

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates			
		Alpine		1	
Value of WPU:	\$4,038				
Voted Local Levy:	0.001600				
Board Local Levy:	0.000484				
Adjusted Assessed Valuation:	\$ 50,111,489,706				
Collection Rate:	93.98%				
Basic Program Tax Rate:	0.001652				
Local Revenue Produced:	\$ 77,800,573				
Local Revenue Required:	\$ 77,800,573				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 2,947,921				
I: BASIC SCHOOL PROGRAMS:		Local & State	Less Local	State	
A: REGULAR BASIC SCHOOL PROGRAMS		Amount	Amount	Support	
		WPU's	Generated	Amount	Amount
Grades K-12	79,522.992	321,113,840.38	77,800,573.00	243,313,267.38	
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00	
Professional Staff	6,732.343	27,185,201.15	0.00	27,185,201.15	
Foreign Exchange Students	43.000	173,634.00	0.00	173,634.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	9,761.778	39,418,059.15	0.00	39,418,059.15	
Special Education -- Self-Contained	1,519.828	6,137,064.57	0.00	6,137,064.57	
Special Education -- Pre-School	1,597.173	6,449,385.98	0.00	6,449,385.98	
Extended Yr. Pgm. -- Severely Disabled	43.050	173,836.99	0.00	173,836.99	
Special Education -- Impact Aid	213.804	863,342.35	0.00	863,342.35	
Special Ed -- Extended Year for Special Educators	104.939	423,744.72	0.00	423,744.72	
Career and Technical Ed. -- Add-On	3,565.872	14,398,991.00	0.00	14,398,991.00	
Students At-Risk -- Add-On	1,526.113	6,162,443.24	0.00	6,162,443.24	
Class Size Reduction -- K - 8th Grade	5,219.192	21,075,097.28	0.00	21,075,097.28	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>109,850.084</b>	<b>443,574,640.81</b>	<b>77,800,573.00</b>	<b>365,774,067.81</b>	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		13,588,415.55	0.00	13,588,415.55	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Gang Prevention		122,287.11	0.00	122,287.11	
Youth in Custody		1,634,832.00	0.00	1,634,832.00	
Adult Education		519,465.00	0.00	519,465.00	
Adult Education - Corrections Institutions		0.00	0.00	0.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		5,443,739.67	3,748,522.46	1,695,217.21	
Early Intervention		1,823,956.73	0.00	1,823,956.73	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		0.00	0.00	0.00	
Educator Salary Adjustments		21,510,987.19	0.00	21,510,987.19	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		602,879.49	0.00	602,879.49	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		75,000.00	0.00	75,000.00	
Grants for Professional Learning		411,954.24	0.00	411,954.24	
Educator Professional Time		7,010,398.83	0.00	7,010,398.83	
School LAND Trust		11,011,652.90	0.00	11,011,652.90	
Teacher & Students Success Act Program		18,678,047.80	0.00	18,678,047.80	
Student Health & Counseling Support Program		0.00	0.00	0.00	
Library Books and Electronic Resources		86,980.56	0.00	86,980.56	
School Nurses		140,775.37	0.00	140,775.37	
Dual Immersion		496,604.13	0.00	496,604.13	
Public Education Capital & Technology Fund		9,176,407.79	0.00	9,176,407.79	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		100,391,855.56	66,242,903.69	34,148,951.87	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		25,097,963.89	17,977,717.50	7,120,246.39	
<b>TOTAL:</b>		<b>661,398,844.62</b>	<b>165,769,716.65</b>	<b>495,629,127.97</b>	
III: OTHER STATE PROGRAMS				Total	
A. Capital Outlay					
Capital Outlay Foundation				0.00	
Foundation Guarantee Min. Basic Growth				0.00	
Enrollment Growth				280,489.37	
Enrollment Growth Min. Basic Growth				556,880.11	
<b>TOTAL:</b>				<b>837,369.48</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>496,466,497.45</b>	

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		Beaver 2		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000908			
Board Local Levy:	0.001719			
Adjusted Assessed Valuation:	\$ 1,577,616,212			
Collection Rate:	94.08%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 2,451,934			
Local Revenue Required:	\$ 2,451,934			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 5,845			
I: BASIC SCHOOL PROGRAMS:		Local & State	Less Local	State
A: REGULAR BASIC SCHOOL PROGRAMS		Amount	Amount	Support
		WPU's	Generated	Amount
				Amount
Grades K-12	1,436.272	5,799,667.23	2,451,934.00	3,347,733.23
Nec. Existent Small Rural Schools	588.915	2,573,226.77	0.00	2,573,226.77
Professional Staff	169.134	682,961.70	0.00	682,961.70
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education -- Add-On	218.748	883,302.73	0.00	883,302.73
Special Education -- Self-Contained	15.878	64,114.47	0.00	64,114.47
Special Education -- Pre-School	26.724	107,912.95	0.00	107,912.95
Extended Yr. Pgm. -- Severely Disabled	1.606	6,483.83	0.00	6,483.83
Special Education -- Impact Aid	5.265	21,258.40	0.00	21,258.40
Special Ed -- Extended Year for Special Educators	1.557	6,288.00	0.00	6,288.00
Career and Technical Ed. -- Add-On	143.205	578,262.00	0.00	578,262.00
Students At-Risk -- Add-On	54.083	218,385.14	0.00	218,385.14
Class Size Reduction -- K - 8th Grade	97.831	395,041.48	0.00	395,041.48
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,759.218</b>	<b>11,336,904.70</b>	<b>2,451,934.00</b>	<b>8,884,970.70</b>
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		325,260.73	0.00	325,260.73
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		37,945.00	0.00	37,945.00
Adult Education - Corrections Institutions		254,888.00	0.00	254,888.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		217,370.07	166,012.73	51,357.34
Early Intervention		216,607.20	0.00	216,607.20
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		12,363.63	0.00	12,363.63
Educator Salary Adjustments		495,429.44	0.00	495,429.44
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		14,632.23	0.00	14,632.23
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		11,015.00	0.00	11,015.00
Educator Professional Time		163,831.13	0.00	163,831.13
School LAND Trust		401,760.90	0.00	401,760.90
Teacher & Students Success Act Program		469,738.42	0.00	469,738.42
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		2,449.11	0.00	2,449.11
School Nurses		5,104.45	0.00	5,104.45
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		663,287.08	0.00	663,287.08
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,577,985.84	1,504,961.07	73,024.77
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,641,228.13	1,641,228.13	0.00
<b>TOTAL:</b>		<b>17,847,801.06</b>	<b>5,764,135.93</b>	<b>12,083,665.13</b>
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				65.98
Enrollment Growth Min. Basic Growth				131.00
<b>TOTAL:</b>				<b>196.98</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>12,083,862.11</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000600			
Board Local Levy:	0.001959			
Adjusted Assessed Valuation:	\$ 6,793,379,289			
Collection Rate:	96.27%	Box Elder 3		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 10,804,057			
Local Revenue Required:	\$ 10,804,057			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 400,681			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	11,682.090	47,172,278.62	10,804,057.00	36,368,221.62
Nec. Existent Small Rural Schools	258.638	1,044,378.77	0.00	1,044,378.77
Professional Staff	1,030.146	4,159,730.29	0.00	4,159,730.29
Foreign Exchange Students	8.000	32,304.00	0.00	32,304.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	1,458.304	5,888,630.23	0.00	5,888,630.23
Special Education -- Self-Contained	190.844	770,629.87	0.00	770,629.87
Special Education -- Pre-School	300.256	1,212,433.78	0.00	1,212,433.78
Extended Yr. Pgm. -- Severely Disabled	7.512	30,335.40	0.00	30,335.40
Special Education -- Impact Aid	34.986	141,274.20	0.00	141,274.20
Special Ed -- Extended Year for Special Educators	27.289	110,194.26	0.00	110,194.26
Career and Technical Ed. -- Add-On	700.316	2,827,874.00	0.00	2,827,874.00
Students At-Risk -- Add-On	341.693	1,379,756.99	0.00	1,379,756.99
Class Size Reduction -- K - 8th Grade	775.807	3,132,709.08	0.00	3,132,709.08
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>16,815.881</b>	<b>67,902,529.49</b>	<b>10,804,057.00</b>	<b>57,098,472.49</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		4,045,832.91	0.00	4,045,832.91
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		239,024.00	0.00	239,024.00
Adult Education		218,415.00	0.00	218,415.00
Adult Education - Corrections Institutions		10,714.00	0.00	10,714.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		910,345.30	617,130.87	293,214.43
Early Intervention		709,311.97	0.00	709,311.97
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		0.00	0.00	0.00
Educator Salary Adjustments		3,385,145.42	0.00	3,385,145.42
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		97,381.97	0.00	97,381.97
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		150,000.00	0.00	150,000.00
Grants for Professional Learning		68,200.66	0.00	68,200.66
Educator Professional Time		1,125,200.05	0.00	1,125,200.05
School LAND Trust		1,669,129.77	0.00	1,669,129.77
Teacher & Students Success Act Program		2,859,406.95	0.00	2,859,406.95
Student Health & Counseling Support Program		491,257.42	0.00	491,257.42
Library Books and Electronic Resources		14,607.14	0.00	14,607.14
School Nurses		22,212.91	0.00	22,212.91
Dual Immersion		92,540.00	0.00	92,540.00
Public Education Capital & Technology Fund		1,663,990.76	0.00	1,663,990.76
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,763,339.93	3,784,818.70	1,978,521.23
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		13,447,793.17	8,865,009.80	4,582,783.37
<b>TOTAL:</b>		<b>104,886,378.82</b>	<b>24,071,016.37</b>	<b>80,815,362.45</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				34,706.52
Enrollment Growth Min. Basic Growth				68,905.89
<b>TOTAL:</b>				<b>103,612.41</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>80,918,974.86</b>

		<b>Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates</b>			
Value of WPU:	\$4,038				
Voted Local Levy:	0.001347				
Board Local Levy:	0.000865				
Adjusted Assessed Valuation:	\$ 9,358,302,556				
Collection Rate:	96.95%	<b>Cache 4</b>			
Basic Program Tax Rate:	0.001652				
Local Revenue Produced:	\$ 14,988,388				
Local Revenue Required:	\$ 14,988,388				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 412,593				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	18,771.819	75,800,605.37	14,988,388.00	60,812,217.37	
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00	
Professional Staff	1,672.235	6,752,484.21	0.00	6,752,484.21	
Foreign Exchange Students	19.000	76,722.00	0.00	76,722.00	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education -- Add-On	2,416.422	9,757,513.57	0.00	9,757,513.57	
Special Education -- Self-Contained	249.878	1,009,006.47	0.00	1,009,006.47	
Special Education -- Pre-School	569.072	2,297,911.15	0.00	2,297,911.15	
Extended Yr. Pgm. -- Severely Disabled	12.051	48,660.82	0.00	48,660.82	
Special Education -- Impact Aid	57.822	233,483.65	0.00	233,483.65	
Special Ed -- Extended Year for Special Educators	40.055	161,742.09	0.00	161,742.09	
Career and Technical Ed. -- Add-On	1,027.794	4,150,232.00	0.00	4,150,232.00	
Students At-Risk -- Add-On	479.512	1,936,267.57	0.00	1,936,267.57	
Class Size Reduction -- K - 8th Grade	1,199.042	4,841,731.07	0.00	4,841,731.07	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>26,514.702</b>	<b>107,066,359.97</b>	<b>14,988,388.00</b>	<b>92,077,971.97</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation		6,575,011.85	0.00	6,575,011.85	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		86,831.00	0.00	86,831.00	
Adult Education		102,201.00	0.00	102,201.00	
Adult Education - Corrections Institutions		13,807.00	0.00	13,807.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		1,263,250.02	734,384.69	528,865.33	
Early Intervention		1,373,988.06	0.00	1,373,988.06	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		82,127.86	0.00	82,127.86	
Educator Salary Adjustments		5,325,640.39	0.00	5,325,640.39	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		151,373.21	0.00	151,373.21	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		0.00	0.00	0.00	
Grants for Professional Learning		97,106.90	0.00	97,106.90	
Educator Professional Time		1,730,500.31	0.00	1,730,500.31	
School LAND Trust		2,701,536.20	0.00	2,701,536.20	
Teacher & Students Success Act Program		4,515,797.76	0.00	4,515,797.76	
Student Health & Counseling Support Program		766,476.72	0.00	766,476.72	
Library Books and Electronic Resources		20,964.56	0.00	20,964.56	
School Nurses		30,258.00	0.00	30,258.00	
Dual Immersion		229,975.54	0.00	229,975.54	
Public Education Capital & Technology Fund		2,439,604.38	0.00	2,439,604.38	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		560,081.67	0.00	560,081.67	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		24,271,771.95	11,580,464.77	12,691,307.18	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		6,067,942.99	3,460,830.17	2,607,112.82	
<b>TOTAL:</b>		<b>165,472,607.34</b>	<b>30,764,067.63</b>	<b>134,708,539.71</b>	
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					
Capital Outlay Foundation				943,500.58	
Foundation Guarantee Min. Basic Growth				1,122,244.14	
Enrollment Growth				84,720.86	
Enrollment Growth Min. Basic Growth				168,203.73	
<b>TOTAL:</b>				<b>2,318,669.31</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>137,027,209.02</b>	

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates			
Value of WPU:	\$4,038				
Voted Local Levy:	0.001024				
Board Local Levy:	0.002337				
Adjusted Assessed Valuation:	\$ 2,335,208,593				
Collection Rate:	89.94%	Carbon 5			
Basic Program Tax Rate:	0.001652				
Local Revenue Produced:	\$ 3,469,673		Local & State	Less Local	State
Local Revenue Required:	\$ 3,469,673		Amount	Amount	Support
Recapture:	\$ -	WPU	Generated	Amount	Amount
Charter School Levy Local Revenue:	\$ 282,574				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	3,154,302	12,737,072.37	3,469,673.00	9,267,399.37	
Nec. Existent Small Rural Schools	200,806	1,026,615.47	0.00	1,026,615.47	
Professional Staff	285,479	1,152,763.74	0.00	1,152,763.74	
Foreign Exchange Students	8,000	32,304.00	0.00	32,304.00	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education -- Add-On	604,919	2,442,662.20	0.00	2,442,662.20	
Special Education -- Self-Contained	63,856	257,848.73	0.00	257,848.73	
Special Education -- Pre-School	125,762	507,825.67	0.00	507,825.67	
Extended Yr. Pgm. -- Severely Disabled	3,160	12,758.68	0.00	12,758.68	
Special Education -- Impact Aid	13,084	52,832.07	0.00	52,832.07	
Special Ed -- Extended Year for Special Educators	8,081	32,630.00	0.00	32,630.00	
Career and Technical Ed. -- Add-On	149,508	603,714.00	0.00	603,714.00	
Students At-Risk -- Add-On	111,388	449,782.73	0.00	449,782.73	
Class Size Reduction -- K - 8th Grade	209,596	846,347.48	0.00	846,347.48	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,937,941</b>	<b>20,155,157.14</b>	<b>3,469,673.00</b>	<b>16,685,484.14</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation		1,330,182.70	0.00	1,330,182.70	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		139,987.00	0.00	139,987.00	
Adult Education		85,475.00	0.00	85,475.00	
Adult Education - Corrections Institutions		0.00	0.00	0.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		284,265.30	195,378.70	88,886.60	
