

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Ogden Prep

WPU Value:	\$4,280		
Recipient ID:	68	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	954.657	\$	4,083,900.55
Professional Staff	68.839	\$	294,628.94
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	172.796	\$	739,569.01
Special Education - Self-Contained	7.233	\$	30,958.67
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.121	\$	4,795.87
Special Education - Impact Aid	2.972	\$	12,718.16
Special Education - EYSE*	0.322	\$	1,380.00
Career & Technical Education - Add-On*	1.529	\$	6,546.00
Students At-Risk - Add-on	86.700	\$	371,076.00
Class Size Reduction	84.693	\$	362,485.59
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,380.861	\$	5,908,058.79
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,170,973.00
Charter School Funding Base Program		\$	116,725.00
Flexible Allocation - WPU Distribution		\$	2,600.17
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	9,444.07
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	65,950.06
English Language Learner Software Grants*		\$	25,328.00
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	776,180.62
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	10,941.82
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	7,191.52
Educator Professional Time*		\$	127,508.22
School LAND Trust Program*		\$	148,012.64
Teacher and Student Success Program*		\$	264,408.97
Student Health & Counseling Support Program*		\$	60,356.50
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	59,966.06
TOTAL FUNDING:		\$	10,753,645.43

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: American Prep

WPU Value:	\$4,280		
Recipient ID:	74	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	4,880.000	\$	20,876,306.78
Professional Staff	293.932	\$	1,258,029.22
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	1,138.978	\$	4,874,825.96
Special Education - Self-Contained	35.417	\$	151,583.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	-	\$	-
Special Education - Impact Aid	-	\$	-
Special Education - EYSE*	2.475	\$	10,594.50
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	237.680	\$	1,017,270.40
Class Size Reduction	405.804	\$	1,736,840.89
TOTAL BASIC SCHOOL PROGRAM (A thru B):	6,994.286	\$	29,925,451.08
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	15,767,387.00
Charter School Funding Base Program		\$	504,700.00
Flexible Allocation - WPU Distribution		\$	13,141.21
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	50,371.55
Concurrent Enrollment*		\$	7,449.15
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	263,307.33
English Language Learner Software Grants*		\$	126,342.16
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	2,840,873.98
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	40,120.15
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	29,215.55
Educator Professional Time*		\$	473,198.86
School LAND Trust Program*		\$	751,782.82
Teacher and Student Success Program*		\$	1,345,076.68
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	304,578.34
TOTAL FUNDING:		\$	52,442,995.86

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Walden School

WPU Value:	\$4,280		
Recipient ID:	81	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	407.118	\$	1,741,708.89
Professional Staff	28.844	\$	123,453.12
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	122.536	\$	524,455.45
Special Education - Self-Contained	6.322	\$	27,059.11
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.965	\$	4,129.25
Special Education - Impact Aid	2.191	\$	9,376.16
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	24.339	\$	104,172.00
Students At-Risk - Add-on	20.560	\$	87,996.80
Class Size Reduction	26.233	\$	112,276.87
TOTAL BASIC SCHOOL PROGRAM (A thru B):	639.108	\$	2,734,627.66
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,180,914.00
Charter School Funding Base Program		\$	43,470.00
Flexible Allocation - WPU Distribution		\$	1,190.52
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	24,117.16
English Language Learner Software Grants*		\$	591.22
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	415,373.59
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,907.80
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	25,000.00
Grants for Professional Learning*		\$	4,494.70
Educator Professional Time*		\$	68,302.01
School LAND Trust Program*		\$	60,767.65
Teacher and Student Success Program*		\$	112,649.17
Student Health & Counseling Support Program*		\$	39,515.86
Beverly Taylor Sorenson Arts*		\$	24,758.21
Digital Teaching and Learning*		\$	24,619.50
TOTAL FUNDING:		\$	4,766,299.05

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Freedom Academy

WPU Value:	\$4,280		
Recipient ID:	82	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	2,002.749	\$	8,567,454.76
Professional Staff	125.016	\$	535,066.71
Foreign Exchange Students*	6.000	\$	25,680.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	481.143	\$	2,059,291.61
Special Education - Self-Contained	9.011	\$	38,567.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.752	\$	7,499.40
Special Education - Impact Aid	6.138	\$	26,271.82
Special Education - EYSE*	1.244	\$	5,325.00
Career & Technical Education - Add-On*	26.737	\$	114,435.00
Students At-Risk - Add-on	101.760	\$	435,532.80
Class Size Reduction	173.880	\$	744,206.07
TOTAL BASIC SCHOOL PROGRAM (A thru B):	2,935.430	\$	12,559,330.74
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	6,735,583.00
Charter School Funding Base Program		\$	215,600.00
Flexible Allocation - WPU Distribution		\$	5,531.20
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	20,677.96
Concurrent Enrollment*		\$	7,719.74
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	111,853.60
English Language Learner Software Grants*		\$	31,409.12
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	1,418,116.59
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	20,125.35
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	19,327.21
Educator Professional Time*		\$	233,457.31
School LAND Trust Program*		\$	313,958.13
Teacher and Student Success Program*		\$	527,247.72
Student Health & Counseling Support Program*		\$	86,767.85
Beverly Taylor Sorenson Arts*		\$	1,650.00
Digital Teaching and Learning*		\$	120,811.39
TOTAL FUNDING:		\$	22,429,166.91

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: AMES

WPU Value:	\$4,280		
Recipient ID:	83	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	561.907	\$	2,404,025.90
Professional Staff	52.782	\$	225,908.83
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	29.120	\$	124,632.11
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.651	\$	2,785.00
Special Education - EYSE*	0.047	\$	200.00
Career & Technical Education - Add-On*	44.693	\$	191,284.00
Students At-Risk - Add-on	13.860	\$	59,320.80
Class Size Reduction	-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	703.588	\$	3,010,415.64
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,465,208.00
Charter School Funding Base Program		\$	53,935.00
Flexible Allocation - WPU Distribution		\$	1,315.93
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	5,919.87
Concurrent Enrollment*		\$	117,748.36
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	263,036.32
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,835.20
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	43,408.76
School LAND Trust Program*		\$	65,686.94
Teacher and Student Success Program*		\$	140,131.16
Student Health & Counseling Support Program*		\$	38,606.31
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	26,612.50
TOTAL FUNDING:		\$	5,235,859.99

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Pinnacle Canyon

WPU Value:	\$4,280		
Recipient ID:	86	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	364.138	\$	1,557,746.13
Professional Staff	26.992	\$	115,527.46
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	142.331	\$	609,177.29
Special Education - Self-Contained	46.667	\$	199,733.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	2.711	\$	11,604.16
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.056	\$	4,518.00
Students At-Risk - Add-on	31.100	\$	133,108.00
Class Size Reduction	20.823	\$	89,122.53
TOTAL BASIC SCHOOL PROGRAM (A thru B):	636.346	\$	2,722,795.89
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,193,410.00
Charter School Funding Base Program		\$	43,930.00
Flexible Allocation - WPU Distribution		\$	211,831.35
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	25,895.04
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	280,375.15
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,567.61
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	49,657.11
School LAND Trust Program*		\$	59,031.44
Teacher and Student Success Program*		\$	132,753.27
Student Health & Counseling Support Program*		\$	37,227.70
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	23,916.08
TOTAL FUNDING:		\$	4,784,390.65

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: City Academy

WPU Value:	\$4,280		
Recipient ID:	87	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	130.290	\$	557,443.20
Professional Staff	9.758	\$	41,765.52
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	33.070	\$	141,537.77
Special Education - Self-Contained	3.578	\$	15,312.89
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.629	\$	2,692.17
Special Education - EYSE*	0.203	\$	870.48
Career & Technical Education - Add-On*	5.680	\$	24,312.00
Students At-Risk - Add-on	11.940	\$	51,103.20
Class Size Reduction	3.135	\$	13,416.99
TOTAL BASIC SCHOOL PROGRAM (A thru B):	198.811	\$	850,713.21
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	309,287.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	371.87
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	1,604.74
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	144,402.58
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,096.09
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	27,409.29
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	38,435.38
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	6,858.29
TOTAL FUNDING:		\$	1,468,627.02

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Soldier Hollow

WPU Value:	\$4,280		
Recipient ID:	89	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	293.542	\$	1,255,693.25
Professional Staff	25.413	\$	108,768.31
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	94.815	\$	405,808.66
Special Education - Self-Contained	12.544	\$	53,690.22
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.818	\$	3,499.66
Special Education - Impact Aid	1.453	\$	6,219.83
Special Education - EYSE*	0.497	\$	2,128.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	5.700	\$	24,396.00
Class Size Reduction	30.295	\$	129,662.72
TOTAL BASIC SCHOOL PROGRAM (A thru B):	465.078	\$	1,989,866.64
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,043,453.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	875.43
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	13,454.65
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	228,181.91
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,273.66
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	3,558.72
Educator Professional Time*		\$	43,463.85
School LAND Trust Program*		\$	48,469.44
Teacher and Student Success Program*		\$	83,965.19
Student Health & Counseling Support Program*		\$	35,039.90
Beverley Taylor Sorenson Arts*		\$	22,889.18
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	3,556,491.57

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Utah Arts Academy

WPU Value:	\$4,280		
Recipient ID:	91	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	333.413	\$	1,426,445.73
Professional Staff	26.844	\$	114,893.51
Foreign Exchange Students*	2.000	\$	8,560.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	52.889	\$	226,366.87
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.716	\$	3,063.50
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	4.673	\$	20,000.00
Students At-Risk - Add-on	12.640	\$	74,841.31
Class Size Reduction	-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	433.703	\$	1,876,429.92
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	874,751.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	806.71
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	1,454.65
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	214,452.31
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,180.02
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	34,893.96
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	76,872.88
Student Health & Counseling Support Program*		\$	33,211.74
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	3,203,501.75

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Uintah River High

WPU Value:	\$4,280		
Recipient ID:	92	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	96.645	\$	413,484.48
Professional Staff	8.148	\$	34,873.71
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	15.880	\$	67,966.85
Special Education - Self-Contained	0.067	\$	285.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.282	\$	1,206.83
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	8.300	\$	35,524.00
Class Size Reduction	-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	129.850	\$	555,600.20
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	246,805.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	43,512.27
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	1,445.30
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	119,992.98
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	1,745.49
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	19,906.25
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	23,603.97
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	1,100,060.03

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: John Hancock

WPU Value:	\$4,280		
Recipient ID:	93	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	801.369	\$	3,427,996.65
Professional Staff	52.585	\$	225,065.73
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	174.083	\$	745,074.08
Special Education - Self-Contained	7.606	\$	32,551.78
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.954	\$	4,084.66
Special Education - EYSE*	0.637	\$	2,727.84
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	26.300	\$	112,564.00
Class Size Reduction	84.256	\$	360,614.84
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,148.318	\$	4,912,938.58
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,911,671.00
Charter School Funding Base Program		\$	107,180.00
Flexible Allocation - WPU Distribution		\$	2,199.86
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	9,609.03
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	33,951.34
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	567,250.12
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	8,331.64
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	25,000.00
Grants for Professional Learning*		\$	2,224.20
Educator Professional Time*		\$	99,546.30
School LAND Trust Program*		\$	94,897.12
Teacher and Student Success Program*		\$	56,694.04
Student Health & Counseling Support Program*		\$	30,514.45
Beverly Taylor Sorenson Arts*		\$	81,983.29
Digital Teaching and Learning*		\$	10,785.68
TOTAL FUNDING:		\$	8,954,776.65

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Thomas Edison - North

WPU Value:	\$4,280		
Recipient ID:	94	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,060.898	\$	4,538,238.87
Professional Staff	78.300	\$	335,122.57
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	248.366	\$	1,063,005.13
Special Education - Self-Contained	54.528	\$	233,378.89
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	5.292	\$	22,651.32
Special Education - EYSE*	1.568	\$	6,710.00
Career & Technical Education - Add-On*	11.968	\$	51,222.00
Students At-Risk - Add-on	37.940	\$	162,383.20
Class Size Reduction	112.388	\$	481,019.03
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,611.775	\$	6,895,990.01
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,758,305.00
Charter School Funding Base Program		\$	138,345.00
Flexible Allocation - WPU Distribution		\$	3,034.14
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	12,403.08
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	55,978.17
English Language Learner Software Grants*		\$	8,361.54
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	721,047.48
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	9,733.41
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	8,090.46
Educator Professional Time*		\$	117,220.34
School LAND Trust Program*		\$	176,226.19
Teacher and Student Success Program*		\$	308,544.19
Student Health & Counseling Support Program*		\$	61,503.27
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	12,274,782.28

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Timpanogos Academy

WPU Value:	\$4,280		
Recipient ID:	95	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	432.209	\$	1,848,826.52
Professional Staff	32.581	\$	139,447.14
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	81.828	\$	350,223.35
Special Education - Self-Contained	7.861	\$	33,645.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.857	\$	3,666.32
Special Education - Impact Aid	1.648	\$	7,055.33
Special Education - EYSE*	0.823	\$	3,522.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	7.960	\$	34,068.80
Class Size Reduction	47.491	\$	203,263.32
TOTAL BASIC SCHOOL PROGRAM (A thru B):	613.258	\$	2,623,718.34
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,605,793.00
Charter School Funding Base Program		\$	59,110.00
Flexible Allocation - WPU Distribution		\$	1,154.02
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	18,421.09
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	267,305.44
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,945.30
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	42,889.52
School LAND Trust Program*		\$	75,236.14
Teacher and Student Success Program*		\$	123,073.39
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	4,820,646.24

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Salt Lake Arts

WPU Value:	\$4,280		
Recipient ID:	97	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	381.782	\$	1,633,212.98
Professional Staff	37.031	\$	158,492.57
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	48.212	\$	206,346.15
Special Education - Self-Contained	1.000	\$	4,280.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.954	\$	4,084.66
Special Education - EYSE*	0.679	\$	2,904.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	10.620	\$	45,453.60
Class Size Reduction	37.934	\$	162,357.98
TOTAL BASIC SCHOOL PROGRAM (A thru B):	518.739	\$	2,219,390.94
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,268,389.00
Charter School Funding Base Program		\$	46,690.00
Flexible Allocation - WPU Distribution		\$	975.73
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	282,404.80
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,883.14
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	45,245.28
School LAND Trust Program*		\$	58,452.70
Teacher and Student Success Program*		\$	100,663.75
Student Health & Counseling Support Program*		\$	37,107.82
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	23,681.61
TOTAL FUNDING:		\$	4,086,884.77

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Fast Forward

WPU Value:	\$4,280		
Recipient ID:	98	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	551.565	\$	2,359,801.34
Professional Staff	39.382	\$	168,554.95
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	118.459	\$	507,004.84
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	1.800	\$	7,705.16
Special Education - EYSE*	0.399	\$	1,708.00
Career & Technical Education - Add-On*	39.642	\$	169,667.00
Students At-Risk - Add-on	21.400	\$	91,592.00
Class Size Reduction	-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	773.175	\$	3,308,292.29
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,399,602.00
Charter School Funding Base Program		\$	51,520.00
Flexible Allocation - WPU Distribution		\$	1,452.31
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	207,357.62
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,036.20
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	39,067.88
School LAND Trust Program*		\$	60,767.65
Teacher and Student Success Program*		\$	145,273.37
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	5,216,369.32

