size Reduction** 13.067 58,725.12 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 804.445 3,614,213.95 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,592,160.00 \$ **Charter School Funding Base Program** 55,200.00 Flexible Allocation - WPU Distribution 1,508.50 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 357,818.80 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 6,854.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 64,221.52 School LAND Trust Program\* 73,604.16 Teacher and Student Success Program\* 168,584.42 \$ 39,868.95 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 5,974,034.80

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Providence Hall **WPU Value:** \$4,494 Recipient ID: 9E WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 2,070.652 \$ 9,301,347.43 149.622 \$ 672,401.83 **Professional Staff** 7.000 \$ Foreign Exchange Students\* 31,458.00 **B. RESTRICTED BASIC SCHOOL PROGRAM** 454.617 \$ 2,043,048.28 Special Education - Add-On **Special Education - Self-Contained** 14.822 66,611.07 **Special Education - Pre-School** Special Education - Extended Year 1.606 \$ 7,218.88 **Special Education - Impact Aid** 5.533 \$ 24,863.21 Special Education - EYSE\* Career & Technical Education - Add-On\* 62.690 \$ 281,731.00 Students At-Risk - Add-on 69.803 \$ 313,692.44 597,533.02 **Class Size Reduction** 132.962 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 2,969.307 13,339,905.16 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 6,902,677.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 5,568.08 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 1,665,143.04 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 44,486.25 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 284,664.40 School LAND Trust Program\* 312,111.36 Teacher and Student Success Program\* 635,412.05 \$ 88,050.37 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 23,278,017.71

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Quest Academy **WPU Value:** \$4,494 Recipient ID: 1F WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 933.972 | \$ 4,195,270.64 \$ 270,166.09 **Professional Staff** 60.117 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** 241.976 \$ Special Education - Add-On 1,087,440.72 **Special Education - Self-Contained** 9.833 44,191.00 **Special Education - Pre-School** \$ Special Education - Extended Year 1.121 | \$ 5,037.28 **Special Education - Impact Aid** 3.099 \$ 13,927.14 Special Education - EYSE\* Career & Technical Education - Add-On\* 1.356 \$ 6,094.00 Students At-Risk - Add-on 27.910 \$ 125,427.54 388,819.57 **Class Size Reduction** 86.520 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,365.904 6,136,373.98 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 3,317,000.00 \$ 115,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 2,561.36 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 524,878.15 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 17,728.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 94,997.51 150,330.91 School LAND Trust Program\* Teacher and Student Success Program\* 285,450.13 \$ 55,368.71 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 10,699,688.76

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Rockwell HS **WPU Value:** \$4,494 Recipient ID: 2F WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 302.369 | \$ 1,358,350.30 19.579 \$ **Professional Staff** 87,987.63 1.000 \$ Foreign Exchange Students\* 4,494.00 **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 79.676 \$ 358,061.88 **Special Education - Self-Contained** 2.078 \$ 9,337.53 **Special Education - Pre-School** Special Education - Extended Year 0.735 \$ 3,303.19 **Special Education - Impact Aid** 1.165 \$ 5,234.36 Special Education - EYSE\* Career & Technical Education - Add-On\* 17.752 \$ 79,779.00 Students At-Risk - Add-on 11.125 | \$ 49,995.75 **Class Size Reduction** 4.447 19,983.15 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 439.925 \$ 1,976,526.79 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 822,616.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 824.95 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 194,037.65 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 2,864.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 34,949.20 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 92,361.82 \$ 32,539.61 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 3,246,972.50

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

| Litab State Supported Minimum School Brogram                             |         |              |                  |
|--|---------|--------------|------------------|
| Utah State-Supported Minimum School Program                              |         |              |                  |
| Charter School Summary   |         |              |                  |
| FY 2025 Legislative Estimates  |         |              |                  |
|  |         |              |                  |
| Recipient: Venture   |         |              |                  |
| MOU Value  | 44.404  | 7            |                  |
| WPU Value:   | \$4,494 |              |                  |
| Recipient ID:  | 3F      | WPUs         | Amount Generated |
| 1. BASIC SCHOOL PROGRAMS:  |         |              |                  |
| A. REGULAR BASIC SCHOOL PROGRAMS   |         |              |                  |
| Grades K-12 820.626  |         |              | \$ 3,686,295.25  |
| Professional Staff 61.750  |         |              | \$ 277,505.88    |
| Foreign Exchange Students*   |         |              | \$ 4,494.00      |
| B. RESTRICTED BASIC SCHOOL PROGRAM                                       |         |              |                  |
| Special Education - Add-On 180.839                                       |         |              | \$ 812,692.03    |
| Special Education - Self-Contained                                       |         |              | \$ 1,797.60      |
| Special Education - Pre-School   |         |              | \$ -             |
| Special Education - Extended Year  | 0.503   | \$ 2,259.00  |                  |
| Special Education - Impact Aid   | 3.681   | \$ 16,544.32 |                  |
| Special Education - EYSE*  | -       | \$ -         |                  |
| Career & Technical Education - Add-On*                                   |         |              | \$ -             |
| Students At-Risk - Add-on  |         |              | \$ 134,247.02    |
| Class Size Reduction   |         |              | \$ 191,073.48    |
| Class Size Reduction 42.5 TOTAL BASIC SCHOOL PROGRAM (A thru B): 1,141.1 |         |              | \$ 5,126,908.59  |
| 2. RELATED TO BASIC PROGRAM  |         |              |                  |
| Charter School Local Replacement   |         |              | \$ 2,653,600.00  |
| Charter School Funding Base Program                                      |         |              | \$ 92,000.00     |
| Flexible Allocation - WPU Distribution                                   |         |              | \$ 2,139.97      |
| Students At-Risk - Gang Prevention and Intervention*                     |         |              | \$ -             |
| Youth-in-Care*   |         |              | \$ -             |
| Enhancement for Accelerated Students*                                    |         |              | \$ -             |
| Concurrent Enrollment*   |         |              | \$ -             |
| Educator Salary Adjustments  |         |              | \$ 491,668.35    |
| Teacher Salary Supplement*   |         |              | \$ -             |
| Dual Immersion   |         |              | \$ -             |
| Teacher Supplies and Materials   |         |              | \$ 14,637.50     |
| Effective Teachers in High Poverty Schools*                              |         |              | \$ -             |
| Elementary School Counselor Program*                                     |         |              | \$ -             |
| Grants for Professional Learning*  |         |              | \$ -             |
| Educator Professional Time*  |         |              | \$ 94,486.00     |
| School LAND Trust Program*   |         |              | \$ 119,550.99    |
| Teacher and Student Success Program*                                     |         |              | \$ 233,621.31    |
| Student Health & Counseling Support Program*                             |         |              | \$ 49,150.79     |
| Beverley Taylor Sorenson Arts*   |         |              | \$ -             |
| Digital Teaching and Learning*   |         |              | \$ -             |
| TOTAL FUNDING:   |         |              | \$ 8,877,763.49  |