Early Intervention		199,589.60	0.00	199,589.60	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		13,195.28	0.00	13,195.28	
Educator Salary Adjustments		1,081,772.06	0.00	1,081,772.06	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		31,314.51	0.00	31,314.51	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		125,000.00	0.00	125,000.00	
Grants for Professional Learning		0.00	0.00	0.00	
Educator Professional Time		361,346.26	0.00	361,346.26	
School LAND Trust		635,744.47	0.00	635,744.47	
Teacher & Students Success Act Program		838,690.69	0.00	838,690.69	
Student Health & Counseling Support Program		0.00	0.00	0.00	
Library Books and Electronic Resources		4,541.44	0.00	4,541.44	
School Nurses		7,316.95	0.00	7,316.95	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		859,274.31	0.00	859,274.31	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		131,763.32	0.00	131,763.32	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,400,604.38	2,175,761.36	1,224,843.02	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,234,199.89	1,684,059.62	550,140.27	
<b>TOTAL:</b>		<b>31,919,420.30</b>	<b>7,524,872.68</b>	<b>24,394,547.62</b>	
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					<b>Total</b>
Capital Outlay Foundation					0.00
Foundation Guarantee Min. Basic Growth					0.00
Enrollment Growth					0.00
Enrollment Growth Min. Basic Growth					0.00
<b>TOTAL:</b>					<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>					<b>24,394,547.62</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		Daggett 6		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000000			
Board Local Levy:	0.001607			
Adjusted Assessed Valuation:	\$ 430,991,928			
Collection Rate:	96.45%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 686,723			
Local Revenue Required:	\$ 686,723			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ -			
		Local & State	Less Local	State
		Amount	Amount	Support
		Generated	Amount	Amount
		WPU's		
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	175.122	707,142.41	686,723.00	20,419.41
Nec. Existent Small Rural Schools	370.743	1,503,524.48	0.00	1,503,524.48
Professional Staff	39.105	157,907.67	0.00	157,907.67
Foreign Exchange Students	0.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	28.511	115,128.87	0.00	115,128.87
Special Education -- Self-Contained	2.961	11,956.97	0.00	11,956.97
Special Education -- Pre-School	1.572	6,347.82	0.00	6,347.82
Extended Yr. Pgm. -- Severely Disabled	0.714	2,882.92	0.00	2,882.92
Special Education -- Impact Aid	0.777	3,139.43	0.00	3,139.43
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On	52.138	210,534.00	0.00	210,534.00
Students At-Risk -- Add-On	8.333	33,646.64	0.00	33,646.64
Class Size Reduction -- K - 8th Grade	10.710	43,248.84	0.00	43,248.84
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>690.686</b>	<b>2,795,460.05</b>	<b>686,723.00</b>	<b>2,108,737.05</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		175,360.64	0.00	175,360.64
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		24,304.00	0.00	24,304.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		63,898.63	35,330.95	28,567.68
Early Intervention		40,637.99	0.00	40,637.99
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		0.00	0.00	0.00
Educator Salary Adjustments		109,187.05	0.00	109,187.05
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		3,336.77	0.00	3,336.77
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		3,613.28	0.00	3,613.28
Educator Professional Time		37,300.71	0.00	37,300.71
School LAND Trust		230,674.76	0.00	230,674.76
Teacher & Students Success Act Program		117,524.38	0.00	117,524.38
Student Health & Counseling Support Program		32,090.93	0.00	32,090.93
Library Books and Electronic Resources		725.25	0.00	725.25
School Nurses		3,566.45	0.00	3,566.45
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		519,983.43	0.00	519,983.43
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		47,776.74	0.00	47,776.74
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		789,596.10	753,938.55	35,657.55
<b>TOTAL:</b>		<b>4,995,037.16</b>	<b>1,475,992.50</b>	<b>3,519,044.66</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				22,836.81
Foundation Guarantee Min. Basic Growth				27,163.19
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>50,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>3,569,044.66</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates			
		Davis		7	
Value of WPU:	\$4,038				
Voted Local Levy:	0.001600				
Board Local Levy:	0.001447				
Adjusted Assessed Valuation:	\$ 39,934,814,183				
Collection Rate:	94.86%				
Basic Program Tax Rate:	0.001652				
Local Revenue Produced:	\$ 62,581,336				
Local Revenue Required:	\$ 62,581,336				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 2,769,752				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	68,849,851	278,015,698.79	62,581,336.00	215,434,362.79	
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00	
Professional Staff	6,485.767	26,189,527.56	0.00	26,189,527.56	
Foreign Exchange Students	36.000	145,368.00	0.00	145,368.00	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education -- Add-On	9,048.221	36,536,715.93	0.00	36,536,715.93	
Special Education -- Self-Contained	984.511	3,975,455.87	0.00	3,975,455.87	
Special Education -- Pre-School	1,289.057	5,205,213.09	0.00	5,205,213.09	
Extended Yr. Pgm. -- Severely Disabled	42.309	170,842.18	0.00	170,842.18	
Special Education -- Impact Aid	210.073	848,273.10	0.00	848,273.10	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	3,152.039	12,727,934.00	0.00	12,727,934.00	
Students At-Risk -- Add-On	1,101.220	4,446,726.36	0.00	4,446,726.36	
Class Size Reduction -- K - 8th Grade	4,466.191	18,034,478.73	0.00	18,034,478.73	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>95,665.239</b>	<b>386,296,233.61</b>	<b>62,581,336.00</b>	<b>323,714,897.61</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation		9,175,634.33	0.00	9,175,634.33	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Gang Prevention		134,763.11	0.00	134,763.11	
Youth in Custody		1,070,207.00	0.00	1,070,207.00	
Adult Education		1,290,126.00	0.00	1,290,126.00	
Adult Education - Corrections Institutions		28,354.00	0.00	28,354.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		4,367,566.87	3,133,816.16	1,233,750.71	
Early Intervention		1,849,447.76	0.00	1,849,447.76	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		182,383.50	0.00	182,383.50	
Educator Salary Adjustments		19,738,538.88	0.00	19,738,538.88	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		566,600.66	0.00	566,600.66	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		0.00	0.00	0.00	
Grants for Professional Learning		378,942.74	0.00	378,942.74	
Educator Professional Time		6,403,119.72	0.00	6,403,119.72	
School LAND Trust		9,461,543.62	0.00	9,461,543.62	
Teacher & Students Success Act Program		16,238,364.01	0.00	16,238,364.01	
Student Health & Counseling Support Program		2,198,629.85	0.00	2,198,629.85	
Library Books and Electronic Resources		78,353.49	0.00	78,353.49	
School Nurses		115,683.20	0.00	115,683.20	
Dual Immersion		168,224.00	0.00	168,224.00	
Public Education Capital & Technology Fund		7,951,861.59	0.00	7,951,861.59	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		1,961,692.07	0.00	1,961,692.07	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		87,278,901.48	53,123,300.21	34,155,601.27	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		21,819,725.37	13,917,766.12	7,901,959.25	
<b>TOTAL:</b>		<b>578,754,896.86</b>	<b>132,756,218.49</b>	<b>445,998,678.37</b>	
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					
Capital Outlay Foundation				0.00	
Foundation Guarantee Min. Basic Growth				0.00	
Enrollment Growth				18,277.01	
Enrollment Growth Min. Basic Growth				36,286.94	
<b>TOTAL:</b>				<b>54,563.95</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>					<b>446,053,242.32</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates			
		Duchesne		8	
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated	Amount	Amount	
		WPU's			
Value of WPU:	\$4,038				
Voted Local Levy:	0.001672				
Board Local Levy:	0.001161				
Adjusted Assessed Valuation:	\$ 3,300,136,561				
Collection Rate:	95.02%				
Basic Program Tax Rate:	0.001652				
Local Revenue Produced:	\$ 5,180,325				
Local Revenue Required:	\$ 5,180,325				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 165,807				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	4,866.885	19,652,481.55	5,180,325.00	14,472,156.55	
Nec. Existent Small Rural Schools	709.486	2,864,904.98	0.00	2,864,904.98	
Professional Staff	504.869	2,038,660.57	0.00	2,038,660.57	
Foreign Exchange Students	3.000	12,114.00	0.00	12,114.00	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education -- Add-On	978.050	3,949,366.23	0.00	3,949,366.23	
Special Education -- Self-Contained	129.306	522,135.83	0.00	522,135.83	
Special Education -- Pre-School	124.190	501,477.85	0.00	501,477.85	
Extended Yr. Pgm. -- Severely Disabled	5.045	20,370.51	0.00	20,370.51	
Special Education -- Impact Aid	22.569	91,133.07	0.00	91,133.07	
Special Ed -- Extended Year for Special Educators	10.636	42,948.18	0.00	42,948.18	
Career and Technical Ed. -- Add-On	345.019	1,393,187.00	0.00	1,393,187.00	
Students At-Risk -- Add-On	156.491	631,910.70	0.00	631,910.70	
Class Size Reduction -- K - 8th Grade	321.276	1,297,312.96	0.00	1,297,312.96	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>8,176.822</b>	<b>33,018,003.43</b>	<b>5,180,325.00</b>	<b>27,837,678.43</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation		1,968,579.91	0.00	1,968,579.91	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		27,143.00	0.00	27,143.00	
Adult Education		143,959.00	0.00	143,959.00	
Adult Education - Corrections Institutions		12,362.00	0.00	12,362.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		411,303.89	298,143.81	113,160.08	
Early Intervention		668,890.69	0.00	668,890.69	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		0.00	0.00	0.00	
Educator Salary Adjustments		1,661,986.14	0.00	1,661,986.14	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		47,610.36	0.00	47,610.36	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		0.00	0.00	0.00	
Grants for Professional Learning		32,067.86	0.00	32,067.86	
Educator Professional Time		558,902.58	0.00	558,902.58	
School LAND Trust		861,690.44	0.00	861,690.44	
Teacher & Students Success Act Program		1,388,878.09	0.00	1,388,878.09	
Student Health & Counseling Support Program		219,640.48	0.00	219,640.48	
Library Books and Electronic Resources		6,944.28	0.00	6,944.28	
School Nurses		12,608.64	0.00	12,608.64	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		1,048,529.16	0.00	1,048,529.16	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		7,465,022.57	4,592,549.78	2,872,472.79	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,866,255.64	1,147,986.04	718,269.60	
<b>TOTAL:</b>		<b>51,420,378.16</b>	<b>11,219,004.63</b>	<b>40,201,373.53</b>	
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					<b>Total</b>
Capital Outlay Foundation				0.00	
Foundation Guarantee Min. Basic Growth				0.00	
Enrollment Growth				0.00	
Enrollment Growth Min. Basic Growth				0.00	
<b>TOTAL:</b>				<b>0.00</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>					<b>40,201,373.53</b>



		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001677			
Board Local Levy:	0.002119			
Adjusted Assessed Valuation:	\$ 2,231,821,950			
Collection Rate:	97.23%	Emery 9		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 3,584,841			
Local Revenue Required:	\$ 3,584,841			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 52,141			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	2,007.751	8,107,298.99	3,584,841.00	4,522,457.99
Nec. Existent Small Rural Schools	539.879	2,395,792.80	0.00	2,395,792.80
Professional Staff	231.745	935,787.10	0.00	935,787.10
Foreign Exchange Students	0.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	419.096	1,692,309.89	0.00	1,692,309.89
Special Education -- Self-Contained	14.289	57,698.53	0.00	57,698.53
Special Education -- Pre-School	88.033	355,477.97	0.00	355,477.97
Extended Yr. Pgm. -- Severely Disabled	2.674	10,797.79	0.00	10,797.79
Special Education -- Impact Aid	10.640	42,965.30	0.00	42,965.30
Special Ed -- Extended Year for Special Educators	4.161	16,801.20	0.00	16,801.20
Career and Technical Ed. -- Add-On	178.926	722,503.00	0.00	722,503.00
Students At-Risk -- Add-On	82.085	331,459.23	0.00	331,459.23
Class Size Reduction -- K - 8th Grade	131.575	531,299.60	0.00	531,299.60
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,710.854</b>	<b>15,200,191.40</b>	<b>3,584,841.00</b>	<b>11,615,350.40</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		835,422.72	0.00	835,422.72
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		24,399.00	0.00	24,399.00
Adult Education		38,312.00	0.00	38,312.00
Adult Education - Corrections Institutions		10,714.00	0.00	10,714.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		331,577.14	267,553.66	64,023.48
Early Intervention		264,938.42	0.00	264,938.42
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		0.00	0.00	0.00
Educator Salary Adjustments		724,677.22	0.00	724,677.22
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		20,799.59	0.00	20,799.59
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		50,000.00	0.00	50,000.00
Grants for Professional Learning		17,614.74	0.00	17,614.74
Educator Professional Time		254,273.56	0.00	254,273.56
School LAND Trust		479,330.15	0.00	479,330.15
Teacher & Students Success Act Program		633,209.53	0.00	633,209.53
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		3,724.17	0.00	3,724.17
School Nurses		5,886.21	0.00	5,886.21
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		728,259.94	0.00	728,259.94
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,577,982.63	3,577,982.63	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		892,300.22	892,300.22	0.00
<b>TOTAL:</b>		<b>24,093,612.64</b>	<b>8,322,677.51</b>	<b>15,770,935.13</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>15,770,935.13</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		Garfield 10		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001710			
Board Local Levy:	0.000804			
Adjusted Assessed Valuation:	\$ 797,387,741			
Collection Rate:	92.89%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 1,223,626			
Local Revenue Required:	\$ 1,223,626			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 2,109			
I: BASIC SCHOOL PROGRAMS:		Local & State	Less Local	State
A: REGULAR BASIC SCHOOL PROGRAMS		Amount	Amount	Support
		WPU's	Generated	Amount
				Amount
Grades K-12	1,153,755	4,658,861.57	1,223,626.00	3,435,235.57
Nec. Existent Small Rural Schools	905.610	3,852,039.78	0.00	3,852,039.78
Professional Staff	182.755	737,964.50	0.00	737,964.50
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education -- Add-On	128.562	519,133.67	0.00	519,133.67
Special Education -- Self-Contained	9.267	37,418.80	0.00	37,418.80
Special Education -- Pre-School	11.004	44,434.75	0.00	44,434.75
Extended Yr. Pgm. -- Severely Disabled	1.173	4,736.85	0.00	4,736.85
