Value of WPU: \$4,280 Voted Local Levy: 0.001232 Board Local Levy: 0.000842	Utah Sta	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates			
Adjusted Assessed Valuation: \$ 53,403,033,918 Collection Rate: 93.71%		Alpine	1		
Basic Program Tax Rate: 0.001406					
Basic Levy Estimate: \$ 70,361,840		Local & State	Less Local	State	
Basic Levy Revenue Required: \$ 70,361,840		Amount		Support	
Recapture: \$ -	WPUs	Generated	Amount	Amount	
Charter School Levy Local Revenue: \$ 3,554,668					
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	80,837.815	\$345,985,849	\$70,361,840	\$275,624,009	
Nec. Existent Small Schools	0.000	\$0	\$0	\$273,024,009	
Professional Staff	6,693.008	\$28,646,073	\$0	\$28,646,073	
Foreign Exchange Students*	55.000	\$235,400	\$0	\$235,400	
B. RESTRICTED BASIC SCHOOL PROGRAM		, ,	·		
Special Education - Add-On	10,336.446	\$44,239,988	\$0	\$44,239,988	
Special Education - Self-Contained	1,584.728	\$6,782,635	\$0	\$6,782,635	
Special Education - Pre-School	1,707.621	\$7,308,620	\$0	\$7,308,620	
Special Education - Extended Year	43.113	\$184,525	\$0	\$184,525	
Special Education - Impact Aid	213.495	\$913,758	\$0	\$913,758	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	3,591.140	\$15,370,092	\$0	\$15,370,092	
Students At-Risk - Add-on	1,700.960	\$7,280,109	\$0	\$7,280,109	
Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B)	5,245.407 112,008.733	\$22,450,341 \$479,397,390	\$0 \$70,361,840	\$22,450,341 \$409,035,550	
C. RELATED TO BASIC PROGRAM, ETC.	112,008.733	3473,337,330	370,301,840	3403,033,330	
Pupil Transportation*		\$14,345,158	\$0	\$14,345,158	
Rural School District Transportation Grants*	-	\$0	\$0	\$14,543,138	
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0	
Flexible Allocation - WPU Distribution	-	\$211,059	\$0	\$211,059	
Students At-Risk - Gang Prevention and Intervention*		\$137,265	\$0	\$137,265	
Youth-in-Custody*		\$1,762,283	\$0	\$1,762,283	
Adult Education*		\$556,584	\$0	\$556,584	
Adult Education - Corrections Institutions*	-	\$0	\$0	\$0	
Adult Education - Supplemental*		\$0	\$0	\$0	
Enhancement for Accelerated Students*	-	\$0	\$0	\$0	
Concurrent Enrollment*	-	\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*	_	\$0	\$0	\$0	
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714	
Early Literacy Program* - Low Income Program	-	\$2,526,753	\$1,973,018	\$553,735	
Early Literacy Program* - Guarantee Program	-	\$2,518,908	\$1,811,607	\$707,301	
English Language Learner Software Grants*	-	\$397,458	\$0	\$397,458	
Educator Salary Adjustments Teacher Salary Supplement*	-	\$43,800,466	\$0 \$0	\$43,800,466	
Teacher Supplies and Materials	-	\$601,349	\$0	\$601,349	
Effective Teachers in High Poverty Schools*	-	\$0	\$0	\$0	
Elementary School Counselor Program*	-	\$0	\$0	\$0	
Grants for Professional Learning*	-	\$414,176	\$0	\$414,176	
Educator Professional Time*	-	\$6,934,409	\$0	\$6,934,409	
School LAND Trust Program*		\$11,753,458	\$0	\$11,753,458	
Teacher and Student Success Program*		\$21,918,316	\$0	\$21,918,316	
Student Health & Counseling Support Program*		\$2,951,192	\$0	\$2,951,192	
Dual Immersion*	<u> </u>	\$658,883	\$0	\$658,883	
Beverley Taylor Sorenson Elementary Arts*	<u> </u>	\$0	\$0	\$0	
Digital Teaching and Learning*		\$2,272,823	\$0	\$2,272,823	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Loc		\$116,865,432	\$72,021,344	\$44,844,088	
Board Local Levy Program, Min. Basic Growth, and Loc	,	\$29,216,358	\$22,335,810	\$6,880,548	
Т	OTAL:	\$739,267,434	\$168,503,619	\$570,763,815	

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$256,355
Enrollment Growth Min. Basic Growth	\$508,965
TOTAL:	\$765,320
TOTAL STATE SUPPORT FUNDING	\$571,529,135

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000901	Utah Sta	ite Supported Mini	_	am
1	District Summary FY 2024 Midyear Updates			
Board Local Levy: 0.001780 Adjusted Assessed Valuation: \$ 1,536,734,673		FT 2024 Wildyea	i Opuates	
Collection Rate: 94.24%		Beaver	2	
Basic Program Tax Rate: 0.001406		Beaver		
Basic Levy Estimate: \$ 2,036,196		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 2,036,196		Amount	2000 20001	Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 6,462	111 03	Generatea	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	1,467.804	\$6,282,203	\$2,036,196	\$4,246,007
Nec. Existent Small Schools	568.406	\$2,624,579	\$0	\$2,624,579
Professional Staff	170.325	\$728,993	\$0	\$728,993
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM		, -	, -	
Special Education - Add-On	228.420	\$977,639	\$0	\$977,639
Special Education - Self-Contained	19.711	\$84,364	\$0	\$84,364
Special Education - Pre-School	33.393	\$142,924	\$0	\$142,924
Special Education - Extended Year	1.601	\$6,851	\$0	\$6,851
Special Education - Impact Aid	5.379	\$23,023	\$0	\$23,023
Special Education - Impact / Ida	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	151.740	\$649,440	\$0	\$649,440
Students At-Risk - Add-on	79.920	\$342,058	\$0	\$342,058
Class Size Reduction	94.891	\$406,133	\$0	\$406,133
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,821.590	\$12,268,207	\$2,036,196	\$10,232,011
C. RELATED TO BASIC PROGRAM, ETC.	·			
Pupil Transportation*		\$276,739	\$0	\$276,739
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$939,265	\$0	\$939,265
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$42,351	\$0	\$42,351
Adult Education - Corrections Institutions*		\$254,550	\$0	\$254,550
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$110,712	\$86,818	\$23,894
Early Literacy Program* - Guarantee Program		\$0	\$0	\$0
English Language Learner Software Grants*		\$3,294	\$0	\$3,294
Educator Salary Adjustments		\$972,341	\$0	\$972,341
Teacher Salary Supplement*	ŀ	\$0	\$0	\$0
Teacher Supplies and Materials	-	\$14,145	\$0	\$14,145
Effective Teachers in High Poverty Schools*	ŀ	\$0	\$0	\$0
Elementary School Counselor Program*	ŀ	\$0	\$0	\$0
Grants for Professional Learning*	ŀ	\$10,737	\$0	\$10,737
Educator Professional Time*	ŀ	\$158,859	\$0	\$158,859
School LAND Trust Program*	ŀ	\$423,128	\$0	\$423,128
Teacher and Student Success Program*	F	\$550,760	\$0	\$550,760
Student Health & Counseling Support Program*	F	\$70,165	\$0	\$70,165
Dual Immersion*		\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	F	\$0	\$0	\$0
Digital Teaching and Learning*	F	\$82,306	\$0	\$82,306
II: LEEWAY PROGRAMS		,/	7-	, ,_,_,
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	\$1,711,163	\$1,438,134	\$273,029
Board Local Levy Program, Min. Basic Growth, and Local	· -	\$1,968,758	\$1,704,736	\$273,029
	TAL:	\$19,885,194	\$5,265,884	\$14,619,310
10	7761	713,003,134	73,203,004	717,013,310

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$14,619,310

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	nte Supported Mini	_	ram
Voted Local Levy: 0.000466 Board Local Levy: 0.001955		District Summary FY 2024 Midyear Updates		
,		r i 2024 ivilayea	ir Opuates	
Adjusted Assessed Valuation: \$ 7,731,976,861 Collection Rate: 95.35%		Box Elder	3	
Basic Program Tax Rate: 0.001406		DOX LIGET		
Basic Levy Estimate: \$ 10,365,651		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 10,365,651		Amount	LC33 LOCAI	Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 396,278	W1 03	Generateu	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	11,963.424	\$51,203,456	\$10,365,651	\$40,837,805
Nec. Existent Small Schools	255.392	\$1,093,077	\$0	\$1,093,077
Professional Staff	1,025.240	\$4,388,029	\$0	\$4,388,029
Foreign Exchange Students*	4.000	\$17,120	\$0	\$17,120
B. RESTRICTED BASIC SCHOOL PROGRAM		7=:7==0	7.5	7-17
Special Education - Add-On	1,491.175	\$6,382,230	\$0	\$6,382,230
Special Education - Self-Contained	202.267	\$865,701	\$0	\$865,701
Special Education - Pre-School	338.489	\$1,448,731	\$0	\$1,448,731
Special Education - Extended Year	7.589	\$32,479	\$0	\$32,479
Special Education - Impact Aid	35.398	\$151,504	\$0	\$151,504
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	717.770	\$3,072,043	\$0	\$3,072,043
Students At-Risk - Add-on	425.140	\$1,819,599	\$0	\$1,819,599
Class Size Reduction	774.359	\$3,314,257	\$0	\$3,314,257
TOTAL BASIC SCHOOL PROGRAM (A and B)	17,240.243	\$73,788,226	\$10,365,651	\$63,422,575
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$4,671,907	\$0	\$4,671,907
Rural School District Transportation Grants*	Ī	\$0	\$0	\$0
Rural School Transportation Reimbursement*	Ī	\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$32,486	\$0	\$32,486
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$285,259	\$0	\$285,259
Adult Education*		\$241,811	\$0	\$241,811
Adult Education - Corrections Institutions*		\$10,303	\$0	\$10,303
Adult Education - Supplemental*	Ī	\$26,500	\$0	\$26,500
Enhancement for Accelerated Students*	Ī	\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	Ī	\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$445,819	\$322,652	\$123,167
Early Literacy Program* - Guarantee Program		\$384,961	\$288,060	\$96,901
English Language Learner Software Grants*		\$41,375	\$0	\$41,375
Educator Salary Adjustments	Ī	\$7,132,798	\$0	\$7,132,798
Teacher Salary Supplement*	Ţ	\$0	\$0	\$0
Teacher Supplies and Materials		\$99,707	\$0	\$99,707
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$69,668	\$0	\$69,668
Educator Professional Time*	Ī	\$1,176,578	\$0	\$1,176,578
School LAND Trust Program*	Ī	\$1,887,937	\$0	\$1,887,937
Teacher and Student Success Program*	Ī	\$3,354,979	\$0	\$3,354,979
Student Health & Counseling Support Program*	Ī	\$451,421	\$0	\$451,421
Dual Immersion*	Ī	\$137,041	\$0	\$137,041
Beverley Taylor Sorenson Elementary Arts*	Ī	\$0	\$0	\$0
Digital Teaching and Learning*		\$367,609	\$0	\$367,609
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Loca	al Levy Growth	\$6,745,417	\$3,696,250	\$3,049,167
Board Local Levy Program, Min. Basic Growth, and Local	-	\$15,739,307	\$10,942,348	\$4,796,959
TO	OTAL:	\$117,118,823	\$25,614,961	\$91,503,862

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$34,682
Enrollment Growth Min. Basic Growth	\$68,858
TOTAL:	\$103,540
TOTAL STATE SUPPORT FUNDING	\$91,607,402

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000855	Utah Sta	ate Supported Mini District Sur	nmary	ram
Board Local Levy: 0.000826		FY 2024 Midyear Updates		
Adjusted Assessed Valuation: \$ 10,118,740,377				
Collection Rate: 97.11%		Cache	4	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 13,815,790		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 13,815,790	14/011-	Amount	•	Support
Recapture: \$ - Charter School Levy Local Revenue: \$ 415,108	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 415,108				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	19,069.544	\$81,617,649	\$13,815,790	\$67,801,859
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	1,682.028	\$7,199,078	\$0	\$7,199,078
Foreign Exchange Students*	21.000	\$89,880	\$0	\$89,880
B. RESTRICTED BASIC SCHOOL PROGRAM			·	
Special Education - Add-On	2,380.697	\$10,189,383	\$0	\$10,189,383
Special Education - Self-Contained	316.533	\$1,354,763	\$0	\$1,354,763
Special Education - Pre-School	595.011	\$2,546,648	\$0	\$2,546,648
Special Education - Extended Year	11.816	\$50,571	\$0	\$50,571
Special Education - Impact Aid	56.589	\$242,202	\$0	\$242,202
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	1,019.370	\$4,362,916	\$0	\$4,362,916
Students At-Risk - Add-on	556.380	\$2,381,306	\$0	\$2,381,306
Class Size Reduction	1,200.851	\$5,139,642	\$0	\$5,139,642
TOTAL BASIC SCHOOL PROGRAM (A and B)	26,909.819	\$115,174,038	\$13,815,790	\$101,358,248
C. RELATED TO BASIC PROGRAM, ETC.			**	
Pupil Transportation*	-	\$7,844,215	\$0	\$7,844,215
Rural School District Transportation Grants*	-	\$0	\$0	\$0
Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	-	\$0	\$0 \$0	\$0
	-	\$50,707 \$0	\$0 \$0	\$50,707 \$0
Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody*	-	\$92,168	\$0 \$0	\$92,168
Adult Education*		\$119,089	\$0 \$0	\$119,089
Adult Education Adult Education - Corrections Institutions*	-	\$14,569	\$0 \$0	\$14,569
Adult Education - Supplemental*	-	\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	=	\$0	\$0	\$0
Early Literacy Program* - Base Program	=	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$527,175	\$387,961	\$139,214
Early Literacy Program* - Guarantee Program	=	\$632,972	\$345,186	\$287,786
English Language Learner Software Grants*	=	\$65,203	\$0	\$65,203
Educator Salary Adjustments		\$10,939,658	\$0	\$10,939,658
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$149,965	\$0	\$149,965
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*	_	\$102,030	\$0	\$102,030
Educator Professional Time*		\$1,725,705	\$0	\$1,725,705
School LAND Trust Program*	_	\$2,887,784	\$0	\$2,887,784
Teacher and Student Success Program*	_	\$5,288,740	\$0	\$5,288,740
Student Health & Counseling Support Program*		\$706,935	\$0	\$706,935
Dual Immersion*		\$724,900	\$0	\$724,900
Beverley Taylor Sorenson Elementary Arts*	-	\$0	\$0	\$0
Digital Teaching and Learning*		\$562,350	\$0	\$562,350
II: LEEWAY PROGRAMS		4		
Voted Local Levy Program, Min. Basic Growth, and Loc	·	\$28,076,628	\$9,418,019	\$18,658,609
Board Local Levy Program, Min. Basic Growth, and Loc	,	\$7,019,157	\$4,332,355	\$2,686,802
Т	OTAL:	\$182,731,702	\$28,299,311	\$154,432,391

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$264,272
Foundation Guarantee Min. Basic Growth	\$314,337
Enrollment Growth	\$75,990
Enrollment Growth Min. Basic Growth	\$150,870
TOTAL:	\$805,469
TOTAL STATE SUPPORT FUNDING	\$155,237,860

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000783 Board Local Levy: 0.002075 Adjusted Assessed Valuation: \$ 2,704,907,523	Utah Sta	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates			
Collection Rate: \$2,704,907,525		Carbon	5		
Basic Program Tax Rate: 0.001406					
Basic Levy Estimate: \$ 3,389,703		Local & State	Less Local	State	
Basic Levy Revenue Required: \$ 3,389,703		Amount		Support	
Recapture: \$ -	WPUs	Generated	Amount	Amount	
Charter School Levy Local Revenue: \$ 322,448					
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	3,238.713	\$13,861,691	\$3,389,703	\$10,471,988	
Nec. Existent Small Schools	205.606	\$1,095,753	\$3,389,703	\$1,095,753	
Professional Staff	289.159	\$1,237,601	\$0	\$1,237,601	
Foreign Exchange Students*	0.000	\$0	\$0	\$1,237,001	
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	Ç.	, , ,	70	
Special Education - Add-On	630.869	\$2,700,121	\$0	\$2,700,121	
Special Education - Self-Contained	67.178	\$287,521	\$0	\$287,521	
Special Education - Pre-School	116.877	\$500,234	\$0	\$500,234	
Special Education - Extended Year	3.128	\$13,388	\$0	\$13,388	
Special Education - Impact Aid	13.036	\$55,793	\$0	\$55,793	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	141.760	\$606,725	\$0	\$606,725	
Students At-Risk - Add-on	153.020	\$654,926	\$0	\$654,926	
Class Size Reduction	209.924	\$898,476	\$0	\$898,476	
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,069.270	\$21,912,229	\$3,389,703	\$18,522,526	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*	-	\$1,342,765	\$0	\$1,342,765	
Rural School District Transportation Grants*	_	\$0	\$0	\$0	
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0	
Flexible Allocation - WPU Distribution	-	\$1,687,483	\$0	\$1,687,483	
Students At-Risk - Gang Prevention and Intervention*	· -	\$0	\$0 \$0	\$0	
Youth-in-Custody* Adult Education*	-	\$226,533	\$0	\$226,533	
Adult Education* Adult Education - Corrections Institutions*	-	\$102,013 \$0	\$0	\$102,013 \$0	
Adult Education - Corrections institutions Adult Education - Supplemental*	-	\$6,000	\$0	\$6,000	
Enhancement for Accelerated Students*	-	\$0	\$0	\$0,000	
Concurrent Enrollment*	-	\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0	
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714	
Early Literacy Program* - Low Income Program	-	\$149,575	\$98,765	\$50,810	
Early Literacy Program* - Guarantee Program	-	\$110,795	\$92,509	\$18,286	
English Language Learner Software Grants*		\$0	\$0	\$0	
Educator Salary Adjustments	•	\$2,241,156	\$0	\$2,241,156	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$31,441	\$0	\$31,441	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*	_	\$0	\$0	\$0	
Grants for Professional Learning*		\$20,463	\$0	\$20,463	
Educator Professional Time*	-	\$368,891	\$0	\$368,891	
School LAND Trust Program*	-	\$670,215	\$0	\$670,215	
Teacher and Student Success Program*		\$984,053	\$0	\$984,053	
Student Health & Counseling Support Program*	-	\$140,228	\$0	\$140,228	
Dual Immersion*	-	\$0 \$0	\$0	\$0 \$0	
Beverley Taylor Sorenson Elementary Arts*	-	\$0	\$0	\$0	
Digital Teaching and Learning*		\$130,432	\$0	\$130,432	
II: LEEWAY PROGRAMS	and Laure Council	62.704.600	62.051.075	64 707 445	
Voted Local Levy Program, Min. Basic Growth, and Lo	· · · · · · · · · · · · · · · · · · ·	\$3,781,688	\$2,054,275	\$1,727,413	
Board Local Levy Program, Min. Basic Growth, and Lo	· · · · · · · · · · · · · · · · · · ·	\$2,829,655	\$2,244,186	\$585,469	
	TOTAL:	\$36,763,329	\$7,879,438	\$28,883,891	

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$65,263
Foundation Guarantee Min. Basic Growth	\$77,627
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$142,890
TOTAL STATE SUPPORT FUNDING	\$29,026,781

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000000 Board Local Levy: 0.001598 Adjusted Assessed Valuation: \$ 443,335,584	Utah Sta	ate Supported Mini District Sun FY 2024 Midyea	nmary	ram
Adjusted Assessed Valuation: \$ 443,335,584 Collection Rate: 96.71%		Daggett	6	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 602,822		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 602,822		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ -				
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	173.811	\$743,911	\$602,822	\$141,089
Nec. Existent Small Schools	372.707	\$1,595,184	\$0	\$1,595,184
Professional Staff	37.425	\$160,177	\$0	\$160,177
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM		, -	, -	
Special Education - Add-On	26.046	\$111,475	\$0	\$111,475
Special Education - Self-Contained	3.567	\$15,265	\$0	\$15,265
Special Education - Pre-School	1.518	\$6,497	\$0	\$6,497
Special Education - Extended Year	0.636	\$2,722	\$0	\$2,722
Special Education - Impact Aid	0.542	\$2,321	\$0	\$2,321
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	56.460	\$241,643	\$0	\$241,643
Students At-Risk - Add-on	9.000	\$38,520	\$0	\$38,520
Class Size Reduction	10.326	\$44,195	\$0	\$44,195
TOTAL BASIC SCHOOL PROGRAM (A and B)	692.038	\$2,961,910	\$602,822	\$2,359,088
C. RELATED TO BASIC PROGRAM, ETC.		¢197.000	ćo	¢197,000
Pupil Transportation* Rural School District Transportation Grants*	-	\$187,900 \$0	\$0 \$0	\$187,900 \$0
Rural School Transportation Reimbursement*	-	\$0	\$0 \$0	\$0
Flexible Allocation - WPU Distribution	-	\$230,368	\$0	\$230,368
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody*	=	\$0	\$0	\$0
Adult Education*	-	\$23,371	\$0	\$23,371
Adult Education - Corrections Institutions*	-	\$0	\$0	\$0
Adult Education - Supplemental*	-	\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*	-	\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	_	\$0	\$0	\$0
Early Literacy Program* - Base Program	_	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$26,603	\$25,413	\$1,190
Early Literacy Program* - Guarantee Program	-	\$29,497	\$29,497	\$0
English Language Learner Software Grants*	-	\$0	\$0	\$0
Educator Salary Adjustments	_	\$231,333	\$0	\$231,333
Teacher Salary Supplement*	-	\$0	\$0	\$0
Teacher Supplies and Materials	_	\$3,429	\$0	\$3,429
Effective Teachers in High Poverty Schools*	-	\$0 \$0	\$0 \$0	\$0 \$0
Elementary School Counselor Program* Grants for Professional Learning*	-	\$3,146	\$0 \$0	\$3,146
Educator Professional Time*	-	\$36,744	\$0	\$36,744
School LAND Trust Program*	-	\$243,255	\$0	\$243,255
Teacher and Student Success Program*	=	\$137,866	\$0	\$137,866
Student Health & Counseling Support Program*	ļ	\$31,117	\$0	\$31,117
Dual Immersion*	ļ	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	ŀ	\$0	\$0	\$0
Digital Teaching and Learning*		\$47,272	\$0	\$47,272
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Loca	l Levy Growth	\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local	l Levy Growth	\$979,959	\$979,959	\$0
TC	OTAL:	\$5,201,484	\$1,637,691	\$3,563,793

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$22,837
Foundation Guarantee Min. Basic Growth	\$27,163
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$50,000
TOTAL STATE SUPPORT FUNDING	\$3,613,793

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	te Supported Mini	mum School Prog	ram
Voted Local Levy: 0.001288	District Summary			
Board Local Levy: 0.001470	FY 2024 Midyear Updates			
Adjusted Assessed Valuation: \$ 40,303,794,199				
Collection Rate: 94.87%		Davis	7	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 53,760,111		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 53,760,111		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 3,481,295				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	69,673.040	\$298,200,609	\$53,760,111	\$244,440,498
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	6,499.779	\$27,819,054	\$0	\$27,819,054
Foreign Exchange Students*	34.000	\$145,520	\$0	\$145,520
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	9,614.952	\$41,151,994	\$0	\$41,151,994
Special Education - Self-Contained	870.867	\$3,727,309	\$0	\$3,727,309
Special Education - Pre-School	1,227.970	\$5,255,710	\$0	\$5,255,710
Special Education - Extended Year	43.351	\$185,543	\$0	\$185,543
Special Education - Impact Aid	214.688	\$918,864	\$0	\$918,864
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	3,133.200	\$13,410,104	\$0	\$13,410,104
Students At-Risk - Add-on	1,444.480	\$6,182,374	\$0 \$0	\$6,182,374
Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B)	4,380.228 97,136.555	\$18,747,378 \$415,744,459	\$53,760,111	\$18,747,378 \$361,984,348
C. RELATED TO BASIC PROGRAM, ETC.	37,130.333	3413,744,433	\$33,760,111	3301,364,346
		¢11 100 F31	\$0	\$11,189,521
Pupil Transportation*	-	\$11,189,521 \$0	\$0 \$0	\$11,189,521
Rural School District Transportation Grants* Rural School Transportation Reimbursement*	-	\$0 \$0	\$0 \$0	\$0
Flexible Allocation - WPU Distribution	-	\$183,036	\$0 \$0	\$183,036
Students At-Risk - Gang Prevention and Intervention*		\$149,741	\$0	\$149,741
Youth-in-Custody*		\$1,204,176	\$0	\$1,204,176
Adult Education*		\$1,365,458	\$0	\$1,365,458
Adult Education - Corrections Institutions*	-	\$27,451	\$0	\$27,451
Adult Education - Supplemental*	ļ ,	\$0	\$0	\$0
Enhancement for Accelerated Students*	-	\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$2,913,222	\$2,485,355	\$427,867
Early Literacy Program* - Guarantee Program		\$2,864,501	\$2,141,229	\$723,272
English Language Learner Software Grants*		\$239,350	\$0	\$239,350
Educator Salary Adjustments	ļ ,	\$40,147,376	\$0	\$40,147,376
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$560,174	\$0	\$560,174
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*	ļ	\$0	\$0	\$0
Grants for Professional Learning*	ļ ·	\$374,858	\$0	\$374,858
Educator Professional Time*	ļ	\$6,452,228	\$0	\$6,452,228
School LAND Trust Program*	Ţ	\$9,897,798	\$0	\$9,897,798
Teacher and Student Success Program*	Ī	\$19,088,312	\$0	\$19,088,312
Student Health & Counseling Support Program*	Ī	\$2,169,762	\$0	\$2,169,762
Dual Immersion*		\$306,117	\$0	\$306,117
Beverley Taylor Sorenson Elementary Arts*	Ī	\$0	\$0	\$0
Digital Teaching and Learning*	Digital Teaching and Learning* \$1,927,699 \$0 \$1,92		\$1,927,699	
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	\$83,806,583	\$57,371,406	\$26,435,177
Board Local Levy Program, Min. Basic Growth, and Local	Levy Growth	\$42,878,911	\$18,099,682	\$24,779,229
ТО	TAL:	\$643,518,447	\$133,857,783	\$509,660,664

