Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Ogden Prep WPU Value: \$4,280 WPUs **Recipient ID:** 68 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 954.657 4,083,900.55 Grades K-12 68.839 294,628.94 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 172.159 S 736.842.35 7.233 30,958.67 Special Education - Self-Contained **Special Education - Pre-School** \$ 1.121 4,795.87 **Special Education - Extended Year** \$ 12,718.16 **Special Education - Impact Aid** 2.972 Special Education - EYSE* Ś 6,546.00 Career & Technical Education - Add-On* 1.530 86.700 371,076.00 Students At-Risk - Add-on \$ **Class Size Reduction** 84.693 \$ 362,485.59 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,379.903 \$ 5,903,952.13 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** \$ 3,170,973.00 116,725.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 2,600.17 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* _ \$ Title 1 Schools in Improvement - Paraeducators* 65,950.06 Early Literacy Program* **English Language Learner Software Grants*** 25,328.00 \$ 776,180.62 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 10,941.82 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 7,191.52 **Grants for Professional Learning* Educator Professional Time*** 127.508.22 School LAND Trust Program* \$ 148,012.64 \$ 264,408.97 Teacher and Student Success Program* Student Health & Counseling Support Program* \$ 60,356.50 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 59,966.06 TOTAL FUNDING: 10,740,094.70

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: American Prep** WPU Value: \$4,280 WPUs **Recipient ID:** 74 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 4,880.000 \$ 20,876,306.78 Grades K-12 293.932 1,258,029.22 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 1,121.171 4.798.613.88 35.417 151,583.33 Special Education - Self-Contained **Special Education - Pre-School** \$ \$ **Special Education - Extended Year** \$ **Special Education - Impact Aid** Special Education - EYSE* Ś -Career & Technical Education - Add-On* 1,017,270.40 237.680 \$ Students At-Risk - Add-on 405.804 **Class Size Reduction** 1,736,840.89 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 6,974.004 \$ 29,838,644.50 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** \$ 15,767,387.00 504,700.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 13,141.21 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 263,307.33 Early Literacy Program* **English Language Learner Software Grants*** 126,342.16 \$ 2,840,873.98 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 40,120.15 Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning*** 29,215.55 **Educator Professional Time*** 473.198.86 School LAND Trust Program* \$ 751,782.82 1,345,076.68 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 304,578.34 TOTAL FUNDING: 52,298,368.58

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Walden School** WPU Value: \$4,280 WPUs **Recipient ID:** 81 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 407.118 \$ 1,741,708.89 Grades K-12 28.844 **Professional Staff** \$ 123,453.12 Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 115.265 S 493.336.32 6.322 27.059.11 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.965 4,129.25 **Special Education - Extended Year** \$ 9,376.16 **Special Education - Impact Aid** 2.191 Special Education - EYSE* 104,027.00 Career & Technical Education - Add-On* 24.310 20.560 \$ 87,996.80 Students At-Risk - Add-on **Class Size Reduction** 26.233 \$ 112,276.87 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 631.808 \$ 2,703,363.53 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** \$ 1,180,914.00 43,470.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,190.52 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* \$ 24,117.16 Early Literacy Program* **English Language Learner Software Grants*** 591.22 \$ 415,373.59 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 5,907.80 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 4,448.40 **Grants for Professional Learning* Educator Professional Time*** 68.302.01

Student Health & Counseling Support Program*

School LAND Trust Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

Teacher and Student Success Program*

\$

\$

\$

\$

\$

60,767.65

39,515.86

24,619.50

4,685,230.41

112,649.17

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Freedom Academy** WPU Value: \$4,280 **Recipient ID:** 82 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 2,002.749 \$ 8,567,454.76 Grades K-12 125.016 **Professional Staff** \$ 535,066.71 6.000 25.680.00 Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 482.446 \$ 2.064.869.41 9.011 38.567.56 Special Education - Self-Contained **Special Education - Pre-School** \$ 1.752 7,499.40 **Special Education - Extended Year** 6.138 \$ 26,271.82 **Special Education - Impact Aid** Special Education - EYSE* _ Career & Technical Education - Add-On* 26.640 114,033.00 101.760 435,532.80 Students At-Risk - Add-on \$ **Class Size Reduction** 173.880 744,206.07 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 2,935.392 \$ 12,559,181.54 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 6,735,583.00 215,600.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 5,531.20 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 111,853.60 Early Literacy Program* **English Language Learner Software Grants*** 31,409.12 \$ **Educator Salary Adjustments** 1,418,116.59 \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 20,125.35 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ **Grants for Professional Learning*** 19,327.21 **Educator Professional Time*** 233.457.31 School LAND Trust Program* \$ 313,958.13 527,247.72 Teacher and Student Success Program* Student Health & Counseling Support Program* \$ 86,767.85 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 120,811.39 TOTAL FUNDING: 22,398,970.01

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: AMES WPU Value: \$4,280 WPUs **Recipient ID:** 83 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 561.907 2,404,025.90 Grades K-12 52.782 225,908.83 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 29.120 S 124,632.11 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** 2,785.00 **Special Education - Impact Aid** 0.651 \$ Special Education - EYSE* _ Career & Technical Education - Add-On* 39.510 169,112.00 13.860 \$ 59,320.80 Students At-Risk - Add-on **Class Size Reduction** \$ **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 698.358 \$ 2,988,043.64 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** \$ 1,465,208.00 53,935.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,315.93 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* \$ Early Literacy Program* **English Language Learner Software Grants*** \$ 263,036.32 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 3,835.20 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 43.408.76 School LAND Trust Program* \$ 65,686.94 \$ 140,131.16 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 38,606.31 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 26,612.50 TOTAL FUNDING: 5,089,819.76

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Pinnacle Canyon** WPU Value: \$4,280 WPUs **Recipient ID:** 86 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 364.138 \$ 1,557,746.13 Grades K-12 26.992 **Professional Staff** \$ 115,527.46 Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 142.331 \$ 609.177.29 46.667 199,733.33 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** 2.711 11,604.16 **Special Education - Impact Aid** \$ Special Education - EYSE* _ Career & Technical Education - Add-On* 1.060 4,518.00 31.100 133,108.00 Students At-Risk - Add-on \$ **Class Size Reduction** 20.823 89,122.53 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 636.350 \$ 2,722,795.89 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 1,193,410.00 43,930.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 211,831.35 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 25,895.04 Early Literacy Program* **English Language Learner Software Grants*** \$ 280,375.15 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 3,567.61 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 49.657.11 School LAND Trust Program* \$ 59,031.44 132,753.27 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 37,227.70 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 23,916.08 4,784,390.65 TOTAL FUNDING:

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: City Academy** WPU Value: \$4,280 WPUs **Recipient ID:** 87 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 130.290 \$ 557,443.20 Grades K-12 9.758 41,765.52 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 32.824 \$ 140.488.63 3.578 15,312.89 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** \$ 2,692.17 **Special Education - Impact Aid** 0.629 Special Education - EYSE* _ Ś 20,000.00 Career & Technical Education - Add-On* 4.670 11.940 \$ 51,103.20 Students At-Risk - Add-on **Class Size Reduction** 3.135 \$ 13,416.99 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 197.352 \$ 844,481.59 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** \$ 309,287.00 \$ 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 371.87 \$ Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* \$ Early Literacy Program* **English Language Learner Software Grants*** \$ 1,604.74 \$ 144,402.58 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ \$ **Teacher Supplies and Materials** 2,096.09 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning*** \$ **Educator Professional Time*** 27.409.29 School LAND Trust Program* \$ 47,448.56 \$ 38,435.38 Teacher and Student Success Program* \$ Student Health & Counseling Support Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

6,858.29

1,462,395.40

\$

\$

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Soldier Hollow** WPU Value: \$4,280 WPUs **Recipient ID:** 89 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 293.542 \$ 1,255,693.25 Grades K-12 25.413 108,768.31 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 94.821 \$ 405.834.39 12.544 53.690.22 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.818 3,499.66 **Special Education - Extended Year** \$ 6,219.83 **Special Education - Impact Aid** 1.453 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 5.700 \$ 24,396.00 Students At-Risk - Add-on 30.295 **Class Size Reduction** 129,662.72 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 464.587 \$ 1,987,764.37 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** \$ 1,043,453.00 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 875.43 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* \$ 13,454.65 Early Literacy Program* **English Language Learner Software Grants*** \$ \$ 228,181.91 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 3,273.66 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 3,558.72 **Grants for Professional Learning* Educator Professional Time*** 43.463.85

Student Health & Counseling Support Program*

School LAND Trust Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

Teacher and Student Success Program*

\$

\$

\$

\$

\$

48,469.44

83,965.19

35,039.90

3,531,500.12

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Litah Arts Academy

FY 2024 Midyear Updates					
Recipient: Utah Arts Academy					
WPU Value:	\$4,280				
Recipient ID:	91	WPUs	Amount Generated		
1. BASIC SCHOOL PROGRAMS:					
A. REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		333.413	\$ 1,426,445.73		
Professional Staff		26.844	\$ 114,893.51		
Foreign Exchange Students*		2.000	\$ 8,560.00		
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		47.309	\$ 202,481.64		
Special Education - Self-Contained		-	\$ -		
Special Education - Pre-School		-	\$ -		
Special Education - Extended Year		0.528	\$ 2,259.00		
Special Education - Impact Aid		0.716	\$ 3,063.50		
Special Education - EYSE*		-	\$ -		
Career & Technical Education - Add-On* 4.67		4.670	\$ 20,000.00		
Students At-Risk - Add-on		12.640	\$ 74,841.31		
Class Size Reduction		-	\$ -		
TOTAL BASIC SCHOOL PROGRAM (A thru B):		428.119	\$ 1,852,544.69		
2. RELATED TO BASIC PROGRAM			-		
Rural School Transportation Reimburseme	ent*		\$ -		
Charter School Local Replacement			\$ 874,751.00		
Charter School Funding Base Program			\$ 40,000.00		
Flexible Allocation - WPU Distribution			\$ 806.71		
Students At-Risk - Gang Prevention and Intervention*			\$ -		
Youth-in-Custody*			\$ -		
Enhancement for Accelerated Students*			\$ -		
Concurrent Enrollment*		\$ -			
Title 1 Schools in Improvement - Paraeducators*		\$ -			
Early Literacy Program*			\$ -		
English Language Learner Software Grants	*		\$ -		
Educator Salary Adjustments			\$ 214,452.31		
Teacher Salary Supplement*			\$ -		
Dual Immersion			\$ -		
Teacher Supplies and Materials	•		\$ 3,180.02		
Effective Teachers in High Poverty Schools*		\$ - \$ -			
Elementary School Counselor Program*					
Grants for Professional Learning*			\$ - \$ 34,893.96		
Educator Professional Time*			\$ 34,893.96 \$ 47,448.56		
School LAND Trust Program*					
Teacher and Student Success Program* Student Health & Counceling Support Program*			\$ 76,872.88 \$ 33,211.74		
Student Health & Counseling Support Program* Reversey Taylor Serences Arte*			\$ 33,211.74		
Beverley Taylor Sorenson Arts* Digital Teaching and Learning*			\$ -		
TOTAL FUNDING:			\$ 3,178,161.87		
			7 3,1,3,101.87		

^{*}This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Uintah River High WPU Value: \$4,280 WPUs **Recipient ID:** 92 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 96.645 \$ 413,484.48 Grades K-12 8.148 34,873.71 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 16.743 \$ 71.658.85 0.067 285.33 Special Education - Self-Contained **Special Education - Pre-School** 0.528 2,259.00 **Special Education - Extended Year** 0.282 \$ 1,206.83 **Special Education - Impact Aid** Special Education - EYSE* Ś Career & Technical Education - Add-On* 35,524.00 8.300 \$ Students At-Risk - Add-on **Class Size Reduction** \$ **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 130.713 \$ 559,292.20 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* 246,805.00 **Charter School Local Replacement Charter School Funding Base Program** 40,000.00 Flexible Allocation - WPU Distribution \$ 43,512.27 \$ Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* Early Literacy Program* **English Language Learner Software Grants*** \$ 119,992.98 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 1,745.49 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 19,906.25 School LAND Trust Program* \$ 47,448.56 \$ 23,603.97 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** -

Digital Teaching and Learning*

TOTAL FUNDING:

1,102,306.73

\$

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: John Hancock** WPU Value: \$4,280 WPUs **Recipient ID:** 93 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 801.369 \$ 3,427,996.65 Grades K-12 52.585 225,065.73 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 193.864 \$ 829.738.68 7.606 32,551.78 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** 0.954 \$ 4,084.66 **Special Education - Impact Aid** Special Education - EYSE* -Ś Career & Technical Education - Add-On* 26.300 \$ 112,564.00 Students At-Risk - Add-on 84.256 **Class Size Reduction** 360,614.84 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,167.462 \$ 4,994,875.34 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 2,911,671.00 107,180.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 2,199.86 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 33,951.34 Early Literacy Program* **English Language Learner Software Grants*** \$ 567,250.12 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 8,331.64 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 2,224.20 **Grants for Professional Learning* Educator Professional Time*** 99.546.30 School LAND Trust Program* \$ 94,897.12 \$ 56,694.04 Teacher and Student Success Program*

Student Health & Counseling Support Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

30,514.45

8,909,335.41

\$

\$

\$

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Thomas Edison - North** WPU Value: \$4,280 **Recipient ID:** 94 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 1,060.898 \$ 4,538,238.87 Grades K-12 78.300 **Professional Staff** \$ 335,122.57 Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 248.366 S 1.063.005.13 54.528 233,378.89 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** 5.292 22,651.32 **Special Education - Impact Aid** \$ Special Education - EYSE* _ Ś 51,222.00 Career & Technical Education - Add-On* 11.970 37.940 162,383.20 Students At-Risk - Add-on \$ 112.388 **Class Size Reduction** 481,019.03 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,610.209 \$ 6,889,280.01 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 3,758,305.00 138,345.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 3,034.14 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* _ \$ Title 1 Schools in Improvement - Paraeducators* 55,978.17 Early Literacy Program* **English Language Learner Software Grants*** 8,361.54 \$ 721,047.48 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 9,733.41 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 8,090.46 **Grants for Professional Learning* Educator Professional Time*** 117.220.34 School LAND Trust Program* \$ 176,226.19 \$ 308,544.19 Teacher and Student Success Program* Student Health & Counseling Support Program* \$ 61,503.27 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 12,255,669.20

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Timpanogos Academy** WPU Value: \$4,280 WPUs **Recipient ID:** 95 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 432.209 \$ 1,848,826.52 Grades K-12 32.581 139,447.14 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 81.828 \$ 350.223.35 7.861 33,645.56 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.857 3,666.32 **Special Education - Extended Year** \$ 7,055.33 **Special Education - Impact Aid** 1.648 Special Education - EYSE* Ś Career & Technical Education - Add-On* 7.960 \$ 34,068.80 Students At-Risk - Add-on **Class Size Reduction** 47.491 \$ 203,263.32 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 612.436 \$ 2,620,196.34 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,605,793.00 59,110.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,154.02 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 18,421.09 Early Literacy Program* **English Language Learner Software Grants*** \$ 267,305.44 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 3,945.30 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 42.889.52 School LAND Trust Program* \$ 75,236.14 \$ 123,073.39 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** -\$ **Digital Teaching and Learning*** TOTAL FUNDING: 4,817,124.24

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates

FY 2024 Midyear Updates					
Recipient: Salt Lake Arts					
WPU Value:	\$4,280				
Recipient ID:	97	WPUs	Amount Generated		
1. BASIC SCHOOL PROGRAMS:					
A. REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		381.782	\$ 1,633,212.98		
Professional Staff		37.031	\$ 158,492.57		
Foreign Exchange Students*		-	\$ -		
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		47.969	\$ 205,308.29		
Special Education - Self-Contained		1.000	\$ 4,280.00		
Special Education - Pre-School		-	\$ -		
Special Education - Extended Year		0.528	\$ 2,259.00		
Special Education - Impact Aid		0.954	\$ 4,084.66		
Special Education - EYSE*		-	\$ -		
Career & Technical Education - Add-On*		-	\$ -		
Students At-Risk - Add-on	10.620	\$ 45,453.60			
Class Size Reduction		37.934	\$ 162,357.98		
TOTAL BASIC SCHOOL PROGRAM (A thru B):		517.818	\$ 2,215,449.08		
2. RELATED TO BASIC PROGRAM					
Rural School Transportation Reimburseme	ent*		\$ -		
Charter School Local Replacement			\$ 1,268,389.00		
Charter School Funding Base Program			\$ 46,690.00		
Flexible Allocation - WPU Distribution			\$ 975.73		
Students At-Risk - Gang Prevention and Intervention*			\$ -		
Youth-in-Custody*			\$ -		
Enhancement for Accelerated Students*			\$ -		
Concurrent Enrollment*		\$ -			
Title 1 Schools in Improvement - Paraeduc	ators*		\$ -		
Early Literacy Program*			\$ -		
English Language Learner Software Grants	*		\$ -		
Educator Salary Adjustments			\$ 282,404.80		
Teacher Salary Supplement*			\$ -		
Dual Immersion			\$ -		
Teacher Supplies and Materials			\$ 3,883.14		
Effective Teachers in High Poverty Schools*			\$ -		
Elementary School Counselor Program*		\$ -			
Grants for Professional Learning*			\$ -		
Educator Professional Time*			\$ 45,245.28		
School LAND Trust Program*			\$ 58,452.70		
Teacher and Student Success Program*			\$ 100,663.75		
Student Health & Counseling Support Program*			\$ 37,107.82		
Beverley Taylor Sorenson Arts*			\$ -		
Digital Teaching and Learning*			\$ 23,681.61		
TOTAL FUNDING:			\$ 4,082,942.91		