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Center for Science Ed. **WPU Value:** \$4,494 Recipient ID: 4F WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 402.983 | \$ 1,810,285.44 39.455 \$ 177,312.73 **Professional Staff** 2.000 \$ Foreign Exchange Students\* 8,988.00 **B. RESTRICTED BASIC SCHOOL PROGRAM** 77.396 \$ Special Education - Add-On 347,818.31 **Special Education - Self-Contained** 17.172 | \$ 77,171.97 **Special Education - Pre-School** \$ Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 1.414 6,356.01 Special Education - EYSE\* Career & Technical Education - Add-On\* 4.450 \$ 20,000.00 Students At-Risk - Add-on 28.625 \$ 128,640.75 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 573.999 \$ 2,578,832.21 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,194,120.00 \$ 41,400.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 1,076.37 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 283,168.86 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 5,664.75 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 49,588.26 53,678.99 School LAND Trust Program\* Teacher and Student Success Program\* 115,491.32 \$ 35,843.82 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 4,358,864.57

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Utah Virtual Academy **WPU Value:** \$4,494 Recipient ID: 5F WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 1,787.569 | \$ 8,029,848.42 141.950 \$ 637,923.35 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 497.737 \$ 2,236,831.40 **Special Education - Self-Contained** 32.967 148,152.20 **Special Education - Pre-School** \$ Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 7.259 \$ 32,621.28 Special Education - EYSE\* Career & Technical Education - Add-On\* 87.297 \$ 392,314.00 Students At-Risk - Add-on 126.098 \$ 566,682.17 399,124.92 **Class Size Reduction** 88.813 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 2,770.192 12,445,756.74 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 5,784,848.00 **Charter School Funding Base Program** 200,560.00 Flexible Allocation - WPU Distribution 5,194.69 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 1,406,543.65 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 34,806.75 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 237,421.40 259,473.24 School LAND Trust Program\* Teacher and Student Success Program\* 598,826.62 \$ 77,416.82 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 21,050,847.92

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: The Early Light Academy **WPU Value:** \$4,494 Recipient ID: 6F WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 913.453 | \$ 4,103,077.81 59.174 \$ 265,927.91 **Professional Staff** Foreign Exchange Students\* \$ **B. RESTRICTED BASIC SCHOOL PROGRAM** 222.825 \$ Special Education - Add-On 1,001,373.61 **Special Education - Self-Contained** 9.133 41,045.20 **Special Education - Pre-School** \$ Special Education - Extended Year 1.079 \$ 4,850.82 **Special Education - Impact Aid** 2.891 12,992.43 Special Education - EYSE\* 5.855 Career & Technical Education - Add-On\* \$ 26,313.00 Students At-Risk - Add-on 27.958 \$ 125,641.01 85.074 382,323.47 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,327.442 \$ 5,963,545.25 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 3,283,830.00 **Charter School Funding Base Program** 113,850.00 Flexible Allocation - WPU Distribution 2,489.23 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 638,919.14 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 17,565.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 105,932.41 148,843.96 School LAND Trust Program\* Teacher and Student Success Program\* 273,374.52 \$ 55,068.33 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 10,603,417.85

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Excelsior Academy WPU Value:** \$4,494 Recipient ID: 7F WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 1,195.102 | \$ 5,368,069.96 \$ 326,077.31 **Professional Staff** 72.558 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 399.562 \$ 1,795,631.00 **Special Education - Self-Contained** 17.683 79,468.90 **Special Education - Pre-School** \$ Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 4.201 \$ 18,881.09 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 47.740 \$ 214,543.56 **Class Size Reduction** 125.157 562,457.36 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,862.507 8,367,388.17 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 4,511,120.00 \$ 156,400.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 3,492.59 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 827,897.69 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 28,928.75 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 147,017.90 School LAND Trust Program\* 202,522.95 Teacher and Student Success Program\* 394,398.39 \$ 65,912.15 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 14,705,078.59

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Hawthorn Academy WPU Value:** \$4,494 Recipient ID: 8F WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 1,280.107 | \$ 5,750,001.53 \$ 410,028.14 **Professional Staff** 91.239 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 342.348 \$ 1,538,512.71 **Special Education - Self-Contained** 5.633 25,316.20 **Special Education - Pre-School** Special Education - Extended Year 1.349 \$ 6,062.82 **Special Education - Impact Aid** 4.243 \$ 19,068.03 Special Education - EYSE\* Career & Technical Education - Add-On\* 5.845 \$ 26,269.00 Students At-Risk - Add-on 61.205 | \$ 275,055.27 122.939 **Class Size Reduction** 552,486.46 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,914.908 \$ 8,602,800.16 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 4,643,800.00 \$ **Charter School Funding Base Program** 161,000.00 Flexible Allocation - WPU Distribution 3,590.86 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 967,667.21 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 30,848.25 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 169,572.93 208,470.76 School LAND Trust Program\* Teacher and Student Success Program\* 391,048.30 \$ 67,113.68 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 15,245,912.15

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

# **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Mountain Heights Academy **WPU Value:** \$4,494 Recipient ID: 9F WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 1,076.366 | \$ 4,835,349.18 94.100 \$ **Professional Staff** 422,885.22 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 179.109 \$ 804,913.82 **Special Education - Self-Contained** 7.228 | \$ 32,481.63 **Special Education - Pre-School** Special Education - Extended Year 1.374 \$ 6,174.70 **Special Education - Impact Aid** 4.368 \$ 19,628.85 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 23.253 \$ 104,496.74 81,763.04 **Class Size Reduction** 18.194 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,403.990 6,307,693.18 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 3,051,640.00 \$ 105,800.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 2,632.78 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 936,759.68 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 19,316.25 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 147,824.74 School LAND Trust Program\* 137,245.73 Teacher and Student Success Program\* 304,340.40 \$ 52,725.34 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 11,065,978.11

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Jefferson Academy WPU Value:** \$4,494 Recipient ID: 1**G** WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 490.742 | \$ 2,204,256.64 28.808 \$ 129,463.56 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 92.793 \$ 417,012.70 **Special Education - Self-Contained** 6.050 27,188.70 **Special Education - Pre-School** \$ Special Education - Extended Year 0.835 \$ 3,750.69 **Special Education - Impact Aid** 1.664 7,477.66 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 17.875 \$ 80,330.25 235,343.85 **Class Size Reduction** 52.368 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 691.136 \$ 3,104,824.05 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,890,690.00 \$ **Charter School Funding Base Program** 65,550.00 Flexible Allocation - WPU Distribution 1,296.03 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 324,390.63 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 13,321.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 59,021.42 84,905.00 School LAND Trust Program\* Teacher and Student Success Program\* 147,059.13 \$ 42,151.86 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 5,733,209.12

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Vista at Entrada **WPU Value:** \$4,494 Recipient ID: 2G WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 1,038.229 | \$ 4,663,568.76 71.129 \$ 319,652.35 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 195.524 \$ 878,683.97 **Special Education - Self-Contained** 5.511 \$ 24,766.93 **Special Education - Pre-School** \$ Special Education - Extended Year 1.075 \$ 4,832.17 **Special Education - Impact Aid** 2.870 \$ 12,898.96 Special Education - EYSE\* Career & Technical Education - Add-On\* 4.450 \$ 20,000.00 Students At-Risk - Add-on 58.565 \$ 263,191.11 97.476 438,057.49 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,474.830 \$ 6,625,651.74 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 3,705,089.00 **Charter School Funding Base Program** 128,455.00 Flexible Allocation - WPU Distribution 2,765.62 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 681,162.21 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 20,780.25 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 115,911.83 School LAND Trust Program\* 166,092.61 Teacher and Student Success Program\* 300,353.05 \$ 58,552.77 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 11,804,814.08