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: NUAMES

WPU Value:	\$4,280		
Recipient ID:	A1	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,357.349	\$	5,807,121.41
Professional Staff	125.029	\$	535,122.49
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	47.978	\$	205,344.89
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.911	\$	3,899.00
Special Education - EYSE*	0.671	\$	2,871.04
Career & Technical Education - Add-On*	163.474	\$	699,664.00
Students At-Risk - Add-on	21.000	\$	89,880.00
Class Size Reduction	-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,716.939	\$	7,346,161.83
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,642,713.00
Charter School Funding Base Program		\$	134,090.00
Flexible Allocation - WPU Distribution		\$	3,232.88
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	8,881.37
Concurrent Enrollment*		\$	240,330.75
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	572,505.06
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	8,203.96
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	107,398.27
School LAND Trust Program*		\$	162,047.08
Teacher and Student Success Program*		\$	336,613.23
Student Health & Counseling Support Program*		\$	58,566.23
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	65,651.99
TOTAL FUNDING:		\$	12,686,395.66

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Ranches Academy

WPU Value:	\$4,280		
Recipient ID:	A2	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	307.526	\$	1,315,475.14
Professional Staff	29.134	\$	124,693.50
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	62.624	\$	268,031.18
Special Education - Self-Contained	4.000	\$	17,120.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.796	\$	3,407.07
Special Education - Impact Aid	1.345	\$	5,755.66
Special Education - EYSE*	0.450	\$	1,926.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	11.200	\$	47,936.00
Class Size Reduction	33.966	\$	145,373.45
TOTAL BASIC SCHOOL PROGRAM (A thru B):	451.040	\$	1,929,718.00
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,146,549.00
Charter School Funding Base Program		\$	42,205.00
Flexible Allocation - WPU Distribution		\$	846.62
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	14,943.13
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	192,621.24
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,876.40
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	30,052.22
School LAND Trust Program*		\$	53,244.04
Teacher and Student Success Program*		\$	89,107.35
Student Health & Counseling Support Program*		\$	36,028.90
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	3,538,191.89

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: DaVinci Academy

WPU Value:	\$4,280		
Recipient ID:	A3	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,263.445	\$	5,405,003.50
Professional Staff	84.408	\$	361,265.35
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	185.599	\$	794,362.35
Special Education - Self-Contained	6.489	\$	27,772.44
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.246	\$	5,332.88
Special Education - Impact Aid	3.601	\$	15,410.33
Special Education - EYSE*	1.213	\$	5,192.00
Career & Technical Education - Add-On*	6.246	\$	26,731.00
Students At-Risk - Add-on	46.260	\$	197,992.80
Class Size Reduction	88.886	\$	380,433.42
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,687.393	\$	7,219,496.05
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,970,745.00
Charter School Funding Base Program		\$	146,165.00
Flexible Allocation - WPU Distribution		\$	3,177.30
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	5,738.71
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	61,347.85
English Language Learner Software Grants*		\$	3,209.48
Grow Your Own Teacher and Counselor Program*		\$	24,000.00
Educator Salary Adjustments		\$	828,005.77
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	12,145.59
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	25,000.00
Grants for Professional Learning*		\$	8,090.46
Educator Professional Time*		\$	137,664.20
School LAND Trust Program*		\$	173,477.18
Teacher and Student Success Program*		\$	325,513.44
Student Health & Counseling Support Program*		\$	60,933.84
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	70,282.80
TOTAL FUNDING:		\$	13,074,992.67

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Summit Academy

WPU Value:	\$4,280		
Recipient ID:	A4	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	2,436.882	\$	10,424,728.26
Professional Staff	170.352	\$	729,108.05
Foreign Exchange Students*	2.000	\$	8,560.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	654.340	\$	2,800,575.51
Special Education - Self-Contained	14.544	\$	62,250.22
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	7.939	\$	33,976.98
Special Education - EYSE*	2.503	\$	10,712.48
Career & Technical Education - Add-On*	122.352	\$	523,665.00
Students At-Risk - Add-on	55.740	\$	238,567.20
Class Size Reduction	186.852	\$	799,728.69
TOTAL BASIC SCHOOL PROGRAM (A thru B):	3,654.033	\$	15,634,131.39
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	8,010,220.00
Charter School Funding Base Program		\$	256,400.00
Flexible Allocation - WPU Distribution		\$	6,880.04
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	10,722.29
Concurrent Enrollment*		\$	28,509.13
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	115,556.64
English Language Learner Software Grants*		\$	11,317.64
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	1,798,509.38
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	34,611.92
Teacher Supplies and Materials		\$	25,519.24
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	100,000.00
Grants for Professional Learning*		\$	18,426.27
Educator Professional Time*		\$	288,117.28
School LAND Trust Program*		\$	365,763.40
Teacher and Student Success Program*		\$	715,815.31
Student Health & Counseling Support Program*		\$	100,857.28
Beverley Taylor Sorenson Arts*		\$	87,380.00
Digital Teaching and Learning*		\$	148,185.92
TOTAL FUNDING:		\$	27,756,923.13

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Itineris

WPU Value:	\$4,280		
Recipient ID:	A5	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	451.524	\$	1,931,753.81
Professional Staff	49.349	\$	211,212.44
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	9.412	\$	40,284.04
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.108	\$	464.17
Special Education - EYSE*	0.428	\$	1,832.74
Career & Technical Education - Add-On*	44.648	\$	191,092.00
Students At-Risk - Add-on	19.000	\$	81,320.00
Class Size Reduction	-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	574.998	\$	2,460,218.20
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,202,783.00
Charter School Funding Base Program		\$	44,275.00
Flexible Allocation - WPU Distribution		\$	1,140.71
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	6,468.01
Concurrent Enrollment*		\$	80,021.15
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	2,533.80
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	242,848.98
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,503.61
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	41,029.62
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	110,212.67
Student Health & Counseling Support Program*		\$	34,860.08
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	19,285.27
TOTAL FUNDING:		\$	4,296,628.66

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: North Davis Prep

WPU Value:	\$4,280		
Recipient ID:	A6	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	882.008	\$	3,773,050.65
Professional Staff	52.926	\$	226,523.95
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	111.960	\$	479,186.96
Special Education - Self-Contained	3.844	\$	16,454.22
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	2.429	\$	10,397.33
Special Education - EYSE*	1.351	\$	5,784.00
Career & Technical Education - Add-On*	6.013	\$	25,735.00
Students At-Risk - Add-on	36.780	\$	157,418.40
Class Size Reduction	83.247	\$	356,297.30
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,181.087	\$	5,053,106.81
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,036,636.00
Charter School Funding Base Program		\$	111,780.00
Flexible Allocation - WPU Distribution		\$	2,244.18
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	43,476.66
English Language Learner Software Grants*		\$	15,540.64
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	621,430.19
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	17,750.00
Teacher Supplies and Materials		\$	8,653.16
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	100,947.07
School LAND Trust Program*		\$	138,318.75
Teacher and Student Success Program*		\$	231,047.98
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	9,380,931.44

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Moab Charter

WPU Value:	\$4,280		
Recipient ID:	A7	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	71.052	\$	303,951.85
Professional Staff	4.618	\$	19,766.62
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	21.578	\$	92,353.97
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.610	\$	2,610.83
Special Education - Impact Aid	0.412	\$	1,763.83
Special Education - EYSE*	0.020	\$	84.12
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	9.420	\$	40,317.60
Class Size Reduction	7.421	\$	31,760.90
TOTAL BASIC SCHOOL PROGRAM (A thru B):	115.131	\$	492,609.72
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	234,308.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	37,822.89
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	773.26
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	4,698.44
English Language Learner Software Grants*		\$	1,097.98
Grow Your Own Teacher and Counselor Program*		\$	35,871.00
Educator Salary Adjustments		\$	65,170.85
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	926.84
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	1,348.41
Educator Professional Time*		\$	13,022.63
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	21,919.69
Student Health & Counseling Support Program*		\$	26,858.13
Beverly Taylor Sorenson Arts*		\$	18,777.60
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	1,042,654.00

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: East Hollywood High

WPU Value:	\$4,280		
Recipient ID:	A8	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	324.084	\$	1,386,529.52
Professional Staff	18.564	\$	79,454.07
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	66.235	\$	283,485.20
Special Education - Self-Contained	3.378	\$	14,456.89
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	1.453	\$	6,219.83
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	34.521	\$	147,750.00
Students At-Risk - Add-on	21.480	\$	91,934.40
Class Size Reduction	-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	470.243	\$	2,012,088.91
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	859,130.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	879.93
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	183,173.42
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,642.61
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	32,618.34
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	98,951.25
Student Health & Counseling Support Program*		\$	33,601.35
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	3,310,534.37

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: SUCCESS Academy

WPU Value:	\$4,280		
Recipient ID:	A9	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	603.001	\$	2,579,798.55
Professional Staff	62.477	\$	267,399.86
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	3.125	\$	13,373.88
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.043	\$	185.67
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	15.550	\$	66,555.00
Students At-Risk - Add-on	11.740	\$	50,247.20
Class Size Reduction	-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	696.463	\$	2,979,819.15
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,630,786.00
Charter School Funding Base Program		\$	60,030.00
Flexible Allocation - WPU Distribution		\$	1,312.26
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	200,501.69
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	196,716.52
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,866.17
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	32,516.50
School LAND Trust Program*		\$	94,897.12
Teacher and Student Success Program*		\$	135,199.92
Student Health & Counseling Support Program*		\$	39,505.41
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	28,371.04
TOTAL FUNDING:		\$	5,402,521.78

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: UCAS

WPU Value:	\$4,280		
Recipient ID:	1B	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	651.672	\$	2,788,060.16
Professional Staff	59.560	\$	254,916.96
Foreign Exchange Students*	4.000	\$	17,120.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	12.210	\$	52,260.21
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.174	\$	742.67
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	38.305	\$	163,946.00
Students At-Risk - Add-on	15.360	\$	65,740.80
Class Size Reduction	-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	781.809	\$	3,345,045.80
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,712,013.00
Charter School Funding Base Program		\$	63,020.00
Flexible Allocation - WPU Distribution		\$	1,472.60
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	89,411.22
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	1,097.98
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	318,008.67
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,628.28
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	52,696.56
School LAND Trust Program*		\$	79,866.06
Teacher and Student Success Program*		\$	176,984.35
Student Health & Counseling Support Program*		\$	41,543.35
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	32,357.05
TOTAL FUNDING:		\$	5,918,144.93

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Lincoln Academy

WPU Value:	\$4,280		
Recipient ID:	2B	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	837.258	\$	3,581,641.81
Professional Staff	65.799	\$	281,621.76
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	118.724	\$	508,137.21
Special Education - Self-Contained	7.389	\$	31,624.44
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.960	\$	4,110.73
Special Education - Impact Aid	2.169	\$	9,283.33
Special Education - EYSE*	1.054	\$	4,510.40
Career & Technical Education - Add-On*	6.213	\$	26,591.00
Students At-Risk - Add-on	24.440	\$	104,603.20
Class Size Reduction	75.018	\$	321,076.11
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,139.024	\$	4,873,199.99
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,846,065.00
Charter School Funding Base Program		\$	104,765.00
Flexible Allocation - WPU Distribution		\$	2,144.14
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	38,589.43
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	504,348.59
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	6,933.40
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	4,944.17
Educator Professional Time*		\$	79,645.05
School LAND Trust Program*		\$	132,386.67
Teacher and Student Success Program*		\$	224,684.98
Student Health & Counseling Support Program*		\$	52,422.41
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	53,635.33
TOTAL FUNDING:		\$	8,923,764.16

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Beehive Science & Tech

WPU Value:	\$4,280		
Recipient ID:	3B	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	734.169	\$	3,140,721.21
Professional Staff	50.219	\$	214,938.03
Foreign Exchange Students*	2.000	\$	8,560.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	166.847	\$	714,103.60
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	1.193	\$	5,105.83
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	35.568	\$	152,229.00
Students At-Risk - Add-on	28.320	\$	121,209.60
Class Size Reduction	54.606	\$	233,712.65
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,073.449	\$	4,592,838.92
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,374,324.00
Charter School Funding Base Program		\$	87,400.00
Flexible Allocation - WPU Distribution		\$	2,055.33
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	11,174.93
Concurrent Enrollment*		\$	11,183.98
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	35,888.17
English Language Learner Software Grants*		\$	3,885.16
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	585,570.54
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	8,605.22
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	4,944.17
Educator Professional Time*		\$	96,584.49
School LAND Trust Program*		\$	82,654.69
Teacher and Student Success Program*		\$	182,089.88
Student Health & Counseling Support Program*		\$	46,946.61
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	37,222.33
TOTAL FUNDING:		\$	8,163,368.42

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Wasatch Peak

WPU Value:	\$4,280		
Recipient ID:	4B	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	438.286	\$	1,874,852.42
Professional Staff	29.618	\$	126,763.32
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	64.260	\$	275,034.11
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.831	\$	3,555.21
Special Education - Impact Aid	1.518	\$	6,498.33
Special Education - EYSE*	0.616	\$	2,636.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	15.140	\$	64,799.20
Class Size Reduction	46.781	\$	200,222.41
TOTAL BASIC SCHOOL PROGRAM (A thru B):	597.049	\$	2,554,360.99
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,577,676.00
Charter School Funding Base Program		\$	58,075.00
Flexible Allocation - WPU Distribution		\$	1,125.22
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	5,206.61
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	20,565.73
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	313,845.52
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,434.13
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	5,843.11
Educator Professional Time*		\$	51,335.86
School LAND Trust Program*		\$	70,172.17
Teacher and Student Success Program*		\$	110,761.72
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	28,429.66
TOTAL FUNDING:		\$	4,801,831.72

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: North Star Academy

WPU Value:	\$4,280		
Recipient ID:	5B	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	491.116	\$	2,100,937.08
Professional Staff	37.975	\$	162,534.26
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	51.787	\$	221,649.80
Special Education - Self-Contained	1.000	\$	4,280.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.744	\$	3,184.87
Special Education - Impact Aid	1.085	\$	4,641.66
Special Education - EYSE*	0.244	\$	1,044.00
Career & Technical Education - Add-On*	1.240	\$	5,307.00
Students At-Risk - Add-on	10.000	\$	42,800.00
Class Size Reduction	44.415	\$	190,095.79
TOTAL BASIC SCHOOL PROGRAM (A thru B):	639.606	\$	2,736,474.46
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,624,538.00
Charter School Funding Base Program		\$	59,800.00
Flexible Allocation - WPU Distribution		\$	1,204.76
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	5,507.81
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	19,328.31
English Language Learner Software Grants*		\$	844.60
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	307,338.88
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,519.94
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	3,595.76
Educator Professional Time*		\$	49,728.07
School LAND Trust Program*		\$	76,104.25
Teacher and Student Success Program*		\$	127,394.09
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	1,650.00
Digital Teaching and Learning*		\$	30,832.99
TOTAL FUNDING:		\$	5,048,861.92