^{*}This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Fast Forward** WPU Value: \$4,280 WPUs **Recipient ID:** 98 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 551.565 2,359,801.34 Grades K-12 39.382 168,554.95 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 116.552 \$ 498.843.48 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** \$ 7,705.16 **Special Education - Impact Aid** 1.800 Special Education - EYSE* Career & Technical Education - Add-On* 39.510 169,095.00 21.400 \$ 91,592.00 Students At-Risk - Add-on **Class Size Reduction** \$ 3,297,850.93 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 770.737 \$ 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** \$ 1,399,602.00 51,520.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,452.31 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* \$ Early Literacy Program* **English Language Learner Software Grants*** \$ 207,357.62 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 3,036.20 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 39.067.88 School LAND Trust Program* \$ 60,767.65 \$ 145,273.37 Teacher and Student Success Program* \$ Student Health & Counseling Support Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

-

5,205,927.96

\$

\$

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: NUAMES

FY 2024 Midyear Updates					
Recipient: NUAMES					
WPU Value:	\$4,280	7			
Recipient ID:	A1	WPUs	Amount Generated		
1. BASIC SCHOOL PROGRAMS:					
A. REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		1,357.349	\$ 5,807,121.41		
Professional Staff	1 1 1 1 1 1		\$ 535,122.49		
Foreign Exchange Students*			\$ -		
B. RESTRICTED BASIC SCHOOL PROGRAM	VI				
Special Education - Add-On		48.286	\$ 206,663.57		
Special Education - Self-Contained		-	\$ -		
Special Education - Pre-School		-	\$ -		
Special Education - Extended Year		0.528	\$ 2,259.00		
Special Education - Impact Aid		0.911	\$ 3,899.00		
Special Education - EYSE*		-	\$ -		
Career & Technical Education - Add-	On*	162.580	\$ 695,820.00		
Students At-Risk - Add-on		21.000	\$ 89,880.00		
Class Size Reduction		-	\$ -		
TOTAL BASIC SCHOOL PROGRAM (A thru	В):	1,715.682	\$ 7,340,765.47		
2. RELATED TO BASIC PROGRAM					
Rural School Transportation Reimbu	rsement*		\$ -		
Charter School Local Replacement			\$ 3,642,713.00		
Charter School Funding Base Program			\$ 134,090.00		
Flexible Allocation - WPU Distribution			\$ 3,232.88		
Students At-Risk - Gang Prevention and Intervention*			\$ -		
Youth-in-Custody*			\$ -		
Enhancement for Accelerated Stude	nts*		\$ -		
Concurrent Enrollment*			\$ -		
Title 1 Schools in Improvement - Par	aeducators*		\$ -		
Early Literacy Program*			\$ -		
English Language Learner Software (Grants*		\$ -		
Educator Salary Adjustments			\$ 572,505.06		
Teacher Salary Supplement*			\$ -		
Dual Immersion			\$ -		
Teacher Supplies and Materials			\$ 8,203.96		
Effective Teachers in High Poverty Schools*			\$ -		
Elementary School Counselor Program*			\$ -		
Grants for Professional Learning*			\$ -		
Educator Professional Time*			\$ 107,398.27		
School LAND Trust Program*			\$ 162,047.08		
Teacher and Student Success Program*			\$ 336,613.23		
Student Health & Counseling Support Program*			\$ 58,566.23		
Beverley Taylor Sorenson Arts*			\$ -		
Digital Teaching and Learning*			\$ 65,651.99		
TOTAL FUNDING:			\$ 12,431,787.18		

^{*}This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Ranches Academy** WPU Value: \$4,280 WPUs **Recipient ID:** Α2 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 307.526 \$ 1,315,475.14 Grades K-12 29.134 124,693.50 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 61.333 S 262.507.30 4.000 17.120.00 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.796 3,407.07 **Special Education - Extended Year** \$ 5,755.66 **Special Education - Impact Aid** 1.345 Special Education - EYSE* Ś Career & Technical Education - Add-On* 11.200 \$ 47,936.00 Students At-Risk - Add-on **Class Size Reduction** 33.966 145,373.45 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 449.300 \$ 1,922,268.12 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,146,549.00 42,205.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 846.62 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 14,943.13 Early Literacy Program* **English Language Learner Software Grants*** \$ 192,621.24 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 2,876.40 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 30.052.22 School LAND Trust Program* \$ 53,244.04 \$ 89,107.35 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 36,028.90 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 3,530,742.01

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: DaVinci Academy WPU Value: \$4,280 WPUs **Recipient ID:** А3 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 1,263.445 5,405,003.50 Grades K-12 84.408 361,265.35 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 185.599 \$ 794.362.35 6.489 27.772.44 Special Education - Self-Contained **Special Education - Pre-School** \$ 1.246 5,332.88 **Special Education - Extended Year** 15,410.33 \$ **Special Education - Impact Aid** 3.601 Special Education - EYSE* Ś 26,731.00 Career & Technical Education - Add-On* 6.250 46.260 197,992.80 Students At-Risk - Add-on \$ 88.886 **Class Size Reduction** 380,433.42 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,686.183 \$ 7,214,304.05 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 3,970,745.00 146,165.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 3,177.30 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* _ \$ Title 1 Schools in Improvement - Paraeducators* 61,347.85 Early Literacy Program* **English Language Learner Software Grants*** 3,209.48 \$ 828,005.77 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 12,145.59 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 8,090.46 **Grants for Professional Learning* Educator Professional Time*** 137.664.20 School LAND Trust Program* \$ 173,477.18 \$ 325,513.44 Teacher and Student Success Program* Student Health & Counseling Support Program* \$ 60,933.84 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 70,282.80

TOTAL FUNDING:

13,015,061.96

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Summit Academy** WPU Value: \$4,280 WPUs **Recipient ID:** Α4 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 2,436.882 \$ 10,424,728.26 Grades K-12 170.352 **Professional Staff** \$ 729,108.05 2.000 8.560.00 Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 654.340 S 2.800.575.51 14.544 62.250.22 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** 7.939 33,976.98 **Special Education - Impact Aid** \$ Special Education - EYSE* _ 522,324.00 Career & Technical Education - Add-On* 122.040 55.740 238,567.20 Students At-Risk - Add-on \$ 186.852 **Class Size Reduction** 799,728.69 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 3,651.218 \$ 15,622,077.91 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 8,010,220.00 256,400.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 6,880.04 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 115,556.64 Early Literacy Program* **English Language Learner Software Grants*** 11,317.64 \$ 1,798,509.38 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ 34,611.92 **Teacher Supplies and Materials** 25,519.24 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ **Grants for Professional Learning*** 18,426.27 **Educator Professional Time*** 288.117.28 School LAND Trust Program* \$ 365,763.40 \$ 715,815.31 Teacher and Student Success Program* Student Health & Counseling Support Program* \$ 100,857.28 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 148,185.92 TOTAL FUNDING:

27,518,258.23

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Itineris** WPU Value: \$4,280 WPUs **Recipient ID:** Α5 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 451.524 \$ 1,931,753.81 Grades K-12 49.349 211,212.44 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 40.391 \$ 172,871.81 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** 0.108 \$ 464.17 **Special Education - Impact Aid** Special Education - EYSE* _ Career & Technical Education - Add-On* 44.470 190,324.00 19.000 81,320.00 Students At-Risk - Add-on \$ **Class Size Reduction** \$ **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 605.370 \$ 2,590,205.23 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** \$ 1,202,783.00 44,275.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,140.71 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* \$ Early Literacy Program* **English Language Learner Software Grants*** 2,533.80 \$ 242,848.98 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 3,503.61 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 41.029.62 School LAND Trust Program* \$ 47,448.56 \$ 110,212.67 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 34,860.08 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 19,285.27 TOTAL FUNDING: 4,340,126.53

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: North Davis Prep** WPU Value: \$4,280 WPUs **Recipient ID:** Α6 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 882.008 \$ 3,773,050.65 Grades K-12 52.926 **Professional Staff** \$ 226,523.95 Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 123.208 \$ 527.329.19 3.844 16,454.22 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** \$ 10,397.33 **Special Education - Impact Aid** 2.429 Special Education - EYSE* 25,735.00 Career & Technical Education - Add-On* 6.010 36.780 157,418.40 Students At-Risk - Add-on \$ **Class Size Reduction** 83.247 356,297.30 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,190.981 \$ 5,095,465.04 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 3,036,636.00 111,780.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 2,244.18 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 43,476.66 Early Literacy Program* **English Language Learner Software Grants*** 15,540.64 \$ 621,430.19 **Educator Salary Adjustments** \$ **Teacher Salary Supplement*** 17,750.00 **Dual Immersion** \$ **Teacher Supplies and Materials** 8,653.16 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning*** \$ **Educator Professional Time*** 100.947.07 School LAND Trust Program* \$ 138,318.75 \$ 231,047.98 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** -\$ **Digital Teaching and Learning***

TOTAL FUNDING:

9,423,289.67

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Moab Charter** WPU Value: \$4,280 WPUs **Recipient ID:** Α7 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 71.052 \$ 303,951.85 Grades K-12 4.618 19,766.62 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 20.088 \$ 85.978.44 Special Education - Self-Contained \$ **Special Education - Pre-School** 2,610.83 **Special Education - Extended Year** 0.610 \$ 1,763.83 **Special Education - Impact Aid** 0.412 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 40,317.60 9.420 \$ Students At-Risk - Add-on **Class Size Reduction** 7.421 31,760.90 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 113.622 \$ 486,150.07 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 234,308.00 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 37,822.89 \$ Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 4,698.44 Early Literacy Program* **English Language Learner Software Grants*** 1,097.98 \$ 65,170.85 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ \$ **Teacher Supplies and Materials** 926.84 \$ Effective Teachers in High Poverty Schools*

Student Health & Counseling Support Program*

Elementary School Counselor Program*

Teacher and Student Success Program*

Grants for Professional Learning*
Educator Professional Time*

School LAND Trust Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

\$ \$

\$

\$

\$

\$

\$

1,334.52

13.022.63

47,448.56

21,919.69

26,858.13

980,758.60

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: East Hollywood High WPU Value: \$4,280 WPUs **Recipient ID: A8 Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 324.084 1,386,529.52 Grades K-12 18.564 79,454.07 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 68.048 \$ 291.246.79 3.378 14.456.89 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** \$ 6,219.83 **Special Education - Impact Aid** 1.453 Special Education - EYSE* Career & Technical Education - Add-On* 29.440 125,990.00 21.480 91,934.40 Students At-Risk - Add-on \$ **Class Size Reduction** \$ **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 466.975 \$ 1,998,090.50 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 859,130.00 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 879.93 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* Early Literacy Program* **English Language Learner Software Grants*** \$ 183,173.42 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 2,642.61 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 32.618.34 School LAND Trust Program* \$ 47,448.56 \$ 98,951.25 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 33,601.35 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 3,296,535.96

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates

	ri 2024 Milayeai Opuates		
Recipient:	SUCCESS Academy		
WPU Value:	\$4,280		
Recipient ID:	А9	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:		•	<u>I</u>
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		603.001	\$ 2,579,798.55
Professional Staff		62.477	\$ 267,399.86
Foreign Exchange Students*		-	\$ -
B. RESTRICTED BASIC SCHOOL PROGRAM	VI		
Special Education - Add-On		3.125	\$ 13,373.88
Special Education - Self-Contained		-	\$ -
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		0.528	\$ 2,259.00
Special Education - Impact Aid		0.043	\$ 185.67
Special Education - EYSE*		_	\$ -
Career & Technical Education - Add-	On*	15.500	\$ 66,343.00
Students At-Risk - Add-on		11.740	\$ 50,247.20
Class Size Reduction	-	\$ -	
TOTAL BASIC SCHOOL PROGRAM (A thru	B):	696.413	\$ 2,979,607.15
2. RELATED TO BASIC PROGRAM	. 2).	030.120	ψ 2,373,007.123
Rural School Transportation Reimbu	rsement*		\$ -
Charter School Local Replacement			\$ 1,630,786.00
Charter School Funding Base Program			\$ 60,030.00
Flexible Allocation - WPU Distribution			\$ 1,312.26
Students At-Risk - Gang Prevention and Intervention*			\$ -
Youth-in-Custody*			\$ -
Enhancement for Accelerated Students*			\$ -
Concurrent Enrollment*			\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -	
Early Literacy Program*			\$ -
English Language Learner Software G	Grants*		\$ -
Educator Salary Adjustments			\$ 196,716.52
Teacher Salary Supplement*		\$ -	
Dual Immersion			
Teacher Supplies and Materials		\$ - \$ 2,866.17	
Effective Teachers in High Poverty Schools*			\$ -
Elementary School Counselor Program*			\$ -
Grants for Professional Learning*			\$ -
Educator Professional Time*			\$ 32,516.50
School LAND Trust Program*			\$ 94,897.12
Teacher and Student Success Program*			\$ 135,199.92
Student Health & Counseling Support Program*			\$ 39,505.41
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$ 28,371.04
TOTAL FUNDING:			\$ 5,201,808.09
			7,202,000105

^{*}This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: UCAS** WPU Value: \$4,280 WPUs **Recipient ID:** 1B **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 651.672 \$ 2,788,060.16 Grades K-12 59.560 254,916.96 **Professional Staff** \$ 4.000 \$ 17.120.00 Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 12.070 \$ 51,658.16 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** \$ 742.67 **Special Education - Impact Aid** 0.174 Special Education - EYSE* _ Ś Career & Technical Education - Add-On* 38.140 163,257.00 15.360 \$ 65,740.80 Students At-Risk - Add-on **Class Size Reduction** \$ 3,343,754.75 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 781.503 \$ 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** \$ 1,712,013.00 63,020.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,472.60 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* \$ Early Literacy Program* **English Language Learner Software Grants*** 1,097.98 \$ 318,008.67 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 4,628.28 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 52.696.56 School LAND Trust Program* \$ 79,866.06 \$ 176,984.35 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 41,543.35 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 32,357.05

TOTAL FUNDING:

5,827,442.66

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Lincoln Academy WPU Value: \$4,280 WPUs **Recipient ID:** 2B **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 837.258 \$ 3,581,641.81 Grades K-12 65.799 **Professional Staff** \$ 281,621.76 Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 118.645 S 507.802.46 7.389 31.624.44 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.960 4,110.73 **Special Education - Extended Year** \$ 9,283.33 **Special Education - Impact Aid** 2.169 Special Education - EYSE* Career & Technical Education - Add-On* 6.210 26,591.00 24.440 104,603.20 Students At-Risk - Add-on \$ **Class Size Reduction** 75.018 \$ 321,076.11 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,137.889 \$ 4,868,354.84 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 2,846,065.00 104,765.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 2,144.14 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 38,589.43 Early Literacy Program* **English Language Learner Software Grants*** \$ 504,348.59 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 6,933.40 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 4,893.24 **Grants for Professional Learning* Educator Professional Time*** 79.645.05 School LAND Trust Program* \$ 132,386.67 \$ 224,684.98 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 52,422.41 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 53,635.33

TOTAL FUNDING:

8,918,868.08

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Beehive Science & Tech** WPU Value: \$4,280 **Recipient ID:** 3B **WPUs Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 734.169 \$ 3,140,721.21 Grades K-12 50.219 **Professional Staff** \$ 214,938.03 2.000 8.560.00 Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 184.286 \$ 788,742.13 Special Education - Self-Contained **Special Education - Pre-School** \$ 2,259.00 **Special Education - Extended Year** 0.528 5,105.83 **Special Education - Impact Aid** 1.193 \$ Special Education - EYSE* _ Ś Career & Technical Education - Add-On* 35.440 151,681.00 28.320 121,209.60 Students At-Risk - Add-on \$ 54.606 **Class Size Reduction** 233,712.65 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,090.760 \$ 4,666,929.45 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** \$ 2,374,324.00 87,400.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 2,055.33 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* _ \$ Title 1 Schools in Improvement - Paraeducators* 35,888.17 Early Literacy Program* **English Language Learner Software Grants*** 3,885.16 \$ 585,570.54 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$

Student Health & Counseling Support Program*

Teacher Supplies and Materials

Grants for Professional Learning*
Educator Professional Time*

Teacher and Student Success Program*

School LAND Trust Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

Effective Teachers in High Poverty Schools*
Elementary School Counselor Program*

\$

\$ \$

\$

\$

\$

\$

\$

8,605.22

4,944.17

96.584.49

82,654.69

182,089.88

46,946.61

37,222.33

8,215,100.04

^{*}This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Wasatch Peak** WPU Value: \$4,280 WPUs **Recipient ID:** 4B **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 438.286 1,874,852.42 Grades K-12 29.618 126,763.32 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 64.979 \$ 278,110.72 Special Education - Self-Contained **Special Education - Pre-School** \$ 3,555.21 **Special Education - Extended Year** 0.831 \$ 6,498.33 **Special Education - Impact Aid** 1.518 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 64,799.20 15.140 \$ Students At-Risk - Add-on **Class Size Reduction** 46.781 \$ 200,222.41 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 597.152 \$ 2,554,801.60 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 1,577,676.00 58,075.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,125.22 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 20,565.73 Early Literacy Program* **English Language Learner Software Grants*** \$ 313,845.52 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 4,434.13 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ 5,843.11 **Grants for Professional Learning*** \$ **Educator Professional Time*** 51,335.86 School LAND Trust Program* \$ 70,172.17 \$ 110,761.72 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 28,429.66 TOTAL FUNDING: 4,797,065.72