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Bear River CS **WPU Value:** \$4,494 Recipient ID: 3G WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 149.590 | \$ 671,917.46 8.934 \$ 40,148.71 **Professional Staff** Foreign Exchange Students\* \$ **B. RESTRICTED BASIC SCHOOL PROGRAM** 49.732 \$ Special Education - Add-On 223,496.74 **Special Education - Self-Contained** 0.339 1,522.97 **Special Education - Pre-School** Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 0.666 2,991.06 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 9.160 \$ 41,165.04 69,657.67 **Class Size Reduction** 15.500 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 234.423 \$ 1,053,158.65 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 563,890.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 439.59 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 86,775.86 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 5,225.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 16,696.71 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 47,218.10 29,986.36 \$ Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 1,893,642.75

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

# **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Maria Montessori **WPU Value:** \$4,494 Recipient ID: 4G WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 376.915 | \$ 1,693,094.48 25.877 \$ **Professional Staff** 116,290.10 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 141.340 \$ 635,183.51 **Special Education - Self-Contained** 2.572 11,559.57 **Special Education - Pre-School** Special Education - Extended Year 0.826 \$ 3,713.40 **Special Education - Impact Aid** 1.622 7,290.72 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 6.278 \$ 28,211.09 **Class Size Reduction** 36.533 164,178.49 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 591.963 \$ 2,659,521.35 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,260,460.00 \$ 43,700.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 1,110.06 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 289,252.89 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 6,660.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 49,221.51 School LAND Trust Program\* 60,518.97 Teacher and Student Success Program\* 124,962.54 \$ 37,225.58 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 4,532,632.90

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Canyon Grove Academy WPU Value:** \$4,494 Recipient ID: 5G WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 619.696 | \$ 2,783,529.40 39.954 \$ 179,551.28 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** 414,984.93 Special Education - Add-On 92.342 \$ **Special Education - Self-Contained** 2.000 8,988.00 **Special Education - Pre-School** \$ Special Education - Extended Year 0.781 \$ 3,508.29 **Special Education - Impact Aid** 1.394 6,262.54 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 14.423 \$ 64,814.72 290,392.76 **Class Size Reduction** 64.618 835.206 \$ **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 3,752,031.92 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 2,295,364.00 \$ 79,580.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 1,566.19 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 296,202.26 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 7,929.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 57,596.89 School LAND Trust Program\* 102,897.12 Teacher and Student Success Program\* 173,695.38 \$ 45,786.50 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 6,812,649.76

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Weilenmann School **WPU Value:** \$4,494 Recipient ID: 6G WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 419.931 | \$ 1,886,214.15 33.373 \$ 149,979.49 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 70.784 \$ 318,103.09 **Special Education - Self-Contained** 5.728 \$ 25,740.63 **Special Education - Pre-School** Special Education - Extended Year 0.710 \$ 3,191.31 **Special Education - Impact Aid** 1.040 | \$ 4,673.54 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 8.040 \$ 36,131.76 194,925.13 **Class Size Reduction** 43.375 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 582.980 \$ 2,618,959.10 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,582,209.00 \$ **Charter School Funding Base Program** 54,855.00 Flexible Allocation - WPU Distribution 1,093.21 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 417,699.82 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 13,467.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 75,120.71 School LAND Trust Program\* 70,927.64 Teacher and Student Success Program\* 130,503.56 \$ 39,328.26 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 5,004,163.80

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Good Foundations WPU Value:** \$4,494 Recipient ID: 8G WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 356.079 | \$ 1,599,358.08 29.741 \$ **Professional Staff** 133,654.58 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 72.964 \$ 327,898.75 **Special Education - Self-Contained** 4.000 17,976.00 **Special Education - Pre-School** Special Education - Extended Year 0.764 \$ 3,433.71 **Special Education - Impact Aid** 1.310 \$ 5,888.66 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 24.890 \$ 111,855.66 **Class Size Reduction** 39.553 177,752.08 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 529.301 2,377,817.52 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,426,310.00 \$ 49,450.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 855.73 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 272,774.40 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 11,500.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 49,221.51 School LAND Trust Program\* 64,533.75 Teacher and Student Success Program\* 113,719.91 \$ 38,036.62 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 4,404,219.44

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Utah Connections WPU Value:** \$4,494 Recipient ID: 2H WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 945.869 \$ 4,248,835.46 77.023 \$ 346,139.59 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** 127.183 \$ Special Education - Add-On 571,559.30 **Special Education - Self-Contained** 62.861 282,497.83 **Special Education - Pre-School** \$ Special Education - Extended Year 0.901 \$ 4,049.03 **Special Education - Impact Aid** 1.997 8,973.19 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 45.330 \$ 203,713.02 **Class Size Reduction** 45.557 204,733.19 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,306.720 5,870,500.61 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 3,151,150.00 \$ **Charter School Funding Base Program** 109,250.00 Flexible Allocation - WPU Distribution 2,450.38 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 557,032.20 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 12,693.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 100,815.30 School LAND Trust Program\* 143,044.85 Teacher and Student Success Program\* 281,793.32 \$ 53,896.84 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 10,282,627.01

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Endeavor Hall **WPU Value:** \$4,494 Recipient ID: 3H WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 221.013 | \$ 992,700.37 15.655 \$ 70,353.82 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 34.964 \$ 157,126.83 **Special Education - Self-Contained** 5.739 25,790.57 **Special Education - Pre-School** Special Education - Extended Year 0.631 \$ 2,837.03 **Special Education - Impact Aid** 0.645 2,897.59 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 22.433 \$ 100,811.66 **Class Size Reduction** 23.256 104,511.71 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,457,029.58 324.335 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 879,005.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 608.20 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 221,729.76 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 9,500.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 40,535.36 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 74,792.98 32,960.15 \$ Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 2,806,413.51

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: HighMark CS **WPU Value:** \$4,494 **Recipient ID:** 5H WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 625.559 \$ 2,809,933.77 48.199 \$ **Professional Staff** 216,606.80 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 79.469 \$ 357,133.15 **Special Education - Self-Contained** 2.800 12,583.20 **Special Education - Pre-School** Special Education - Extended Year 0.855 \$ 3,843.92 **Special Education - Impact Aid** 1.768 \$ 7,945.01 Special Education - EYSE\* Career & Technical Education - Add-On\* 1.308 \$ 5,876.00 Students At-Risk - Add-on 7.863 | \$ 35,334.08 52.084 **Class Size Reduction** 234,066.12 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 819.905 \$ 3,683,322.05 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 2,205,805.00 **Charter School Funding Base Program** 76,475.00 Flexible Allocation - WPU Distribution 1,537.50 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 423,735.48 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 12,077.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 73,928.78 School LAND Trust Program\* 99,031.05 Teacher and Student Success Program\* 174,056.34 \$ 45,005.50 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 6,794,974.19