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$509,660,664

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU:	\$4,280	Utah Sta	ate Supported Mini	mum School Prog	ram
Voted Local Levy:	0.001218	District Summary			
Board Local Levy:	0.001170	FY 2024 Midyear Updates			
Adjusted Assessed Valuation: \$ 3,8	00,364,778		•	•	
Collection Rate:	94.92%		Duchesne	8	
Basic Program Tax Rate:	0.001406				
Basic Levy Estimate: \$	5,071,873		Local & State	Less Local	State
Basic Levy Revenue Required: \$	5,071,873		Amount		Support
Recapture: \$	-	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$	162,869				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		4,962.032	\$21,237,499	\$5,071,873	\$16,165,626
Nec. Existent Small Schools		688.959	\$2,948,744	\$0	\$2,948,744
Professional Staff		521.088	\$2,230,255	\$0	\$2,230,255
Foreign Exchange Students*		4.000	\$17,120	\$0	\$17,120
B. RESTRICTED BASIC SCHOOL PROGRAM		4.004.007	44.005.045	40	44.205.045
Special Education - Add-On		1,024.987	\$4,386,945	\$0	\$4,386,945
Special Education - Self-Contained		125.006	\$535,024	\$0 \$0	\$535,024
Special Education - Pre-School	-	147.235 5.270	\$630,165	\$0 \$0	\$630,165
Special Education - Extended Year Special Education - Impact Aid	 	23.772	\$22,554 \$101,745	\$0	\$22,554 \$101,745
Special Education - Impact Aid Special Education - EYSE*		.000	\$101,745	\$0	\$101,745
Career & Technical Education - Add-On*	 	314.950	\$1,347,997	\$0	\$1,347,997
Students At-Risk - Add-on		210.020	\$898,886	\$0	\$898,886
Class Size Reduction	<u> </u>	321.395	\$1,375,570	\$0	\$1,375,570
TOTAL BASIC SCHOOL PROGRAM (A and B)		8,348.714	\$35,732,504	\$5,071,873	\$30,660,631
C. RELATED TO BASIC PROGRAM, ETC.		-,-	, , , , , , , , , , , , , , , , , , , ,	, -, - ,	,,, -
Pupil Transportation*	!		\$1,951,316	\$0	\$1,951,316
Rural School District Transportation Gran	nts*		\$0	\$0	\$0
Rural School Transportation Reimbursen		Ī	\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$2,779,161	\$0	\$2,779,161
Students At-Risk - Gang Prevention and	ntervention*		\$0	\$0	\$0
Youth-in-Custody*			\$28,261	\$0	\$28,261
Adult Education*			\$153,546	\$0	\$153,546
Adult Education - Corrections Institution	s*		\$13,682	\$0	\$13,682
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*		_	\$0	\$0	\$0
Title I Schools in Improvement - Paraedu	cators*		\$0	\$0	\$0
Early Literacy Program* - Base Program			\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Pr	ogram		\$306,356	\$234,000	\$72,356
Early Literacy Program* - Guarantee Pro	0	<u> </u>	\$244,844	\$202,000	\$42,844
English Language Learner Software Gran	ts*	<u> </u>	\$9,713	\$0	\$9,713
Educator Salary Adjustments		<u> </u>	\$3,413,389	\$0	\$3,413,389
Teacher Salary Supplement*		<u> </u>	\$0	\$0	\$0
Teacher Supplies and Materials		-	\$47,446	\$0	\$47,446
Effective Teachers in High Poverty School	ols*	-	\$0	\$0	\$0
Elementary School Counselor Program*		-	\$0	\$0	\$0
Grants for Professional Learning*		-	\$33,261	\$0	\$33,261
Educator Professional Time*		-	\$551,111	\$0	\$551,111
School LAND Trust Program* Teacher and Student Success Program*		-	\$925,823	\$0	\$925,823
	ogram*	-	\$1,631,556	\$0 \$0	\$1,631,556 \$205,550
Student Health & Counseling Support Pr Dual Immersion*	ografii	-	\$205,550 \$0	\$0 \$0	
Beverley Taylor Sorenson Elementary Ar	tc*	}	\$0 \$0		\$0 \$0
Beverley Taylor Sorenson Elementary Arts* \$0 \$0 Digital Teaching and Learning* \$180,217 \$0		\$180,217			
II: LEEWAY PROGRAMS			7100,217	J U	7100,217
Voted Local Levy Program, Min. Basic G	rowth and local	Levy Growth	\$8,710,714	\$4,413,641	\$4,297,073
Board Local Levy Program, Min. Basic G		· · · · · · · · · · · · · · · · · · ·	\$2,177,679	\$1,439,825	\$4,297,073
Board Local Levy Flogram, Will. Basic G	•	TAL:	\$59,123,843	\$1,439,823	\$47,762,504
	10	17761	C+0,621,665	711,301,333	741,102,3U4

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$4,908
Enrollment Growth Min. Basic Growth	\$9,744
TOTAL:	\$14,652
TOTAL STATE SUPPORT FUNDING	\$47,777,156

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001673	Utah Sta	ite Supported Mini	_	am
· ·		District Summary FY 2024 Midyear Updates		
Board Local Levy: 0.002171 Adjusted Assessed Valuation: \$ 2,186,169,275		FT 2024 Wildyea	i Opuates	
Collection Rate: 97.39%		Emery	9	
Basic Program Tax Rate: 0.001406		Linery		
Basic Levy Estimate: \$ 2,993,529		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 2,993,529		Amount	ECSS ECCO	Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 54,313	W. 03	Generatea	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	2,012.798	\$8,614,774	\$2,993,529	\$5,621,245
Nec. Existent Small Schools	593.253	\$2,754,884	\$0	\$2,754,884
Professional Staff	233.737	\$1,000,396	\$0	\$1,000,396
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM		, -	, -	
Special Education - Add-On	397.275	\$1,700,339	\$0	\$1,700,339
Special Education - Self-Contained	28.039	\$120,006	\$0	\$120,006
Special Education - Pre-School	78.930	\$337,821	\$0	\$337,821
Special Education - Extended Year	2.462	\$10,536	\$0	\$10,536
Special Education - Impact Aid	9.695	\$41,496	\$0	\$41,496
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	181.410	\$776,445	\$0	\$776,445
Students At-Risk - Add-on	101.680	\$435,190	\$0	\$435,190
Class Size Reduction	127.955	\$547,646	\$0	\$547,646
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,767.234	\$16,339,533	\$2,993,529	\$13,346,004
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$696,370	\$0	\$696,370
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$1,254,056	\$0	\$1,254,056
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$45,420	\$0	\$45,420
Adult Education*		\$37,396	\$0	\$37,396
Adult Education - Corrections Institutions*		\$10,488	\$0	\$10,488
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program			\$27,714	
Early Literacy Program* - Low Income Program		\$174,392	\$140,433	\$33,959
Early Literacy Program* - Guarantee Program		\$0	\$0	\$0
English Language Learner Software Grants*		\$2,618	\$0	\$2,618
Educator Salary Adjustments		\$1,496,353	\$0	\$1,496,353
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$21,362	\$0	\$21,362
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$13,934	\$0	\$13,934
Educator Professional Time*		\$252,338	\$0	\$252,338
School LAND Trust Program*	Ī	\$501,298	\$0	\$501,298
Teacher and Student Success Program*		\$740,714	\$0	\$740,714
Student Health & Counseling Support Program*		\$87,487	\$0	\$87,487
Dual Immersion*		\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning* \$97,532 \$0		\$97,532		
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	\$3,930,582	\$3,761,408	\$169,174
Board Local Levy Program, Min. Basic Growth, and Local	· -	\$982,645	\$940,384	\$42,261
то	TAL:	\$26,712,232	\$7,835,754	\$18,876,478

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$18,876,478

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001569 Board Local Levy: 0.000789	Utah Sta	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		
Adjusted Assessed Valuation: \$828,529,705 Collection Rate: 93.11%		Garfield	10	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 1,084,650		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 1,084,650		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 1,570				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	1,463.092	\$6,262,033	\$1,084,650	\$5,177,383
Nec. Existent Small Schools	888.278	\$3,993,632	\$0	\$3,993,632
Professional Staff	204.593	\$875,657	\$0	\$875,657
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				<u> </u>
Special Education - Add-On	134.431	\$575,363	\$0	\$575,363
Special Education - Self-Contained	11.822	\$50,599	\$0	\$50,599
Special Education - Pre-School	13.661	\$58,469	\$0	\$58,469
Special Education - Extended Year	1.129	\$4,833	\$0	\$4,833
Special Education - Impact Aid	3.015	\$12,904	\$0	\$12,904
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	139.180 55.800	\$595,674	\$0	\$595,674
Students At-Risk - Add-on Class Size Reduction	111.690	\$238,824 \$478,033	\$0 \$0	\$238,824 \$478,033
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,026.691	\$13,146,021	\$1,084,650	\$12,061,371
C. RELATED TO BASIC PROGRAM, ETC.	3,020.032	\$15,140,021	\$2,004,030	V12,001,371
Pupil Transportation*		\$209,758	\$0	\$209,758
Rural School District Transportation Grants*	-	\$0	\$0	\$0
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$1,007,540	\$0	\$1,007,540
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$144,146	\$0	\$144,146
Adult Education - Corrections Institutions*		\$25,659	\$0	\$25,659
Adult Education - Supplemental*		\$25,853	\$0	\$25,853
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program	_	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$55,834	\$40,784	\$15,050
Early Literacy Program* - Guarantee Program		\$71,878	\$37,688	\$34,190
English Language Learner Software Grants*	_	\$6,503	\$0	\$6,503
Educator Salary Adjustments		\$799,408	\$0	\$799,408
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$11,579	\$0	\$11,579
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*	-	\$9,786	\$0	\$9,786
Educator Professional Time*	-	\$128,827	\$0	\$128,827
School LAND Trust Program*	-	\$387,424	\$0	\$387,424
Teacher and Student Success Program*	-	\$529,822	\$0	\$529,822
Student Health & Counseling Support Program*	-	\$67,960	\$0	\$67,960
Dual Immersion*	-	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning*	-	\$0	\$0 \$0	\$0
II: LEEWAY PROGRAMS		\$75,352	ŞU	\$75,352
	and Loung Crossath	62 457 020	¢1 22C 245	¢1 024 F02
Voted Local Levy Program, Min. Basic Growth, and Loc	· · · · · · · · · · · · · · · · · · ·	\$3,157,928	\$1,336,345	\$1,821,583
Board Local Levy Program, Min. Basic Growth, and Loc		\$789,482 \$20,678,474	\$391,055	\$398,427
	TOTAL:	\$20,678,474	\$2,890,522	\$17,787,952

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$28,139
Enrollment Growth Min. Basic Growth	\$55,866
TOTAL:	\$84,005
TOTAL STATE SUPPORT FUNDING	\$17,871,957

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	nte Supported Mini		ram
Voted Local Levy: 0.001000		District Summary		
Board Local Levy: 0.001887		FY 2024 Midyea	r Updates	
Adjusted Assessed Valuation: \$ 3,398,538,279		6 1	44	
Collection Rate: 96.26%		Grand	11	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 4,599,635		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 4,599,635	MOLL	Amount	A	Support
Recapture: \$ - Charter School Levy Local Revenue: \$ 144.379	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 144,379 I: BASIC SCHOOL PROGRAMS:			+	
A: REGULAR BASIC SCHOOL PROGRAMS			+	
Grades K-12	1,408.570	\$6,028,680	\$4,599,635	\$1,429,045
Nec. Existent Small Schools	127.581	\$737,847	\$0	\$737,847
Professional Staff	129.525	\$554,368	\$0	\$554,368
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	Ţ.	40	Ψ.
Special Education - Add-On	216.883	\$928,260	\$0	\$928,260
Special Education - Self-Contained	11.711	\$50,124	\$0	\$50,124
Special Education - Pre-School	28.840	\$123,434	\$0	\$123,434
Special Education - Extended Year	1.480	\$6,333	\$0	\$6,333
Special Education - Impact Aid	4.772	\$20,423	\$0	\$20,423
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	139.700	\$597,922	\$0	\$597,922
Students At-Risk - Add-on	54.980	\$235,314	\$0	\$235,314
Class Size Reduction	90.350	\$386,698	\$0	\$386,698
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,214.392	\$9,669,403	\$4,599,635	\$5,069,768
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$478,498	\$0	\$478,498
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*	_	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	_	\$737,138	\$0	\$737,138
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$50,752	\$0	\$50,752
Adult Education*	_	\$111,944	\$0	\$111,944
Adult Education - Corrections Institutions*		\$10,647	\$0	\$10,647
Adult Education - Supplemental*	_	\$7,965	\$0	\$7,965
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$151,421	\$130,196	\$21,225
Early Literacy Program* - Guarantee Program	_	\$0	\$0	\$0
English Language Learner Software Grants*		\$8,277	\$0	\$8,277
Educator Salary Adjustments		\$936,881	\$0	\$936,881
Teacher Salary Supplement*	_	\$0	\$0	\$0
Teacher Supplies and Materials	-	\$13,225	\$0	\$13,225
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*	-	\$0	\$0	\$0
Grants for Professional Learning*	-	\$10,787	\$0	\$10,787
Educator Professional Time*	-	\$159,000	\$0	\$159,000
School LAND Trust Program*	-	\$413,390	\$0 \$0	\$413,390
Teacher and Student Success Program*	-	\$432,946	\$0 \$0	\$432,946
Dual Immersion*	Student Health & Counseling Support Program* \$68,007 \$0 Dual Immersion* \$0 \$0		\$68,007	
Beverley Taylor Sorenson Elementary Arts*	-	\$0 \$0	\$0 \$0	\$0 \$0
Digital Teaching and Learning*	-	\$80,410	\$0	\$80,410
II: LEEWAY PROGRAMS		200,410		
Voted Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	\$2,914,995	\$2,914,995	\$0
Board Local Levy Program, Min. Basic Growth, and Loc	· F	\$2,969,709	\$2,969,709	\$0
	OTAL:	\$19,253,109	\$2,969,709 \$ 10,614,535	\$8,638,574
	O IAL.	313,233,109	\$10,014,333	90,036,374

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$8,638,574

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	te Supported Mini	mum School Prog	ram
Voted Local Levy: 0.000802		District Summary		
Board Local Levy: 0.001878		FY 2024 Midyear Updates		
Adjusted Assessed Valuation: \$ 45,610,096,226				
Collection Rate: 97.55%		Granite	12	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 62,556,664		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 62,556,664		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 6,102,849				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	55,959.250	\$239,505,590	\$62,556,664	\$176,948,926
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	5,416.512	\$23,182,671	\$0	\$23,182,671
Foreign Exchange Students*	21.000	\$89,880	\$0	\$89,880
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	7,797.813	\$33,374,638	\$0	\$33,374,638
Special Education - Self-Contained	1,356.567	\$5,806,105	\$0	\$5,806,105
Special Education - Pre-School	1,065.556	\$4,560,579	\$0	\$4,560,579
Special Education - Extended Year	35.914	\$153,712	\$0	\$153,712
Special Education - Impact Aid	177.403	\$759,283	\$0	\$759,283
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	2,459.840	\$10,528,111	\$0	\$10,528,111
Students At-Risk - Add-on	3,461.160	\$14,813,765	\$0	\$14,813,765
Class Size Reduction	3,524.711	\$15,085,762	\$0	\$15,085,762
TOTAL BASIC SCHOOL PROGRAM (A and B)	81,275.726	\$347,860,096	\$62,556,664	\$285,303,432
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$8,654,646	\$0	\$8,654,646
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$153,149	\$0	\$153,149
Students At-Risk - Gang Prevention and Intervention*	-	\$598,313	\$0	\$598,313
Youth-in-Custody*	-	\$2,919,043	\$0	\$2,919,043
Adult Education*	-	\$2,767,340	\$0	\$2,767,340
Adult Education - Corrections Institutions*	-	\$0	\$0	\$0
Adult Education - Supplemental*	-	\$0	\$0	\$0
Enhancement for Accelerated Students*	-	\$0	\$0 \$0	\$0
Concurrent Enrollment*			\$0	
Title I Schools in Improvement - Paraeducators*	\$0 \$0		\$0	
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$3,046,736	\$2,043,973	\$1,002,763
Early Literacy Program* - Guarantee Program	-	\$1,806,865	\$1,806,865	\$0
English Language Learner Software Grants*	-	\$1,297,126	\$0	\$1,297,126
Educator Salary Adjustments	-	\$36,363,986	\$0	\$36,363,986
Teacher Salary Supplement*	-	\$0	\$0	\$0
Teacher Supplies and Materials	-	\$498,446	\$0	\$498,446
Effective Teachers in High Poverty Schools*	-	\$0	\$0	\$0
Elementary School Counselor Program*	-	\$0	\$0	\$0
Grants for Professional Learning*	-	\$320,285	\$0	\$320,285
Educator Professional Time*	-	\$5,850,988	\$0	\$5,850,988
School LAND Trust Program*	-	\$8,215,249	\$0	\$8,215,249
Teacher and Student Success Program*	-	\$16,102,266	\$0	\$16,102,266
		\$2,068,316		
Dual Immersion*	-	\$793,726	\$0	\$793,726
Beverley Taylor Sorenson Elementary Arts*	-	\$0	\$0	\$0
Digital Teaching and Learning*		\$1,599,935	\$0	\$1,599,935
II: LEEWAY PROGRAMS	11 0 2	A=4 0== 0.00	400.5=2.22	A44
Voted Local Levy Program, Min. Basic Growth, and Local	· · · · · · · · · · · · · · · · · · ·	\$54,052,215	\$39,978,388	\$14,073,827
Board Local Levy Program, Min. Basic Growth, and Local	,	\$51,947,584	\$40,645,363	\$11,302,221
T	OTAL:	\$546,944,024	\$147,031,253	\$399,912,771

II: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$1
Foundation Guarantee Min. Basic Growth		\$(
Enrollment Growth		\$
Enrollment Growth Min. Basic Growth		Şi
	TOTAL:	\$1
	TOTAL STATE SUPPORT FUNDING	\$399,912,77

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000565 Board Local Levy: 0.000821 Adjusted Assessed Valuation: \$ 7,820,683,316	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates			
Collection Rate: 93.03%		Iron	13	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 10,229,468		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 10,229,468		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 262,678				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	14 174 007	¢60,665,000	¢10.220.460	¢50 425 622
Grades K-12 Nec. Existent Small Schools	14,174.087 245.816	\$60,665,090 \$1,052,093	\$10,229,468	\$50,435,622 \$1,052,093
Professional Staff	1,240.008	\$5,307,233	\$0 \$0	\$5,307,233
Foreign Exchange Students*	3.000	\$12,840	\$0	\$12,840
B. RESTRICTED BASIC SCHOOL PROGRAM	3.000	Ψ12,040	ŢŪ.	712,040
Special Education - Add-On	1,450.785	\$6,209,361	\$0	\$6,209,361
Special Education - Self-Contained	118.633	\$507,751	\$0	\$507,751
Special Education - Pre-School	255.005	\$1,091,421	\$0	\$1,091,421
Special Education - Extended Year	6.624	\$28,350	\$0	\$28,350
Special Education - Impact Aid	30.561	\$130,802	\$0	\$130,802
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	368.640	\$1,577,758	\$0	\$1,577,758
Students At-Risk - Add-on	462.140	\$1,977,959	\$0	\$1,977,959
Class Size Reduction	979.151	\$4,190,766	\$0	\$4,190,766
TOTAL BASIC SCHOOL PROGRAM (A and B)	19,334.450	\$82,751,424	\$10,229,468	\$72,521,956
C. RELATED TO BASIC PROGRAM, ETC.		4		4
Pupil Transportation*		\$2,293,492	\$0	\$2,293,492
Rural School District Transportation Grants*	-	\$0 \$0	\$0	\$0 \$0
Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution		\$36,432	\$0 \$0	\$36,432
Students At-Risk - Gang Prevention and Intervention*	-	\$30,432	\$0	\$30,432
Youth-in-Custody*		\$608,583	\$0 \$0	\$608,583
Adult Education*	-	\$85,549	\$0	\$85,549
Adult Education - Corrections Institutions*		\$10,743	\$0	\$10,743
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*	Ī	\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$433,161	\$282,306	\$150,855
Early Literacy Program* - Guarantee Program		\$451,139	\$260,795	\$190,344
English Language Learner Software Grants*		\$28,453	\$0	\$28,453
Educator Salary Adjustments		\$6,340,489	\$0	\$6,340,489
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$87,751	\$0	\$87,751
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*	-	\$0	\$0	\$0
Grants for Professional Learning*	-	\$53,478	\$0	\$53,478
Educator Professional Time* School LAND Trust Program*	-	\$1,009,891 \$1,899,162	\$0 \$0	\$1,009,891
Teacher and Student Success Program*		\$3,269,092	\$0	\$1,899,162 \$3,269,092
Student Health & Counseling Support Program*	-	\$454,290	\$0	\$454,290
Dual Immersion*	}	\$44,724	\$0	\$44,724
Beverley Taylor Sorenson Elementary Arts*	ŀ	\$0	\$0	\$0
Digital Teaching and Learning*	ŀ	\$369,795	\$0	\$369,795
II: LEEWAY PROGRAMS				, ,
Voted Local Levy Program, Min. Basic Growth, and Local	al Levy Growth	\$10,086,396	\$4,503,520	\$5,582,876
Board Local Levy Program, Min. Basic Growth, and Local	·	\$14,663,097	\$9,263,836	\$5,399,261
	OTAL:	\$125,004,855	\$24,539,925	\$100,464,930

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$235,333
Enrollment Growth Min. Basic Growth	\$467,227
TOTAL:	\$702,560
TOTAL STATE SUPPORT FUNDING	\$101,167,490

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001600 Board Local Levy: 0.001040 Adjusted Assessed Valuation: \$40,230,007,856	Utah Sta	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		
Adjusted Assessed Valuation: \$ 40,139,907,456 Collection Rate: 97.86%		Jordan	14	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 55,228,964		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 55,228,964		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 4,336,372				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	55,174.627	\$236,147,405	\$55,228,964	\$180,918,441
Nec. Existent Small Schools	0.000	\$0	\$33,228,304	\$180,918,441
Professional Staff	4,579.777	\$19,601,445	\$0	\$19,601,445
Foreign Exchange Students*	24.000	\$102,720	\$0	\$102,720
B. RESTRICTED BASIC SCHOOL PROGRAM		, ,	·	
Special Education - Add-On	7,467.600	\$31,961,326	\$0	\$31,961,326
Special Education - Self-Contained	1,178.672	\$5,044,717	\$0	\$5,044,717
Special Education - Pre-School	1,261.363	\$5,398,634	\$0	\$5,398,634
Special Education - Extended Year	35.421	\$151,601	\$0	\$151,601
Special Education - Impact Aid	174.930	\$748,700	\$0	\$748,700
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	2,335.840	\$9,997,399	\$0	\$9,997,399
Students At-Risk - Add-on	1,563.000	\$6,689,640	\$0	\$6,689,640
Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B)	3,507.184 77,302.414	\$15,010,747 \$330,854,334	\$0 \$55,228,964	\$15,010,747 \$275,625,370
C. RELATED TO BASIC PROGRAM, ETC.	77,302.414	3330,834,334	333,228,304	3273,023,370
Pupil Transportation*		\$11,946,641	\$0	\$11,946,641
Rural School District Transportation Grants*	-	\$11,940,041	\$0	\$11,940,041
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$145,662	\$0	\$145,662
Students At-Risk - Gang Prevention and Intervention*	-	\$138,223	\$0	\$138,223
Youth-in-Custody*		\$356,664	\$0	\$356,664
Adult Education*		\$919,260	\$0	\$919,260
Adult Education - Corrections Institutions*	-	\$0	\$0	\$0
Adult Education - Supplemental*		\$21,613	\$0	\$21,613
Enhancement for Accelerated Students*	-	\$0	\$0	\$0
Concurrent Enrollment*	-	\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	_	\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$1,960,820	\$1,581,254	\$379,566
Early Literacy Program* - Guarantee Program	-	\$1,695,191	\$1,390,397	\$304,794
English Language Learner Software Grants*	_	\$376,851	\$0 \$0	\$376,851
Educator Salary Adjustments Teacher Salary Supplement*	-	\$34,756,062 \$0	\$0 \$0	\$34,756,062 \$0
Teacher Supplies and Materials	-	\$461,660	\$0 \$0	\$461,660
Effective Teachers in High Poverty Schools*	-	\$0	\$0	\$0
Elementary School Counselor Program*	-	\$0	\$0	\$0
Grants for Professional Learning*	-	\$308,336	\$0	\$308,336
Educator Professional Time*	-	\$5,526,497	\$0	\$5,526,497
School LAND Trust Program*		\$8,040,245	\$0	\$8,040,245
Teacher and Student Success Program*		\$15,122,362	\$0	\$15,122,362
Student Health & Counseling Support Program*		\$2,023,662	\$0	\$2,023,662
Dual Immersion*		\$690,955	\$0	\$690,955
Beverley Taylor Sorenson Elementary Arts*	<u> </u>	\$0	\$0	\$0
Digital Teaching and Learning*		\$1,565,902	\$0	\$1,565,902
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Lo	·	\$80,654,247	\$72,516,202	\$8,138,045
Board Local Levy Program, Min. Basic Growth, and Local	· · · · · · · · · · · · · · · · · · ·	\$20,163,561	\$17,848,496	\$2,315,065
	TOTAL:	\$517,756,462	\$148,565,313	\$369,191,149