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: North Star Academy** WPU Value: \$4,280 WPUs **Recipient ID:** 5B **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 491.116 \$ 2,100,937.08 Grades K-12 37.975 **Professional Staff** \$ 162,534.26 Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 51.787 S 221.649.80 1.000 4.280.00 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.744 3,184.87 **Special Education - Extended Year** 1.085 \$ 4,641.66 **Special Education - Impact Aid** Special Education - EYSE* _ Career & Technical Education - Add-On* 1.240 5,307.00 10.000 42,800.00 Students At-Risk - Add-on \$ **Class Size Reduction** 44.415 190,095.79 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 639.362 \$ 2,735,430.46 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,624,538.00 59,800.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,204.76 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 19,328.31 Early Literacy Program* **English Language Learner Software Grants*** 844.60 \$ 307,338.88 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 4,519.94 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning*** \$ 3,595.76 **Educator Professional Time*** 49.728.07 School LAND Trust Program* \$ 76,104.25 \$ 127,394.09 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts***

Digital Teaching and Learning*

TOTAL FUNDING:

30,832.99

5,040,660.11

\$

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Reagan Academy WPU Value: \$4,280 WPUs **Recipient ID:** 7B **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 591.117 \$ 2,528,618.33 Grades K-12 38.791 **Professional Staff** \$ 166,023.67 Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 108.449 S 464.161.74 6.011 25.727.56 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.909 3,888.52 **Special Education - Extended Year** \$ 8,169.33 **Special Education - Impact Aid** 1.909 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 22.780 \$ 97,498.40 Students At-Risk - Add-on **Class Size Reduction** 63.390 271,308.33 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 833.355 \$ 3,565,395.89 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 2,127,520.00 78,315.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,570.30 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 29,643.24 Early Literacy Program* **English Language Learner Software Grants*** 2,787.18 \$ 432,383.16 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 6,157.89 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 6,742.05 **Grants for Professional Learning* Educator Professional Time*** 72.684.62 School LAND Trust Program* \$ 99,398.52 \$ 165,573.25 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 48,743.81 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 6,636,914.90

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: American Leadership** WPU Value: \$4,280 **Recipient ID:** 8B WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 1,589.044 \$ 6,797,870.25 Grades K-12 107.681 **Professional Staff** \$ 460,874.39 2.000 | \$ 8.560.00 Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 232.774 \$ 996.274.35 5.000 21.400.00 Special Education - Self-Contained **Special Education - Pre-School** \$ 1.449 6,203.19 **Special Education - Extended Year** \$ 19,773.49 **Special Education - Impact Aid** 4.620 Special Education - EYSE* _ 221,637.00 Career & Technical Education - Add-On* 51.790 74.740 319,887.20 Students At-Risk - Add-on \$ **Class Size Reduction** 106.008 \$ 453,715.07 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 2,175.106 | \$ 9,306,194.93 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 5,054,811.00 186,070.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 4,098.58 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* \$ 85,009.85 Early Literacy Program* **English Language Learner Software Grants*** 15,202.80 \$ 958,079.28 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ 24,016.65 **Teacher Supplies and Materials** 13,801.91 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 4,979.13 **Grants for Professional Learning* Educator Professional Time*** 157,557.09 School LAND Trust Program* \$ 235,402.32 \$ 435,137.83 Teacher and Student Success Program* Student Health & Counseling Support Program* \$ \$ **Beverley Taylor Sorenson Arts*** _ \$ **Digital Teaching and Learning*** TOTAL FUNDING: 16,480,361.37

^{*}This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Navigator Pointe** WPU Value: \$4,280 WPUs **Recipient ID:** 9В **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 346.592 \$ 1,482,601.33 Grades K-12 24.561 105,118.99 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 63.692 \$ 272.600.83 6.956 29.769.78 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** 1.236 \$ 5,291.50 **Special Education - Impact Aid** Special Education - EYSE* -Ś Career & Technical Education - Add-On* 8.460 \$ 36,208.80 Students At-Risk - Add-on 37.453 **Class Size Reduction** 160,300.85 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 489.477 \$ 2,094,151.07 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,268,389.00 46,690.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 922.33 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 15,604.85 Early Literacy Program* **English Language Learner Software Grants*** \$ 323,240.50 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 4,552.86 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 50.990.26 School LAND Trust Program* \$ 59,465.49 \$ 101,801.36 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** -\$ **Digital Teaching and Learning*** TOTAL FUNDING: 3,965,807.72

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Odyssey WPU Value: \$4,280 WPUs **Recipient ID: 1C Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 363.451 1,554,751.03 Grades K-12 32.790 140,339.56 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 71.021 \$ 303.971.39 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** \$ 4,827.33 **Special Education - Impact Aid** 1.128 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 14.040 \$ 60,091.20 Students At-Risk - Add-on **Class Size Reduction** 38.713 165,691.34 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 521.671 \$ 2,231,930.85 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** \$ 1,280,885.00 47,150.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 982.99 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 17,572.07 Early Literacy Program* **English Language Learner Software Grants*** 1,435.82 \$ 237,074.60 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 3,334.06 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 4,944.17 **Grants for Professional Learning* Educator Professional Time*** 38.172.99 School LAND Trust Program* \$ 52,375.93 \$ 95,442.55 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** -\$ **Digital Teaching and Learning*** TOTAL FUNDING: 4,011,301.04

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: InTech Collegiate HS WPU Value: \$4,280 WPUs **Recipient ID:** 2C **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 241.409 1,032,832.95 Grades K-12 22.429 95,998.21 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 24.293 \$ 103,974.22 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** \$ 1,856.67 **Special Education - Impact Aid** 0.434 Special Education - EYSE* _ 228,744.00 Career & Technical Education - Add-On* 53.450 10.860 46,480.80 Students At-Risk - Add-on \$ **Class Size Reduction** 5.865 25,102.62 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 359.268 \$ 1,537,248.47 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 621,698.00 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 676.97 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* Early Literacy Program* **English Language Learner Software Grants*** \$ 132,459.13 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 1,908.01 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 22.455.68

Student Health & Counseling Support Program*

School LAND Trust Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

Teacher and Student Success Program*

\$

\$

\$

\$

47,448.56 69,561.09

32,534.43

12,778.69

2,518,769.03

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Entheos Academy** WPU Value: \$4,280 WPUs **Recipient ID:** 3C **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 972.860 \$ 4,161,696.05 Grades K-12 62.816 268,854.31 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 220.716 \$ 944.665.03 3.967 16.977.33 Special Education - Self-Contained **Special Education - Pre-School** \$ 1.211 5,184.74 **Special Education - Extended Year** \$ 14,667.66 **Special Education - Impact Aid** 3.427 Special Education - EYSE* Ś Career & Technical Education - Add-On* 2.410 10,320.00 75.180 321,770.40 Students At-Risk - Add-on \$ 100.079 **Class Size Reduction** 428,336.88 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,442.667 \$ 6,172,472.40 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 3,352,171.00 123,395.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 2,718.44 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 61,532.34 Early Literacy Program* **English Language Learner Software Grants*** 20,861.62 \$ 564,938.67 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 8,174.40 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ **Grants for Professional Learning*** 8,539.93 **Educator Professional Time*** 93.752.90 School LAND Trust Program* \$ 152,787.24 \$ 266,928.76 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 56,648.16 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 10,884,920.86

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Lakeview WPU Value: \$4,280 WPUs **Recipient ID:** 4C **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 898.973 \$ 3,845,583.72 Grades K-12 67.444 288,658.57 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 135.188 \$ 578.604.37 5.833 24.966.67 Special Education - Self-Contained **Special Education - Pre-School** \$ 1.103 4,721.80 **Special Education - Extended Year** \$ 12,346.83 **Special Education - Impact Aid** 2.885 Special Education - EYSE* _ Ś Career & Technical Education - Add-On* 1.480 6,343.00 17.860 76,440.80 Students At-Risk - Add-on \$ **Class Size Reduction** 87.562 374,764.14 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,218.328 \$ 5,212,429.90 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** \$ 3,158,476.00 116,265.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 2,295.71 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* _ \$ Title 1 Schools in Improvement - Paraeducators* 39,087.54 Early Literacy Program* **English Language Learner Software Grants*** 760.14 \$ **Educator Salary Adjustments** 567,162.54 \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 8,309.59 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 6,742.05 **Grants for Professional Learning* Educator Professional Time*** 88.487.08 School LAND Trust Program* \$ 146,131.74 \$ 238,777.58 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** _ \$ **Digital Teaching and Learning*** TOTAL FUNDING: 9,584,924.88

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Legacy Preparatory** WPU Value: \$4,280 **Recipient ID:** 5C WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 919.259 \$ 3,932,455.61 Grades K-12 60.417 258,586.11 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 151.683 S 649.201.78 7.744 33.146.22 Special Education - Self-Contained **Special Education - Pre-School** \$ 1.134 4,851.43 **Special Education - Extended Year** \$ 12,996.66 **Special Education - Impact Aid** 3.037 Special Education - EYSE* _ Ś Career & Technical Education - Add-On* 1.430 6,118.00 27.640 118,299.20 Students At-Risk - Add-on \$ **Class Size Reduction** 86.077 368,407.54 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,258.420 \$ 5,384,062.54 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** \$ 3,080,373.00 113,390.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 2,371.26 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* _ \$ Title 1 Schools in Improvement - Paraeducators* 36,559.17 Early Literacy Program* **English Language Learner Software Grants*** 4,307.46 \$ 632,398.24 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 9,191.05 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 7,191.52 **Grants for Professional Learning* Educator Professional Time*** 99.365.98 School LAND Trust Program* \$ 136,003.80 \$ 226,902.12 Teacher and Student Success Program* Student Health & Counseling Support Program* \$ 53,171.65 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 55,100.78 TOTAL FUNDING: 9,840,388.57

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Monticello WPU Value: \$4,280 **WPUs Recipient ID:** 7C **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 994.100 \$ 4,252,517.62 Grades K-12 63.298 270,915.69 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 237.122 \$ 1.014.881.24 1.717 7.347.33 Special Education - Self-Contained **Special Education - Pre-School** \$ 1.146 4,906.98 **Special Education - Extended Year** \$ 13,275.16 **Special Education - Impact Aid** 3.102 Special Education - EYSE* _ Ś 5,712.00 Career & Technical Education - Add-On* 1.340 51.800 221,704.00 Students At-Risk - Add-on \$ 102.486 **Class Size Reduction** 438,638.63 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,456.111 \$ 6,229,898.66 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** \$ 3,486,508.00 128,340.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 2,743.77 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* _ \$ Title 1 Schools in Improvement - Paraeducators* 59,182.94 Early Literacy Program* **English Language Learner Software Grants*** 20,946.08 \$ 570,727.00 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 8,189.74 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ **Grants for Professional Learning*** 10,231.32 **Educator Professional Time*** 95.138.64 School LAND Trust Program* \$ 156,693.74 \$ 259,355.95 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 57,457.34 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 63,483.13 TOTAL FUNDING: 11,148,896.31

^{*}This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Mountainville WPU Value: \$4,280 **WPUs Recipient ID:** 8C **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 670.743 \$ 2,869,412.62 Grades K-12 39.225 167,883.25 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 87.276 S 373.540.96 4.750 20.330.00 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.960 4,110.73 **Special Education - Extended Year** \$ 9,283.33 **Special Education - Impact Aid** 2.169 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 9.280 \$ 39,718.40 Students At-Risk - Add-on 66.584 **Class Size Reduction** 284,978.39 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 880.987 \$ 3,769,257.68 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** \$ 2,133,768.00 78,545.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,660.05 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* \$ 26,824.64 Early Literacy Program* **English Language Learner Software Grants*** \$ 364,268.83 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 5,273.40 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 7,191.52 **Grants for Professional Learning* Educator Professional Time*** 60.104.43 School LAND Trust Program* \$ 108,803.04 \$ 172,364.19 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 44,080.62 TOTAL FUNDING: 6,772,141.40

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Paradigm High WPU Value: \$4,280 **WPUs Recipient ID:** 9C **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 429.533 \$ 1,837,635.88 Grades K-12 30.383 **Professional Staff** \$ 130,037.40 1.000 | \$ 4.280.00 Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 79.778 \$ 341.449.45 2.206 9.439.78 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** 5,477.16 1.280 \$ **Special Education - Impact Aid** Special Education - EYSE* Career & Technical Education - Add-On* 16.240 69,505.00 11.880 50,846.40 Students At-Risk - Add-on \$ **Class Size Reduction** 10.249 43,865.91 2,494,795.98 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 583.075 \$ 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,193,410.00 43,930.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,098.70 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* Early Literacy Program* **English Language Learner Software Grants*** 591.22 \$ **Educator Salary Adjustments** 278,181.21 \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 3,860.76 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 50.153.81 School LAND Trust Program* \$ 50,205.66 \$ 115,957.82 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 35,397.54 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 4,267,582.70

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Renaissance WPU Value: \$4,280 **WPUs Recipient ID:** 1D **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 703.067 3,007,550.37 Grades K-12 45.008 **Professional Staff** \$ 192,635.42 Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 117.225 S 501.724.31 8.289 35.476.44 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.874 3,740.39 **Special Education - Extended Year** 1.735 \$ 7,426.66 **Special Education - Impact Aid** Special Education - EYSE* -Ś Career & Technical Education - Add-On* 15.020 \$ 64,285.60 Students At-Risk - Add-on 71.044 **Class Size Reduction** 304,070.28 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 962.263 \$ 4,116,909.46 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** \$ 2,461,799.00 90,620.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,813.20 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 30,523.29 Early Literacy Program* **English Language Learner Software Grants*** \$ 562,956.98 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ 26,420.00 \$ **Teacher Supplies and Materials** 8,286.74 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ **Grants for Professional Learning*** 7,562.28 **Educator Professional Time*** 86,578.77 School LAND Trust Program* \$ 111,118.00 \$ 181,383.47 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 48,016.84 \$ **Beverley Taylor Sorenson Arts***

Digital Teaching and Learning*

TOTAL FUNDING:

7,733,988.03

\$

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Channing Hall** WPU Value: \$4,280 **WPUs Recipient ID:** 2D **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 509.503 \$ 2,179,586.90 Grades K-12 32.640 139,699.23 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 76.785 S 328.641.41 1.189 5.088.44 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.805 3,444.11 **Special Education - Extended Year** \$ 5,941.33 **Special Education - Impact Aid** 1.388 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 13.500 \$ 57,780.00 Students At-Risk - Add-on **Class Size Reduction** 53.141 227,442.02 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 688.950 \$ 2,947,623.43 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,693,268.00 62,330.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,298.20 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 22,159.54 Early Literacy Program* **English Language Learner Software Grants*** 3,800.70 \$ 382,995.89 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 5,513.09 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 4,893.24 **Grants for Professional Learning* Educator Professional Time*** 63.443.57 School LAND Trust Program* \$ 82,181.02 \$ 132,492.63 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 42,019.55 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 33,294.94 TOTAL FUNDING: 5,477,313.81

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Spectrum WPU Value: \$4,280 **Recipient ID:** 3D WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 5,197,100.66 Grades K-12 1,215.012 \$ 77.604 **Professional Staff** \$ 332,146.89 Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 3.467.318 \$ 14.840.122.96 405.883 1,737,180.67 Special Education - Self-Contained **Special Education - Pre-School** \$ 6.087 26,053.76 **Special Education - Extended Year** 27.872 119,290.78 **Special Education - Impact Aid** \$ Special Education - EYSE* 171,406.00 Career & Technical Education - Add-On* 40.050 42.240 180,787.20 Students At-Risk - Add-on \$ **Class Size Reduction** 69.220 \$ 296,262.32 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 5,351.287 \$ 22,900,351.23 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** \$ 4,920,475.00 181,125.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 10,083.50 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* _ \$ Title 1 Schools in Improvement - Paraeducators* 165,853.39 Early Literacy Program* **English Language Learner Software Grants*** \$ 2,027.04 \$ 1,964,667.66 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ \$ **Teacher Supplies and Materials** 24,756.51 Effective Teachers in High Poverty Schools* \$ **Elementary School Counselor Program*** \$ \$ 8,539.93 **Grants for Professional Learning*** \$ **Educator Professional Time*** 323,912.81 School LAND Trust Program* \$ 225,997.80 \$ 1,046,715.49 Teacher and Student Success Program* Student Health & Counseling Support Program* \$ 71,812.90 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 91,561.08 TOTAL FUNDING: 31,937,879.34