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Promontory School WPU Value:** \$4,494 Recipient ID: 6Н WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 396.854 \$ 1,782,591.21 21.564 \$ 96,907.46 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 109.390 \$ 491,596.96 **Special Education - Self-Contained** 2.644 11,884.13 **Special Education - Pre-School** \$ Special Education - Extended Year 0.884 \$ 3,974.45 **Special Education - Impact Aid** 1.914 8,599.31 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 23.230 \$ 104,395.62 187,128.76 **Class Size Reduction** 41.640 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 598.119 2,687,077.90 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,442,895.00 \$ **Charter School Funding Base Program** 50,025.00 Flexible Allocation - WPU Distribution 1,121.60 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 315,043.40 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 9,472.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 56,942.53 School LAND Trust Program\* 67,210.26 Teacher and Student Success Program\* 120,128.25 \$ 38,577.31 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 4,788,493.75

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Pacific Heritage Acad. **WPU Value:** \$4,494 Recipient ID: 7H WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 274.320 | \$ 1,232,192.21 16.617 \$ 74,678.88 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 39.181 \$ 176,079.01 **Special Education - Self-Contained** \$ **Special Education - Pre-School** \$ Special Education - Extended Year 0.627 \$ 2,818.39 **Special Education - Impact Aid** 0.624 2,804.12 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 30.845 \$ 138,617.43 126,144.05 **Class Size Reduction** 28.069 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 390.284 1,753,334.09 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 998,417.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 731.86 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 215,521.76 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 7,075.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 34,744.60 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 84,858.51 \$ 34,011.49 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 3,218,946.78

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Valley Academy WPU Value:** \$4,494 Recipient ID: 8Н WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 515.479 | \$ 2,315,462.30 32.491 \$ 146,014.33 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 84.730 \$ 380,774.47 **Special Education - Self-Contained Special Education - Pre-School** \$ Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 1.685 7,571.13 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 40.788 \$ 183,299.03 239,487.58 **Class Size Reduction** 53.291 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 728.965 3,274,867.83 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,824,350.00 \$ **Charter School Funding Base Program** 63,250.00 Flexible Allocation - WPU Distribution 1,366.96 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 406,522.66 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 16,819.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 76,067.50 School LAND Trust Program\* 85,202.39 Teacher and Student Success Program\* 151,262.82 \$ 42,211.94 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 5,941,921.10

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: UT International Charter **WPU Value:** \$4,494 Recipient ID: 11 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 270.922 | \$ 1,217,094.99 23.222 \$ 104,357.97 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 18.642 \$ 83,778.61 1.000 **Special Education - Self-Contained** 4,494.00 **Special Education - Pre-School** Special Education - Extended Year 0.540 \$ 2,426.82 **Special Education - Impact Aid** 0.187 841.24 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 41.803 | \$ 187,860.44 33,845.11 **Class Size Reduction** 7.531 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 363.847 1,634,699.18 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 713,155.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 682.29 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 181,492.01 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 3,650.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 36,674.85 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 78,672.36 \$ 31,728.58 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 2,771,007.25

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Esperanza Elementary **WPU Value:** \$4,494 Recipient ID: 21 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 486.892 | \$ 2,187,020.79 31.699 \$ 142,453.96 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 80.553 \$ 362,006.74 1.000 **Special Education - Self-Contained** 4,494.00 **Special Education - Pre-School** Special Education - Extended Year 0.752 \$ 3,377.77 **Special Education - Impact Aid** 1.248 \$ 5,608.24 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 43.803 \$ 196,848.44 229,781.95 **Class Size Reduction** 51.131 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 3,131,591.89 697.077 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,777,912.00 \$ **Charter School Funding Base Program** 61,640.00 Flexible Allocation - WPU Distribution 1,307.17 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 281,550.02 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 11,000.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 54,047.15 School LAND Trust Program\* 80,146.75 Teacher and Student Success Program\* 141,571.22 \$ 41,190.64 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 5,581,956.84

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Leadership Learning WPU Value:** \$4,494 Recipient ID: 31 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 770.717 | \$ 3,461,841.40 48.770 \$ 219,170.57 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 288.029 \$ 1,294,401.49 **Special Education - Self-Contained** 9.078 40,795.53 **Special Education - Pre-School** Special Education - Extended Year 0.959 \$ 4,310.08 **Special Education - Impact Aid** 2.288 10,281.78 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 52.713 \$ 236,889.98 376,375.86 **Class Size Reduction** 83.751 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 5,644,066.68 1,256.303 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 2,918,960.00 **Charter School Funding Base Program** 101,200.00 Flexible Allocation - WPU Distribution 2,355.83 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 566,336.30 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 21,126.75 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 101,629.87 School LAND Trust Program\* 133,528.35 Teacher and Student Success Program\* 258,052.63 \$ 51,974.39 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 9,799,230.81

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Mana Academy **WPU Value:** \$4,494 Recipient ID: 41 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 277.489 \$ 1,246,450.88 13.824 \$ **Professional Staff** 62,123.60 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 22.623 \$ 101,665.71 **Special Education - Self-Contained** \$ **Special Education - Pre-School** \$ Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 0.270 | \$ 1,215.12 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 22.313 \$ 100,272.38 99,118.03 **Class Size Reduction** 22.056 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 359.077 1,613,104.72 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 971,881.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 673.34 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 106,218.14 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 3,655.75 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 22,912.13 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 76,478.88 \$ 33,861.30 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 2,919,037.74

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Voyage Academy **WPU Value:** \$4,494 Recipient ID: 51 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 464.529 \$ 2,086,541.73 32.662 \$ 146,783.79 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 80.686 \$ 362,603.19 **Special Education - Self-Contained** \$ **Special Education - Pre-School** \$ Special Education - Extended Year 0.822 \$ 3,694.76 **Special Education - Impact Aid** 1.602 7,197.25 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 23.958 \$ 107,665.01 225,884.42 **Class Size Reduction** 50.264 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 2,940,370.15 654.522 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,741,425.00 \$ **Charter School Funding Base Program** 60,375.00 Flexible Allocation - WPU Distribution 1,227.37 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 276,759.93 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 11,312.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 52,358.18 79,105.88 School LAND Trust Program\* Teacher and Student Success Program\* 134,840.16 \$ 40,980.37 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 5,338,754.54

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Winter Sports School WPU Value:** \$4,494 Recipient ID: 81 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 128.115 | \$ 575,538.17 10.603 \$ 47,648.29 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 1.773 \$ 7,968.53 **Special Education - Self-Contained** \$ **Special Education - Pre-School** \$ Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 0.021 93.47 Special Education - EYSE\* Career & Technical Education - Add-On\* 4.450 \$ 20,000.00 5.000 \$ Students At-Risk - Add-on 22,470.00 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 150.465 \$ 675,977.45 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 351,602.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 282.15 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 97,698.97 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 1,252.75 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 18,922.29 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 32,208.87 \$ 28,184.06 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 1,296,381.03

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Utah Career Path HS **WPU Value:** \$4,494 Recipient ID: 91 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 198.400 | \$ 891,273.60 16.533 \$ 74,300.80 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** 225,096.28 Special Education - Add-On 50.088 \$ **Special Education - Self-Contained** 2.256 10,136.47 **Special Education - Pre-School** \$ Special Education - Extended Year 0.664 \$ 2,986.20 **Special Education - Impact Aid** 0.811 3,645.36 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 6.875 \$ 30,896.25 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 275.628 \$ 1,238,334.96 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 557,256.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 516.86 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 166,785.08 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 2,765.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 29,519.39 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 64,549.40 \$ 30,046.43 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 2,180,025.60

