

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
Value of WPU:	\$4,280	Alpine 1			
Voted Local Levy:	0.001248				
Board Local Levy:	0.000484				
Adjusted Assessed Valuation:	\$ 55,427,471,006				
Collection Rate:	93.98%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 72,927,032				
Basic Levy Revenue Required:	\$ 72,927,032				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 3,554,668				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	81,413.784	\$348,450,997	\$72,927,032	\$275,523,965	
Nec. Existent Small Schools	0.000	\$0	\$0	\$0	
Professional Staff	6,862.186	\$29,370,157	\$0	\$29,370,157	
Foreign Exchange Students*	55.000	\$235,400	\$0	\$235,400	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On	9,779.223	\$41,855,076	\$0	\$41,855,076	
Special Education - Self-Contained	1,584.728	\$6,782,635	\$0	\$6,782,635	
Special Education - Pre-School	1,653.750	\$7,078,050	\$0	\$7,078,050	
Special Education - Extended Year	43.054	\$184,271	\$0	\$184,271	
Special Education - Impact Aid	213.495	\$913,758	\$0	\$913,758	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	3,567.380	\$15,268,380	\$0	\$15,268,380	
Students At-Risk - Add-on	1,921.240	\$8,222,907	\$0	\$8,222,907	
Class Size Reduction	5,305.336	\$22,706,840	\$0	\$22,706,840	
TOTAL BASIC SCHOOL PROGRAM (A and B)	112,399.176	\$481,068,471	\$72,927,032	\$408,141,439	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*		\$14,345,158	\$0	\$14,345,158	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$212,216	\$0	\$212,216	
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	
Youth-in-Custody*		\$0	\$0	\$0	
Adult Education*		\$556,584	\$0	\$556,584	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program*		\$5,063,139	\$3,784,625	\$1,278,514	
English Language Learner Software Grants*		\$0	\$0	\$0	
Educator Salary Adjustments		\$43,453,843	\$0	\$43,453,843	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$603,365	\$0	\$603,365	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$0	\$0	\$0	
Educator Professional Time*		\$7,010,624	\$0	\$7,010,624	
School LAND Trust Program*		\$11,753,458	\$0	\$11,753,458	
Teacher and Student Success Program*		\$21,918,316	\$0	\$21,918,316	
Student Health & Counseling Support Program*		\$2,565,559	\$0	\$2,565,559	
Dual Immersion*		\$0	\$0	\$0	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$0	\$0	\$0	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$117,026,452	\$72,175,702	\$44,850,750	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$29,256,613	\$24,236,416	\$5,020,197	
TOTAL:		\$734,833,798	\$173,123,775	\$561,710,023	
III: OTHER STATE PROGRAMS		Total			
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$256,355
Enrollment Growth Min. Basic Growth					\$508,965
TOTAL:					\$765,320
TOTAL STATE SUPPORT FUNDING					\$562,475,343

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		Beaver		2	
Value of WPU:	\$4,280				
Voted Local Levy:	0.000870				
Board Local Levy:	0.001719				
Adjusted Assessed Valuation:	\$ 1,567,745,004				
Collection Rate:	94.08%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 2,064,908				
Basic Levy Revenue Required:	\$ 2,064,908				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 6,462				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		1,467.581	\$6,281,245	\$2,064,908	\$4,216,337
Nec. Existent Small Schools		572.359	\$2,641,499	\$0	\$2,641,499
Professional Staff		171.688	\$734,825	\$0	\$734,825
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		231.093	\$989,076	\$0	\$989,076
Special Education - Self-Contained		19.711	\$84,364	\$0	\$84,364
Special Education - Pre-School		32.340	\$138,415	\$0	\$138,415
Special Education - Extended Year		1.599	\$6,845	\$0	\$6,845
Special Education - Impact Aid		5.379	\$23,023	\$0	\$23,023
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		144.790	\$619,705	\$0	\$619,705
Students At-Risk - Add-on		75.960	\$325,109	\$0	\$325,109
Class Size Reduction		94.757	\$405,560	\$0	\$405,560
TOTAL BASIC SCHOOL PROGRAM (A and B)		2,817.257	\$12,249,666	\$2,064,908	\$10,184,758
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$276,739	\$0	\$276,739
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$940,032	\$0	\$940,032
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$42,351	\$0	\$42,351
Adult Education - Corrections Institutions*			\$254,550	\$0	\$254,550
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$215,640	\$166,610	\$49,030
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$1,001,555	\$0	\$1,001,555
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$14,644	\$0	\$14,644
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$163,836	\$0	\$163,836
School LAND Trust Program*			\$423,128	\$0	\$423,128
Teacher and Student Success Program*			\$550,760	\$0	\$550,760
Student Health & Counseling Support Program*			\$70,220	\$0	\$70,220
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$1,779,112	\$1,367,899	\$411,213
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$1,904,350	\$1,621,812	\$282,538
TOTAL:			\$19,886,583	\$5,221,229	\$14,665,354
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$14,665,354

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
Value of WPU:	\$4,280				
Voted Local Levy:	0.000518				
Board Local Levy:	0.001959				
Adjusted Assessed Valuation:	\$ 6,875,515,129				
Collection Rate:	96.27%	Box Elder 3			
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 9,266,682		Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 9,266,682		Amount	Amount	Support
Recapture:	\$ -	WPU	Generated		Amount
Charter School Levy Local Revenue:	\$ 396,278				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		11,999.762	\$51,358,980	\$9,266,682	\$42,092,298
Nec. Existent Small Schools		252.372	\$1,080,151	\$0	\$1,080,151
Professional Staff		1,053.786	\$4,510,206	\$0	\$4,510,206
Foreign Exchange Students*		4.000	\$17,120	\$0	\$17,120
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		1,535.027	\$6,569,914	\$0	\$6,569,914
Special Education - Self-Contained		202.267	\$865,701	\$0	\$865,701
Special Education - Pre-School		327.810	\$1,403,027	\$0	\$1,403,027
Special Education - Extended Year		7.579	\$32,437	\$0	\$32,437
Special Education - Impact Aid		35.398	\$151,504	\$0	\$151,504
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		672.890	\$2,879,983	\$0	\$2,879,983
Students At-Risk - Add-on		406.600	\$1,740,248	\$0	\$1,740,248
Class Size Reduction		784.675	\$3,358,408	\$0	\$3,358,408
TOTAL BASIC SCHOOL PROGRAM (A and B)		17,282.166	\$73,967,679	\$9,266,682	\$64,700,997
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$4,671,907	\$0	\$4,671,907
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$32,701	\$0	\$32,701
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$241,811	\$0	\$241,811
Adult Education - Corrections Institutions*			\$10,303	\$0	\$10,303
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$846,804	\$610,712	\$236,092
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$6,851,985	\$0	\$6,851,985
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$97,451	\$0	\$97,451
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$1,125,236	\$0	\$1,125,236
School LAND Trust Program*			\$1,887,937	\$0	\$1,887,937
Teacher and Student Success Program*			\$3,354,979	\$0	\$3,354,979
Student Health & Counseling Support Program*			\$395,224	\$0	\$395,224
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$6,762,311	\$4,035,864	\$2,726,447
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$15,778,725	\$10,934,948	\$4,843,777
TOTAL:			\$116,025,053	\$24,848,206	\$91,176,847
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$34,682
Enrollment Growth Min. Basic Growth					\$68,858
TOTAL:					\$103,540
TOTAL STATE SUPPORT FUNDING					\$91,280,387

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislative Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
Value of WPU:	\$4,280				
Voted Local Levy:	0.001045				
Board Local Levy:	0.000865				
Adjusted Assessed Valuation:	\$ 10,092,564,209				
Collection Rate:	96.95%	Cache 4			
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 13,698,637		Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 13,698,637		Amount	Amount	Support
Recapture:	\$ -	WPU	Generated		Amount
Charter School Levy Local Revenue:	\$ 415,108				Amount
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		19,141.483	\$81,925,548	\$13,698,637	\$68,226,911
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		1,702.801	\$7,287,987	\$0	\$7,287,987
Foreign Exchange Students*		21.000	\$89,880	\$0	\$89,880
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		2,404.769	\$10,292,413	\$0	\$10,292,413
Special Education - Self-Contained		316.533	\$1,354,763	\$0	\$1,354,763
Special Education - Pre-School		576.240	\$2,466,307	\$0	\$2,466,307
Special Education - Extended Year		11.800	\$50,503	\$0	\$50,503
Special Education - Impact Aid		56.589	\$242,202	\$0	\$242,202
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		1,000.980	\$4,284,184	\$0	\$4,284,184
Students At-Risk - Add-on		668.480	\$2,861,094	\$0	\$2,861,094
Class Size Reduction		1,217.761	\$5,212,017	\$0	\$5,212,017
TOTAL BASIC SCHOOL PROGRAM (A and B)		27,118.436	\$116,066,898	\$13,698,637	\$102,368,261
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$7,844,215	\$0	\$7,844,215
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$51,311	\$0	\$51,311
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$119,089	\$0	\$119,089
Adult Education - Corrections Institutions*			\$14,569	\$0	\$14,569
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$1,279,426	\$733,147	\$546,279
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$10,810,417	\$0	\$10,810,417
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$151,501	\$0	\$151,501
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$1,730,556	\$0	\$1,730,556
School LAND Trust Program*			\$2,887,784	\$0	\$2,887,784
Teacher and Student Success Program*			\$5,288,740	\$0	\$5,288,740
Student Health & Counseling Support Program*			\$617,065	\$0	\$617,065
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$28,295,377	\$11,271,191	\$17,024,186
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$7,073,844	\$4,314,943	\$2,758,901
TOTAL:			\$182,230,792	\$30,017,918	\$152,212,874
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$264,272
Foundation Guarantee Min. Basic Growth					\$314,337
Enrollment Growth					\$75,990
Enrollment Growth Min. Basic Growth					\$150,870
TOTAL:					\$805,469
TOTAL STATE SUPPORT FUNDING					\$153,018,343

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislative Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
Value of WPU:	\$4,280				
Voted Local Levy:	0.000882				
Board Local Levy:	0.002337				
Adjusted Assessed Valuation:	\$ 2,455,011,211				
Collection Rate:	89.94%	Carbon 5			
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 3,091,252		Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 3,091,252		Amount	Amount	Support
Recapture:	\$ -	WPU	Generated		Amount
Charter School Levy Local Revenue:	\$ 322,448				Amount
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		3,240.710	\$13,870,238	\$3,091,252	\$10,778,986
Nec. Existent Small Schools		203.529	\$1,086,862	\$0	\$1,086,862
Professional Staff		291.064	\$1,245,754	\$0	\$1,245,754
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		627.828	\$2,687,103	\$0	\$2,687,103
Special Education - Self-Contained		67.178	\$287,521	\$0	\$287,521
Special Education - Pre-School		113.190	\$484,453	\$0	\$484,453
Special Education - Extended Year		3.124	\$13,372	\$0	\$13,372
Special Education - Impact Aid		13.036	\$55,793	\$0	\$55,793
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		144.580	\$618,805	\$0	\$618,805
Students At-Risk - Add-on		158.620	\$678,894	\$0	\$678,894
Class Size Reduction		209.121	\$895,039	\$0	\$895,039
TOTAL BASIC SCHOOL PROGRAM (A and B)		5,071.980	\$21,923,834	\$3,091,252	\$18,832,582
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$1,342,765	\$0	\$1,342,765
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$1,688,341	\$0	\$1,688,341
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$102,013	\$0	\$102,013
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$285,792	\$191,274	\$94,518
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$2,180,726	\$0	\$2,180,726
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$31,337	\$0	\$31,337
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$361,358	\$0	\$361,358
School LAND Trust Program*			\$670,215	\$0	\$670,215
Teacher and Student Success Program*			\$984,053	\$0	\$984,053
Student Health & Counseling Support Program*			\$125,043	\$0	\$125,043
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,784,184	\$2,152,754	\$1,631,430
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$2,831,522	\$2,089,337	\$742,185
TOTAL:			\$36,311,183	\$7,524,617	\$28,786,566
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					\$65,263
Foundation Guarantee Min. Basic Growth					\$77,627
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$142,890
TOTAL STATE SUPPORT FUNDING					\$28,929,456