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Syracuse Arts** WPU Value: \$4,280 WPUs **Recipient ID:** 4D **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 6,741,677.10 Grades K-12 1,575.971 \$ 139.410 596,674.82 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 503.816 S 2.156.330.43 11.472 49.101.11 Special Education - Self-Contained **Special Education - Pre-School** \$ 1.752 7,499.40 **Special Education - Extended Year** 6.138 \$ 26,271.82 **Special Education - Impact Aid** Special Education - EYSE* _ 29,507.00 Career & Technical Education - Add-On* 6.900 36.200 \$ 154,936.00 Students At-Risk - Add-on **Class Size Reduction** 147.792 632,548.23 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 2,429.451 \$ 10,394,545.91 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 5,435,953.00 200,100.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 4,577.85 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 80,460.32 Early Literacy Program* **English Language Learner Software Grants*** \$ 1,107,672.39 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 15,575.53 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 14,832.51 **Grants for Professional Learning* Educator Professional Time*** 179,927.63 School LAND Trust Program* \$ 251,751.71 \$ 471,590.41 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** _ \$ **Digital Teaching and Learning***

TOTAL FUNDING:

18,156,987.26

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: George Washington** WPU Value: \$4,280 WPUs **Recipient ID:** 5D **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 889.706 3,805,948.28 Grades K-12 55.908 239,285.22 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 125.752 S 538.218.96 7.917 33.883.33 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.917 3,925.56 **Special Education - Extended Year** \$ 8,355.00 **Special Education - Impact Aid** 1.952 Special Education - EYSE* _ 26,230.00 Career & Technical Education - Add-On* 6.130 29.180 \$ 124,890.40 Students At-Risk - Add-on **Class Size Reduction** 91.793 \$ 392,872.65 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,209.254 \$ 5,173,609.40 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 3,111,614.00 114,540.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 2,278.61 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 42,822.40 Early Literacy Program* **English Language Learner Software Grants*** 2,787.18 \$ 564,864.42 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 7,610.47 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 8,989.40 **Grants for Professional Learning* Educator Professional Time*** 89,530.56

Student Health & Counseling Support Program*

School LAND Trust Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

Teacher and Student Success Program*

\$

\$

\$

\$

\$

145,118.94

231,048.76

55,059.75

58,793.70

9,608,667.59

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Noah Webster** WPU Value: \$4,280 **WPUs Recipient ID:** 6D **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 473.319 \$ 2,024,738.81 Grades K-12 33.979 145,428.59 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 68.990 \$ 295.275.44 1.967 8.417.33 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.796 3,407.07 **Special Education - Extended Year** \$ 5,755.66 **Special Education - Impact Aid** 1.345 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 30.360 \$ 129,940.80 Students At-Risk - Add-on 49.433 **Class Size Reduction** 211,574.62 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 660.188 \$ 2,824,538.33 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** \$ 1,668,275.00 61,410.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,244.00 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* _ \$ Title 1 Schools in Improvement - Paraeducators* 26,946.08 Early Literacy Program* **English Language Learner Software Grants*** 6,081.12 \$ 275,556.70 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 4,022.16 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 4,944.17 **Grants for Professional Learning* Educator Professional Time*** 45.362.15 School LAND Trust Program* \$ 77,695.79 \$ 123,048.15 Teacher and Student Success Program* \$ Student Health & Counseling Support Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

31,477.78

5,150,601.43

\$

\$

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates

	ri 2024 Milayeai Opaates		
Recipient:	Salt Lake SPA		
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WPU Value:	\$4,280		
Recipient ID:	7D	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:		l	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		234.048	\$ 1,001,397.44
Professional Staff		20.011	\$ 85,647.53
Foreign Exchange Students*		-	\$ -
B. RESTRICTED BASIC SCHOOL PROGRAM	Л	•	
Special Education - Add-On		31.677	\$ 135,575.83
Special Education - Self-Contained		-	\$ -
Special Education - Pre-School		_	\$ -
Special Education - Extended Year		0.528	\$ 2,259.00
Special Education - Impact Aid		0.455	\$ 1,949.50
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add-	On*	26,940	\$ 115,287.00
Students At-Risk - Add-on		7.200	\$ 30,816.00
Class Size Reduction		-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):		320.859	\$ 1,372,932.30
2. RELATED TO BASIC PROGRAM		320.033	ý 1,37 <i>2,332.3</i> 0
	rcomont*		ė
Rural School Transportation Reimbursement*			\$ - \$ 512,354.00
Charter School Local Replacement Charter School Funding Base Program			
Flexible Allocation - WPU Distribution		\$ 40,000.00 \$ 604.60	
			\$ 604.60
Students At-Risk - Gang Prevention and Intervention*			
Youth-in-Custody*			\$ -
Enhancement for Accelerated Students*			\$ -
Concurrent Enrollment*			\$ -
Title 1 Schools in Improvement - Paraeducators*			\$ -
Early Literacy Program*			\$ -
English Language Learner Software Grants*			\$ 168.92
Educator Salary Adjustments			\$ 154,222.00
Teacher Salary Supplement*			\$ -
Dual Immersion			\$ -
Teacher Supplies and Materials			\$ 2,218.02
Effective Teachers in High Poverty Schools*		\$ -	
Elementary School Counselor Program*		\$ -	
Grants for Professional Learning*		\$ -	
Educator Professional Time*		\$ 26,233.92	
School LAND Trust Program*		\$ 47,448.56	
Teacher and Student Success Program*			\$ 65,525.63
Student Health & Counseling Support Program*			\$ 31,981.44
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$ 11,840.81
TOTAL FUNDING:			\$ 2,265,530.20

^{*}This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Open Classroom WPU Value: \$4,280 **WPUs Recipient ID:** 8D **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 256.547 \$ 1,097,490.79 Grades K-12 26.278 112,470.88 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 51.289 S 219.517.80 2.006 8,583.78 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** 0.954 \$ 4,084.66 **Special Education - Impact Aid** Special Education - EYSE* _ Ś 20,000.00 Career & Technical Education - Add-On* 4.670 15.420 65,997.60 Students At-Risk - Add-on \$ **Class Size Reduction** 26.895 115,108.90 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 384.587 \$ 1,645,513.41 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 827,889.00 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 724.68 \$ Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* _ \$ Title 1 Schools in Improvement - Paraeducators* 13,987.93 Early Literacy Program* **English Language Learner Software Grants*** 1,182.44 \$ 184,291.52 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 2,716.60 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 4,494.70 **Grants for Professional Learning* Educator Professional Time*** 29.658.20 School LAND Trust Program* \$ 47,448.56 \$ 76,792.84 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 33,571.38 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 16,764.70 TOTAL FUNDING: 2,925,035.95

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Canyon Rim WPU Value: \$4,280 **WPUs Recipient ID:** 9D **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 456.868 \$ 1,954,356.40 Grades K-12 32.250 138,027.98 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 58.925 S 252.199.56 2.000 8,560.00 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.714 3,055.24 **Special Education - Extended Year** 0.933 \$ 3,991.83 **Special Education - Impact Aid** Special Education - EYSE* -Ś Career & Technical Education - Add-On* 10.320 \$ 44,169.60 Students At-Risk - Add-on 48.727 **Class Size Reduction** 208,552.99 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 610.737 \$ 2,612,913.61 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** \$ 1,624,538.00 59,800.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,150.82 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* _ \$ Title 1 Schools in Improvement - Paraeducators* \$ 18,669.87 Early Literacy Program* **English Language Learner Software Grants*** \$ 760.14 \$ 269,081.50 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 3,915.10 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ **Grants for Professional Learning*** 5,393.64 **Educator Professional Time*** 43.443.82 School LAND Trust Program* \$ 75,091.46 \$ 119,858.55 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 40,554.35 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 4,875,170.85

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Guadalupe Schools** WPU Value: \$4,280 WPUs **Recipient ID:** 1E **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 255.146 1,091,443.19 Grades K-12 19.693 84,285.28 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 33.304 \$ 142.541.04 1.767 7.561.33 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** 0.434 \$ 1,856.67 **Special Education - Impact Aid** Special Education - EYSE* -Ś Career & Technical Education - Add-On* 40.380 \$ 172,826.40 Students At-Risk - Add-on 26.607 **Class Size Reduction** 113,880.08 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 377.859 \$ 1,616,652.99 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 909,116.00 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 712.00 \$ Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 19,375.47 Early Literacy Program* **English Language Learner Software Grants*** 15,287.26 \$ 196,153.95 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 2,676.65 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 4,045.23 **Grants for Professional Learning* Educator Professional Time*** 32.973.96 School LAND Trust Program* \$ 47,448.56 \$ 69,056.84 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 33,571.38 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 2,987,070.29

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Karl G. Maeser WPU Value: \$4,280 **WPUs Recipient ID:** 2E **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 704.573 \$ 3,014,303.21 Grades K-12 48.337 206,883.44 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 57.243 S 245.000.05 3.000 12.840.00 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.735 3,147.83 **Special Education - Extended Year** \$ 4,456.00 **Special Education - Impact Aid** 1.041 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 9.680 \$ 41,430.40 Students At-Risk - Add-on 19.768 **Class Size Reduction** 84,608.16 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 844.378 \$ 3,612,669.09 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,983,810.00 73,025.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,591.07 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* \$ Early Literacy Program* **English Language Learner Software Grants*** \$ 369,041.22 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 5,487.69 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 61,508.54 School LAND Trust Program* \$ 90,138.69 \$ 162,561.61 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 43,671.21 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning***

TOTAL FUNDING:

6,403,504.11

^{*}This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates

	FY 2024 Midyear Updates		
Recipient: (C.S. Lewis Academy		
WPU Value:	\$4,280		
Recipient ID:	3E	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		250.380	\$ 1,071,136.40
Professional Staff		17.306	\$ 74,068.30
Foreign Exchange Students*		-	\$ 74,000.30
B. RESTRICTED BASIC SCHOOL PROGRAM			<u> </u>
Special Education - Add-On		66.934	\$ 286,477.68
Special Education - Add-On Special Education - Self-Contained		4.822	\$ 20,639.11
Special Education - Sen-Contained Special Education - Pre-School		-	\$ -
Special Education - Fre-School Special Education - Extended Year		0.727	\$ 3,110.80
Special Education - Extended Year Special Education - Impact Aid		0.998	\$ 4,270.33
Special Education - Impact Aid Special Education - EYSE*		-	\$ -
Career & Technical Education - Add-On*		_	\$ -
Students At-Risk - Add-on		22.800	\$ 97,584.00
Class Size Reduction		26.794	\$ 114,679.08
TOTAL BASIC SCHOOL PROGRAM (A thru B):		390.761	\$ 1,671,965.69
2. RELATED TO BASIC PROGRAM	<u>- r-</u>		
Rural School Transportation Reimbur	sement*		\$ -
Charter School Local Replacement			\$ 765,407.00
Charter School Funding Base Program		\$ 40,000.00	
Flexible Allocation - WPU Distribution			\$ 736.32
Students At-Risk - Gang Prevention and Intervention*			\$ -
Youth-in-Custody*			\$ -
Enhancement for Accelerated Students*			\$ -
Concurrent Enrollment*			\$ -
Title 1 Schools in Improvement - Paraeducators*			\$ -
Early Literacy Program*			\$ 17,664.38
English Language Learner Software Grants*			\$ 6,250.04
Educator Salary Adjustments			\$ 112,362.39
Teacher Salary Supplement*			\$ -
Dual Immersion			\$ -
Teacher Supplies and Materials			\$ 1,677.90
Effective Teachers in High Poverty Schools*			\$ -
Elementary School Counselor Program*			\$ -
Grants for Professional Learning*			\$ 3,595.76
Educator Professional Time*			\$ 17,530.46
School LAND Trust Program*			\$ 47,448.56
Teacher and Student Success Program*			\$ 76,696.05
Student Health & Counseling Support Program*			\$ 35,057.42
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$ -
TOTAL FUNDING:			\$ 2,796,391.97

^{*}This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Dual Immersion Academy** WPU Value: \$4,280 WPUs **Recipient ID:** 4E **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 421.121 \$ 1,801,476.32 Grades K-12 13.787 59,007.02 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 52.050 S 222.772.70 3.606 15.431.78 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.722 3,092.28 **Special Education - Extended Year** 0.976 \$ 4,177.50 **Special Education - Impact Aid** Special Education - EYSE* Ś Career & Technical Education - Add-On* 48.980 \$ 209,634.40 Students At-Risk - Add-on **Class Size Reduction** 43.609 186,644.74 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 584.850 \$ 2,502,236.74 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,437,091.00 52,900.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,102.04 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 27,960.63 Early Literacy Program* **English Language Learner Software Grants*** 19,087.96 \$ 217,127.60 **Educator Salary Adjustments** \$ Teacher Salary Supplement* 19,500.00 **Dual Immersion** \$ \$ **Teacher Supplies and Materials** 3,196.00 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 4,045.23 **Grants for Professional Learning* Educator Professional Time*** 43.408.76 School LAND Trust Program* \$ 68,146.58 \$ 108,564.87 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** -\$ **Digital Teaching and Learning*** TOTAL FUNDING: 4,504,367.41

^{*}This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Edith Bowen WPU Value: \$4,280 **WPUs Recipient ID:** 5E **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 317.701 \$ 1,359,045.22 Grades K-12 34.305 **Professional Staff** \$ 146,825.28 Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 65.485 S 280.276.00 5.722 24.491.11 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.800 3,425.59 **Special Education - Extended Year** \$ 5,848.50 **Special Education - Impact Aid** 1.366 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 12.900 \$ 55,212.00 Students At-Risk - Add-on **Class Size Reduction** 33.168 141,958.94 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 471.448 \$ 2,017,082.64 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,118,432.00 41,170.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 888.36 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 16,416.83 Early Literacy Program* **English Language Learner Software Grants*** \$ 232,056.08 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 3,275.90 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 3,378.77 **Grants for Professional Learning* Educator Professional Time*** 37.982.66 School LAND Trust Program* \$ 51,941.88

Student Health & Counseling Support Program*

Teacher and Student Success Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

88,971.85

35,759.17

3,647,356.14

\$

\$

\$

\$

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Gateway Preparatory** WPU Value: \$4,280 WPUs **Recipient ID:** 7E **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 607.157 \$ 2,597,276.87 Grades K-12 45.098 **Professional Staff** \$ 193,021.52 Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 134.278 \$ 574.709.33 23.144 99.058.22 Special Education - Self-Contained **Special Education - Pre-School** \$ 1.095 4,684.77 **Special Education - Extended Year** \$ 12,161.16 **Special Education - Impact Aid** 2.841 Special Education - EYSE* Ś Career & Technical Education - Add-On* 1.310 5,599.00 40.980 175,394.40 Students At-Risk - Add-on \$ **Class Size Reduction** 62.515 267,564.43 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 918.419 \$ 3,929,469.70 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 2,115,023.00 77,855.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,730.59 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 39,118.23 Early Literacy Program* **English Language Learner Software Grants*** 2,280.42 \$ 416,489.92 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 5,863.06 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ **Grants for Professional Learning*** 5,843.11 **Educator Professional Time*** 66.231.75 School LAND Trust Program* \$ 99,832.57 \$ 176,009.48 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 45,679.19 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 40,446.32 TOTAL FUNDING: 7,021,872.33

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Merit College Preparatory** WPU Value: \$4,280 WPUs **Recipient ID:** 8E **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 530.234 \$ 2,268,410.97 Grades K-12 34.419 147,312.20 **Professional Staff** \$ 2.000 | \$ 8.560.00 Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 145.796 S 624.007.71 5.778 24.728.89 Special Education - Self-Contained **Special Education - Pre-School** \$ 1.008 4,314.42 **Special Education - Extended Year** \$ 10,304.50 **Special Education - Impact Aid** 2.408 Special Education - EYSE* Career & Technical Education - Add-On* 42.490 181,856.00 26.780 114,618.40 Students At-Risk - Add-on \$ **Class Size Reduction** 12.973 55,524.23 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 803.885 \$ 3,439,637.32 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,546,435.00 56,925.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,514.77 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* Early Literacy Program* **English Language Learner Software Grants*** 2,195.96 \$ 337,740.60 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 4,997.10 \$ Effective Teachers in High Poverty Schools*

Student Health & Counseling Support Program*

Elementary School Counselor Program*

Teacher and Student Success Program*

Grants for Professional Learning*
Educator Professional Time*

School LAND Trust Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

55.548.18

67,133.79

138,729.73

5,691,894.03

41,036.58

\$

\$

\$

\$

\$

\$

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Providence Hall WPU Value: \$4,280 WPUs **Recipient ID:** 9E **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 9,052,232.92 Grades K-12 2,115.989 \$ 152.898 **Professional Staff** \$ 654,403.80 6.000 25.680.00 Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 473.777 S 2.027.765.49 11.672 49,957.11 Special Education - Self-Contained **Special Education - Pre-School** \$ 1.700 7,277.19 **Special Education - Extended Year** \$ 25,157.82 **Special Education - Impact Aid** 5.878 Special Education - EYSE* _ Ś 284,587.00 Career & Technical Education - Add-On* 66.490 57.260 245,072.80 Students At-Risk - Add-on \$ **Class Size Reduction** 136.724 585,177.43 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 3,028.388 \$ 12,957,311.57 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** \$ 6,557,509.00 209,900.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 5,706.43 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* _ \$ Title 1 Schools in Improvement - Paraeducators* 98,988.93 Early Literacy Program* **English Language Learner Software Grants*** 14,611.58 \$ **Educator Salary Adjustments** 1,571,416.75 \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 21,818.27 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 9,888.34 **Grants for Professional Learning* Educator Professional Time*** 246.219.48 School LAND Trust Program* \$ 310,783.14 \$ 594,040.12 Teacher and Student Success Program* Student Health & Counseling Support Program* \$ 89,375.23 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 125,911.14 TOTAL FUNDING: 22,813,479.98