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Ascent Academies WPU Value:** \$4,494 Recipient ID: 2J WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 2,401.653 | \$ 10,787,656.96 160.841 \$ 722,817.39 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 1,049.064 \$ 4,714,492.02 **Special Education - Self-Contained** 30.006 134,844.97 **Special Education - Pre-School** Special Education - Extended Year 2.001 \$ 8,990.27 **Special Education - Impact Aid** 7.508 33,742.93 Special Education - EYSE\* Career & Technical Education - Add-On\* 3.481 \$ 15,643.00 Students At-Risk - Add-on 132.365 \$ 594,848.31 242.574 1,090,125.66 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 4,029.491 18,103,161.51 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 8,906,145.00 \$ **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 7,556.14 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 1,862,566.65 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 60,371.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 330,969.30 409,506.76 School LAND Trust Program\* Teacher and Student Success Program\* 824,172.88 \$ 107,725.45 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 30,612,175.19

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Dixie Montesorri Academy **WPU Value:** \$4,494 Recipient ID: 3J WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 205.935 | \$ 925,013.32 \$ 52,502.81 **Professional Staff** 11.683 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 75.564 \$ 339,582.67 **Special Education - Self-Contained** 4.000 17,976.00 **Special Education - Pre-School** Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 1.165 \$ 5,234.36 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 21.600 | \$ 97,070.40 96,489.84 **Class Size Reduction** 21.471 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 341.920 \$ 1,536,128.40 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 762,910.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 641.17 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 161,172.20 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 5,477.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 28,828.36 50,252.48 School LAND Trust Program\* Teacher and Student Success Program\* 71,177.23 \$ 31,968.88 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 2,688,556.22

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Mountain West Montessori **WPU Value:** \$4,494 Recipient ID: 5J WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 405.150 | \$ 1,819,821.07 28.385 \$ 127,563.18 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 65.679 \$ 295,159.93 **Special Education - Self-Contained** 1.328 | \$ 5,967.03 **Special Education - Pre-School** Special Education - Extended Year 0.793 \$ 3,564.23 **Special Education - Impact Aid** 1.456 \$ 6,542.95 Special Education - EYSE\* Career & Technical Education - Add-On\* 5.442 \$ 24,458.00 Students At-Risk - Add-on 15.415 \$ 69,275.01 **Class Size Reduction** 40.878 183,707.09 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 564.526 \$ 2,536,058.48 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,532,454.00 \$ **Charter School Funding Base Program** 53,130.00 Flexible Allocation - WPU Distribution 1,058.61 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 299,344.33 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 5,601.75 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 52,340.80 School LAND Trust Program\* 68,845.91 Teacher and Student Success Program\* 122,856.89 \$ 38,907.73 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 4,710,598.51

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Scholar Academy WPU Value:** \$4,494 Recipient ID: 6J WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 549.525 | \$ 2,468,286.24 41.377 \$ 185,947.57 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 98.759 \$ 443,824.30 **Special Education - Self-Contained** 5.000 22,470.00 **Special Education - Pre-School** \$ Special Education - Extended Year 0.913 \$ 4,104.97 **Special Education - Impact Aid** 2.059 \$ 9,253.60 Special Education - EYSE\* 5,309.00 Career & Technical Education - Add-On\* 1.181 \$ Students At-Risk - Add-on 30.318 \$ 136,246.85 59.007 265,178.61 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 788.140 \$ 3,540,621.14 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 2,122,880.00 \$ 73,600.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 1,477.93 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 377,018.87 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 10,353.75 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 66,960.56 96,205.84 School LAND Trust Program\* Teacher and Student Success Program\* 167,066.57 \$ 44,434.77 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 6,500,619.43

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Greenwood **WPU Value:** \$4,494 Recipient ID: **7**J WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 306.455 | \$ 1,376,533.78 21.059 \$ 94,637.23 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 90.764 \$ 407,893.91 **Special Education - Self-Contained** 0.011 \$ 49.93 **Special Education - Pre-School** Special Education - Extended Year 0.872 \$ 3,918.51 **Special Education - Impact Aid** 1.851 8,318.89 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 29.320 \$ 131,764.08 142,065.82 **Class Size Reduction** 31.612 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 481.944 2,165,182.15 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,117,829.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 903.75 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 309,371.78 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 9,765.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 54,047.15 50,110.30 School LAND Trust Program\* Teacher and Student Success Program\* 102,947.03 \$ 35,122.90 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 3,885,279.06

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Terra Academy **WPU Value:** \$4,494 Recipient ID: 8J WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 600.118 | \$ 2,695,691.79 43.821 \$ 196,930.87 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 127.976 \$ 575,124.98 **Special Education - Self-Contained** 16.928 76,073.43 **Special Education - Pre-School** Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 2.579 \$ 11,590.37 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 22.625 \$ 101,676.75 **Class Size Reduction** 41.772 187,724.83 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 3,847,072.02 856.322 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 2,056,540.00 \$ 71,300.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 1,605.78 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 360,774.72 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 10,545.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 64,528.43 92,488.46 School LAND Trust Program\* Teacher and Student Success Program\* 182,695.71 \$ 43,683.82 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 6,731,233.94

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Lumen Scholar Institute **WPU Value:** \$4,494 Recipient ID: 9J WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 480.873 | \$ 2,160,144.14 38.267 \$ 171,970.18 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** 153.910 \$ Special Education - Add-On 691,673.09 **Special Education - Self-Contained** 1.000 4,494.00 **Special Education - Pre-School** Special Education - Extended Year 0.847 \$ 3,806.63 **Special Education - Impact Aid** 1.726 \$ 7,758.07 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 9.833 \$ 44,187.26 120,983.19 **Class Size Reduction** 26.921 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 3,205,016.56 713.377 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,492,650.00 \$ 51,750.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 1,337.73 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 403,176.40 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 9,878.75 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 70,446.60 70,778.95 School LAND Trust Program\* Teacher and Student Success Program\* 141,054.04 \$ 39,298.23 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 5,485,387.25

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates Recipient: Vanguard Academy WPU Value:** \$4,494 Recipient ID: 1K WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 630.231 | \$ 2,831,140.04 44.727 \$ 201,003.40 **Professional Staff** Foreign Exchange Students\* \$ **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 25.528 \$ 114,721.19 **Special Education - Self-Contained** 1.000 4,494.00 **Special Education - Pre-School** Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 0.416 \$ 1,869.41 Special Education - EYSE\* Career & Technical Education - Add-On\* 58.590 \$ 263,304.00 Students At-Risk - Add-on 41.875 \$ 188,186.25 94,318.26 **Class Size Reduction** 20.988 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 3,701,295.55 823.857 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,857,520.00 \$ 64,400.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 1,544.91 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 384,105.16 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 5,671.75 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 67,292.56 84,458.91 School LAND Trust Program\* Teacher and Student Success Program\* 170,100.07 \$ 42,061.75 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 6,378,450.66