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$121,879
Enrollment Growth Min. Basic Growth	\$241,977
TOTAL:	\$363,856
TOTAL STATE SUPPORT FUNDING	\$369,555,005

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000299 Board Local Levy: 0.002043	Utah Sta	nte Supported Mini District Sun FY 2024 Midyea	nmary	ram
Adjusted Assessed Valuation: \$ 1,761,050,731 Collection Rate: 94.99%		Juab	15	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 2,351,988		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 2,351,988		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 21,352				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS		*	4	4
Grades K-12	2,589.176	\$11,081,675	\$2,351,988	\$8,729,687
Nec. Existent Small Schools	0.000	\$215,760	\$0	\$215,760
Professional Staff	202.822	\$868,079	\$0	\$868,079
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM	245.000	¢1 400 214	ćo	Ć1 400 314
Special Education - Add-On	345.868 47.083	\$1,480,314	\$0 \$0	\$1,480,314
Special Education - Self-Contained		\$201,517	\$0 \$0	\$201,517 \$207,890
Special Education - Pre-School Special Education - Extended Year	48.572 0.528	\$207,890 \$2,259	\$0	
Special Education - Extended Year Special Education - Impact Aid	7.830	\$2,259	\$0 \$0	\$2,259 \$33,513
Special Education - Impact Aid Special Education - EYSE*	.000	\$33,313	\$0	\$33,313
Career & Technical Education - Add-On*	183.700	\$786,219	\$0	\$786,219
Students At-Risk - Add-on	73.200	\$313,296	\$0 \$0	\$313,296
Class Size Reduction	168.803	\$722,477	\$0	\$722,477
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,667.582	\$15,912,999	\$2,351,988	\$13,561,011
C. RELATED TO BASIC PROGRAM, ETC.	7,	, -,- ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, -, ,-
Pupil Transportation*		\$627,723	\$0	\$627,723
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$1,220,883	\$0	\$1,220,883
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$39,973	\$0	\$39,973
Adult Education - Corrections Institutions*		\$10,011	\$0	\$10,011
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$103,044	\$75,452	\$27,592
Early Literacy Program* - Guarantee Program		\$79,767	\$68,189	\$11,578
English Language Learner Software Grants*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,572,040	\$0	\$1,572,040
Teacher Salary Supplement*	L	\$0	\$0	\$0
Teacher Supplies and Materials	<u>L</u>	\$22,326	\$0	\$22,326
Effective Teachers in High Poverty Schools*	<u> </u>	\$0	\$0	\$0
Elementary School Counselor Program*	<u> </u>	\$0	\$0	\$0
Grants for Professional Learning*	<u> </u>	\$16,014	\$0	\$16,014
Educator Professional Time*	<u> </u>	\$253,729	\$0	\$253,729
School LAND Trust Program*	-	\$585,148	\$0	\$585,148
Teacher and Student Success Program*	-	\$708,747	\$0	\$708,747
Student Health & Counseling Support Program*	-	\$106,068	\$0	\$106,068
Dual Immersion* \$0 \$0		\$0		
Beverley Taylor Sorenson Elementary Arts*	-	\$112.962	\$0 \$0	\$0
Digital Teaching and Learning*		\$113,863	ŞU	\$113,863
II: LEEWAY PROGRAMS	Lour Crouds	6042.202	¢550.040	¢204 402
Voted Local Levy Program, Min. Basic Growth, and Local	· -	\$942,302	\$550,819	\$391,483
Board Local Levy Program, Min. Basic Growth, and Local	· · · · · · · · · · · · · · · · · · ·	\$3,840,959	\$2,959,054	\$881,905
10	TAL:	\$26,183,310	\$6,005,502	\$20,177,808

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$4,090
Enrollment Growth Min. Basic Growth	\$8,120
TOTAL:	\$12,210
TOTAL STATE SUPPORT FUNDING	\$20,190,018

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Voted Local Levy	Value of WPU: \$4,280	Utah Sta	te Supported Mini	_	am
Adjusted Assessed Valuation: \$ 2,748,188,422	Voted Local Levy: 0.000613		District Summary		
Collection Rate: 89,71% Said: Personal Rate: 0,001406 Said: Levy Estimate: \$ 3,466,352 Local & State: Less Local Less	,	FY 2024 Midyear Updates			
Basic Program Tax Rate:					
Basic Levy Returnate S 3,466,352 NPUS Amount Support			Kane	16	
Basic Levy Revenue Required: \$ 3,466,352 WPUs		1			•
Recapture:				Less Local	
Charter School Levy Local Revenue: \$ 6,514					
IR BASIC SCHOOL PROGRAMS Grades K-12		WPUs	Generated	Amount	Amount
A. REGULAB BASIC SCHOOL PROGRAMS	, , , , , , , , , , , , , , , , , , , ,				
Grades K-12					
Nec. bxistent Small Schools		1 206 027	¢E 079 940	\$2.466.252	¢2 E12 407
Professional Staff		· ·			
R. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Self-Contained 17.678 575,661 50 5963,042 50 5963,042 50 5963,042 50 5963,042 50 5963,042 50 5963,042 59661 50 575,661 50 50 50 50 50 50 50 5					
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On 225.010 5963,042 50 5963,042 Special Education - Self-Contained 17.678 575,661 50 575,661 Special Education - Self-Contained 17.678 575,661 50 575,661 Special Education - Fre-School 33.393 5142,924 50 5142,924 Special Education - Extended Year 1.358 55,814 Special Education - Extended Year 1.358 55,814 Special Education - Impact Aid 4.164 517,824 50 517,824 Special Education - Horse 50 Special Education - Machine 50 Special Education - Machine 50 Special Education - Add-On* 117,290 S502,004 Special Education - Add-On* 117,290 S502,004 Special Education - Add-On* 58,700 S251,235 Special Education - Special Education - Machine 50 Special Education - Special					
Special Education - Add-On		1.000	34,280	٠,٠	34,260
Special Education - Self-Contained 17.678 575.661 50 575.661 Special Education - Pre-School 33.393 S142,924 Sto S142,924 Special Education - Extended Year 1.358 S5.814 Sto S5.814 Special Education - Impact Aid 4.164 S17.824 Sto S17.824 Special Education - Impact Aid 4.164 S17.824 Sto S17.824 Sto S17.824 Special Education - EVESE* 0.000 Sto		225.010	\$963.042	ŚŊ	\$963.042
Special Education - Pre-School 33.393 \$142,924 \$0 \$132,924 \$5 \$5,814 \$5 \$5 \$5,814 \$5 \$5 \$5,814 \$5 \$5 \$5,814 \$5 \$5 \$5,814 \$5 \$5 \$5,814 \$5 \$5 \$5,814 \$5 \$5 \$5 \$5,814 \$5 \$5 \$5 \$5,814 \$5 \$5 \$5 \$5,814 \$5 \$5 \$5 \$5,814 \$5 \$5 \$5 \$5 \$5,814 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$					
Special Education - Extended Year 1.358 5.5,814 50 5.5,814 Special Education - Impact Aid 4.164 517,824 50 517,824 Special Education - EYSE* 0.000 50 50 50 50 50 50	· · · · · · · · · · · · · · · · · · ·				
Special Education - Impact Aid S17,824 \$0 \$17,824 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					
Special Education - FYSE* .000 \$0 \$0 \$0 \$0 \$0 \$0					
Career & Technical Education - Add-On* 117.290 \$502,004 \$0 \$502,004 \$10	· · · · · · · · · · · · · · · · · · ·				
Students At-Risk - Add-on S8.700 \$251,236 \$0 \$251,236 \$0 \$251,236 \$0 \$251,236 \$0 \$251,236 \$0 \$251,236 \$0 \$251,236 \$0 \$389,952 \$0 \$389,952 \$0 \$389,952 \$0 \$389,952 \$0 \$389,952 \$0 \$389,952 \$0 \$389,952 \$0 \$389,952 \$0 \$389,952 \$0 \$389,952 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	· ·				
Class Size Reduction					
C. RELATED TO BASIC PROGRAM (A and B) 2,899.280 \$12,600,732 \$3,466,352 \$9,134,380					
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation	C. RELATED TO BASIC PROGRAM. ETC.	,	. , ,		
Rural School District Transportation Grants* S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			\$510.447	\$0	\$510.447
Rural School Transportation Reimbursement* \$0					
Flexible Allocation - WPU Distribution	· ·		· · · · · · · · · · · · · · · · · · ·		
Students At-Risk - Gang Prevention and Intervention* \$0	·	Ī			
Youth-in-Custody*		Ī			
Adult Education* Adult Education - Corrections Institutions* Adult Education - Corrections Institutions* Adult Education - Supplemental* Enhancement for Accelerated Students* Concurrent Enrollment* 50 \$0 \$0 \$0 Title I Schools in Improvement - Paraeducators* Early Literacy Program* - Base Program Early Literacy Program* - Low Income Program Early Literacy Program* - Guarantee Program See8a,371					
Adult Education - Corrections Institutions* Adult Education - Supplemental* So \$0 \$0 \$0 Enhancement for Accelerated Students* So \$0 \$0 \$0 Title I Schools in Improvement - Paraeducators* So \$0 \$0 \$0 Early Literacy Program* - Base Program So \$27,714 \$0 \$27,714 Early Literacy Program* - Low Income Program So \$27,714 \$0 \$27,714 Early Literacy Program* - Guarantee Program So \$28,655 \$82,655 \$0 English Language Learner Software Grants* Educator Salary Adjustments So \$868,371 \$0 \$888,371 Teacher Supplies and Materials Effective Teachers in High Poverty Schools* Elementary School Counselor Program* So \$0 \$0 Grants for Professional Learning* So \$0 \$0 So \$0 Grants for Professional Time* So \$441,903 School LAND Trust Program* So \$441,903 So \$411,903 So \$411,903 So \$411,903 So \$0 \$0 So	•	Ī	\$176,464		\$176,464
Adult Education - Supplemental* Enhancement for Accelerated Students* Concurrent Enrollment* S0 S0 S0 S0 Concurrent Enrollment* S0 S0 S0 S0 Title I Schools in Improvement - Paraeducators* S0 S0 S0 S0 Early Literacy Program* - Base Program S27,714 S0 S27,714 Early Literacy Program* - Low Income Program S82,655 \$84,608 \$16,787 Early Literacy Program* - Guarantee Program S82,655 \$82,655 \$0 English Language Learner Software Grants* S1,182 S0 \$1,182 Educator Salary Adjustments S868,371 S0 \$868,371 Teacher Salary Supplement* S0 S0 S0 Teacher Supplies and Materials Effective Teachers in High Poverty Schools* Elementary School Counselor Program* S0 S0 S0 Grants for Professional Learning* S0 S0 S0 S0 Educator Professional Time* S138,908 S0 S138,908 Educator Professional Time* S138,908 S0 S141,903 Teacher and Student Success Program* S568,619 S0 S568,619 Student Health & Counseling Support Program* S67,677 S0 S67,677 Dual Immersion* Severley Taylor Sorenson Elementary Arts* S0 S0 S0 S0 Elementary Sorenson Elementary Arts* S0 S0 S0 S80,120 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth S0 S2,882,104 S2,882,104	Adult Education - Corrections Institutions*			\$0	
Concurrent Enrollment* \$0	Adult Education - Supplemental*		\$0	\$0	\$0
Title Schools in Improvement - Paraeducators* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1		\$0	\$0	\$0
Early Literacy Program* - Base Program	Concurrent Enrollment*		\$0	\$0	\$0
Early Literacy Program* - Low Income Program	Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Low Income Program	Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Guarantee Program				\$84.608	
English Language Learner Software Grants* \$1,182					
Educator Salary Adjustments \$868,371 \$0 \$868,371 Teacher Salary Supplement* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$, , ,	Ī			
Teacher Salary Supplement*			\$868,371	\$0	\$868,371
Teacher Supplies and Materials \$12,193 \$0 \$12,193 Effective Teachers in High Poverty Schools* \$0 \$0 \$0 Elementary School Counselor Program* \$0 \$0 \$0 Grants for Professional Learning* \$8,989 \$0 \$8,989 Educator Professional Time* \$138,908 \$0 \$138,908 School LAND Trust Program* \$411,903 \$0 \$411,903 Teacher and Student Success Program* \$568,619 \$0 \$568,619 Student Health & Counseling Support Program* \$67,677 \$0 \$67,677 Dual Immersion* \$0 \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$80,120 \$0 \$80,120 II: LEEWAY PROGRAMS \$1,799,872 \$1,687,214 \$112,658 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$2,882,104 \$2,882,104 \$0		ļ			
Effective Teachers in High Poverty Schools* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Teacher Supplies and Materials		\$12,193	\$0	\$12,193
Say	Effective Teachers in High Poverty Schools*			\$0	
Say	Elementary School Counselor Program*		\$0	\$0	\$0
School LAND Trust Program* \$411,903 \$0 \$411,903 Teacher and Student Success Program* \$568,619 \$0 \$568,619 Student Health & Counseling Support Program* \$67,677 \$0 \$67,677 Dual Immersion* \$0 \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$80,120 \$0 \$80,120 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$1,799,872 \$1,687,214 \$112,658 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$2,882,104 \$2,882,104 \$0	Grants for Professional Learning*		\$8,989		\$8,989
Teacher and Student Success Program* \$568,619 \$0 \$568,619 Student Health & Counseling Support Program* \$67,677 \$0 \$67,677 Dual Immersion* \$0 \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$80,120 \$0 \$80,120 II: LEEWAY PROGRAMS \$1,799,872 \$1,687,214 \$112,658 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$2,882,104 \$2,882,104 \$0	Educator Professional Time*		\$138,908	\$0	\$138,908
Teacher and Student Success Program* \$568,619 \$0 \$568,619 Student Health & Counseling Support Program* \$67,677 \$0 \$67,677 Dual Immersion* \$0 \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$80,120 \$0 \$80,120 II: LEEWAY PROGRAMS \$1,799,872 \$1,687,214 \$112,658 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$2,882,104 \$2,882,104 \$0	School LAND Trust Program*	Ţ		\$0	
Dual Immersion* Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning* Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth Solution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Teacher and Student Success Program*	Ī	\$568,619	\$0	\$568,619
Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning* Standard Section Se	Student Health & Counseling Support Program*	Ī	\$67,677	\$0	\$67,677
Digital Teaching and Learning* \$80,120 \$0 \$80,120 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$2,882,104 \$2,882,104 \$0	Dual Immersion*			\$0	
II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$1,799,872 \$1,687,214 \$112,658 \$2,882,104 \$2,882,104 \$0	Beverley Taylor Sorenson Elementary Arts*	\$0 \$0		\$0	
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$1,799,872 \$1,687,214 \$112,658 \$2,882,104 \$2,882,104 \$0	Digital Teaching and Learning* \$80,120 \$0		\$80,120		
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$2,882,104 \$2,882,104 \$0	II: LEEWAY PROGRAMS				
	Voted Local Levy Program, Min. Basic Growth, and Loca	l Levy Growth	\$1,799,872	\$1,687,214	\$112,658
TOTAL: \$21,350,929 \$8,202,933 \$13,147,996	Board Local Levy Program, Min. Basic Growth, and Loca	l Levy Growth	\$2,882,104	\$2,882,104	\$0
	TO	TAL:	\$21,350,929	\$8,202,933	\$13,147,996

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$13,147,996

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	_	am
Voted Local Levy: 0.000706		District Summary		
Board Local Levy: 0.002196		FY 2024 Midyear Updates		
Adjusted Assessed Valuation: \$ 2,978,993,558				
Collection Rate: 97.54%		Millard	17	
Basic Program Tax Rate: 0.001406				2
Basic Levy Estimate: \$ 4,085,429		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 4,085,429		Amount		Support
Recapture: \$	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 30,625				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	3,051.058	\$13,058,530	\$4,085,429	\$8,973,101
Nec. Existent Small Schools	346.012	\$1,696,689	\$0	\$1,696,689
Professional Staff	297.807	\$1,274,613	\$0	\$1,274,613
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM			, -	, -
Special Education - Add-On	536.706	\$2,297,102	\$0	\$2,297,102
Special Education - Self-Contained	33.528	\$143,499	\$0	\$143,499
Special Education - Pre-School	65.269	\$279,352	\$0	\$279,352
Special Education - Extended Year	2.773	\$11,869	\$0	\$11,869
Special Education - Impact Aid	11.257	\$48,180	\$0	\$48,180
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	253.850	\$1,086,460	\$0	\$1,086,460
Students At-Risk - Add-on	158.020	\$676,326	\$0	\$676,326
Class Size Reduction	198.199	\$848,291	\$0	\$848,291
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,954.479	\$21,420,911	\$4,085,429	\$17,335,482
C. RELATED TO BASIC PROGRAM, ETC.		4		
Pupil Transportation*	-	\$1,316,775	\$0	\$1,316,775
Rural School District Transportation Grants*	-	\$0	\$0	\$0
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$1,649,271	\$0	\$1,649,271
Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody*	-	\$0 \$0	\$0 \$0	\$0 \$0
Adult Education*	-	\$49,685	\$0	\$49,685
Adult Education - Adult Education - Corrections Institutions*	-	\$17,241	\$0	\$17,241
Adult Education - Corrections institutions Adult Education - Supplemental*	-	\$17,241	\$0	\$17,241
Enhancement for Accelerated Students*	-	\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$235,242	\$188,870	\$46,372
Early Literacy Program* - Guarantee Program		\$162,720	\$162,720	\$0
English Language Learner Software Grants*		\$19,426	\$0	\$19,426
Educator Salary Adjustments	=	\$1,938,409	\$0	\$1,938,409
Teacher Salary Supplement*	<u> </u>	\$0	\$0	\$0
Teacher Supplies and Materials		\$27,536	\$0	\$27,536
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$19,128	\$0	\$19,128
Educator Professional Time*		\$316,403	\$0	\$316,403
School LAND Trust Program*		\$641,274	\$0	\$641,274
Teacher and Student Success Program*		\$953,765	\$0	\$953,765
Student Health & Counseling Support Program*	_	\$0	\$0	\$0
Dual Immersion*		\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	\$0 \$0		\$0	
Digital Teaching and Learning*		\$124,795	\$0	\$124,795
II: LEEWAY PROGRAMS		4		
Voted Local Levy Program, Min. Basic Growth, and Loc	· F	\$2,581,422	\$2,027,245	\$554,177
Board Local Levy Program, Min. Basic Growth, and Loc		\$3,880,210	\$3,447,509	\$432,701
Т	OTAL:	\$35,381,927	\$9,911,773	\$25,470,154

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$12,024
Enrollment Growth Min. Basic Growth	\$23,873
TOTAL:	\$35,897
TOTAL STATE SUPPORT FUNDING	\$25,506,051

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000000	Utah Sta	te Supported Mini District Sum	_	ram
Board Local Levy: 0.002150		FY 2024 Midyear Updates		
Adjusted Assessed Valuation: \$ 2,445,635,577		11 2024 Wildyea	Opuates	
Collection Rate: 91.08%		Morgan	18	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 3,131,844		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 3,131,844		Amount		Support
Recapture: \$	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 43,649				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	3,255.283	\$13,932,612	\$3,131,844	\$10,800,768
Nec. Existent Small Schools	0.000	\$215,760	\$0	\$215,760
Professional Staff	271.680	\$1,162,791	\$0	\$1,162,791
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM			·	·
Special Education - Add-On	366.336	\$1,567,918	\$0	\$1,567,918
Special Education - Self-Contained	27.217	\$116,487	\$0	\$116,487
Special Education - Pre-School	50.090	\$214,386	\$0	\$214,386
Special Education - Extended Year	2.258	\$9,666	\$0	\$9,666
Special Education - Impact Aid	8.676	\$37,133	\$0	\$37,133
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	190.330	\$814,624	\$0	\$814,624
Students At-Risk - Add-on	37.500	\$160,500	\$0	\$160,500
Class Size Reduction	199.193	\$852,545	\$0	\$852,545
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,408.563	\$19,084,422	\$3,131,844	\$15,952,578
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$946,894	\$0	\$946,894
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$1,467,544	\$0	\$1,467,544
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$41,770	\$0	\$41,770
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$84,905	\$74,646	\$10,259
Early Literacy Program* - Guarantee Program	Ī	\$99,272	\$71,077	\$28,195
English Language Learner Software Grants*	Ī	\$0	\$0	\$0
Educator Salary Adjustments		\$2,035,905	\$0	\$2,035,905
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$29,173	\$0	\$29,173
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*	ļ	\$0	\$0	\$0
Grants for Professional Learning*	ļ	\$21,125	\$0	\$21,125
Educator Professional Time*	Ţ	\$325,833	\$0	\$325,833
School LAND Trust Program*	ļ	\$664,265	\$0	\$664,265
Teacher and Student Success Program*	Ţ	\$870,787	\$0	\$870,787
Student Health & Counseling Support Program*	Ţ	\$138,708	\$0	\$138,708
Dual Immersion*	\$0 \$0		\$0	
Beverley Taylor Sorenson Elementary Arts*	\$0 \$0		\$0	
Digital Teaching and Learning*			\$129,273	
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Loca	l Levy Growth	\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Loca	· -	\$5,749,648	\$4,121,265	\$1,628,383
	OTAL:	\$31,717,238	\$7,398,832	\$24,318,406
		. , ,,	. , ,	, , -, -,

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$7,853
Enrollment Growth Min. Basic Growth	\$15,590
TOTAL:	\$23,443
TOTAL STATE SUPPORT FUNDING	\$24,341,849

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	mum School Prog	ram
Voted Local Levy: 0.001300		District Sun	nmary	
Board Local Levy: 0.001234		FY 2024 Midyea	ır Updates	
Adjusted Assessed Valuation: \$ 18,594,664,888				
Collection Rate: 92.57%		Nebo	19	
Basic Program Tax Rate: 0.001406	T-	1		
Basic Levy Estimate: \$ 24,201,592		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 24,201,592		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 1,452,057				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	41,721.382	\$178,567,515	\$24,201,592	\$154,365,923
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	3,671.564	\$15,714,295	\$0	\$15,714,295
Foreign Exchange Students*	17.000	\$72,760	\$0	\$72,760
B. RESTRICTED BASIC SCHOOL PROGRAM	F 400 340	¢22.240.507	ćo	Ć22 240 F07
Special Education - Add-On	5,198.249	\$22,248,507	\$0	\$22,248,507
Special Education - Self-Contained	823.622	\$3,525,103	\$0	\$3,525,103
Special Education - Pre-School	865.195	\$3,703,034	\$0	\$3,703,034
Special Education - Extended Year	22.671	\$97,031	\$0	\$97,031
Special Education - Impact Aid	111.010	\$475,121	\$0	\$475,121
Special Education - EYSE* Career & Technical Education - Add-On*	.000	\$0	\$0 \$0	\$7 217 452
Students At-Risk - Add-on	1,686.320	\$7,217,452 \$4,631,217	\$0 \$0	\$7,217,452
	1,082.060 2,812.899		\$0	\$4,631,217
Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B)	58,011.972	\$12,039,207 \$248,291,242	\$24,201,592	\$12,039,207 \$224,089,650
C. RELATED TO BASIC PROGRAM, ETC.	30,011.372	7240,231,242	Ş24,201,332	3224,005,050
Pupil Transportation*		\$8,962,276	\$0	¢0 062 276
Rural School District Transportation Grants*	-	\$8,962,276	\$0 \$0	\$8,962,276 \$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$109,313	\$0 \$0	\$109,313
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody*		\$722,843	\$0	\$722,843
Adult Education*		\$315,604	\$0	\$315,604
Adult Education - Corrections Institutions*	<u> </u>	\$0	\$0	\$0
Adult Education - Supplemental*	ļ l	\$0	\$0	\$0
Enhancement for Accelerated Students*	<u> </u>	\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program	<u> </u>	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	<u> </u>	\$974,160	\$656,724	\$317,436
Early Literacy Program* - Guarantee Program	<u> </u>	\$1,407,466	\$608,773	\$798,693
English Language Learner Software Grants*	-	\$128,200	\$008,773	\$128,200
Educator Salary Adjustments		\$21,044,055	\$0	\$21,044,055
Teacher Salary Adjustments Teacher Salary Supplement*	}	\$21,044,033	\$0 \$0	\$21,044,033
Teacher Supplies and Materials		\$283,553	\$0	\$283,553
Effective Teachers in High Poverty Schools*	}	\$0	\$0	\$0
Elementary School Counselor Program*	}	\$0	\$0	\$0
Grants for Professional Learning*	}	\$191,281	\$0	\$191,281
Educator Professional Time*	ļ-	\$3,267,724	\$0	\$3,267,724
School LAND Trust Program*	ļ —	\$5,119,011	\$0	\$5,119,011
Teacher and Student Success Program*	ļ	\$9,690,008	\$0	\$9,690,008
Student Health & Counseling Support Program*	ļ	\$1,277,132	\$0	\$1,277,132
Dual Immersion*	Ţ	\$80,545	\$0	\$80,545
Beverley Taylor Sorenson Elementary Arts*	Ţ	\$0	\$0	\$0
Digital Teaching and Learning*			\$996,929	
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Loca	l Levy Growth	\$49,178,489	\$25,384,209	\$23,794,280
Board Local Levy Program, Min. Basic Growth, and Loca	· -	\$26,480,725	\$14,151,878	\$12,328,847
	OTAL:	\$378,548,270	\$65,003,176	\$313,545,094