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Quest Academy** WPU Value: \$4,280 **WPUs Recipient ID:** 1F **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 940.866 4,024,883.46 Grades K-12 60.561 259,200.18 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 230.759 \$ 987.647.98 10.456 44.749.78 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** 3.058 \$ 13,089.49 **Special Education - Impact Aid** Special Education - EYSE* _ Ś Career & Technical Education - Add-On* 1.470 6,298.00 23.340 \$ 99,895.20 Students At-Risk - Add-on **Class Size Reduction** 86.729 \$ 371,200.60 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,357.766 \$ 5,809,223.69 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 3,158,476.00 116,265.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 2,558.46 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 45,777.35 Early Literacy Program* **English Language Learner Software Grants*** \$ 495,519.45 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 7,242.93 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 8,007.12 **Grants for Professional Learning* Educator Professional Time*** 82.167.77 School LAND Trust Program* \$ 147,433.90 \$ 261,507.12 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** _ \$ **Digital Teaching and Learning*** TOTAL FUNDING: 10,134,178.79

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Rockwell HS** WPU Value: \$4,280 **WPUs Recipient ID:** 2F **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 302.378 \$ 1,293,675.08 Grades K-12 19.579 **Professional Staff** \$ 83,800.18 3.000 \$ 12.840.00 Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 82.376 \$ 352,571.01 0.289 1.236.44 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.787 3,370.04 **Special Education - Extended Year** \$ 5,570.00 **Special Education - Impact Aid** 1.301 Special Education - EYSE* _ Ś 76,243.00 Career & Technical Education - Add-On* 17.810 9.900 42,372.00 Students At-Risk - Add-on \$ **Class Size Reduction** 4.905 \$ 20,993.16 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 442.326 \$ 1,892,670.92 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 784,152.00 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 833.48 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* \$ Early Literacy Program* **English Language Learner Software Grants*** \$ \$ 183,054.38 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 2,733.54 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 30.229.19 School LAND Trust Program* \$ 47,448.56 \$ 81,904.88 Teacher and Student Success Program*

Student Health & Counseling Support Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

32,372.58

3,095,399.53

\$

\$

\$

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Venture** WPU Value: \$4,280 **WPUs Recipient ID:** 3F **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 820.630 \$ 3,510,688.07 Grades K-12 61.751 264,292.44 **Professional Staff** \$ 1.000 | \$ 4.280.00 Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 157.817 675,456.68 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** \$ 14,389.16 **Special Education - Impact Aid** 3.362 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 24.940 \$ 106,743.20 Students At-Risk - Add-on **Class Size Reduction** 42.211 | \$ 180,663.33 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,112.238 | \$ 4,758,771.88 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 2,511,785.00 92,460.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 2,095.80 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 39,411.31 Early Literacy Program* **English Language Learner Software Grants*** \$ 464,540.86 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 6,703.60 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 81,725.33 School LAND Trust Program* \$ 112,564.84 \$ 213,298.61 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** -\$ **Digital Teaching and Learning*** TOTAL FUNDING: 8,283,357.23

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Center for Science Ed. WPU Value: \$4,280 **WPUs Recipient ID:** 4F **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 402.977 \$ 1,724,020.99 Grades K-12 39.455 **Professional Staff** \$ 168,866.91 2.000 | \$ 8.560.00 Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 70.690 S 302.555.33 5.700 24.396.00 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** \$ 5,662.83 **Special Education - Impact Aid** 1.323 Special Education - EYSE* Ś Career & Technical Education - Add-On* 4.670 20,000.00 24.000 102,720.00 Students At-Risk - Add-on \$ **Class Size Reduction** \$ **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 551.344 \$ 2,359,041.05 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** \$ 1,127,804.00 41,515.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,038.90 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* \$ Early Literacy Program* 3,885.16 **English Language Learner Software Grants*** \$ 267,316.14 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ \$ **Teacher Supplies and Materials** 3,945.46 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 42.891.19 School LAND Trust Program* \$ 49,482.23 \$ 108,221.92 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 20,047.30 TOTAL FUNDING:

4,025,188.35

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Utah Virtual Academy** WPU Value: \$4,280 **Recipient ID:** 5F WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 1,846.543 \$ 7,899,712.82 Grades K-12 146.633 627,589.51 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 526.760 S 2.254.532.28 36.917 158.003.33 Special Education - Self-Contained **Special Education - Pre-School** 2.206 9,443.72 **Special Education - Extended Year** 36,019.32 **Special Education - Impact Aid** 8.416 \$ Special Education - EYSE* _ Career & Technical Education - Add-On* 90.680 388,125.00 102.040 436,731.20 Students At-Risk - Add-on \$ **Class Size Reduction** 88.172 377,375.23 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 2,848.366 \$ 12,187,532.40 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 5,451,573.00 200,675.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 5,367.21 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 108,617.14 Early Literacy Program* **English Language Learner Software Grants*** \$ 1,327,279.36 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 19,335.78 Effective Teachers in High Poverty Schools* \$ **Elementary School Counselor Program*** \$ \$ 4,893.24 **Grants for Professional Learning* Educator Professional Time*** 205.356.81 School LAND Trust Program* \$ 259,564.69 \$ 601,187.95 Teacher and Student Success Program*

Student Health & Counseling Support Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

-

20,371,382.58

\$

\$

\$

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: The Early Light Academy WPU Value: \$4,280 **Recipient ID:** 6F WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 913.447 3,907,552.69 Grades K-12 59.174 253,263.11 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 205.264 \$ 878.530.10 4.411 18.879.56 Special Education - Self-Contained **Special Education - Pre-School** \$ 1.099 4,703.29 **Special Education - Extended Year** \$ 12,253.99 **Special Education - Impact Aid** 2.863 Special Education - EYSE* 26,230.00 Career & Technical Education - Add-On* 6.130 23.480 100,494.40 Students At-Risk - Add-on \$ 84.459 **Class Size Reduction** 361,486.54 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,300.328 \$ 5,563,393.67 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 3,127,235.00 115,115.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 2,450.22 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 41,216.07 Early Literacy Program* **English Language Learner Software Grants*** 3,378.40 \$ 603,280.99 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 8,290.42 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 7,117.44 **Grants for Professional Learning* Educator Professional Time*** 91.625.87 School LAND Trust Program* \$ 140,633.71 \$ 245,274.60 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 56,976.55 TOTAL FUNDING: 10,005,987.94

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Excelsior Academy** WPU Value: \$4,280 WPUs **Recipient ID:** 7F **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 5,191,756.78 Grades K-12 1,213.664 \$ 73.685 315,373.03 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 392.307 1.679.072.47 24.861 106,405.56 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** \$ 17,731.16 **Special Education - Impact Aid** 4.143 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 39.260 \$ 168,032.80 Students At-Risk - Add-on **Class Size Reduction** 127.540 545,870.48 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,875.987 \$ 8,026,501.28 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 4,255,039.00 156,630.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 3,534.95 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 63,945.74 Early Literacy Program* **English Language Learner Software Grants*** \$ 781,562.66 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 11,372.16 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 10,231.32 **Grants for Professional Learning* Educator Professional Time*** 127.162.62 School LAND Trust Program* \$ 202,269.48 \$ 367,005.95 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 66,897.84 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 14,072,152.99

^{*}This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Hawthorn Academy** WPU Value: \$4,280 **Recipient ID:** 8F WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 1,279.245 \$ 5,472,362.73 Grades K-12 91.178 390,239.86 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 304.592 \$ 1,303,653.43 1.839 7.870.44 Special Education - Self-Contained **Special Education - Pre-School** \$ 1.233 5,277.32 **Special Education - Extended Year** 15,131.83 **Special Education - Impact Aid** 3.535 \$ Special Education - EYSE* _ Career & Technical Education - Add-On* 6.160 26,343.00 50.220 214,941.60 Students At-Risk - Add-on \$ **Class Size Reduction** 122.051 \$ 522,377.50 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,860.052 \$ 7,958,197.71 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 4,380,003.00 161,230.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 3,504.92 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 67,097.76 Early Literacy Program* **English Language Learner Software Grants*** 9,037.22 \$ 913,508.53 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 13,479.12 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ **Grants for Professional Learning*** 12,455.52 **Educator Professional Time*** 146.671.51 School LAND Trust Program* \$ 194,745.86 362,715.98 \$ Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 65,339.41 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 78,899.62 TOTAL FUNDING: 14,366,886.16

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Mountain Heights Academy** WPU Value: \$4,280 **Recipient ID:** 9F WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 1,134.416 \$ 4,853,453.62 Grades K-12 99.175 424,468.50 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 168.207 719.926.71 1.244 5,326.22 Special Education - Self-Contained **Special Education - Pre-School** \$ 5,721.74 **Special Education - Extended Year** 1.337 \$ 17,359.83 **Special Education - Impact Aid** 4.056 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 19.660 \$ 84,144.80 Students At-Risk - Add-on **Class Size Reduction** 19.524 83,562.92 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,447.619 \$ 6,193,964.34 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 2,883,554.00 106,145.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 2,727.77 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* Early Literacy Program* **English Language Learner Software Grants*** \$ 883,735.55 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 12,237.95 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 127,860.49 School LAND Trust Program* \$ 140,923.08 \$ 289,313.03 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** -\$ **Digital Teaching and Learning*** TOTAL FUNDING: 10,640,461.22

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Jefferson Academy** WPU Value: \$4,280 WPUs **Recipient ID:** 1**G Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 509.842 \$ 2,180,980.23 Grades K-12 29.929 128,097.28 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 80.164 \$ 343.100.10 7.972 34,121.11 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.852 3,647.80 **Special Education - Extended Year** \$ 6,962.50 **Special Education - Impact Aid** 1.627 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 15.300 \$ 65,484.00 Students At-Risk - Add-on **Class Size Reduction** 53.813 230,318.23 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 699.498 \$ 2,992,711.25 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,783,867.00 65,665.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,318.07 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 22,976.14 Early Literacy Program* **English Language Learner Software Grants*** \$ 306,507.66 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 4,450.75 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ 6,672.60 **Grants for Professional Learning* Educator Professional Time*** 51.050.37 School LAND Trust Program* \$ 85,508.77 \$ 138,771.95 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** -\$ **Digital Teaching and Learning***

TOTAL FUNDING:

5,459,499.56

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Vista at Entrada WPU Value: \$4,280 WPUs **Recipient ID:** 2G **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 1,034.462 \$ 4,425,262.50 Grades K-12 70.871 303,326.08 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 168.885 S 722.825.74 1.461 6,253.56 Special Education - Self-Contained **Special Education - Pre-School** \$ 1.034 4,425.53 **Special Education - Extended Year** \$ 10,861.50 **Special Education - Impact Aid** 2.538 Special Education - EYSE* Ś 20,000.00 Career & Technical Education - Add-On* 4.670 47.960 205,268.80 Students At-Risk - Add-on \$ **Class Size Reduction** 96.773 \$ 414,189.99 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,428.653 \$ 6,112,413.70 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 3,489,632.00 128,455.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 2,692.03 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* _ \$ Title 1 Schools in Improvement - Paraeducators* 55,409.97 Early Literacy Program* **English Language Learner Software Grants*** 5,067.60 \$ 642,605.86 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$

Student Health & Counseling Support Program*

Teacher Supplies and Materials

Grants for Professional Learning*
Educator Professional Time*

Teacher and Student Success Program*

School LAND Trust Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

Effective Teachers in High Poverty Schools*
Elementary School Counselor Program*

\$

\$ \$

\$

\$

\$

\$

\$

9,436.18

5,338.08

100.257.53

161,034.28

271,667.84

58,356.44

65,241.67

11,107,608.19

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Bear River CS WPU Value: \$4,280 **WPUs Recipient ID:** 3G **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 149.255 \$ 638,480.04 Grades K-12 8.914 38,151.27 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 40.543 \$ 173,524.11 1.000 4.280.00 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** 0.629 \$ 2,692.17 **Special Education - Impact Aid** Special Education - EYSE* -Ś Career & Technical Education - Add-On* 8.340 \$ 35,695.20 Students At-Risk - Add-on **Class Size Reduction** 15.388 \$ 65,859.73 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 224.597 \$ 960,941.52 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** \$ 518,602.00 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 423.21 \$ Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment*

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

Student Health & Counseling Support Program*

Title 1 Schools in Improvement - Paraeducators*

English Language Learner Software Grants*

Effective Teachers in High Poverty Schools*
Elementary School Counselor Program*

Early Literacy Program*

Dual Immersion

TOTAL FUNDING:

Educator Salary Adjustments

Teacher Salary Supplement*

Teacher Supplies and Materials

Grants for Professional Learning*

Teacher and Student Success Program*

Educator Professional Time*

School LAND Trust Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

\$

\$

\$

\$

\$ \$

\$

\$

\$

\$

\$

\$

\$

\$

7,794.19

81,864.03

998.75

14.441.76

47,448.56

43,096.31

30,094.87

9,965.03

1,755,670.23

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Maria Montessori WPU Value: \$4,280 **WPUs Recipient ID:** 4G **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 376.919 \$ 1,612,397.69 Grades K-12 25.877 110,753.64 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 143.152 S 612.692.28 3.456 14.789.78 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.883 3,777.42 **Special Education - Extended Year** 1.779 \$ 7,612.33 **Special Education - Impact Aid** Special Education - EYSE* -Ś Career & Technical Education - Add-On* 6.060 \$ 52,112.75 Students At-Risk - Add-on **Class Size Reduction** 36.269 155,233.32 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 594.394 \$ 2,569,369.21 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 1,271,513.00 46,805.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,120.02 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 19,065.23 Early Literacy Program* **English Language Learner Software Grants*** 844.60 \$ 272,880.09 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 4,074.90 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ 4,045.23 **Grants for Professional Learning* Educator Professional Time*** 42.573.97 School LAND Trust Program* \$ 54,835.57 \$ 105,204.76 Teacher and Student Success Program* \$ Student Health & Counseling Support Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

-

4,392,331.57

\$

\$

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Canyon Grove Academy** WPU Value: \$4,280 **WPUs Recipient ID:** 5G **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 619.449 2,649,857.99 Grades K-12 39.938 170,933.10 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 86.711 \$ 371.122.74 1.239 5.302.44 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.800 3,425.59 **Special Education - Extended Year** \$ 5,848.50 **Special Education - Impact Aid** 1.366 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 12.540 \$ 53,671.20 Students At-Risk - Add-on **Class Size Reduction** 64.152 274,572.59 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 826.196 \$ 3,534,734.16 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 2,161,885.00 79,580.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,556.81 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 26,353.56 Early Literacy Program* **English Language Learner Software Grants*** \$ 279,611.79 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 4,129.07 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ 8,989.40 **Grants for Professional Learning*** \$ **Educator Professional Time*** 49.818.23 School LAND Trust Program* \$ 94,768.60 \$ 149,776.89 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** _ \$ **Digital Teaching and Learning*** TOTAL FUNDING: 6,391,203.51

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Weilenmann School** WPU Value: \$4,280 WPUs **Recipient ID:** 6G **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 465.024 \$ 1,989,348.20 Grades K-12 36.957 158,175.89 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 56.287 240.910.18 5.000 21.400.00 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.727 3,110.80 **Special Education - Extended Year** 0.998 \$ 4,270.33 **Special Education - Impact Aid** Special Education - EYSE* -Ś Career & Technical Education - Add-On* 7.460 \$ 31,928.80 Students At-Risk - Add-on **Class Size Reduction** 48.298 206,713.98 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 620.751 \$ 2,655,858.17 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 1,490,201.00 54,855.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,169.69 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 17,756.99 Early Literacy Program* **English Language Learner Software Grants*** 1,097.98 \$ 394,232.13 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 5,715.64 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 4,944.17 **Grants for Professional Learning* Educator Professional Time*** 64.975.40 School LAND Trust Program* \$ 77,406.42 \$ 121,382.22 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 41,033.87 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 31,360.55 TOTAL FUNDING: 4,961,989.23

^{*}This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates

Recipient: Summit Academy HS

WPU Value:	\$4,280		
Recipient ID:	7G	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:		L	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		-	\$ -
Professional Staff		-	\$ -
Foreign Exchange Students*		-	\$ -
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On		-	\$ -
Special Education - Self-Contained		-	\$ -
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		-	\$ -
Special Education - Impact Aid		-	\$ -
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add-On*		-	\$ -
Students At-Risk - Add-on		-	\$ -
Class Size Reduction		-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):		-	\$ -
2. RELATED TO BASIC PROGRAM		I	
Rural School Transportation Reimburseme	nt*		\$ -
Charter School Local Replacement			\$ -
Charter School Funding Base Program			\$ -
Flexible Allocation - WPU Distribution			\$ -
Students At-Risk - Gang Prevention and Int	ervention*		\$ -
Youth-in-Custody*			\$ -
Enhancement for Accelerated Students*			\$ -
Concurrent Enrollment*			\$ -
Title 1 Schools in Improvement - Paraeduca	ators*		\$ -
Early Literacy Program*			\$ -
English Language Learner Software Grants*	ŧ		\$ -
Educator Salary Adjustments			\$ -
Teacher Salary Supplement*			\$ -
Dual Immersion			\$ -
Teacher Supplies and Materials			<u>\$</u> -
Effective Teachers in High Poverty Schools*	ŧ		\$ -
Elementary School Counselor Program*			\$ -
Grants for Professional Learning*			\$ -
Educator Professional Time*			\$ -
School LAND Trust Program*			\$ -
Teacher and Student Success Program*			\$ -
Student Health & Counseling Support Prog	ram*		\$ -
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$ -
TOTAL FUNDING:			\$ -