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Reagan Academy

WPU Value:	\$4,280		
Recipient ID:	7B	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	591.117	\$	2,528,618.33
Professional Staff	38.791	\$	166,023.67
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	108.449	\$	464,161.74
Special Education - Self-Contained	6.011	\$	25,727.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.909	\$	3,888.52
Special Education - Impact Aid	1.909	\$	8,169.33
Special Education - EYSE*	1.065	\$	4,559.66
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	22.780	\$	97,498.40
Class Size Reduction	63.390	\$	271,308.33
TOTAL BASIC SCHOOL PROGRAM (A thru B):	834.420	\$	3,569,955.55
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,127,520.00
Charter School Funding Base Program		\$	78,315.00
Flexible Allocation - WPU Distribution		\$	1,570.30
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	29,643.24
English Language Learner Software Grants*		\$	2,787.18
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	432,383.16
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	6,157.89
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	6,742.05
Educator Professional Time*		\$	72,684.62
School LAND Trust Program*		\$	99,398.52
Teacher and Student Success Program*		\$	165,573.25
Student Health & Counseling Support Program*		\$	48,743.81
Beverly Taylor Sorenson Arts*		\$	32,459.20
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	6,673,933.76

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: American Leadership

WPU Value:	\$4,280		
Recipient ID:	8B	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,589.044	\$	6,797,870.25
Professional Staff	107.681	\$	460,874.39
Foreign Exchange Students*	2.000	\$	8,560.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	232.774	\$	996,274.35
Special Education - Self-Contained	5.000	\$	21,400.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.449	\$	6,203.19
Special Education - Impact Aid	4.620	\$	19,773.49
Special Education - EYSE*	1.376	\$	5,890.00
Career & Technical Education - Add-On*	51.968	\$	222,422.00
Students At-Risk - Add-on	74.740	\$	319,887.20
Class Size Reduction	106.008	\$	453,715.07
TOTAL BASIC SCHOOL PROGRAM (A thru B):	2,176.661	\$	9,312,869.93
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	5,054,811.00
Charter School Funding Base Program		\$	186,070.00
Flexible Allocation - WPU Distribution		\$	4,098.58
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	73,509.63
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	85,009.85
English Language Learner Software Grants*		\$	15,202.80
Grow Your Own Teacher and Counselor Program*		\$	38,000.00
Educator Salary Adjustments		\$	958,079.28
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	24,016.65
Teacher Supplies and Materials		\$	13,801.91
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	4,979.13
Educator Professional Time*		\$	157,557.09
School LAND Trust Program*		\$	235,402.32
Teacher and Student Success Program*		\$	435,137.83
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	16,598,546.00

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Navigator Pointe

WPU Value:	\$4,280		
Recipient ID:	9B	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	346.592	\$	1,482,601.33
Professional Staff	24.561	\$	105,118.99
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	63.692	\$	272,600.83
Special Education - Self-Contained	6.956	\$	29,769.78
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	1.236	\$	5,291.50
Special Education - EYSE*	0.780	\$	3,339.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	8.460	\$	36,208.80
Class Size Reduction	37.453	\$	160,300.85
TOTAL BASIC SCHOOL PROGRAM (A thru B):	490.257	\$	2,097,490.07
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,268,389.00
Charter School Funding Base Program		\$	46,690.00
Flexible Allocation - WPU Distribution		\$	922.33
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	15,604.85
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	323,240.50
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,552.86
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	50,990.26
School LAND Trust Program*		\$	59,465.49
Teacher and Student Success Program*		\$	101,801.36
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	3,969,146.72

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Odyssey

WPU Value:	\$4,280		
Recipient ID:	1C	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	363.451	\$	1,554,751.03
Professional Staff	32.790	\$	140,339.56
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	71.021	\$	303,971.39
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	1.128	\$	4,827.33
Special Education - EYSE*	0.559	\$	2,393.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	14.040	\$	60,091.20
Class Size Reduction	38.713	\$	165,691.34
TOTAL BASIC SCHOOL PROGRAM (A thru B):	522.230	\$	2,234,323.85
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,280,885.00
Charter School Funding Base Program		\$	47,150.00
Flexible Allocation - WPU Distribution		\$	982.99
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	4,227.15
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	17,572.07
English Language Learner Software Grants*		\$	1,435.82
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	237,074.60
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,334.06
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	4,944.17
Educator Professional Time*		\$	38,172.99
School LAND Trust Program*		\$	52,375.93
Teacher and Student Success Program*		\$	95,442.55
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	4,017,921.19

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: InTech Collegiate HS

WPU Value:	\$4,280		
Recipient ID:	2C	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	241.409	\$	1,032,832.95
Professional Staff	22.429	\$	95,998.21
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	25.021	\$	107,088.23
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.434	\$	1,856.67
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	53.697	\$	229,822.00
Students At-Risk - Add-on	10.860	\$	46,480.80
Class Size Reduction	5.865	\$	25,102.62
TOTAL BASIC SCHOOL PROGRAM (A thru B):	360.243	\$	1,541,440.48
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	621,698.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	676.97
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	453.75
Concurrent Enrollment*		\$	18,783.41
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	132,459.13
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	1,908.01
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	22,455.68
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	69,561.09
Student Health & Counseling Support Program*		\$	32,534.43
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	12,778.69
TOTAL FUNDING:		\$	2,542,198.20

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Entheos Academy

WPU Value:	\$4,280		
Recipient ID:	3C	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	972.860	\$	4,161,696.05
Professional Staff	62.816	\$	268,854.31
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	222.611	\$	952,773.67
Special Education - Self-Contained	3.967	\$	16,977.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.211	\$	5,184.74
Special Education - Impact Aid	3.427	\$	14,667.66
Special Education - EYSE*	1.451	\$	6,210.00
Career & Technical Education - Add-On*	2.411	\$	10,320.00
Students At-Risk - Add-on	75.180	\$	321,770.40
Class Size Reduction	100.079	\$	428,336.88
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,446.013	\$	6,186,791.04
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,352,171.00
Charter School Funding Base Program		\$	123,395.00
Flexible Allocation - WPU Distribution		\$	2,718.44
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	61,532.34
English Language Learner Software Grants*		\$	20,861.62
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	564,938.67
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	8,174.40
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	8,539.93
Educator Professional Time*		\$	93,752.90
School LAND Trust Program*		\$	152,787.24
Teacher and Student Success Program*		\$	266,928.76
Student Health & Counseling Support Program*		\$	56,648.16
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	10,899,239.50

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Lakeview

WPU Value:	\$4,280		
Recipient ID:	4C	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	898.973	\$	3,845,583.72
Professional Staff	67.444	\$	288,658.57
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	135.671	\$	580,670.90
Special Education - Self-Contained	5.833	\$	24,966.67
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.103	\$	4,721.80
Special Education - Impact Aid	2.885	\$	12,346.83
Special Education - EYSE*	0.936	\$	4,007.67
Career & Technical Education - Add-On*	1.482	\$	6,343.00
Students At-Risk - Add-on	17.860	\$	76,440.80
Class Size Reduction	87.562	\$	374,764.14
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,219.749	\$	5,218,504.10
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,158,476.00
Charter School Funding Base Program		\$	116,265.00
Flexible Allocation - WPU Distribution		\$	2,295.71
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	39,087.54
English Language Learner Software Grants*		\$	760.14
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	567,162.54
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	8,309.59
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	6,742.05
Educator Professional Time*		\$	88,487.08
School LAND Trust Program*		\$	146,131.74
Teacher and Student Success Program*		\$	238,777.58
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	9,590,999.08

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Legacy Preparatory

WPU Value:	\$4,280		
Recipient ID:	5C	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	919.259	\$	3,932,455.61
Professional Staff	60.417	\$	258,586.11
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	151.683	\$	649,201.78
Special Education - Self-Contained	7.744	\$	33,146.22
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.134	\$	4,851.43
Special Education - Impact Aid	3.037	\$	12,996.66
Special Education - EYSE*	1.682	\$	7,198.00
Career & Technical Education - Add-On*	1.429	\$	6,118.00
Students At-Risk - Add-on	27.640	\$	118,299.20
Class Size Reduction	86.077	\$	368,407.54
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,260.101	\$	5,391,260.54
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,080,373.00
Charter School Funding Base Program		\$	113,390.00
Flexible Allocation - WPU Distribution		\$	2,371.26
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	36,559.17
English Language Learner Software Grants*		\$	4,307.46
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	632,398.24
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	9,191.05
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	7,191.52
Educator Professional Time*		\$	99,365.98
School LAND Trust Program*		\$	136,003.80
Teacher and Student Success Program*		\$	226,902.12
Student Health & Counseling Support Program*		\$	53,171.65
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	55,100.78
TOTAL FUNDING:		\$	9,847,586.57

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Monticello

WPU Value:	\$4,280		
Recipient ID:	7C	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	994.100	\$	4,252,517.62
Professional Staff	63.298	\$	270,915.69
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	238.345	\$	1,020,118.12
Special Education - Self-Contained	1.717	\$	7,347.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.146	\$	4,906.98
Special Education - Impact Aid	3.102	\$	13,275.16
Special Education - EYSE*	1.422	\$	6,085.00
Career & Technical Education - Add-On*	1.335	\$	5,712.00
Students At-Risk - Add-on	51.800	\$	221,704.00
Class Size Reduction	102.486	\$	438,638.63
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,458.751	\$	6,241,220.54
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,486,508.00
Charter School Funding Base Program		\$	128,340.00
Flexible Allocation - WPU Distribution		\$	2,743.77
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	59,182.94
English Language Learner Software Grants*		\$	20,946.08
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	570,727.00
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	8,189.74
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	10,337.81
Educator Professional Time*		\$	95,138.64
School LAND Trust Program*		\$	156,693.74
Teacher and Student Success Program*		\$	259,355.95
Student Health & Counseling Support Program*		\$	57,457.34
Beverly Taylor Sorenson Arts*		\$	35,992.42
Digital Teaching and Learning*		\$	63,483.13
TOTAL FUNDING:		\$	11,196,317.10

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Mountainville

WPU Value:	\$4,280		
Recipient ID:	8C	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	670.743	\$	2,869,412.62
Professional Staff	39.225	\$	167,883.25
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	113.498	\$	485,770.57
Special Education - Self-Contained	4.750	\$	20,330.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.960	\$	4,110.73
Special Education - Impact Aid	2.169	\$	9,283.33
Special Education - EYSE*	0.805	\$	3,444.80
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	9.280	\$	39,718.40
Class Size Reduction	66.584	\$	284,978.39
TOTAL BASIC SCHOOL PROGRAM (A thru B):	908.014	\$	3,884,932.09
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,133,768.00
Charter School Funding Base Program		\$	78,545.00
Flexible Allocation - WPU Distribution		\$	1,660.05
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	26,824.64
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	364,268.83
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,273.40
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	7,191.52
Educator Professional Time*		\$	60,104.43
School LAND Trust Program*		\$	108,803.04
Teacher and Student Success Program*		\$	172,364.19
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	44,080.62
TOTAL FUNDING:		\$	6,887,815.81

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Paradigm High

WPU Value:	\$4,280		
Recipient ID:	9C	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	429.533	\$	1,837,635.88
Professional Staff	30.383	\$	130,037.40
Foreign Exchange Students*	1.000	\$	4,280.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	79.778	\$	341,449.45
Special Education - Self-Contained	2.206	\$	9,439.78
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	1.280	\$	5,477.16
Special Education - EYSE*	0.645	\$	2,760.00
Career & Technical Education - Add-On*	16.301	\$	69,767.00
Students At-Risk - Add-on	11.880	\$	50,846.40
Class Size Reduction	10.249	\$	43,865.91
TOTAL BASIC SCHOOL PROGRAM (A thru B):	583.781	\$	2,497,817.98
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,193,410.00
Charter School Funding Base Program		\$	43,930.00
Flexible Allocation - WPU Distribution		\$	1,098.70
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	591.22
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	278,181.21
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,860.76
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	50,153.81
School LAND Trust Program*		\$	50,205.66
Teacher and Student Success Program*		\$	115,957.82
Student Health & Counseling Support Program*		\$	35,397.54
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	4,270,604.70

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Renaissance

WPU Value:	\$4,280		
Recipient ID:	1D	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	703.067	\$	3,007,550.37
Professional Staff	45.008	\$	192,635.42
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	116.887	\$	500,276.77
Special Education - Self-Contained	8.289	\$	35,476.44
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.874	\$	3,740.39
Special Education - Impact Aid	1.735	\$	7,426.66
Special Education - EYSE*	1.252	\$	5,360.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	15.020	\$	64,285.60
Class Size Reduction	71.044	\$	304,070.28
TOTAL BASIC SCHOOL PROGRAM (A thru B):	963.177	\$	4,120,821.92
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,461,799.00
Charter School Funding Base Program		\$	90,620.00
Flexible Allocation - WPU Distribution		\$	1,813.20
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	30,523.29
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	562,956.98
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	26,420.00
Teacher Supplies and Materials		\$	8,286.74
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	7,562.28
Educator Professional Time*		\$	86,578.77
School LAND Trust Program*		\$	111,118.00
Teacher and Student Success Program*		\$	181,383.47
Student Health & Counseling Support Program*		\$	48,016.84
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	7,737,900.49

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Channing Hall

WPU Value:	\$4,280		
Recipient ID:	2D	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	509.503	\$	2,179,586.90
Professional Staff	32.640	\$	139,699.23
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	78.377	\$	335,452.66
Special Education - Self-Contained	1.189	\$	5,088.44
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.805	\$	3,444.11
Special Education - Impact Aid	1.388	\$	5,941.33
Special Education - EYSE*	0.161	\$	687.90
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	13.500	\$	57,780.00
Class Size Reduction	53.141	\$	227,442.02
TOTAL BASIC SCHOOL PROGRAM (A thru B):	690.702	\$	2,955,122.58
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,693,268.00
Charter School Funding Base Program		\$	62,330.00
Flexible Allocation - WPU Distribution		\$	1,298.20
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	19,738.09
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	22,159.54
English Language Learner Software Grants*		\$	3,800.70
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	382,995.89
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,513.09
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	4,893.24
Educator Professional Time*		\$	63,443.57
School LAND Trust Program*		\$	82,181.02
Teacher and Student Success Program*		\$	132,492.63
Student Health & Counseling Support Program*		\$	42,019.55
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	33,294.94
TOTAL FUNDING:		\$	5,504,551.05

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Spectrum

WPU Value:	\$4,280		
Recipient ID:	3D	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,215.012	\$	5,197,100.66
Professional Staff	77.604	\$	332,146.89
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	3,468.016	\$	14,843,108.66
Special Education - Self-Contained	405.883	\$	1,737,180.67
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	6.087	\$	26,053.76
Special Education - Impact Aid	27.872	\$	119,290.78
Special Education - EYSE*	13.701	\$	58,639.00
Career & Technical Education - Add-On*	40.302	\$	172,492.00
Students At-Risk - Add-on	42.240	\$	180,787.20
Class Size Reduction	69.220	\$	296,262.32
TOTAL BASIC SCHOOL PROGRAM (A thru B):	5,365.937	\$	22,963,061.93
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	4,920,475.00
Charter School Funding Base Program		\$	181,125.00
Flexible Allocation - WPU Distribution		\$	10,083.50
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	165,853.39
English Language Learner Software Grants*		\$	2,027.04
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	1,964,667.66
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	24,756.51
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	8,539.93
Educator Professional Time*		\$	323,912.81
School LAND Trust Program*		\$	225,997.80
Teacher and Student Success Program*		\$	1,046,715.49
Student Health & Counseling Support Program*		\$	71,812.90
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	91,561.08
TOTAL FUNDING:		\$	32,000,590.04