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		Daggett		6	
Value of WPU:	\$4,280				
Voted Local Levy:	0.000000				
Board Local Levy:	0.001607				
Adjusted Assessed Valuation:	\$ 453,800,269				
Collection Rate:	96.45%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 612,767				
Basic Levy Revenue Required:	\$ 612,767				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ -				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		167.239	\$715,784	\$612,767	\$103,017
Nec. Existent Small Schools		376.338	\$1,610,727	\$0	\$1,610,727
Professional Staff		37.265	\$159,492	\$0	\$159,492
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		26.330	\$112,692	\$0	\$112,692
Special Education - Self-Contained		3.567	\$15,265	\$0	\$15,265
Special Education - Pre-School		1.470	\$6,292	\$0	\$6,292
Special Education - Extended Year		0.636	\$2,721	\$0	\$2,721
Special Education - Impact Aid		0.542	\$2,321	\$0	\$2,321
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		50.970	\$218,143	\$0	\$218,143
Students At-Risk - Add-on		8.600	\$36,808	\$0	\$36,808
Class Size Reduction		9.808	\$41,979	\$0	\$41,979
TOTAL BASIC SCHOOL PROGRAM (A and B)		682.765	\$2,922,224	\$612,767	\$2,309,457
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$187,900	\$0	\$187,900
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$227,539	\$0	\$227,539
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$23,371	\$0	\$23,371
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$64,339	\$35,633	\$28,706
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$221,484	\$0	\$221,484
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$3,339	\$0	\$3,339
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$37,302	\$0	\$37,302
School LAND Trust Program*			\$243,255	\$0	\$243,255
Teacher and Student Success Program*			\$137,866	\$0	\$137,866
Student Health & Counseling Support Program*			\$30,311	\$0	\$30,311
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$977,075	\$977,075	\$0
TOTAL:			\$5,076,005	\$1,625,475	\$3,450,530
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$22,837
Foundation Guarantee Min. Basic Growth					\$27,163
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$50,000
TOTAL STATE SUPPORT FUNDING					\$3,500,530

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislative Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
Value of WPU:	\$4,280				
Voted Local Levy:	0.001268				
Board Local Levy:	0.001447				
Adjusted Assessed Valuation:	\$ 43,620,571,459				
Collection Rate:	94.86%	Davis 7			
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 57,929,864		Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 57,929,864		Amount	Amount	Support
Recapture:	\$ -	WPU	Generated		Amount
Charter School Levy Local Revenue:	\$ 3,481,295				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	69,094.661	\$295,725,151	\$57,929,864	\$237,795,287	
Nec. Existent Small Schools	0.000	\$0	\$0	\$0	
Professional Staff	6,520.356	\$27,907,124	\$0	\$27,907,124	
Foreign Exchange Students*	34.000	\$145,520	\$0	\$145,520	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On	9,551.585	\$40,880,785	\$0	\$40,880,785	
Special Education - Self-Contained	870.867	\$3,727,309	\$0	\$3,727,309	
Special Education - Pre-School	1,189.230	\$5,089,904	\$0	\$5,089,904	
Special Education - Extended Year	43.292	\$185,288	\$0	\$185,288	
Special Education - Impact Aid	214.688	\$918,864	\$0	\$918,864	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	3,083.840	\$13,198,814	\$0	\$13,198,814	
Students At-Risk - Add-on	1,362.760	\$5,832,613	\$0	\$5,832,613	
Class Size Reduction	4,391.416	\$18,795,260	\$0	\$18,795,260	
TOTAL BASIC SCHOOL PROGRAM (A and B)	96,356.695	\$412,406,632	\$57,929,864	\$354,476,768	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*		\$11,189,521	\$0	\$11,189,521	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$182,317	\$0	\$182,317	
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	
Youth-in-Custody*		\$0	\$0	\$0	
Adult Education*		\$1,365,458	\$0	\$1,365,458	
Adult Education - Corrections Institutions*		\$27,451	\$0	\$27,451	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program*		\$4,316,812	\$3,127,845	\$1,188,967	
English Language Learner Software Grants*		\$0	\$0	\$0	
Educator Salary Adjustments		\$39,952,314	\$0	\$39,952,314	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$567,055	\$0	\$567,055	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$0	\$0	\$0	
Educator Professional Time*		\$6,403,326	\$0	\$6,403,326	
School LAND Trust Program*		\$9,897,798	\$0	\$9,897,798	
Teacher and Student Success Program*		\$19,088,312	\$0	\$19,088,312	
Student Health & Counseling Support Program*		\$2,172,409	\$0	\$2,172,409	
Dual Immersion*		\$0	\$0	\$0	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$0	\$0	\$0	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$100,538,587	\$55,628,374	\$44,910,213	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$25,134,647	\$18,076,062	\$7,058,585	
TOTAL:		\$633,242,639	\$134,762,145	\$498,480,494	
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation				\$0	
Foundation Guarantee Min. Basic Growth				\$0	
Enrollment Growth				\$0	
Enrollment Growth Min. Basic Growth				\$0	
TOTAL:				\$0	
TOTAL STATE SUPPORT FUNDING					\$498,480,494

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislative Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		Duchesne		8	
Value of WPU:	\$4,280				
Voted Local Levy:	0.001431				
Board Local Levy:	0.001161				
Adjusted Assessed Valuation:	\$ 3,401,246,059				
Collection Rate:	95.02%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 4,524,610				
Basic Levy Revenue Required:	\$ 4,524,610				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 162,869				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		5,118.516	\$21,907,249	\$4,524,610	\$17,382,639
Nec. Existent Small Schools		674.176	\$2,885,472	\$0	\$2,885,472
Professional Staff		451.052	\$1,930,503	\$0	\$1,930,503
Foreign Exchange Students*		4.000	\$17,120	\$0	\$17,120
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		1,050.713	\$4,497,050	\$0	\$4,497,050
Special Education - Self-Contained		125.006	\$535,024	\$0	\$535,024
Special Education - Pre-School		142.590	\$610,285	\$0	\$610,285
Special Education - Extended Year		5.263	\$22,526	\$0	\$22,526
Special Education - Impact Aid		23.772	\$101,745	\$0	\$101,745
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		353.210	\$1,511,742	\$0	\$1,511,742
Students At-Risk - Add-on		224.200	\$959,576	\$0	\$959,576
Class Size Reduction		328.787	\$1,407,210	\$0	\$1,407,210
TOTAL BASIC SCHOOL PROGRAM (A and B)		8,501.285	\$36,385,502	\$4,524,610	\$31,860,892
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$1,951,316	\$0	\$1,951,316
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$2,830,136	\$0	\$2,830,136
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$153,546	\$0	\$153,546
Adult Education - Corrections Institutions*			\$13,682	\$0	\$13,682
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$439,374	\$298,956	\$140,418
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$3,348,529	\$0	\$3,348,529
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$47,650	\$0	\$47,650
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$558,921	\$0	\$558,921
School LAND Trust Program*			\$925,823	\$0	\$925,823
Teacher and Student Success Program*			\$1,631,556	\$0	\$1,631,556
Student Health & Counseling Support Program*			\$181,756	\$0	\$181,756
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$8,933,922	\$5,102,275	\$3,831,647
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$2,233,481	\$1,450,597	\$782,884
TOTAL:			\$59,635,194	\$11,376,438	\$48,258,756
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$4,908
Enrollment Growth Min. Basic Growth					\$9,744
TOTAL:					\$14,652
TOTAL STATE SUPPORT FUNDING					\$48,273,408

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislative Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		Emery		9	
Value of WPU:	\$4,280				
Voted Local Levy:	0.001633				
Board Local Levy:	0.002119				
Adjusted Assessed Valuation:	\$ 2,290,483,674				
Collection Rate:	97.23%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 3,117,852				
Basic Levy Revenue Required:	\$ 3,117,852				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 54,313				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		2,017.220	\$8,633,701	\$3,117,852	\$5,515,849
Nec. Existent Small Schools		593.899	\$2,757,646	\$0	\$2,757,646
Professional Staff		233.923	\$1,001,189	\$0	\$1,001,189
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		396.498	\$1,697,010	\$0	\$1,697,010
Special Education - Self-Contained		28.039	\$120,006	\$0	\$120,006
Special Education - Pre-School		76.440	\$327,163	\$0	\$327,163
Special Education - Extended Year		2.459	\$10,525	\$0	\$10,525
Special Education - Impact Aid		9.695	\$41,496	\$0	\$41,496
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		180.140	\$770,990	\$0	\$770,990
Students At-Risk - Add-on		118.340	\$506,495	\$0	\$506,495
Class Size Reduction		127.750	\$546,769	\$0	\$546,769
TOTAL BASIC SCHOOL PROGRAM (A and B)		3,784.403	\$16,412,990	\$3,117,852	\$13,295,138
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$696,370	\$0	\$696,370
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$1,242,238	\$0	\$1,242,238
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$37,396	\$0	\$37,396
Adult Education - Corrections Institutions*			\$10,488	\$0	\$10,488
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$331,576	\$265,408	\$66,168
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$1,451,194	\$0	\$1,451,194
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$20,811	\$0	\$20,811
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$254,282	\$0	\$254,282
School LAND Trust Program*			\$501,298	\$0	\$501,298
Teacher and Student Success Program*			\$740,714	\$0	\$740,714
Student Health & Counseling Support Program*			\$87,564	\$0	\$87,564
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,894,103	\$3,726,473	\$167,630
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$973,526	\$931,610	\$41,916
TOTAL:			\$26,654,550	\$8,041,343	\$18,613,207
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$18,613,207

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		Garfield		10	
Value of WPU:	\$4,280				
Voted Local Levy:	0.001600				
Board Local Levy:	0.000804				
Adjusted Assessed Valuation:	\$ 807,036,566				
Collection Rate:	92.89%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 1,049,519		Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 1,049,519		Amount	Amount	Support
Recapture:	\$ -	WPU	Generated		Amount
Charter School Levy Local Revenue:	\$ 1,570				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		1,189.862	\$5,092,610	\$1,049,519	\$4,043,091
Nec. Existent Small Schools		883.523	\$3,973,278	\$0	\$3,973,278
Professional Staff		181.313	\$776,020	\$0	\$776,020
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		144.481	\$618,377	\$0	\$618,377
Special Education - Self-Contained		11.822	\$50,599	\$0	\$50,599
Special Education - Pre-School		13.230	\$56,624	\$0	\$56,624
Special Education - Extended Year		1.128	\$4,829	\$0	\$4,829
Special Education - Impact Aid		3.015	\$12,904	\$0	\$12,904
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		137.340	\$587,821	\$0	\$587,821
Students At-Risk - Add-on		51.980	\$222,474	\$0	\$222,474
Class Size Reduction		84.709	\$362,556	\$0	\$362,556
TOTAL BASIC SCHOOL PROGRAM (A and B)		2,702.403	\$11,758,092	\$1,049,519	\$10,708,573
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$209,758	\$0	\$209,758
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$901,999	\$0	\$901,999
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$144,146	\$0	\$144,146
Adult Education - Corrections Institutions*			\$25,659	\$0	\$25,659
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$145,159	\$77,829	\$67,330
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$752,531	\$0	\$752,531
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$11,101	\$0	\$11,101
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$126,703	\$0	\$126,703
School LAND Trust Program*			\$387,424	\$0	\$387,424
Teacher and Student Success Program*			\$529,822	\$0	\$529,822
Student Health & Counseling Support Program*			\$62,298	\$0	\$62,298
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$2,827,549	\$1,353,763	\$1,473,786
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$706,887	\$408,387	\$298,500
TOTAL:			\$18,589,128	\$2,889,498	\$15,699,630
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$28,139
Enrollment Growth Min. Basic Growth					\$55,866
TOTAL:					\$84,005
TOTAL STATE SUPPORT FUNDING					\$15,783,635