^{*}This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Good Foundations** WPU Value: \$4,280 **WPUs Recipient ID:** 8G **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 356.061 \$ 1,523,072.91 Grades K-12 29.739 **Professional Staff** \$ 127,283.70 Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 87.804 \$ 375.800.02 4.739 20.282.44 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.831 3,555.21 **Special Education - Extended Year** \$ 6,498.33 **Special Education - Impact Aid** 1.518 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 20.960 \$ 89,708.80 Students At-Risk - Add-on **Class Size Reduction** 39.266 168,058.60 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 540.918 \$ 2,314,260.01 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** \$ 1,355,864.00 49,910.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,019.26 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* _ \$ Title 1 Schools in Improvement - Paraeducators* 21,097.93 Early Literacy Program* **English Language Learner Software Grants*** 2,702.72 \$ 257,685.73 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 3,595.50 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 42.573.97 School LAND Trust Program* \$ 62,359.19 \$ 104,882.79 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 25,264.29

TOTAL FUNDING:

4,241,215.38

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Utah Connections** WPU Value: \$4,280 WPUs **Recipient ID:** 2H **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 1,008.412 \$ 4,314,080.26 Grades K-12 82.116 351,454.46 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 115.511 S 494.387.93 44.244 189,366.22 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** \$ 9,747.50 **Special Education - Impact Aid** 2.277 Special Education - EYSE* Ś Career & Technical Education - Add-On* 37.320 \$ 159,729.60 Students At-Risk - Add-on 49.964 **Class Size Reduction** 213,844.26 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,340.372 \$ 5,734,869.23 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** \$ 3,005,395.00 110,630.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 2,525.68 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* _ \$ Title 1 Schools in Improvement - Paraeducators* \$ 49,331.10 Early Literacy Program* **English Language Learner Software Grants*** \$ 3,378.40 \$ 526,029.18 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ \$ **Teacher Supplies and Materials** 7,716.10 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 4,045.23 **Grants for Professional Learning*** \$ **Educator Professional Time*** 87.199.85 School LAND Trust Program* \$ 149,748.86 \$ 281,119.87 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 56,018.79

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

10,018,007.29

\$

\$

^{*}This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Endeavor Hall WPU Value: \$4,280 **WPUs Recipient ID:** 3Н **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 238.345 \$ 1,019,587.60 Grades K-12 16.883 72,258.33 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 44.953 \$ 192.400.20 9.706 41,539.78 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.679 2,907.11 **Special Education - Extended Year** 0.759 \$ 3,249.17 **Special Education - Impact Aid** Special Education - EYSE* -Ś Career & Technical Education - Add-On* 19.080 \$ 81,662.40 Students At-Risk - Add-on **Class Size Reduction** 25.353 108,512.89 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 355.759 \$ 1,522,117.48 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 827,889.00 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 670.36 \$ Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* _ \$ Title 1 Schools in Improvement - Paraeducators* 17,401.39 Early Literacy Program* **English Language Learner Software Grants*** 4,814.22 \$ 209,530.42 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 3,036.20 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 4,045.23 **Grants for Professional Learning* Educator Professional Time*** 35.060.92 School LAND Trust Program* \$ 47,448.56 \$ 75,903.05 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 33,721.22 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 2,821,638.04

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: HighMark CS

FY	2024 Midyear Updates		
Recipient: High	Mark CS		
WPU Value:	\$4,280		
Recipient ID:	5Н	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:		l .	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		634.871	\$ 2,715,915.53
Professional Staff		48.917	\$ 209,362.88
Foreign Exchange Students*		-	\$ -
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On		77.856	\$ 333,221.81
Special Education - Self-Contained		1.911	\$ 8,179.56
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		0.865	\$ 3,703.35
Special Education - Impact Aid		1.692	\$ 7,241.00
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add-On*		1.420	\$ 6,072.00
Students At-Risk - Add-on		7.300	\$ 41,521.43
Class Size Reduction		53.082	\$ 227,188.94
TOTAL BASIC SCHOOL PROGRAM (A thru B):		827.913	\$ 3,552,406.50
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburseme	ent*		\$ -
Charter School Local Replacement			\$ 2,080,658.00
Charter School Funding Base Program			\$ 76,590.00
Flexible Allocation - WPU Distribution			\$ 1,560.05
Students At-Risk - Gang Prevention and In	tervention*		\$ -
Youth-in-Custody*			\$ -
Enhancement for Accelerated Students*			\$ -
Concurrent Enrollment*			\$ -
Title 1 Schools in Improvement - Paraeduc	ators*		\$ -
Early Literacy Program*			\$ 23,695.67
English Language Learner Software Grants	*		\$ 844.60
Educator Salary Adjustments			\$ 399,978.86
Teacher Salary Supplement*			\$ -
Dual Immersion			\$ -
Teacher Supplies and Materials			\$ 5,752.79
Effective Teachers in High Poverty Schools	*		\$ -
Elementary School Counselor Program*			\$ -
Grants for Professional Learning*			\$ -
Educator Professional Time*			\$ 63,944.44
School LAND Trust Program*			\$ 98,530.41
Teacher and Student Success Program*			\$ 164,182.89
Student Health & Counseling Support Prog	gram*		\$ -
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$ -
TOTAL FUNDING:			\$ 6,468,144.22

^{*}This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Promontory School** WPU Value: \$4,280 **WPUs Recipient ID:** 6Н **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 396.856 1,697,637.65 Grades K-12 21.564 92,293.21 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 89.386 \$ 382,570.46 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.878 3,758.90 **Special Education - Extended Year** \$ 7,519.50 **Special Education - Impact Aid** 1.757 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 19.620 \$ 83,973.60 Students At-Risk - Add-on **Class Size Reduction** 41.339 176,932.69 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 571.400 \$ 2,444,686.01 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,412,098.00 51,980.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,076.70 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 21,692.09 Early Literacy Program* **English Language Learner Software Grants*** 844.60 \$ 297,386.45 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 4,394.50 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 3,595.76 **Grants for Professional Learning* Educator Professional Time*** 49.252.24 School LAND Trust Program* \$ 64,963.52 \$ 110,235.92 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 40,518.15 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 26,319.41 TOTAL FUNDING: 4,529,043.34

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Pacific Heritage Acad. WPU Value: \$4,280 **WPUs Recipient ID:** 7H **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 285.201 \$ 1,220,060.28 Grades K-12 17.277 73,943.84 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 44.585 S 190.824.54 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.679 2,907.11 **Special Education - Extended Year** 0.759 \$ 3,249.17 **Special Education - Impact Aid** Special Education - EYSE* -Ś Career & Technical Education - Add-On* 25.880 \$ 110,766.40 Students At-Risk - Add-on **Class Size Reduction** 29.255 125,211.81 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 403.636 \$ 1,726,963.15 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 937,233.00 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 760.58 \$ Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 20,983.00 Early Literacy Program* **English Language Learner Software Grants*** \$ 203,322.42 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 2,716.60 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ 65.87 **Grants for Professional Learning*** \$ **Educator Professional Time*** 30.052.22 School LAND Trust Program* \$ 47,448.56 \$ 81,765.92 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 34,470.47 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 3,125,781.79

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Valley Academy** WPU Value: \$4,280 WPUs **Recipient ID:** 8Н **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 2,205,136.86 Grades K-12 515.487 32.491 139,063.35 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 82.841 \$ 354.559.20 Special Education - Self-Contained **Special Education - Pre-School** \$ 2,259.00 **Special Education - Extended Year** 0.528 \$ 6,591.16 **Special Education - Impact Aid** 1.540 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 33.700 \$ 144,236.00 Students At-Risk - Add-on 52.907 **Class Size Reduction** 226,440.96 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 719.494 \$ 3,078,286.53 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,790,116.00 65,895.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,355.75 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 30,089.19 Early Literacy Program* **English Language Learner Software Grants*** \$ 383,863.34 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 5,479.70 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 4,944.17 **Grants for Professional Learning* Educator Professional Time*** 65.794.32 School LAND Trust Program* \$ 76,827.68 \$ 132,674.33 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 40,913.99 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 5,676,239.99

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: UT International Charter** WPU Value: \$4,280 WPUs **Recipient ID:** 11 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 286.513 \$ 1,225,825.93 Grades K-12 24.558 105,107.87 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 18.642 \$ 79.789.16 1.400 5,992.00 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.567 2,425.66 **Special Education - Extended Year** \$ 835.50 **Special Education - Impact Aid** 0.195 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 34.860 \$ 156,820.08 Students At-Risk - Add-on 31,999.51 **Class Size Reduction** 7.477 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 374.211 \$ 1,608,795.71 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 699,801.00 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 705.13 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* \$ Early Literacy Program* **English Language Learner Software Grants*** 17,229.84 \$ 171,218.88 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ \$ **Teacher Supplies and Materials** 2,556.80 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 31.721.78 School LAND Trust Program* \$ 47,448.56 \$ 78,696.94 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 32,072.88 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 2,730,247.52

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Esperanza Elementary** WPU Value: \$4,280 WPUs **Recipient ID:** 21 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 486.901 2,082,857.79 Grades K-12 31.699 135,672.90 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 65.010 S 278.242.40 0.633 2.710.67 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.744 3,184.87 **Special Education - Extended Year** 1.085 \$ 4,641.66 **Special Education - Impact Aid** Special Education - EYSE* -Ś Career & Technical Education - Add-On* 36.560 \$ 156,476.80 Students At-Risk - Add-on **Class Size Reduction** 50.763 217,264.39 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 673.395 \$ 2,881,051.47 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 1,683,896.00 61,985.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,268.89 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 27,094.74 Early Literacy Program* **English Language Learner Software Grants*** 23,986.64 \$ 266,140.32 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ 15,096.00 \$ **Teacher Supplies and Materials** 3,835.20 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ **Grants for Professional Learning*** 5,393.64 **Educator Professional Time*** 46.747.89 School LAND Trust Program* \$ 76,538.31 \$ 126,092.28 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** _ \$ **Digital Teaching and Learning*** TOTAL FUNDING: 5,219,126.38

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Leadership Learning** WPU Value: \$4,280 **Recipient ID:** 31 WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 770.712 \$ 3,296,852.64 Grades K-12 48.769 208,732.65 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 269.805 S 1.154.766.32 8.533 36,522.67 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.969 4,147.77 **Special Education - Extended Year** \$ 9,469.00 **Special Education - Impact Aid** 2.212 Special Education - EYSE* Ś Career & Technical Education - Add-On* 43.300 \$ 185,324.00 Students At-Risk - Add-on 83.146 **Class Size Reduction** 355,865.47 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,227.448 \$ 5,251,680.51 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 2,805,452.00 103,270.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 2,312.90 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 48,543.23 Early Literacy Program* **English Language Learner Software Grants*** 3,969.62 \$ 534,938.40 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 7,650.58 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ **Grants for Professional Learning*** 11,236.75 **Educator Professional Time*** 87.904.40 School LAND Trust Program* \$ 125,152.43 \$ 227,263.74 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 9,209,374.56

^{*}This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Mana Academy WPU Value: \$4,280 WPUs **Recipient ID:** 41 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 278.642 \$ 1,191,999.38 Grades K-12 13.881 59,411.19 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 29.583 \$ 126,616.64 Special Education - Self-Contained **Special Education - Pre-School** \$ 2,259.00 **Special Education - Extended Year** 0.528 \$ 1,485.33 **Special Education - Impact Aid** 0.347 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 18.900 \$ 144,272.71 Students At-Risk - Add-on **Class Size Reduction** 21.896 93,715.64 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 363.778 \$ 1,619,759.88 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 921,613.00 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 685.47 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 20,911.68 Early Literacy Program* **English Language Learner Software Grants*** 2,027.04 \$ 100,449.14 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 1,435.80 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ 1,348.41 **Grants for Professional Learning* Educator Professional Time*** 19.817.77 School LAND Trust Program* \$ 47,448.56 \$ 74,933.00 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 2,850,429.75

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Voyage Academy** WPU Value: \$4,280 WPUs **Recipient ID:** 51 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 464.540 \$ 1,987,165.25 Grades K-12 32.663 139,797.37 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 71.377 \$ 305.494.42 0.211 903.56 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.857 3,666.32 **Special Education - Extended Year** \$ 7,055.33 **Special Education - Impact Aid** 1.648 Special Education - EYSE* Ś Career & Technical Education - Add-On* 20.180 \$ 86,370.40 Students At-Risk - Add-on 49.902 **Class Size Reduction** 213,580.74 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 641.378 \$ 2,744,033.39 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,662,027.00 61,180.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,208.56 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 22,652.78 Early Literacy Program* **English Language Learner Software Grants*** 1,097.98 \$ **Educator Salary Adjustments** 261,269.97 \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 3,855.17 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 4,944.17 **Grants for Professional Learning* Educator Professional Time*** 45.287.02 School LAND Trust Program* \$ 75,525.51 \$ 121,824.82 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 40,644.26 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning***

TOTAL FUNDING:

5,045,550.63

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates

Recipient: WSU Charter School

WPU Value:	\$4,280			
Recipient ID:	71	WPUs	Amount Ger	nerated
. BASIC SCHOOL PROGRAMS:				
A. REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12		-	\$	-
Professional Staff		-	\$	-
Foreign Exchange Students*		-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM		•		
Special Education - Add-On		-	\$	-
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		-	\$	-
Special Education - Impact Aid		-	\$	-
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add-On*		-	\$	-
Students At-Risk - Add-on		-	\$	-
Class Size Reduction		-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):		-	\$	-
RELATED TO BASIC PROGRAM				
Rural School Transportation Reimburseme	nt*		\$	-
Charter School Local Replacement			\$	-
Charter School Funding Base Program			\$	-
_			\$	-
Students At-Risk - Gang Prevention and Int	tervention*		\$	-
Youth-in-Custody*			\$	-
Enhancement for Accelerated Students*			\$	-
<u></u>		\$	-	
Title 1 Schools in Improvement - Paraeduc	ators*		\$	-
Early Literacy Program*		\$	-	
English Language Learner Software Grants	*		\$	-
Educator Salary Adjustments			\$	-
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	-
Effective Teachers in High Poverty Schools	*		\$	-
Elementary School Counselor Program*			\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	-
School LAND Trust Program*			\$	-
Teacher and Student Success Program*			\$	-
Student Health & Counseling Support Prog	ram*		\$	-
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
OTAL FUNDING:			\$	-

^{*}This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Winter Sports School** WPU Value: \$4,280 WPUs **Recipient ID:** 81 **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 548,092.69 Grades K-12 128.109 \$ 45,376.94 10.602 \$ **Professional Staff** Foreign Exchange Students* \$ **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 4.230 \$ 18,106.49 **Special Education - Self-Contained Special Education - Pre-School** \$ 0.528 2,259.00 Special Education - Extended Year **Special Education - Impact Aid** 0.065 \$ 278.50 Special Education - EYSE* \$ 20,000.00 Career & Technical Education - Add-On* 4.670 21,400.00 Students At-Risk - Add-on 5.000 | \$ **Class Size Reduction** \$ **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 153.204 \$ 655,513.62 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement*** 331,156.00 **Charter School Local Replacement** 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution 288.68

Students At-Risk - Gang Prevention and Interve	ntion* \$ -
Youth-in-Custody*	\$ -
Enhancement for Accelerated Students*	\$ -
Concurrent Enrollment*	\$ -
Title 1 Schools in Improvement - Paraeducators	* \$ -
Early Literacy Program*	\$ -
English Language Learner Software Grants*	\$ -
Educator Salary Adjustments	\$ 92,335.75
Teacher Salary Supplement*	\$ -
Dual Immersion	\$ -
Teacher Supplies and Materials	\$ 1,334.81
Effective Teachers in High Poverty Schools*	\$ -
Elementary School Counselor Program*	\$ -
Grants for Professional Learning*	\$ -
Educator Professional Time*	\$ 16,366.77
School LAND Trust Program*	\$ 47,448.56
Teacher and Student Success Program*	\$ 30,564.65
Student Health & Counseling Support Program	\$ -
Beverley Taylor Sorenson Arts*	\$ -
Digital Teaching and Learning*	\$ -
TOTAL FUNDING:	\$ 1,215,008.83

USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates

FY .	2024 ivilayear updates		
Recipient: Litah	n Career Path HS		
nediplent. Otal	r career r atti 113		
WPU Value:	\$4,280		
Recipient ID:	91	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		214.944	\$ 919,624.32
Professional Staff		17.912	\$ 76,663.36
Foreign Exchange Students*		-	\$ -
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On		62.931	\$ 269,345.98
Special Education - Self-Contained		2.944	\$ 12,602.22
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		0.740	\$ 3,166.35
Special Education - Impact Aid		1.063	\$ 4,548.83
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add-On*		-	\$ -
Students At-Risk - Add-on		6.500	\$ 27,820.00
Class Size Reduction		-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):		307.034	\$ 1,313,771.06
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburseme	ent*		\$ -
Charter School Local Replacement			\$ 524,851.00
Charter School Funding Base Program			\$ 40,000.00
Flexible Allocation - WPU Distribution			\$ 578.55
<u> </u>			\$ -
Youth-in-Custody*			\$ -
Enhancement for Accelerated Students*			\$ -
Concurrent Enrollment*			\$ -
Title 1 Schools in Improvement - Paraeduc	ators*		\$ -
Early Literacy Program*			\$ -
English Language Learner Software Grants	*		\$ -
Educator Salary Adjustments			\$ 157,607.96
Teacher Salary Supplement*			\$ -
Dual Immersion			\$ -
Teacher Supplies and Materials			\$ 2,204.12
Effective Teachers in High Poverty Schools	*		\$ -
Elementary School Counselor Program*			\$ -
Grants for Professional Learning*			\$ -
Educator Professional Time*			\$ 25,532.70
School LAND Trust Program*			\$ 47,448.56
Teacher and Student Success Program*			\$ 57,146.59
Student Health & Counseling Support Prog	gram*		\$ 30,454.51
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$ -
TOTAL FUNDING:			\$ 2,199,595.05

^{*}This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Ascent Academies** WPU Value: \$4,280 **Recipient ID:** 2J WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 2,401.656 10,273,577.93 Grades K-12 160.841 688,398.36 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 973.727 \$ 4.167.549.79 21.667 92.733.33 Special Education - Self-Contained **Special Education - Pre-School** \$ 2.155 9,221.51 **Special Education - Extended Year** 34,905.32 **Special Education - Impact Aid** 8.155 \$ Special Education - EYSE* _ Career & Technical Education - Add-On* 3.660 15,672.00 460,356.80 Students At-Risk - Add-on 107.560 \$ **Class Size Reduction** 240.824 1,030,727.01 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 3,920.244 \$ 16,773,142.05 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** \$ 8,603,801.00 275,400.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 7,386.97 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* _ \$ Title 1 Schools in Improvement - Paraeducators* 145,860.26 Early Literacy Program* **English Language Learner Software Grants*** 34,027.38 \$ 1,758,895.33 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 25,482.32 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ **Grants for Professional Learning*** 23,372.44 **Educator Professional Time*** 286.270.74

Student Health & Counseling Support Program*

School LAND Trust Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

Teacher and Student Success Program*

\$

\$

\$

\$

\$

382,739.15

729,539.20

154,692.50

29,200,609.35

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Dixie Montesorri Academy** WPU Value: \$4,280 WPUs **Recipient ID:** 3J **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 205.945 \$ 880,980.78 Grades K-12 11.683 50,005.04 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 74.477 S 318.760.73 5.061 21,661.56 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.735 3,147.83 **Special Education - Extended Year** \$ 4,456.00 **Special Education - Impact Aid** 1.041 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 18.300 \$ 78,324.00 Students At-Risk - Add-on **Class Size Reduction** 21.317 91,237.51 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 338.560 \$ 1,448,573.45 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 724,794.00 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 637.95 \$ Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* \$ 13,512.39 Early Literacy Program* **English Language Learner Software Grants*** \$ 152,224.94 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 2,226.81 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 3,113.88 **Grants for Professional Learning* Educator Professional Time*** 24.934.99 School LAND Trust Program* \$ 47,448.56 \$ 62,556.55 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 31,803.15 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 2,551,826.67

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Mountain West Montessori WPU Value: \$4,280 **Recipient ID:** 5J **WPUs Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 414.594 \$ 1,773,534.26 Grades K-12 29.047 **Professional Staff** \$ 124,320.42 Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 75.061 S 321.262.51 3.311 14,171.56 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.870 3,721.87 **Special Education - Extended Year** \$ 7,333.83 **Special Education - Impact Aid** 1.714 Special Education - EYSE* _ Ś Career & Technical Education - Add-On* 5.840 25,014.00 57,180.80 Students At-Risk - Add-on 13.360 \$ **Class Size Reduction** 40.583 173,693.73 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 584.379 \$ 2,500,232.98 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** \$ 1,446,463.00 53,245.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,101.15 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* _ \$ Title 1 Schools in Improvement - Paraeducators* 19,677.10 Early Literacy Program* **English Language Learner Software Grants*** 1,351.36 \$ 282,576.01 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 4,013.53 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning*** \$ 3,146.29 **Educator Professional Time*** 45.271.99 School LAND Trust Program* \$ 66,989.10

Student Health & Counseling Support Program*

Teacher and Student Success Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

113,671.79

38,876.04

27,140.06

4,603,755.40

\$

\$

\$

\$

^{*}This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Scholar Academy** WPU Value: \$4,280 WPUs **Recipient ID:** 6J **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 565.519 \$ 2,419,127.32 Grades K-12 42.581 182,247.17 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 96.235 \$ 411.887.77 0.711 3.043.56 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** \$ 9,283.33 **Special Education - Impact Aid** 2.169 Special Education - EYSE* _ 5,554.00 Career & Technical Education - Add-On* 1.300 25.320 108,369.60 Students At-Risk - Add-on \$ 60.302 **Class Size Reduction** 258,092.20 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 794.665 \$ 3,399,863.95 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 2,021,300.00 74,405.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,497.40 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 30,737.46 Early Literacy Program* **English Language Learner Software Grants*** \$ 356,029.58 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 5,064.06 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 57.917.30 School LAND Trust Program* \$ 96,360.14 158,488.60

Student Health & Counseling Support Program*

Teacher and Student Success Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

44,959.92

39,039.49

6,285,662.89

\$

\$

\$

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Greenwood WPU Value: \$4,280 WPUs **Recipient ID: 7**J **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 334.460 \$ 1,430,813.94 Grades K-12 22.983 98,367.19 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 70.873 \$ 303.336.47 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.874 3,740.39 **Special Education - Extended Year** \$ 7,426.66 **Special Education - Impact Aid** 1.735 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 24.480 \$ 104,774.40 Students At-Risk - Add-on 34.271 **Class Size Reduction** 146,678.99 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 489.676 \$ 2,095,138.04 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** \$ 1,052,825.00 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 922.70 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* \$ 21,313.42 Early Literacy Program* **English Language Learner Software Grants*** \$ 292,035.86 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 4,314.60 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 3,595.76 **Grants for Professional Learning* Educator Professional Time*** 46.747.89 School LAND Trust Program* \$ 53,244.04 \$ 91,451.07 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 36,028.90 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 21,571.37 TOTAL FUNDING: 3,759,188.64

^{*}This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Terra Academy** WPU Value: \$4,280 WPUs **Recipient ID:** 8J **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 627.076 \$ 2,682,640.30 Grades K-12 45.789 195,978.14 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 116.932 \$ 500.469.14 15.617 66.839.33 Special Education - Self-Contained **Special Education - Pre-School** 0.528 2,259.00 **Special Education - Extended Year** \$ 10,675.83 **Special Education - Impact Aid** 2.494 Special Education - EYSE* Ś Career & Technical Education - Add-On* 19.100 \$ 81,748.00 Students At-Risk - Add-on 41.471 **Class Size Reduction** 177,494.67 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 869.007 \$ 3,718,104.41 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,943,197.00 71,530.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 289,279.18 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 30,791.97 Early Literacy Program* **English Language Learner Software Grants*** \$ 340,485.29 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 4,934.62 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning*** 3,146.29 **Educator Professional Time*** 55.813.64 School LAND Trust Program* \$ 93,466.44 \$ 165,581.63 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 6,716,330.47

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Lumen Scholar Institute** WPU Value: \$4,280 WPUs **Recipient ID:** 9J **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 480.872 \$ 2,057,181.67 Grades K-12 38.267 163,780.83 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 112.944 \$ 483.400.92 1.000 4.280.00 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.813 3,481.14 **Special Education - Extended Year** \$ 6,127.00 **Special Education - Impact Aid** 1.432 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 8.880 \$ 38,006.40 Students At-Risk - Add-on 26.727 **Class Size Reduction** 114,390.65 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 670.935 \$ 2,870,648.61 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,487,077.00 54,740.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,264.25 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* _ \$ Title 1 Schools in Improvement - Paraeducators* 20,251.53 Early Literacy Program* **English Language Learner Software Grants*** 422.30 \$ 380,706.49 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 5,512.46 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ 1,797.88 **Grants for Professional Learning*** \$ **Educator Professional Time*** 60,932.54 School LAND Trust Program* \$ 55,269.63 \$ 102,330.42 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** _ \$ **Digital Teaching and Learning*** TOTAL FUNDING: 5,040,953.11

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Vanguard Academy** WPU Value: \$4,280 WPUs **Recipient ID:** 1K **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 630.231 \$ 2,696,254.51 Grades K-12 44.727 191,431.81 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 25.528 S 109,258.28 Special Education - Self-Contained **Special Education - Pre-School** \$ 2,703.42 **Special Education - Extended Year** 0.632 \$ 2,228.00 **Special Education - Impact Aid** 0.521 Special Education - EYSE* _ Career & Technical Education - Add-On* 52.120 223,069.00 34.500 149,663.79 Students At-Risk - Add-on \$ 20.836 **Class Size Reduction** 89,178.77 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 809.094 \$ 3,463,787.58 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 1,774,495.00 65,320.00 **Charter School Funding Base Program** 1,524.59 Flexible Allocation - WPU Distribution \$ Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* \$ Early Literacy Program* **English Language Learner Software Grants*** \$ 362,363.36 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 5,411.14 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 58.204.47

Student Health & Counseling Support Program*

School LAND Trust Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

Teacher and Student Success Program*

\$

\$

\$

\$

77,840.47 156,283.36

5,965,229.97

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Utah Military Academy** WPU Value: \$4,280 WPUs **Recipient ID:** 2K **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 979.938 \$ 4,192,322.64 Grades K-12 77.504 331,719.00 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 411.122 \$ 1.759.604.07 4.967 21,257.33 Special Education - Self-Contained **Special Education - Pre-School** \$ 1.224 5,240.29 **Special Education - Extended Year** 3.492 \$ 14,946.16 **Special Education - Impact Aid** Special Education - EYSE* Ś Career & Technical Education - Add-On* 40.600 \$ 173,768.00 Students At-Risk - Add-on **Class Size Reduction** 27.200 116,414.45 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 1,546.048 \$ 6,615,271.94 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 2,830,444.00 104,190.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 2,913.24 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* \$ Early Literacy Program* **English Language Learner Software Grants*** 7,601.40 \$ 695,899.71 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 10,172.86 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 113,797.73 School LAND Trust Program* \$ 131,952.62 \$ 319,599.48 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 52,332.50 \$ **Beverley Taylor Sorenson Arts***

Digital Teaching and Learning*

TOTAL FUNDING:

10,884,175.48

\$

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates

	FY 2024 Midyear Updates		
Posiniont: Po	oots Charter School		
Recipient: RC	oots Charter School		
WPU Value:	\$4,280		
Recipient ID:	3К	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		244.220	\$ 1,044,831.20
Professional Staff		12.814	\$ 54,844.18
Foreign Exchange Students*		-	\$ -
B. RESTRICTED BASIC SCHOOL PROGRAM		•	
Special Education - Add-On		57.426	\$ 245,783.12
Special Education - Self-Contained		0.978	\$ 4,184.89
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		0.528	\$ 2,259.00
Special Education - Impact Aid		1.432	\$ 6,127.00
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add-On	*	35.390	\$ 151,488.00
Students At-Risk - Add-on		19.380	\$ 82,946.40
Class Size Reduction		-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B)	•	372.167	\$ 1,592,463.79
2. RELATED TO BASIC PROGRAM			, , , , , , , , , , , , , , , , , , , ,
Rural School Transportation Reimburse	ment*		\$ -
Charter School Local Replacement			\$ 671,684.00
Charter School Funding Base Program			\$ 40,000.00
Flexible Allocation - WPU Distribution			\$ 701.28
Students At-Risk - Gang Prevention and Intervention*		\$ -	
Youth-in-Custody*			\$ -
Enhancement for Accelerated Students	*		\$ -
Concurrent Enrollment*			\$ -
Title 1 Schools in Improvement - Paraec	ducators*		\$ -
Early Literacy Program*			\$ -
English Language Learner Software Gra	nts*		\$ -
Educator Salary Adjustments			\$ 131,624.52
Teacher Salary Supplement*			\$ -
Dual Immersion			\$ -
Teacher Supplies and Materials			\$ 1,965.54
Effective Teachers in High Poverty Scho	ols*		\$ -
Elementary School Counselor Program*			\$ -
Grants for Professional Learning*			\$ -
Educator Professional Time*			\$ 23,874.82
School LAND Trust Program*			\$ 47,448.56
Teacher and Student Success Program*			\$ 73,781.08
Student Health & Counseling Support P			\$ -
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$ -
TOTAL FUNDING:			\$ 2,583,543.59

^{*}This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Athenian eAcademy WPU Value: \$4,280 WPUs **Recipient ID:** 4K **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 462.111 \$ 1,976,799.20 Grades K-12 26.469 113,288.85 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 107.887 461.756.54 2.761 11,817.56 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.973 4,166.28 **Special Education - Extended Year** \$ 9,561.83 **Special Education - Impact Aid** 2.234 Special Education - EYSE* Ś Career & Technical Education - Add-On* 24.300 \$ 104,004.00 Students At-Risk - Add-on **Class Size Reduction** 47.336 202,596.49 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 674.072 \$ 2,883,990.75 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 1,618,289.00 59,570.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,270.16 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 26,584.35 Early Literacy Program* **English Language Learner Software Grants*** \$ 244,737.96 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 3,515.60 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ 8,576.28 **Grants for Professional Learning* Educator Professional Time*** 46.747.89 School LAND Trust Program* \$ 73,355.24 146,755.06 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 42,522.72 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 5,155,915.01

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Wasatch Waldorf Academy** WPU Value: \$4,280 **Recipient ID:** 5K **WPUs Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 549.548 \$ 2,350,816.72 Grades K-12 32.226 137,927.40 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 98.562 \$ 421.844.92 4.183 17.904.67 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.969 4,147.77 **Special Education - Extended Year** \$ 9,469.00 **Special Education - Impact Aid** 2.212 Special Education - EYSE* Ś Career & Technical Education - Add-On* 73,359.20 17.140 \$ Students At-Risk - Add-on **Class Size Reduction** 58.562 250,644.56 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 763.403 \$ 3,266,114.25 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,952,569.00 71,875.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,438.49 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 25,489.87 Early Literacy Program* **English Language Learner Software Grants*** 844.60 \$ 389,255.42 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 5,317.34 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning*** 5,843.11 **Educator Professional Time*** 61.231.39 School LAND Trust Program* \$ 91,874.91 \$ 151,313.94 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 44,030.85 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning***

TOTAL FUNDING:

6,067,198.17

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Franklin Discovery Academy** WPU Value: \$4,280 **Recipient ID:** 6K WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 623.569 2,667,427.28 Grades K-12 35.629 152,490.62 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 104.774 S 448.432.56 2.333 9.986.67 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** \$ 9,561.83 **Special Education - Impact Aid** 2.234 Special Education - EYSE* Ś Career & Technical Education - Add-On* 26.260 \$ 112,392.80 Students At-Risk - Add-on **Class Size Reduction** 66.764 285,748.06 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 862.091 \$ 3,688,298.82 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 2,264,980.00 83,375.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,624.45 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 31,168.04 Early Literacy Program* **English Language Learner Software Grants*** 760.14 \$ 379,604.93 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 5,326.13 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 9,438.87 **Grants for Professional Learning***

Student Health & Counseling Support Program*

Educator Professional Time*

School LAND Trust Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

Teacher and Student Success Program*

\$

\$

\$

\$

\$

62.835.85

95,347.34

44,750.13

38,629.16

6,858,087.77

151,948.91

^{*}This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Wallace Stegner Academy

FY 2024 Midyear Updates			
Recipient: Wallace Stegner Academy			
WPU Value:	\$4,280	\neg	
Recipient ID:	7K	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		1,278.177	\$ 5,467,747.92
Professional Staff		75.863	\$ 324,692.11
Foreign Exchange Students*		-	\$ -
B. RESTRICTED BASIC SCHOOL PROGRAM	1		
Special Education - Add-On		253.393	\$ 1,084,522.83
Special Education - Self-Contained		3.406	\$ 14,575.78
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		1.198	\$ 5,129.19
Special Education - Impact Aid		3.362	\$ 14,389.16
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add-0	On*	-	\$ -
Students At-Risk - Add-on		114.320	\$ 489,289.60
Class Size Reduction		130.194	\$ 557,231.53
TOTAL BASIC SCHOOL PROGRAM (A thru	В):	1,859.913	\$ 7,957,578.11
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbu	rsement*		\$ -
Charter School Local Replacement			\$ 4,451,858.00
Charter School Funding Base Program			\$ 163,875.00
Flexible Allocation - WPU Distribution			\$ 3,504.66
Students At-Risk - Gang Prevention a	nd Intervention*		\$ -
Youth-in-Custody*			\$ -
Enhancement for Accelerated Studer	nts*		\$ -
Concurrent Enrollment*			\$ -
Title 1 Schools in Improvement - Para	aeducators*		\$ -
Early Literacy Program*			\$ 88,033.19
English Language Learner Software G	rants*		\$ 20,354.86
Educator Salary Adjustments			\$ 728,272.75
Teacher Salary Supplement*			\$ -
Dual Immersion			\$ -
Teacher Supplies and Materials			\$ 10,277.53
Effective Teachers in High Poverty Sc			\$ -
Elementary School Counselor Progra	m*		\$ -
Grants for Professional Learning*			\$ -
Educator Professional Time*			\$ 122,404.35
School LAND Trust Program*		\$ 194,745.86	
			\$ 337,283.87
Student Health & Counseling Support Program*			\$ -
Beverley Taylor Sorenson Arts* \$ Compared to a prince*			\$ - \$ -
Digital Teaching and Learning* TOTAL FUNDING:			\$ - \$ 14,078,188.18
TOTAL FUNDING.			ب ۱4 ,0/0,100.18

^{*}This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: American Academy of Innovation** WPU Value: \$4,280 WPUs **Recipient ID:** 8K **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 446.221 \$ 1,909,093.45 Grades K-12 25.678 109,902.28 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 80.830 \$ 345,953.16 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** \$ 8,447.83 **Special Education - Impact Aid** 1.974 Special Education - EYSE* _ Career & Technical Education - Add-On* 22.210 95,037.00 12.900 55,212.00 Students At-Risk - Add-on \$ **Class Size Reduction** 13.385 57,287.32 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 603.726 \$ 2,583,192.04 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,143,425.00 42,090.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,137.61 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* \$ Early Literacy Program* **English Language Learner Software Grants*** \$ 293,244.89 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midvear Undates Report.