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$3,666,743
Foundation Guarantee Min. Basic Growth	\$4,361,398
Enrollment Growth	\$233,125
Enrollment Growth Min. Basic Growth	\$462,843
TOTAL:	\$8,724,109
TOTAL STATE SUPPORT FUNDING	\$322,269,203

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000997 Board Local Levy: 0.001059 Adjusted Assessed Valuation: \$ 1,487,705,763	Utah Sta	ate Supported Mini District Sun FY 2024 Midyea	nmary	ram
Adjusted Assessed Valuation: \$ 1,487,705,763 Collection Rate: 92.40%		North Sanpete	20	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 1,932,744		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 1,932,744		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 5,015 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	2,447.008	\$10,473,193	\$1,932,744	\$8,540,449
Nec. Existent Small Schools	59.012	\$468,330	\$1,932,744	\$468,330
Professional Staff	231.375	\$990,284	\$0	\$990,284
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM		·	·	
Special Education - Add-On	387.003	\$1,656,373	\$0	\$1,656,373
Special Education - Self-Contained	31.933	\$136,675	\$0	\$136,675
Special Education - Pre-School	69.823	\$298,841	\$0	\$298,841
Special Education - Extended Year	2.254	\$9,647	\$0	\$9,647
Special Education - Impact Aid	8.654	\$37,040	\$0	\$37,040
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	170.900	\$731,457	\$0	\$731,457
Students At-Risk - Add-on	148.380	\$635,066	\$0	\$635,066
Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B)	154.848 3,711.190	\$662,751 \$16,099,657	\$0 \$1,932,744	\$662,751 \$14,166,913
C. RELATED TO BASIC PROGRAM, ETC.	3,711.190	\$10,055,057	\$1,332,744	314,100,313
Pupil Transportation*		\$906,566	\$0	\$906,566
Rural School District Transportation Grants*	-	\$00,500	\$0 \$0	\$00,300
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$1,235,399	\$0	\$1,235,399
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody*		\$726,424	\$0	\$726,424
Adult Education*		\$36,237	\$0	\$36,237
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*	-	\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	_	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	_	\$95,670	\$52,417	\$43,253
Early Literacy Program* - Guarantee Program	_	\$86,818	\$49,392	\$37,426
English Language Learner Software Grants*	-	\$14,189	\$0	\$14,189
Educator Salary Adjustments Teacher Salary Supplement*	-	\$1,570,607 \$0	\$0 \$0	\$1,570,607 \$0
Teacher Supplies and Materials	-	\$22,124	\$0 \$0	\$22,124
Effective Teachers in High Poverty Schools*	-	\$0	\$0	\$0
Elementary School Counselor Program*	-	\$0	\$0	\$0
Grants for Professional Learning*	-	\$17,080	\$0	\$17,080
Educator Professional Time*	-	\$266,628	\$0	\$266,628
School LAND Trust Program*	-	\$562,022	\$0	\$562,022
Teacher and Student Success Program*		\$717,001	\$0	\$717,001
Student Health & Counseling Support Program*		\$112,579	\$0	\$112,579
Dual Immersion*		\$26,508	\$0	\$26,508
Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$109,359	\$0	\$109,359
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Loc	· · · · · · · · · · · · · · · · · · ·	\$3,872,107	\$1,479,201	\$2,392,906
Board Local Levy Program, Min. Basic Growth, and Loc		\$968,027	\$592,804	\$375,223
1	OTAL:	\$27,472,716	\$4,106,558	\$23,366,158

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$2,209
Enrollment Growth Min. Basic Growth	\$4,385
TOTAL:	\$6,594
TOTAL STATE SUPPORT FUNDING	\$23,372,752

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Board Local Levy Salas S	Value of WPU: \$4,280 Voted Local Levy: 0.000101	Utah Sta	ate Supported Mini District Sun	_	ram
Adjusted Assessed Valuation \$ 3,745,385,938 Collection Rate: 0.001406 Basic Forgram Tax Rate: 0.001406 Basic Forgram Tax Rate: 0.001406 Basic Levy Editionate: \$ 4,960,855 Basic Levy Editionate: \$ 4,960,855 Basic Levy Rovenue Required: \$ 1,029,436 Basic Levy Roven	·			•	
Solition Rate: 94.18% North Summit 21	,			• • • • • • • • • • • • • • • • • •	
Basic Levy Returnate: \$ 4,968,855			North Summit	21	
Basic Lewy Revenue Required: \$ 4,960,855 WPUs Generated Amount Amount	Basic Program Tax Rate: 0.001406				
Basic Lewy Revenue Required: \$ 4,960,855 WPUs Generated Amount Amount	Basic Levy Estimate: \$ 4,960,855		Local & State	Less Local	State
Recapture:					Support
Charter School Levy Local Revenue: \$ 51,500		WPUs	Generated	Amount	
I: BASIC SCHOOL PROGRAMS:	· · · · · · · · · · · · ·				
Grades K-12	,				
Nec. Existent Small Schools 322.120 \$1,570.472 \$554,868 \$1,015,605 Professional Staff 124.892 \$534,539 \$50 \$534,539 \$60	A: REGULAR BASIC SCHOOL PROGRAMS				
Nec. Existent Small Schools 322.120 \$1,570.472 \$554,868 \$1,015,605 Professional Staff 124.892 \$534,539 \$0 \$534,539 \$0 \$534,539 \$0 \$534,539 \$0 \$534,539 \$0 \$534,539 \$0 \$534,539 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		1,029.436	\$4,405,987	\$4,405,987	\$0
R. RESTRICTED BASIC SCHOOL PROGRAM Separate Education - Add-On 144.696 S619,300 S0 S619,300 Special Education - Self-Contained 10.783 S66,153 S0 S619,300 S90,952	Nec. Existent Small Schools	322.120	\$1,570,473	\$554,868	\$1,015,605
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On 144.696 \$619.300 \$0 \$619.300 \$90.952 \$0 \$451.330 \$90.952 \$0 \$519.300 \$90.952 \$0 \$50.950 \$50.	Professional Staff	124.892	\$534,539	\$0	\$534,539
Special Education - Add-On 144.696 \$619,300 \$9 \$519,300 \$9 \$519,300 \$9 \$619,300 \$9 \$619,300 \$9 \$619,300 \$9 \$619,300 \$9 \$9 \$9 \$9 \$9 \$9 \$9	Foreign Exchange Students*	0.000	\$0	\$0	
Special Education - Self-Contained 10.788 \$46.153 50 \$45.153 \$50 \$39.052 \$50 \$50.052 \$	B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Pre-School 21.250 \$90,952 \$0 \$90,952 \$0 \$50,952 \$0 \$50,952 \$0 \$50,952 \$0 \$50,952 \$0 \$50,952 \$0 \$50,952 \$0 \$50,952 \$0 \$50,952 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Special Education - Add-On	144.696	\$619,300	\$0	\$619,300
Special Education - Extended Year 1.224 \$5,240 \$0 \$5,240	Special Education - Self-Contained	10.783	\$46,153	\$0	\$46,153
Special Education - Impact Aid 3.492 \$14,946 \$0 \$14,946 \$50 \$51,4946 \$50	Special Education - Pre-School	21.250	\$90,952	\$0	\$90,952
Special Education - EYSE*	Special Education - Extended Year	1.224	\$5,240	\$0	\$5,240
Career & Technical Education - Add-On* 110.640 \$473,548 \$0 \$473,548 \$10 \$473,548 \$10 \$473,548 \$10 \$473,548 \$10 \$130,711 \$10 \$130,711 \$10 \$130,711 \$10 \$130,711 \$10 \$130,711 \$10 \$130,711 \$10 \$130,711 \$10 \$10 \$10,711 \$10 \$10 \$10,711 \$10 \$10 \$10,711 \$10,711 \$1	Special Education - Impact Aid	3.492	\$14,946	\$0	\$14,946
Students At-Risk - Add-on G15.42 \$280,001 \$0 \$280,001 \$0 \$280,001 \$0 \$280,001 \$0 \$280,001 \$0 \$280,001 \$0 \$280,001 \$0 \$280,001 \$0 \$280,001 \$0 \$280,001 \$0 \$280,001 \$0 \$280,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Education - EYSE*	.000	\$0	\$0	\$0
Class Size Reduction	Career & Technical Education - Add-On*	110.640	\$473,548	\$0	\$473,548
TOTAL BASIC SCHOOL PROGRAM (A and B)	Students At-Risk - Add-on	30.540	\$130,711	\$0	\$130,711
Pupil Transportation	Class Size Reduction	65.421	\$280,001	\$0	\$280,001
Pupil Transportation	TOTAL BASIC SCHOOL PROGRAM (A and B)	1,864.494	\$8,171,850	\$4,960,855	\$3,210,995
Rural School District Transportation Grants* S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	C. RELATED TO BASIC PROGRAM, ETC.				
Rural School Transportation Reimbursement* \$0	Pupil Transportation*		\$529,886	\$0	\$529,886
Flexible Allocation - WPU Distribution	Rural School District Transportation Grants*		\$0	\$0	\$0
Students At-Risk - Gang Prevention and Intervention* \$0	Rural School Transportation Reimbursement*		\$0	\$0	\$0
Youth-in-Custody*	Flexible Allocation - WPU Distribution		\$3,513	\$0	\$3,513
Adult Education* Adult Education - Corrections Institutions* Adult Education - Corrections Institutions* Adult Education - Supplemental* So S	Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Adult Education - Corrections Institutions* Adult Education - Supplemental* So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Youth-in-Custody*		\$0	\$0	\$0
Adult Education - Supplemental* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Adult Education*		\$31,450	\$0	\$31,450
Enhancement for Accelerated Students* \$0	Adult Education - Corrections Institutions*		\$0	\$0	\$0
Concurrent Enrollment* \$0	Adult Education - Supplemental*		\$0	\$0	\$0
Title Schools in Improvement - Paraeducators* \$0	Enhancement for Accelerated Students*		\$0	\$0	\$0
Early Literacy Program* - Base Program \$27,714 \$0 \$	Concurrent Enrollment*		\$0	\$0	\$0
Early Literacy Program* - Low Income Program	Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Guarantee Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,267 \$0 \$1,229 \$0 \$1,229 \$0 \$1,229 \$0 \$1,229 \$0 \$1,229 \$0 \$1,229 \$0 \$1,229 \$0 \$1,229 \$0 \$1,229 \$0 \$1,229 \$0 \$1,229 \$0 \$0 \$1,229 \$0 \$0 \$1,229 \$0 \$0 \$0,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
English Language Learner Software Grants*	Early Literacy Program* - Low Income Program		\$205,433	\$198,004	\$7,429
Educator Salary Adjustments \$720,058 \$0 \$720,058 Teacher Salary Supplement* \$0 \$0 \$0 Teacher Supplies and Materials \$10,229 \$0 \$10,229 Effective Teachers in High Poverty Schools* \$0 \$0 \$0 Elementary School Counselor Program* \$0 \$0 \$0 Grants for Professional Learning* \$5,812 \$0 \$5,812 Educator Professional Time* \$116,953 \$0 \$116,953 School LAND Trust Program* \$358,076 \$0 \$358,076 Teacher and Student Success Program* \$359,545 \$0 \$359,545 Student Health & Counseling Support Program* \$60,460 \$0 \$60,460 Dual Immersion* \$0 \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$69,636 \$0 \$69,636 II: LEEWAY PROGRAMS \$358,495 \$358,495 \$0 Woted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$6,351,314 \$6,351,314	Early Literacy Program* - Guarantee Program		\$0	\$0	\$0
Teacher Salary Supplement* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	English Language Learner Software Grants*		\$1,267	\$0	\$1,267
Teacher Supplies and Materials \$10,229 \$0 \$10,229 Effective Teachers in High Poverty Schools* \$0 \$0 \$0 Elementary School Counselor Program* \$0 \$0 \$0 Grants for Professional Learning* \$5,812 \$0 \$5,812 Educator Professional Time* \$116,953 \$0 \$116,953 School LAND Trust Program* \$358,076 \$0 \$358,076 Teacher and Student Success Program* \$359,545 \$0 \$359,545 Student Health & Counseling Support Program* \$60,460 \$0 \$60,460 Dual Immersion* \$0 \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$69,636 \$0 \$69,636 II: LEEWAY PROGRAMS \$358,495 \$358,495 \$0 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$358,495 \$358,495 \$0 \$6,351,314 \$6,35	Educator Salary Adjustments		\$720,058	\$0	\$720,058
So So So So So So So So	Teacher Salary Supplement*		\$0	\$0	\$0
Elementary School Counselor Program*	Teacher Supplies and Materials		\$10,229	\$0	\$10,229
Grants for Professional Learning* \$5,812 \$0 \$5,812 Educator Professional Time* \$116,953 \$0 \$116,953 School LAND Trust Program* \$358,076 \$0 \$358,076 Teacher and Student Success Program* \$359,545 \$0 \$359,545 Student Health & Counseling Support Program* \$60,460 \$0 \$60,460 Dual Immersion* \$0 \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$69,636 \$0 \$69,636 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$358,495 \$358,495 \$0 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$6,351,314 \$6,351,314 \$0	Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Educator Professional Time* \$116,953 \$0 \$116,953 \$0 \$116,953 \$0 \$116,953 \$0 \$116,953 \$0 \$358,076 \$0 \$358,076 \$0 \$358,076 \$0 \$358,076 \$0 \$358,076 \$0 \$359,545 \$0 \$359,545 \$0 \$359,545 \$0 \$359,545 \$0 \$359,545 \$0 \$359,545 \$0 \$359,545 \$0 \$359,545 \$0 \$359,545 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Elementary School Counselor Program*		\$0	\$0	\$0
School LAND Trust Program* \$358,076 \$0 \$358,076 Teacher and Student Success Program* \$359,545 \$0 \$359,545 Student Health & Counseling Support Program* \$60,460 \$0 \$60,460 Dual Immersion* \$0 \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$69,636 \$0 \$69,636 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$358,495 \$358,495 \$0 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$6,351,314 \$6,351,314 \$0	Grants for Professional Learning*		\$5,812	\$0	\$5,812
Teacher and Student Success Program* \$359,545 \$0 \$359,545 Student Health & Counseling Support Program* \$60,460 \$0 \$60,460 Dual Immersion* \$0 \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$69,636 \$0 \$69,636 II: LEEWAY PROGRAMS \$358,495 \$358,495 \$0 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$6,351,314 \$6,351,314 \$0	Educator Professional Time*		\$116,953	\$0	\$116,953
Student Health & Counseling Support Program* Dual Immersion* Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning* Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$60,460 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	School LAND Trust Program*		\$358,076	\$0	\$358,076
Dual Immersion* Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning* Woted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$6,351,314 \$6,351,314 \$6,351,314	Teacher and Student Success Program*		\$359,545		\$359,545
Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning* So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Student Health & Counseling Support Program*		\$60,460	\$0	\$60,460
Digital Teaching and Learning* \$69,636 \$0 \$69,636 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$6,351,314 \$6,351,314 \$0			\$0	\$0	\$0
II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$6,351,314 \$6,351,314 \$0			\$0		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$6,351,314 \$6,351,314 \$0	Digital Teaching and Learning*		\$69,636	\$0	\$69,636
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$6,351,314 \$6,351,314 \$0	II: LEEWAY PROGRAMS				
	Voted Local Levy Program, Min. Basic Growth, and Loc	cal Levy Growth	\$358,495	\$358,495	\$0
TOTAL: \$17,381,691 \$11,868,668 \$5,513,023	Board Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	\$6,351,314	\$6,351,314	\$0
	Т	OTAL:	\$17,381,691	\$11,868,668	\$5,513,023

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$5,513,023

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000532 Board Local Levy: 0.001179	Utah Sta	ate Supported Mini District Sun FY 2024 Midyea	nmary	ram
Adjusted Assessed Valuation: \$ 38,232,899,427		FT 2024 Wildyea	ii Opuates	
Collection Rate: 94.93%		Park City	22	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 51,030,055		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 51,030,055		Amount		Support
Recapture: \$ 27,213,590	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 564,656				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	4,236.449	¢10.133.004	\$18,132,004	ćo
Nec. Existent Small Schools	0.000	\$18,132,004 \$0	\$18,132,004	\$0 \$0
Professional Staff	446.713	\$1,911,933	\$1,911,933	\$0
Foreign Exchange Students*	3.000	\$1,911,933	\$12,840	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM	5.000	712,040	\$12,040	70
Special Education - Add-On	440.732	\$1,886,333	\$1,886,333	\$0
Special Education - Self-Contained	45.561	\$195,002	\$195,002	\$0
Special Education - Pre-School	24.286	\$103,945	\$103,945	\$0
Special Education - Extended Year	2.224	\$9,518	\$9,518	\$0
Special Education - Impact Aid	8.502	\$36,391	\$36,391	\$0
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	0.000	\$0	\$0	\$0
Students At-Risk - Add-on	100.480	\$430,054	\$430,054	\$0
Class Size Reduction	256.646	\$1,098,445	\$1,098,445	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,564.593	\$23,816,465	\$23,816,465	\$0
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$1,615,940	\$0	\$1,615,940
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$10,485	\$0	\$10,485
Students At-Risk - Gang Prevention and Intervention*	-	\$0 \$0	\$0 \$0	\$0
Youth-in-Custody* Adult Education*	-	\$76,975	\$0 \$0	\$0 \$76,975
Adult Education - Corrections Institutions*		\$12,147	\$0	\$12,147
Adult Education - Corrections institutions Adult Education - Supplemental*	-	\$28,943	\$0	\$28,943
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	=	\$0	\$0	\$0
Early Literacy Program* - Base Program	=	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	=	\$0	\$0	\$0
Early Literacy Program* - Guarantee Program	=	\$977,077	\$977.077	\$0
English Language Learner Software Grants*		\$39,696	\$0	\$39,696
Educator Salary Adjustments	ļ .	\$3,629,068	\$0	\$3,629,068
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$48,342	\$0	\$48,342
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*	_	\$0	\$0	\$0
Grants for Professional Learning*	_	\$26,069	\$0	\$26,069
Educator Professional Time*	_	\$558,495	\$0	\$558,495
School LAND Trust Program*		\$807,622	\$0	\$807,622
Teacher and Student Success Program*		\$1,137,725	\$0	\$1,137,725
Student Health & Counseling Support Program*	-	\$0	\$0	\$0
Dual Immersion*	-	\$327,000	\$0	\$327,000
Beverley Taylor Sorenson Elementary Arts*		\$157.105	\$0	\$0
Digital Teaching and Learning*		\$157,195	\$0	\$157,195
II: LEEWAY PROGRAMS	al Lauri Correct	647 400 040	617.400.010	۵- د
Voted Local Levy Program, Min. Basic Growth, and Local	´	\$17,499,318	\$17,499,318	\$0
Board Local Levy Program, Min. Basic Growth, and Local	,	\$27,716,187	\$27,716,187	\$0
T	OTAL:	\$78,512,463	\$70,009,047	\$8,503,416

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$8,503,416

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001467 Board Local Levy: 0.000373 Adjusted Assessed Valuation: \$ 104,168,861	Utah Sta	ate Supported Mini District Sun FY 2024 Midyea	nmary	ram
Adjusted Assessed Valuation: \$ 194,168,861 Collection Rate: \$ 87.99%		Piute	23	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 240,214		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 240,214		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 1,283				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	250 747	Ć4 450 227	¢240.244	¢040.022
Grades K-12	268.747	\$1,150,237	\$240,214	\$910,023
Nec. Existent Small Schools Professional Staff	414.839	\$1,775,513 \$238,678	\$0 \$0	\$1,775,513
Foreign Exchange Students*	55.766 0.000	\$238,678	\$0	\$238,678 \$0
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	ŞU	ŞU	3 0
Special Education - Add-On	47.983	\$205,368	\$0	\$205,368
Special Education - Self-Contained	1.000	\$4,280	\$0	\$4,280
Special Education - Pre-School	6.072	\$25,986	\$0	\$25,986
Special Education - Extended Year	0.718	\$3,074	\$0	\$3,074
Special Education - Impact Aid	0.954	\$4,085	\$0	\$4,085
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	86.850	\$371,710	\$0	\$371,710
Students At-Risk - Add-on	20.420	\$87,398	\$0	\$87,398
Class Size Reduction	16.195	\$69,316	\$0	\$69,316
TOTAL BASIC SCHOOL PROGRAM (A and B)	919.544	\$3,935,645	\$240,214	\$3,695,431
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$196,806	\$0	\$196,806
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution	-	\$306,103	\$0	\$306,103
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody*	-	\$0	\$0	\$0
Adult Education*	-	\$0 \$0	\$0 \$0	\$0 \$0
Adult Education - Corrections Institutions* Adult Education - Supplemental*	-	\$0	\$0	\$0
Enhancement for Accelerated Students*	-	\$0	\$0	\$0
Concurrent Enrollment*	-	\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	<u> </u>	\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$14,728	\$9,904	\$4,824
Early Literacy Program* - Guarantee Program		\$24,073	\$8,532	\$15,541
English Language Learner Software Grants*		\$2,534	\$0	\$2,534
Educator Salary Adjustments	=	\$297,063	\$0	\$297,063
Teacher Salary Supplement*	ļ .	\$0	\$0	\$0
Teacher Supplies and Materials		\$4,347	\$0	\$4,347
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$66	\$0	\$66
Educator Professional Time*		\$48,635	\$0	\$48,635
School LAND Trust Program*	_	\$254,481	\$0	\$254,481
Teacher and Student Success Program*	<u> </u>	\$184,839	\$0	\$184,839
Student Health & Counseling Support Program*		\$32,792	\$0	\$32,792
Dual Immersion*		\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$49,459	\$0	\$49,459
III: LEEWAY PROGRAMS	all and Consti	4050 446	6000 777	dc70 cc =
Voted Local Levy Program, Min. Basic Growth, and Local	´	\$959,416	\$280,777	\$678,639
Board Local Levy Program, Min. Basic Growth, and Local	,	\$239,854	\$71,391	\$168,463
10	OTAL:	\$6,578,555	\$610,818	\$5,967,737

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$91,347
Foundation Guarantee Min. Basic Growth	\$108,653
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$200,000
TOTAL STATE SUPPORT FUNDING	\$6,167,737