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
Value of WPU:	\$4,280	Grand		11	
Voted Local Levy:	0.001000				
Board Local Levy:	0.001948				
Adjusted Assessed Valuation:	\$ 2,858,005,943				
Collection Rate:	96.11%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 3,845,561	Local & State	Less Local	State	
Basic Levy Revenue Required:	\$ 3,845,561	Amount	Amount	Support	
Recapture:	\$ -	WPU's	Generated	Amount	
Charter School Levy Local Revenue:	\$ 144,379				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	1,396.361	\$5,976,427	\$3,845,561	\$2,130,866	
Nec. Existent Small Schools	129.050	\$744,133	\$0	\$744,133	
Professional Staff	129.320	\$553,489	\$0	\$553,489	
Foreign Exchange Students*	0.000	\$0	\$0	\$0	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On	211.636	\$905,804	\$0	\$905,804	
Special Education - Self-Contained	11.711	\$50,124	\$0	\$50,124	
Special Education - Pre-School	27.930	\$119,540	\$0	\$119,540	
Special Education - Extended Year	1.478	\$6,327	\$0	\$6,327	
Special Education - Impact Aid	4.772	\$20,423	\$0	\$20,423	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	138.340	\$592,114	\$0	\$592,114	
Students At-Risk - Add-on	73.920	\$316,378	\$0	\$316,378	
Class Size Reduction	88.524	\$378,884	\$0	\$378,884	
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,213.042	\$9,663,643	\$3,845,561	\$5,818,082	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*		\$478,498	\$0	\$478,498	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$736,700	\$0	\$736,700	
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	
Youth-in-Custody*		\$0	\$0	\$0	
Adult Education*		\$111,944	\$0	\$111,944	
Adult Education - Corrections Institutions*		\$10,647	\$0	\$10,647	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program*		\$296,512	\$247,234	\$49,278	
English Language Learner Software Grants*		\$0	\$0	\$0	
Educator Salary Adjustments		\$976,635	\$0	\$976,635	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$13,967	\$0	\$13,967	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$0	\$0	\$0	
Educator Professional Time*		\$168,800	\$0	\$168,800	
School LAND Trust Program*		\$413,390	\$0	\$413,390	
Teacher and Student Success Program*		\$432,946	\$0	\$432,946	
Student Health & Counseling Support Program*		\$68,060	\$0	\$68,060	
Dual Immersion*		\$0	\$0	\$0	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$0	\$0	\$0	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,892,803	\$2,892,803	\$0	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,928,144	\$2,928,144	\$0	
TOTAL:		\$19,192,689	\$9,913,742	\$9,278,947	
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation				\$0	
Foundation Guarantee Min. Basic Growth				\$0	
Enrollment Growth				\$0	
Enrollment Growth Min. Basic Growth				\$0	
TOTAL:				\$0	
TOTAL STATE SUPPORT FUNDING					\$9,278,947

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislative Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
Value of WPU:	\$4,280	Granite		12	
Voted Local Levy:	0.000811				
Board Local Levy:	0.001621				
Adjusted Assessed Valuation:	\$ 47,956,153,622				
Collection Rate:	97.56%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 65,500,433		Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 65,500,433		Amount	Amount	Support
Recapture:	\$ -	WPU	Generated		Amount
Charter School Levy Local Revenue:	\$ 6,102,849				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	56,314.538	\$241,026,221	\$65,500,433	\$175,525,788	
Nec. Existent Small Schools	0.000	\$0	\$0	\$0	
Professional Staff	5,543.932	\$23,728,030	\$0	\$23,728,030	
Foreign Exchange Students*	21.000	\$89,880	\$0	\$89,880	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On	7,730.495	\$33,086,517	\$0	\$33,086,517	
Special Education - Self-Contained	1,356.567	\$5,806,105	\$0	\$5,806,105	
Special Education - Pre-School	1,031.940	\$4,416,703	\$0	\$4,416,703	
Special Education - Extended Year	35.865	\$153,501	\$0	\$153,501	
Special Education - Impact Aid	177.403	\$759,283	\$0	\$759,283	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	2,505.930	\$10,725,362	\$0	\$10,725,362	
Students At-Risk - Add-on	3,570.320	\$15,280,970	\$0	\$15,280,970	
Class Size Reduction	3,525.009	\$15,087,037	\$0	\$15,087,037	
TOTAL BASIC SCHOOL PROGRAM (A and B)	81,812.999	\$350,159,609	\$65,500,433	\$284,659,176	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*		\$8,654,646	\$0	\$8,654,646	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$154,799	\$0	\$154,799	
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	
Youth-in-Custody*		\$0	\$0	\$0	
Adult Education*		\$2,767,340	\$0	\$2,767,340	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program*		\$4,957,979	\$3,850,829	\$1,107,150	
English Language Learner Software Grants*		\$0	\$0	\$0	
Educator Salary Adjustments		\$36,878,823	\$0	\$36,878,823	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$514,287	\$0	\$514,287	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$0	\$0	\$0	
Educator Professional Time*		\$5,896,153	\$0	\$5,896,153	
School LAND Trust Program*		\$8,215,249	\$0	\$8,215,249	
Teacher and Student Success Program*		\$16,102,266	\$0	\$16,102,266	
Student Health & Counseling Support Program*		\$1,799,034	\$0	\$1,799,034	
Dual Immersion*		\$0	\$0	\$0	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$0	\$0	\$0	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$68,664,257	\$40,435,155	\$28,229,102	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$38,040,105	\$35,548,027	\$2,492,078	
TOTAL:		\$542,804,547	\$145,334,444	\$397,470,103	
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation				\$0	
Foundation Guarantee Min. Basic Growth				\$0	
Enrollment Growth				\$0	
Enrollment Growth Min. Basic Growth				\$0	
TOTAL:				\$0	
TOTAL STATE SUPPORT FUNDING					\$397,470,103

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislative Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		Iron		13	
Value of WPU:	\$4,280				
Voted Local Levy:	0.000598				
Board Local Levy:	0.000869				
Adjusted Assessed Valuation:	\$ 7,569,414,628				
Collection Rate:	93.19%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 9,875,512				
Basic Levy Revenue Required:	\$ 9,875,512				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 262,678				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		12,454.648	\$53,305,894	\$9,875,512	\$43,430,382
Nec. Existent Small Schools		248.591	\$1,063,971	\$0	\$1,063,971
Professional Staff		1,120.701	\$4,796,600	\$0	\$4,796,600
Foreign Exchange Students*		3.000	\$12,840	\$0	\$12,840
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		1,437.605	\$6,152,950	\$0	\$6,152,950
Special Education - Self-Contained		118.633	\$507,751	\$0	\$507,751
Special Education - Pre-School		246.960	\$1,056,989	\$0	\$1,056,989
Special Education - Extended Year		6.615	\$28,314	\$0	\$28,314
Special Education - Impact Aid		30.561	\$130,802	\$0	\$130,802
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		407.380	\$1,743,583	\$0	\$1,743,583
Students At-Risk - Add-on		464.380	\$1,987,546	\$0	\$1,987,546
Class Size Reduction		853.956	\$3,654,932	\$0	\$3,654,932
TOTAL BASIC SCHOOL PROGRAM (A and B)		17,393.030	\$74,442,172	\$9,875,512	\$64,566,660
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$2,293,492	\$0	\$2,293,492
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$32,911	\$0	\$32,911
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$85,549	\$0	\$85,549
Adult Education - Corrections Institutions*			\$10,743	\$0	\$10,743
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$854,023	\$543,101	\$310,922
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$5,964,244	\$0	\$5,964,244
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$83,437	\$0	\$83,437
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$957,170	\$0	\$957,170
School LAND Trust Program*			\$1,899,162	\$0	\$1,899,162
Teacher and Student Success Program*			\$3,269,092	\$0	\$3,269,092
Student Health & Counseling Support Program*			\$397,715	\$0	\$397,715
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$9,074,292	\$4,699,332	\$4,374,960
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$13,191,752	\$9,137,500	\$4,054,252
TOTAL:			\$112,555,754	\$24,255,445	\$88,300,309
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$235,333
Enrollment Growth Min. Basic Growth					\$467,227
TOTAL:					\$702,560
TOTAL STATE SUPPORT FUNDING					\$89,002,869

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislative Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		Jordan		14	
Value of WPU:	\$4,280				
Voted Local Levy:	0.001600				
Board Local Levy:	0.000946				
Adjusted Assessed Valuation:	\$ 43,568,349,315				
Collection Rate:	97.98%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 59,763,576				
Basic Levy Revenue Required:	\$ 59,763,576				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 4,336,372				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		54,891.169	\$234,934,201	\$59,763,576	\$175,170,625
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		4,644.124	\$19,876,851	\$0	\$19,876,851
Foreign Exchange Students*		24.000	\$102,720	\$0	\$102,720
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		7,544.814	\$32,291,803	\$0	\$32,291,803
Special Education - Self-Contained		1,178.672	\$5,044,717	\$0	\$5,044,717
Special Education - Pre-School		1,221.570	\$5,228,320	\$0	\$5,228,320
Special Education - Extended Year		35.372	\$151,393	\$0	\$151,393
Special Education - Impact Aid		174.930	\$748,700	\$0	\$748,700
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		2,276.170	\$9,741,985	\$0	\$9,741,985
Students At-Risk - Add-on		1,250.180	\$5,350,770	\$0	\$5,350,770
Class Size Reduction		3,500.791	\$14,983,386	\$0	\$14,983,386
TOTAL BASIC SCHOOL PROGRAM (A and B)		76,741.792	\$328,454,846	\$59,763,576	\$268,691,270
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$11,946,641	\$0	\$11,946,641
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$145,204	\$0	\$145,204
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$919,260	\$0	\$919,260
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$3,639,662	\$2,971,651	\$668,011
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$34,160,350	\$0	\$34,160,350
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$463,291	\$0	\$463,291
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$5,602,150	\$0	\$5,602,150
School LAND Trust Program*			\$8,040,245	\$0	\$8,040,245
Teacher and Student Success Program*			\$15,122,362	\$0	\$15,122,362
Student Health & Counseling Support Program*			\$1,760,265	\$0	\$1,760,265
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$80,072,381	\$72,154,011	\$7,918,370
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$20,018,095	\$17,732,640	\$2,285,455
TOTAL:			\$510,344,752	\$152,621,878	\$357,722,874
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$121,879
Enrollment Growth Min. Basic Growth					\$241,977
TOTAL:					\$363,856
TOTAL STATE SUPPORT FUNDING					\$358,086,730

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
Value of WPU:	\$4,280	Juab 15			
Voted Local Levy:	0.000294				
Board Local Levy:	0.002018				
Adjusted Assessed Valuation:	\$ 1,728,907,057				
Collection Rate:	94.66%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 2,291,217				
Basic Levy Revenue Required:	\$ 2,291,217				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 21,352				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		2,577.997	\$11,033,828	\$2,291,217	\$8,742,611
Nec. Existent Small Schools		0.000	\$215,760	\$0	\$215,760
Professional Staff		207.665	\$888,805	\$0	\$888,805
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		332.458	\$1,422,921	\$0	\$1,422,921
Special Education - Self-Contained		47.083	\$201,517	\$0	\$201,517
Special Education - Pre-School		47.040	\$201,331	\$0	\$201,331
Special Education - Extended Year		0.528	\$2,259	\$0	\$2,259
Special Education - Impact Aid		7.830	\$33,513	\$0	\$33,513
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		178.770	\$765,136	\$0	\$765,136
Students At-Risk - Add-on		69.400	\$297,032	\$0	\$297,032
Class Size Reduction		167.265	\$715,893	\$0	\$715,893
TOTAL BASIC SCHOOL PROGRAM (A and B)		3,636.036	\$15,777,995	\$2,291,217	\$13,486,778
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$627,723	\$0	\$627,723
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$1,210,237	\$0	\$1,210,237
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$39,973	\$0	\$39,973
Adult Education - Corrections Institutions*			\$10,011	\$0	\$10,011
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$209,249	\$143,641	\$65,608
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$1,501,498	\$0	\$1,501,498
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$20,850	\$0	\$20,850
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$244,331	\$0	\$244,331
School LAND Trust Program*			\$585,148	\$0	\$585,148
Teacher and Student Success Program*			\$708,747	\$0	\$708,747
Student Health & Counseling Support Program*			\$106,168	\$0	\$106,168
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$948,460	\$520,116	\$428,344
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,793,842	\$2,825,995	\$967,847
TOTAL:			\$25,784,232	\$5,780,969	\$20,003,263
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$4,090
Enrollment Growth Min. Basic Growth					\$8,120
TOTAL:					\$12,210
TOTAL STATE SUPPORT FUNDING					\$20,015,473