Special Education -- Impact Aid	3.088	12,468.01	0.00	12,468.01
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On	132.218	533,896.00	0.00	533,896.00
Students At-Risk -- Add-On	42.103	170,009.90	0.00	170,009.90
Class Size Reduction -- K - 8th Grade	84.785	342,361.05	0.00	342,361.05
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,654.320</b>	<b>10,913,324.88</b>	<b>1,223,626.00</b>	<b>9,689,698.88</b>
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		257,527.51	0.00	257,527.51
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		147,894.00	0.00	147,894.00
Adult Education - Corrections Institutions		25,915.00	0.00	25,915.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		139,204.96	78,471.86	60,733.10
Early Intervention		77,380.00	0.00	77,380.00
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		12,232.32	0.00	12,232.32
Educator Salary Adjustments		374,031.50	0.00	374,031.50
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		11,092.28	0.00	11,092.28
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		10,388.18	0.00	10,388.18
Educator Professional Time		126,698.49	0.00	126,698.49
School LAND Trust		368,462.26	0.00	368,462.26
Teacher & Students Success Act Program		451,497.69	0.00	451,497.69
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		2,528.73	0.00	2,528.73
School Nurses		5,380.98	0.00	5,380.98
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		635,395.76	0.00	635,395.76
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,426,735.98	1,307,551.83	1,119,184.15
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		606,684.00	327,843.25	278,840.75
<b>TOTAL:</b>		<b>16,592,374.52</b>	<b>2,937,492.94</b>	<b>13,654,881.58</b>
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				45,673.63
Foundation Guarantee Min. Basic Growth				54,326.37
Enrollment Growth				24,281.37
Enrollment Growth Min. Basic Growth				48,207.92
<b>TOTAL:</b>				<b>172,489.29</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>13,827,370.87</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000914			
Board Local Levy:	0.001948			
Adjusted Assessed Valuation:	\$ 2,780,105,334			
Collection Rate:	96.11%	Grand 11		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 4,414,077	Local & State	Less Local	State
Local Revenue Required:	\$ 4,414,077	Amount	Amount	Support
Recapture:	\$ -	WPU's	Generated	Amount
Charter School Levy Local Revenue:	\$ 168,937			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	1,368,279	5,525,112.40	4,414,077.00	1,111,035.40
Nec. Existent Small Rural Schools	114.312	656,778.55	0.00	656,778.55
Professional Staff	127.678	515,562.70	0.00	515,562.70
Foreign Exchange Students	1.000	4,038.00	0.00	4,038.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	219.392	885,904.26	0.00	885,904.26
Special Education -- Self-Contained	18.194	73,469.17	0.00	73,469.17
Special Education -- Pre-School	33.012	133,304.24	0.00	133,304.24
Extended Yr. Pgm. -- Severely Disabled	1.650	6,662.09	0.00	6,662.09
Special Education -- Impact Aid	5.487	22,155.38	0.00	22,155.38
Special Ed -- Extended Year for Special Educators	4.837	19,530.00	0.00	19,530.00
Career and Technical Ed. -- Add-On	143.530	579,574.00	0.00	579,574.00
Students At-Risk -- Add-On	44.575	179,993.85	0.00	179,993.85
Class Size Reduction -- K - 8th Grade	88.041	355,509.31	0.00	355,509.31
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,169.987</b>	<b>8,957,593.95</b>	<b>4,414,077.00</b>	<b>4,543,516.95</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		449,658.51	0.00	449,658.51
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		32,012.00	0.00	32,012.00
Adult Education		77,653.00	0.00	77,653.00
Adult Education - Corrections Institutions		10,879.00	0.00	10,879.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		294,836.66	246,749.96	48,086.70
Early Intervention		106,434.46	0.00	106,434.46
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		13,808.07	0.00	13,808.07
Educator Salary Adjustments		482,283.13	0.00	482,283.13
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		13,960.77	0.00	13,960.77
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		11,291.50	0.00	11,291.50
Educator Professional Time		168,794.84	0.00	168,794.84
School LAND Trust		391,554.42	0.00	391,554.42
Teacher & Students Success Act Program		367,567.54	0.00	367,567.54
Student Health & Counseling Support Program		68,388.70	0.00	68,388.70
Library Books and Electronic Resources		1,753.17	0.00	1,753.17
School Nurses		6,686.04	0.00	6,686.04
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		654,738.01	0.00	654,738.01
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		81,133.30	0.00	81,133.30
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,389,047.74	2,389,047.74	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,876,376.57	2,876,376.57	0.00
<b>TOTAL:</b>		<b>17,456,451.38</b>	<b>9,926,251.27</b>	<b>7,530,200.11</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>7,530,200.11</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates			
		Granite		12	
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated	Amount	Amount	
WPU					
Value of WPU:	\$4,038				
Voted Local Levy:	0.000978				
Board Local Levy:	0.001621				
Adjusted Assessed Valuation:	\$ 44,508,333,273				
Collection Rate:	97.56%				
Basic Program Tax Rate:	0.001652				
Local Revenue Produced:	\$ 71,733,689				
Local Revenue Required:	\$ 71,733,689				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 4,224,529				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	55,728.466	225,031,547.28	71,733,689.00	153,297,858.28	
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00	
Professional Staff	5,491.328	22,173,981.82	0.00	22,173,981.82	
Foreign Exchange Students	15.000	60,570.00	0.00	60,570.00	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education -- Add-On	7,647.974	30,882,520.71	0.00	30,882,520.71	
Special Education -- Self-Contained	1,320.933	5,333,928.80	0.00	5,333,928.80	
Special Education -- Pre-School	1,109.847	4,481,561.52	0.00	4,481,561.52	
Extended Yr. Pgm. -- Severely Disabled	36.199	146,170.60	0.00	146,170.60	
Special Education -- Impact Aid	179.329	724,131.20	0.00	724,131.20	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	2,488.082	10,046,876.00	0.00	10,046,876.00	
Students At-Risk -- Add-On	3,039.408	12,273,127.49	0.00	12,273,127.49	
Class Size Reduction -- K - 8th Grade	3,628.083	14,650,199.25	0.00	14,650,199.25	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>80,684.649</b>	<b>325,804,614.67</b>	<b>71,733,689.00</b>	<b>254,070,925.67</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation		7,951,264.66	0.00	7,951,264.66	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Gang Prevention		583,335.11	0.00	583,335.11	
Youth in Custody		2,853,878.00	0.00	2,853,878.00	
Adult Education		2,601,867.00	0.00	2,601,867.00	
Adult Education - Corrections Institutions		0.00	0.00	0.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		4,993,631.72	3,866,264.90	1,127,366.82	
Early Intervention		6,474,746.89	0.00	6,474,746.89	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		730,765.85	0.00	730,765.85	
Educator Salary Adjustments		18,228,979.75	0.00	18,228,979.75	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		513,930.32	0.00	513,930.32	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		0.00	0.00	0.00	
Grants for Professional Learning		315,710.34	0.00	315,710.34	
Educator Professional Time		5,895,963.26	0.00	5,895,963.26	
School LAND Trust		7,909,265.46	0.00	7,909,265.46	
Teacher & Students Success Act Program		13,715,606.88	0.00	13,715,606.88	
Student Health & Counseling Support Program		0.00	0.00	0.00	
Library Books and Electronic Resources		69,096.04	0.00	69,096.04	
School Nurses		83,389.06	0.00	83,389.06	
Dual Immersion		654,846.44	0.00	654,846.44	
Public Education Capital & Technology Fund		6,651,442.46	0.00	6,651,442.46	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		1,639,792.00	0.00	1,639,792.00	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		62,891,897.27	39,407,667.00	23,484,230.27	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		29,257,402.76	25,592,419.10	3,664,983.66	
<b>TOTAL:</b>		<b>499,821,425.94</b>	<b>140,600,040.00</b>	<b>359,221,385.94</b>	
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					<b>Total</b>
Capital Outlay Foundation				0.00	
Foundation Guarantee Min. Basic Growth				0.00	
Enrollment Growth				0.00	
Enrollment Growth Min. Basic Growth				0.00	
<b>TOTAL:</b>				<b>0.00</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>					<b>359,221,385.94</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		Iron 13		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000717			
Board Local Levy:	0.000869			
Adjusted Assessed Valuation:	\$ 7,061,821,396			
Collection Rate:	93.19%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 10,871,666			
Local Revenue Required:	\$ 10,871,666			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 274,430			
I: BASIC SCHOOL PROGRAMS:		Local & State	Less Local	State
A: REGULAR BASIC SCHOOL PROGRAMS		Amount	Amount	Support
		WPU's	Generated	Amount
				Amount
Grades K-12	11,686.020	47,188,147.46	10,871,666.00	36,316,481.46
Nec. Existent Small Rural Schools	253.379	1,023,142.79	0.00	1,023,142.79
Professional Staff	1,036.041	4,183,532.14	0.00	4,183,532.14
Foreign Exchange Students	3.000	12,114.00	0.00	12,114.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education -- Add-On	1,392.654	5,623,538.06	0.00	5,623,538.06
Special Education -- Self-Contained	108.822	439,424.13	0.00	439,424.13
Special Education -- Pre-School	290.824	1,174,346.86	0.00	1,174,346.86
Extended Yr. Pgm. -- Severely Disabled	6.577	26,556.23	0.00	26,556.23
Special Education -- Impact Aid	30.277	122,258.25	0.00	122,258.25
Special Ed -- Extended Year for Special Educators	18.815	75,974.75	0.00	75,974.75
Career and Technical Ed. -- Add-On	417.340	1,685,219.00	0.00	1,685,219.00
Students At-Risk -- Add-On	323.917	1,307,977.70	0.00	1,307,977.70
Class Size Reduction -- K - 8th Grade	812.936	3,282,637.15	0.00	3,282,637.15
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>16,380.602</b>	<b>66,144,868.52</b>	<b>10,871,666.00</b>	<b>55,273,202.52</b>
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		2,358,002.07	0.00	2,358,002.07
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		465,478.00	0.00	465,478.00
Adult Education		76,159.00	0.00	76,159.00
Adult Education - Corrections Institutions		11,172.00	0.00	11,172.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		890,075.63	539,179.64	350,895.99
Early Intervention		636,002.59	0.00	636,002.59
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		65,188.51	0.00	65,188.51
Educator Salary Adjustments		2,946,180.97	0.00	2,946,180.97
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		83,367.11	0.00	83,367.11
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		58,715.80	0.00	58,715.80
Educator Professional Time		957,139.27	0.00	957,139.27
School LAND Trust		1,716,100.47	0.00	1,716,100.47
Teacher & Students Success Act Program		2,785,045.02	0.00	2,785,045.02
Student Health & Counseling Support Program		473,586.96	0.00	473,586.96
Library Books and Electronic Resources		12,383.25	0.00	12,383.25
School Nurses		18,219.83	0.00	18,219.83
Dual Immersion		26,500.00	0.00	26,500.00
Public Education Capital & Technology Fund		1,614,192.48	0.00	1,614,192.48
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		355,762.81	0.00	355,762.81
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		7,484,610.82	4,399,233.13	3,085,377.69
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		10,880,752.98	7,129,085.52	3,751,667.46
<b>TOTAL:</b>		<b>100,059,504.09</b>	<b>22,939,164.29</b>	<b>77,120,339.80</b>
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				160,666.11
Enrollment Growth Min. Basic Growth				318,984.49
<b>TOTAL:</b>				<b>479,650.60</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>77,599,990.40</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		Jordan		14
Value of WPU:	\$4,038			
Voted Local Levy:	0.001600			
Board Local Levy:	0.000946			
Adjusted Assessed Valuation:	\$ 38,899,361,541			
Collection Rate:	97.98%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 62,963,658			
Local Revenue Required:	\$ 62,963,658			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 4,316,182			
		Local & State	Less Local	State
		Amount	Amount	Support
		Generated	Amount	Amount
		WPU's		
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	54,534.956	220,212,150.47	62,963,658.00	157,248,492.47
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	4,595.730	18,557,557.58	0.00	18,557,557.58
Foreign Exchange Students	25.000	100,950.00	0.00	100,950.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	7,034.383	28,404,839.15	0.00	28,404,839.15
Special Education -- Self-Contained	1,168.344	4,717,774.87	0.00	4,717,774.87
Special Education -- Pre-School	1,210.456	4,887,822.05	0.00	4,887,822.05
Extended Yr. Pgm. -- Severely Disabled	34.150	137,899.20	0.00	137,899.20
Special Education -- Impact Aid	169.022	682,511.37	0.00	682,511.37
Special Ed -- Extended Year for Special Educators	68.200	275,391.05	0.00	275,391.05
Career and Technical Ed. -- Add-On	2,346.552	9,475,376.00	0.00	9,475,376.00
Students At-Risk -- Add-On	1,072.808	4,331,996.69	0.00	4,331,996.69
Class Size Reduction -- K - 8th Grade	3,525.895	14,237,563.22	0.00	14,237,563.22
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>75,785.496</b>	<b>306,021,831.65</b>	<b>62,963,658.00</b>	<b>243,058,173.65</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		10,188,329.98	0.00	10,188,329.98
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		123,245.11	0.00	123,245.11
Youth in Custody		180,558.00	0.00	180,558.00
Adult Education		836,891.00	0.00	836,891.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		3,987,246.18	3,001,674.28	985,571.90
Early Intervention		1,412,086.45	0.00	1,412,086.45
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		226,810.99	0.00	226,810.99
Educator Salary Adjustments		16,914,969.14	0.00	16,914,969.14
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		462,933.38	0.00	462,933.38
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		100,000.00	0.00	100,000.00
Grants for Professional Learning		308,483.78	0.00	308,483.78
Educator Professional Time		5,601,970.17	0.00	5,601,970.17
School LAND Trust		7,586,102.76	0.00	7,586,102.76
Teacher & Students Success Act Program		12,876,280.16	0.00	12,876,280.16
Student Health & Counseling Support Program		2,218,260.36	0.00	2,218,260.36
Library Books and Electronic Resources		60,086.31	0.00	60,086.31
School Nurses		70,049.80	0.00	70,049.80
Dual Immersion		255,569.44	0.00	255,569.44
Public Education Capital & Technology Fund		6,380,971.52	0.00	6,380,971.52
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		69,208,178.05	52,893,697.25	16,314,480.80
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		17,302,044.51	13,293,973.07	4,008,071.44
<b>TOTAL:</b>		<b>462,322,898.74</b>	<b>132,153,002.60</b>	<b>330,169,896.14</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				196,296.37
Enrollment Growth Min. Basic Growth				389,724.38