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Board Loral Levy:	Value of WPU: Voted Local Levy:	\$4,280 0.000654	Utah Sta	ite Supported Mini District Sun	_	ram
Adjusted Assessed Valuations \$2,712,521,188	,				•	
Collection Rate: 94.91% Rich 24	1				• • • • • • • • • • • • • • • • • •	
Basic Levy Revenue Required: \$ 3,619,682				Rich	24	
Basic Levy Revenue Required: \$ 3, 619,682 WPUS Amount Amou	Basic Program Tax Rate:	0.001406				
Basic Levy Revenue Required: \$ 3, 619,682 WPUS Amount Amou	_	3,619,682		Local & State	Less Local	State
Charter School Levy Local Revenue: \$ 5,871	-	3,619,682		Amount		Support
B. BASIC SCHOOL PROGRAMS	-	-	WPUs	Generated	Amount	Amount
A: REGULAR BASIC SCHOOL PROGRAMS 499.749 52,138,925 52,138,925 Net. Existent Small Schools 461,476 52,142,959 51,480,757 566.75	Charter School Levy Local Revenue: \$	5,871				
Grades K-12 499-749 \$2,138.925 \$2,138.925 Nec. Existent Small Schools 461.476 \$2,142.959 \$1,480,757 \$665 Professional Staff 89.951 \$384,992 \$0 \$338 \$905 \$338 \$905 \$0 \$0 \$0 \$0 \$0 \$0 \$0	I: BASIC SCHOOL PROGRAMS:					
Nec. Existent Small Schools	A: REGULAR BASIC SCHOOL PROGRAMS					
Professional Staff	Grades K-12		499.749	\$2,138,925	\$2,138,925	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On 102.201 \$437,420 \$0 \$437 \$420 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Nec. Existent Small Schools		461.476	\$2,142,959	\$1,480,757	\$662,202
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On 102.201 S437,420 S0 S437, 420 S0 S437, 420 S0 S437, 420 Special Education - Self-Contained S.250 S22,470 S0 S22, 470	Professional Staff		89.951	\$384,992	\$0	\$384,992
Special Education - Add-On	Foreign Exchange Students*		0.000	\$0	\$0	\$0
Special Education - Self-Contained 5.250 \$22,470 \$0 \$322	B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Pre-School 7.589 532,483 \$0 \$32	Special Education - Add-On		102.201	\$437,420	\$0	\$437,420
Special Education - Extended Year Special Education - Impact Aid 2.126 Sp.098 S0 S5	Special Education - Self-Contained		5.250	\$22,470	\$0	\$22,470
Special Education - Impact Aid Special Education - EYSE* .000 .5	Special Education - Pre-School		7.589	\$32,483	\$0	\$32,483
Special Education - EYSE*	Special Education - Extended Year		0.952	\$4,074	\$0	\$4,074
Career & Technical Education - Add-On* 30.350 \$129,876 \$0 \$125 Students At-Risk - Add-on 25.900 \$110,852 \$0 \$131 Cass Size Reduction 32.627 \$139,845 \$0 \$138 TOTAL BASIC SCHOOL PROGRAM (A and B) 1,258.171 \$5,552,794 \$3,619,682 \$1,933 C. RELATED TO BASIC PROGRAM, ETC.	Special Education - Impact Aid		2.126	\$9,098	\$0	\$9,098
Students At-Risk - Add-on 25.900 \$110,852 \$0 \$110	Special Education - EYSE*		.000	\$0	\$0	\$0
Class Size Reduction 32.627 \$139,645 \$0 \$135 TOTAL BASIC SCHOOL PROGRAM (A and B) 1,258.171 \$5,552,794 \$3,619,682 \$1,932 C. RELATED TO BASIC PROGRAM, ETC.	Career & Technical Education - Add-O	n*	30.350	\$129,876	\$0	\$129,876
TOTAL BASIC SCHOOL PROGRAM (A and B) 1,258.171 \$5,552,794 \$3,619,682 \$1,933	Students At-Risk - Add-on		25.900	\$110,852	\$0	\$110,852
C. RELATED TO BASIC PROGRAM, ETC.	Class Size Reduction		32.627	\$139,645	\$0	\$139,645
Pupil Transportation*	TOTAL BASIC SCHOOL PROGRAM (A and B)		1,258.171	\$5,552,794	\$3,619,682	\$1,933,112
Rural School District Transportation Grants* \$0 \$0 \$0	C. RELATED TO BASIC PROGRAM, ETC.					
Rural School Transportation Reimbursement* \$0	Pupil Transportation*	•		\$375,727	\$0	\$375,727
Flexible Allocation - WPU Distribution	Rural School District Transportation G	rants*		\$0	\$0	\$0
Students At-Risk - Gang Prevention and Intervention* S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Rural School Transportation Reimburs	ement*		\$0	\$0	\$0
Youth-in-Custody* \$0 \$0 Adult Education* \$0 \$0 Adult Education - Corrections Institutions* \$0 \$0 Adult Education - Supplemental* \$0 \$0 Enhancement for Accelerated Students* \$0 \$0 Concurrent Enrollment* \$0 \$0 Title I Schools in Improvement - Paraeducators* \$0 \$0 Early Literacy Program* - Base Program \$27,714 \$0 \$27 Early Literacy Program* - Low Income Program \$82,268 \$75,804 \$6 Early Literacy Program* - Guarantee Program \$0 \$0 Early Literacy Program* - Guarantee Program \$0 \$0 Educator Salary Adjustments \$0 \$0 Educator Salary Adjustments \$429,702 \$0 \$425 Teacher Supplies and Materials \$6,002 \$0 \$0 Teacher Supplies and Materials \$6,002 \$0 \$6 Elffective Teachers in High Poverty Schools* \$0 \$0 \$6 Elementary School Counselor Program* \$0 \$0 \$0 <td>Flexible Allocation - WPU Distribution</td> <td></td> <td></td> <td>\$418,826</td> <td>\$0</td> <td>\$418,826</td>	Flexible Allocation - WPU Distribution			\$418,826	\$0	\$418,826
Adult Education So	Students At-Risk - Gang Prevention an	d Intervention*		\$0	\$0	\$0
Adult Education - Corrections Institutions* Adult Education - Supplemental* Enhancement for Accelerated Students* Concurrent Enrollment* \$0 \$0 \$0 Concurrent Enrollment* \$0 \$0 \$0 Title I Schools in Improvement - Paraeducators* Early Literacy Program* - Base Program Early Literacy Program* - Low Income Program Early Literacy Program* - Guarantee Program So \$0 English Language Learner Software Grants* Educator Salary Adjustments Feducator Salary Supplement* So \$0 Educator Supplement* So \$0 Effective Teachers in High Poverty Schools* Effective Teachers in High Poverty Schools* Elementary School Counselor Program* So \$0 Grants for Professional Learning* Educator Professional Time* So \$56,801 So \$67,801 So \$68 School LAND Trust Program* \$288,426 So \$288 Teacher and Student Success Program* \$246,440 So \$246 Student Health & Counseling Support Program* \$426,611 So \$0 Digital Teaching and Learning* \$56,070 \$0 \$56	Youth-in-Custody*			\$0	\$0	\$0
Adult Education - Supplemental* \$0 \$0 \$0	Adult Education*			\$0	\$0	\$0
Enhancement for Accelerated Students*	Adult Education - Corrections Institution	ons*		\$0	\$0	\$0
Concurrent Enrollment* \$0 \$0 Title I Schools in Improvement - Paraeducators* \$0 \$0 Early Literacy Program* - Base Program \$27,714 \$0 \$27 Early Literacy Program* - Low Income Program \$82,268 \$75,804 \$6 Early Literacy Program* - Guarantee Program \$0 \$0 \$0 English Language Learner Software Grants* \$0 \$0 \$0 Educator Salary Adjustments \$429,702 \$0 \$425 Teacher Salary Supplement* \$0 \$0 \$0 Teacher Supplies and Materials \$6,002 \$0 \$6 Effective Teachers in High Poverty Schools* \$0 \$0 \$6 Elementary School Counselor Program* \$0 \$0 \$0 Grants for Professional Learning* \$3,596 \$0 \$3 Educator Professional Time* \$67,801 \$0 \$67 School LAND Trust Program* \$288,426 \$0 \$28 Teacher and Student Success Program* \$246,440 \$0 \$246 Student Health & Counseling Support	Adult Education - Supplemental*					\$0
Title I Schools in Improvement - Paraeducators* Early Literacy Program* - Base Program Early Literacy Program* - Low Income Program Early Literacy Program* - Low Income Program Early Literacy Program* - Guarantee Program Early Literacy Program* - Guarantee Program English Language Learner Software Grants* Educator Salary Adjustments Teacher Salary Supplement* Teacher Supplies and Materials Effective Teachers in High Poverty Schools* Elementary School Counselor Program* Grants for Professional Learning* Educator Professional Time* School LAND Trust Program* School LAND Trust Program* School LAND Trust Program* Supplies Support Program* Supplies Supplies Support Program* Supplies Supplies Support Program* Supplies	Enhancement for Accelerated Student	:s*				\$0
Early Literacy Program* - Base Program \$27,714 \$0 \$27 Early Literacy Program* - Low Income Program \$82,268 \$75,804 \$6 Early Literacy Program* - Guarantee Program \$0 \$0 English Language Learner Software Grants* \$0 \$0 Educator Salary Adjustments \$429,702 \$0 \$425 Teacher Salary Supplement* \$0 \$0 \$0 Teacher Supplies and Materials \$6,002 \$0 \$6 Effective Teachers in High Poverty Schools* \$0 \$0 \$6 Elementary School Counselor Program* \$0 \$0 \$0 Grants for Professional Learning* \$3,596 \$0 \$3 Educator Professional Time* \$67,801 \$0 \$67 School LAND Trust Program* \$288,426 \$0 \$288 Teacher and Student Success Program* \$246,440 \$0 \$246 Student Health & Counseling Support Program* \$42,661 \$0 \$42 Dual Immersion* \$0 \$0 \$0 Beverley Taylor Sorenson Elementary Art	Concurrent Enrollment*			\$0	\$0	\$0
Early Literacy Program* - Low Income Program Early Literacy Program* - Guarantee Program English Language Learner Software Grants* Educator Salary Adjustments Teacher Salary Supplement* Teacher Supplies and Materials Effective Teachers in High Poverty Schools* Elementary School Counselor Program* Grants for Professional Learning* Educator Professional Time* School LAND Trust Program* School LAND Trust Program* Student Health & Counseling Support Program* Student Health & Counseling Support Program* Student Health & Counseling Support Program* Support Professional Support Program* Sup	Title I Schools in Improvement - Parae	ducators*		\$0	\$0	\$0
Early Literacy Program* - Guarantee Program	Early Literacy Program* - Base Program	m		\$27,714	\$0	\$27,714
English Language Learner Software Grants*	Early Literacy Program* - Low Income	Program		\$82,268	\$75,804	\$6,464
Educator Salary Adjustments \$429,702 \$0 \$425 Teacher Salary Supplement* \$0 \$0 Teacher Supplies and Materials \$6,002 \$0 \$6 Effective Teachers in High Poverty Schools* \$0 \$0 \$6 Elementary School Counselor Program* \$0 \$0 \$0 Grants for Professional Learning* \$3,596 \$0 \$3 Educator Professional Time* \$67,801 \$0 \$67 School LAND Trust Program* \$288,426 \$0 \$288 Teacher and Student Success Program* \$246,440 \$0 \$246 Student Health & Counseling Support Program* \$42,661 \$0 \$42 Dual Immersion* \$0 \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 Digital Teaching and Learning* \$56,070 \$0 \$56	Early Literacy Program* - Guarantee P	rogram		\$0	\$0	\$0
Teacher Salary Supplement* \$0 \$0 Teacher Supplies and Materials \$6,002 \$0 \$6 Effective Teachers in High Poverty Schools* \$0 \$0 Elementary School Counselor Program* \$0 \$0 Grants for Professional Learning* \$3,596 \$0 \$3 Educator Professional Time* \$67,801 \$0 \$67 School LAND Trust Program* \$288,426 \$0 \$288 Teacher and Student Success Program* \$246,440 \$0 \$246 Student Health & Counseling Support Program* \$42,661 \$0 \$42 Dual Immersion* \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 Digital Teaching and Learning* \$56,070 \$0 \$56	English Language Learner Software Gr	ants*				\$0
Teacher Supplies and Materials \$6,002 \$0 \$6 Effective Teachers in High Poverty Schools* \$0 \$0 Elementary School Counselor Program* \$0 \$0 Grants for Professional Learning* \$3,596 \$0 Educator Professional Time* \$67,801 \$0 \$67 School LAND Trust Program* \$288,426 \$0 \$288 Teacher and Student Success Program* \$246,440 \$0 \$246 Student Health & Counseling Support Program* \$42,661 \$0 \$42 Dual Immersion* \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 Digital Teaching and Learning* \$56,070 \$0 \$56	Educator Salary Adjustments			\$429,702	\$0	\$429,702
Effective Teachers in High Poverty Schools* \$0 \$0 Elementary School Counselor Program* \$0 \$0 Grants for Professional Learning* \$3,596 \$0 \$3 Educator Professional Time* \$67,801 \$0 \$67 School LAND Trust Program* \$288,426 \$0 \$288 Teacher and Student Success Program* \$246,440 \$0 \$246 Student Health & Counseling Support Program* \$42,661 \$0 \$42 Dual Immersion* \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 Digital Teaching and Learning* \$56,070 \$0 \$56	Teacher Salary Supplement*			\$0	\$0	\$0
Elementary School Counselor Program* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Teacher Supplies and Materials			\$6,002		\$6,002
Grants for Professional Learning* \$3,596 \$0 \$3 Educator Professional Time* \$67,801 \$0 \$67 School LAND Trust Program* \$288,426 \$0 \$288 Teacher and Student Success Program* \$246,440 \$0 \$246 Student Health & Counseling Support Program* \$42,661 \$0 \$42 Dual Immersion* \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 Digital Teaching and Learning* \$56,070 \$0 \$56	Effective Teachers in High Poverty Sch	ools*				\$0
Educator Professional Time* \$67,801 \$0 \$67 School LAND Trust Program* \$288,426 \$0 \$288 Teacher and Student Success Program* \$246,440 \$0 \$246 Student Health & Counseling Support Program* \$42,661 \$0 \$42 Dual Immersion* \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 Digital Teaching and Learning* \$56,070 \$0 \$56	Elementary School Counselor Program	۱*		\$0	\$0	\$0
School LAND Trust Program* \$288,426 \$0 \$288 Teacher and Student Success Program* \$246,440 \$0 \$246 Student Health & Counseling Support Program* \$42,661 \$0 \$42 Dual Immersion* \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 Digital Teaching and Learning* \$56,070 \$0 \$56	Grants for Professional Learning*			\$3,596		\$3,596
Teacher and Student Success Program* \$246,440 \$0 \$246 Student Health & Counseling Support Program* \$42,661 \$0 \$42 Dual Immersion* \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 Digital Teaching and Learning* \$56,070 \$0 \$56	Educator Professional Time*			\$67,801		\$67,801
Student Health & Counseling Support Program* \$42,661 \$0 \$42 Dual Immersion* \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 Digital Teaching and Learning* \$56,070 \$0	_		Ĺ			\$288,426
Dual Immersion* \$0 \$0 \$0 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$56,070 \$0 \$56	_		Ĺ			\$246,440
Beverley Taylor Sorenson Elementary Arts* \$0 \$0 Digital Teaching and Learning* \$56,070 \$0 \$56		Program*	ļ			\$42,661
Digital Teaching and Learning* \$56,070 \$0 \$56			Ĺ			\$0
			\$0			
II: LEEWAY PROGRAMS				\$56,070	\$0	\$56,070
	II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$1,537,828 \$1,537,828	Voted Local Levy Program, Min. Basic	Growth, and Local	Levy Growth	\$1,537,828	\$1,537,828	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$1,782,633 \$1,782,633	Board Local Levy Program, Min. Basic	Growth, and Local	Levy Growth	\$1,782,633	\$1,782,633	\$0
TOTAL: \$10,918,488 \$7,015,947 \$3,902		TO	TAL:	\$10,918,488	\$7,015,947	\$3,902,541

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$22,837
Foundation Guarantee Min. Basic Growth	\$27,163
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$50,000
TOTAL STATE SUPPORT FUNDING	\$3,952,541

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001600 Board Local Levy: 0.000782	Utah Sta	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		
Adjusted Assessed Valuation: \$ 962,965,240 Collection Rate: 91.61%		San Juan	25	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 1,240,334		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 1,240,334		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 7,193				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	2 702 666	Ć44 052 C42	Ć4 240 224	Ć40 742 270
Grades K-12	2,792.666	\$11,952,612	\$1,240,334	\$10,712,278
Nec. Existent Small Schools Professional Staff	1,110.122	\$4,967,080	\$0 \$0	\$4,967,080
Foreign Exchange Students*	368.382 0.000	\$1,576,676 \$0	\$0	\$1,576,676 \$0
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	ŞU	ŞU	3 0
Special Education - Add-On	441.096	\$1,887,891	\$0	\$1,887,891
Special Education - Self-Contained	44.144	\$188,938	\$0	\$188,938
Special Education - Pre-School	47.054	\$201,393	\$0	\$201,393
Special Education - Extended Year	2.540	\$10,870	\$0	\$10,870
Special Education - Impact Aid	10.086	\$43,167	\$0	\$43,167
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	287.460	\$1,230,332	\$0	\$1,230,332
Students At-Risk - Add-on	237.120	\$1,297,337	\$0	\$1,297,337
Class Size Reduction	182.351	\$780,463	\$0	\$780,463
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,523.021	\$24,136,759	\$1,240,334	\$22,896,425
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*	-	\$1,679,735	\$0	\$1,679,735
Rural School District Transportation Grants*	-	\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution	_	\$1,838,531	\$0	\$1,838,531
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody*	-	\$149,614	\$0	\$149,614
Adult Education*	-	\$247,967	\$0 \$0	\$247,967
Adult Education - Corrections Institutions* Adult Education - Supplemental*	-	\$45,224 \$0	\$0 \$0	\$45,224 \$0
Enhancement for Accelerated Students*	-	\$0	\$0 \$0	\$0
Concurrent Enrollment*	-	\$0 \$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$137,939	\$45,194	\$92,745
Early Literacy Program* - Guarantee Program	-	\$138,794	\$42,688	\$96,106
English Language Learner Software Grants*	-	\$70,345	\$0	\$70,345
Educator Salary Adjustments	-	\$2,096,848	\$0	\$2,096,848
Teacher Salary Supplement*	-	\$0	\$0	\$0
Teacher Supplies and Materials		\$29,115	\$0	\$29,115
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*	-	\$20,463	\$0	\$20,463
Educator Professional Time*		\$359,516	\$0	\$359,516
School LAND Trust Program*	-	\$608,951	\$0	\$608,951
Teacher and Student Success Program*	-	\$1,095,373	\$0	\$1,095,373
Student Health & Counseling Support Program*	_	\$111,343	\$0	\$111,343
Dual Immersion*	-	\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$118,499	\$0	\$118,499
II: LEEWAY PROGRAMS	11 0 "	Ap	44.0.0.0.0	A
Voted Local Levy Program, Min. Basic Growth, and Lo	· · · · · · · · · · · · · · · · · · ·	\$5,762,500	\$1,613,231	\$4,149,269
Board Local Levy Program, Min. Basic Growth, and Lo	•	\$1,440,625	\$449,122	\$991,503
	TOTAL:	\$40,115,855	\$3,390,569	\$36,725,286

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$329,643
Foundation Guarantee Min. Basic Growth	\$392,093
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$721,736
TOTAL STATE SUPPORT FUNDING	\$37,447,022

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000861 Board Local Levy: 0.001122 Adjusted Assessed Valuation: \$ 2,738,820,244	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates			
Collection Rate: \$9.68%		Sevier	26	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 3,453,381		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 3,453,381		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 38,414				
I: BASIC SCHOOL PROGRAMS:			-	
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	4,466.640	\$19,117,219	\$3,453,381	\$15,663,838
Nec. Existent Small Schools	588.529	\$2,734,666	\$5,453,381	\$2,734,666
Professional Staff	535.610	\$2,292,412	\$0	\$2,292,412
Foreign Exchange Students*	4.000	\$17,120	\$0	\$17,120
B. RESTRICTED BASIC SCHOOL PROGRAM		721,722	77	+=-,===
Special Education - Add-On	627.329	\$2,684,969	\$0	\$2,684,969
Special Education - Self-Contained	56.367	\$241,249	\$0	\$241,249
Special Education - Pre-School	121.431	\$519,724	\$0	\$519,724
Special Education - Extended Year	3.695	\$15,814	\$0	\$15,814
Special Education - Impact Aid	15.877	\$67,954	\$0	\$67,954
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	395.110	\$1,691,079	\$0	\$1,691,079
Students At-Risk - Add-on	211.880	\$906,846	\$0	\$906,846
Class Size Reduction	291.808	\$1,248,937	\$0	\$1,248,937
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,318.276	\$31,537,989	\$3,453,381	\$28,084,608
C. RELATED TO BASIC PROGRAM, ETC.		¢4.470.552	ćo	Ć4 470 FF2
Pupil Transportation*	F	\$1,170,552	\$0 \$0	\$1,170,552
Rural School District Transportation Grants*	-	\$0 \$0	\$0 \$0	\$0 \$0
Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	-	\$2,436,144	\$0 \$0	\$2,436,144
Students At-Risk - Gang Prevention and Intervention*		\$2,430,144	\$0	\$2,430,144
Youth-in-Custody*	-	\$226,909	\$0	\$226,909
Adult Education*		\$40,389	\$0	\$40,389
Adult Education - Corrections Institutions*	Ī	\$22,501	\$0	\$22,501
Adult Education - Supplemental*	Ī	\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$170,556	\$104,117	\$66,439
Early Literacy Program* - Guarantee Program		\$177,055	\$90,048	\$87,007
English Language Learner Software Grants*		\$4,730	\$0	\$4,730
Educator Salary Adjustments		\$2,760,914	\$0	\$2,760,914
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$39,196	\$0	\$39,196
Effective Teachers in High Poverty Schools*	-	\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning* Educator Professional Time*	-	\$25,356	\$0 \$0	\$25,356
School LAND Trust Program*	-	\$446,601 \$836,428	\$0 \$0	\$446,601 \$836,428
Teacher and Student Success Program*	+	\$1,413,011	\$0	\$1,413,011
Student Health & Counseling Support Program*	<u> </u>	\$161,752	\$0	\$161,752
Dual Immersion*		\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*	ļ	\$0	\$0	\$0
Digital Teaching and Learning*	ļ	\$162,805	\$0	\$162,805
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	\$6,237,328	\$2,189,685	\$4,047,643
Board Local Levy Program, Min. Basic Growth, and Local	· -	\$3,307,167	\$1,769,551	\$1,537,616
	TAL:	\$51,205,097	\$7,606,782	\$43,598,315

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$69,880
Foundation Guarantee Min. Basic Growth	\$83,118
Enrollment Growth	\$1,227
Enrollment Growth Min. Basic Growth	\$2,436
TOTAL:	\$156,661
TOTAL STATE SUPPORT FUNDING	\$43,754,976

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001169 Board Local Levy: 0.001082 Adjusted Assessed Valuation: 5 1440,004.007	Utah Sta	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates			
Adjusted Assessed Valuation: \$ 1,149,944,697 Collection Rate: 92.90%		South Sanpete	27		
Basic Program Tax Rate: 0.001406					
Basic Levy Estimate: \$ 1,502,028		Local & State	Less Local	State	
Basic Levy Revenue Required: \$ 1,502,028		Amount		Support	
Recapture: \$ -	WPUs	Generated	Amount	Amount	
Charter School Levy Local Revenue: \$ 20,608					
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	3,098.216	\$13,260,364	\$1,502,028	\$11,758,336	
Nec. Existent Small Schools	271.438	\$1,377,516	\$1,302,028	\$1,377,516	
Professional Staff	328.628	\$1,406,527	\$0	\$1,406,527	
Foreign Exchange Students*	3.000	\$12,840	\$0	\$12,840	
B. RESTRICTED BASIC SCHOOL PROGRAM	5.666	Ψ22,61.0	ΨC	Ψ12,0 .0	
Special Education - Add-On	494.558	\$2,116,709	\$0	\$2,116,709	
Special Education - Self-Contained	27.406	\$117,296	\$0	\$117,296	
Special Education - Pre-School	66.787	\$285,848	\$0	\$285,848	
Special Education - Extended Year	2.522	\$10,795	\$0	\$10,795	
Special Education - Impact Aid	54.153	\$231,773	\$0	\$231,773	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	256.610	\$1,098,282	\$0	\$1,098,282	
Students At-Risk - Add-on	156.460	\$669,649	\$0	\$669,649	
Class Size Reduction	199.038	\$851,883	\$0	\$851,883	
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,958.816	\$21,439,482	\$1,502,028	\$19,937,454	
C. RELATED TO BASIC PROGRAM, ETC.		¢600.470	ćo	¢600.470	
Pupil Transportation*	-	\$699,478	\$0 \$0	\$699,478	
Rural School District Transportation Grants*	-	\$0 \$0	\$0 \$0	\$0 \$0	
Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	-	\$1,650,715	\$0 \$0	\$1,650,715	
Students At-Risk - Gang Prevention and Intervention*		\$1,030,713	\$0	\$1,030,713	
Youth-in-Custody*	-	\$457,782	\$0	\$457,782	
Adult Education*		\$78,200	\$0	\$78,200	
Adult Education - Corrections Institutions*		\$1,546,188	\$0	\$1,546,188	
Adult Education - Supplemental*		\$0	\$0	\$0	
Enhancement for Accelerated Students*	F	\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714	
Early Literacy Program* - Low Income Program		\$92,856	\$44,908	\$47,948	
Early Literacy Program* - Guarantee Program		\$123,497	\$41,656	\$81,841	
English Language Learner Software Grants*		\$23,301	\$0	\$23,301	
Educator Salary Adjustments	_	\$2,131,085	\$0	\$2,131,085	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$30,299	\$0	\$30,299	
Effective Teachers in High Poverty Schools*	-	\$0	\$0	\$0	
Elementary School Counselor Program*	-	\$0	\$0	\$0	
Grants for Professional Learning*	-	\$19,776	\$0	\$19,776	
Educator Professional Time* School LAND Trust Program*	-	\$340,575 \$650,605	\$0 \$0	\$340,575 \$650,605	
Teacher and Student Success Program*		\$987,286	\$0	\$987,286	
Student Health & Counseling Support Program*	-	\$135,217	\$0	\$135,217	
Dual Immersion*		\$0	\$0	\$0	
Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*	ļ	\$126,612	\$0	\$126,612	
II: LEEWAY PROGRAMS				•	
Voted Local Levy Program, Min. Basic Growth, and Local	al Levy Growth	\$5,173,830	\$1,482,315	\$3,691,515	
Board Local Levy Program, Min. Basic Growth, and Local	·	\$1,293,458	\$507,310	\$786,148	
	OTAL:	\$37,027,956	\$3,578,217	\$33,449,739	