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Utah Military Academy **WPU Value:** \$4,494 Recipient ID: 2K WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 974.554 \$ 4,377,844.61 77.079 \$ 346,391.20 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 379.498 \$ 1,705,462.41 **Special Education - Self-Contained** 5.733 25,765.60 **Special Education - Pre-School** Special Education - Extended Year 1.084 \$ 4,869.46 **Special Education - Impact Aid** 2.912 13,085.90 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 49.138 \$ 220,823.93 127,933.77 **Class Size Reduction** 28.468 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,518.464 6,822,176.88 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 2,985,300.00 **Charter School Funding Base Program** 103,500.00 Flexible Allocation - WPU Distribution 2,847.44 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 737,094.97 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 11,609.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 131,566.20 School LAND Trust Program\* 134,717.91 Teacher and Student Success Program\* 325,033.51 \$ 52,214.69 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 11,306,060.60

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Roots Charter School WPU Value:** \$4,494 Recipient ID: 3K WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 244.209 | \$ 1,097,050.10 12.813 \$ **Professional Staff** 57,583.87 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 61.829 \$ 277,861.26 **Special Education - Self-Contained** \$ **Special Education - Pre-School** \$ Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 1.290 \$ 5,795.18 Special Education - EYSE\* Career & Technical Education - Add-On\* 33.161 \$ 149,024.00 Students At-Risk - Add-on 22.933 \$ 103,058.66 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 376.738 \$ 1,692,632.07 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 706,521.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 706.46 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 139,521.99 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 2,490.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 27,602.65 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 78,242.58 \$ 31,458.23 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 2,769,427.46

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Athenian eAcademy **WPU Value:** \$4,494 Recipient ID: 4K WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 462.125 | \$ 2,075,760.28 26.470 \$ 118,956.92 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 112.106 \$ 503,803.92 **Special Education - Self-Contained** 2.317 10,411.10 **Special Education - Pre-School** \$ Special Education - Extended Year 0.942 \$ 4,235.49 **Special Education - Impact Aid** 2.205 \$ 9,907.90 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 29.125 \$ 130,887.75 214,278.64 **Class Size Reduction** 47.681 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 682.971 3,068,242.01 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,708,255.00 \$ **Charter School Funding Base Program** 59,225.00 Flexible Allocation - WPU Distribution 1,280.71 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 258,863.52 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 6,213.75 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 54,047.15 School LAND Trust Program\* 77,024.15 Teacher and Student Success Program\* 141,713.54 \$ 40,559.83 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 5,415,424.66

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Wasatch Waldorf Academy **WPU Value:** \$4,494 Recipient ID: 5K WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 537.650 | \$ 2,414,948.63 31.528 \$ **Professional Staff** 141,688.16 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 98.052 \$ 440,643.72 **Special Education - Self-Contained** 5.033 22,619.80 **Special Education - Pre-School** Special Education - Extended Year 0.884 \$ 3,974.45 **Special Education - Impact Aid** 1.914 8,599.31 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 20.173 \$ 90,655.22 260,910.27 **Class Size Reduction** 58.057 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 3,384,039.56 753.291 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 2,073,125.00 \$ **Charter School Funding Base Program** 71,875.00 Flexible Allocation - WPU Distribution 1,412.58 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 412,610.75 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 16,187.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 70,792.11 92,934.54 School LAND Trust Program\* Teacher and Student Success Program\* 160,494.09 \$ 43,773.93 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 6,327,245.06

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Franklin Discovery Academy **WPU Value:** \$4,494 Recipient ID: 6K WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 623.566 | \$ 2,800,904.25 \$ **Professional Staff** 35.628 160,114.19 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 101.598 \$ 456,581.67 **Special Education - Self-Contained** 1.372 6,166.77 **Special Education - Pre-School** Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 2.142 \$ 9,627.48 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 31.490 \$ 141,516.06 302,215.12 **Class Size Reduction** 67.249 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 863.548 \$ 3,879,384.53 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 2,321,900.00 \$ 80,500.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 1,619.33 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 401,822.50 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 14,614.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 72,647.09 107,804.07 School LAND Trust Program\* Teacher and Student Success Program\* 181,241.77 \$ 46,777.76 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 7,108,311.05

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Wallace Stegner Academy **WPU Value:** \$4,494 Recipient ID: 7K WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 1,278.183 | \$ 5,741,303.63 \$ 340,928.36 **Professional Staff** 75.863 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 302.823 \$ 1,360,885.54 **Special Education - Self-Contained** 5.628 25,291.23 **Special Education - Pre-School** Special Education - Extended Year 1.129 \$ 5,074.57 **Special Education - Impact Aid** 3.141 14,114.08 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 140.768 | \$ 632,609.15 589,348.68 **Class Size Reduction** 131.141 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,938.675 8,709,555.24 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 4,730,042.00 \$ **Charter School Funding Base Program** 163,990.00 Flexible Allocation - WPU Distribution 3,635.42 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 770,851.68 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 24,742.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 141,516.67 School LAND Trust Program\* 262,143.24 Teacher and Student Success Program\* 391,019.05 \$ 67,804.56 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 15,265,300.36

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: American Academy of Innovation WPU Value:** \$4,494 Recipient ID: 8K WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 411.168 | \$ 1,847,036.34 23.661 \$ 106,332.31 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 79.428 \$ 356,948.56 **Special Education - Self-Contained** 1.517 6,815.90 **Special Education - Pre-School** Special Education - Extended Year 0.830 \$ 3,732.05 **Special Education - Impact Aid** 1.643 \$ 7,384.19 Special Education - EYSE\* Career & Technical Education - Add-On\* 26.387 \$ 118,586.00 Students At-Risk - Add-on 14.850 | \$ 66,735.90 58,894.53 **Class Size Reduction** 13.105 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 572.589 2,572,465.78 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,247,192.00 \$ **Charter School Funding Base Program** 43,240.00 Flexible Allocation - WPU Distribution 1,073.72 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 310,709.22 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 4,725.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 55,089.49 54,422.47 School LAND Trust Program\* Teacher and Student Success Program\* 126,924.33 \$ 35,994.01 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 4,451,836.02

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates** Recipient: St. George Academy **WPU Value:** \$4,494 Recipient ID: 9К WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 231.704 | \$ 1,040,878.32 13.538 \$ 60,840.49 **Professional Staff** 3.000 \$ Foreign Exchange Students\* 13,482.00 **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 44.748 \$ 201,097.16 **Special Education - Self-Contained** \$ **Special Education - Pre-School** \$ Special Education - Extended Year 0.664 \$ 2,986.20 **Special Education - Impact Aid** 0.811 3,645.36 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 7.923 \$ 35,603.72 15,545.62 **Class Size Reduction** 3.459 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 305.848 \$ 1,374,078.87 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 663,400.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 573.53 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 189,077.39 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 3,415.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 34,918.32 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 68,910.05 \$ 31,157.85 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 2,455,783.49

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Athlos Academy WPU Value:** \$4,494 Recipient ID: 1L WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 446.429 | \$ 2,005,253.14 28.708 \$ 129,014.83 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 108.994 \$ 489,818.55 **Special Education - Self-Contained** 1.572 7,065.57 **Special Education - Pre-School** \$ Special Education - Extended Year 0.785 \$ 3,526.94 **Special Education - Impact Aid** 1.414 6,356.01 Special Education - EYSE\* Career & Technical Education - Add-On\* 1.050 \$ 4,720.00 Students At-Risk - Add-on 27.958 \$ 125,641.01 204,213.00 **Class Size Reduction** 45.441 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 2,975,609.05 662.352 | \$ 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,658,500.00 \$ 57,500.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 1,242.05 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 334,209.44 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 12,541.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 69,327.05 School LAND Trust Program\* 73,455.46 Teacher and Student Success Program\* 136,208.17 \$ 39,838.92 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 5,358,431.64