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		Kane		16	
Value of WPU:	\$4,280				
Voted Local Levy:	0.000687				
Board Local Levy:	0.001178				
Adjusted Assessed Valuation:	\$ 2,563,564,060				
Collection Rate:	89.15%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 3,199,584				
Basic Levy Revenue Required:	\$ 3,199,584				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 6,514				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		1,384.642	\$5,926,270	\$3,199,584	\$2,726,686
Nec. Existent Small Schools		763.998	\$3,461,711	\$0	\$3,461,711
Professional Staff		202.391	\$866,235	\$0	\$866,235
Foreign Exchange Students*		1.000	\$4,280	\$0	\$4,280
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		216.420	\$926,276	\$0	\$926,276
Special Education - Self-Contained		17.678	\$75,661	\$0	\$75,661
Special Education - Pre-School		32.340	\$138,415	\$0	\$138,415
Special Education - Extended Year		1.357	\$5,809	\$0	\$5,809
Special Education - Impact Aid		4.164	\$17,824	\$0	\$17,824
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		137.230	\$587,332	\$0	\$587,332
Students At-Risk - Add-on		55.960	\$239,509	\$0	\$239,509
Class Size Reduction		90.931	\$389,183	\$0	\$389,183
TOTAL BASIC SCHOOL PROGRAM (A and B)		2,908.111	\$12,638,505	\$3,199,584	\$9,438,921
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$510,447	\$0	\$510,447
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$968,526	\$0	\$968,526
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$176,464	\$0	\$176,464
Adult Education - Corrections Institutions*			\$46,457	\$0	\$46,457
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$207,759	\$167,263	\$40,496
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$868,751	\$0	\$868,751
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$12,275	\$0	\$12,275
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$141,213	\$0	\$141,213
School LAND Trust Program*			\$411,903	\$0	\$411,903
Teacher and Student Success Program*			\$568,619	\$0	\$568,619
Student Health & Counseling Support Program*			\$67,730	\$0	\$67,730
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$1,920,328	\$1,850,873	\$69,455
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$2,662,205	\$2,662,205	\$0
TOTAL:			\$21,201,182	\$7,879,925	\$13,321,257
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$13,321,257

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
Value of WPU:	\$4,280				
Voted Local Levy:	0.000767				
Board Local Levy:	0.002377				
Adjusted Assessed Valuation:	\$ 2,732,228,928				
Collection Rate:	97.57%	Millard 17			
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 3,732,170		Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 3,732,170		Amount	Amount	Support
Recapture:	\$ -	WPU	Generated	Amount	Amount
Charter School Levy Local Revenue:	\$ 30,625				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		3,091.123	\$13,230,006	\$3,732,170	\$9,497,836
Nec. Existent Small Schools		341.832	\$1,678,801	\$0	\$1,678,801
Professional Staff		307.549	\$1,316,309	\$0	\$1,316,309
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		534.665	\$2,288,366	\$0	\$2,288,366
Special Education - Self-Contained		33.528	\$143,499	\$0	\$143,499
Special Education - Pre-School		63.210	\$270,539	\$0	\$270,539
Special Education - Extended Year		2.770	\$11,856	\$0	\$11,856
Special Education - Impact Aid		11.257	\$48,180	\$0	\$48,180
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		226.280	\$968,470	\$0	\$968,470
Students At-Risk - Add-on		152.400	\$652,272	\$0	\$652,272
Class Size Reduction		204.434	\$874,979	\$0	\$874,979
TOTAL BASIC SCHOOL PROGRAM (A and B)		4,969.048	\$21,483,277	\$3,732,170	\$17,751,107
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$1,316,775	\$0	\$1,316,775
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$1,654,186	\$0	\$1,654,186
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$49,685	\$0	\$49,685
Adult Education - Corrections Institutions*			\$17,241	\$0	\$17,241
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$371,590	\$300,536	\$71,054
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$1,887,823	\$0	\$1,887,823
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$27,504	\$0	\$27,504
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$313,365	\$0	\$313,365
School LAND Trust Program*			\$641,274	\$0	\$641,274
Teacher and Student Success Program*			\$953,765	\$0	\$953,765
Student Health & Counseling Support Program*			\$118,621	\$0	\$118,621
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$2,615,438	\$2,144,780	\$470,658
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,866,441	\$3,336,006	\$530,435
TOTAL:			\$35,316,985	\$9,513,492	\$25,803,493
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$12,024
Enrollment Growth Min. Basic Growth					\$23,873
TOTAL:					\$35,897
TOTAL STATE SUPPORT FUNDING					\$25,839,390

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislative Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
Value of WPU:	\$4,280				
Voted Local Levy:	0.000000				
Board Local Levy:	0.001981				
Adjusted Assessed Valuation:	\$ 2,071,651,216				
Collection Rate:	90.29%	Morgan 18			
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 2,618,691		Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 2,618,691		Amount	Amount	Support
Recapture:	\$ -	WPU	Generated		Amount
Charter School Levy Local Revenue:	\$ 43,649				Amount
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		3,201.615	\$13,702,912	\$2,618,691	\$11,084,221
Nec. Existent Small Schools		0.000	\$215,760	\$0	\$215,760
Professional Staff		267.920	\$1,146,696	\$0	\$1,146,696
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		371.421	\$1,589,681	\$0	\$1,589,681
Special Education - Self-Contained		27.217	\$116,487	\$0	\$116,487
Special Education - Pre-School		48.510	\$207,623	\$0	\$207,623
Special Education - Extended Year		2.256	\$9,656	\$0	\$9,656
Special Education - Impact Aid		8.676	\$37,133	\$0	\$37,133
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		200.060	\$856,256	\$0	\$856,256
Students At-Risk - Add-on		35.800	\$153,224	\$0	\$153,224
Class Size Reduction		200.082	\$856,350	\$0	\$856,350
TOTAL BASIC SCHOOL PROGRAM (A and B)		4,363.557	\$18,891,778	\$2,618,691	\$16,273,087
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$946,894	\$0	\$946,894
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$1,452,389	\$0	\$1,452,389
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$41,770	\$0	\$41,770
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$208,762	\$145,723	\$63,039
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$1,839,325	\$0	\$1,839,325
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$26,618	\$0	\$26,618
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$314,573	\$0	\$314,573
School LAND Trust Program*			\$664,265	\$0	\$664,265
Teacher and Student Success Program*			\$870,787	\$0	\$870,787
Student Health & Counseling Support Program*			\$123,722	\$0	\$123,722
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$5,691,176	\$4,096,538	\$1,594,638
TOTAL:			\$31,072,059	\$6,860,952	\$24,211,107
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$7,853
Enrollment Growth Min. Basic Growth					\$15,590
TOTAL:					\$23,443
TOTAL STATE SUPPORT FUNDING					\$24,234,550

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		Nebo		19	
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
		WPU's		Amount	
Value of WPU:	\$4,280				
Voted Local Levy:	0.001300				
Board Local Levy:	0.001279				
Adjusted Assessed Valuation:	\$ 19,143,919,026				
Collection Rate:	92.61%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 24,820,857				
Basic Levy Revenue Required:	\$ 24,820,857				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 1,452,057				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		34,888.797	\$149,324,049	\$24,820,857	\$124,503,192
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		3,140.050	\$13,439,412	\$0	\$13,439,412
Foreign Exchange Students*		17.000	\$72,760	\$0	\$72,760
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		5,225.954	\$22,367,082	\$0	\$22,367,082
Special Education - Self-Contained		823.622	\$3,525,103	\$0	\$3,525,103
Special Education - Pre-School		837.900	\$3,586,212	\$0	\$3,586,212
Special Education - Extended Year		22.640	\$96,899	\$0	\$96,899
Special Education - Impact Aid		111.010	\$475,121	\$0	\$475,121
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		1,742.090	\$7,456,128	\$0	\$7,456,128
Students At-Risk - Add-on		958.620	\$4,102,894	\$0	\$4,102,894
Class Size Reduction		2,284.791	\$9,778,906	\$0	\$9,778,906
TOTAL BASIC SCHOOL PROGRAM (A and B)		50,052.474	\$214,224,566	\$24,820,857	\$189,403,709
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$8,962,276	\$0	\$8,962,276
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$94,705	\$0	\$94,705
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$315,604	\$0	\$315,604
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$2,146,927	\$1,265,497	\$881,430
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$20,143,352	\$0	\$20,143,352
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$277,023	\$0	\$277,023
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$3,214,838	\$0	\$3,214,838
School LAND Trust Program*			\$5,119,011	\$0	\$5,119,011
Teacher and Student Success Program*			\$9,690,008	\$0	\$9,690,008
Student Health & Counseling Support Program*			\$1,112,118	\$0	\$1,112,118
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$42,432,619	\$24,945,226	\$17,487,393
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$22,848,334	\$13,814,291	\$9,034,043
TOTAL:			\$330,581,381	\$64,845,871	\$265,735,510
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$3,666,743
Foundation Guarantee Min. Basic Growth					\$4,361,398
Enrollment Growth					\$233,125
Enrollment Growth Min. Basic Growth					\$462,843
TOTAL:					\$8,724,109
TOTAL STATE SUPPORT FUNDING					\$274,459,619

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		North Sanpete		20	
		Local & State	Less Local	State	
		Amount Generated	Amount	Support Amount	
		WPU's			
Value of WPU:	\$4,280				
Voted Local Levy:	0.001128				
Board Local Levy:	0.001198				
Adjusted Assessed Valuation:	\$ 1,376,453,090				
Collection Rate:	92.08%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 1,774,413				
Basic Levy Revenue Required:	\$ 1,774,413				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 5,015				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	2,435.585	\$10,424,303	\$1,774,413	\$8,649,890	
Nec. Existent Small Schools	68.133	\$507,368	\$0	\$507,368	
Professional Staff	232.565	\$995,378	\$0	\$995,378	
Foreign Exchange Students*	0.000	\$0	\$0	\$0	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On	366.740	\$1,569,646	\$0	\$1,569,646	
Special Education - Self-Contained	31.933	\$136,675	\$0	\$136,675	
Special Education - Pre-School	67.620	\$289,414	\$0	\$289,414	
Special Education - Extended Year	2.252	\$9,637	\$0	\$9,637	
Special Education - Impact Aid	8.654	\$37,040	\$0	\$37,040	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	186.270	\$797,244	\$0	\$797,244	
Students At-Risk - Add-on	148.920	\$637,378	\$0	\$637,378	
Class Size Reduction	155.220	\$664,342	\$0	\$664,342	
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,703.892	\$16,068,425	\$1,774,413	\$14,294,012	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*		\$906,566	\$0	\$906,566	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$1,232,875	\$0	\$1,232,875	
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	
Youth-in-Custody*		\$0	\$0	\$0	
Adult Education*		\$36,237	\$0	\$36,237	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program*		\$210,441	\$101,809	\$108,632	
English Language Learner Software Grants*		\$0	\$0	\$0	
Educator Salary Adjustments		\$1,517,005	\$0	\$1,517,005	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$21,972	\$0	\$21,972	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$0	\$0	\$0	
Educator Professional Time*		\$252,008	\$0	\$252,008	
School LAND Trust Program*		\$562,022	\$0	\$562,022	
Teacher and Student Success Program*		\$717,001	\$0	\$717,001	
Student Health & Counseling Support Program*		\$101,037	\$0	\$101,037	
Dual Immersion*		\$0	\$0	\$0	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$0	\$0	\$0	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,864,787	\$1,652,087	\$2,212,700	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$966,197	\$584,032	\$382,165	
TOTAL:		\$26,456,573	\$4,112,341	\$22,344,232	
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation				\$0	
Foundation Guarantee Min. Basic Growth				\$0	
Enrollment Growth				\$2,209	
Enrollment Growth Min. Basic Growth				\$4,385	
TOTAL:				\$6,594	
TOTAL STATE SUPPORT FUNDING					\$22,350,826