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$861,115
Foundation Guarantee Min. Basic Growth	\$1,024,251
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$1,885,366
TOTAL STATE SUPPORT FUNDING	\$35,335,105

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000509 Board Local Levy: 0.001120	Utah Sta	ate Supported Mini District Sun FY 2024 Midyea	nmary	ram
Adjusted Assessed Valuation: \$ 6,104,128,778 Collection Rate: 94.74%		South Summit	28	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 8,130,971		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 8,130,971		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 121,971				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	1,649.320	\$7,059,089	\$7,059,089	\$0
Nec. Existent Small Schools	287.923	\$1,424,111	\$1,071,882	\$352,229
Professional Staff	181.927	\$778,646	\$0	\$778,646
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM	105 701	¢927.042	ćo	¢927.042
Special Education - Add-On	195.781 11.522	\$837,942 \$49,315	\$0 \$0	\$837,942
Special Education - Self-Contained Special Education - Pre-School	16.697	\$49,313	\$0 \$0	\$49,315 \$71,462
Special Education - Fre-School Special Education - Extended Year	1.250	\$5,351	\$0	\$5,351
Special Education - Extended Teal Special Education - Impact Aid	3.622	\$15,503	\$0	\$15,503
Special Education - EYSE*	.000	\$13,303	\$0	\$15,505
Career & Technical Education - Add-On*	159.280	\$681,731	\$0	\$681,731
Students At-Risk - Add-on	36.620	\$156,734	\$0	\$156,734
Class Size Reduction	102.703	\$439,567	\$0	\$439,567
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,646.645	\$11,519,451	\$8,130,971	\$3,388,480
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$399,403	\$0	\$399,403
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$4,987	\$0	\$4,987
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$32,522	\$0	\$32,522
Adult Education - Corrections Institutions*	-	\$0	\$0	\$0
Adult Education - Supplemental*	-	\$0	\$0	\$0
Enhancement for Accelerated Students*	-	\$0	\$0	\$0
Concurrent Enrollment*	-	\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$169,949	\$158,404	\$11,545
Early Literacy Program* - Guarantee Program	-	\$0	\$0	\$0
English Language Learner Software Grants*	_	\$9,122	\$0	\$9,122
Educator Salary Adjustments	-	\$1,112,183	\$0	\$1,112,183
Teacher Salary Supplement*	-	\$0	\$0	\$0
Teacher Supplies and Materials	-	\$15,350	\$0	\$15,350
Effective Teachers in High Poverty Schools*	-	\$0 \$0	\$0 \$0	\$0 \$0
Elementary School Counselor Program* Grants for Professional Learning*	-	\$9,439	\$0 \$0	\$9,439
Educator Professional Time*	-	\$181,165	\$0	\$181,165
School LAND Trust Program*	-	\$445,037	\$0	\$445,037
Teacher and Student Success Program*	-	\$524,723	\$0	\$524,723
Student Health & Counseling Support Program*	-	\$75,020	\$0	\$75,020
Dual Immersion*		\$18,550	\$0	\$18,550
Beverley Taylor Sorenson Elementary Arts*	•	\$0	\$0	\$0
Digital Teaching and Learning*	•	\$86,574	\$0	\$86,574
II: LEEWAY PROGRAMS		, -,-	, -	
Voted Local Levy Program, Min. Basic Growth, and Loc	cal Levy Growth	\$2,824,861	\$2,824,861	\$0
Board Local Levy Program, Min. Basic Growth, and Loc	· · · · · · · · · · · · · · · · · · ·	\$7,893,405	\$7,893,405	\$0
	OTAL:	\$25,349,455	\$19,007,641	\$6,341,814

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$6,341,814

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ite Supported Mini	mum School Prog	ram
Voted Local Levy: 0.001713	District Summary			
Board Local Levy: 0.001021	FY 2024 Midyear Updates			
Adjusted Assessed Valuation: \$ 118,386,409		•	•	
Collection Rate: 84.87%		Tintic	29	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 141,267		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 141,267		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 450				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	250 222	44.400.040	4444.007	4050 575
Grades K-12	259.333	\$1,109,943	\$141,267	\$968,676
Nec. Existent Small Schools	442.024	\$1,891,862	\$0	\$1,891,862
Professional Staff	58.928	\$252,210	\$0	\$252,210
Foreign Exchange Students*	0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add On	30.507	¢120 E60	\$0	¢120 E60
Special Education - Add-On Special Education - Self-Contained	3.100	\$130,568 \$13,268	\$0 \$0	\$130,568 \$13,268
Special Education - Pre-School	3.036	\$12,993	\$0	\$12,993
Special Education - Pre-School Special Education - Extended Year	0.701	\$3,000	\$0 \$0	\$3,000
Special Education - Extended Year Special Education - Impact Aid	0.701	\$3,713	\$0 \$0	\$3,713
Special Education - Impact Aid Special Education - EYSE*	.000	\$3,713	\$0	\$3,713
Career & Technical Education - Add-On*	60.560	\$259,209	\$0	\$259,209
Students At-Risk - Add-on	15.100	\$111,459	\$0	\$111,459
Class Size Reduction	15.261	\$65,317	\$0	\$65,317
TOTAL BASIC SCHOOL PROGRAM (A and B)	889.418	\$3,853,542	\$141,267	\$3,712,275
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$97,144	\$0	\$97,144
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$296,073	\$0	\$296,073
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*		\$34,130	\$0	\$34,130
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$7,462	\$4,279	\$3,183
Early Literacy Program* - Guarantee Program		\$23,179	\$4,215	\$18,964
English Language Learner Software Grants*		\$0	\$0	\$0
Educator Salary Adjustments		\$239,355	\$0	\$239,355
Teacher Salary Supplement*	-	\$0	\$0	\$0
Teacher Supplies and Materials	_	\$3,452	\$0	\$3,452
Effective Teachers in High Poverty Schools*	-	\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*	-	\$395	\$0 \$0	\$395
Educator Professional Time*		\$43,409 \$253,669	\$0	\$43,409
School LAND Trust Program* Teacher and Student Success Program*	-	\$174,051	\$0 \$0	\$253,669 \$174,051
Student Health & Counseling Support Program*	-	\$32,612	\$0 \$0	\$32,612
Dual Immersion*	ŀ	\$32,012	\$0	\$32,012
Beverley Taylor Sorenson Elementary Arts*	+	\$0	\$0	\$0
Digital Teaching and Learning*	ŀ	\$49,301	\$0	\$49,301
II: LEEWAY PROGRAMS		F/	7.7	+ :-,-32
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	\$927,981	\$230,395	\$697,586
Board Local Levy Program, Min. Basic Growth, and Local	· -	\$231,995	\$57,652	\$174,343
, , , , , ,	TAL:	\$6,295,464	\$437,808	\$5,857,656
		+-,,	+ .5.,555	+-,00.,000

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$91,347
Foundation Guarantee Min. Basic Growth	\$108,653
Enrollment Growth	\$3,272
Enrollment Growth Min. Basic Growth	\$6,496
TOTAL:	\$209,768
TOTAL STATE SUPPORT FUNDING	\$6,067,424

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	_	ram
Voted Local Levy: 0.001329		District Summary		
Board Local Levy: 0.001151		FY 2024 Midyear Updates		
Adjusted Assessed Valuation: \$ 9,857,052,106				
Collection Rate: 90.74%		Tooele	30	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 12,575,670		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 12,575,670		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 789,846				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	15,210.881	\$65,102,569	\$12,575,670	\$52,526,899
Nec. Existent Small Schools	541.805	\$2,318,926	\$0	\$2,318,926
Professional Staff	1,384.259	\$5,924,628	\$0	\$5,924,628
Foreign Exchange Students*	15.000	\$64,200	\$0	\$64,200
B. RESTRICTED BASIC SCHOOL PROGRAM		4.0.00	4.0	4
Special Education - Add-On	2,379.890	\$10,185,930	\$0	\$10,185,930
Special Education - Self-Contained	232.644	\$995,718	\$0	\$995,718
Special Education - Pre-School	238.308	\$1,019,959	\$0	\$1,019,959
Special Education - Extended Year	11.703	\$50,089	\$0	\$50,089
Special Education - Impact Aid	56.025	\$239,788	\$0	\$239,788
Special Education - EYSE*	.000.	\$0	\$0	\$0
Career & Technical Education - Add-On*	1,009.140	\$4,319,135	\$0	\$4,319,135
Students At-Risk - Add-on	525.920	\$2,250,938	\$0	\$2,250,938
Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B)	910.116 22,515.691	\$3,895,297 \$96,367,177	\$0 \$12,575,670	\$3,895,297 \$83,791,507
• • • • • • • • • • • • • • • • • • • •	22,513.091	390,307,177	\$12,575,670	\$65,751,507
C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation*		¢2 200 202	ćo	¢2 200 202
·	-	\$3,399,202	\$0 \$0	\$3,399,202
Rural School District Transportation Grants* Rural School Transportation Reimbursement*	-	\$0 \$0	\$0	\$0 \$0
Flexible Allocation - WPU Distribution	-	\$42,427	\$0	\$42,427
Students At-Risk - Gang Prevention and Intervention*	-	\$42,427	\$0	\$42,427
Youth-in-Custody*	-	\$316,682	\$0	\$316,682
Adult Education*	-	\$221,146	\$0	\$221,146
Adult Education Adult Education - Corrections Institutions*	-	\$10,196	\$0	\$10,196
Adult Education - Supplemental*		\$0	\$0	\$10,150
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*	<u> </u>	\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$486,289	\$302,182	\$184,107
Early Literacy Program* - Guarantee Program		\$531,941	\$281,572	\$250,369
English Language Learner Software Grants*	-	\$75,075	\$0	\$75,075
Educator Salary Adjustments		\$9,893,811	\$0	\$9,893,811
Teacher Salary Supplement*		\$0	\$0 \$0	\$9,893,811
Teacher Supplies and Materials		\$138,019	\$0	\$138,019
Effective Teachers in High Poverty Schools*		\$130,019	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$84,500	\$0	\$84,500
Educator Professional Time*		\$1,570,519	\$0	\$1,570,519
School LAND Trust Program*		\$3,557,233	\$0	\$3,557,233
Teacher and Student Success Program*		\$6,215,714	\$0	\$6,215,714
Student Health & Counseling Support Program*		\$848,534	\$0	\$848,534
Dual Immersion*		\$1,152,403	\$0	\$1,152,403
Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$670,271	\$0	\$670,271
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	\$23,491,972	\$11,157,551	\$12,334,421
Board Local Levy Program, Min. Basic Growth, and Local	· · · · · · · · · · · · · · · · · · ·	\$5,872,993	\$3,504,850	\$2,368,143
	OTAL:	\$154,973,818	\$27,821,825	\$127,151,993
			. ,- ,	. , . ,

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$7,079,943
Foundation Guarantee Min. Basic Growth	\$8,421,218
Enrollment Growth	\$508,784
Enrollment Growth Min. Basic Growth	\$1,010,134
TOTAL:	\$17,020,079
TOTAL STATE SUPPORT FUNDING	\$144,172,072

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	nte Supported Mini	_	ram
Voted Local Levy: 0.000000		District Summary		
Board Local Levy: 0.002283		FY 2024 Midyear Updates		
Adjusted Assessed Valuation: \$ 5,362,255,577		111-4-1	24	
Collection Rate: 97.07%		Uintah	31	
Basic Program Tax Rate: 0.001406	1	1 1 0 64 - 4 -	1 1 1	Chata
Basic Levy Estimate: \$ 7,318,429		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 7,318,429	M/DLIe	Amount	A	Support
Recapture: \$ - Charter School Levy Local Revenue: \$ 551.793	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 551,793 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	6,464.295	\$27,667,181	\$7,318,429	\$20,348,752
Nec. Existent Small Schools	141.140	\$604,081	\$0	\$604,081
Professional Staff	534.298	\$2,286,796	\$0	\$2,286,796
Foreign Exchange Students*	6.000	\$25,680	\$0	\$25,680
B. RESTRICTED BASIC SCHOOL PROGRAM			·	
Special Education - Add-On	1,078.687	\$4,616,782	\$0	\$4,616,782
Special Education - Self-Contained	138.100	\$591,068	\$0	\$591,068
Special Education - Pre-School	163.932	\$701,628	\$0	\$701,628
Special Education - Extended Year	5.036	\$21,554	\$0	\$21,554
Special Education - Impact Aid	22.601	\$96,732	\$0	\$96,732
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	309.960	\$1,326,626	\$0	\$1,326,626
Students At-Risk - Add-on	293.200	\$1,254,896	\$0	\$1,254,896
Class Size Reduction	429.774	\$1,839,433	\$0	\$1,839,433
TOTAL BASIC SCHOOL PROGRAM (A and B)	9,587.023	\$41,032,457	\$7,318,429	\$33,714,028
C. RELATED TO BASIC PROGRAM, ETC.		4		
Pupil Transportation*	-	\$3,385,292	\$0	\$3,385,292
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	-	\$0 \$3,191,375	\$0 \$0	\$0 \$3,191,375
Students At-Risk - Gang Prevention and Intervention*	-	\$3,191,373	\$0 \$0	\$3,191,375
Youth-in-Custody*	H	\$328,195	\$0 \$0	\$328,195
Adult Education*	+	\$281,072	\$0	\$281,072
Adult Education - Corrections Institutions*	ļ.	\$74,918	\$0	\$74,918
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*	Ī	\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	Ī	\$0	\$0	\$0
Early Literacy Program* - Base Program	Ī	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$348,426	\$250,214	\$98,212
Early Literacy Program* - Guarantee Program		\$0	\$0	\$0
English Language Learner Software Grants*		\$19,848	\$0	\$19,848
Educator Salary Adjustments		\$3,768,099	\$0	\$3,768,099
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$49,861	\$0	\$49,861
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$39,553	\$0	\$39,553
Educator Professional Time*	_	\$580,691	\$0	\$580,691
School LAND Trust Program*		\$1,142,887	\$0	\$1,142,887
Teacher and Student Success Program*	<u> </u>	\$1,861,988	\$0	\$1,861,988
Student Health & Counseling Support Program*	-	\$261,021	\$0	\$261,021
Dual Immersion*	<u> </u>	\$21,889	\$0	\$21,889
Beverley Taylor Sorenson Elementary Arts*	\$0 \$0		\$0	
Digital Teaching and Learning*		\$222,495	\$0	\$222,495
II: LEEWAY PROGRAMS	al Louis Crossath	ćo	ćo	ćo
Voted Local Levy Program, Min. Basic Growth, and Local	-	\$13,503,305	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local	OTAL:	\$12,503,395 \$69,141,176	\$10,066,327	\$2,437,068 \$51,506,206
10	JIAL.	\$69,141,176	\$17,634,970	¢21,500,206

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$51,506,206

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001208	Utah Sta	ite Supported Mini District Sun	_	ram
Board Local Levy: 0.001289		FY 2024 Midyear Updates		
Adjusted Assessed Valuation: \$ 16,255,399,103		11 2024 Wildyea	ii Opuates	
Collection Rate: 93.45%		Wasatch	32	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 21,358,083	1	Local & State	Less Local	State
Basic Levy Revenue Required: \$ 21,358,083		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 553,751				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	8,729.694	\$37,363,089	\$21,358,083	\$16,005,006
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	807.848	\$3,457,590	\$0	\$3,457,590
Foreign Exchange Students*	5.000	\$21,400	\$0	\$21,400
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	685.728	\$2,934,915	\$0	\$2,934,915
Special Education - Self-Contained	69.750	\$298,530	\$0	\$298,530
Special Education - Pre-School	85.002	\$363,807	\$0	\$363,807
Special Education - Extended Year	3.790	\$16,221	\$0	\$16,221
Special Education - Impact Aid	16.354	\$69,996	\$0	\$69,996
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	374.140	\$1,601,299	\$0	\$1,601,299
Students At-Risk - Add-on	246.160	\$1,053,565	\$0	\$1,053,565
Class Size Reduction	587.171	\$2,513,090	\$0	\$2,513,090
TOTAL BASIC SCHOOL PROGRAM (A and B)	11,610.637	\$49,693,502	\$21,358,083	\$28,335,419
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$1,815,456	\$0	\$1,815,456
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution	_	\$3,865,005	\$0	\$3,865,005
Students At-Risk - Gang Prevention and Intervention*	_	\$0	\$0	\$0
Youth-in-Custody*		\$0	\$0	\$0
Adult Education*	1	\$62,014	\$0	\$62,014
Adult Education - Corrections Institutions*	1	\$15,580	\$0	\$15,580
Adult Education - Supplemental*	1	\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*	1	\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	1	\$0	\$0	\$0
Early Literacy Program* - Base Program	1	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$497,028	\$424,382	\$72,646
Early Literacy Program* - Guarantee Program	_	\$0	\$0	\$0
English Language Learner Software Grants*		\$0	\$0	\$0
Educator Salary Adjustments		\$5,178,814	\$0	\$5,178,814
Teacher Salary Supplement*	<u> </u>	\$0	\$0	\$0
Teacher Supplies and Materials	<u> </u>	\$71,002	\$0	\$71,002
Effective Teachers in High Poverty Schools*	<u> </u>	\$0	\$0	\$0
Elementary School Counselor Program*	1	\$0	\$0	\$0
Grants for Professional Learning*	-	\$44,484	\$0	\$44,484
Educator Professional Time*	-	\$824,444	\$0	\$824,444
School LAND Trust Program*	-	\$1,408,503	\$0	\$1,408,503
Teacher and Student Success Program*	-	\$2,247,145	\$0	\$2,247,145
Student Health & Counseling Support Program*	<u> </u>	\$328,900	\$0	\$328,900
Dual Immersion*	-	\$93,538	\$0	\$93,538
Beverley Taylor Sorenson Elementary Arts*	\$0 \$0		\$0	
Digital Teaching and Learning*		\$274,229	\$0	\$274,229
II: LEEWAY PROGRAMS		446.6:	440.00-00-	2 -
Voted Local Levy Program, Min. Basic Growth, and Local	-	\$16,645,632	\$16,645,632	\$0
Board Local Levy Program, Min. Basic Growth, and Local		\$5,505,678	\$5,505,678	\$0
To	OTAL:	\$88,598,668	\$43,933,775	\$44,664,893

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$134,721
Enrollment Growth Min. Basic Growth	\$267,474
TOTAL:	\$402,195
TOTAL STATE SUPPORT FUNDING	\$45,067,088

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001072 Board Local Levy: 0.000322	Voted Local Levy: 0.001072		Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates			
Adjusted Assessed Valuation: \$ 37,944,469,041 Collection Rate: 94.56%		Washington	33			
Basic Program Tax Rate: 0.001406						
Basic Levy Estimate: \$ 50,447,688		Local & State	Less Local	State		
Basic Levy Revenue Required: \$ 50,447,688		Amount		Support		
Recapture: \$ -	WPUs	Generated	Amount	Amount		
Charter School Levy Local Revenue: \$ 1,359,547						
I: BASIC SCHOOL PROGRAMS:						
A: REGULAR BASIC SCHOOL PROGRAMS	22.042.050	Ć4 45 4 47 05 4	Ć50 447 600	¢04.700.466		
Grades K-12 Nec. Existent Small Schools	33,913.050 368.845	\$145,147,854	\$50,447,688	\$94,700,166		
Professional Staff	3,256.063	\$1,578,657 \$13,935,948	\$0 \$0	\$1,578,657 \$13,935,948		
Foreign Exchange Students*	4.000	\$13,933,948	\$0	\$13,933,948		
B. RESTRICTED BASIC SCHOOL PROGRAM	4.000	717,120	70	717,120		
Special Education - Add-On	4,487.476	\$19,206,399	\$0	\$19,206,399		
Special Education - Self-Contained	447.633	\$1,915,871	\$0	\$1,915,871		
Special Education - Pre-School	701.263	\$3,001,407	\$0	\$3,001,407		
Special Education - Extended Year	22.195	\$94,994	\$0	\$94,994		
Special Education - Impact Aid	108.624	\$464,909	\$0	\$464,909		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	1,640.640	\$7,021,915	\$0	\$7,021,915		
Students At-Risk - Add-on	1,189.900	\$5,092,772	\$0	\$5,092,772		
Class Size Reduction	2,116.642	\$9,059,229	\$0	\$9,059,229		
TOTAL BASIC SCHOOL PROGRAM (A and B)	48,256.331	\$206,537,075	\$50,447,688	\$156,089,387		
C. RELATED TO BASIC PROGRAM, ETC.		ÅF 000 000	40	ÁT 000 000		
Pupil Transportation*	-	\$5,082,983	\$0 \$0	\$5,082,983		
Rural School District Transportation Grants*	-	\$0 \$0	\$0 \$0	\$0 \$0		
Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution	-	\$90,930	\$0	\$90,930		
Students At-Risk - Gang Prevention and Intervention*	-	\$0,930	\$0	\$0,930		
Youth-in-Custody*	-	\$546,519	\$0	\$546,519		
Adult Education*	=	\$487,571	\$0	\$487,571		
Adult Education - Corrections Institutions*	-	\$21,344	\$0	\$21,344		
Adult Education - Supplemental*	-	\$0	\$0	\$0		
Enhancement for Accelerated Students*		\$0	\$0	\$0		
Concurrent Enrollment*		\$0	\$0	\$0		
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0		
Early Literacy Program* - Base Program	_	\$27,714	\$0	\$27,714		
Early Literacy Program* - Low Income Program	_	\$1,605,379	\$1,239,481	\$365,898		
Early Literacy Program* - Guarantee Program		\$0	\$0	\$0		
English Language Learner Software Grants*	<u> </u>	\$198,903	\$0	\$198,903		
Educator Salary Adjustments		\$20,189,522	\$0	\$20,189,522		
Teacher Salary Supplement*	_	\$0	\$0	\$0		
Teacher Supplies and Materials	-	\$280,116	\$0	\$280,116		
Effective Teachers in High Poverty Schools*	}	\$0 \$0	\$0 \$0	\$0 \$0		
Elementary School Counselor Program* Grants for Professional Learning*	-					
Educator Professional Time*	-	\$188,328 \$3,202,898	\$0 \$0	\$188,328 \$3,202,898		
School LAND Trust Program*	-	\$5,172,297	\$0	\$5,172,297		
Teacher and Student Success Program*	-	\$9,338,490	\$0	\$9,338,490		
Student Health & Counseling Support Program*	=	\$1,290,749	\$0	\$1,290,749		
Dual Immersion*	-	\$464,045	\$0	\$464,045		
Beverley Taylor Sorenson Elementary Arts*	-	\$0	\$0	\$0		
Digital Teaching and Learning*		\$1,007,308	\$0	\$1,007,308		
II: LEEWAY PROGRAMS						
Voted Local Levy Program, Min. Basic Growth, and Loca	l Levy Growth	\$42,698,848	\$42,698,848	\$0		
Board Local Levy Program, Min. Basic Growth, and Loca	· ·	\$35,338,214	\$35,338,214	\$0		
	TAL:	\$333,769,233	\$129,724,231	\$204,045,002		

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$224,045
Enrollment Growth Min. Basic Growth	\$444,816
TOTAL:	\$668,861
TOTAL STATE SUPPORT FUNDING	\$204,713,863