<b>TOTAL:</b>				<b>586,020.75</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>330,755,916.89</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		<b>Juab 15</b>		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000338			
Board Local Levy:	0.002018			
Adjusted Assessed Valuation:	\$ 1,629,871,947			
Collection Rate:	94.66%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 2,548,766			
Local Revenue Required:	\$ 2,548,766			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 30,510			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	2,488.761	10,049,615.35	2,548,766.00	7,500,849.35
Nec. Existent Small Rural Schools	0.000	215,760.00	0.00	215,760.00
Professional Staff	197.875	799,018.16	0.00	799,018.16
Foreign Exchange Students	0.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	339.061	1,369,127.06	0.00	1,369,127.06
Special Education -- Self-Contained	46.683	188,507.30	0.00	188,507.30
Special Education -- Pre-School	37.729	152,347.70	0.00	152,347.70
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.00	0.00	2,259.00
Special Education -- Impact Aid	7.775	31,394.27	0.00	31,394.27
Special Ed -- Extended Year for Special Educators	3.504	14,148.00	0.00	14,148.00
Career and Technical Ed. -- Add-On	184.799	746,218.00	0.00	746,218.00
Students At-Risk -- Add-On	78.138	315,520.05	0.00	315,520.05
Class Size Reduction -- K - 8th Grade	165.823	669,592.15	0.00	669,592.15
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,550.707</b>	<b>14,553,507.04</b>	<b>2,548,766.00</b>	<b>12,004,741.04</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		615,651.62	0.00	615,651.62
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		37,069.00	0.00	37,069.00
Adult Education - Corrections Institutions		10,410.00	0.00	10,410.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		220,344.44	145,521.93	74,822.51
Early Intervention		209,949.35	0.00	209,949.35
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		0.00	0.00	0.00
Educator Salary Adjustments		742,824.69	0.00	742,824.69
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		20,830.61	0.00	20,830.61
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		14,001.46	0.00	14,001.46
Educator Professional Time		244,323.08	0.00	244,323.08
School LAND Trust		548,223.90	0.00	548,223.90
Teacher & Students Success Act Program		603,297.86	0.00	603,297.86
Student Health & Counseling Support Program		105,185.19	0.00	105,185.19
Library Books and Electronic Resources		3,140.02	0.00	3,140.02
School Nurses		8,320.84	0.00	8,320.84
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		785,966.11	0.00	785,966.11
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		113,616.93	0.00	113,616.93
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		810,660.09	507,008.84	303,651.25
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,242,640.35	2,392,129.47	850,510.88
<b>TOTAL:</b>		<b>22,889,962.58</b>	<b>5,593,426.24</b>	<b>17,296,536.34</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				5,872.40
Enrollment Growth Min. Basic Growth				11,658.98
<b>TOTAL:</b>				<b>17,531.38</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>17,314,067.72</b>

		<b>Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates</b>		
		<b>Kane 16</b>		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000872			
Board Local Levy:	0.001178			
Adjusted Assessed Valuation:	\$ 2,373,392,714			
Collection Rate:	89.15%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 3,495,433			
Local Revenue Required:	\$ 3,495,433			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 18,528			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	1,337,853	5,402,248.40	3,495,433.00	1,906,815.40
Nec. Existent Small Rural Schools	771,545	3,310,687.21	0.00	3,310,687.21
Professional Staff	192,956	779,156.83	0.00	779,156.83
Foreign Exchange Students	0.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	214.164	864,793.68	0.00	864,793.68
Special Education -- Self-Contained	13.689	55,275.73	0.00	55,275.73
Special Education -- Pre-School	40.873	165,043.34	0.00	165,043.34
Extended Yr. Pgm. -- Severely Disabled	1.407	5,681.65	0.00	5,681.65
Special Education -- Impact Aid	4.265	17,222.00	0.00	17,222.00
Special Ed -- Extended Year for Special Educators	1.436	5,800.52	0.00	5,800.52
Career and Technical Ed. -- Add-On	139.947	565,108.00	0.00	565,108.00
Students At-Risk -- Add-On	40.211	261,201.73	0.00	261,201.73
Class Size Reduction -- K - 8th Grade	90.341	364,797.77	0.00	364,797.77
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,848.687</b>	<b>11,797,016.86</b>	<b>3,495,433.00</b>	<b>8,301,583.86</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		398,122.15	0.00	398,122.15
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		113,881.00	0.00	113,881.00
Adult Education - Corrections Institutions		44,687.00	0.00	44,687.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		207,015.72	166,873.92	40,141.80
Early Intervention		154,989.82	0.00	154,989.82
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		2,831.65	0.00	2,831.65
Educator Salary Adjustments		430,108.86	0.00	430,108.86
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		12,266.34	0.00	12,266.34
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		50,000.00	0.00	50,000.00
Grants for Professional Learning		8,581.54	0.00	8,581.54
Educator Professional Time		141,208.17	0.00	141,208.17
School LAND Trust		385,685.69	0.00	385,685.69
Teacher & Students Success Act Program		484,880.38	0.00	484,880.38
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		2,823.44	0.00	2,823.44
School Nurses		4,751.64	0.00	4,751.64
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		649,822.30	0.00	649,822.30
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		79,916.49	0.00	79,916.49
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,780,206.87	1,780,206.87	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,975,349.36	1,975,349.36	0.00
<b>TOTAL:</b>		<b>18,724,145.28</b>	<b>7,417,863.15</b>	<b>11,306,282.13</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>11,306,282.13</b>



		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000799			
Board Local Levy:	0.002377			
Adjusted Assessed Valuation:	\$ 2,685,249,126			
Collection Rate:	97.57%	Millard 17		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 4,328,236			
Local Revenue Required:	\$ 4,328,236			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 32,354			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	2,974.057	12,009,243.65	4,328,236.00	7,681,007.65
Nec. Existent Small Rural Schools	331.595	1,554,739.91	0.00	1,554,739.91
Professional Staff	290.962	1,174,905.94	0.00	1,174,905.94
Foreign Exchange Students	0.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	497.317	2,008,165.24	0.00	2,008,165.24
Special Education -- Self-Contained	40.167	162,193.00	0.00	162,193.00
Special Education -- Pre-School	77.029	311,043.22	0.00	311,043.22
Extended Yr. Pgm. -- Severely Disabled	2.767	11,172.14	0.00	11,172.14
Special Education -- Impact Aid	11.107	44,848.95	0.00	44,848.95
Special Ed -- Extended Year for Special Educators	6.526	26,353.47	0.00	26,353.47
Career and Technical Ed. -- Add-On	226.667	915,280.00	0.00	915,280.00
Students At-Risk -- Add-On	120.656	487,210.58	0.00	487,210.58
Class Size Reduction -- K - 8th Grade	199.353	804,986.54	0.00	804,986.54
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,778.203</b>	<b>19,510,142.64</b>	<b>4,328,236.00</b>	<b>15,181,906.64</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		1,110,325.80	0.00	1,110,325.80
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		49,003.00	0.00	49,003.00
Adult Education - Corrections Institutions		17,929.00	0.00	17,929.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		367,819.33	301,840.36	65,978.97
Early Intervention		314,276.13	0.00	314,276.13
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		39,279.44	0.00	39,279.44
Educator Salary Adjustments		935,856.50	0.00	935,856.50
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		27,482.04	0.00	27,482.04
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		17,183.40	0.00	17,183.40
Educator Professional Time		313,355.26	0.00	313,355.26
School LAND Trust		599,001.14	0.00	599,001.14
Teacher & Students Success Act Program		810,531.37	0.00	810,531.37
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		4,274.40	0.00	4,274.40
School Nurses		7,096.32	0.00	7,096.32
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		828,497.69	0.00	828,497.69
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		124,145.01	0.00	124,145.01
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,197,305.17	2,193,031.24	4,273.93
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,274,359.04	3,274,359.04	0.00
<b>TOTAL:</b>		<b>30,547,862.68</b>	<b>10,097,466.64</b>	<b>20,450,396.04</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				10,425.15
Enrollment Growth Min. Basic Growth				20,697.97
<b>TOTAL:</b>				<b>31,123.12</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>20,481,519.16</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		Morgan 18		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000000			
Board Local Levy:	0.001981			
Adjusted Assessed Valuation:	\$ 1,940,885,336			
Collection Rate:	90.29%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 2,895,007			
Local Revenue Required:	\$ 2,895,007			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 44,175			
I: BASIC SCHOOL PROGRAMS:		Local & State	Less Local	State
A: REGULAR BASIC SCHOOL PROGRAMS		Amount	Amount	Support
		WPU's	Generated	Amount
				Amount
Grades K-12	3,208.179	12,954,625.23	2,895,007.00	10,059,618.23
Nec. Existent Small Rural Schools	0.000	215,760.00	0.00	215,760.00
Professional Staff	271.356	1,095,735.83	0.00	1,095,735.83
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education -- Add-On	352.156	1,422,004.66	0.00	1,422,004.66
Special Education -- Self-Contained	26.367	106,468.60	0.00	106,468.60
Special Education -- Pre-School	39.301	158,695.52	0.00	158,695.52
Extended Yr. Pgm. -- Severely Disabled	2.224	8,979.51	0.00	8,979.51
Special Education -- Impact Aid	8.374	33,816.11	0.00	33,816.11
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On	207.057	836,098.00	0.00	836,098.00
Students At-Risk -- Add-On	43.315	174,905.97	0.00	174,905.97
Class Size Reduction -- K - 8th Grade	204.167	824,427.18	0.00	824,427.18
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,362.496</b>	<b>17,831,516.61</b>	<b>2,895,007.00</b>	<b>14,936,509.61</b>
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		846,541.26	0.00	846,541.26
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		39,783.00	0.00	39,783.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		210,196.71	145,372.99	64,823.72
Early Intervention		72,066.54	0.00	72,066.54
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		1,087.54	0.00	1,087.54
Educator Salary Adjustments		910,631.65	0.00	910,631.65
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		26,600.15	0.00	26,600.15
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		21,228.02	0.00	21,228.02
Educator Professional Time		314,563.02	0.00	314,563.02
School LAND Trust		632,172.21	0.00	632,172.21
Teacher & Students Success Act Program		741,379.56	0.00	741,379.56
Student Health & Counseling Support Program		151,423.41	0.00	151,423.41
Library Books and Electronic Resources		3,737.84	0.00	3,737.84
School Nurses		8,976.21	0.00	8,976.21
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		856,282.14	0.00	856,282.14
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		131,022.65	0.00	131,022.65
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,981,012.34	3,352,851.50	1,628,160.84
<b>TOTAL:</b>		<b>27,780,220.86</b>	<b>6,393,231.49</b>	<b>21,386,989.37</b>
III: OTHER STATE PROGRAMS				<b>Total</b>
A. Capital Outlay				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				10,293.19
Enrollment Growth Min. Basic Growth				20,435.97
<b>TOTAL:</b>				<b>30,729.16</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>21,417,718.53</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates			
		Nebo		19	
Value of WPU:	\$4,038				
Voted Local Levy:	0.001170				
Board Local Levy:	0.001279				
Adjusted Assessed Valuation:	\$ 17,309,578,520				
Collection Rate:	92.61%				
Basic Program Tax Rate:	0.001652				
Local Revenue Produced:	\$ 26,482,222				
Local Revenue Required:	\$ 26,482,222				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 1,296,461				
I: BASIC SCHOOL PROGRAMS:		WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		34,070.320	137,575,951.80	26,482,222.00	111,093,729.80
Nec. Existent Small Rural Schools		0.000	0.00	0.00	0.00
Professional Staff		3,059.319	12,353,528.78	0.00	12,353,528.78
Foreign Exchange Students		14.000	56,532.00	0.00	56,532.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On		4,951.057	19,992,368.50	0.00	19,992,368.50
Special Education -- Self-Contained		726.222	2,932,485.33	0.00	2,932,485.33
Special Education -- Pre-School		786.011	3,173,910.42	0.00	3,173,910.42
Extended Yr. Pgm. -- Severely Disabled		22.081	89,162.14	0.00	89,162.14
Special Education -- Impact Aid		108.291	437,277.30	0.00	437,277.30
Special Ed -- Extended Year for Special Educators		48.334	195,171.24	0.00	195,171.24
Career and Technical Ed. -- Add-On		1,801.168	7,273,115.00	0.00	7,273,115.00
Students At-Risk -- Add-On		736.679	2,974,709.05	0.00	2,974,709.05
Class Size Reduction -- K - 8th Grade		2,235.835	9,028,302.72	0.00	9,028,302.72
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>		<b>48,559.317</b>	<b>196,082,514.28</b>	<b>26,482,222.00</b>	<b>169,600,292.28</b>
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation			6,775,374.82	0.00	6,775,374.82
Rural School District Transportation Grants			0.00	0.00	0.00
Rural School Transportation Reimbursement			0.00	0.00	0.00
Gang Prevention			0.00	0.00	0.00
Youth in Custody			807,101.00	0.00	807,101.00
Adult Education			313,949.00	0.00	313,949.00
Adult Education - Corrections Institutions			0.00	0.00	0.00
Enhancement for Accelerated Students			0.00	0.00	0.00
Concurrent Enrollment			0.00	0.00	0.00
Paraeducator Funding			0.00	0.00	0.00
Early Literacy Program			2,088,676.81	1,268,285.54	820,391.27
Early Intervention			1,239,969.44	0.00	1,239,969.44
Special Education Intensive Services			0.00	0.00	0.00
English Language Learner Software Grants			123,205.21	0.00	123,205.21
Educator Salary Adjustments			9,924,216.82	0.00	9,924,216.82
Teacher Salary Supplement Program			0.00	0.00	0.00
Teacher Supplies and Materials			276,780.27	0.00	276,780.27
Effective Teachers in High Poverty Schools Incentive Program			0.00	0.00	0.00
Elementary School Counselor Program			0.00	0.00	0.00
Grants for Professional Learning			180,212.34	0.00	180,212.34
Educator Professional Time			3,214,734.90	0.00	3,214,734.90
School LAND Trust			4,730,074.26	0.00	4,730,074.26
Teacher & Students Success Act Program			8,266,376.08	0.00	8,266,376.08
Student Health & Counseling Support Program			1,369,394.96	0.00	1,369,394.96
Library Books and Electronic Resources			39,432.29	0.00	39,432.29
School Nurses			46,185.55	0.00	46,185.55
Dual Immersion			44,996.00	0.00	44,996.00
Public Education Capital & Technology Fund			3,988,730.37	0.00	3,988,730.37
Beverly Taylor Sorenson Elementary Arts			0.00	0.00	0.00