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

| Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates |                   |                                  |                                 |
|--|-------------------|----------------------------------|---------------------------------|
| Recipient: CCID  |                   |                                  |                                 |
| WPU Value:   | \$4,494           | ]                                |                                 |
| Recipient ID:  | 2L                | WPUs                             | Amount Generated                |
| 1. BASIC SCHOOL PROGRAMS:  |                   |                                  |                                 |
| A. REGULAR BASIC SCHOOL PROGRAMS   |                   |                                  |                                 |
| Grades K-12 323  |                   |                                  | \$ 1,442,414.60                 |
| Professional Staff   | 22.897            | \$ 102,901.33                    |                                 |
| Foreign Exchange Students*   | -                 | \$ -                             |                                 |
| B. RESTRICTED BASIC SCHOOL PROGRAM   |                   |                                  |                                 |
| Special Education - Add-On   |                   |                                  | \$ 434,581.72                   |
| Special Education - Self-Contained   | -                 | \$ -                             |                                 |
| Special Education - Pre-School   | -                 | \$ -                             |                                 |
| Special Education - Extended Year  | 0.839             | \$ 3,769.34                      |                                 |
| Special Education - Impact Aid   | 1.685             | \$ 7,571.13                      |                                 |
| Special Education - EYSE*  | -                 | \$ -                             |                                 |
| Career & Technical Education - Add   | 4.450             | \$ 20,000.00                     |                                 |
| Students At-Risk - Add-on  | 19.720            | \$ 88,621.68                     |                                 |
| Class Size Reduction   | 33.023<br>500.443 | \$ 148,403.50<br>\$ 2,248,263.29 |                                 |
| TOTAL BASIC SCHOOL PROGRAM (A thru B): 50  2. RELATED TO BASIC PROGRAM                           |                   |                                  | \$ 2,248,263.29                 |
|  |                   |                                  |                                 |
| Charter School Local Replacement Charter School Funding Base Program                             |                   |                                  | \$ 1,210,705.00<br>\$ 41,975.00 |
| Flexible Allocation - WPU Distribution   |                   |                                  | \$ 938.44                       |
| Students At-Risk - Gang Prevention and Intervention*   |                   |                                  | \$ -                            |
| Youth-in-Care*   |                   |                                  | \$ -                            |
| Enhancement for Accelerated Students*  |                   |                                  | \$ -                            |
| Concurrent Enrollment*   |                   |                                  | \$ -                            |
| Educator Salary Adjustments  |                   |                                  | \$ 292,481.76                   |
| Teacher Salary Supplement*   |                   |                                  | \$ -                            |
| Dual Immersion   |                   |                                  | \$ -                            |
| Teacher Supplies and Materials   |                   |                                  | \$ 11,267.50                    |
| Effective Teachers in High Poverty Schools*  |                   |                                  | \$ -                            |
| Elementary School Counselor Program*   |                   |                                  | \$ -                            |
| Grants for Professional Learning*  |                   |                                  | \$ -                            |
| Educator Professional Time*  |                   |                                  | \$ 56,575.78                    |
| School LAND Trust Program*   |                   |                                  | \$ 54,273.77                    |
| Teacher and Student Success Program*   |                   |                                  | \$ 128,784.27                   |
| Student Health & Counseling Support Program*   |                   |                                  | \$ 35,963.98                    |
| Beverley Taylor Sorenson Arts*   |                   |                                  | \$ -                            |
| Digital Teaching and Learning*   |                   |                                  | \$ -                            |
| TOTAL FUNDING:   |                   |                                  | \$ 4,081,228.80                 |

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Leadership Academy of Utah **WPU Value:** \$4,494 Recipient ID: 3L WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 523.445 | \$ 2,351,420.83 30.597 \$ 137,503.17 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 62.923 \$ 282,777.69 **Special Education - Self-Contained** 0.178 \$ 798.93 **Special Education - Pre-School** Special Education - Extended Year 0.660 \$ 2,967.55 **Special Education - Impact Aid** 0.790 | \$ 3,551.89 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 13.798 | \$ 62,005.97 71,078.32 **Class Size Reduction** 15.816 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 648.208 \$ 2,912,104.35 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,562,307.00 \$ **Charter School Funding Base Program** 54,165.00 Flexible Allocation - WPU Distribution 1,215.53 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 305,910.45 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 6,937.75 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 52,056.09 School LAND Trust Program\* 73,306.77 Teacher and Student Success Program\* 133,640.46 \$ 39,808.88 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 5,141,452.28

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Ignite Entrepreneurship Academy **WPU Value:** \$4,494 Recipient ID: 5L WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 392.000 | \$ 1,760,726.19 24.202 \$ 108,765.26 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** 74.798 \$ Special Education - Add-On 336,143.86 **Special Education - Self-Contained** 3.239 14,555.57 **Special Education - Pre-School** \$ Special Education - Extended Year 0.806 \$ 3,620.17 **Special Education - Impact Aid** 1.518 \$ 6,823.36 Special Education - EYSE\* Career & Technical Education - Add-On\* 1.016 | \$ 4,567.00 Students At-Risk - Add-on 6.130 | \$ 27,548.22 40.972 184,129.22 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 2,446,878.84 544.681 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,525,820.00 \$ 52,900.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 1,021.39 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 278,446.02 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 7,174.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 52,116.89 68,399.82 School LAND Trust Program\* Teacher and Student Success Program\* 127,238.65 \$ 38,817.61 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 4,598,813.73

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Bonneville Academy WPU Value:** \$4,494 Recipient ID: 6L WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 327.625 | \$ 1,471,617.25 21.478 \$ 96,523.69 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** 270,686.07 Special Education - Add-On 60.233 \$ **Special Education - Self-Contained** 3.611 \$ 16,228.33 **Special Education - Pre-School** \$ Special Education - Extended Year 0.677 \$ 3,042.14 **Special Education - Impact Aid** 0.874 3,925.77 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 17.615 | \$ 79,161.81 151,842.14 **Class Size Reduction** 33.788 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 465.901 2,093,027.20 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,210,705.00 \$ **Charter School Funding Base Program** 41,975.00 Flexible Allocation - WPU Distribution 873.66 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 245,354.52 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 8,596.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 43,681.68 School LAND Trust Program\* 54,273.77 Teacher and Student Success Program\* 113,364.39 \$ 35,963.98 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 3,847,815.70

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Ivy Preparatory Academy **WPU Value:** \$4,494 Recipient ID: 7L WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 340.379 | \$ 1,528,863.15 15.426 \$ **Professional Staff** 69,323.12 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** 76.142 \$ Special Education - Add-On 342,182.09 **Special Education - Self-Contained** 4.850 \$ 21,795.90 **Special Education - Pre-School** Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 1.165 \$ 5,234.36 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 30.670 | \$ 137,830.98 161,032.85 **Class Size Reduction** 35.833 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 504.966 \$ 2,268,521.45 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,323,483.00 \$ 45,885.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 946.92 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 335,445.85 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 13,037.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 59,886.17 59,329.41 School LAND Trust Program\* Teacher and Student Success Program\* 102,139.98 \$ 36,985.28 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 4,245,660.56