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Syracuse Arts

WPU Value:	\$4,280		
Recipient ID:	4D	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,575.971	\$	6,741,677.10
Professional Staff	139.410	\$	596,674.82
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	504.569	\$	2,159,556.70
Special Education - Self-Contained	11.472	\$	49,101.11
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.752	\$	7,499.40
Special Education - Impact Aid	6.138	\$	26,271.82
Special Education - EYSE*	3.040	\$	13,012.00
Career & Technical Education - Add-On*	6.895	\$	29,507.00
Students At-Risk - Add-on	36.200	\$	154,936.00
Class Size Reduction	147.792	\$	632,548.23
TOTAL BASIC SCHOOL PROGRAM (A thru B):	2,433.240	\$	10,410,784.18
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	5,435,953.00
Charter School Funding Base Program		\$	200,100.00
Flexible Allocation - WPU Distribution		\$	4,577.85
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	80,460.32
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	1,107,672.39
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	15,575.53
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	14,832.51
Educator Professional Time*		\$	179,927.63
School LAND Trust Program*		\$	251,751.71
Teacher and Student Success Program*		\$	471,590.41
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	85,946.02
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	18,259,171.55

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: George Washington

WPU Value:	\$4,280		
Recipient ID:	5D	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	889.706	\$	3,805,948.28
Professional Staff	55.908	\$	239,285.22
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	125.931	\$	538,986.14
Special Education - Self-Contained	7.917	\$	33,883.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.917	\$	3,925.56
Special Education - Impact Aid	1.952	\$	8,355.00
Special Education - EYSE*	0.707	\$	3,024.00
Career & Technical Education - Add-On*	6.129	\$	26,230.00
Students At-Risk - Add-on	29.180	\$	124,890.40
Class Size Reduction	91.793	\$	392,872.65
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,210.139	\$	5,177,400.58
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,111,614.00
Charter School Funding Base Program		\$	114,540.00
Flexible Allocation - WPU Distribution		\$	2,278.61
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	42,822.40
English Language Learner Software Grants*		\$	2,787.18
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	564,864.42
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	7,610.47
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	50,000.00
Grants for Professional Learning*		\$	8,989.40
Educator Professional Time*		\$	89,530.56
School LAND Trust Program*		\$	145,118.94
Teacher and Student Success Program*		\$	231,048.76
Student Health & Counseling Support Program*		\$	55,059.75
Beverley Taylor Sorenson Arts*		\$	47,540.00
Digital Teaching and Learning*		\$	58,793.70
TOTAL FUNDING:		\$	9,709,998.77

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Noah Webster

WPU Value:	\$4,280		
Recipient ID:	6D	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	473.319	\$	2,024,738.81
Professional Staff	33.979	\$	145,428.59
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	69.135	\$	295,899.05
Special Education - Self-Contained	1.967	\$	8,417.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.796	\$	3,407.07
Special Education - Impact Aid	1.345	\$	5,755.66
Special Education - EYSE*	0.276	\$	1,181.40
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	30.360	\$	129,940.80
Class Size Reduction	49.433	\$	211,574.62
TOTAL BASIC SCHOOL PROGRAM (A thru B):	660.610	\$	2,826,343.34
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,668,275.00
Charter School Funding Base Program		\$	61,410.00
Flexible Allocation - WPU Distribution		\$	1,244.00
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	26,946.08
English Language Learner Software Grants*		\$	6,081.12
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	275,556.70
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,022.16
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	4,944.17
Educator Professional Time*		\$	45,362.15
School LAND Trust Program*		\$	77,695.79
Teacher and Student Success Program*		\$	123,048.15
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	31,488.00
Digital Teaching and Learning*		\$	31,477.78
TOTAL FUNDING:		\$	5,183,894.44

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Salt Lake SPA

WPU Value:	\$4,280		
Recipient ID:	7D	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	234.048	\$	1,001,397.44
Professional Staff	20.011	\$	85,647.53
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	31.901	\$	136,536.06
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.455	\$	1,949.50
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	32.055	\$	137,195.00
Students At-Risk - Add-on	7.200	\$	30,816.00
Class Size Reduction	-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	326.198	\$	1,395,800.53
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	512,354.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	604.60
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	1,566.12
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	168.92
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	154,222.00
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,218.02
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	26,233.92
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	65,525.63
Student Health & Counseling Support Program*		\$	31,981.44
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	11,840.81
TOTAL FUNDING:		\$	2,289,964.55

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Open Classroom

WPU Value:	\$4,280		
Recipient ID:	8D	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	256.547	\$	1,097,490.79
Professional Staff	26.278	\$	112,470.88
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	51.289	\$	219,517.80
Special Education - Self-Contained	2.006	\$	8,583.78
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.954	\$	4,084.66
Special Education - EYSE*	0.514	\$	2,200.00
Career & Technical Education - Add-On*	4.673	\$	20,000.00
Students At-Risk - Add-on	15.420	\$	65,997.60
Class Size Reduction	26.895	\$	115,108.90
TOTAL BASIC SCHOOL PROGRAM (A thru B):	385.104	\$	1,647,713.41
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	827,889.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	724.68
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	13,987.93
English Language Learner Software Grants*		\$	1,182.44
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	184,291.52
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,716.60
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	4,494.70
Educator Professional Time*		\$	29,658.20
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	76,792.84
Student Health & Counseling Support Program*		\$	33,571.38
Beverly Taylor Sorenson Arts*		\$	47,346.40
Digital Teaching and Learning*		\$	16,764.70
TOTAL FUNDING:		\$	2,974,582.35

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Canyon Rim

WPU Value:	\$4,280		
Recipient ID:	9D	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	456.868	\$	1,954,356.40
Professional Staff	32.250	\$	138,027.98
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	58.925	\$	252,199.56
Special Education - Self-Contained	2.000	\$	8,560.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.714	\$	3,055.24
Special Education - Impact Aid	0.933	\$	3,991.83
Special Education - EYSE*	0.478	\$	2,045.75
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	10.320	\$	44,169.60
Class Size Reduction	48.727	\$	208,552.99
TOTAL BASIC SCHOOL PROGRAM (A thru B):	611.215	\$	2,614,959.36
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,624,538.00
Charter School Funding Base Program		\$	59,800.00
Flexible Allocation - WPU Distribution		\$	1,150.82
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	18,669.87
English Language Learner Software Grants*		\$	760.14
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	269,081.50
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,915.10
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	5,393.64
Educator Professional Time*		\$	43,443.82
School LAND Trust Program*		\$	75,091.46
Teacher and Student Success Program*		\$	119,858.55
Student Health & Counseling Support Program*		\$	40,554.35
Beverly Taylor Sorenson Arts*		\$	1,650.00
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	4,878,866.60

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Guadalupe Schools

WPU Value:	\$4,280		
Recipient ID:	1E	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	255.146	\$	1,091,443.19
Professional Staff	19.693	\$	84,285.28
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	33.945	\$	145,286.03
Special Education - Self-Contained	1.767	\$	7,561.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.434	\$	1,856.67
Special Education - EYSE*	0.203	\$	870.88
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	40.380	\$	172,826.40
Class Size Reduction	26.607	\$	113,880.08
TOTAL BASIC SCHOOL PROGRAM (A thru B):	378.703	\$	1,620,268.86
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	909,116.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	712.00
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	19,375.47
English Language Learner Software Grants*		\$	14,900.00
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	196,153.95
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,676.65
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	4,045.23
Educator Professional Time*		\$	32,973.96
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	69,056.84
Student Health & Counseling Support Program*		\$	33,571.38
Beverly Taylor Sorenson Arts*		\$	58,036.00
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	3,048,334.90

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Karl G. Maeser

WPU Value:	\$4,280		
Recipient ID:	2E	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	704.573	\$	3,014,303.21
Professional Staff	48.337	\$	206,883.44
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	56.255	\$	240,770.11
Special Education - Self-Contained	3.000	\$	12,840.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.735	\$	3,147.83
Special Education - Impact Aid	1.041	\$	4,456.00
Special Education - EYSE*	0.209	\$	896.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	9.680	\$	41,430.40
Class Size Reduction	19.768	\$	84,608.16
TOTAL BASIC SCHOOL PROGRAM (A thru B):	843.599	\$	3,609,335.15
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,983,810.00
Charter School Funding Base Program		\$	73,025.00
Flexible Allocation - WPU Distribution		\$	1,591.07
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	369,041.22
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,487.69
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	61,508.54
School LAND Trust Program*		\$	90,138.69
Teacher and Student Success Program*		\$	162,561.61
Student Health & Counseling Support Program*		\$	43,671.21
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	6,400,170.17

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: C.S. Lewis Academy

WPU Value:	\$4,280		
Recipient ID:	3E	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	250.380	\$	1,071,136.40
Professional Staff	17.306	\$	74,068.30
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	66.972	\$	286,641.21
Special Education - Self-Contained	4.822	\$	20,639.11
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.727	\$	3,110.80
Special Education - Impact Aid	0.998	\$	4,270.33
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	22.800	\$	97,584.00
Class Size Reduction	26.794	\$	114,679.08
TOTAL BASIC SCHOOL PROGRAM (A thru B):	390.799	\$	1,672,129.22
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	765,407.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	736.32
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	17,664.38
English Language Learner Software Grants*		\$	6,250.04
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	112,362.39
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	1,677.90
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	3,595.76
Educator Professional Time*		\$	17,530.46
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	76,696.05
Student Health & Counseling Support Program*		\$	35,057.42
Beverly Taylor Sorenson Arts*		\$	29,250.00
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	2,825,805.50

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Dual Immersion Academy

WPU Value:	\$4,280		
Recipient ID:	4E	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	421.121	\$	1,801,476.32
Professional Staff	13.787	\$	59,007.02
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	52.050	\$	222,772.70
Special Education - Self-Contained	3.606	\$	15,431.78
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.722	\$	3,092.28
Special Education - Impact Aid	0.976	\$	4,177.50
Special Education - EYSE*	0.404	\$	1,727.53
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	48.980	\$	209,634.40
Class Size Reduction	43.609	\$	186,644.74
TOTAL BASIC SCHOOL PROGRAM (A thru B):	585.253	\$	2,503,964.27
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,437,091.00
Charter School Funding Base Program		\$	52,900.00
Flexible Allocation - WPU Distribution		\$	1,102.04
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	27,960.63
English Language Learner Software Grants*		\$	19,087.96
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	217,127.60
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	19,500.00
Teacher Supplies and Materials		\$	3,196.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	50,000.00
Grants for Professional Learning*		\$	4,045.23
Educator Professional Time*		\$	43,408.76
School LAND Trust Program*		\$	68,146.58
Teacher and Student Success Program*		\$	108,564.87
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	31,060.10
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	4,587,155.04

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Edith Bowen

WPU Value:	\$4,280		
Recipient ID:	5E	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	317.701	\$	1,359,045.22
Professional Staff	34.305	\$	146,825.28
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	65.958	\$	282,299.42
Special Education - Self-Contained	5.722	\$	24,491.11
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.800	\$	3,425.59
Special Education - Impact Aid	1.366	\$	5,848.50
Special Education - EYSE*	0.747	\$	3,196.60
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	12.900	\$	55,212.00
Class Size Reduction	33.168	\$	141,958.94
TOTAL BASIC SCHOOL PROGRAM (A thru B):	472.668	\$	2,022,302.66
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,118,432.00
Charter School Funding Base Program		\$	41,170.00
Flexible Allocation - WPU Distribution		\$	888.36
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	3,696.02
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	16,416.83
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	232,056.08
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,275.90
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	3,415.81
Educator Professional Time*		\$	37,982.66
School LAND Trust Program*		\$	51,941.88
Teacher and Student Success Program*		\$	88,971.85
Student Health & Counseling Support Program*		\$	35,759.17
Beverly Taylor Sorenson Arts*		\$	16,800.00
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	3,673,109.22

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Gateway Preparatory

WPU Value:	\$4,280		
Recipient ID:	7E	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	607.157	\$	2,597,276.87
Professional Staff	45.098	\$	193,021.52
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	134.058	\$	573,768.52
Special Education - Self-Contained	23.144	\$	99,058.22
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.095	\$	4,684.77
Special Education - Impact Aid	2.841	\$	12,161.16
Special Education - EYSE*	0.745	\$	3,190.00
Career & Technical Education - Add-On*	1.308	\$	5,599.00
Students At-Risk - Add-on	40.980	\$	175,394.40
Class Size Reduction	62.515	\$	267,564.43
TOTAL BASIC SCHOOL PROGRAM (A thru B):	918.942	\$	3,931,718.89
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,115,023.00
Charter School Funding Base Program		\$	77,855.00
Flexible Allocation - WPU Distribution		\$	1,730.59
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	6,979.95
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	39,118.23
English Language Learner Software Grants*		\$	2,280.42
Grow Your Own Teacher and Counselor Program*		\$	50,500.00
Educator Salary Adjustments		\$	416,489.92
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,863.06
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	5,843.11
Educator Professional Time*		\$	66,231.75
School LAND Trust Program*		\$	99,832.57
Teacher and Student Success Program*		\$	176,009.48
Student Health & Counseling Support Program*		\$	45,679.19
Beverly Taylor Sorenson Arts*		\$	27,924.00
Digital Teaching and Learning*		\$	40,446.32
TOTAL FUNDING:		\$	7,109,525.47

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Merit College Preparatory

WPU Value:	\$4,280		
Recipient ID:	8E	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	530.234	\$	2,268,410.97
Professional Staff	34.419	\$	147,312.20
Foreign Exchange Students*	2.000	\$	8,560.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	145.136	\$	621,182.39
Special Education - Self-Contained	5.778	\$	24,728.89
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.008	\$	4,314.42
Special Education - Impact Aid	2.408	\$	10,304.50
Special Education - EYSE*	0.882	\$	3,776.60
Career & Technical Education - Add-On*	42.636	\$	182,482.00
Students At-Risk - Add-on	26.780	\$	114,618.40
Class Size Reduction	12.973	\$	55,524.23
TOTAL BASIC SCHOOL PROGRAM (A thru B):	804.253	\$	3,441,214.60
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,546,435.00
Charter School Funding Base Program		\$	56,925.00
Flexible Allocation - WPU Distribution		\$	1,514.77
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	2,195.96
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	337,740.60
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,997.10
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	55,548.18
School LAND Trust Program*		\$	67,133.79
Teacher and Student Success Program*		\$	138,729.73
Student Health & Counseling Support Program*		\$	41,036.58
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	5,693,471.31