Digital Teaching and Learning			0.00	0.00	0.00
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			36,099,860.87	16,625,271.98	19,474,588.89
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			19,438,386.62	10,010,556.89	9,427,829.73
<b>TOTAL:</b>			<b>295,050,171.89</b>	<b>54,386,336.41</b>	<b>240,663,835.48</b>
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					4,321,118.61
Foundation Guarantee Min. Basic Growth					5,139,742.54
Enrollment Growth					154,199.87
Enrollment Growth Min. Basic Growth					306,146.51
<b>TOTAL:</b>					<b>9,921,207.53</b>
<b>TOTAL STATE SUPPORT FUNDING</b>					<b>250,585,043.01</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		North Sanpete		20
		Local & State	Less Local	State
		Amount	Amount	Support
		Generated	Amount	Amount
		WPU's		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001349			
Board Local Levy:	0.001198			
Adjusted Assessed Valuation:	\$ 1,297,108,153			
Collection Rate:	92.08%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 1,973,111			
Local Revenue Required:	\$ 1,973,111			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 5,228			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	2,387.278	9,639,826.55	1,973,111.00	7,666,715.55
Nec. Existent Small Rural Schools	56.512	443,957.20	0.00	443,957.20
Professional Staff	230.162	929,392.69	0.00	929,392.69
Foreign Exchange Students	0.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	343.895	1,388,647.65	0.00	1,388,647.65
Special Education -- Self-Contained	28.178	113,781.87	0.00	113,781.87
Special Education -- Pre-School	62.881	253,912.83	0.00	253,912.83
Extended Yr. Pgm. -- Severely Disabled	2.113	8,533.85	0.00	8,533.85
Special Education -- Impact Aid	7.819	31,573.66	0.00	31,573.66
Special Ed -- Extended Year for Special Educators	3.661	14,784.00	0.00	14,784.00
Career and Technical Ed. -- Add-On	193.597	781,743.00	0.00	781,743.00
Students At-Risk -- Add-On	120.097	484,952.42	0.00	484,952.42
Class Size Reduction -- K - 8th Grade	155.861	629,367.26	0.00	629,367.26
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,592.054</b>	<b>14,720,472.98</b>	<b>1,973,111.00</b>	<b>12,747,361.98</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		907,966.93	0.00	907,966.93
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		602,782.00	0.00	602,782.00
Adult Education		36,201.00	0.00	36,201.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		205,324.35	100,937.21	104,387.14
Early Intervention		258,448.81	0.00	258,448.81
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		27,003.35	0.00	27,003.35
Educator Salary Adjustments		751,972.56	0.00	751,972.56
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		21,953.82	0.00	21,953.82
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		100,000.00	0.00	100,000.00
Grants for Professional Learning		16,711.42	0.00	16,711.42
Educator Professional Time		251,999.73	0.00	251,999.73
School LAND Trust		529,724.65	0.00	529,724.65
Teacher & Students Success Act Program		611,095.33	0.00	611,095.33
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		3,629.40	0.00	3,629.40
School Nurses		7,759.88	0.00	7,759.88
Dual Immersion		20,500.00	0.00	20,500.00
Public Education Capital & Technology Fund		770,470.94	0.00	770,470.94
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,284,550.65	1,622,196.63	1,662,354.02
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		821,137.66	485,108.51	336,029.15
<b>TOTAL:</b>		<b>23,949,705.46</b>	<b>4,181,353.35</b>	<b>19,768,352.11</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				27,779.68
Foundation Guarantee Min. Basic Growth				33,042.46
Enrollment Growth				3,958.92
Enrollment Growth Min. Basic Growth				7,859.99
<b>TOTAL:</b>				<b>72,641.05</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>19,840,993.16</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		North Summit	21	
		Local & State	Less Local	State
		Amount	Amount	Support
		Generated	Amount	Amount
		WPU's		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000168			
Board Local Levy:	0.001374			
Adjusted Assessed Valuation:	\$ 2,971,194,512			
Collection Rate:	94.25%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 4,626,180			
Local Revenue Required:	\$ 4,626,180			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 50,045			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	989.601	3,996,007.04	3,996,007.04	0.00
Nec. Existent Small Rural Schools	314.821	1,466,436.66	630,172.96	836,263.70
Professional Staff	123.568	498,966.78	0.00	498,966.78
Foreign Exchange Students	1.000	4,038.00	0.00	4,038.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	136.759	552,233.61	0.00	552,233.61
Special Education -- Self-Contained	5.439	21,962.23	0.00	21,962.23
Special Education -- Pre-School	14.148	57,130.39	0.00	57,130.39
Extended Yr. Pgm. -- Severely Disabled	1.195	4,825.99	0.00	4,825.99
Special Education -- Impact Aid	3.199	12,916.50	0.00	12,916.50
Special Ed -- Extended Year for Special Educators	.975	3,939.00	0.00	3,939.00
Career and Technical Ed. -- Add-On	114.893	463,938.00	0.00	463,938.00
Students At-Risk -- Add-On	31.530	127,318.14	0.00	127,318.14
Class Size Reduction -- K - 8th Grade	65.134	263,009.30	0.00	263,009.30
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,802.262</b>	<b>7,472,721.64</b>	<b>4,626,180.00</b>	<b>2,846,541.64</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		431,789.40	0.00	431,789.40
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		32,513.00	0.00	32,513.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		232,402.97	198,003.69	34,399.28
Early Intervention		61,778.78	0.00	61,778.78
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		13,195.28	0.00	13,195.28
Educator Salary Adjustments		341,731.78	0.00	341,731.78
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		9,911.58	0.00	9,911.58
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		7,226.56	0.00	7,226.56
Educator Professional Time		116,575.00	0.00	116,575.00
School LAND Trust		337,842.81	0.00	337,842.81
Teacher & Students Success Act Program		306,722.30	0.00	306,722.30
Student Health & Counseling Support Program		63,943.26	0.00	63,943.26
Library Books and Electronic Resources		1,446.80	0.00	1,446.80
School Nurses		5,101.55	0.00	5,101.55
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		609,748.58	0.00	609,748.58
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		69,996.81	0.00	69,996.81
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		380,882.80	380,882.80	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,843,896.42	3,843,896.42	0.00
<b>TOTAL:</b>		<b>14,339,427.32</b>	<b>9,048,962.91</b>	<b>5,290,464.41</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>5,290,464.41</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		Park City 22		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000930			
Board Local Levy:	0.001036			
Adjusted Assessed Valuation:	\$ 28,524,195,409			
Collection Rate:	94.90%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 23,038,160			
Local Revenue Required:	\$ 23,038,160			
Recapture:	\$ 21,680,590			
Charter School Levy Local Revenue:	\$ 622,405			
I: BASIC SCHOOL PROGRAMS:		Local & State	Less Local	State
A: REGULAR BASIC SCHOOL PROGRAMS		Amount	Amount	Support
		Generated	Amount	Amount
Grades K-12	4,337.504	17,514,841.83	17,514,841.83	0.00
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	456.507	1,843,373.57	1,843,373.57	0.00
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education -- Add-On	396.933	1,602,814.84	1,602,814.84	0.00
Special Education -- Self-Contained	40.072	161,811.63	161,811.63	0.00
Special Education -- Pre-School	15.720	63,478.21	63,478.21	0.00
Extended Yr. Pgm. -- Severely Disabled	2.122	8,569.50	8,569.50	0.00
Special Education -- Impact Aid	7.864	31,753.06	31,753.06	0.00
Special Ed -- Extended Year for Special Educators	3.792	15,312.00	15,312.00	0.00
Career and Technical Ed. -- Add-On	76.317	308,168.00	308,168.00	0.00
Students At-Risk -- Add-On	93.358	376,977.59	376,977.59	0.00
Class Size Reduction -- K - 8th Grade	269.624	1,088,740.91	1,088,740.91	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>5,699.813</b>	<b>23,015,841.14</b>	<b>23,015,841.14</b>	<b>0.00</b>
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		1,494,662.18	0.00	1,494,662.18
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		70,941.00	0.00	70,941.00
Adult Education - Corrections Institutions		12,248.00	0.00	12,248.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		1,011,760.12	984,045.83	27,714.29
Early Intervention		137,976.06	0.00	137,976.06
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		71,185.13	0.00	71,185.13
Educator Salary Adjustments		1,773,445.81	0.00	1,773,445.81
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		49,016.53	0.00	49,016.53
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		27,551.26	0.00	27,551.26
Educator Professional Time		584,730.33	0.00	584,730.33
School LAND Trust		792,669.12	0.00	792,669.12
Teacher & Students Success Act Program		969,943.89	0.00	969,943.89
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		5,305.80	0.00	5,305.80
School Nurses		9,866.02	0.00	9,866.02
Dual Immersion		270,977.50	0.00	270,977.50
Public Education Capital & Technology Fund		990,716.13	0.00	990,716.13
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		164,299.86	0.00	164,299.86
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		20,914,418.92	20,914,418.92	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		17,059,013.83	17,059,013.83	0.00
<b>TOTAL:</b>		<b>69,426,568.63</b>	<b>61,973,319.72</b>	<b>7,453,248.91</b>
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>7,453,248.91</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates			
		Piute 23			
Value of WPU:	\$4,038				
Voted Local Levy:	0.001600				
Board Local Levy:	0.000407				
Adjusted Assessed Valuation:	\$ 173,416,971				
Collection Rate:	87.86%				
Basic Program Tax Rate:	0.001652				
Local Revenue Produced:	\$ 251,706				
Local Revenue Required:	\$ 251,706				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 920				
		WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12		272.828	1,101,678.57	251,706.00	849,972.57
Nec. Existent Small Rural Schools		420.711	1,705,297.59	0.00	1,705,297.59
Professional Staff		57.818	233,470.09	0.00	233,470.09
Foreign Exchange Students		2.000	8,076.00	0.00	8,076.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education -- Add-On		51.402	207,560.27	0.00	207,560.27
Special Education -- Self-Contained		0.978	3,948.27	0.00	3,948.27
Special Education -- Pre-School		1.572	6,347.82	0.00	6,347.82
Extended Yr. Pgm. -- Severely Disabled		0.758	3,061.18	0.00	3,061.18
Special Education -- Impact Aid		1.000	4,036.41	0.00	4,036.41
Special Ed -- Extended Year for Special Educators		.976	3,940.20	0.00	3,940.20
Career and Technical Ed. -- Add-On		84.252	340,211.00	0.00	340,211.00
Students At-Risk -- Add-On		18.195	73,471.41	0.00	73,471.41
Class Size Reduction -- K - 8th Grade		15.522	62,678.93	0.00	62,678.93
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>		<b>928.012</b>	<b>3,753,777.74</b>	<b>251,706.00</b>	<b>3,502,071.74</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation			237,656.60	0.00	237,656.60
Rural School District Transportation Grants			0.00	0.00	0.00
Rural School Transportation Reimbursement			0.00	0.00	0.00
Gang Prevention			0.00	0.00	0.00
Youth in Custody			0.00	0.00	0.00
Adult Education			0.00	0.00	0.00
Adult Education - Corrections Institutions			0.00	0.00	0.00
Enhancement for Accelerated Students			0.00	0.00	0.00
Concurrent Enrollment			0.00	0.00	0.00
Paraeducator Funding			0.00	0.00	0.00
Early Literacy Program			61,356.80	15,245.83	46,110.97
Early Intervention			55,673.95	0.00	55,673.95
Special Education Intensive Services			0.00	0.00	0.00
English Language Learner Software Grants			0.00	0.00	0.00
Educator Salary Adjustments			146,466.59	0.00	146,466.59
Teacher Salary Supplement Program			0.00	0.00	0.00
Teacher Supplies and Materials			4,417.53	0.00	4,417.53
Effective Teachers in High Poverty Schools Incentive Program			0.00	0.00	0.00
Elementary School Counselor Program			0.00	0.00	0.00
Grants for Professional Learning			3,084.20	0.00	3,084.20
Educator Professional Time			49,923.76	0.00	49,923.76
School LAND Trust			242,922.54	0.00	242,922.54
Teacher & Students Success Act Program			157,226.34	0.00	157,226.34
Student Health & Counseling Support Program			0.00	0.00	0.00
Library Books and Electronic Resources			825.41	0.00	825.41
School Nurses			3,796.25	0.00	3,796.25
Dual Immersion			0.00	0.00	0.00
Public Education Capital & Technology Fund			530,242.31	0.00	530,242.31
Beverly Taylor Sorenson Elementary Arts			0.00	0.00	0.00
Digital Teaching and Learning			0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			845,069.24	279,019.91	566,049.33
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			211,267.31	69,728.29	141,539.02
<b>TOTAL:</b>			<b>6,303,706.57</b>	<b>615,700.03</b>	<b>5,688,006.54</b>
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>				<b>Total</b>	
Capital Outlay Foundation				91,347.26	
Foundation Guarantee Min. Basic Growth				108,652.74	
Enrollment Growth				659.82	
Enrollment Growth Min. Basic Growth				1,310.00	
<b>TOTAL:</b>				<b>201,969.82</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>5,889,976.36</b>	

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		Rich 24		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000887			
Board Local Levy:	0.000895			
Adjusted Assessed Valuation:	\$ 1,958,528,779			
Collection Rate:	95.52%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 3,090,540			
Local Revenue Required:	\$ 3,090,540			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 14,847			
I: BASIC SCHOOL PROGRAMS:		Local & State	Less Local	State
A: REGULAR BASIC SCHOOL PROGRAMS		Amount	Amount	Support
		Generated		Amount
Grades K-12	476.853	1,925,534.00	1,925,534.00	0.00
Nec. Existent Small Rural Schools	460.057	2,032,325.02	1,165,006.00	867,319.02
Professional Staff	86.950	351,104.54	0.00	351,104.54
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education -- Add-On	99.158	400,398.16	0.00	400,398.16
Special Education -- Self-Contained	6.650	26,852.70	0.00	26,852.70
Special Education -- Pre-School	7.860	31,739.10	0.00	31,739.10
Extended Yr. Pgm. -- Severely Disabled	0.970	3,916.84	0.00	3,916.84
Special Education -- Impact Aid	2.066	8,341.91	0.00	8,341.91
Special Ed -- Extended Year for Special Educators	.554	2,235.90	0.00	2,235.90
Career and Technical Ed. -- Add-On	40.041	161,686.00	0.00	161,686.00
Students At-Risk -- Add-On	20.911	84,438.30	0.00	84,438.30
Class Size Reduction -- K - 8th Grade	32.553	131,449.47	0.00	131,449.47
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,234.623</b>	<b>5,160,021.94</b>	<b>3,090,540.00</b>	<b>2,069,481.94</b>
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		362,727.89	0.00	362,727.89
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		0.00	0.00	0.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		175,116.08	142,173.74	32,942.34
Early Intervention		53,525.96	0.00	53,525.96
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		0.00	0.00	0.00
Educator Salary Adjustments		210,387.88	0.00	210,387.88