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: REAL Salt Lake Academy High **WPU Value:** \$4,494 Recipient ID: 8L WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 480.412 | \$ 2,158,173.38 35.392 \$ 159,052.03 **Professional Staff** 5.000 \$ Foreign Exchange Students\* 22,470.00 **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 65.884 \$ 296,084.73 **Special Education - Self-Contained** 0.122 549.27 **Special Education - Pre-School** Special Education - Extended Year 0.503 \$ 2,259.00 **Special Education - Impact Aid** 0.520 \$ 2,336.77 Special Education - EYSE\* Career & Technical Education - Add-On\* 27.166 \$ 122,082.00 Students At-Risk - Add-on 12.123 \$ 54,478.52 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 627.122 \$ 2,817,485.69 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,326,800.00 \$ 46,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 1,175.99 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 191,425.70 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 4,092.50 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 44,241.45 60,965.06 School LAND Trust Program\* Teacher and Student Success Program\* 131,321.58 \$ 37,315.70 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 4,660,823.68

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Advantage Arts Academy **WPU Value:** \$4,494 Recipient ID: 1M WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 279.560 | \$ 1,255,695.14 13.355 \$ **Professional Staff** 60,016.30 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** 238,294.19 Special Education - Add-On 53.025 \$ **Special Education - Self-Contained** 1.000 4,494.00 **Special Education - Pre-School** Special Education - Extended Year 0.735 \$ 3,303.19 **Special Education - Impact Aid** 1.165 \$ 5,234.36 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 16.195 | \$ 72,780.33 132,670.60 **Class Size Reduction** 29.522 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 394.556 1,772,488.11 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,071,391.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 739.88 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 207,282.52 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 8,500.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 36,674.85 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 82,299.91 \$ 34,702.37 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 3,304,331.12

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

#### **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Bridge Elementary **WPU Value:** \$4,494 Recipient ID: 3M WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 469.631 | \$ 2,109,441.01 31.952 \$ **Professional Staff** 143,592.71 Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 116.508 \$ 523,585.92 **Special Education - Self-Contained** 6.450 28,986.30 **Special Education - Pre-School** \$ Special Education - Extended Year 0.955 \$ 4,291.43 **Special Education - Impact Aid** 2.267 10,188.31 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 33.985 \$ 152,728.59 **Class Size Reduction** 49.336 221,717.98 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 711.084 3,194,532.25 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,791,180.00 \$ **Charter School Funding Base Program** 62,100.00 Flexible Allocation - WPU Distribution 1,333.43 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 281,921.11 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 10,994.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 49,375.93 School LAND Trust Program\* 80,146.75 Teacher and Student Success Program\* 147,175.43 \$ 41,190.64 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 5,659,949.54

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Mountain Sunrise Academy **WPU Value:** \$4,494 Recipient ID: 4M WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 399.821 | \$ 1,795,845.94 28.737 \$ 129,144.71 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 119.170 \$ 535,552.06 **Special Education - Self-Contained Special Education - Pre-School** \$ Special Education - Extended Year 0.785 \$ 3,526.94 **Special Education - Impact Aid** 1.414 6,356.01 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 6.308 \$ 28,345.91 43.800 196,836.70 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 600.035 2,695,608.27 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 1,575,575.00 \$ **Charter School Funding Base Program** 54,625.00 Flexible Allocation - WPU Distribution 1,125.19 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** 245,736.13 Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** 9,620.00 Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 45,148.67 School LAND Trust Program\* 71,225.03 Teacher and Student Success Program\* 132,666.35 \$ 39,388.34 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 4,870,717.98

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

# **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates Recipient: Career Academy of Utah **WPU Value:** \$4,494 Recipient ID: 7M **WPUs Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 \$ **Professional Staff** \$ Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On** \$ **Special Education - Self-Contained** \$ \$ **Special Education - Pre-School Special Education - Extended Year** \$ -**Special Education - Impact Aid** \$ \$ Special Education - EYSE\* \$ Career & Technical Education - Add-On\* Students At-Risk - Add-on \$ -\$ **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** \$ 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** \$ **Charter School Funding Base Program** Flexible Allocation - WPU Distribution Students At-Risk - Gang Prevention and Intervention\* -Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\* Educator Salary Adjustments** \_ **Teacher Salary Supplement\* Dual Immersion Teacher Supplies and Materials** Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** School LAND Trust Program\* -**Teacher and Student Success Program\*** \$ Student Health & Counseling Support Program\* **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: Elevated Charter School WPU Value:** \$4,494 Recipient ID: 8M WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 183.110 | \$ 822,522.34 13.130 \$ 59,005.67 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 18.700 \$ 84,037.80 **Special Education - Self-Contained** 2.459 11,050.51 **Special Education - Pre-School** Special Education - Extended Year 0.580 \$ 2,607.68 **Special Education - Impact Aid** 0.389 | \$ 1,747.90 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 5.000 \$ 22,470.00 12.290 55,231.42 **Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,058,673.32 235.658 \$ 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 620,279.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 441.91 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 117,192.70 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 19,942.42 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 48,821.29 \$ 30,617.16 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 1,986,220.27

<sup>\*</sup>This program requires LEA action before funds can be received or spent.

## **Utah State-Supported Minimum School Program Charter School Summary** FY 2025 Legislative Estimates **Recipient: American Principles Academy WPU Value:** \$4,494 Recipient ID: 9М WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 136.950 | \$ 615,453.30 9.820 \$ 44,130.99 **Professional Staff** Foreign Exchange Students\* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 15.000 \$ 67,410.00 **Special Education - Self-Contained** 1.972 8,864.05 **Special Education - Pre-School** Special Education - Extended Year 0.565 \$ 2,538.69 **Special Education - Impact Aid** 0.312 | \$ 1,402.06 Special Education - EYSE\* Career & Technical Education - Add-On\* \$ Students At-Risk - Add-on 5.000 \$ 22,470.00 57,355.70 **Class Size Reduction** 12.763 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 819,624.79 182.382 | \$ 2. RELATED TO BASIC PROGRAM **Charter School Local Replacement** 497,550.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 342.00 Students At-Risk - Gang Prevention and Intervention\* Youth-in-Care\* **Enhancement for Accelerated Students\* Concurrent Enrollment\*** 94,004.84 **Educator Salary Adjustments** Teacher Salary Supplement\* **Dual Immersion Teacher Supplies and Materials** Effective Teachers in High Poverty Schools\* **Elementary School Counselor Program\* Grants for Professional Learning\* Educator Professional Time\*** 15,996.59 School LAND Trust Program\* 50,252.48 Teacher and Student Success Program\* 37,742.43 \$ 29,505.74 Student Health & Counseling Support Program\* \$ **Beverley Taylor Sorenson Arts\*** \$ **Digital Teaching and Learning\* TOTAL FUNDING:** \$ 1,585,018.87

<sup>\*</sup>This program requires LEA action before funds can be received or spent.