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Providence Hall

WPU Value:	\$4,280		
Recipient ID:	9E	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	2,115.989	\$	9,052,232.92
Professional Staff	152.898	\$	654,403.80
Foreign Exchange Students*	6.000	\$	25,680.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	479.096	\$	2,050,531.39
Special Education - Self-Contained	11.672	\$	49,957.11
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.700	\$	7,277.19
Special Education - Impact Aid	5.878	\$	25,157.82
Special Education - EYSE*	2.573	\$	11,014.00
Career & Technical Education - Add-On*	66.862	\$	286,171.00
Students At-Risk - Add-on	57.260	\$	245,072.80
Class Size Reduction	136.724	\$	585,177.43
TOTAL BASIC SCHOOL PROGRAM (A thru B):	3,036.652	\$	12,992,675.47
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	6,557,509.00
Charter School Funding Base Program		\$	209,900.00
Flexible Allocation - WPU Distribution		\$	5,706.43
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	38,703.25
Concurrent Enrollment*		\$	14,937.24
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	98,988.93
English Language Learner Software Grants*		\$	14,611.58
Grow Your Own Teacher and Counselor Program*		\$	49,000.00
Educator Salary Adjustments		\$	1,571,416.75
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	21,818.27
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	50,000.00
Grants for Professional Learning*		\$	9,888.34
Educator Professional Time*		\$	246,219.48
School LAND Trust Program*		\$	310,783.14
Teacher and Student Success Program*		\$	594,040.12
Student Health & Counseling Support Program*		\$	89,375.23
Beverley Taylor Sorenson Arts*		\$	31,682.80
Digital Teaching and Learning*		\$	125,911.14
TOTAL FUNDING:		\$	23,033,167.17

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Quest Academy

WPU Value:	\$4,280		
Recipient ID:	1F	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	940.866	\$	4,024,883.46
Professional Staff	60.561	\$	259,200.18
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	230.785	\$	987,761.40
Special Education - Self-Contained	10.456	\$	44,749.78
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	3.058	\$	13,089.49
Special Education - EYSE*	1.033	\$	4,420.00
Career & Technical Education - Add-On*	1.471	\$	6,298.00
Students At-Risk - Add-on	23.340	\$	99,895.20
Class Size Reduction	86.729	\$	371,200.60
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,358.826	\$	5,813,757.11
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,158,476.00
Charter School Funding Base Program		\$	116,265.00
Flexible Allocation - WPU Distribution		\$	2,558.46
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	45,777.35
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	495,519.45
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	7,242.93
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	8,090.46
Educator Professional Time*		\$	82,167.77
School LAND Trust Program*		\$	147,433.90
Teacher and Student Success Program*		\$	261,507.12
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	10,138,795.55

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Rockwell HS

WPU Value:	\$4,280		
Recipient ID:	2F	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	302.378	\$	1,293,675.08
Professional Staff	19.579	\$	83,800.18
Foreign Exchange Students*	3.000	\$	12,840.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	82.884	\$	354,742.50
Special Education - Self-Contained	0.289	\$	1,236.44
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.787	\$	3,370.04
Special Education - Impact Aid	1.301	\$	5,570.00
Special Education - EYSE*	0.242	\$	1,037.50
Career & Technical Education - Add-On*	17.890	\$	76,570.00
Students At-Risk - Add-on	9.900	\$	42,372.00
Class Size Reduction	4.905	\$	20,993.16
TOTAL BASIC SCHOOL PROGRAM (A thru B):	443.156	\$	1,896,206.91
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	784,152.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	833.48
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	183,054.38
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,733.54
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	30,229.19
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	81,904.88
Student Health & Counseling Support Program*		\$	32,372.58
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	3,098,935.52

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Venture

WPU Value:	\$4,280		
Recipient ID:	3F	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	820.630	\$	3,510,688.07
Professional Staff	61.751	\$	264,292.44
Foreign Exchange Students*	1.000	\$	4,280.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	157.647	\$	674,729.09
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	3.362	\$	14,389.16
Special Education - EYSE*	0.833	\$	3,565.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	24.940	\$	106,743.20
Class Size Reduction	42.211	\$	180,663.33
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,112.901	\$	4,761,609.29
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,511,785.00
Charter School Funding Base Program		\$	92,460.00
Flexible Allocation - WPU Distribution		\$	2,095.80
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	1,593.90
Concurrent Enrollment*		\$	471.78
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	39,411.31
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	464,540.86
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	6,703.60
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	81,725.33
School LAND Trust Program*		\$	112,564.84
Teacher and Student Success Program*		\$	213,298.61
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	8,288,260.32

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Center for Science Ed.

WPU Value:	\$4,280		
Recipient ID:	4F	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	402.977	\$	1,724,020.99
Professional Staff	39.455	\$	168,866.91
Foreign Exchange Students*	2.000	\$	8,560.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	71.961	\$	307,991.43
Special Education - Self-Contained	5.700	\$	24,396.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	1.323	\$	5,662.83
Special Education - EYSE*	0.339	\$	1,452.00
Career & Technical Education - Add-On*	4.673	\$	20,000.00
Students At-Risk - Add-on	24.000	\$	102,720.00
Class Size Reduction	-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	552.956	\$	2,365,929.15
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,127,804.00
Charter School Funding Base Program		\$	41,515.00
Flexible Allocation - WPU Distribution		\$	1,038.90
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	6,434.99
Concurrent Enrollment*		\$	1,977.99
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	3,885.16
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	267,316.14
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,945.46
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	42,891.19
School LAND Trust Program*		\$	49,482.23
Teacher and Student Success Program*		\$	108,221.92
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	20,047.30
TOTAL FUNDING:		\$	4,040,489.43

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Utah Virtual Academy

WPU Value:	\$4,280		
Recipient ID:	5F	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,846.543	\$	7,899,712.82
Professional Staff	146.633	\$	627,589.51
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	526.760	\$	2,254,532.28
Special Education - Self-Contained	36.917	\$	158,003.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	2.206	\$	9,443.72
Special Education - Impact Aid	8.416	\$	36,019.32
Special Education - EYSE*	4.297	\$	18,390.00
Career & Technical Education - Add-On*	91.211	\$	390,381.00
Students At-Risk - Add-on	102.040	\$	436,731.20
Class Size Reduction	88.172	\$	377,375.23
TOTAL BASIC SCHOOL PROGRAM (A thru B):	2,853.194	\$	12,208,178.40
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	5,451,573.00
Charter School Funding Base Program		\$	200,675.00
Flexible Allocation - WPU Distribution		\$	5,367.21
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	25,752.31
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	108,617.14
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	1,327,279.36
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	19,335.78
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	4,893.24
Educator Professional Time*		\$	205,356.81
School LAND Trust Program*		\$	259,564.69
Teacher and Student Success Program*		\$	601,187.95
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	20,417,780.89

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: The Early Light Academy

WPU Value:	\$4,280		
Recipient ID:	6F	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	913.447	\$	3,907,552.69
Professional Staff	59.174	\$	253,263.11
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	206.357	\$	883,208.18
Special Education - Self-Contained	4.411	\$	18,879.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.099	\$	4,703.29
Special Education - Impact Aid	2.863	\$	12,253.99
Special Education - EYSE*	1.355	\$	5,800.00
Career & Technical Education - Add-On*	6.129	\$	26,230.00
Students At-Risk - Add-on	23.480	\$	100,494.40
Class Size Reduction	84.459	\$	361,486.54
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,302.775	\$	5,573,871.75
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,127,235.00
Charter School Funding Base Program		\$	115,115.00
Flexible Allocation - WPU Distribution		\$	2,450.22
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	41,216.07
English Language Learner Software Grants*		\$	3,378.40
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	603,280.99
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	8,290.42
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	25,000.00
Grants for Professional Learning*		\$	7,191.52
Educator Professional Time*		\$	91,625.87
School LAND Trust Program*		\$	140,633.71
Teacher and Student Success Program*		\$	245,274.60
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	54,127.95
Digital Teaching and Learning*		\$	56,976.55
TOTAL FUNDING:		\$	10,095,668.05

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Excelsior Academy

WPU Value:	\$4,280		
Recipient ID:	7F	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,213.664	\$	5,191,756.78
Professional Staff	73.685	\$	315,373.03
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	392.499	\$	1,679,893.65
Special Education - Self-Contained	24.861	\$	106,405.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	4.143	\$	17,731.16
Special Education - EYSE*	0.915	\$	3,916.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	39.260	\$	168,032.80
Class Size Reduction	127.540	\$	545,870.48
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,877.094	\$	8,031,238.46
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	4,255,039.00
Charter School Funding Base Program		\$	156,630.00
Flexible Allocation - WPU Distribution		\$	3,534.95
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	14,042.38
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	63,945.74
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	781,562.66
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	11,372.16
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	50,000.00
Grants for Professional Learning*		\$	10,337.81
Educator Professional Time*		\$	127,162.62
School LAND Trust Program*		\$	202,269.48
Teacher and Student Success Program*		\$	367,005.95
Student Health & Counseling Support Program*		\$	66,897.84
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	14,141,039.04

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Hawthorn Academy

WPU Value:	\$4,280		
Recipient ID:	8F	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,279.245	\$	5,472,362.73
Professional Staff	91.178	\$	390,239.86
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	304.592	\$	1,303,653.43
Special Education - Self-Contained	1.839	\$	7,870.44
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.233	\$	5,277.32
Special Education - Impact Aid	3.535	\$	15,131.83
Special Education - EYSE*	1.870	\$	8,004.00
Career & Technical Education - Add-On*	6.155	\$	26,343.00
Students At-Risk - Add-on	50.220	\$	214,941.60
Class Size Reduction	122.051	\$	522,377.50
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,861.917	\$	7,966,201.71
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	4,380,003.00
Charter School Funding Base Program		\$	161,230.00
Flexible Allocation - WPU Distribution		\$	3,504.92
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	67,097.76
English Language Learner Software Grants*		\$	9,037.22
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	913,508.53
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	13,479.12
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	12,585.16
Educator Professional Time*		\$	146,671.51
School LAND Trust Program*		\$	194,745.86
Teacher and Student Success Program*		\$	362,715.98
Student Health & Counseling Support Program*		\$	65,339.41
Beverly Taylor Sorenson Arts*		\$	93,509.15
Digital Teaching and Learning*		\$	78,899.62
TOTAL FUNDING:		\$	14,468,528.95

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Mountain Heights Academy

WPU Value:	\$4,280		
Recipient ID:	9F	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,134.416	\$	4,853,453.62
Professional Staff	99.175	\$	424,468.50
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	168.207	\$	719,926.71
Special Education - Self-Contained	1.244	\$	5,326.22
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.337	\$	5,721.74
Special Education - Impact Aid	4.056	\$	17,359.83
Special Education - EYSE*	2.486	\$	10,640.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	19.660	\$	84,144.80
Class Size Reduction	19.524	\$	83,562.92
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,450.105	\$	6,204,604.34
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,883,554.00
Charter School Funding Base Program		\$	106,145.00
Flexible Allocation - WPU Distribution		\$	2,727.77
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	883,735.55
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	12,237.95
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	127,860.49
School LAND Trust Program*		\$	140,923.08
Teacher and Student Success Program*		\$	289,313.03
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	10,651,101.22

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Jefferson Academy

WPU Value:	\$4,280		
Recipient ID:	1G	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	509.842	\$	2,180,980.23
Professional Staff	29.929	\$	128,097.28
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	80.164	\$	343,100.10
Special Education - Self-Contained	7.972	\$	34,121.11
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.852	\$	3,647.80
Special Education - Impact Aid	1.627	\$	6,962.50
Special Education - EYSE*	0.434	\$	1,856.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	15.300	\$	65,484.00
Class Size Reduction	53.813	\$	230,318.23
TOTAL BASIC SCHOOL PROGRAM (A thru B):	699.932	\$	2,994,567.25
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,783,867.00
Charter School Funding Base Program		\$	65,665.00
Flexible Allocation - WPU Distribution		\$	1,318.07
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	22,976.14
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	306,507.66
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,450.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	6,742.05
Educator Professional Time*		\$	51,050.37
School LAND Trust Program*		\$	85,508.77
Teacher and Student Success Program*		\$	138,771.95
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	5,461,425.01

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Vista at Entrada

WPU Value:	\$4,280		
Recipient ID:	2G	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,034.462	\$	4,425,262.50
Professional Staff	70.871	\$	303,326.08
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	169.427	\$	725,146.06
Special Education - Self-Contained	1.461	\$	6,253.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.034	\$	4,425.53
Special Education - Impact Aid	2.538	\$	10,861.50
Special Education - EYSE*	1.092	\$	4,674.00
Career & Technical Education - Add-On*	4.673	\$	20,000.00
Students At-Risk - Add-on	47.960	\$	205,268.80
Class Size Reduction	96.773	\$	414,189.99
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,430.290	\$	6,119,408.02
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,489,632.00
Charter School Funding Base Program		\$	128,455.00
Flexible Allocation - WPU Distribution		\$	2,692.03
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	55,409.97
English Language Learner Software Grants*		\$	5,067.60
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	642,605.86
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	9,436.18
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	50,000.00
Grants for Professional Learning*		\$	5,338.08
Educator Professional Time*		\$	100,257.53
School LAND Trust Program*		\$	161,034.28
Teacher and Student Success Program*		\$	271,667.84
Student Health & Counseling Support Program*		\$	58,356.44
Beverly Taylor Sorenson Arts*		\$	60,255.30
Digital Teaching and Learning*		\$	65,241.67
TOTAL FUNDING:		\$	11,224,857.81

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Bear River CS

WPU Value:	\$4,280		
Recipient ID:	3G	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	149.255	\$	638,480.04
Professional Staff	8.914	\$	38,151.27
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	41.204	\$	176,352.06
Special Education - Self-Contained	1.000	\$	4,280.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.629	\$	2,692.17
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	8.340	\$	35,695.20
Class Size Reduction	15.388	\$	65,859.73
TOTAL BASIC SCHOOL PROGRAM (A thru B):	225.257	\$	963,769.47
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	518,602.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	423.21
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	7,794.19
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	127,772.75
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	998.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	14,441.76
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	43,096.31
Student Health & Counseling Support Program*		\$	30,094.87
Beverly Taylor Sorenson Arts*		\$	25,799.66
Digital Teaching and Learning*		\$	9,965.03
TOTAL FUNDING:		\$	1,830,206.56

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Maria Montessori

WPU Value:	\$4,280		
Recipient ID:	4G	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	376.919	\$	1,612,397.69
Professional Staff	25.877	\$	110,753.64
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	144.451	\$	618,248.71
Special Education - Self-Contained	3.456	\$	14,789.78
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.883	\$	3,777.42
Special Education - Impact Aid	1.779	\$	7,612.33
Special Education - EYSE*	0.409	\$	1,751.26
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	6.060	\$	52,112.75
Class Size Reduction	36.269	\$	155,233.32
TOTAL BASIC SCHOOL PROGRAM (A thru B):	596.102	\$	2,576,676.90
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,271,513.00
Charter School Funding Base Program		\$	46,805.00
Flexible Allocation - WPU Distribution		\$	1,120.02
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	19,065.23
English Language Learner Software Grants*		\$	844.60
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	272,880.09
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,074.90
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	4,045.23
Educator Professional Time*		\$	42,573.97
School LAND Trust Program*		\$	54,835.57
Teacher and Student Success Program*		\$	105,204.76
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	25,930.00
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	4,425,569.26

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Canyon Grove Academy

WPU Value:	\$4,280		
Recipient ID:	5G	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	619.449	\$	2,649,857.99
Professional Staff	39.938	\$	170,933.10
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	82.686	\$	353,897.24
Special Education - Self-Contained	1.239	\$	5,302.44
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.800	\$	3,425.59
Special Education - Impact Aid	1.366	\$	5,848.50
Special Education - EYSE*	0.255	\$	1,091.50
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	12.540	\$	53,671.20
Class Size Reduction	64.152	\$	274,572.59
TOTAL BASIC SCHOOL PROGRAM (A thru B):	822.426	\$	3,518,600.16
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,161,885.00
Charter School Funding Base Program		\$	79,580.00
Flexible Allocation - WPU Distribution		\$	1,556.81
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	7,134.60
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	26,353.56
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	279,611.79
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,129.07
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	8,989.40
Educator Professional Time*		\$	49,818.23
School LAND Trust Program*		\$	94,768.60
Teacher and Student Success Program*		\$	149,776.89
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	6,382,204.11