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		5,944.84	0.00	5,944.84
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		3,613.28	0.00	3,613.28
Educator Professional Time		69,533.08	0.00	69,533.08
School LAND Trust		271,883.43	0.00	271,883.43
Teacher & Students Success Act Program		209,595.87	0.00	209,595.87
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		1,177.50	0.00	1,177.50
School Nurses		0.00	0.00	0.00
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		554,500.27	0.00	554,500.27
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,570,213.75	1,570,213.75	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,021,631.47	1,021,631.47	0.00
<b>TOTAL:</b>		<b>9,669,873.24</b>	<b>5,824,558.96</b>	<b>3,845,314.28</b>
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				22,836.81
Foundation Guarantee Min. Basic Growth				27,163.19
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>50,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>3,895,314.28</b>



		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001600			
Board Local Levy:	0.000661			
Adjusted Assessed Valuation:	\$ 978,636,605			
Collection Rate:	91.16%	San Juan 25		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 1,473,791	Local & State	Less Local	State
Local Revenue Required:	\$ 1,473,791	Amount	Amount	Support
Recapture:	\$ -	WPU's	Generated	Amount
Charter School Levy Local Revenue:	\$ 11,409			Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	2,697,541	10,892,670.60	1,473,791.00	9,418,879.60
Nec. Existent Small Rural Schools	1,171,948	4,948,084.12	0.00	4,948,084.12
Professional Staff	371,013	1,498,150.73	0.00	1,498,150.73
Foreign Exchange Students	0.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	427,902	1,727,866.73	0.00	1,727,866.73
Special Education -- Self-Contained	38,656	156,091.13	0.00	156,091.13
Special Education -- Pre-School	40,873	165,043.34	0.00	165,043.34
Extended Yr. Pgm. -- Severely Disabled	2,555	10,316.48	0.00	10,316.48
Special Education -- Impact Aid	10,040	40,543.45	0.00	40,543.45
Special Ed -- Extended Year for Special Educators	6,048	24,420.00	0.00	24,420.00
Career and Technical Ed. -- Add-On	285,717	1,153,724.00	0.00	1,153,724.00
Students At-Risk -- Add-On	253,015	1,318,758.66	0.00	1,318,758.66
Class Size Reduction -- K - 8th Grade	182,331	736,250.66	0.00	736,250.66
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>5,487.639</b>	<b>22,671,919.90</b>	<b>1,473,791.00</b>	<b>21,198,128.90</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		1,661,902.63	0.00	1,661,902.63
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		120,836.00	0.00	120,836.00
Adult Education		233,236.00	0.00	233,236.00
Adult Education - Corrections Institutions		43,129.00	0.00	43,129.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		287,384.35	89,463.27	197,921.08
Early Intervention		367,020.13	0.00	367,020.13
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		88,036.93	0.00	88,036.93
Educator Salary Adjustments		1,089,936.08	0.00	1,089,936.08
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		30,595.23	0.00	30,595.23
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		20,324.70	0.00	20,324.70
Educator Professional Time		367,058.85	0.00	367,058.85
School LAND Trust		574,250.43	0.00	574,250.43
Teacher & Students Success Act Program		932,708.02	0.00	932,708.02
Student Health & Counseling Support Program		134,207.99	0.00	134,207.99
Library Books and Electronic Resources		4,709.02	0.00	4,709.02
School Nurses		6,743.95	0.00	6,743.95
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		807,766.22	0.00	807,766.22
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		119,013.23	0.00	119,013.23
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,013,173.19	1,415,147.30	3,598,025.89
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,253,293.30	350,151.11	903,142.19
<b>TOTAL:</b>		<b>35,827,245.15</b>	<b>3,328,552.68</b>	<b>32,498,692.47</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				323,963.46
Foundation Guarantee Min. Basic Growth				385,337.43
Enrollment Growth				263.93
Enrollment Growth Min. Basic Growth				524.00
<b>TOTAL:</b>				<b>710,088.82</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>33,208,781.29</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001200			
Board Local Levy:	0.001307			
Adjusted Assessed Valuation:	\$ 2,353,317,836			
Collection Rate:	91.15%	Sevier 26		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 3,543,621			
Local Revenue Required:	\$ 3,543,621			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 43,813			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	4,318.874	17,439,611.64	3,543,621.00	13,895,990.64
Nec. Existent Small Rural Schools	577.632	2,548,239.95	0.00	2,548,239.95
Professional Staff	519.245	2,096,711.91	0.00	2,096,711.91
Foreign Exchange Students	8.000	32,304.00	0.00	32,304.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	583.615	2,356,637.95	0.00	2,356,637.95
Special Education -- Self-Contained	59.772	241,360.23	0.00	241,360.23
Special Education -- Pre-School	136.766	552,260.41	0.00	552,260.41
Extended Yr. Pgm. -- Severely Disabled	3.659	14,773.05	0.00	14,773.05
Special Education -- Impact Aid	15.594	62,967.93	0.00	62,967.93
Special Ed -- Extended Year for Special Educators	8.265	33,372.24	0.00	33,372.24
Career and Technical Ed. -- Add-On	401.621	1,621,744.00	0.00	1,621,744.00
Students At-Risk -- Add-On	165.628	668,803.85	0.00	668,803.85
Class Size Reduction -- K - 8th Grade	288.279	1,164,069.01	0.00	1,164,069.01
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>7,086.950</b>	<b>28,832,856.17</b>	<b>3,543,621.00</b>	<b>25,289,235.17</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		1,371,110.94	0.00	1,371,110.94
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		203,609.00	0.00	203,609.00
Adult Education		41,671.00	0.00	41,671.00
Adult Education - Corrections Institutions		22,439.00	0.00	22,439.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		319,956.47	188,442.79	131,513.68
Early Intervention		505,386.06	0.00	505,386.06
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		12,232.32	0.00	12,232.32
Educator Salary Adjustments		1,345,077.43	0.00	1,345,077.43
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		39,063.02	0.00	39,063.02
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		24,389.64	0.00	24,389.64
Educator Professional Time		444,402.04	0.00	444,402.04
School LAND Trust		789,479.59	0.00	789,479.59
Teacher & Students Success Act Program		1,201,908.08	0.00	1,201,908.08
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		6,139.25	0.00	6,139.25
School Nurses		9,198.51	0.00	9,198.51
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		988,044.55	0.00	988,044.55
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,277,082.22	2,478,409.59	2,798,672.63
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,798,024.47	1,433,005.84	1,365,018.63
<b>TOTAL:</b>		<b>44,232,069.76</b>	<b>7,643,479.22</b>	<b>36,588,590.54</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				110,403.45
Foundation Guarantee Min. Basic Growth				131,319.08
Enrollment Growth				1,913.48
Enrollment Growth Min. Basic Growth				3,798.99
<b>TOTAL:</b>				<b>247,435.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>36,836,025.54</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		South Sanpete 27		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001455			
Board Local Levy:	0.001155			
Adjusted Assessed Valuation:	\$ 1,062,873,684			
Collection Rate:	92.55%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 1,625,055			
Local Revenue Required:	\$ 1,625,055			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 21,471			
I: BASIC SCHOOL PROGRAMS:		Local & State	Less Local	State
A: REGULAR BASIC SCHOOL PROGRAMS		Amount	Amount	Support
		WPU's	Generated	Amount
				Amount
Grades K-12	3,010.977	12,158,324.73	1,625,055.00	10,533,269.73
Nec. Existent Small Rural Schools	280.024	1,346,497.89	0.00	1,346,497.89
Professional Staff	328.375	1,325,979.82	0.00	1,325,979.82
Foreign Exchange Students	4.000	16,152.00	0.00	16,152.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education -- Add-On	515.806	2,082,825.46	0.00	2,082,825.46
Special Education -- Self-Contained	40.117	161,991.10	0.00	161,991.10
Special Education -- Pre-School	100.609	406,260.53	0.00	406,260.53
Extended Yr. Pgm. -- Severely Disabled	2.771	11,189.97	0.00	11,189.97
Special Education -- Impact Aid	57.929	233,915.65	0.00	233,915.65
Special Ed -- Extended Year for Special Educators	4.924	19,882.25	0.00	19,882.25
Career and Technical Ed. -- Add-On	272.644	1,100,936.00	0.00	1,100,936.00
Students At-Risk -- Add-On	136.093	549,541.52	0.00	549,541.52
Class Size Reduction -- K - 8th Grade	195.868	790,914.29	0.00	790,914.29
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,950.137</b>	<b>20,204,411.21</b>	<b>1,625,055.00</b>	<b>18,579,356.21</b>
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		700,514.56	0.00	700,514.56
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		514,771.00	0.00	514,771.00
Adult Education		79,371.00	0.00	79,371.00
Adult Education - Corrections Institutions		1,548,361.00	0.00	1,548,361.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		231,594.55	86,337.19	145,257.36
Early Intervention		313,484.77	0.00	313,484.77
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		39,892.23	0.00	39,892.23
Educator Salary Adjustments		1,052,645.86	0.00	1,052,645.86
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		30,340.37	0.00	30,340.37
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		50,000.00	0.00	50,000.00
Grants for Professional Learning		18,518.06	0.00	18,518.06
Educator Professional Time		347,121.64	0.00	347,121.64
School LAND Trust		614,310.86	0.00	614,310.86
Teacher & Students Success Act Program		838,499.46	0.00	838,499.46
Student Health & Counseling Support Program		146,114.68	0.00	146,114.68
Library Books and Electronic Resources		4,213.84	0.00	4,213.84
School Nurses		7,198.03	0.00	7,198.03
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		841,321.28	0.00	841,321.28
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		127,319.31	0.00	127,319.31
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,506,815.59	1,383,594.60	3,123,220.99
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,126,703.90	386,320.12	740,383.78
<b>TOTAL:</b>		<b>33,343,523.20</b>	<b>3,481,306.91</b>	<b>29,862,216.29</b>
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				785,036.96
Foundation Guarantee Min. Basic Growth				933,760.04
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>1,718,797.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>31,581,013.29</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000600			
Board Local Levy:	0.001157			
Adjusted Assessed Valuation:	\$ 4,765,600,717			
Collection Rate:	94.72%	South Summit 28		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 7,457,090			
Local Revenue Required:	\$ 7,457,090			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 131,833			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	1,607.556	6,491,309.39	6,491,309.39	0.00
Nec. Existent Small Rural Schools	285.075	1,346,320.33	965,780.61	380,539.72
Professional Staff	180.373	728,344.20	0.00	728,344.20
Foreign Exchange Students	0.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	165.515	668,349.92	0.00	668,349.92
Special Education -- Self-Contained	9.244	37,329.07	0.00	37,329.07
Special Education -- Pre-School	15.720	63,478.21	0.00	63,478.21
Extended Yr. Pgm. -- Severely Disabled	1.222	4,932.94	0.00	4,932.94
Special Education -- Impact Aid	3.332	13,454.69	0.00	13,454.69
Special Ed -- Extended Year for Special Educators	2.407	9,719.68	0.00	9,719.68
Career and Technical Ed. -- Add-On	216.949	876,042.00	0.00	876,042.00
Students At-Risk -- Add-On	38.937	157,229.41	0.00	157,229.41
Class Size Reduction -- K - 8th Grade	102.443	413,665.11	0.00	413,665.11
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,628.773</b>	<b>10,810,174.95</b>	<b>7,457,090.00</b>	<b>3,353,084.95</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		455,530.52	0.00	455,530.52
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		33,052.00	0.00	33,052.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		339,658.97	303,121.18	36,537.79
Early Intervention		71,275.18	0.00	71,275.18
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		24,595.95	0.00	24,595.95
Educator Salary Adjustments		563,739.47	0.00	563,739.47
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		16,037.95	0.00	16,037.95
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		50,000.00	0.00	50,000.00
Grants for Professional Learning		9,936.52	0.00	9,936.52
Educator Professional Time		185,760.41	0.00	185,760.41
School LAND Trust		417,836.11	0.00	417,836.11
Teacher & Students Success Act Program		446,588.66	0.00	446,588.66
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		2,377.91	0.00	2,377.91
School Nurses		6,514.97	0.00	6,514.97
Dual Immersion		21,500.00	0.00	21,500.00
Public Education Capital & Technology Fund		676,751.85	0.00	676,751.85
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,182,934.57	2,182,934.57	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,122,673.81	5,122,673.81	0.00
<b>TOTAL:</b>		<b>21,436,939.80</b>	<b>15,065,819.56</b>	<b>6,371,120.24</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>6,371,120.24</b>		

		<b>Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates</b>			
Value of WPU:	\$4,038				
Voted Local Levy:	0.002062				
Board Local Levy:	0.001006				
Adjusted Assessed Valuation:	\$ 119,487,504				
Collection Rate:	83.96%	<b>Tintic 29</b>			
Basic Program Tax Rate:	0.001652				
Local Revenue Produced:	\$ 165,731				
Local Revenue Required:	\$ 165,731				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ -				
		<b>WPU</b>	<b>Local &amp; State Amount Generated</b>	<b>Less Local Amount</b>	<b>State Support Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	246.332	994,688.52	165,731.00	828,957.52	
Nec. Existent Small Rural Schools	426.029	1,726,772.79	0.00	1,726,772.79	
Professional Staff	59.219	239,126.71	0.00	239,126.71	
Foreign Exchange Students	0.000	0.00	0.00	0.00	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education -- Add-On	28.926	116,804.69	0.00	116,804.69	
Special Education -- Self-Contained	2.550	10,296.90	0.00	10,296.90	
Special Education -- Pre-School	6.288	25,391.28	0.00	25,391.28	
Extended Yr. Pgm. -- Severely Disabled	0.736	2,972.05	0.00	2,972.05	
Special Education -- Impact Aid	0.889	3,587.92	0.00	3,587.92	
Special Ed -- Extended Year for Special Educators	.650	2,626.32	0.00	2,626.32	
Career and Technical Ed. -- Add-On	71.675	289,423.00	0.00	289,423.00	
Students At-Risk -- Add-On	13.434	115,870.57	0.00	115,870.57	
Class Size Reduction -- K - 8th Grade	15.237	61,525.17	0.00	61,525.17	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>871.965</b>	<b>3,589,085.92</b>	<b>165,731.00</b>	<b>3,423,354.92</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation		68,346.42	0.00	68,346.42	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		35,108.00	0.00	35,108.00	
Adult Education - Corrections Institutions		0.00	0.00	0.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		52,528.36	8,723.39	43,804.97	