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
Value of WPU:	\$4,280				
Voted Local Levy:	0.000119				
Board Local Levy:	0.001374				
Adjusted Assessed Valuation:	\$ 3,389,030,467				
Collection Rate:	94.25%	North Summit 21			
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 4,471,826		Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 4,471,826		Amount	Amount	Support
Recapture:	\$ -	WPU	Generated	Amount	Amount
Charter School Levy Local Revenue:	\$ 51,500				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		985.640	\$4,218,537	\$4,218,537	\$0
Nec. Existent Small Schools		323.191	\$1,575,058	\$253,289	\$1,321,769
Professional Staff		121.447	\$519,794	\$0	\$519,794
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		144.127	\$616,863	\$0	\$616,863
Special Education - Self-Contained		10.783	\$46,153	\$0	\$46,153
Special Education - Pre-School		20.580	\$88,082	\$0	\$88,082
Special Education - Extended Year		1.223	\$5,236	\$0	\$5,236
Special Education - Impact Aid		3.492	\$14,946	\$0	\$14,946
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		112.720	\$482,425	\$0	\$482,425
Students At-Risk - Add-on		26.400	\$112,992	\$0	\$112,992
Class Size Reduction		65.559	\$280,591	\$0	\$280,591
TOTAL BASIC SCHOOL PROGRAM (A and B)		1,815.162	\$7,960,677	\$4,471,826	\$3,488,851
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$529,886	\$0	\$529,886
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$3,436	\$0	\$3,436
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$31,450	\$0	\$31,450
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$231,933	\$198,129	\$33,804
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$689,025	\$0	\$689,025
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$9,918	\$0	\$9,918
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$116,579	\$0	\$116,579
School LAND Trust Program*			\$358,076	\$0	\$358,076
Teacher and Student Success Program*			\$359,545	\$0	\$359,545
Student Health & Counseling Support Program*			\$55,787	\$0	\$55,787
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$410,673	\$410,673	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$5,848,957	\$5,848,957	\$0
TOTAL:			\$16,605,942	\$10,929,585	\$5,676,357
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$5,676,357

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislative Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		Park City		22	
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
		WPU's		Amount	
Value of WPU:	\$4,280				
Voted Local Levy:	0.000692				
Board Local Levy:	0.001036				
Adjusted Assessed Valuation:	\$ 31,727,105,271				
Collection Rate:	94.90%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 42,152,632				
Basic Levy Revenue Required:	\$ 42,152,632				
Recapture:	\$ 17,923,036				
Charter School Levy Local Revenue:	\$ 564,656				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		4,216.763	\$18,047,747	\$18,047,747	\$0
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		443.927	\$1,900,006	\$1,900,006	\$0
Foreign Exchange Students*		3.000	\$12,840	\$12,840	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		438.474	\$1,876,668	\$1,876,668	\$0
Special Education - Self-Contained		45.561	\$195,002	\$195,002	\$0
Special Education - Pre-School		23.520	\$100,666	\$100,666	\$0
Special Education - Extended Year		2.221	\$9,508	\$9,508	\$0
Special Education - Impact Aid		8.502	\$36,391	\$36,391	\$0
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		129.690	\$555,075	\$555,075	\$0
Students At-Risk - Add-on		93.900	\$401,892	\$401,892	\$0
Class Size Reduction		255.561	\$1,093,801	\$1,093,801	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)		5,661.119	\$24,229,596	\$24,229,596	\$0
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$1,615,940	\$0	\$1,615,940
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$10,711	\$0	\$10,711
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$76,975	\$0	\$76,975
Adult Education - Corrections Institutions*			\$12,147	\$0	\$12,147
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$1,004,791	\$977,077	\$27,714
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$3,590,320	\$0	\$3,590,320
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$49,046	\$0	\$49,046
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$584,749	\$0	\$584,749
School LAND Trust Program*			\$807,622	\$0	\$807,622
Teacher and Student Success Program*			\$1,137,725	\$0	\$1,137,725
Student Health & Counseling Support Program*			\$155,530	\$0	\$155,530
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$22,288,480	\$22,288,480	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$26,924,948	\$26,924,948	\$0
TOTAL:			\$82,488,580	\$74,420,101	\$8,068,479
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$8,068,479

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		Piute		23	
Value of WPU:	\$4,280				
Voted Local Levy:	0.001600				
Board Local Levy:	0.000407				
Adjusted Assessed Valuation:	\$ 177,116,058				
Collection Rate:	87.86%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 217,860				
Basic Levy Revenue Required:	\$ 217,860				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 1,283				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		256.345	\$1,097,156	\$217,860	\$879,296
Nec. Existent Small Schools		415.029	\$1,776,322	\$0	\$1,776,322
Professional Staff		59.961	\$256,633	\$0	\$256,633
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		52.770	\$225,854	\$0	\$225,854
Special Education - Self-Contained		1.000	\$4,280	\$0	\$4,280
Special Education - Pre-School		5.880	\$25,166	\$0	\$25,166
Special Education - Extended Year		0.718	\$3,073	\$0	\$3,073
Special Education - Impact Aid		0.954	\$4,085	\$0	\$4,085
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		84.410	\$361,274	\$0	\$361,274
Students At-Risk - Add-on		20.700	\$88,596	\$0	\$88,596
Class Size Reduction		13.940	\$59,662	\$0	\$59,662
TOTAL BASIC SCHOOL PROGRAM (A and B)		911.707	\$3,902,101	\$217,860	\$3,684,241
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$196,806	\$0	\$196,806
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$303,771	\$0	\$303,771
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$0	\$0	\$0
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$64,140	\$15,084	\$49,056
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$295,177	\$0	\$295,177
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$4,422	\$0	\$4,422
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$49,925	\$0	\$49,925
School LAND Trust Program*			\$254,481	\$0	\$254,481
Teacher and Student Success Program*			\$184,839	\$0	\$184,839
Student Health & Counseling Support Program*			\$32,802	\$0	\$32,802
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$952,232	\$298,970	\$653,262
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$238,058	\$74,716	\$163,342
TOTAL:			\$6,478,754	\$606,630	\$5,872,124
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$91,347
Foundation Guarantee Min. Basic Growth					\$108,653
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$200,000
TOTAL STATE SUPPORT FUNDING					\$6,072,124

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		Rich		24	
Value of WPU:	\$4,280				
Voted Local Levy:	0.000852				
Board Local Levy:	0.000895				
Adjusted Assessed Valuation:	\$ 2,264,638,895				
Collection Rate:	95.52%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 3,028,456				
Basic Levy Revenue Required:	\$ 3,028,456				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 5,871				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	497.440	\$2,129,045	\$2,129,045	\$0	
Nec. Existent Small Schools	462.497	\$2,147,327	\$899,411	\$1,247,916	
Professional Staff	87.498	\$374,491	\$0	\$374,491	
Foreign Exchange Students*	0.000	\$0	\$0	\$0	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On	105.712	\$452,447	\$0	\$452,447	
Special Education - Self-Contained	5.250	\$22,470	\$0	\$22,470	
Special Education - Pre-School	7.350	\$31,458	\$0	\$31,458	
Special Education - Extended Year	0.951	\$4,071	\$0	\$4,071	
Special Education - Impact Aid	2.126	\$9,098	\$0	\$9,098	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	39.510	\$169,115	\$0	\$169,115	
Students At-Risk - Add-on	25.300	\$108,284	\$0	\$108,284	
Class Size Reduction	32.576	\$139,424	\$0	\$139,424	
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,266.210	\$5,587,230	\$3,028,456	\$2,558,774	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*		\$375,727	\$0	\$375,727	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$421,799	\$0	\$421,799	
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	
Youth-in-Custody*		\$0	\$0	\$0	
Adult Education*		\$0	\$0	\$0	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program*		\$177,322	\$144,261	\$33,061	
English Language Learner Software Grants*		\$0	\$0	\$0	
Educator Salary Adjustments		\$421,452	\$0	\$421,452	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$5,949	\$0	\$5,949	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$0	\$0	\$0	
Educator Professional Time*		\$69,535	\$0	\$69,535	
School LAND Trust Program*		\$288,426	\$0	\$288,426	
Teacher and Student Success Program*		\$246,440	\$0	\$246,440	
Student Health & Counseling Support Program*		\$40,333	\$0	\$40,333	
Dual Immersion*		\$0	\$0	\$0	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$0	\$0	\$0	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,983,997	\$1,983,997	\$0	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,337,966	\$1,337,966	\$0	
TOTAL:		\$10,956,176	\$6,494,680	\$4,461,496	
III: OTHER STATE PROGRAMS					
A. Capital Outlay				Total	
Capital Outlay Foundation				\$22,837	
Foundation Guarantee Min. Basic Growth				\$27,163	
Enrollment Growth				\$0	
Enrollment Growth Min. Basic Growth				\$0	
TOTAL:				\$50,000	
TOTAL STATE SUPPORT FUNDING				\$4,511,496	

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislative Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		San Juan		25	
Value of WPU:	\$4,280				
Voted Local Levy:	0.001600				
Board Local Levy:	0.000661				
Adjusted Assessed Valuation:	\$ 985,410,546				
Collection Rate:	91.16%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 1,257,620				
Basic Levy Revenue Required:	\$ 1,257,620				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 7,193				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		2,779.400	\$11,895,831	\$1,257,620	\$10,638,211
Nec. Existent Small Schools		1,137.159	\$5,082,800	\$0	\$5,082,800
Professional Staff		362.543	\$1,551,686	\$0	\$1,551,686
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		432.590	\$1,851,484	\$0	\$1,851,484
Special Education - Self-Contained		44.144	\$188,938	\$0	\$188,938
Special Education - Pre-School		45.570	\$195,040	\$0	\$195,040
Special Education - Extended Year		2.537	\$10,858	\$0	\$10,858
Special Education - Impact Aid		10.086	\$43,167	\$0	\$43,167
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		277.430	\$1,187,417	\$0	\$1,187,417
Students At-Risk - Add-on		326.420	\$1,397,078	\$0	\$1,397,078
Class Size Reduction		183.520	\$785,467	\$0	\$785,467
TOTAL BASIC SCHOOL PROGRAM (A and B)		5,601.399	\$24,189,766	\$1,257,620	\$22,932,146
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$1,679,735	\$0	\$1,679,735
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$1,869,506	\$0	\$1,869,506
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$247,967	\$0	\$247,967
Adult Education - Corrections Institutions*			\$45,224	\$0	\$45,224
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$318,051	\$87,882	\$230,169
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$2,185,527	\$0	\$2,185,527
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$30,618	\$0	\$30,618
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$367,071	\$0	\$367,071
School LAND Trust Program*			\$608,951	\$0	\$608,951
Teacher and Student Success Program*			\$1,095,373	\$0	\$1,095,373
Student Health & Counseling Support Program*			\$111,450	\$0	\$111,450
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$5,860,443	\$1,597,877	\$4,262,566
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$1,465,111	\$486,820	\$978,291
TOTAL:			\$40,074,793	\$3,430,199	\$36,644,594
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$329,643
Foundation Guarantee Min. Basic Growth					\$392,093
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$721,736
TOTAL STATE SUPPORT FUNDING					\$37,366,330

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
Value of WPU:	\$4,280				
Voted Local Levy:	0.000967				
Board Local Levy:	0.001307				
Adjusted Assessed Valuation:	\$ 2,351,455,404				
Collection Rate:	91.15%	Sevier 26			
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 3,000,692		Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 3,000,692		Amount	Amount	Support
Recapture:	\$ -	WPU	Generated		Amount
Charter School Levy Local Revenue:	\$ 38,414				Amount
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		4,458.894	\$19,084,066	\$3,000,692	\$16,083,374
Nec. Existent Small Schools		593.559	\$2,756,191	\$0	\$2,756,191
Professional Staff		537.273	\$2,299,527	\$0	\$2,299,527
Foreign Exchange Students*		4.000	\$17,120	\$0	\$17,120
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		631.322	\$2,702,059	\$0	\$2,702,059
Special Education - Self-Contained		56.367	\$241,249	\$0	\$241,249
Special Education - Pre-School		117.600	\$503,328	\$0	\$503,328
Special Education - Extended Year		3.690	\$15,795	\$0	\$15,795
Special Education - Impact Aid		15.877	\$67,954	\$0	\$67,954
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		388.900	\$1,664,485	\$0	\$1,664,485
Students At-Risk - Add-on		205.740	\$880,567	\$0	\$880,567
Class Size Reduction		290.160	\$1,241,883	\$0	\$1,241,883
TOTAL BASIC SCHOOL PROGRAM (A and B)		7,303.382	\$31,474,224	\$3,000,692	\$28,473,532
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$1,170,552	\$0	\$1,170,552
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$2,431,349	\$0	\$2,431,349
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$40,389	\$0	\$40,389
Adult Education - Corrections Institutions*			\$22,501	\$0	\$22,501
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$366,172	\$180,115	\$186,057
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$2,711,261	\$0	\$2,711,261
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$39,095	\$0	\$39,095
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$444,416	\$0	\$444,416
School LAND Trust Program*			\$836,428	\$0	\$836,428
Teacher and Student Success Program*			\$1,413,011	\$0	\$1,413,011
Student Health & Counseling Support Program*			\$161,921	\$0	\$161,921
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$6,225,997	\$2,386,626	\$3,839,371
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,301,160	\$1,707,898	\$1,593,262
TOTAL:			\$50,638,476	\$7,275,331	\$43,363,145
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					\$69,880
Foundation Guarantee Min. Basic Growth					\$83,118
Enrollment Growth					\$1,227
Enrollment Growth Min. Basic Growth					\$2,436
TOTAL:					\$156,661
TOTAL STATE SUPPORT FUNDING					\$43,519,806