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Weilenmann School

WPU Value:	\$4,280		
Recipient ID:	6G	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	465.024	\$	1,989,348.20
Professional Staff	36.957	\$	158,175.89
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	56.442	\$	241,573.77
Special Education - Self-Contained	5.000	\$	21,400.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.727	\$	3,110.80
Special Education - Impact Aid	0.998	\$	4,270.33
Special Education - EYSE*	0.318	\$	1,361.28
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	7.460	\$	31,928.80
Class Size Reduction	48.298	\$	206,713.98
TOTAL BASIC SCHOOL PROGRAM (A thru B):	621.224	\$	2,657,883.04
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,490,201.00
Charter School Funding Base Program		\$	54,855.00
Flexible Allocation - WPU Distribution		\$	1,169.69
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	17,756.99
English Language Learner Software Grants*		\$	1,097.98
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	394,232.13
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,715.64
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	4,944.17
Educator Professional Time*		\$	64,975.40
School LAND Trust Program*		\$	77,406.42
Teacher and Student Success Program*		\$	121,382.22
Student Health & Counseling Support Program*		\$	41,033.87
Beverley Taylor Sorenson Arts*		\$	49,360.00
Digital Teaching and Learning*		\$	31,360.55
TOTAL FUNDING:		\$	5,013,374.10

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Summit Academy HS

WPU Value:	\$4,280		
Recipient ID:	7G	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	-	\$ -
Professional Staff	-	\$ -
Foreign Exchange Students*	-	\$ -
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education - Add-On	-	\$ -
Special Education - Self-Contained	-	\$ -
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	-	\$ -
Special Education - Impact Aid	-	\$ -
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	-	\$ -
Students At-Risk - Add-on	-	\$ -
Class Size Reduction	-	\$ -
TOTAL BASIC SCHOOL PROGRAM (A thru B):	-	\$ -
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ -
Charter School Funding Base Program		\$ -
Flexible Allocation - WPU Distribution		\$ -
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ -
English Language Learner Software Grants*		\$ -
Grow Your Own Teacher and Counselor Program*		\$ -
Educator Salary Adjustments		\$ -
Teacher Salary Supplement*		\$ -
Dual Immersion		\$ -
Teacher Supplies and Materials		\$ -
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ -
School LAND Trust Program*		\$ -
Teacher and Student Success Program*		\$ -
Student Health & Counseling Support Program*		\$ -
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
TOTAL FUNDING:		\$ -

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Good Foundations

WPU Value:	\$4,280		
Recipient ID:	8G	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	356.061	\$	1,523,072.91
Professional Staff	29.739	\$	127,283.70
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	83.181	\$	356,016.01
Special Education - Self-Contained	4.739	\$	20,282.44
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.831	\$	3,555.21
Special Education - Impact Aid	1.518	\$	6,498.33
Special Education - EYSE*	0.287	\$	1,228.15
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	20.960	\$	89,708.80
Class Size Reduction	39.266	\$	168,058.60
TOTAL BASIC SCHOOL PROGRAM (A thru B):	536.582	\$	2,295,704.15
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,355,864.00
Charter School Funding Base Program		\$	49,910.00
Flexible Allocation - WPU Distribution		\$	1,019.26
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	21,097.93
English Language Learner Software Grants*		\$	2,702.72
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	257,685.73
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,595.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	42,573.97
School LAND Trust Program*		\$	62,359.19
Teacher and Student Success Program*		\$	104,882.79
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	25,264.29
TOTAL FUNDING:		\$	4,222,659.52

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Utah Connections

WPU Value:	\$4,280		
Recipient ID:	2H	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,008.412	\$	4,314,080.26
Professional Staff	82.116	\$	351,454.46
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	115.511	\$	494,387.93
Special Education - Self-Contained	44.244	\$	189,366.22
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	2.277	\$	9,747.50
Special Education - EYSE*	0.755	\$	3,229.50
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	37.320	\$	159,729.60
Class Size Reduction	49.964	\$	213,844.26
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,341.127	\$	5,738,098.73
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,005,395.00
Charter School Funding Base Program		\$	110,630.00
Flexible Allocation - WPU Distribution		\$	2,525.68
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	5,433.43
Concurrent Enrollment*		\$	4,677.38
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	49,331.10
English Language Learner Software Grants*		\$	3,378.40
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	526,029.18
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	7,716.10
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	50,000.00
Grants for Professional Learning*		\$	4,045.23
Educator Professional Time*		\$	87,199.85
School LAND Trust Program*		\$	149,748.86
Teacher and Student Success Program*		\$	281,119.87
Student Health & Counseling Support Program*		\$	56,018.79
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	10,081,347.60

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Endeavor Hall

WPU Value:	\$4,280		
Recipient ID:	3H	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	238.345	\$	1,019,587.60
Professional Staff	16.883	\$	72,258.33
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	44.953	\$	192,400.20
Special Education - Self-Contained	9.706	\$	41,539.78
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.679	\$	2,907.11
Special Education - Impact Aid	0.759	\$	3,249.17
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	19.080	\$	81,662.40
Class Size Reduction	25.353	\$	108,512.89
TOTAL BASIC SCHOOL PROGRAM (A thru B):	355.759	\$	1,522,117.48
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	827,889.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	670.36
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	17,401.39
English Language Learner Software Grants*		\$	4,814.22
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	209,530.42
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,036.20
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	4,045.23
Educator Professional Time*		\$	35,060.92
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	75,903.05
Student Health & Counseling Support Program*		\$	33,721.22
Beverley Taylor Sorenson Arts*		\$	28,062.40
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	2,849,700.44

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: HighMark CS

WPU Value:	\$4,280		
Recipient ID:	5H	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	634.871	\$	2,715,915.53
Professional Staff	48.917	\$	209,362.88
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	77.856	\$	333,221.81
Special Education - Self-Contained	1.911	\$	8,179.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.865	\$	3,703.35
Special Education - Impact Aid	1.692	\$	7,241.00
Special Education - EYSE*	0.751	\$	3,216.00
Career & Technical Education - Add-On*	1.419	\$	6,072.00
Students At-Risk - Add-on	7.300	\$	41,521.43
Class Size Reduction	53.082	\$	227,188.94
TOTAL BASIC SCHOOL PROGRAM (A thru B):	828.663	\$	3,555,622.50
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,080,658.00
Charter School Funding Base Program		\$	76,590.00
Flexible Allocation - WPU Distribution		\$	1,560.05
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	23,695.67
English Language Learner Software Grants*		\$	844.60
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	399,978.86
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,752.79
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	63,944.44
School LAND Trust Program*		\$	98,530.41
Teacher and Student Success Program*		\$	164,182.89
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	6,471,360.22

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Promontory School

WPU Value:	\$4,280		
Recipient ID:	6H	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	396.856	\$	1,697,637.65
Professional Staff	21.564	\$	92,293.21
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	90.254	\$	386,286.24
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.878	\$	3,758.90
Special Education - Impact Aid	1.757	\$	7,519.50
Special Education - EYSE*	0.887	\$	3,795.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	19.620	\$	83,973.60
Class Size Reduction	41.339	\$	176,932.69
TOTAL BASIC SCHOOL PROGRAM (A thru B):	573.154	\$	2,452,196.79
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,412,098.00
Charter School Funding Base Program		\$	51,980.00
Flexible Allocation - WPU Distribution		\$	1,076.70
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	4,660.17
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	21,692.09
English Language Learner Software Grants*		\$	844.60
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	297,386.45
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,394.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	3,595.76
Educator Professional Time*		\$	49,252.24
School LAND Trust Program*		\$	64,963.52
Teacher and Student Success Program*		\$	110,235.92
Student Health & Counseling Support Program*		\$	40,518.15
Beverly Taylor Sorenson Arts*		\$	20,000.00
Digital Teaching and Learning*		\$	26,319.41
TOTAL FUNDING:		\$	4,561,214.29

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Pacific Heritage Acad.

WPU Value:	\$4,280		
Recipient ID:	7H	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	285.201	\$	1,220,060.28
Professional Staff	17.277	\$	73,943.84
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	44.585	\$	190,824.54
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.679	\$	2,907.11
Special Education - Impact Aid	0.759	\$	3,249.17
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	25.880	\$	110,766.40
Class Size Reduction	29.255	\$	125,211.81
TOTAL BASIC SCHOOL PROGRAM (A thru B):	403.636	\$	1,726,963.15
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	937,233.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	760.58
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	20,983.00
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	203,322.42
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,716.60
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	98.28
Educator Professional Time*		\$	30,052.22
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	81,765.92
Student Health & Counseling Support Program*		\$	34,470.47
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	3,125,814.20

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Valley Academy

WPU Value:	\$4,280		
Recipient ID:	8H	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	515.487	\$	2,205,136.86
Professional Staff	32.491	\$	139,063.35
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	82.841	\$	354,559.20
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	1.540	\$	6,591.16
Special Education - EYSE*	1.097	\$	4,693.50
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	33.700	\$	144,236.00
Class Size Reduction	52.907	\$	226,440.96
TOTAL BASIC SCHOOL PROGRAM (A thru B):	720.590	\$	3,082,980.03
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,790,116.00
Charter School Funding Base Program		\$	65,895.00
Flexible Allocation - WPU Distribution		\$	1,355.75
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	30,089.19
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	383,863.34
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,479.70
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	4,944.17
Educator Professional Time*		\$	65,794.32
School LAND Trust Program*		\$	76,827.68
Teacher and Student Success Program*		\$	132,674.33
Student Health & Counseling Support Program*		\$	40,913.99
Beverly Taylor Sorenson Arts*		\$	39,655.60
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	5,720,589.09

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: UT International Charter

WPU Value:	\$4,280		
Recipient ID:	11	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	286.513	\$	1,225,825.93
Professional Staff	24.558	\$	105,107.87
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	18.642	\$	79,789.16
Special Education - Self-Contained	1.400	\$	5,992.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.567	\$	2,425.66
Special Education - Impact Aid	0.195	\$	835.50
Special Education - EYSE*	0.298	\$	1,275.78
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	34.860	\$	156,820.08
Class Size Reduction	7.477	\$	31,999.51
TOTAL BASIC SCHOOL PROGRAM (A thru B):	374.509	\$	1,610,071.49
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	699,801.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	705.13
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	17,229.84
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	171,218.88
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,556.80
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	31,721.78
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	78,696.94
Student Health & Counseling Support Program*		\$	32,072.88
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	2,731,523.30

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Esperanza Elementary

WPU Value:	\$4,280		
Recipient ID:	2I	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	486.901	\$	2,082,857.79
Professional Staff	31.699	\$	135,672.90
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	64.868	\$	277,633.02
Special Education - Self-Contained	0.633	\$	2,710.67
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.744	\$	3,184.87
Special Education - Impact Aid	1.085	\$	4,641.66
Special Education - EYSE*	0.593	\$	2,540.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	36.560	\$	156,476.80
Class Size Reduction	50.763	\$	217,264.39
TOTAL BASIC SCHOOL PROGRAM (A thru B):	673.846	\$	2,882,982.09
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,683,896.00
Charter School Funding Base Program		\$	61,985.00
Flexible Allocation - WPU Distribution		\$	1,268.89
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	5,557.16
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	27,094.74
English Language Learner Software Grants*		\$	23,986.64
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	266,140.32
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	15,096.00
Teacher Supplies and Materials		\$	3,835.20
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	5,393.64
Educator Professional Time*		\$	46,747.89
School LAND Trust Program*		\$	76,538.31
Teacher and Student Success Program*		\$	126,092.28
Student Health & Counseling Support Program*		\$	40,854.05
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	5,267,468.21

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Leadership Learning

WPU Value:	\$4,280		
Recipient ID:	3I	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	770.712	\$	3,296,852.64
Professional Staff	48.769	\$	208,732.65
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	270.105	\$	1,156,049.94
Special Education - Self-Contained	8.533	\$	36,522.67
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.969	\$	4,147.77
Special Education - Impact Aid	2.212	\$	9,469.00
Special Education - EYSE*	1.258	\$	5,384.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	43.300	\$	185,324.00
Class Size Reduction	83.146	\$	355,865.47
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,229.006	\$	5,258,348.13
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,805,452.00
Charter School Funding Base Program		\$	103,270.00
Flexible Allocation - WPU Distribution		\$	2,312.90
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	48,543.23
English Language Learner Software Grants*		\$	3,969.62
Grow Your Own Teacher and Counselor Program*		\$	337,000.00
Educator Salary Adjustments		\$	534,938.40
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	7,650.58
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	11,236.75
Educator Professional Time*		\$	87,904.40
School LAND Trust Program*		\$	125,152.43
Teacher and Student Success Program*		\$	227,263.74
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	9,553,042.18

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Mana Academy

WPU Value:	\$4,280		
Recipient ID:	4I	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	278.642	\$	1,191,999.38
Professional Staff	13.881	\$	59,411.19
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	29.583	\$	126,616.64
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.347	\$	1,485.33
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	18.900	\$	144,272.71
Class Size Reduction	21.896	\$	93,715.64
TOTAL BASIC SCHOOL PROGRAM (A thru B):	363.778	\$	1,619,759.88
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	921,613.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	685.47
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	20,911.68
English Language Learner Software Grants*		\$	2,027.04
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	100,449.14
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	1,435.80
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	1,348.41
Educator Professional Time*		\$	19,817.77
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	74,933.00
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	2,850,429.75

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Voyage Academy

WPU Value:	\$4,280		
Recipient ID:	51	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	464.540	\$	1,987,165.25
Professional Staff	32.663	\$	139,797.37
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	71.409	\$	305,632.07
Special Education - Self-Contained	0.211	\$	903.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.857	\$	3,666.32
Special Education - Impact Aid	1.648	\$	7,055.33
Special Education - EYSE*	0.275	\$	1,177.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	20.180	\$	86,370.40
Class Size Reduction	49.902	\$	213,580.74
TOTAL BASIC SCHOOL PROGRAM (A thru B):	641.685	\$	2,745,348.04
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,662,027.00
Charter School Funding Base Program		\$	61,180.00
Flexible Allocation - WPU Distribution		\$	1,208.56
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	22,652.78
English Language Learner Software Grants*		\$	1,097.98
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	261,269.97
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,855.17
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	4,944.17
Educator Professional Time*		\$	45,287.02
School LAND Trust Program*		\$	75,525.51
Teacher and Student Success Program*		\$	121,824.82
Student Health & Counseling Support Program*		\$	40,644.26
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	5,046,865.28

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: WSU Charter School

WPU Value:	\$4,280		
Recipient ID:	71	WPUs	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	-	\$	-
Professional Staff	-	\$	-
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	-	\$	-
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	-	\$	-
Special Education - Impact Aid	-	\$	-
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	-	\$	-
Class Size Reduction	-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	-	\$	-
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	-
Charter School Funding Base Program		\$	-
Flexible Allocation - WPU Distribution		\$	-
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	-
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	-
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	-
School LAND Trust Program*		\$	-
Teacher and Student Success Program*		\$	-
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	-