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000769 Board Local Levy: 0.000332	Voted Local Levy: 0.000769 Board Local Levy: 0.000332		Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates			
Adjusted Assessed Valuation: \$ 630,476,289 Collection Rate: 97.08%		Wayne	34			
Basic Program Tax Rate: 0.001406						
Basic Levy Estimate: \$ 860,565		Local & State	Less Local	State		
Basic Levy Revenue Required: \$ 860,565		Amount		Support		
Recapture: \$ -	WPUs	Generated	Amount	Amount		
Charter School Levy Local Revenue: \$ 5,412						
I: BASIC SCHOOL PROGRAMS:						
A: REGULAR BASIC SCHOOL PROGRAMS		4	****			
Grades K-12	421.484	\$1,803,953	\$860,565	\$943,388		
Nec. Existent Small Schools	486.385	\$2,081,729	\$0 \$0	\$2,081,729		
Professional Staff Foreign Exchange Students*	77.115 0.000	\$330,052 \$0	\$0 \$0	\$330,052 \$0		
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	3 0	ŞU	ÇÜ		
Special Education - Add-On	82.869	\$354,678	\$0	\$354,678		
Special Education - Self-Contained	2.000	\$8,560	\$0	\$8,560		
Special Education - Pre-School	16.697	\$71,462	\$0	\$71,462		
Special Education - Extended Year	0.844	\$3,611	\$0	\$3,611		
Special Education - Impact Aid	1.583	\$6,777	\$0	\$6,777		
Special Education - EYSE*	.000	\$0	\$0	\$0		
Career & Technical Education - Add-On*	98.140	\$420,044	\$0	\$420,044		
Students At-Risk - Add-on	24.080	\$118,552	\$0	\$118,552		
Class Size Reduction	27.461	\$117,535	\$0	\$117,535		
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,238.658	\$5,316,953	\$860,565	\$4,456,388		
C. RELATED TO BASIC PROGRAM, ETC.						
Pupil Transportation*	_	\$195,002	\$0	\$195,002		
Rural School District Transportation Grants*		\$0	\$0	\$0		
Rural School Transportation Reimbursement*		\$0	\$0	\$0		
Flexible Allocation - WPU Distribution	_	\$412,331	\$0	\$412,331		
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0		
Youth-in-Custody*		\$0	\$0	\$0		
Adult Education*	-	\$0	\$0	\$0		
Adult Education - Corrections Institutions*	-	\$0	\$0	\$0		
Adult Education - Supplemental*	-	\$0	\$0	\$0		
Enhancement for Accelerated Students* Concurrent Enrollment*	-	\$0 \$0	\$0 \$0	\$0 \$0		
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0		
·	-	\$27,714	\$0	\$27,714		
Early Literacy Program* - Base Program Early Literacy Program* - Low Income Program	-					
	-	\$32,080	\$25,327 \$22,711	\$6,753 \$4,328		
Early Literacy Program* - Guarantee Program English Language Learner Software Grants*	-	\$27,039 \$1,182	\$22,711	\$1,182		
Educator Salary Adjustments	-	\$366,758	\$0	\$366,758		
Teacher Salary Supplement*		\$00,730	\$0	\$0		
Teacher Supplies and Materials		\$5,190	\$0	\$5,190		
Effective Teachers in High Poverty Schools*	=	\$0	\$0	\$0		
Elementary School Counselor Program*	=	\$0	\$0	\$0		
Grants for Professional Learning*		\$4,495	\$0	\$4,495		
Educator Professional Time*		\$61,482	\$0	\$61,482		
School LAND Trust Program*		\$278,554	\$0	\$278,554		
Teacher and Student Success Program*		\$247,222	\$0	\$247,222		
Student Health & Counseling Support Program*		\$40,138	\$0	\$40,138		
Dual Immersion*		\$0	\$0	\$0		
Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0		
Digital Teaching and Learning*		\$54,148	\$0	\$54,148		
II: LEEWAY PROGRAMS						
Voted Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	\$1,114,666	\$450,189	\$664,477		
Board Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	\$336,016	\$194,164	\$141,852		
Т	OTAL:	\$8,520,970	\$1,552,956	\$6,968,014		

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$45,674
Foundation Guarantee Min. Basic Growth	\$54,326
Enrollment Growth	\$164
Enrollment Growth Min. Basic Growth	\$325
TOTAL:	\$100,489
TOTAL STATE SUPPORT FUNDING	\$7,068,503

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.000766 Board Local Levy: 0.000726 Adjusted Assessed Valuation: \$ 23,771,753,803	Utah Sta	Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates			
Adjusted Assessed Valuation: \$ 22,771,752,892 Collection Rate: 94.82%		Weber	35		
Basic Program Tax Rate: 0.001406					
Basic Levy Estimate: \$ 30,358,600		Local & State	Less Local	State	
Basic Levy Revenue Required: \$ 30,358,600		Amount		Support	
Recapture: \$ -	WPUs	Generated	Amount	Amount	
Charter School Levy Local Revenue: \$ 1,147,754 I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	31,563.528	\$135,091,898	\$30,358,600	\$104,733,298	
Nec. Existent Small Schools	113.958	\$487,742	\$0	\$487,742	
Professional Staff	2,993.017	\$12,810,111	\$0	\$12,810,111	
Foreign Exchange Students*	22.000	\$94,160	\$0	\$94,160	
B. RESTRICTED BASIC SCHOOL PROGRAM		, ,	·	, ,	
Special Education - Add-On	4,845.220	\$20,737,540	\$0	\$20,737,540	
Special Education - Self-Contained	466.944	\$1,998,522	\$0	\$1,998,522	
Special Education - Pre-School	525.188	\$2,247,807	\$0	\$2,247,807	
Special Education - Extended Year	20.836	\$89,179	\$0	\$89,179	
Special Education - Impact Aid	101.813	\$435,759	\$0	\$435,759	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	1,820.440	\$7,791,503	\$0	\$7,791,503	
Students At-Risk - Add-on	1,038.840	\$4,446,235	\$0	\$4,446,235	
Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B)	2,001.460	\$8,566,247	\$0	\$8,566,247	
C. RELATED TO BASIC PROGRAM, ETC.	45,513.244	\$194,796,703	\$30,358,600	\$164,438,103	
Pupil Transportation*		\$8,108,306	\$0	\$8,108,306	
Rural School District Transportation Grants*	-	\$8,108,306	\$0	\$8,108,306	
Rural School Transportation Reimbursement*	-	\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$85,761	\$0	\$85,761	
Students At-Risk - Gang Prevention and Intervention*	=	\$182,883	\$0	\$182,883	
Youth-in-Custody*		\$224,372	\$0	\$224,372	
Adult Education*		\$920,351	\$0	\$920,351	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Adult Education - Supplemental*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714	
Early Literacy Program* - Low Income Program		\$1,139,345	\$845,385	\$293,960	
Early Literacy Program* - Guarantee Program	-	\$1,013,953	\$766,908	\$247,045	
English Language Learner Software Grants*	-	\$125,582	\$0	\$125,582	
Educator Salary Adjustments	-	\$18,435,528 \$0	\$0 \$0	\$18,435,528 \$0	
Teacher Salary Supplement* Teacher Supplies and Materials	-	\$259,083	\$0	\$259,083	
Effective Teachers in High Poverty Schools*		\$259,083	\$0	\$259,085	
Elementary School Counselor Program*	-	\$0	\$0 \$0	\$0	
Grants for Professional Learning*		\$172,598	\$0	\$172,598	
Educator Professional Time*		\$2,972,174	\$0	\$2,972,174	
School LAND Trust Program*		\$4,622,401	\$0	\$4,622,401	
Teacher and Student Success Program*		\$8,905,737	\$0	\$8,905,737	
Student Health & Counseling Support Program*		\$1,150,222	\$0	\$1,150,222	
Dual Immersion*		\$109,294	\$0	\$109,294	
Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$900,204	\$0	\$900,204	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	\$31,489,617	\$19,569,988	\$11,919,629	
Board Local Levy Program, Min. Basic Growth, and Loc	,	\$27,868,756	\$24,058,438	\$3,810,318	
Т	OTAL:	\$303,510,584	\$75,599,319	\$227,911,265	

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$227,911,265

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Votes Levy Votes Levy Votes	Value of WPU: \$4,280	Utah Sta	te Supported Mini	_	ram
Adjusted Assessed Valuation: \$ 41,887,944,337 Collection Rate: \$ 0.001406	Voted Local Levy: 0.000508	District Summary			
Collection Rate: 97.93% Salt table 36	•	FY 2024 Midyear Updates			
Basic Forgram Tax Rate: 0.001406			Salt Lako	26	
Basic Levy Retimate: \$ 57,675,335			Sait Lake	30	
Basic Levy Revenue Required: \$ 57,675,335 WPUs Amount Amou		1	Local & State	Local	State
Recapture:				Less Local	
Charter School Levy Local Revenue: \$ 3,293,506		WDHe		Amount	
Is BASIC SCHOOL PROGRAMS:		WFO3	Generated	Amount	Amount
A. REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12					
Nec. Existent Small Schools		18,662.819	\$79,876,864	\$57,675,335	\$22,201,529
R. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Self-Contained Septial Education - Self-Self-Self-Self-Self-Self-Self-Self-	Nec. Existent Small Schools	· ·			
R. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Self-Contained Septial Education - Self-Self-Self-Self-Self-Self-Self-Self-	Professional Staff	2,103.838	\$9,004,428		\$9,004,428
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On 2,907.771 \$12,445,260 \$0 \$11,445,260 \$50 \$12,445,260 \$50 \$12,445,260 \$50 \$12,445,260 \$50 \$51,2445,260 \$50 \$51,2445,260 \$50 \$50,552 \$50 \$	Foreign Exchange Students*				
Special Education - Self-Contained 500.011 \$2,568.048 \$9 \$2,568.048 \$9 \$3,2658.048 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$				·	
Special Education - Pre-School 179.111 \$766.593 \$0 \$765.593 \$0 \$50.552 \$0 \$0.5052 \$0 \$0.5052 \$0 \$0.5052 \$0 \$0.5052 \$0 \$0.5052 \$0 \$0.5052 \$0 \$0.5052 \$0 \$0.5052 \$0 \$0.5052 \$0 \$0.5052 \$0 \$0.5052 \$0 \$0.5052 \$0 \$0.5052 \$0 \$0.5052 \$0 \$0.5052 \$0.5	Special Education - Add-On	2,907.771	\$12,445,260	\$0	\$12,445,260
Special Education - Extended Year 11.811 \$50,552 \$0 \$50,552 \$5 \$60,5552 \$5 \$60,5552 \$5 \$60,5552 \$5 \$60,5552 \$60,555	Special Education - Self-Contained	600.011	\$2,568,048	\$0	\$2,568,048
Special Education - Impact Aid Se.568 \$242,109 \$0 \$242,109 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Special Education - Pre-School	179.111	\$766,593	\$0	\$766,593
Special Education - FYSE* .000 .50	Special Education - Extended Year	11.811	\$50,552	\$0	\$50,552
Career & Technical Education - Add-On* 957.610 \$4,098,558 \$0 \$4,098,558 \$10 \$4,098,558 \$10 \$4,098,558 \$10 \$4,098,558 \$10 \$4,098,558 \$10 \$4,098,558 \$10 \$1,194,940 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,114,343 \$0 \$5,124,343 \$0 \$5,124,343 \$0 \$5,124,343 \$0 \$5,124,343 \$0 \$5,124,343 \$0 \$5,124,343 \$0 \$5,124,343 \$0 \$5,124,343 \$0 \$5,124,343 \$0 \$5,124,343 \$0 \$5,124,343 \$0 \$0 \$0,124 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Special Education - Impact Aid	56.568	\$242,109	\$0	\$242,109
Students At-Risk - Add-on 1,194,940 55,114,343 50 55,114,343	Special Education - EYSE*	.000	\$0	\$0	\$0
Class Size Reduction	Career & Technical Education - Add-On*	957.610	\$4,098,558	\$0	\$4,098,558
C. RELATED TO BASIC PROGRAM (A and B) 27,835.299 \$119,135,065 \$57,675,335 \$61,459,730	Students At-Risk - Add-on	1,194.940	\$5,114,343	\$0	\$5,114,343
C. RELATED TO BASIC PROGRAM, ETC.				· -	
Pupil Transportation	· , , ;	27,835.299	\$119,135,065	\$57,675,335	\$61,459,730
Rural School District Transportation Grants* S0 S0 S0 S0 Rural School Transportation Reimbursement* S0 S0 S0 S0 S0 S0 S0 S					
Rural School Transportation Reimbursement* \$0 \$0 \$0 \$0 \$0 \$52,450 \$0 \$0 \$52,450 \$0 \$0 \$52,450 \$0 \$0 \$52,450 \$0 \$0 \$52,450 \$0 \$0 \$52,450 \$0 \$0 \$52,450 \$0 \$0 \$52,450 \$0 \$0 \$52,450 \$0 \$0 \$52,450 \$0 \$0 \$436,660 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					
Flexible Allocation - WPU Distribution S52,450 S0 \$52,450 Students A-Risk - Gang Prevention and Intervention* S347,862 S0 S347,862 Youth-in-Custody* S456,660 S0 \$456,660 Adult Education* S22,286,775 S0 S2,286,775 Adult Education - Corrections Institutions* S1,095,540 S0 S1,095,540 S0 S1,095,540 Adult Education - Supplemental* S0 S0 S0 S0 S0 Enhancement for Accelerated Students* S0 S0 S0 S0 S0 S0 S0 S	· ·			· · · · · · · · · · · · · · · · · · ·	
Students At-Risk - Gang Prevention and Intervention* \$347,862 \$0 \$347,862 Youth-in-Custody* \$456,660 \$0 \$4456,660 \$0 \$4456,660 \$0 \$4456,660 \$0 \$4456,660 \$0 \$4456,660 \$0 \$4456,660 \$0 \$4456,660 \$0 \$4456,660 \$0 \$4456,660 \$0 \$4456,660 \$0 \$4456,660 \$0 \$4456,660 \$0 \$4456,660 \$0 \$52,286,775 \$0 \$2,286,775 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	•				The state of the s
Youth-in-Custody* \$456,660 \$0 \$456,660 Adult Education* \$2,286,775 \$0 \$2,286,775 Adult Education - Corrections Institutions* \$1,095,540 \$0 \$1,095,540 Adult Education - Supplemental* \$0 \$0 \$0 Enhancement for Accelerated Students* \$0 \$0 \$0 Concurrent Enrollment* \$0 \$0 \$0 Title I Schools In Improvement - Paraeducators* \$0 \$0 \$0 Early Literacy Program* - Base Program \$2,77,714 \$0 \$27,714 Early Literacy Program* - Low Income Program \$2,178,916 \$1,850,032 \$328,884 Early Literacy Program* - Guarantee Program \$0 \$0 \$0 English Language Learner Software Grants* \$360,803 \$0 \$360,803 Educator Salary Adjustments \$14,304,876 \$0 \$14,304,876 Teacher Salary Supplement* \$0 \$0 \$0 Teacher Salary Supplement* \$0 \$0 \$0 Teacher Salary Supplement* \$0 \$0 \$0 <td></td> <td></td> <td></td> <td></td> <td></td>					
Adult Education* Adult Education - Corrections Institutions* Adult Education - Corrections Institutions* Adult Education - Supplemental* So S	_	-			
Adult Education - Corrections Institutions* Adult Education - Supplemental* Adult Education - Supplemental* So \$0 \$0 \$0 Enhancement for Accelerated Students* So \$0 \$0 \$0 Enhancement for Accelerated Students* So \$0 \$0 \$0 Enhancement for Accelerated Students* So \$0 \$0 \$0 Title I Schools in Improvement - Paraeducators* So \$0 \$0 \$0 Early Literacy Program* - Base Program So \$0 \$0 \$0 Early Literacy Program* - Low Income Program So \$0 \$0 \$0 English Language Learner Program So \$0 \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 Ender Salary Supplement* So \$0 \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 So \$0 \$0 English Language Learner Software Grants* So \$0 \$0 \$0 So \$0 \$0	,				
Adult Education - Supplemental* Enhancement for Accelerated Students* Concurrent Enrollment* S0 S0 S0 S0 Concurrent Enrollment* S0 S0 S0 S0 Title I Schools in Improvement - Paraeducators* S0 S0 S0 S0 Early Literacy Program* - Base Program S27,714 S0 S27,714 Early Literacy Program* - Low Income Program S2,178,916 S1,850,032 S328,884 Early Literacy Program* - Guarantee Program S0 S0 S0 S0 English Language Learner Software Grants* S14,304,876 S0 S14,304,876 Teacher Salary Supplement* S0 S0 S0 S0 Teacher Supplies and Materials Effective Teachers in High Poverty Schools* Elementary School Counselor Program* S0 S0 S0 S0 Elementary School Counselor Program* S0 S0 S0 S0 Grants for Professional Learning* S2,264,987 School LAND Trust Program* S2,264,987 Teacher and Student Success Program* S2,264,987 Teacher and Student Success Program* S5,452,632 Student Health & Counseling Support Program* S697,188 Dual Immersion* S697,188 Dual Immersion* S697,188 S0 S177,952 S0 S0 S77,952 S0 S77,952 S0 S554,922 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth S55,006,526 S55,006,526 S0		-		· +	
Enhancement for Accelerated Students*		-			
Concurrent Enrollment* \$0		-			
Title I Schools in Improvement - Paraeducators* \$0 \$0 \$0 Early Literacy Program* - Base Program \$27,714 \$0 \$27,714 Early Literacy Program* - Low Income Program \$2,178,916 \$1,850,032 \$328,884 Early Literacy Program* - Guarantee Program \$0 \$0 \$0 English Language Learner Software Grants* \$360,803 \$0 \$360,803 Educator Salary Adjustments \$14,304,876 \$0 \$14,304,876 Teacher Salary Supplement* \$0 \$0 \$0 Teacher Supplies and Materials \$188,794 \$0 \$0 Effective Teachers in High Poverty Schools* \$0 \$0 \$0 Elementary School Counselor Program* \$0 \$0 \$0 Grants for Professional Learning* \$127,224 \$0 \$127,224 Educator Professional Time* \$2,264,987 \$0 \$2,849,645 Teacher and Student Success Program* \$5,452,632 \$0 \$5,452,632 Student Health & Counseling Support Program* \$697,188 \$0 \$697,188 Dual Immersion*		-		· -	
Early Literacy Program* - Base Program		-			
Early Literacy Program* - Low Income Program	·	-	-	· · · · · · · · · · · · · · · · · · ·	
Early Literacy Program* - Guarantee Program		-			
English Language Learner Software Grants*					
Educator Salary Adjustments	, , ,	-			
Teacher Salary Supplement*		-			
Teacher Supplies and Materials \$188,794 \$0 \$188,794 \$0 \$188,794 \$0 \$188,794 \$0 \$188,794 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		}			
Effective Teachers in High Poverty Schools* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		}	· · ·		'
So So So So So Grants for Professional Learning* Si Si Si Si Si Si Si S		}			
Grants for Professional Learning* \$127,224 \$0 \$127,224 Educator Professional Time* \$2,264,987 \$0 \$2,264,987 School LAND Trust Program* \$2,849,645 \$0 \$2,849,645 Teacher and Student Success Program* \$5,452,632 \$0 \$5,452,632 Student Health & Counseling Support Program* \$697,188 \$0 \$697,188 Dual Immersion* \$77,952 \$0 \$77,952 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$554,922 \$0 \$554,922 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$22,089,487 \$22,089,487 \$0 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$55,006,526 \$55,006,526 \$0		}			
Educator Professional Time* \$2,264,987 \$0 \$2,264,987 School LAND Trust Program* \$2,849,645 \$0 \$2,849,645 Teacher and Student Success Program* \$5,452,632 \$0 \$5,452,632 Student Health & Counseling Support Program* \$697,188 \$0 \$697,188 Dual Immersion* \$77,952 \$0 \$77,952 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$554,922 \$0 \$554,922 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$22,089,487 \$22,089,487 \$0 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$55,006,526 \$55,006,526 \$0	_	-			
School LAND Trust Program* \$2,849,645 \$0 \$2,849,645 Teacher and Student Success Program* \$5,452,632 \$0 \$5,452,632 Student Health & Counseling Support Program* \$697,188 \$0 \$697,188 Dual Immersion* \$77,952 \$0 \$77,952 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$554,922 \$0 \$554,922 II: LEEWAY PROGRAMS \$22,089,487 \$22,089,487 \$0 Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth \$55,006,526 \$55,006,526 \$0	_	}			
Teacher and Student Success Program* \$5,452,632 \$0 \$5,452,632 \$0 \$5,452,632 \$0 \$5,452,632 \$0 \$5,452,632 \$0 \$5,452,632 \$0 \$5,452,632 \$0 \$5,452,632 \$0 \$697,188 \$0 \$697,188 \$0 \$697,188 \$0 \$697,188 \$0 \$77,952 \$0 \$77,952 \$0 \$77,952 \$0 \$77,952 \$0 \$77,952 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		+			
Student Health & Counseling Support Program* Dual Immersion* Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning* Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth S697,188 \$0 \$697,188 \$0 \$77,952 \$0 \$77,952 \$0 \$0 \$554,922 \$0 \$5554,922 \$0 \$554,922 \$0 \$554,922 \$0 \$697,188 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	=	ŀ			
Dual Immersion* \$77,952 \$0 \$77,952 Beverley Taylor Sorenson Elementary Arts* \$0 \$0 \$0 Digital Teaching and Learning* \$554,922 \$0 \$554,922 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$55,006,526 \$55,006,526 \$0		ŀ			
Beverley Taylor Sorenson Elementary Arts* Digital Teaching and Learning* S554,922 S0 \$0 \$0 \$0 \$554,922 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$52,089,487 \$22,089,487 \$0 \$0 \$0 \$0 \$554,922		ļ		· +	
Digital Teaching and Learning* \$554,922 \$0 \$554,922 II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$55,006,526 \$55,006,526 \$0		ļ			
II: LEEWAY PROGRAMS\$22,089,487\$22,089,487\$0Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth\$55,006,526\$55,006,526\$0	, ,				
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$55,006,526 \$55,006,526 \$0					
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$55,006,526 \$55,006,526 \$0		Levy Growth	\$22,089,487	\$22,089,487	\$0
	· -	· -			
	TO	ΓAL:			\$96,861,160

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$96,861,160

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	ate Supported Mini	_	ram
Voted Local Levy: 0.001466		District Summary FY 2024 Midyear Updates		
Board Local Levy: 0.001393		rt 2024 Milayea	ir Opuates	
Adjusted Assessed Valuation: \$ 9,123,111,003 Collection Rate: 95.83%		Ogden	37	
Basic Program Tax Rate: 0.001406		Oguen		
Basic Levy Estimate: \$ 12,292,204		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 12,292,204		Amount	LC33 LOCAI	Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 1,371,389	W1 03	Generateu	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	9,879.441	\$42,284,005	\$12,292,204	\$29,991,801
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	834.083	\$3,569,875	\$0	\$3,569,875
Foreign Exchange Students*	6.000	\$25,680	\$0	\$25,680
B. RESTRICTED BASIC SCHOOL PROGRAM		, ,	,	· · · · · ·
Special Education - Add-On	1,483.951	\$6,351,310	\$0	\$6,351,310
Special Education - Self-Contained	297.544	\$1,273,490	\$0	\$1,273,490
Special Education - Pre-School	151.789	\$649,655	\$0	\$649,655
Special Education - Extended Year	6.702	\$28,683	\$0	\$28,683
Special Education - Impact Aid	30.952	\$132,473	\$0	\$132,473
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	459.600	\$1,967,073	\$0	\$1,967,073
Students At-Risk - Add-on	699.700	\$2,994,716	\$0	\$2,994,716
Class Size Reduction	626.654	\$2,682,080	\$0	\$2,682,080
TOTAL BASIC SCHOOL PROGRAM (A and B)	14,476.416	\$61,959,040	\$12,292,204	\$49,666,836
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$1,556,206	\$0	\$1,556,206
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*	_	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	_	\$27,278	\$0	\$27,278
Students At-Risk - Gang Prevention and Intervention*		\$199,482	\$0	\$199,482
Youth-in-Custody*	<u>_</u>	\$2,083,673	\$0	\$2,083,673
Adult Education*		\$338,828	\$0	\$338,828
Adult Education - Corrections Institutions*	_	\$0	\$0	\$0
Adult Education - Supplemental*	_	\$126,865	\$0	\$126,865
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	_	\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	_	\$429,460	\$224,000	\$205,460
Early Literacy Program* - Guarantee Program	_	\$224,000	\$224,000	\$0
English Language Learner Software Grants*		\$159,282	\$0	\$159,282
Educator Salary Adjustments	_	\$7,296,005	\$0	\$7,296,005
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials	_	\$96,642	\$0	\$96,642
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*	_	\$0	\$0	\$0
Grants for Professional Learning*		\$16,661	\$0	\$16,661
Educator Professional Time*		\$1,140,285	\$0	\$1,140,285
School LAND Trust Program*		\$1,605,010	\$0	\$1,605,010
Teacher and Student Success Program*	_	\$2,856,469	\$0	\$2,856,469
Student Health & Counseling Support Program*	-	\$379,118	\$0	\$379,118
Dual Immersion*		\$36,423	\$0	\$36,423
Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$312,503	\$0	\$312,503
II: LEEWAY PROGRAMS	11 6	A45	A446	4
Voted Local Levy Program, Min. Basic Growth, and Loc	· F	\$15,104,112	\$14,145,359	\$958,753
Board Local Levy Program, Min. Basic Growth, and Loc		\$3,871,866	\$3,871,866	\$0
Т	OTAL:	\$99,846,922	\$30,757,429	\$69,089,493