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		South Sanpete		27	
Value of WPU:	\$4,280				
Voted Local Levy:	0.001248				
Board Local Levy:	0.001155				
Adjusted Assessed Valuation:	\$ 1,207,744,471				
Collection Rate:	92.55%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 1,564,875				
Basic Levy Revenue Required:	\$ 1,564,875				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 20,608				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		3,093.562	\$13,240,447	\$1,564,875	\$11,675,572
Nec. Existent Small Schools		269.255	\$1,368,170	\$0	\$1,368,170
Professional Staff		325.604	\$1,393,584	\$0	\$1,393,584
Foreign Exchange Students*		3.000	\$12,840	\$0	\$12,840
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		477.178	\$2,042,320	\$0	\$2,042,320
Special Education - Self-Contained		27.406	\$117,296	\$0	\$117,296
Special Education - Pre-School		64.680	\$276,830	\$0	\$276,830
Special Education - Extended Year		2.520	\$10,784	\$0	\$10,784
Special Education - Impact Aid		54.153	\$231,773	\$0	\$231,773
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		262.570	\$1,123,786	\$0	\$1,123,786
Students At-Risk - Add-on		160.840	\$688,395	\$0	\$688,395
Class Size Reduction		197.146	\$843,784	\$0	\$843,784
TOTAL BASIC SCHOOL PROGRAM (A and B)		4,937.914	\$21,350,009	\$1,564,875	\$19,785,134
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$699,478	\$0	\$699,478
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$1,643,769	\$0	\$1,643,769
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$78,200	\$0	\$78,200
Adult Education - Corrections Institutions*			\$1,546,188	\$0	\$1,546,188
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$246,665	\$86,564	\$160,101
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$2,127,553	\$0	\$2,127,553
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$30,364	\$0	\$30,364
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$347,133	\$0	\$347,133
School LAND Trust Program*			\$650,605	\$0	\$650,605
Teacher and Student Success Program*			\$987,286	\$0	\$987,286
Student Health & Counseling Support Program*			\$120,692	\$0	\$120,692
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$5,152,847	\$1,544,135	\$3,608,712
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$1,288,212	\$498,580	\$789,632
TOTAL:			\$36,269,001	\$3,694,154	\$32,574,847
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$861,115
Foundation Guarantee Min. Basic Growth					\$1,024,251
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$1,885,366
TOTAL STATE SUPPORT FUNDING					\$34,460,213

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislative Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		South Summit		28	
Value of WPU:	\$4,280				
Voted Local Levy:	0.000600				
Board Local Levy:	0.001157				
Adjusted Assessed Valuation:	\$ 5,432,881,668				
Collection Rate:	94.72%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 7,204,436				
Basic Levy Revenue Required:	\$ 7,204,436				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 121,971				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		1,658.021	\$7,096,329	\$7,096,329	\$0
Nec. Existent Small Schools		286.758	\$1,419,122	\$108,107	\$1,311,015
Professional Staff		183.843	\$786,846	\$0	\$786,846
Foreign Exchange Students*		0.000	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		192.941	\$825,785	\$0	\$825,785
Special Education - Self-Contained		11.522	\$49,315	\$0	\$49,315
Special Education - Pre-School		16.170	\$69,208	\$0	\$69,208
Special Education - Extended Year		1.249	\$5,347	\$0	\$5,347
Special Education - Impact Aid		3.622	\$15,503	\$0	\$15,503
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		208.700	\$893,240	\$0	\$893,240
Students At-Risk - Add-on		43.820	\$187,550	\$0	\$187,550
Class Size Reduction		103.112	\$441,317	\$0	\$441,317
TOTAL BASIC SCHOOL PROGRAM (A and B)		2,709.758	\$11,789,562	\$7,204,436	\$4,585,126
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$399,403	\$0	\$399,403
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$5,128	\$0	\$5,128
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$32,522	\$0	\$32,522
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$338,897	\$302,118	\$36,779
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$1,129,913	\$0	\$1,129,913
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$16,051	\$0	\$16,051
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$185,766	\$0	\$185,766
School LAND Trust Program*			\$445,037	\$0	\$445,037
Teacher and Student Success Program*			\$524,723	\$0	\$524,723
Student Health & Counseling Support Program*			\$75,081	\$0	\$75,081
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,253,350	\$3,253,350	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$7,751,806	\$7,751,806	\$0
TOTAL:			\$25,947,239	\$18,511,710	\$7,435,529
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$7,435,529

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		Tintic		29	
Value of WPU:	\$4,280				
Voted Local Levy:	0.001687				
Board Local Levy:	0.001006				
Adjusted Assessed Valuation:	\$ 117,095,749				
Collection Rate:	83.96%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 137,639				
Basic Levy Revenue Required:	\$ 137,639				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 450				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	255.494	\$1,093,515	\$137,639	\$955,876	
Nec. Existent Small Schools	439.448	\$1,880,836	\$0	\$1,880,836	
Professional Staff	55.830	\$238,952	\$0	\$238,952	
Foreign Exchange Students*	0.000	\$0	\$0	\$0	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On	21.251	\$90,955	\$0	\$90,955	
Special Education - Self-Contained	3.100	\$13,268	\$0	\$13,268	
Special Education - Pre-School	2.940	\$12,583	\$0	\$12,583	
Special Education - Extended Year	0.701	\$2,999	\$0	\$2,999	
Special Education - Impact Aid	0.868	\$3,713	\$0	\$3,713	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	70.520	\$301,835	\$0	\$301,835	
Students At-Risk - Add-on	13.700	\$113,285	\$0	\$113,285	
Class Size Reduction	15.444	\$66,099	\$0	\$66,099	
TOTAL BASIC SCHOOL PROGRAM (A and B)		879.296	\$3,818,040	\$137,639	\$3,680,401
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*		\$97,144	\$0	\$97,144	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$293,006	\$0	\$293,006	
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	
Youth-in-Custody*		\$0	\$0	\$0	
Adult Education*		\$34,130	\$0	\$34,130	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program*		\$55,273	\$8,494	\$46,779	
English Language Learner Software Grants*		\$0	\$0	\$0	
Educator Salary Adjustments		\$225,701	\$0	\$225,701	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$3,303	\$0	\$3,303	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$0	\$0	\$0	
Educator Professional Time*		\$43,666	\$0	\$43,666	
School LAND Trust Program*		\$253,669	\$0	\$253,669	
Teacher and Student Success Program*		\$174,051	\$0	\$174,051	
Student Health & Counseling Support Program*		\$32,622	\$0	\$32,622	
Dual Immersion*		\$0	\$0	\$0	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$0	\$0	\$0	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$918,489	\$201,127	\$717,362	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$229,622	\$50,275	\$179,347	
TOTAL:		\$6,178,716	\$397,535	\$5,781,181	
III: OTHER STATE PROGRAMS					
A. Capital Outlay				Total	
Capital Outlay Foundation				\$91,347	
Foundation Guarantee Min. Basic Growth				\$108,653	
Enrollment Growth				\$3,272	
Enrollment Growth Min. Basic Growth				\$6,496	
TOTAL:				\$209,768	
TOTAL STATE SUPPORT FUNDING				\$5,990,949	

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
Value of WPU:	\$4,280				
Voted Local Levy:	0.001600				
Board Local Levy:	0.001386				
Adjusted Assessed Valuation:	\$ 7,956,469,674				
Collection Rate:	91.21%	Tooele 30			
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 10,159,934		Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 10,159,934		Amount	Amount	Support
Recapture:	\$ -	WPU	Generated		Amount
Charter School Levy Local Revenue:	\$ 789,846				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		23,595,541	\$100,988,916	\$10,159,934	\$90,828,982
Nec. Existent Small Schools		510,892	\$2,186,619	\$0	\$2,186,619
Professional Staff		2,118,060	\$9,065,298	\$0	\$9,065,298
Foreign Exchange Students*		15,000	\$64,200	\$0	\$64,200
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		2,050,859	\$8,777,676	\$0	\$8,777,676
Special Education - Self-Contained		232,644	\$995,718	\$0	\$995,718
Special Education - Pre-School		230,790	\$987,781	\$0	\$987,781
Special Education - Extended Year		11,688	\$50,023	\$0	\$50,023
Special Education - Impact Aid		56,025	\$239,788	\$0	\$239,788
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		946,050	\$4,049,074	\$0	\$4,049,074
Students At-Risk - Add-on		573,660	\$2,455,265	\$0	\$2,455,265
Class Size Reduction		1,584,012	\$6,779,572	\$0	\$6,779,572
TOTAL BASIC SCHOOL PROGRAM (A and B)		31,925,221	\$136,639,930	\$10,159,934	\$126,479,996
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$3,399,202	\$0	\$3,399,202
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$60,408	\$0	\$60,408
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$221,146	\$0	\$221,146
Adult Education - Corrections Institutions*			\$10,196	\$0	\$10,196
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$1,286,374	\$583,754	\$702,620
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$9,273,459	\$0	\$9,273,459
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$133,853	\$0	\$133,853
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$1,538,477	\$0	\$1,538,477
School LAND Trust Program*			\$3,557,233	\$0	\$3,557,233
Teacher and Student Success Program*			\$6,215,714	\$0	\$6,215,714
Student Health & Counseling Support Program*			\$740,003	\$0	\$740,003
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$33,312,245	\$12,715,212	\$20,597,033
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$8,328,061	\$3,338,573	\$4,989,488
TOTAL:			\$204,716,301	\$26,797,473	\$177,918,828
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					\$7,079,943
Foundation Guarantee Min. Basic Growth					\$8,421,218
Enrollment Growth					\$508,784
Enrollment Growth Min. Basic Growth					\$1,010,134
TOTAL:					\$17,020,079
TOTAL STATE SUPPORT FUNDING					\$194,938,907

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
Value of WPU:	\$4,280				
Voted Local Levy:	0.000000				
Board Local Levy:	0.002664				
Adjusted Assessed Valuation:	\$ 4,735,439,296				
Collection Rate:	96.79%	Uintah 31			
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 6,416,804		Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 6,416,804		Amount	Amount	Support
Recapture:	\$ -	WPU	Generated		Amount
Charter School Levy Local Revenue:	\$ 551,793				Amount
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		6,489,500	\$27,775,062	\$6,416,804	\$21,358,258
Nec. Existent Small Schools		145,082	\$620,952	\$0	\$620,952
Professional Staff		567,611	\$2,429,376	\$0	\$2,429,376
Foreign Exchange Students*		6,000	\$25,680	\$0	\$25,680
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		1,091,241	\$4,670,510	\$0	\$4,670,510
Special Education - Self-Contained		138,100	\$591,068	\$0	\$591,068
Special Education - Pre-School		158,760	\$679,493	\$0	\$679,493
Special Education - Extended Year		5,030	\$21,527	\$0	\$21,527
Special Education - Impact Aid		22,601	\$96,732	\$0	\$96,732
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		296,690	\$1,269,831	\$0	\$1,269,831
Students At-Risk - Add-on		299,000	\$1,279,720	\$0	\$1,279,720
Class Size Reduction		433,202	\$1,854,105	\$0	\$1,854,105
TOTAL BASIC SCHOOL PROGRAM (A and B)		9,652,817	\$41,314,056	\$6,416,804	\$34,897,252
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$3,385,292	\$0	\$3,385,292
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$3,213,005	\$0	\$3,213,005
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$281,072	\$0	\$281,072
Adult Education - Corrections Institutions*			\$74,918	\$0	\$74,918
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$593,227	\$473,486	\$119,741
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$3,599,235	\$0	\$3,599,235
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$49,356	\$0	\$49,356
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$603,132	\$0	\$603,132
School LAND Trust Program*			\$1,142,887	\$0	\$1,142,887
Teacher and Student Success Program*			\$1,861,988	\$0	\$1,861,988
Student Health & Counseling Support Program*			\$229,917	\$0	\$229,917
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$12,590,110	\$9,964,116	\$2,625,994
TOTAL:			\$68,938,195	\$16,854,406	\$52,083,789
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$52,083,789