Early Intervention		45,273.14	0.00	45,273.14	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		0.00	0.00	0.00	
Educator Salary Adjustments		114,599.68	0.00	114,599.68	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		3,301.51	0.00	3,301.51	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		0.00	0.00	0.00	
Grants for Professional Learning		2,643.60	0.00	2,643.60	
Educator Professional Time		43,664.14	0.00	43,664.14	
School LAND Trust		235,522.84	0.00	235,522.84	
Teacher & Students Success Act Program		148,164.82	0.00	148,164.82	
Student Health & Counseling Support Program		0.00	0.00	0.00	
Library Books and Electronic Resources		940.75	0.00	940.75	
School Nurses		0.00	0.00	0.00	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		524,044.24	0.00	524,044.24	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		796,364.87	159,277.12	637,087.75	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		199,091.22	40,248.67	158,842.55	
<b>TOTAL:</b>		<b>5,858,679.51</b>	<b>373,980.18</b>	<b>5,484,699.33</b>	
<b>III: OTHER STATE PROGRAMS</b>					<b>Total</b>
<b>A. Capital Outlay</b>					
Capital Outlay Foundation				91,347.26	
Foundation Guarantee Min. Basic Growth				108,652.74	
Enrollment Growth				0.00	
Enrollment Growth Min. Basic Growth				0.00	
<b>TOTAL:</b>				<b>200,000.00</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>					<b>5,684,699.33</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001600			
Board Local Levy:	0.001386			
Adjusted Assessed Valuation:	\$ 7,899,132,017			
Collection Rate:	91.21%	<b>Tooele 30</b>		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 11,902,327			
Local Revenue Required:	\$ 11,902,327			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 739,170			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	22,781.924	91,993,410.07	11,902,327.00	80,091,083.07
Nec. Existent Small Rural Schools	500.212	2,019,858.07	0.00	2,019,858.07
Professional Staff	2,079.556	8,397,245.84	0.00	8,397,245.84
Foreign Exchange Students	12.000	48,456.00	0.00	48,456.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	2,314.574	9,346,250.93	0.00	9,346,250.93
Special Education -- Self-Contained	232.328	938,139.57	0.00	938,139.57
Special Education -- Pre-School	262.528	1,060,086.08	0.00	1,060,086.08
Extended Yr. Pgm. -- Severely Disabled	11.375	45,933.40	0.00	45,933.40
Special Education -- Impact Aid	54.423	219,759.87	0.00	219,759.87
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On	1,004.869	4,057,662.00	0.00	4,057,662.00
Students At-Risk -- Add-On	373.775	1,509,304.24	0.00	1,509,304.24
Class Size Reduction -- K - 8th Grade	1,524.120	6,154,395.09	0.00	6,154,395.09
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>31,151.684</b>	<b>125,790,501.16</b>	<b>11,902,327.00</b>	<b>113,888,174.16</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		3,455,576.80	0.00	3,455,576.80
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		272,597.00	0.00	272,597.00
Adult Education		215,447.00	0.00	215,447.00
Adult Education - Corrections Institutions		10,410.00	0.00	10,410.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		1,232,724.24	589,120.38	643,603.86
Early Intervention		884,676.70	0.00	884,676.70
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		90,356.79	0.00	90,356.79
Educator Salary Adjustments		4,586,820.91	0.00	4,586,820.91
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		133,741.91	0.00	133,741.91
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		100,000.00	0.00	100,000.00
Grants for Professional Learning		80,847.14	0.00	80,847.14
Educator Professional Time		1,538,427.55	0.00	1,538,427.55
School LAND Trust		3,067,751.92	0.00	3,067,751.92
Teacher & Students Success Act Program		5,292,360.22	0.00	5,292,360.22
Student Health & Counseling Support Program		894,834.01	0.00	894,834.01
Library Books and Electronic Resources		23,323.48	0.00	23,323.48
School Nurses		27,369.09	0.00	27,369.09
Dual Immersion		1,062,280.78	0.00	1,062,280.78
Public Education Capital & Technology Fund		2,801,336.54	0.00	2,801,336.54
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		649,623.27	0.00	649,623.27
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		28,445,684.94	10,535,877.80	17,909,807.14
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		7,111,421.23	2,638,942.75	4,472,478.48
<b>TOTAL:</b>		<b>187,768,112.68</b>	<b>25,666,267.93</b>	<b>162,101,844.75</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				5,779,381.86
Foundation Guarantee Min. Basic Growth				6,874,269.71
Enrollment Growth				398,267.20
Enrollment Growth Min. Basic Growth				790,714.73
<b>TOTAL:</b>				<b>13,842,633.50</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>175,944,478.25</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		Uintah 31		
		Local & State	Less Local	State
		Amount	Amount	Support
		Generated	Amount	Amount
		WPU's		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000000			
Board Local Levy:	0.002664			
Adjusted Assessed Valuation:	\$ 4,582,897,680			
Collection Rate:	96.79%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 7,327,920			
Local Revenue Required:	\$ 7,327,920			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 608,670			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	6,312.969	25,491,767.12	7,327,920.00	18,163,847.12
Nec. Existent Small Rural Schools	147.142	594,158.99	0.00	594,158.99
Professional Staff	536.622	2,166,878.46	0.00	2,166,878.46
Foreign Exchange Students	8.000	32,304.00	0.00	32,304.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	1,030.641	4,161,729.09	0.00	4,161,729.09
Special Education -- Self-Contained	120.283	485,704.10	0.00	485,704.10
Special Education -- Pre-School	176.066	710,955.93	0.00	710,955.93
Extended Yr. Pgm. -- Severely Disabled	5.018	20,263.55	0.00	20,263.55
Special Education -- Impact Aid	22.436	90,594.89	0.00	90,594.89
Special Ed -- Extended Year for Special Educators	8.347	33,705.80	0.00	33,705.80
Career and Technical Ed. -- Add-On	299.891	1,210,960.00	0.00	1,210,960.00
Students At-Risk -- Add-On	233.608	943,308.59	0.00	943,308.59
Class Size Reduction -- K - 8th Grade	435.224	1,757,435.44	0.00	1,757,435.44
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>9,336.247</b>	<b>37,699,765.96</b>	<b>7,327,920.00</b>	<b>30,371,845.96</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		2,884,207.72	0.00	2,884,207.72
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		322,133.00	0.00	322,133.00
Adult Education		254,103.00	0.00	254,103.00
Adult Education - Corrections Institutions		67,973.00	0.00	67,973.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		583,725.17	473,913.59	109,811.58
Early Intervention		474,909.08	0.00	474,909.08
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		39,760.92	0.00	39,760.92
Educator Salary Adjustments		1,779,381.41	0.00	1,779,381.41
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		49,321.09	0.00	49,321.09
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		39,746.08	0.00	39,746.08
Educator Professional Time		603,112.11	0.00	603,112.11
School LAND Trust		1,076,919.61	0.00	1,076,919.61
Teacher & Students Success Act Program		1,588,481.36	0.00	1,588,481.36
Student Health & Counseling Support Program		283,610.57	0.00	283,610.57
Library Books and Electronic Resources		7,967.35	0.00	7,967.35
School Nurses		11,712.26	0.00	11,712.26
Dual Immersion		17,500.00	0.00	17,500.00
Public Education Capital & Technology Fund		1,078,807.50	0.00	1,078,807.50
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		223,235.95	0.00	223,235.95
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		10,672,327.31	8,102,429.10	2,569,898.21
<b>TOTAL:</b>		<b>59,758,700.45</b>	<b>15,904,262.69</b>	<b>43,854,437.76</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>43,854,437.76</b>

		<b>Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates</b>			
		Wasatch		32	
Value of WPU:	\$4,038				
Voted Local Levy:	0.001656				
Board Local Levy:	0.001587				
Adjusted Assessed Valuation:	\$ 12,039,509,106				
Collection Rate:	94.45%				
Basic Program Tax Rate:	0.001652				
Local Revenue Produced:	\$ 18,785,415				
Local Revenue Required:	\$ 18,785,415				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 411,889				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	8,389.950	33,878,616.31	18,785,415.00	15,093,201.31	
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00	
Professional Staff	785.789	3,173,014.85	0.00	3,173,014.85	
Foreign Exchange Students	2.000	8,076.00	0.00	8,076.00	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education -- Add-On	680.410	2,747,494.86	0.00	2,747,494.86	
Special Education -- Self-Contained	66.906	270,164.63	0.00	270,164.63	
Special Education -- Pre-School	105.325	425,304.00	0.00	425,304.00	
Extended Yr. Pgm. -- Severely Disabled	3.928	15,860.46	0.00	15,860.46	
Special Education -- Impact Aid	16.949	68,439.50	0.00	68,439.50	
Special Ed -- Extended Year for Special Educators	11.082	44,748.00	0.00	44,748.00	
Career and Technical Ed. -- Add-On	407.167	1,644,140.00	0.00	1,644,140.00	
Students At-Risk -- Add-On	212.866	859,552.63	0.00	859,552.63	
Class Size Reduction -- K - 8th Grade	577.448	2,331,735.27	0.00	2,331,735.27	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>11,259.820</b>	<b>45,467,146.51</b>	<b>18,785,415.00</b>	<b>26,681,731.51</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation		1,415,223.82	0.00	1,415,223.82	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		59,551.00	0.00	59,551.00	
Adult Education - Corrections Institutions		16,202.00	0.00	16,202.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		902,314.54	821,906.88	80,407.66	
Early Intervention		273,073.62	0.00	273,073.62	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		0.00	0.00	0.00	
Educator Salary Adjustments		2,429,657.00	0.00	2,429,657.00	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		69,789.41	0.00	69,789.41	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		0.00	0.00	0.00	
Grants for Professional Learning		43,178.80	0.00	43,178.80	
Educator Professional Time		808,032.01	0.00	808,032.01	
School LAND Trust		1,320,726.92	0.00	1,320,726.92	
Teacher & Students Success Act Program		1,913,907.63	0.00	1,913,907.63	
Student Health & Counseling Support Program		0.00	0.00	0.00	
Library Books and Electronic Resources		9,554.77	0.00	9,554.77	
School Nurses		15,406.03	0.00	15,406.03	
Dual Immersion		83,000.00	0.00	83,000.00	
Public Education Capital & Technology Fund		1,283,023.21	0.00	1,283,023.21	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		14,092,234.12	14,092,234.12	0.00	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,524,672.11	3,524,672.11	0.00	
<b>TOTAL:</b>		<b>73,726,693.50</b>	<b>37,224,228.11</b>	<b>36,502,465.39</b>	
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					
Capital Outlay Foundation				0.00	
Foundation Guarantee Min. Basic Growth				0.00	
Enrollment Growth				111,575.52	
Enrollment Growth Min. Basic Growth				221,520.64	
<b>TOTAL:</b>				<b>333,096.16</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>36,835,561.55</b>	



		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		Washington 33		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001100			
Board Local Levy:	0.000331			
Adjusted Assessed Valuation:	\$ 34,743,751,332			
Collection Rate:	94.59%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 54,291,517			
Local Revenue Required:	\$ 54,291,517			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 1,319,899			
I: BASIC SCHOOL PROGRAMS:		Local & State	Less Local	State
A: REGULAR BASIC SCHOOL PROGRAMS		Amount	Amount	Support
		Generated	Amount	Amount
WPU:				
Grades K-12	32,881.227	132,774,392.71	54,291,517.00	78,482,875.71
Nec. Existent Small Rural Schools	370.411	1,495,718.17	0.00	1,495,718.17
Professional Staff	3,205.580	12,944,130.97	0.00	12,944,130.97
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education -- Add-On	4,311.372	17,409,319.75	0.00	17,409,319.75
Special Education -- Self-Contained	486.156	1,963,096.13	0.00	1,963,096.13
Special Education -- Pre-School	724.702	2,926,345.41	0.00	2,926,345.41
Extended Yr. Pgm. -- Severely Disabled	21.887	88,377.78	0.00	88,377.78
Special Education -- Impact Aid	107.313	433,330.59	0.00	433,330.59
Special Ed -- Extended Year for Special Educators	43.644	176,234.14	0.00	176,234.14
Career and Technical Ed. -- Add-On	1,607.744	6,492,071.00	0.00	6,492,071.00
Students At-Risk -- Add-On	906.716	3,661,320.74	0.00	3,661,320.74
Class Size Reduction -- K - 8th Grade	2,117.518	8,550,538.61	0.00	8,550,538.61
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>46,784.270</b>	<b>188,914,876.00</b>	<b>54,291,517.00</b>	<b>134,623,359.00</b>
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		4,578,086.81	0.00	4,578,086.81
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		443,661.00	0.00	443,661.00
Adult Education		443,805.00	0.00	443,805.00
Adult Education - Corrections Institutions		22,196.00	0.00	22,196.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		2,745,448.13	2,378,957.82	366,490.31
Early Intervention		3,475,033.98	0.00	3,475,033.98
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		157,171.45	0.00	157,171.45
Educator Salary Adjustments		9,901,181.66	0.00	9,901,181.66
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		283,804.25	0.00	283,804.25
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		177,954.04	0.00	177,954.04
Educator Professional Time		3,205,679.12	0.00	3,205,679.12
School LAND Trust		4,857,527.69	0.00	4,857,527.69
Teacher & Students Success Act Program		7,945,582.02	0.00	7,945,582.02
Student Health & Counseling Support Program		1,117,298.44	0.00	1,117,298.44
Library Books and Electronic Resources		38,757.34	0.00	38,757.34
School Nurses		43,352.52	0.00	43,352.52
Dual Immersion		237,084.17	0.00	237,084.17
Public Education Capital & Technology Fund		4,095,486.77	0.00	4,095,486.77
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		31,434,464.82	31,434,464.82	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		26,224,757.50	26,224,757.50	0.00
<b>TOTAL:</b>		<b>290,343,208.71</b>	<b>114,329,697.14</b>	<b>176,013,511.57</b>
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				354,917.04
Enrollment Growth Min. Basic Growth				704,647.87
<b>TOTAL:</b>				<b>1,059,564.91</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>177,073,076.48</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		Wayne 34		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001380			
Board Local Levy:	0.000416			
Adjusted Assessed Valuation:	\$ 492,624,743			
Collection Rate:	96.77%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 787,530			
Local Revenue Required:	\$ 787,530			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 4,795			
I: BASIC SCHOOL PROGRAMS:		Local & State	Less Local	State
A: REGULAR BASIC SCHOOL PROGRAMS		Amount	Amount	Support
		WPU's	Generated	Amount
				Amount
Grades K-12	421.849	1,703,425.81	787,530.00	915,895.81
Nec. Existent Small Rural Schools	495.795	2,008,485.77	0.00	2,008,485.77
Professional Staff	81.780	330,228.72	0.00	330,228.72
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education -- Add-On	75.416	304,529.22	0.00	304,529.22