Student Health & Counseling Support Program*

Teacher Supplies and Materials

Grants for Professional Learning*
Educator Professional Time*

Teacher and Student Success Program*

School LAND Trust Program*

Beverley Taylor Sorenson Arts*

Digital Teaching and Learning*

TOTAL FUNDING:

Effective Teachers in High Poverty Schools*
Elementary School Counselor Program*

\$

\$

\$

\$

\$

\$

\$

4,266.66

47.649.46

59,031.44

120,590.92

4,331,855.72

37,227.70

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates

Recipient: St. G	George Academy			
WPU Value:	\$4,280	\neg		
Recipient ID:	9К	WPUs	Amo	ount Generated
1. BASIC SCHOOL PROGRAMS:		L		
A. REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12		250.605	\$	1,072,180.68
Professional Staff		14.643	\$	62,670.03
Foreign Exchange Students*		4.000	\$	17,120.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On		49.527	\$	211,974.25
Special Education - Self-Contained		-	\$	-
Special Education - Pre-School		-	\$	-
Special Education - Extended Year		0.731	\$	3,129.31
Special Education - Impact Aid		1.019	\$	4,363.16
Special Education - EYSE*		-	\$	-
Career & Technical Education - Add-On*		-	\$	-
Students At-Risk - Add-on		7.340	\$	31,415.20
Class Size Reduction		3.911	\$	16,739.10
TOTAL BASIC SCHOOL PROGRAM (A thru B):		331.776	\$	1,419,591.74
2. RELATED TO BASIC PROGRAM				
Rural School Transportation Reimburseme	ent*		\$	-
Charter School Local Replacement			\$	640,443.00
Charter School Funding Base Program			\$	40,000.00
<u> </u>		\$	625.17	
Students At-Risk - Gang Prevention and In	ntervention*		\$	-
Youth-in-Custody*			\$	-
		\$	-	
Concurrent Enrollment*		\$	-	
Title 1 Schools in Improvement - Paraeduc	cators*		\$	-
Early Literacy Program*			\$	-
English Language Learner Software Grants	5*		\$	-
Educator Salary Adjustments			\$	178,476.80
Teacher Salary Supplement*			\$	-
Dual Immersion			\$	-
Teacher Supplies and Materials			\$	2,638.30
Effective Teachers in High Poverty Schools	s*		\$	-
Elementary School Counselor Program*			\$	-
Grants for Professional Learning*			\$	-
Educator Professional Time*			\$	30,202.48
School LAND Trust Program*			\$	47,448.56
Teacher and Student Success Program*			\$	72,900.36
Student Health & Counseling Support Pro	gram*		\$	32,672.68
Beverley Taylor Sorenson Arts*			\$	-
Digital Teaching and Learning*			\$	-
TOTAL FUNDING:			\$	2,464,999.08

^{*}This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Athlos Academy** WPU Value: \$4,280 WPUs **Recipient ID: 1**L **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 439.233 \$ 1,878,927.12 Grades K-12 28.245 120,890.50 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 108.994 \$ 466.493.86 0.489 2.092.44 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.826 3,536.70 **Special Education - Extended Year** \$ 6,405.50 **Special Education - Impact Aid** 1.497 Special Education - EYSE* Ś Career & Technical Education - Add-On* 23.580 \$ 100,922.40 Students At-Risk - Add-on **Class Size Reduction** 45.021 192,691.22 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 647.885 \$ 2,771,959.73 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 1,543,311.00 56,810.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,220.82 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 24,728.64 Early Literacy Program* **English Language Learner Software Grants*** 8,277.08 \$ 315,643.32 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 4,460.97 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning*** 5,393.64 **Educator Professional Time*** 59.964.19 School LAND Trust Program* \$ 66,844.42 \$ 127,101.46 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 38,846.07 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 5,024,561.34

^{*}This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: CCID WPU Value: \$4,280 WPUs **Recipient ID:** 2L **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 403.139 \$ 1,724,703.12 Grades K-12 28.745 123,029.50 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 118.806 \$ 508.490.17 1.078 4,612.89 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** \$ 7,798.00 **Special Education - Impact Aid** 1.822 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 71,818.40 16.780 \$ Students At-Risk - Add-on **Class Size Reduction** 41.675 178,369.59 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 612.573 \$ 2,621,080.67 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,140,300.00 41,975.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,154.28 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 23,110.90 Early Literacy Program* **English Language Learner Software Grants*** 337.84 \$ 276,295.15 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 3,868.75 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ **Grants for Professional Learning*** 3,146.29 **Educator Professional Time*** 48.935.03 School LAND Trust Program* \$ 67,133.79 \$ 126,025.94 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 38,906.01 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 4,392,269.66

^{*}This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Leadership Academy of Utah** WPU Value: \$4,280 **Recipient ID:** 3L WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 523.436 \$ 2,239,320.74 Grades K-12 30.597 130,953.13 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 51.536 S 220.575.50 1.000 4.280.00 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.666 2,851.55 **Special Education - Extended Year** 0.694 \$ 2,970.67 **Special Education - Impact Aid** Special Education - EYSE* -Ś Career & Technical Education - Add-On* 12.040 \$ 51,531.20 Students At-Risk - Add-on **Class Size Reduction** 15.702 67,205.04 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 635.671 \$ 2,719,687.83 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 1,540,187.00 56,695.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,197.80 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* \$ Early Literacy Program* **English Language Learner Software Grants*** \$ 288,594.77 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 4,249.64 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ **Grants for Professional Learning* Educator Professional Time*** 45.025.73 School LAND Trust Program* \$ 68,146.58 \$ 127,709.94 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 39,115.80 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 27,609.01 TOTAL FUNDING: 4,918,219.10

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Ignite Entrepreneurship Academy** WPU Value: \$4,280 WPUs **Recipient ID:** 5L **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 444.006 \$ 1,899,426.11 Grades K-12 27.413 **Professional Staff** \$ 117,328.68 Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 72.955 S 312.248.67 5.100 21.828.00 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.839 3,592.25 **Special Education - Extended Year** \$ 6,684.00 **Special Education - Impact Aid** 1.562 Special Education - EYSE* Career & Technical Education - Add-On* 1.090 4,653.00 5.920 34,078.88 Students At-Risk - Add-on \$ **Class Size Reduction** 46.335 198,314.30 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 605.221 \$ 2,598,153.89 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,437,091.00 52,900.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,140.43 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 16,953.62 Early Literacy Program* **English Language Learner Software Grants*** 422.30 \$ 263,036.32 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 3,835.20 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 4,045.23 **Grants for Professional Learning* Educator Professional Time*** 45.078.32 School LAND Trust Program* \$ 75,814.88 \$ 122,429.08 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 40,704.20 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** 30,715.75 TOTAL FUNDING: 4,692,320.22

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Bonneville Academy** WPU Value: \$4,280 WPUs **Recipient ID:** 6L **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 376.381 \$ 1,610,181.05 Grades K-12 24.675 105,607.61 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 76.008 S 325.314.32 6.078 26.012.89 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.766 3,277.45 **Special Education - Extended Year** \$ 5,105.83 **Special Education - Impact Aid** 1.193 Special Education - EYSE* -Ś Career & Technical Education - Add-On* 15.160 \$ 64,884.80 Students At-Risk - Add-on **Class Size Reduction** 38.966 166,776.35 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 539.227 \$ 2,307,160.30 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,140,300.00 41,975.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,016.07 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 18,853.34 Early Literacy Program* **English Language Learner Software Grants*** 3,293.94 \$ **Educator Salary Adjustments** 231,466.52 \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 3,456.47 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 2,696.82 **Grants for Professional Learning* Educator Professional Time*** 37.782.31 School LAND Trust Program* \$ 61,346.39 \$ 134,691.33 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 37,707.21 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 4,021,745.70

^{*}This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Ivy Preparatory Academy** WPU Value: \$4,280 7L WPUs **Recipient ID: Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 345.983 \$ 1,480,008.17 Grades K-12 15.680 67,109.05 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 54.700 S 234.114.58 6.033 25.822.67 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** \$ 3,713.33 **Special Education - Impact Aid** 0.868 Special Education - EYSE* Ś Career & Technical Education - Add-On* 25.580 \$ 109,482.40 Students At-Risk - Add-on **Class Size Reduction** 36.466 156,074.90 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 485.837 \$ 2,078,584.09 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,246,520.00 45,885.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 915.47 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 20,815.48 Early Literacy Program* **English Language Learner Software Grants*** 2,533.80 \$ 316,809.75 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 4,414.47 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ **Grants for Professional Learning*** 5,843.11 **Educator Professional Time*** 51.798.33 School LAND Trust Program* \$ 59,176.12 \$ 92,579.36 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 37,257.67 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 3,963,132.65

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates

F)	7 2024 Midyear Updates		
Recipient: REA	L Salt Lake Academy	High	
	4	\neg	
WPU Value:	\$4,280		
Recipient ID:	8L	WPUs	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		480.407	\$ 2,055,320.23
Professional Staff		35.392	\$ 151,476.29
Foreign Exchange Students*		8.000	\$ 34,240.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On		68.520	\$ 293,264.88
Special Education - Self-Contained		-	\$ -
Special Education - Pre-School		-	\$ -
Special Education - Extended Year		0.528	\$ 2,259.00
Special Education - Impact Aid		0.586	\$ 2,506.50
Special Education - EYSE*		-	\$ -
Career & Technical Education - Add-On*		28.470	\$ 121,837.00
Students At-Risk - Add-on		10.740	\$ 45,967.20
Class Size Reduction		-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):		632.642	\$ 2,706,871.10
2. RELATED TO BASIC PROGRAM		•	
Rural School Transportation Reimbursem	ent*		\$ -
Charter School Local Replacement			\$ 1,280,885.00
Charter School Funding Base Program			\$ 47,150.00
Flexible Allocation - WPU Distribution		\$ 1,192.09	
		\$ -	
Youth-in-Custody*			\$ -
<u>-</u>			\$ -
-			\$ -
Title 1 Schools in Improvement - Paraedu	cators*		\$ -
Early Literacy Program*			\$ -
English Language Learner Software Grant	s*		\$ -
Educator Salary Adjustments			\$ 180,818.69
Teacher Salary Supplement*			\$ -
Dual Immersion			\$ -
Teacher Supplies and Materials			\$ 2,639.89
Effective Teachers in High Poverty School	s*		\$ -
Elementary School Counselor Program*			\$ -
Grants for Professional Learning*			\$ -
Educator Professional Time*			\$ 38,266.49
School LAND Trust Program*			\$ 54,401.52
Teacher and Student Success Program*			\$ 121,757.19
Student Health & Counseling Support Pro	gram*		\$ 37,995.16
Beverley Taylor Sorenson Arts*			\$ -
Digital Teaching and Learning*			\$ -
TOTAL FUNDING:			\$ 4,471,977.13

^{*}This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates Recipient: Advantage Arts Academy WPU Value: \$4,280 **Recipient ID:** 1M WPUs **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 283.402 \$ 1,212,314.08 Grades K-12 13.538 57,943.95 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 48.094 \$ 205.842.64 0.744 3.186.22 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** 0.954 \$ 4,084.66 **Special Education - Impact Aid** Special Education - EYSE* -Ś Career & Technical Education - Add-On* 14.080 \$ 60,262.40 Students At-Risk - Add-on **Class Size Reduction** 30.125 128,935.63 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 391.466 \$ 1,674,828.59 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 1,009,088.00 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 737.64 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 14,449.46 Early Literacy Program* **English Language Learner Software Grants*** 3,885.16 \$ 195,725.24 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 2,876.40 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 4,448.40 **Grants for Professional Learning* Educator Professional Time*** 31,721.78 School LAND Trust Program* \$ 21,219.80 \$ 80,712.66 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** -\$ **Digital Teaching and Learning*** TOTAL FUNDING: 3,079,693.12

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Bridge Elementary** WPU Value: \$4,280 WPUs **Recipient ID: 3M Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 468.786 2,005,325.09 Grades K-12 31.895 136,508.88 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 112.056 S 479.601.24 6.744 28.866.22 Special Education - Self-Contained **Special Education - Pre-School** \$ 1.012 4,332.94 **Special Education - Extended Year** \$ 10,397.33 **Special Education - Impact Aid** 2.429 Special Education - EYSE* Ś Career & Technical Education - Add-On* 28.240 \$ 120,867.20 Students At-Risk - Add-on 48.889 **Class Size Reduction** 209,243.92 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 700.052 \$ 2,995,142.83 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 1,683,896.00 61,985.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,319.12 Students At-Risk - Gang Prevention and Intervention* Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 27,947.68 Early Literacy Program* **English Language Learner Software Grants*** 1,773.66 \$ 266,139.01 **Educator Salary Adjustments** \$ **Teacher Salary Supplement* Dual Immersion** \$ **Teacher Supplies and Materials** 3,847.98 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ **Grants for Professional Learning*** 5,843.11 **Educator Professional Time*** 42.707.54 School LAND Trust Program* \$ 77,117.05 \$ 125,551.64 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 5,293,270.62

^{*}This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Mountain Sunrise Academy** WPU Value: \$4,280 **Recipient ID:** 4M **WPUs Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 424.767 \$ 1,817,046.04 Grades K-12 30.530 130,669.04 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 120.949 \$ 517,662.26 0.683 2.924.67 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** \$ 6,312.66 **Special Education - Impact Aid** 1.475 Special Education - EYSE* Ś Career & Technical Education - Add-On* 6.080 \$ 26,022.40 Students At-Risk - Add-on **Class Size Reduction** 46.025 196,988.67 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 631.038 \$ 2,699,884.75 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement* **Charter School Local Replacement** 1,496,449.00 55,085.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 1,189.07 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 18,629.17 Early Literacy Program* **English Language Learner Software Grants*** 1,604.74 \$ 232,002.24 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 3,418.12 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 4,494.70 **Grants for Professional Learning* Educator Professional Time*** 39.051.19 School LAND Trust Program* \$ 73,355.24 \$ 114,278.86 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* 42,522.72 \$ **Beverley Taylor Sorenson Arts*** \$ **Digital Teaching and Learning*** TOTAL FUNDING: 4,781,964.79

^{*}This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2024 Midyear Updates **Recipient: Career Academy of Utah** WPU Value: \$4,280 WPUs **Recipient ID:** 7M **Amount Generated** 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 238.640 \$ 1,021,026.03 Grades K-12 18.401 78,754.25 **Professional Staff** \$ Ś Foreign Exchange Students* **B. RESTRICTED BASIC SCHOOL PROGRAM** Special Education - Add-On 9.600 \$ 41.088.00 Special Education - Self-Contained **Special Education - Pre-School** \$ 0.528 2,259.00 **Special Education - Extended Year** 0.304 \$ 1,299.67 **Special Education - Impact Aid** Special Education - EYSE* -Ś Career & Technical Education - Add-On* 12.220 \$ 52,301.60 Students At-Risk - Add-on 22.765 **Class Size Reduction** 97,433.83 **TOTAL BASIC SCHOOL PROGRAM (A thru B):** 302.457 \$ 1,294,162.39 2. RELATED TO BASIC PROGRAM **Rural School Transportation Reimbursement* Charter School Local Replacement** 549,844.00 40,000.00 **Charter School Funding Base Program** Flexible Allocation - WPU Distribution \$ 569.92 Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Custody* \$ \$ **Enhancement for Accelerated Students*** -\$ Concurrent Enrollment* \$ Title 1 Schools in Improvement - Paraeducators* 9,553.74 Early Literacy Program* **English Language Learner Software Grants*** \$ 152,920.52 **Educator Salary Adjustments** \$ Teacher Salary Supplement* **Dual Immersion** \$ **Teacher Supplies and Materials** 2,237.20 \$ Effective Teachers in High Poverty Schools* **Elementary School Counselor Program*** \$ \$ 1,334.52 **Grants for Professional Learning* Educator Professional Time*** 25.043.51 School LAND Trust Program* \$ 47,448.56 \$ 16,454.27 Teacher and Student Success Program* \$ Student Health & Counseling Support Program* \$ **Beverley Taylor Sorenson Arts*** -\$ **Digital Teaching and Learning*** TOTAL FUNDING: 2,139,568.62

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