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
Value of WPU:	\$4,280				
Voted Local Levy:	0.001208				
Board Local Levy:	0.001587				
Adjusted Assessed Valuation:	\$ 13,708,673,532				
Collection Rate:	94.45%	Wasatch 32			
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 18,126,979		Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 18,126,979		Amount	Amount	Support
Recapture:	\$ -	WPU	Generated	Amount	Amount
Charter School Levy Local Revenue:	\$ 553,751				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		8,856.662	\$37,906,512	\$18,126,979	\$19,779,533
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		831.174	\$3,557,426	\$0	\$3,557,426
Foreign Exchange Students*		5.000	\$21,400	\$0	\$21,400
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		668.828	\$2,862,585	\$0	\$2,862,585
Special Education - Self-Contained		69.750	\$298,530	\$0	\$298,530
Special Education - Pre-School		82.320	\$352,330	\$0	\$352,330
Special Education - Extended Year		3.785	\$16,202	\$0	\$16,202
Special Education - Impact Aid		16.354	\$69,996	\$0	\$69,996
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		390.360	\$1,670,735	\$0	\$1,670,735
Students At-Risk - Add-on		238.860	\$1,022,321	\$0	\$1,022,321
Class Size Reduction		595.293	\$2,547,854	\$0	\$2,547,854
TOTAL BASIC SCHOOL PROGRAM (A and B)		11,758.386	\$50,325,891	\$18,126,979	\$32,198,912
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$1,815,456	\$0	\$1,815,456
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$3,913,723	\$0	\$3,913,723
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$62,014	\$0	\$62,014
Adult Education - Corrections Institutions*			\$15,580	\$0	\$15,580
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$897,748	\$809,733	\$88,015
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$4,933,672	\$0	\$4,933,672
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$69,848	\$0	\$69,848
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$808,058	\$0	\$808,058
School LAND Trust Program*			\$1,408,503	\$0	\$1,408,503
Teacher and Student Success Program*			\$2,247,145	\$0	\$2,247,145
Student Health & Counseling Support Program*			\$288,850	\$0	\$288,850
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$16,385,438	\$16,385,438	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$5,422,161	\$5,422,161	\$0
TOTAL:			\$88,594,087	\$40,744,311	\$47,849,776
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$134,721
Enrollment Growth Min. Basic Growth					\$267,474
TOTAL:					\$402,195
TOTAL STATE SUPPORT FUNDING					\$48,251,971

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		Washington		33	
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
		WPU's		Amount	
Value of WPU:	\$4,280				
Voted Local Levy:	0.001100				
Board Local Levy:	0.000331				
Adjusted Assessed Valuation:	\$ 38,982,125,747				
Collection Rate:	94.59%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 51,622,470				
Basic Levy Revenue Required:	\$ 51,622,470				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 1,359,547				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		33,928.099	\$145,212,262	\$51,622,470	\$93,589,792
Nec. Existent Small Schools		368.189	\$1,575,851	\$0	\$1,575,851
Professional Staff		3,300.520	\$14,126,227	\$0	\$14,126,227
Foreign Exchange Students*		4.000	\$17,120	\$0	\$17,120
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		4,549.958	\$19,473,822	\$0	\$19,473,822
Special Education - Self-Contained		447.633	\$1,915,871	\$0	\$1,915,871
Special Education - Pre-School		679.140	\$2,906,719	\$0	\$2,906,719
Special Education - Extended Year		22.165	\$94,865	\$0	\$94,865
Special Education - Impact Aid		108.624	\$464,909	\$0	\$464,909
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		1,606.190	\$6,874,466	\$0	\$6,874,466
Students At-Risk - Add-on		1,151.500	\$4,928,420	\$0	\$4,928,420
Class Size Reduction		2,121.963	\$9,082,001	\$0	\$9,082,001
TOTAL BASIC SCHOOL PROGRAM (A and B)		48,287.981	\$206,672,533	\$51,622,470	\$155,050,063
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$5,082,983	\$0	\$5,082,983
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$91,368	\$0	\$91,368
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$487,571	\$0	\$487,571
Adult Education - Corrections Institutions*			\$21,344	\$0	\$21,344
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$2,732,727	\$2,370,330	\$362,397
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$20,076,650	\$0	\$20,076,650
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$284,041	\$0	\$284,041
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$3,205,782	\$0	\$3,205,782
School LAND Trust Program*			\$5,172,297	\$0	\$5,172,297
Teacher and Student Success Program*			\$9,338,490	\$0	\$9,338,490
Student Health & Counseling Support Program*			\$1,123,940	\$0	\$1,123,940
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$43,327,743	\$43,327,743	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$37,053,745	\$37,053,745	\$0
TOTAL:			\$334,671,214	\$134,374,288	\$200,296,926
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$224,045
Enrollment Growth Min. Basic Growth					\$444,816
TOTAL:					\$668,861
TOTAL STATE SUPPORT FUNDING					\$200,965,787

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		Wayne		34	
Value of WPU:	\$4,280				
Voted Local Levy:	0.001380				
Board Local Levy:	0.000416				
Adjusted Assessed Valuation:	\$ 506,179,135				
Collection Rate:	96.77%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 685,761				
Basic Levy Revenue Required:	\$ 685,761				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 5,412				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	431.514	\$1,846,879	\$685,761	\$1,161,118	
Nec. Existent Small Schools	490.461	\$2,099,175	\$0	\$2,099,175	
Professional Staff	77.307	\$330,874	\$0	\$330,874	
Foreign Exchange Students*	0.000	\$0	\$0	\$0	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On	85.968	\$367,943	\$0	\$367,943	
Special Education - Self-Contained	2.000	\$8,560	\$0	\$8,560	
Special Education - Pre-School	16.170	\$69,208	\$0	\$69,208	
Special Education - Extended Year	0.843	\$3,609	\$0	\$3,609	
Special Education - Impact Aid	1.583	\$6,777	\$0	\$6,777	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	92.010	\$393,799	\$0	\$393,799	
Students At-Risk - Add-on	26.560	\$115,647	\$0	\$115,647	
Class Size Reduction	27.752	\$118,778	\$0	\$118,778	
TOTAL BASIC SCHOOL PROGRAM (A and B)		1,252.168	\$5,361,249	\$685,761	\$4,675,488
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*		\$195,002	\$0	\$195,002	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$418,888	\$0	\$418,888	
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	
Youth-in-Custody*		\$0	\$0	\$0	
Adult Education*		\$0	\$0	\$0	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program*		\$86,420	\$48,038	\$38,382	
English Language Learner Software Grants*		\$0	\$0	\$0	
Educator Salary Adjustments		\$365,078	\$0	\$365,078	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$5,011	\$0	\$5,011	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$0	\$0	\$0	
Educator Professional Time*		\$61,797	\$0	\$61,797	
School LAND Trust Program*		\$278,554	\$0	\$278,554	
Teacher and Student Success Program*		\$247,222	\$0	\$247,222	
Student Health & Counseling Support Program*		\$38,143	\$0	\$38,143	
Dual Immersion*		\$0	\$0	\$0	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$0	\$0	\$0	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,132,548	\$750,323	\$382,225	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$341,406	\$226,503	\$114,903	
TOTAL:		\$8,531,318	\$1,710,625	\$6,820,693	
III: OTHER STATE PROGRAMS					
A. Capital Outlay				Total	
Capital Outlay Foundation				\$45,674	
Foundation Guarantee Min. Basic Growth				\$54,326	
Enrollment Growth				\$164	
Enrollment Growth Min. Basic Growth				\$325	
TOTAL:				\$100,489	
TOTAL STATE SUPPORT FUNDING				\$6,921,182	

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislative Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
Value of WPU:	\$4,280				
Voted Local Levy:	0.001061				
Board Local Levy:	0.000721				
Adjusted Assessed Valuation:	\$ 24,743,360,455				
Collection Rate:	94.86%	Weber 35			
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 32,860,172		Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 32,860,172		Amount	Amount	Support
Recapture:	\$ -	WPU's	Generated		Amount
Charter School Levy Local Revenue:	\$ 1,147,754				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		31,502.444	\$134,830,460	\$32,860,172	\$101,970,288
Nec. Existent Small Schools		111.943	\$479,117	\$0	\$479,117
Professional Staff		2,966.389	\$12,696,143	\$0	\$12,696,143
Foreign Exchange Students*		22.000	\$94,160	\$0	\$94,160
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		4,890.287	\$20,930,429	\$0	\$20,930,429
Special Education - Self-Contained		466.944	\$1,998,522	\$0	\$1,998,522
Special Education - Pre-School		508.620	\$2,176,894	\$0	\$2,176,894
Special Education - Extended Year		20.808	\$89,058	\$0	\$89,058
Special Education - Impact Aid		101.813	\$435,759	\$0	\$435,759
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		1,787.720	\$7,651,428	\$0	\$7,651,428
Students At-Risk - Add-on		873.780	\$3,739,778	\$0	\$3,739,778
Class Size Reduction		2,009.225	\$8,599,482	\$0	\$8,599,482
TOTAL BASIC SCHOOL PROGRAM (A and B)		45,261.973	\$193,721,230	\$32,860,172	\$160,861,058
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$8,108,306	\$0	\$8,108,306
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$85,641	\$0	\$85,641
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$920,351	\$0	\$920,351
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$2,201,825	\$1,612,293	\$589,532
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$18,276,173	\$0	\$18,276,173
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$261,985	\$0	\$261,985
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$2,955,038	\$0	\$2,955,038
School LAND Trust Program*			\$4,622,401	\$0	\$4,622,401
Teacher and Student Success Program*			\$8,905,737	\$0	\$8,905,737
Student Health & Counseling Support Program*			\$1,001,933	\$0	\$1,001,933
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$31,317,108	\$26,243,831	\$5,073,277
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$27,716,083	\$23,755,925	\$3,960,158
TOTAL:			\$300,093,811	\$84,472,221	\$215,621,590
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$215,621,590

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		Salt Lake		36	
Value of WPU:	\$4,280				
Voted Local Levy:	0.000535				
Board Local Levy:	0.001470				
Adjusted Assessed Valuation:	\$ 41,649,770,925				
Collection Rate:	97.96%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 57,120,162				
Basic Levy Revenue Required:	\$ 57,120,162				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 3,293,506				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		18,632.410	\$79,746,713	\$57,120,162	\$22,626,551
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		2,103.043	\$9,001,024	\$0	\$9,001,024
Foreign Exchange Students*		11.000	\$47,080	\$0	\$47,080
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		2,836.519	\$12,140,300	\$0	\$12,140,300
Special Education - Self-Contained		600.011	\$2,568,048	\$0	\$2,568,048
Special Education - Pre-School		173.460	\$742,409	\$0	\$742,409
Special Education - Extended Year		11.796	\$50,485	\$0	\$50,485
Special Education - Impact Aid		56.568	\$242,109	\$0	\$242,109
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		787.320	\$3,369,721	\$0	\$3,369,721
Students At-Risk - Add-on		1,212.780	\$5,190,698	\$0	\$5,190,698
Class Size Reduction		1,140.462	\$4,881,177	\$0	\$4,881,177
TOTAL BASIC SCHOOL PROGRAM (A and B)		27,565.369	\$117,979,764	\$57,120,162	\$60,859,602
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$3,926,522	\$0	\$3,926,522
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$52,157	\$0	\$52,157
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$2,286,775	\$0	\$2,286,775
Adult Education - Corrections Institutions*			\$1,095,540	\$0	\$1,095,540
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$3,825,872	\$3,478,594	\$347,278
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$14,038,867	\$0	\$14,038,867
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$192,069	\$0	\$192,069
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$2,284,021	\$0	\$2,284,021
School LAND Trust Program*			\$2,849,645	\$0	\$2,849,645
Teacher and Student Success Program*			\$5,452,632	\$0	\$5,452,632
Student Health & Counseling Support Program*			\$608,603	\$0	\$608,603
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$23,184,805	\$23,184,805	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$51,808,519	\$51,808,519	\$0
TOTAL:			\$229,585,791	\$135,592,080	\$93,993,711
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$93,993,711