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$69,089,493

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280	Utah Sta	te Supported Mini	•	am
Voted Local Levy: 0.001300		District Sun	•	
Board Local Levy: 0.001929	FY 2024 Midyear Updates			
Adjusted Assessed Valuation: \$ 10,091,931,453		_		
Collection Rate: 93.57%		Provo	38	
Basic Program Tax Rate: 0.001406	1			•
Basic Levy Estimate: \$ 13,276,886		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 13,276,886		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 983,410				
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	13,265.776	¢56 777 510	\$13,276,886	\$43,500,633
Nec. Existent Small Schools	0.000	\$56,777,519 \$0	\$13,270,880	\$43,300,033
Professional Staff	1,040.546	\$4,453,539	\$0	\$4,453,539
Foreign Exchange Students*	12.000	\$51,360	\$0	\$51,360
B. RESTRICTED BASIC SCHOOL PROGRAM	12.000	\$31,300	ŞU	\$31,300
Special Education - Add-On	1,910.102	\$8,175,236	\$0	\$8,175,236
Special Education - Add-Off Special Education - Self-Contained	244.767	\$1,047,601	\$0	\$1,047,601
Special Education - Sen-Contained Special Education - Pre-School	247.415		\$0	
Special Education - Pre-School Special Education - Extended Year	8.354	\$1,058,938 \$35,757	\$0	\$1,058,938 \$35,757
· · · · · · · · · · · · · · · · · · ·				
Special Education - Impact Aid Special Education - EYSE*	39.237 .000	\$167,935 \$0	\$0 \$0	\$167,935 \$0
Career & Technical Education - Add-On*		· · ·	\$0	
Students At-Risk - Add-on	595.390 642.760	\$2,548,247	\$0	\$2,548,247
	829.569	\$2,751,013	\$0	\$2,751,013
Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B)	18,835.916	\$3,550,556 \$80,617,701	\$13,276,886	\$3,550,556 \$67,340,815
C. RELATED TO BASIC PROGRAM, ETC.	10,033.310	300,017,701	\$13,270,000	707,340,013
Pupil Transportation*		\$1,544,282	\$0	\$1,544,282
Rural School District Transportation Grants*	-	\$1,344,282	\$0	\$1,544,282
Rural School District Transportation Grants Rural School Transportation Reimbursement*	-	\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$35,493	\$0	\$35,493
Students At-Risk - Gang Prevention and Intervention*		\$134,329	\$0	\$134,329
Youth-in-Custody*	-	\$2,178,852	\$0	\$2,178,852
Adult Education*		\$666,152	\$0	\$666,152
Adult Education - Corrections Institutions*	-	\$000,132	\$0	\$000,132
Adult Education - Corrections institutions Adult Education - Supplemental*	-	\$0	\$0	\$0
Enhancement for Accelerated Students*	-	\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
			\$418,335	
Early Literacy Program* - Low Income Program		\$587,488	· · · · · · · · · · · · · · · · · · ·	\$169,153
Early Literacy Program* - Guarantee Program	-	\$397,523	\$388,166	\$9,357
English Language Learner Software Grants*	-	\$194,248 \$8,613,988	\$0	\$194,248
Educator Salary Adjustments Teacher Salary Supplement*	-	\$8,613,988	\$0 \$0	\$8,613,988
	-			\$115.027
Teacher Supplies and Materials	}	\$115,037	\$0	\$115,037
Effective Teachers in High Poverty Schools*	-	\$0 \$0	\$0 \$0	\$0 \$0
Elementary School Counselor Program*	-			
Grants for Professional Learning* Educator Professional Time*	}	\$79,107 \$1,346,450	\$0 \$0	\$79,107
	-	\$1,346,450 \$2,060,236	\$0	\$1,346,450 \$2,060,236
School LAND Trust Program* Teacher and Student Success Program*	}	\$3,636,692	\$0	\$2,060,236
Student Health & Counseling Support Program*	ŀ	\$495,452	\$0	\$495,452
Dual Immersion*	-	\$103,414	\$0	\$103,414
Beverley Taylor Sorenson Elementary Arts*	}	\$103,414	\$0	\$103,414
Digital Teaching and Learning*	F	\$401,168	\$0	\$401,168
II: LEEWAY PROGRAMS	+	γ401,100	υç	→ - -01,100
	Love Crowsh	¢1E 003 0E0	¢14 E02 0E0	¢1 400 000
Voted Local Levy Program, Min. Basic Growth, and Local	· -	\$15,993,858	\$14,593,858	\$1,400,000
Board Local Levy Program, Min. Basic Growth, and Local		\$8,571,944	\$8,104,163	\$467,781
10	ΓAL:	\$127,801,128	\$36,781,408	\$91,019,720

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$91,019,720

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Basic Levy Revenue Required: \$ 6,974,754 Recapture: \$ 7 -	
Basic Levy Revenue Required: \$ 6,974,754 Local & State Less Local State Basic Levy Revenue Required: \$ 6,974,754 Amount Amou	
Basic Levy Revenue Required: \$ 6,974,754 Recapture: \$ WPUs Generated Amount A	
Recapture:	ate
BASIC SCHOOL PROGRAMS	port
BASIC SCHOOL PROGRAMS	ount
A: REGULAR BASIC SCHOOL PROGRAMS S,011.151 S21,447,728 S6,974,754 S14 Nec. Existent Small Schools 0.000 S0 S0 S0 Professional Staff 386.045 \$1,652,271 S0 \$51 Foreign Exchange Students* 7.000 \$29,960 \$0 S0 S0 S0 S0 S0 S0 S	
Grades K-12 Nec. Existent Small Schools 0.000 50 50 50	
Nec. Existent Small Schools	470.074
Professional Staff	,472,974
Foreign Exchange Students*	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On 752.058 \$3,218,809 \$0 \$3 \$3,500 \$3 \$3,500 \$3 \$3,500 \$3 \$3,500 \$3 \$3,500 \$3 \$3,500 \$3 \$3,500	,652,271
Special Education - Add-On	\$29,960
Special Education - Self-Contained 79.050 \$338,334 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$,218,809
Special Education - Pre-School 160.896 \$688,634 \$0 \$1 \$5 \$5 \$5 \$5 \$5 \$5 \$5	\$338,334
Special Education - Extended Year Special Education - Impact Aid 16.506 \$70,646 \$50	\$688,634
Special Education - Impact Aid 16.506 \$70,646 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$16,351
Special Education - EYSE*	\$70,646
Career & Technical Education - Add-On* 182.080 \$779,290 \$0 \$0 \$1 \$1 \$2 \$3 \$3 \$3 \$3 \$3 \$3 \$3	\$70,040
Students At-Risk - Add-on 341.000 \$1,459,480 \$0 \$1	\$779,290
Class Size Reduction 337.853 \$1,446,010 \$0 \$1 TOTAL BASIC SCHOOL PROGRAM (A and B) 7,277.459 \$31,147,513 \$6,974,754 \$24 C. RELATED TO BASIC PROGRAM, ETC.	,459,480
TOTAL BASIC SCHOOL PROGRAM (A and B) 7,277.459 \$31,147,513 \$6,974,754 \$24	,446,010
C. RELATED TO BASIC PROGRAM, ETC. \$1,161,725 \$0 \$1 Pupil Transportation* \$1,161,725 \$0 \$1 Rural School District Transportation Genits* \$0 \$0 Rural School Transportation Reimbursement* \$0 \$0 Flexible Allocation - WPU Distribution \$13,713 \$0 Students At-Risk - Gang Prevention and Intervention* \$0 \$0 Youth-in-Custody* \$215,800 \$0 Adult Education* \$0 \$0 Adult Education - Corrections Institutions* \$0 \$0 Adult Education - Supplemental* \$0 \$0 Enhancement for Accelerated Students* \$0 \$0 Concurrent Enrollment* \$0 \$0 Title I Schools in Improvement - Paraeducators* \$0 \$0 Early Literacy Program* - Base Program \$27,714 \$0 Early Literacy Program* - Low Income Program \$283,377 \$191,436 Early Literacy Program* - Guarantee Program \$164,929 \$164,929 English Language Learner Software Grants* \$79,889 \$0 Educ	,172,759
Rural School District Transportation Grants* Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* Adult Education* Adult Education - Corrections Institutions* Adult Education - Corrections Institutions* Adult Education - Supplemental* Enhancement for Accelerated Students* Concurrent Enrollment* So So Title I Schools in Improvement - Paraeducators* Early Literacy Program* - Base Program Early Literacy Program* - Courantee Program Early Literacy Program* - Guarantee Program Early Literacy Program* - Guarantee Program Educator Salary Adjustments Teacher Salary Adjustments Teacher Salary Supplement* So Elementary School Counselor Program* So Elementary School Counselor Program* So Educator Professional Learning* So Educator Professional Learning* So So Educator Professional Literange So So Educator Professional Time* So So Educator Professional Time*	
Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* Adult Education* Adult Education - Corrections Institutions* Adult Education - Supplemental* Enhancement for Accelerated Students* Concurrent Enrollment* Title I Schools in Improvement - Paraeducators* Early Literacy Program* - Base Program Early Literacy Program* - Low Income Program Early Literacy Program* - Guarantee Program Early Literacy Program* - Guarantee Program Educator Salary Adjustments Teacher Salary Supplement* Teacher Supplies and Materials Effective Teachers in High Poverty Schools* Educator Professional Learning* Educator Professional Learning* Educator Professional Learning* Educator Professional Time*	,161,725
Flexible Allocation - WPU Distribution Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* Adult Education* Adult Education - Corrections Institutions* Adult Education - Supplemental* Enhancement for Accelerated Students* Concurrent Enrollment* Title I Schools in Improvement - Paraeducators* Early Literacy Program* - Base Program Early Literacy Program* - Low Income Program Early Literacy Program* - Guarantee Program Early Literacy Program* - Guarantee Program Educator Salary Adjustments Teacher Salary Supplement* Teacher Supplies and Materials Effective Teachers in High Poverty Schools* Educator Professional Learning* Educator Professional Learning* Educator Professional Time* \$ 13,713 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 215,800 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$0
Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* Adult Education* Adult Education - Corrections Institutions* Adult Education - Supplemental* Enhancement for Accelerated Students* Concurrent Enrollment* Title I Schools in Improvement - Paraeducators* Early Literacy Program* - Base Program Early Literacy Program* - Low Income Program Early Literacy Program* - Guarantee Program Early Literacy Program* - Guarantee Program English Language Learner Software Grants* Feacher Salary Adjustments Teacher Salary Supplement* Teacher Supplies and Materials Effective Teachers in High Poverty Schools* Elementary School Counselor Program* Supplement*	\$0
Youth-in-Custody* \$215,800 \$0 \$0 Adult Education* \$0 \$0 \$0 Adult Education - Corrections Institutions* \$0 \$0 \$0 Adult Education - Supplemental* \$0 \$0 \$0 Enhancement for Accelerated Students* \$0 \$0 \$0 Concurrent Enrollment* \$0 \$0 \$0 Title I Schools in Improvement - Paraeducators* \$0 \$0 \$0 Early Literacy Program* - Base Program \$27,714 \$0 \$0 Early Literacy Program* - Low Income Program \$283,377 \$191,436 \$0 Early Literacy Program* - Guarantee Program \$164,929 \$164,929 \$164,929 \$164,929 \$164,929 \$0 \$	\$13,713
Adult Education* Adult Education - Corrections Institutions* Adult Education - Supplemental* Enhancement for Accelerated Students* Concurrent Enrollment* Title I Schools in Improvement - Paraeducators* Early Literacy Program* - Base Program Early Literacy Program* - Low Income Program Early Literacy Program* - Guarantee Program Early Literacy Program* - Guarantee Program Educator Salary Adjustments Teacher Salary Supplement* Teacher Supplies and Materials Effective Teachers in High Poverty Schools* Elementary School Counselor Program* Educator Professional Learning* Educator Professional Time*	\$0
Adult Education - Corrections Institutions* Adult Education - Supplemental* Enhancement for Accelerated Students* Concurrent Enrollment* Title I Schools in Improvement - Paraeducators* Early Literacy Program* - Base Program Early Literacy Program* - Low Income Program Early Literacy Program* - Guarantee Program Early Literacy Program* - Guarantee Program English Language Learner Software Grants* Educator Salary Adjustments Teacher Salary Supplement* Teacher Supplies and Materials Effective Teachers in High Poverty Schools* Elementary School Counselor Program* Educator Professional Learning* Educator Professional Time*	\$215,800
Adult Education - Supplemental* Enhancement for Accelerated Students* Concurrent Enrollment* Title I Schools in Improvement - Paraeducators* Early Literacy Program* - Base Program Early Literacy Program* - Low Income Program Early Literacy Program* - Guarantee Program Early Literacy Program* - Guarantee Program English Language Learner Software Grants* Educator Salary Adjustments Teacher Salary Supplement* Teacher Supplies and Materials Effective Teachers in High Poverty Schools* Elementary School Counselor Program* Educator Professional Learning* Educator Professional Time*	\$0
Enhancement for Accelerated Students* Concurrent Enrollment* Title I Schools in Improvement - Paraeducators* Early Literacy Program* - Base Program Early Literacy Program* - Low Income Program Early Literacy Program* - Guarantee Program Early Literacy Program* - Guarantee Program English Language Learner Software Grants* Educator Salary Adjustments Teacher Salary Supplement* Teacher Supplies and Materials Effective Teachers in High Poverty Schools* Elementary School Counselor Program* Grants for Professional Learning* Educator Professional Time* \$0 \$0 \$0	\$0
Concurrent Enrollment* Title I Schools in Improvement - Paraeducators* Early Literacy Program* - Base Program Early Literacy Program* - Low Income Program Early Literacy Program* - Guarantee Program Early Literacy Program* - Guarantee Program English Language Learner Software Grants* Educator Salary Adjustments Teacher Salary Supplement* Teacher Supplies and Materials Effective Teachers in High Poverty Schools* Elementary School Counselor Program* Grants for Professional Learning* Educator Professional Time* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
Title I Schools in Improvement - Paraeducators* Early Literacy Program* - Base Program Early Literacy Program* - Low Income Program Early Literacy Program* - Guarantee Program Early Literacy Program* - Guarantee Program English Language Learner Software Grants* Educator Salary Adjustments Teacher Salary Supplement* Teacher Supplies and Materials Effective Teachers in High Poverty Schools* Elementary School Counselor Program* Grants for Professional Learning* Educator Professional Time* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
Early Literacy Program* - Base Program Early Literacy Program* - Low Income Program Early Literacy Program* - Low Income Program Early Literacy Program* - Guarantee Program English Language Learner Software Grants* Educator Salary Adjustments Teacher Salary Supplement* Teacher Supplies and Materials Effective Teachers in High Poverty Schools* Elementary School Counselor Program* Grants for Professional Learning* Educator Professional Time* \$223,377 \$191,436 \$164,929 \$164,929 \$164,929 \$0 \$3,247,549 \$0 \$3 \$3 \$40 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
Early Literacy Program* - Low Income Program Early Literacy Program* - Guarantee Program English Language Learner Software Grants* Educator Salary Adjustments Teacher Salary Supplement* Teacher Supplies and Materials Effective Teachers in High Poverty Schools* Elementary School Counselor Program* Grants for Professional Learning* Educator Professional Time* \$283,377 \$191,436 \$164,929 \$164,929 \$0 \$3,247,549 \$0 \$3 \$3 \$40 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
Early Literacy Program* - Guarantee Program English Language Learner Software Grants* Educator Salary Adjustments Teacher Salary Supplement* Teacher Supplies and Materials Effective Teachers in High Poverty Schools* Elementary School Counselor Program* Grants for Professional Learning* Educator Professional Time* \$164,929 \$164,929 \$0 \$3,247,549 \$0 \$3 \$40 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$27,714
English Language Learner Software Grants* \$79,889 \$0 Educator Salary Adjustments \$3,247,549 \$0 \$3 Teacher Salary Supplement* \$0 \$0 \$0 Teacher Supplies and Materials \$44,760 \$0 \$0 Effective Teachers in High Poverty Schools* \$0 \$0 \$0 Elementary School Counselor Program* \$0 \$0 \$0 Grants for Professional Learning* \$35,508 \$0 \$0 Educator Professional Time* \$521,489 \$0 \$0	\$91,941
Educator Salary Adjustments \$3,247,549 \$0 \$3 Teacher Salary Supplement* \$0 \$0 Teacher Supplies and Materials \$44,760 \$0 Effective Teachers in High Poverty Schools* \$0 \$0 Elementary School Counselor Program* \$0 \$0 Grants for Professional Learning* \$35,508 \$0 Educator Professional Time* \$521,489 \$0	\$0
Teacher Salary Supplement* \$0 \$0 Teacher Supplies and Materials \$44,760 \$0 Effective Teachers in High Poverty Schools* \$0 \$0 Elementary School Counselor Program* \$0 \$0 Grants for Professional Learning* \$35,508 \$0 Educator Professional Time* \$521,489 \$0	\$79,889
Teacher Supplies and Materials \$44,760 \$0 Effective Teachers in High Poverty Schools* \$0 \$0 Elementary School Counselor Program* \$0 \$0 Grants for Professional Learning* \$35,508 \$0 Educator Professional Time* \$521,489 \$0	,247,549
Effective Teachers in High Poverty Schools* Elementary School Counselor Program* Grants for Professional Learning* Educator Professional Time* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0
Elementary School Counselor Program* Grants for Professional Learning* Educator Professional Time* \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$44,760
Grants for Professional Learning* \$35,508 \$0 Educator Professional Time* \$521,489 \$0	\$0
Educator Professional Time* \$521,489 \$0	\$0
	\$35,508
	5521,489
	\$914,869
	,422,180
Student Health & Counseling Support Program* \$179,135 \$0 \$ Dual Immersion* \$44,053 \$0	\$179,135
Beverley Taylor Sorenson Elementary Arts* \$0 \$0	\$44,053
	عرب 178,083څ
II: LEEWAY PROGRAMS	, 1 , 0,003
	,904,905
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth \$1,978,181 \$1,978,181	\$0,904,905, \$0
	^{٥٥} , <mark>256,072</mark>

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$35,256,072

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001216 Board Local Levy: 0.001093 Adjusted Assessed Valuation: \$ 6,255,991,530	Utah Sta	ate Supported Mini District Sun FY 2024 Midyea	nmary	ram
Collection Rate: 97.84%		Murray	40	
Basic Program Tax Rate: 0.001406				
Basic Levy Estimate: \$ 8,605,932		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 8,605,932		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 288,222				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	5 607 404	400 000 405	40.505.000	415.000.470
Grades K-12	5,607.104	\$23,998,405	\$8,605,932	\$15,392,473
Nec. Existent Small Schools	0.000	\$0	\$0 \$0	\$0
Professional Staff Foreign Exchange Students*	545.645 6.000	\$2,335,358 \$25,680	\$0	\$2,335,358 \$25,680
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	\$23,080	Ş0 	\$23,080
Special Education - Add-On	874.157	\$3,741,392	\$0	\$3,741,392
Special Education - Self-Contained	74.983	\$320,929	\$0	\$320,929
Special Education - Pre-School	65.269	\$279,352	\$0	\$279,352
Special Education - Extended Year	4.452	\$19,054	\$0	\$19,054
Special Education - Impact Aid	19.673	\$84,200	\$0	\$84,200
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	244.740	\$1,047,502	\$0	\$1,047,502
Students At-Risk - Add-on	249.300	\$1,067,004	\$0	\$1,067,004
Class Size Reduction	362.541	\$1,551,674	\$0	\$1,551,674
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,053.864	\$34,470,550	\$8,605,932	\$25,864,618
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*	-	\$666,528	\$0	\$666,528
Rural School District Transportation Grants*	-	\$0	\$0	\$0
Rural School Transportation Reimbursement*	_	\$0	\$0	\$0
Flexible Allocation - WPU Distribution	_	\$15,176	\$0	\$15,176
Students At-Risk - Gang Prevention and Intervention*	-	\$0	\$0	\$0
Youth-in-Custody*	-	\$152,644	\$0	\$152,644
Adult Education*	-	\$0 \$0	\$0 \$0	\$0 \$0
Adult Education - Corrections Institutions* Adult Education - Supplemental*	-	\$0 \$0	\$0	\$0 \$0
Enhancement for Accelerated Students*	-	\$0	\$0	\$0 \$0
Concurrent Enrollment*	-	\$0 \$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	-	\$350,541	\$283,458	\$67,083
Early Literacy Program* - Guarantee Program	-	\$250,472	\$250,472	\$0
English Language Learner Software Grants*	-	\$51,605	\$0	\$51,605
Educator Salary Adjustments	-	\$3,633,383	\$0	\$3,633,383
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$47,870	\$0	\$47,870
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$35,507	\$0	\$35,507
Educator Professional Time*		\$578,689	\$0	\$578,689
School LAND Trust Program*	-	\$999,395	\$0	\$999,395
Teacher and Student Success Program*	-	\$1,609,690	\$0	\$1,609,690
Student Health & Counseling Support Program*		\$197,866	\$0	\$197,866
Dual Immersion*	-	\$135,477	\$0	\$135,477
Beverley Taylor Sorenson Elementary Arts*	-	\$0	\$0	\$0
Digital Teaching and Learning*		\$194,547	\$0	\$194,547
II: LEEWAY PROGRAMS			40	
Voted Local Levy Program, Min. Basic Growth, and Lo	· · · · · · · · · · · · · · · · · · ·	\$8,403,079	\$8,139,726	\$263,353
Board Local Levy Program, Min. Basic Growth, and Lo	· · · · · · · · · · · · · · · · · · ·	\$2,679,236	\$2,679,236	\$0
	TOTAL:	\$54,499,969	\$19,958,824	\$34,541,145

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$34,541,145

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Value of WPU: \$4,280 Voted Local Levy: 0.001200	Utah Sta	ate Supported Mini District Sun	•	ram
Board Local Levy: 0.001287		FY 2024 Midyea	•	
Adjusted Assessed Valuation: \$ 35,246,481,997		1 1 2024 Wildyes	ii Opuates	
Collection Rate: 97.90%		Canyons	42	
Basic Program Tax Rate: 0.001406		Carryons		
Basic Levy Estimate: \$ 48,515,866		Local & State	Less Local	State
Basic Levy Revenue Required: \$ 48,515,866		Amount	Ecos Eocui	Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 2,495,620	WFO3	Generateu	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	31,984.677	\$136,894,416	\$48,515,866	\$88,378,550
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	2,702.257	\$11,565,662	\$0	\$11,565,662
Foreign Exchange Students*	20.000	\$85,600	\$0	\$85,600
B. RESTRICTED BASIC SCHOOL PROGRAM	20.000	403,000	70	ψ 03,000
Special Education - Add-On	3,847.573	\$16,467,613	\$0	\$16,467,613
Special Education - Self-Contained	555.256	\$2,376,494	\$0	\$2,376,494
Special Education - Pre-School	519.117	\$2,221,820	\$0	\$2,221,820
Special Education - Fre-School Special Education - Extended Year	18.634	\$79,754	\$0	\$79,754
Special Education - Extended Teal Special Education - Impact Aid	142.276	\$608,939	\$0	\$608,939
Special Education - Impact Aid Special Education - EYSE*	.000	\$008,939	\$0	\$008,939
Career & Technical Education - Add-On*	1,385.310	\$5,929,129	\$0	\$5,929,129
Students At-Risk - Add-on	1,038.940	\$4,446,663	\$0	\$4,446,663
Class Size Reduction	1,986.334	\$8,501,508	\$0	\$8,501,508
TOTAL BASIC SCHOOL PROGRAM (A and B)	44,200.374	\$189,177,598	\$48,515,866	\$140,661,732
C. RELATED TO BASIC PROGRAM, ETC.	44,200.574	\$103,177,330	\$40,313,000	7140,001,752
Pupil Transportation*		¢0 /01 117	\$0	\$8,481,117
· ·		\$8,481,117	\$0	\$8,481,117
Rural School District Transportation Grants*		\$0 \$0	\$0	\$0
Rural School Transportation Reimbursement* Flexible Allocation - WPU Distribution		\$83,287	\$0	\$83,287
		\$493,103	\$0	\$493,103
Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody*		\$160,338	\$0	\$160,338
Adult Education*		\$717,965	\$0	\$717,965
			\$0	
Adult Education - Corrections Institutions*		\$0 \$0	\$0	\$0 \$0
Adult Education - Supplemental*	-	\$0	\$0	\$0 \$0
Enhancement for Accelerated Students* Concurrent Enrollment*	-		\$0 \$0	
	-	\$0		\$0
Title I Schools in Improvement - Paraeducators*	-	\$0	\$0	\$0
Early Literacy Program* - Base Program	-	\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program	_	\$1,907,184	\$1,574,312	\$332,872
Early Literacy Program* - Guarantee Program		\$1,387,124	\$1,387,124	\$0
English Language Learner Software Grants*		\$265,025	\$0	\$265,025
Educator Salary Adjustments		\$20,362,870	\$0	\$20,362,870
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$266,249	\$0	\$266,249
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$180,237	\$0	\$180,237
Educator Professional Time*		\$3,173,904	\$0	\$3,173,904
School LAND Trust Program*		\$4,676,093	\$0	\$4,676,093
Teacher and Student Success Program*		\$8,600,921	\$0	\$8,600,921
Student Health & Counseling Support Program*		\$1,163,217	\$0	\$1,163,217
Dual Immersion*		\$1,182,164	\$0	\$1,182,164
Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
	L			
Digital Teaching and Learning*		\$910,108	\$0	\$910,108
Digital Teaching and Learning* II: LEEWAY PROGRAMS			\$0	\$910,108
	Levy Growth		\$46,508,230	\$910,108
II: LEEWAY PROGRAMS	· -	\$910,108	,	

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$191,738,916

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.