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Winter Sports School

WPU Value:	\$4,280		
Recipient ID:	81	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	128.109	\$	548,092.69
Professional Staff	10.602	\$	45,376.94
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	4.230	\$	18,106.49
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.065	\$	278.50
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	4.673	\$	20,000.00
Students At-Risk - Add-on	5.000	\$	21,400.00
Class Size Reduction	-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	153.207	\$	655,513.62
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	331,156.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	288.68
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	92,335.75
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	1,334.81
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	16,366.77
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	30,564.65
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	1,215,008.83

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Utah Career Path HS

WPU Value:	\$4,280		
Recipient ID:	9I	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	214.944	\$	919,624.32
Professional Staff	17.912	\$	76,663.36
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	48.712	\$	208,487.12
Special Education - Self-Contained	2.944	\$	12,602.22
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.740	\$	3,166.35
Special Education - Impact Aid	1.063	\$	4,548.83
Special Education - EYSE*	0.569	\$	2,436.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	6.500	\$	27,820.00
Class Size Reduction	-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	293.384	\$	1,255,348.20
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	524,851.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	578.55
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	157,607.96
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,204.12
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	25,532.70
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	57,146.59
Student Health & Counseling Support Program*		\$	30,454.51
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	2,141,172.19

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Ascent Academies

WPU Value:	\$4,280		
Recipient ID:	2J	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	2,401.656	\$	10,273,577.93
Professional Staff	160.841	\$	688,398.36
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	1,071.643	\$	4,586,632.72
Special Education - Self-Contained	21.667	\$	92,733.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	2.155	\$	9,221.51
Special Education - Impact Aid	8.155	\$	34,905.32
Special Education - EYSE*	2.043	\$	8,744.00
Career & Technical Education - Add-On*	3.662	\$	15,672.00
Students At-Risk - Add-on	107.560	\$	460,356.80
Class Size Reduction	240.824	\$	1,030,727.01
TOTAL BASIC SCHOOL PROGRAM (A thru B):	4,020.205	\$	17,200,968.98
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	8,603,801.00
Charter School Funding Base Program		\$	275,400.00
Flexible Allocation - WPU Distribution		\$	7,386.97
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	145,860.26
English Language Learner Software Grants*		\$	34,027.38
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	1,758,895.33
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	25,482.32
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	23,372.44
Educator Professional Time*		\$	286,270.74
School LAND Trust Program*		\$	382,739.15
Teacher and Student Success Program*		\$	729,539.20
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	178,184.40
Digital Teaching and Learning*		\$	154,692.50
TOTAL FUNDING:		\$	29,806,620.68

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Dixie Montesorri Academy

WPU Value:	\$4,280		
Recipient ID:	3J	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	205.945	\$	880,980.78
Professional Staff	11.683	\$	50,005.04
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	74.477	\$	318,760.73
Special Education - Self-Contained	5.061	\$	21,661.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.735	\$	3,147.83
Special Education - Impact Aid	1.041	\$	4,456.00
Special Education - EYSE*	0.334	\$	1,428.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	18.300	\$	78,324.00
Class Size Reduction	21.317	\$	91,237.51
TOTAL BASIC SCHOOL PROGRAM (A thru B):	338.894	\$	1,450,001.45
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	724,794.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	637.95
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	13,512.39
English Language Learner Software Grants*		\$	337.84
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	152,224.94
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,226.81
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	3,146.29
Educator Professional Time*		\$	24,934.99
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	62,556.55
Student Health & Counseling Support Program*		\$	31,803.15
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	2,553,624.92

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Mountain West Montessori

WPU Value:	\$4,280		
Recipient ID:	5J	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	414.594	\$	1,773,534.26
Professional Staff	29.047	\$	124,320.42
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	75.061	\$	321,262.51
Special Education - Self-Contained	3.311	\$	14,171.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.870	\$	3,721.87
Special Education - Impact Aid	1.714	\$	7,333.83
Special Education - EYSE*	0.813	\$	3,480.00
Career & Technical Education - Add-On*	5.844	\$	25,014.00
Students At-Risk - Add-on	13.360	\$	57,180.80
Class Size Reduction	40.583	\$	173,693.73
TOTAL BASIC SCHOOL PROGRAM (A thru B):	585.196	\$	2,503,712.98
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,446,463.00
Charter School Funding Base Program		\$	53,245.00
Flexible Allocation - WPU Distribution		\$	1,101.15
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	19,677.10
English Language Learner Software Grants*		\$	1,351.36
Grow Your Own Teacher and Counselor Program*		\$	25,000.00
Educator Salary Adjustments		\$	282,576.01
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,013.53
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	3,146.29
Educator Professional Time*		\$	45,271.99
School LAND Trust Program*		\$	66,989.10
Teacher and Student Success Program*		\$	113,671.79
Student Health & Counseling Support Program*		\$	38,876.04
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	27,140.06
TOTAL FUNDING:		\$	4,632,235.40

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Scholar Academy

WPU Value:	\$4,280		
Recipient ID:	6J	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	565.519	\$	2,419,127.32
Professional Staff	42.581	\$	182,247.17
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	96.498	\$	413,013.52
Special Education - Self-Contained	0.711	\$	3,043.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	2.169	\$	9,283.33
Special Education - EYSE*	0.108	\$	464.00
Career & Technical Education - Add-On*	1.298	\$	5,554.00
Students At-Risk - Add-on	25.320	\$	108,369.60
Class Size Reduction	60.302	\$	258,092.20
TOTAL BASIC SCHOOL PROGRAM (A thru B):	795.035	\$	3,401,453.70
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,021,300.00
Charter School Funding Base Program		\$	74,405.00
Flexible Allocation - WPU Distribution		\$	1,497.40
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	30,737.46
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	356,029.58
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,064.06
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	57,917.30
School LAND Trust Program*		\$	96,360.14
Teacher and Student Success Program*		\$	158,488.60
Student Health & Counseling Support Program*		\$	44,959.92
Beverly Taylor Sorenson Arts*		\$	16,982.19
Digital Teaching and Learning*		\$	39,039.49
TOTAL FUNDING:		\$	6,304,234.83

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Greenwood

WPU Value:	\$4,280		
Recipient ID:	7J	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	334.460	\$	1,430,813.94
Professional Staff	22.983	\$	98,367.19
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	75.619	\$	323,648.44
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.874	\$	3,740.39
Special Education - Impact Aid	1.735	\$	7,426.66
Special Education - EYSE*	0.542	\$	2,320.68
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	24.480	\$	104,774.40
Class Size Reduction	34.271	\$	146,678.99
TOTAL BASIC SCHOOL PROGRAM (A thru B):	494.964	\$	2,117,770.69
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,052,825.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	922.70
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	21,313.42
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	292,035.86
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,314.60
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	25,000.00
Grants for Professional Learning*		\$	3,595.76
Educator Professional Time*		\$	46,747.89
School LAND Trust Program*		\$	53,244.04
Teacher and Student Success Program*		\$	91,451.07
Student Health & Counseling Support Program*		\$	36,028.90
Beverley Taylor Sorenson Arts*		\$	28,161.55
Digital Teaching and Learning*		\$	21,571.37
TOTAL FUNDING:		\$	3,834,982.84

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Terra Academy

WPU Value:	\$4,280		
Recipient ID:	8J	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	627.076	\$	2,682,640.30
Professional Staff	45.789	\$	195,978.14
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	123.448	\$	528,358.88
Special Education - Self-Contained	15.617	\$	66,839.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	2.494	\$	10,675.83
Special Education - EYSE*	0.833	\$	3,564.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	19.100	\$	81,748.00
Class Size Reduction	41.471	\$	177,494.67
TOTAL BASIC SCHOOL PROGRAM (A thru B):	876.356	\$	3,749,558.15
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,943,197.00
Charter School Funding Base Program		\$	71,530.00
Flexible Allocation - WPU Distribution		\$	289,279.18
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	35,554.41
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	30,791.97
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	340,485.29
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,934.62
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	3,146.29
Educator Professional Time*		\$	55,813.64
School LAND Trust Program*		\$	93,466.44
Teacher and Student Success Program*		\$	165,581.63
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	6,783,338.62

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Lumen Scholar Institute

WPU Value:	\$4,280		
Recipient ID:	9J	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	480.872	\$	2,057,181.67
Professional Staff	38.267	\$	163,780.83
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	73.932	\$	316,428.26
Special Education - Self-Contained	1.000	\$	4,280.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.813	\$	3,481.14
Special Education - Impact Aid	1.432	\$	6,127.00
Special Education - EYSE*	0.786	\$	3,364.50
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	8.880	\$	38,006.40
Class Size Reduction	26.727	\$	114,390.65
TOTAL BASIC SCHOOL PROGRAM (A thru B):	632.709	\$	2,707,040.45
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,487,077.00
Charter School Funding Base Program		\$	54,740.00
Flexible Allocation - WPU Distribution		\$	1,264.25
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	18,145.86
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	20,251.53
English Language Learner Software Grants*		\$	422.30
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	380,706.49
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,512.46
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	1,797.88
Educator Professional Time*		\$	60,932.54
School LAND Trust Program*		\$	55,269.63
Teacher and Student Success Program*		\$	102,330.42
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	4,895,490.81

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Vanguard Academy

WPU Value:	\$4,280		
Recipient ID:	1K	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	630.231	\$	2,696,254.51
Professional Staff	44.727	\$	191,431.81
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	25.396	\$	108,696.84
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.632	\$	2,703.42
Special Education - Impact Aid	0.521	\$	2,228.00
Special Education - EYSE*	0.642	\$	2,747.42
Career & Technical Education - Add-On*	62.465	\$	267,350.00
Students At-Risk - Add-on	34.500	\$	149,663.79
Class Size Reduction	20.836	\$	89,178.77
TOTAL BASIC SCHOOL PROGRAM (A thru B):	819.950	\$	3,510,254.56
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,774,495.00
Charter School Funding Base Program		\$	65,320.00
Flexible Allocation - WPU Distribution		\$	1,524.59
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	98,383.19
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	362,363.36
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,411.14
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	58,204.47
School LAND Trust Program*		\$	77,840.47
Teacher and Student Success Program*		\$	156,283.36
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	6,110,080.14

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Utah Military Academy

WPU Value:	\$4,280		
Recipient ID:	2K	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	979.938	\$	4,192,322.64
Professional Staff	77.504	\$	331,719.00
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	411.122	\$	1,759,604.07
Special Education - Self-Contained	4.967	\$	21,257.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.224	\$	5,240.29
Special Education - Impact Aid	3.492	\$	14,946.16
Special Education - EYSE*	0.839	\$	3,590.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	40.600	\$	173,768.00
Class Size Reduction	27.200	\$	116,414.45
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,546.886	\$	6,618,861.94
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,830,444.00
Charter School Funding Base Program		\$	104,190.00
Flexible Allocation - WPU Distribution		\$	2,913.24
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	2,441.72
Concurrent Enrollment*		\$	7,508.07
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	7,601.40
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	695,899.71
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	10,172.86
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	113,797.73
School LAND Trust Program*		\$	131,952.62
Teacher and Student Success Program*		\$	319,599.48
Student Health & Counseling Support Program*		\$	52,332.50
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	10,897,715.27

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Roots Charter School

WPU Value:	\$4,280		
Recipient ID:	3K	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	244.220	\$	1,044,831.20
Professional Staff	12.814	\$	54,844.18
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	57.426	\$	245,783.12
Special Education - Self-Contained	0.978	\$	4,184.89
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	1.432	\$	6,127.00
Special Education - EYSE*	0.339	\$	1,452.00
Career & Technical Education - Add-On*	35.600	\$	152,369.00
Students At-Risk - Add-on	19.380	\$	82,946.40
Class Size Reduction	-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	372.716	\$	1,594,796.79
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	671,684.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	701.28
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	100,500.00
Educator Salary Adjustments		\$	131,624.52
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	1,965.54
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	23,874.82
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	73,781.08
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	2,686,376.59

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Athenian eAcademy

WPU Value:	\$4,280		
Recipient ID:	4K	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	462.111	\$	1,976,799.20
Professional Staff	26.469	\$	113,288.85
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	107.887	\$	461,756.54
Special Education - Self-Contained	2.761	\$	11,817.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.973	\$	4,166.28
Special Education - Impact Aid	2.234	\$	9,561.83
Special Education - EYSE*	0.756	\$	3,237.12
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	24.300	\$	104,004.00
Class Size Reduction	47.336	\$	202,596.49
TOTAL BASIC SCHOOL PROGRAM (A thru B):	674.828	\$	2,887,227.87
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,618,289.00
Charter School Funding Base Program		\$	59,570.00
Flexible Allocation - WPU Distribution		\$	1,270.16
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	26,584.35
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	244,737.96
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,515.60
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	8,576.28
Educator Professional Time*		\$	46,747.89
School LAND Trust Program*		\$	73,355.24
Teacher and Student Success Program*		\$	146,755.06
Student Health & Counseling Support Program*		\$	42,522.72
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	5,159,152.13

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Wasatch Waldorf Academy

WPU Value:	\$4,280		
Recipient ID:	5K	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	549.548	\$	2,350,816.72
Professional Staff	32.226	\$	137,927.40
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	98.562	\$	421,844.92
Special Education - Self-Contained	4.183	\$	17,904.67
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.969	\$	4,147.77
Special Education - Impact Aid	2.212	\$	9,469.00
Special Education - EYSE*	1.334	\$	5,707.80
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	17.140	\$	73,359.20
Class Size Reduction	58.562	\$	250,644.56
TOTAL BASIC SCHOOL PROGRAM (A thru B):	764.736	\$	3,271,822.05
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,952,569.00
Charter School Funding Base Program		\$	71,875.00
Flexible Allocation - WPU Distribution		\$	1,438.49
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	25,489.87
English Language Learner Software Grants*		\$	844.60
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	389,255.42
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,317.34
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	5,843.11
Educator Professional Time*		\$	61,231.39
School LAND Trust Program*		\$	91,874.91
Teacher and Student Success Program*		\$	151,313.94
Student Health & Counseling Support Program*		\$	44,030.85
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	6,072,905.97

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Franklin Discovery Academy

WPU Value:	\$4,280		
Recipient ID:	6K	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	623.569	\$	2,667,427.28
Professional Staff	35.629	\$	152,490.62
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	104.774	\$	448,432.56
Special Education - Self-Contained	2.333	\$	9,986.67
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	2.234	\$	9,561.83
Special Education - EYSE*	0.764	\$	3,271.20
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	26.260	\$	112,392.80
Class Size Reduction	66.764	\$	285,748.06
TOTAL BASIC SCHOOL PROGRAM (A thru B):	862.855	\$	3,691,570.02
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,264,980.00
Charter School Funding Base Program		\$	83,375.00
Flexible Allocation - WPU Distribution		\$	1,624.45
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	7,474.84
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	31,168.04
English Language Learner Software Grants*		\$	760.14
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	379,604.93
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,326.13
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	25,000.00
Grants for Professional Learning*		\$	9,438.87
Educator Professional Time*		\$	62,835.85
School LAND Trust Program*		\$	95,347.34
Teacher and Student Success Program*		\$	151,948.91
Student Health & Counseling Support Program*		\$	44,750.13
Beverly Taylor Sorenson Arts*		\$	660.00
Digital Teaching and Learning*		\$	38,629.16
TOTAL FUNDING:		\$	6,894,493.81