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislative Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
Value of WPU:	\$4,280				
Voted Local Levy:	0.001466				
Board Local Levy:	0.001165				
Adjusted Assessed Valuation:	\$ 9,540,720,857				
Collection Rate:	95.87%	Ogden 37			
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 12,805,365		Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 12,805,365		Amount	Amount	Support
Recapture:	\$ -	WPU	Generated		Amount
Charter School Levy Local Revenue:	\$ 1,371,389				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		9,822.275	\$42,039,338	\$12,805,365	\$29,233,973
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		822.501	\$3,520,302	\$0	\$3,520,302
Foreign Exchange Students*		6.000	\$25,680	\$0	\$25,680
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		1,482.895	\$6,346,792	\$0	\$6,346,792
Special Education - Self-Contained		297.544	\$1,273,490	\$0	\$1,273,490
Special Education - Pre-School		147.000	\$629,160	\$0	\$629,160
Special Education - Extended Year		6.693	\$28,646	\$0	\$28,646
Special Education - Impact Aid		30.952	\$132,473	\$0	\$132,473
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		414.380	\$1,773,558	\$0	\$1,773,558
Students At-Risk - Add-on		660.840	\$2,828,395	\$0	\$2,828,395
Class Size Reduction		623.756	\$2,669,675	\$0	\$2,669,675
TOTAL BASIC SCHOOL PROGRAM (A and B)		14,314.836	\$61,267,509	\$12,805,365	\$48,462,144
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$1,556,206	\$0	\$1,556,206
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$27,085	\$0	\$27,085
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$338,828	\$0	\$338,828
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$959,270	\$688,333	\$270,937
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$7,355,193	\$0	\$7,355,193
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$98,774	\$0	\$98,774
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$1,195,950	\$0	\$1,195,950
School LAND Trust Program*			\$1,605,010	\$0	\$1,605,010
Teacher and Student Success Program*			\$2,856,469	\$0	\$2,856,469
Student Health & Counseling Support Program*			\$332,450	\$0	\$332,450
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$14,936,074	\$14,055,405	\$880,669
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,914,950	\$3,914,950	\$0
TOTAL:			\$96,443,768	\$31,464,053	\$64,979,715
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$64,979,715

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislative Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
Value of WPU:	\$4,280				
Voted Local Levy:	0.000587				
Board Local Levy:	0.001856				
Adjusted Assessed Valuation:	\$ 11,334,887,905				
Collection Rate:	93.65%	Provo 38			
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 14,861,172		Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 14,861,172		Amount	Amount	Support
Recapture:	\$ -	WPU	Generated		Amount
Charter School Levy Local Revenue:	\$ 983,410				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		13,426.965	\$57,467,411	\$14,861,172	\$42,606,239
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		1,055.491	\$4,517,502	\$0	\$4,517,502
Foreign Exchange Students*		12.000	\$51,360	\$0	\$51,360
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		1,929.152	\$8,256,770	\$0	\$8,256,770
Special Education - Self-Contained		244.767	\$1,047,601	\$0	\$1,047,601
Special Education - Pre-School		239.610	\$1,025,531	\$0	\$1,025,531
Special Education - Extended Year		8.344	\$35,710	\$0	\$35,710
Special Education - Impact Aid		39.237	\$167,935	\$0	\$167,935
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		557.340	\$2,385,394	\$0	\$2,385,394
Students At-Risk - Add-on		620.200	\$2,654,456	\$0	\$2,654,456
Class Size Reduction		841.019	\$3,599,563	\$0	\$3,599,563
TOTAL BASIC SCHOOL PROGRAM (A and B)		18,974.125	\$81,209,233	\$14,861,172	\$66,348,061
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$1,544,282	\$0	\$1,544,282
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$35,901	\$0	\$35,901
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$666,152	\$0	\$666,152
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$1,024,140	\$806,501	\$217,639
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$8,541,801	\$0	\$8,541,801
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$116,487	\$0	\$116,487
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$1,373,996	\$0	\$1,373,996
School LAND Trust Program*			\$2,060,236	\$0	\$2,060,236
Teacher and Student Success Program*			\$3,636,692	\$0	\$3,636,692
Student Health & Counseling Support Program*			\$433,453	\$0	\$433,453
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$13,536,603	\$7,127,399	\$6,409,204
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$11,210,386	\$10,642,645	\$567,741
TOTAL:			\$125,389,362	\$33,437,717	\$91,951,645
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$91,951,645

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		Logan		39	
Value of WPU:	\$4,280				
Voted Local Levy:	0.001000				
Board Local Levy:	0.001561				
Adjusted Assessed Valuation:	\$ 4,633,975,068				
Collection Rate:	97.58%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 6,330,566				
Basic Levy Revenue Required:	\$ 6,330,566				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 716,330				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		5,002.496	\$21,410,685	\$6,330,566	\$15,080,119
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		390.051	\$1,669,417	\$0	\$1,669,417
Foreign Exchange Students*		7.000	\$29,960	\$0	\$29,960
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		743.785	\$3,183,401	\$0	\$3,183,401
Special Education - Self-Contained		79.050	\$338,334	\$0	\$338,334
Special Education - Pre-School		155.820	\$666,910	\$0	\$666,910
Special Education - Extended Year		3.816	\$16,331	\$0	\$16,331
Special Education - Impact Aid		16.506	\$70,646	\$0	\$70,646
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		199.370	\$853,324	\$0	\$853,324
Students At-Risk - Add-on		333.440	\$1,427,123	\$0	\$1,427,123
Class Size Reduction		343.936	\$1,472,044	\$0	\$1,472,044
TOTAL BASIC SCHOOL PROGRAM (A and B)		7,275.270	\$31,138,175	\$6,330,566	\$24,807,609
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$1,161,725	\$0	\$1,161,725
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$13,766	\$0	\$13,766
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$0	\$0	\$0
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$474,415	\$361,012	\$113,403
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$3,309,081	\$0	\$3,309,081
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$46,267	\$0	\$46,267
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$530,742	\$0	\$530,742
School LAND Trust Program*			\$914,869	\$0	\$914,869
Teacher and Student Success Program*			\$1,422,180	\$0	\$1,422,180
Student Health & Counseling Support Program*			\$179,325	\$0	\$179,325
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$7,591,030	\$4,919,487	\$2,671,543
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$1,968,770	\$1,968,770	\$0
TOTAL:			\$48,750,345	\$13,579,835	\$35,170,510
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$35,170,510

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislatives Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
		Murray		40	
Value of WPU:	\$4,280				
Voted Local Levy:	0.001269				
Board Local Levy:	0.001141				
Adjusted Assessed Valuation:	\$ 6,375,537,670				
Collection Rate:	97.81%				
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 8,730,279				
Basic Levy Revenue Required:	\$ 8,730,279				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 288,222				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		5,602.880	\$23,980,327	\$8,730,279	\$15,250,048
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		560.700	\$2,399,796	\$0	\$2,399,796
Foreign Exchange Students*		6.000	\$25,680	\$0	\$25,680
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On		879.234	\$3,763,120	\$0	\$3,763,120
Special Education - Self-Contained		74.983	\$320,929	\$0	\$320,929
Special Education - Pre-School		63.210	\$270,539	\$0	\$270,539
Special Education - Extended Year		4.446	\$19,031	\$0	\$19,031
Special Education - Impact Aid		19.673	\$84,200	\$0	\$84,200
Special Education - EYSE*		.000	\$0	\$0	\$0
Career & Technical Education - Add-On*		258.030	\$1,104,352	\$0	\$1,104,352
Students At-Risk - Add-on		220.040	\$941,771	\$0	\$941,771
Class Size Reduction		360.012	\$1,540,853	\$0	\$1,540,853
TOTAL BASIC SCHOOL PROGRAM (A and B)		8,049.208	\$34,450,598	\$8,730,279	\$25,720,319
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$666,528	\$0	\$666,528
Rural School District Transportation Grants*			\$0	\$0	\$0
Rural School Transportation Reimbursement*			\$0	\$0	\$0
Flexible Allocation - WPU Distribution			\$15,230	\$0	\$15,230
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Custody*			\$0	\$0	\$0
Adult Education*			\$0	\$0	\$0
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0	\$0
Concurrent Enrollment*			\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*			\$0	\$0	\$0
Early Literacy Program*			\$626,300	\$533,930	\$92,370
English Language Learner Software Grants*			\$0	\$0	\$0
Educator Salary Adjustments			\$3,649,047	\$0	\$3,649,047
Teacher Salary Supplement*			\$0	\$0	\$0
Teacher Supplies and Materials			\$49,175	\$0	\$49,175
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0
Elementary School Counselor Program*			\$0	\$0	\$0
Grants for Professional Learning*			\$0	\$0	\$0
Educator Professional Time*			\$595,245	\$0	\$595,245
School LAND Trust Program*			\$999,395	\$0	\$999,395
Teacher and Student Success Program*			\$1,609,690	\$0	\$1,609,690
Student Health & Counseling Support Program*			\$198,079	\$0	\$198,079
Dual Immersion*			\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*			\$0	\$0	\$0
Digital Teaching and Learning*			\$0	\$0	\$0
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$8,491,427	\$8,491,427	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$2,677,642	\$2,677,642	\$0
TOTAL:			\$54,028,356	\$20,433,278	\$33,595,078
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$33,595,078

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislative Estimates Report.

		Utah State Supported Minimum School Program District Summary FY 2024 Legislative Estimates			
Value of WPU:	\$4,280				
Voted Local Levy:	0.001191				
Board Local Levy:	0.001260				
Adjusted Assessed Valuation:	\$ 37,067,273,288				
Collection Rate:	97.85%	Canyons 42			
Basic Program Tax Rate:	0.001400				
Basic Levy Estimate:	\$ 50,778,458		Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 50,778,458		Amount	Amount	Support
Recapture:	\$ -	WPU	Generated		Amount
Charter School Levy Local Revenue:	\$ 2,495,620				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	31,852.634	\$136,329,273	\$50,778,458	\$85,550,815	
Nec. Existent Small Schools	0.000	\$0	\$0	\$0	
Professional Staff	2,721.435	\$11,647,743	\$0	\$11,647,743	
Foreign Exchange Students*	20.000	\$85,600	\$0	\$85,600	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On	3,941.425	\$16,869,300	\$0	\$16,869,300	
Special Education - Self-Contained	555.256	\$2,376,494	\$0	\$2,376,494	
Special Education - Pre-School	502.740	\$2,151,727	\$0	\$2,151,727	
Special Education - Extended Year	18.609	\$79,646	\$0	\$79,646	
Special Education - Impact Aid	142.276	\$608,939	\$0	\$608,939	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	1,309.130	\$5,603,063	\$0	\$5,603,063	
Students At-Risk - Add-on	1,101.020	\$4,712,366	\$0	\$4,712,366	
Class Size Reduction	1,988.114	\$8,509,128	\$0	\$8,509,128	
TOTAL BASIC SCHOOL PROGRAM (A and B)	44,152.639	\$188,973,279	\$50,778,458	\$138,194,821	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*		\$8,481,117	\$0	\$8,481,117	
Rural School District Transportation Grants*		\$0	\$0	\$0	
Rural School Transportation Reimbursement*		\$0	\$0	\$0	
Flexible Allocation - WPU Distribution		\$83,541	\$0	\$83,541	
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	
Youth-in-Custody*		\$0	\$0	\$0	
Adult Education*		\$717,965	\$0	\$717,965	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0	
Early Literacy Program*		\$3,362,465	\$2,961,436	\$401,029	
English Language Learner Software Grants*		\$0	\$0	\$0	
Educator Salary Adjustments		\$20,286,569	\$0	\$20,286,569	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$271,028	\$0	\$271,028	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Elementary School Counselor Program*		\$0	\$0	\$0	
Grants for Professional Learning*		\$0	\$0	\$0	
Educator Professional Time*		\$3,250,968	\$0	\$3,250,968	
School LAND Trust Program*		\$4,676,093	\$0	\$4,676,093	
Teacher and Student Success Program*		\$8,600,921	\$0	\$8,600,921	
Student Health & Counseling Support Program*		\$1,013,215	\$0	\$1,013,215	
Dual Immersion*		\$0	\$0	\$0	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$0	\$0	\$0	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$46,258,997	\$46,258,997	\$0	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$15,496,973	\$15,496,973	\$0	
TOTAL:		\$301,473,131	\$115,495,864	\$185,977,267	
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation				\$0	
Foundation Guarantee Min. Basic Growth				\$0	
Enrollment Growth				\$0	
Enrollment Growth Min. Basic Growth				\$0	
TOTAL:				\$0	
TOTAL STATE SUPPORT FUNDING					\$185,977,267

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Legislative Estimates Report.