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Wallace Stegner Academy

WPU Value:	\$4,280		
Recipient ID:	7K	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,278.177	\$	5,467,747.92
Professional Staff	75.863	\$	324,692.11
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	278.820	\$	1,193,349.43
Special Education - Self-Contained	3.406	\$	14,575.78
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.198	\$	5,129.19
Special Education - Impact Aid	3.362	\$	14,389.16
Special Education - EYSE*	1.111	\$	4,756.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	114.320	\$	489,289.60
Class Size Reduction	130.194	\$	557,231.53
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,886.451	\$	8,071,160.71
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	4,451,858.00
Charter School Funding Base Program		\$	163,875.00
Flexible Allocation - WPU Distribution		\$	3,504.66
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	88,033.19
English Language Learner Software Grants*		\$	20,354.86
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	728,272.75
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	10,277.53
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	25,000.00
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	122,404.35
School LAND Trust Program*		\$	194,745.86
Teacher and Student Success Program*		\$	337,283.87
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	14,216,770.78

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: American Academy of Innovation

WPU Value:	\$4,280		
Recipient ID:	8K	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	446.221	\$	1,909,093.45
Professional Staff	25.678	\$	109,902.28
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	80.830	\$	345,953.16
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	1.974	\$	8,447.83
Special Education - EYSE*	1.009	\$	4,320.00
Career & Technical Education - Add-On*	22.297	\$	95,432.00
Students At-Risk - Add-on	12.900	\$	55,212.00
Class Size Reduction	13.385	\$	57,287.32
TOTAL BASIC SCHOOL PROGRAM (A thru B):	604.822	\$	2,587,907.04
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,143,425.00
Charter School Funding Base Program		\$	42,090.00
Flexible Allocation - WPU Distribution		\$	1,137.61
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	12,466.03
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	293,244.89
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,266.66
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	47,649.46
School LAND Trust Program*		\$	59,031.44
Teacher and Student Success Program*		\$	120,590.92
Student Health & Counseling Support Program*		\$	37,227.70
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	4,349,036.75

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: St. George Academy

WPU Value:	\$4,280		
Recipient ID:	9K	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	250.605	\$	1,072,180.68
Professional Staff	14.643	\$	62,670.03
Foreign Exchange Students*	4.000	\$	17,120.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	49.527	\$	211,974.25
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.731	\$	3,129.31
Special Education - Impact Aid	1.019	\$	4,363.16
Special Education - EYSE*	0.707	\$	3,025.05
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	7.340	\$	31,415.20
Class Size Reduction	3.911	\$	16,739.10
TOTAL BASIC SCHOOL PROGRAM (A thru B):	332.483	\$	1,422,616.79
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	640,443.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	625.17
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	9,438.14
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	178,476.80
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,638.30
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	30,202.48
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	72,900.36
Student Health & Counseling Support Program*		\$	32,672.68
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	2,477,462.27

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Athlos Academy

WPU Value:	\$4,280		
Recipient ID:	1L	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	439.233	\$	1,878,927.12
Professional Staff	28.245	\$	120,890.50
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	108.994	\$	466,493.86
Special Education - Self-Contained	0.489	\$	2,092.44
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.826	\$	3,536.70
Special Education - Impact Aid	1.497	\$	6,405.50
Special Education - EYSE*	0.585	\$	2,502.73
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	23.580	\$	100,922.40
Class Size Reduction	45.021	\$	192,691.22
TOTAL BASIC SCHOOL PROGRAM (A thru B):	648.470	\$	2,774,462.46
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,543,311.00
Charter School Funding Base Program		\$	56,810.00
Flexible Allocation - WPU Distribution		\$	1,220.82
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	24,728.64
English Language Learner Software Grants*		\$	8,277.08
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	315,643.32
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,460.97
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	5,393.64
Educator Professional Time*		\$	59,964.19
School LAND Trust Program*		\$	66,844.42
Teacher and Student Success Program*		\$	127,101.46
Student Health & Counseling Support Program*		\$	38,846.07
Beverly Taylor Sorenson Arts*		\$	21,490.00
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	5,048,554.07

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: CCID

WPU Value:	\$4,280		
Recipient ID:	2L	WPUs	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	403.139	\$	1,724,703.12
Professional Staff	28.745	\$	123,029.50
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	118.806	\$	508,490.17
Special Education - Self-Contained	1.078	\$	4,612.89
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	1.822	\$	7,798.00
Special Education - EYSE*	0.505	\$	2,159.35
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	16.780	\$	71,818.40
Class Size Reduction	41.675	\$	178,369.59
TOTAL BASIC SCHOOL PROGRAM (A thru B):	613.077	\$	2,623,240.02
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,140,300.00
Charter School Funding Base Program		\$	41,975.00
Flexible Allocation - WPU Distribution		\$	1,154.28
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	23,110.90
English Language Learner Software Grants*		\$	337.84
Grow Your Own Teacher and Counselor Program*		\$	149,900.00
Educator Salary Adjustments		\$	276,295.15
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,868.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	25,000.00
Grants for Professional Learning*		\$	3,146.29
Educator Professional Time*		\$	48,935.03
School LAND Trust Program*		\$	67,133.79
Teacher and Student Success Program*		\$	126,025.94
Student Health & Counseling Support Program*		\$	38,906.01
Beverley Taylor Sorenson Arts*		\$	27,618.05
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	4,596,947.06

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Leadership Academy of Utah

WPU Value:	\$4,280		
Recipient ID:	3L	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	523.436	\$	2,239,320.74
Professional Staff	30.597	\$	130,953.13
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	51.765	\$	221,552.07
Special Education - Self-Contained	1.000	\$	4,280.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.666	\$	2,851.55
Special Education - Impact Aid	0.694	\$	2,970.67
Special Education - EYSE*	1.325	\$	5,671.50
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	12.040	\$	51,531.20
Class Size Reduction	15.702	\$	67,205.04
TOTAL BASIC SCHOOL PROGRAM (A thru B):	637.225	\$	2,726,335.90
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,540,187.00
Charter School Funding Base Program		\$	56,695.00
Flexible Allocation - WPU Distribution		\$	1,197.80
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	23,948.07
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	288,594.77
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,249.64
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	45,025.73
School LAND Trust Program*		\$	68,146.58
Teacher and Student Success Program*		\$	127,709.94
Student Health & Counseling Support Program*		\$	39,115.80
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	27,609.01
TOTAL FUNDING:		\$	4,948,815.24

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Ignite Entrepreneurship Academy

WPU Value:	\$4,280		
Recipient ID:	5L	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	444.006	\$	1,899,426.11
Professional Staff	27.413	\$	117,328.68
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	72.955	\$	312,248.67
Special Education - Self-Contained	5.100	\$	21,828.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.839	\$	3,592.25
Special Education - Impact Aid	1.562	\$	6,684.00
Special Education - EYSE*	0.882	\$	3,776.00
Career & Technical Education - Add-On*	1.087	\$	4,653.00
Students At-Risk - Add-on	5.920	\$	34,078.88
Class Size Reduction	46.335	\$	198,314.30
TOTAL BASIC SCHOOL PROGRAM (A thru B):	606.100	\$	2,601,929.89
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,437,091.00
Charter School Funding Base Program		\$	52,900.00
Flexible Allocation - WPU Distribution		\$	1,140.43
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	16,953.62
English Language Learner Software Grants*		\$	422.30
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	263,036.32
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,835.20
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	4,045.23
Educator Professional Time*		\$	45,078.32
School LAND Trust Program*		\$	75,814.88
Teacher and Student Success Program*		\$	122,429.08
Student Health & Counseling Support Program*		\$	40,704.20
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	30,715.75
TOTAL FUNDING:		\$	4,696,096.22

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Bonneville Academy

WPU Value:	\$4,280		
Recipient ID:	6L	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	376.381	\$	1,610,181.05
Professional Staff	24.675	\$	105,607.61
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	76.008	\$	325,314.32
Special Education - Self-Contained	6.078	\$	26,012.89
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.766	\$	3,277.45
Special Education - Impact Aid	1.193	\$	5,105.83
Special Education - EYSE*	0.398	\$	1,702.13
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	15.160	\$	64,884.80
Class Size Reduction	38.966	\$	166,776.35
TOTAL BASIC SCHOOL PROGRAM (A thru B):	539.624	\$	2,308,862.43
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,140,300.00
Charter School Funding Base Program		\$	41,975.00
Flexible Allocation - WPU Distribution		\$	1,016.07
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	18,853.34
English Language Learner Software Grants*		\$	3,293.94
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	231,466.52
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,456.47
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	2,696.82
Educator Professional Time*		\$	37,782.31
School LAND Trust Program*		\$	61,346.39
Teacher and Student Success Program*		\$	134,691.33
Student Health & Counseling Support Program*		\$	37,707.21
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	4,023,447.83

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Ivy Preparatory Academy

WPU Value:	\$4,280		
Recipient ID:	7L	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	345.983	\$	1,480,008.17
Professional Staff	15.680	\$	67,109.05
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	54.700	\$	234,114.58
Special Education - Self-Contained	6.033	\$	25,822.67
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.868	\$	3,713.33
Special Education - EYSE*	0.185	\$	790.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	25.580	\$	109,482.40
Class Size Reduction	36.466	\$	156,074.90
TOTAL BASIC SCHOOL PROGRAM (A thru B):	486.022	\$	2,079,374.09
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,246,520.00
Charter School Funding Base Program		\$	45,885.00
Flexible Allocation - WPU Distribution		\$	915.47
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	4,113.74
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	20,815.48
English Language Learner Software Grants*		\$	2,533.80
Grow Your Own Teacher and Counselor Program*		\$	41,949.93
Educator Salary Adjustments		\$	316,809.75
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,414.47
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	5,843.11
Educator Professional Time*		\$	51,798.33
School LAND Trust Program*		\$	59,176.12
Teacher and Student Success Program*		\$	92,579.36
Student Health & Counseling Support Program*		\$	37,257.67
Beverly Taylor Sorenson Arts*		\$	27,771.20
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	4,037,757.52

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: REAL Salt Lake Academy High

WPU Value:	\$4,280		
Recipient ID:	8L	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	480.407	\$	2,055,320.23
Professional Staff	35.392	\$	151,476.29
Foreign Exchange Students*	8.000	\$	34,240.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	59.711	\$	255,561.60
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.586	\$	2,506.50
Special Education - EYSE*	0.252	\$	1,076.50
Career & Technical Education - Add-On*	28.599	\$	122,404.00
Students At-Risk - Add-on	10.740	\$	45,967.20
Class Size Reduction	-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	624.213	\$	2,670,811.32
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,280,885.00
Charter School Funding Base Program		\$	47,150.00
Flexible Allocation - WPU Distribution		\$	1,192.09
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	1,751.34
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	168.92
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	180,818.69
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,639.89
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	38,266.49
School LAND Trust Program*		\$	54,401.52
Teacher and Student Success Program*		\$	121,757.19
Student Health & Counseling Support Program*		\$	37,995.16
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	4,437,837.61

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Advantage Arts Academy

WPU Value:	\$4,280		
Recipient ID:	1M	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	283.402	\$	1,212,314.08
Professional Staff	13.538	\$	57,943.95
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	48.108	\$	205,903.46
Special Education - Self-Contained	0.744	\$	3,186.22
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.954	\$	4,084.66
Special Education - EYSE*	0.438	\$	1,873.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	14.080	\$	60,262.40
Class Size Reduction	30.125	\$	128,935.63
TOTAL BASIC SCHOOL PROGRAM (A thru B):	391.918	\$	1,676,762.41
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,009,088.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	737.64
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	14,449.46
English Language Learner Software Grants*		\$	3,885.16
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	195,725.24
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,876.40
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	4,494.70
Educator Professional Time*		\$	31,721.78
School LAND Trust Program*		\$	21,219.80
Teacher and Student Success Program*		\$	80,712.66
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	33,314.88
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	3,114,988.12

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Bridge Elementary

WPU Value:	\$4,280		
Recipient ID:	3M	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	468.786	\$	2,005,325.09
Professional Staff	31.895	\$	136,508.88
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	112.946	\$	483,410.71
Special Education - Self-Contained	6.744	\$	28,866.22
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.012	\$	4,332.94
Special Education - Impact Aid	2.429	\$	10,397.33
Special Education - EYSE*	0.382	\$	1,636.00
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	28.240	\$	120,867.20
Class Size Reduction	48.889	\$	209,243.92
TOTAL BASIC SCHOOL PROGRAM (A thru B):	701.324	\$	3,000,588.30
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,683,896.00
Charter School Funding Base Program		\$	61,985.00
Flexible Allocation - WPU Distribution		\$	1,319.12
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	27,947.68
English Language Learner Software Grants*		\$	1,773.66
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	266,139.01
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,847.98
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	5,843.11
Educator Professional Time*		\$	42,707.54
School LAND Trust Program*		\$	77,117.05
Teacher and Student Success Program*		\$	125,551.64
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	5,298,716.09

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Mountain Sunrise Academy

WPU Value:	\$4,280		
Recipient ID:	4M	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	424.767	\$	1,817,046.04
Professional Staff	30.530	\$	130,669.04
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	124.175	\$	531,471.13
Special Education - Self-Contained	0.683	\$	2,924.67
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	1.475	\$	6,312.66
Special Education - EYSE*	0.159	\$	678.54
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	6.080	\$	26,022.40
Class Size Reduction	46.025	\$	196,988.67
TOTAL BASIC SCHOOL PROGRAM (A thru B):	634.423	\$	2,714,372.16
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,496,449.00
Charter School Funding Base Program		\$	55,085.00
Flexible Allocation - WPU Distribution		\$	1,189.07
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	18,629.17
English Language Learner Software Grants*		\$	1,604.74
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	232,002.24
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,418.12
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	4,494.70
Educator Professional Time*		\$	39,051.19
School LAND Trust Program*		\$	73,355.24
Teacher and Student Success Program*		\$	114,278.86
Student Health & Counseling Support Program*		\$	42,522.72
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	4,796,452.20

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.

**Utah State-Supported Minimum School Program
Charter School Summary
FY 2024 Final Estimates**

Recipient: Career Academy of Utah

WPU Value:	\$4,280		
Recipient ID:	7M	WPU's	Amount Generated

1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	238.640	\$	1,021,026.03
Professional Staff	18.401	\$	78,754.25
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	50.000	\$	214,000.00
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.304	\$	1,299.67
Special Education - EYSE*	0.279	\$	1,192.20
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	12.220	\$	52,301.60
Class Size Reduction	22.765	\$	97,433.83
TOTAL BASIC SCHOOL PROGRAM (A thru B):	343.135	\$	1,468,266.59
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	549,844.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	569.92
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	9,553.74
English Language Learner Software Grants*		\$	-
Grow Your Own Teacher and Counselor Program*		\$	-
Educator Salary Adjustments		\$	152,920.52
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,237.20
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	1,334.52
Educator Professional Time*		\$	25,043.51
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	16,454.27
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	2,313,672.82

*This program requires LEA action before funds can be received or spent.
USBE staff contact info can be found in the Midyear Updates Report.