Special Education -- Self-Contained	1.606	6,483.23	0.00	6,483.23
Special Education -- Pre-School	17.292	69,826.03	0.00	69,826.03
Extended Yr. Pgm. -- Severely Disabled	0.855	3,453.36	0.00	3,453.36
Special Education -- Impact Aid	1.488	6,009.76	0.00	6,009.76
Special Ed -- Extended Year for Special Educators	.514	2,075.20	0.00	2,075.20
Career and Technical Ed. -- Add-On	93.088	375,891.00	0.00	375,891.00
Students At-Risk -- Add-On	20.635	123,279.18	0.00	123,279.18
Class Size Reduction -- K - 8th Grade	28.220	113,950.97	0.00	113,950.97
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,238.538</b>	<b>5,047,638.25</b>	<b>787,530.00</b>	<b>4,260,108.25</b>
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		190,461.01	0.00	190,461.01
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		0.00	0.00	0.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		87,333.38	48,001.55	39,331.83
Early Intervention		57,143.63	0.00	57,143.63
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		0.00	0.00	0.00
Educator Salary Adjustments		182,280.04	0.00	182,280.04
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		5,007.61	0.00	5,007.61
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		4,064.94	0.00	4,064.94
Educator Professional Time		61,795.46	0.00	61,795.46
School LAND Trust		263,080.34	0.00	263,080.34
Teacher & Students Success Act Program		210,387.26	0.00	210,387.26
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		1,121.15	0.00	1,121.15
School Nurses		3,776.11	0.00	3,776.11
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		547,126.70	0.00	547,126.70
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		54,495.67	0.00	54,495.67
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		975,316.42	706,099.20	269,217.22
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		295,421.93	214,048.23	81,373.70
<b>TOTAL:</b>		<b>7,986,449.90</b>	<b>1,755,678.98</b>	<b>6,230,770.92</b>
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				45,673.63
Foundation Guarantee Min. Basic Growth				54,326.37
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>100,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>6,330,770.92</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000748			
Board Local Levy:	0.000721			
Adjusted Assessed Valuation:	\$ 21,928,591,446			
Collection Rate:	94.86%	<b>Weber 35</b>		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 34,364,015			
Local Revenue Required:	\$ 34,364,015			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 1,085,979			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	30,995.730	125,160,756.62	34,364,015.00	90,796,741.62
Nec. Existent Small Rural Schools	107.194	432,847.94	0.00	432,847.94
Professional Staff	2,962.572	11,962,865.39	0.00	11,962,865.39
Foreign Exchange Students	22.000	88,836.00	0.00	88,836.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	4,786.990	19,329,864.12	0.00	19,329,864.12
Special Education -- Self-Contained	499.911	2,018,641.07	0.00	2,018,641.07
Special Education -- Pre-School	506.191	2,043,998.31	0.00	2,043,998.31
Extended Yr. Pgm. -- Severely Disabled	20.968	84,669.92	0.00	84,669.92
Special Education -- Impact Aid	102.693	414,673.42	0.00	414,673.42
Special Ed -- Extended Year for Special Educators	55.636	224,657.07	0.00	224,657.07
Career and Technical Ed. -- Add-On	1,828.114	7,381,925.00	0.00	7,381,925.00
Students At-Risk -- Add-On	716.760	2,894,276.88	0.00	2,894,276.88
Class Size Reduction -- K - 8th Grade	2,033.488	8,211,226.38	0.00	8,211,226.38
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>44,638.247</b>	<b>180,249,238.12</b>	<b>34,364,015.00</b>	<b>145,885,223.12</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		7,007,040.87	0.00	7,007,040.87
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		167,905.11	0.00	167,905.11
Youth in Custody		272,729.00	0.00	272,729.00
Adult Education		794,367.00	0.00	794,367.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		2,283,520.04	1,624,351.49	659,168.55
Early Intervention		1,356,588.14	0.00	1,356,588.14
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		0.00	0.00	0.00
Educator Salary Adjustments		9,018,933.28	0.00	9,018,933.28
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		261,783.82	0.00	261,783.82
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		25,000.00	0.00	25,000.00
Grants for Professional Learning		173,889.10	0.00	173,889.10
Educator Professional Time		2,954,943.18	0.00	2,954,943.18
School LAND Trust		4,382,671.17	0.00	4,382,671.17
Teacher & Students Success Act Program		7,574,580.51	0.00	7,574,580.51
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		36,493.81	0.00	36,493.81
School Nurses		44,118.93	0.00	44,118.93
Dual Immersion		55,256.00	0.00	55,256.00
Public Education Capital & Technology Fund		3,847,741.68	0.00	3,847,741.68
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		28,574,942.05	14,745,205.15	13,829,736.90
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		22,315,426.70	17,299,019.44	5,016,407.26
<b>TOTAL:</b>		<b>271,397,168.51</b>	<b>68,032,591.08</b>	<b>203,364,577.43</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				36,949.91
Enrollment Growth Min. Basic Growth				73,359.88
<b>TOTAL:</b>				<b>110,309.79</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>203,474,887.22</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000633			
Board Local Levy:	0.001470			
Adjusted Assessed Valuation:	\$ 38,691,439,161			
Collection Rate:	97.96%	Salt Lake 36		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 62,614,325			
Local Revenue Required:	\$ 62,614,325			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 3,075,695			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	18,372.666	74,188,824.64	62,614,325.00	11,574,499.64
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	2,114.367	8,537,813.80	0.00	8,537,813.80
Foreign Exchange Students	4.000	16,152.00	0.00	16,152.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	2,829.526	11,425,624.70	0.00	11,425,624.70
Special Education -- Self-Contained	642.933	2,596,164.80	0.00	2,596,164.80
Special Education -- Pre-School	212.223	856,955.81	0.00	856,955.81
Extended Yr. Pgm. -- Severely Disabled	12.051	48,660.82	0.00	48,660.82
Special Education -- Impact Aid	57.822	233,483.65	0.00	233,483.65
Special Ed -- Extended Year for Special Educators	36.689	148,151.25	0.00	148,151.25
Career and Technical Ed. -- Add-On	774.974	3,129,343.00	0.00	3,129,343.00
Students At-Risk -- Add-On	1,101.780	4,448,987.64	0.00	4,448,987.64
Class Size Reduction -- K - 8th Grade	1,161.741	4,691,111.42	0.00	4,691,111.42
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>27,320.772</b>	<b>110,321,273.53</b>	<b>62,614,325.00</b>	<b>47,706,948.53</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		3,859,078.71	0.00	3,859,078.71
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		332,884.11	0.00	332,884.11
Youth in Custody		418,530.00	0.00	418,530.00
Adult Education		2,257,722.00	0.00	2,257,722.00
Adult Education - Corrections Institutions		1,092,815.00	0.00	1,092,815.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		3,991,724.42	3,612,094.46	379,629.96
Early Intervention		1,294,553.07	0.00	1,294,553.07
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		0.00	0.00	0.00
Educator Salary Adjustments		6,965,308.76	0.00	6,965,308.76
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		191,962.75	0.00	191,962.75
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		175,000.00	0.00	175,000.00
Grants for Professional Learning		138,659.62	0.00	138,659.62
Educator Professional Time		2,283,947.35	0.00	2,283,947.35
School LAND Trust		2,737,131.30	0.00	2,737,131.30
Teacher & Students Success Act Program		4,636,251.66	0.00	4,636,251.66
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		24,714.12	0.00	24,714.12
School Nurses		30,957.91	0.00	30,957.91
Dual Immersion		208,606.13	0.00	208,606.13
Public Education Capital & Technology Fund		2,469,419.23	0.00	2,469,419.23
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		22,053,846.21	22,053,846.21	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		39,604,238.11	39,604,238.11	0.00
<b>TOTAL:</b>		<b>205,088,623.99</b>	<b>127,884,503.78</b>	<b>77,204,120.21</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>77,204,120.21</b>		

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001244			
Board Local Levy:	0.001165			
Adjusted Assessed Valuation:	\$ 8,250,065,226			
Collection Rate:	95.87%	<b>Ogden 37</b>		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 13,066,226			
Local Revenue Required:	\$ 13,066,226			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 1,266,678			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	9,707.353	39,198,292.76	13,066,226.00	26,132,066.76
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	842.080	3,400,319.48	0.00	3,400,319.48
Foreign Exchange Students	0.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	1,438.974	5,810,577.25	0.00	5,810,577.25
Special Education -- Self-Contained	295.544	1,193,408.47	0.00	1,193,408.47
Special Education -- Pre-School	165.062	666,521.19	0.00	666,521.19
Extended Yr. Pgm. -- Severely Disabled	6.713	27,108.84	0.00	27,108.84
Special Education -- Impact Aid	30.966	125,038.88	0.00	125,038.88
Special Ed -- Extended Year for Special Educators	14.550	58,751.96	0.00	58,751.96
Career and Technical Ed. -- Add-On	426.150	1,720,792.00	0.00	1,720,792.00
Students At-Risk -- Add-On	739.443	2,985,868.82	0.00	2,985,868.82
Class Size Reduction -- K - 8th Grade	643.596	2,598,840.17	0.00	2,598,840.17
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>14,310.431</b>	<b>57,785,519.82</b>	<b>13,066,226.00</b>	<b>44,719,293.82</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		1,732,530.76	0.00	1,732,530.76
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		184,504.12	0.00	184,504.12
Youth in Custody		1,701,123.00	0.00	1,701,123.00
Adult Education		226,151.00	0.00	226,151.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		1,026,134.58	700,032.20	326,102.38
Early Intervention		919,054.76	0.00	919,054.76
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		146,929.05	0.00	146,929.05
Educator Salary Adjustments		3,645,808.29	0.00	3,645,808.29
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		98,699.50	0.00	98,699.50
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		225,000.00	0.00	225,000.00
Grants for Professional Learning		63,684.06	0.00	63,684.06
Educator Professional Time		1,195,911.24	0.00	1,195,911.24
School LAND Trust		1,543,228.20	0.00	1,543,228.20
Teacher & Students Success Act Program		2,432,895.19	0.00	2,432,895.19
Student Health & Counseling Support Program		422,206.12	0.00	422,206.12
Library Books and Electronic Resources		13,306.46	0.00	13,306.46
School Nurses		17,486.89	0.00	17,486.89
Dual Immersion		13,000.00	0.00	13,000.00
Public Education Capital & Technology Fund		1,469,392.75	0.00	1,469,392.75
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		13,076,466.28	9,716,357.14	3,360,109.14
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,269,116.57	3,112,283.19	156,833.38
<b>TOTAL:</b>		<b>91,208,148.64</b>	<b>26,594,898.53</b>	<b>64,613,250.11</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>64,613,250.11</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.000911			
Board Local Levy:	0.001856			
Adjusted Assessed Valuation:	\$ 10,317,794,684			
Collection Rate:	93.65%	Provo 38		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 15,962,640			
Local Revenue Required:	\$ 15,962,640			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 1,019,439			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	12,857.543	51,918,757.74	15,962,640.00	35,956,117.74
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	1,035.377	4,180,851.18	0.00	4,180,851.18
Foreign Exchange Students	7.000	28,266.00	0.00	28,266.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	1,896.151	7,656,655.97	0.00	7,656,655.97
Special Education -- Self-Contained	253.333	1,022,960.00	0.00	1,022,960.00
Special Education -- Pre-School	223.227	901,390.56	0.00	901,390.56
Extended Yr. Pgm. -- Severely Disabled	8.228	33,223.26	0.00	33,223.26
Special Education -- Impact Aid	38.585	155,805.26	0.00	155,805.26
Special Ed -- Extended Year for Special Educators	22.033	88,968.00	0.00	88,968.00
Career and Technical Ed. -- Add-On	555.752	2,244,125.00	0.00	2,244,125.00
Students At-Risk -- Add-On	506.080	2,043,551.04	0.00	2,043,551.04
Class Size Reduction -- K - 8th Grade	822.910	3,322,911.00	0.00	3,322,911.00
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>18,226.219</b>	<b>73,597,465.01</b>	<b>15,962,640.00</b>	<b>57,634,825.01</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		1,790,553.02	0.00	1,790,553.02
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		119,351.11	0.00	119,351.11
Youth in Custody		1,893,899.00	0.00	1,893,899.00
Adult Education		646,294.00	0.00	646,294.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		1,024,683.04	806,171.47	218,511.57
Early Intervention		858,335.50	0.00	858,335.50
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		155,289.30	0.00	155,289.30
Educator Salary Adjustments		4,218,147.03	0.00	4,218,147.03
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		116,407.02	0.00	116,407.02
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		50,000.00	0.00	50,000.00
Grants for Professional Learning		85,363.74	0.00	85,363.74
Educator Professional Time		1,373,952.16	0.00	1,373,952.16
School LAND Trust		1,944,853.22	0.00	1,944,853.22
Teacher & Students Success Act Program		3,095,223.47	0.00	3,095,223.47
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		15,550.43	0.00	15,550.43
School Nurses		25,779.18	0.00	25,779.18
Dual Immersion		51,718.00	0.00	51,718.00
Public Education Capital & Technology Fund		1,805,798.32	0.00	1,805,798.32
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		11,375,129.46	7,786,029.18	3,589,100.28
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,420,354.01	7,685,712.13	1,734,641.88
<b>TOTAL:</b>		<b>113,664,146.02</b>	<b>32,240,552.78</b>	<b>81,423,593.24</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>81,423,593.24</b>		

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001210			
Board Local Levy:	0.001561			
Adjusted Assessed Valuation:	\$ 4,389,512,411			
Collection Rate:	97.58%	Logan 39		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 7,075,989			
Local Revenue Required:	\$ 7,075,989			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 699,698			
		Local & State	Less Local	State
		Amount	Amount	Support
WPU		Generated	Amount	Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	4,918.205	19,859,712.91	7,075,989.00	12,783,723.91
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	386.715	1,561,555.75	0.00	1,561,555.75
Foreign Exchange Students	8.000	32,304.00	0.00	32,304.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	751.698	3,035,355.80	0.00	3,035,355.80
Special Education -- Self-Contained	76.478	308,817.27	0.00	308,817.27
Special Education -- Pre-School	154.058	622,086.44	0.00	622,086.44
Extended Yr. Pgm. -- Severely Disabled	3.862	15,593.06	0.00	15,593.06
Special Education -- Impact Aid	16.616	67,094.03	0.00	67,094.03
Special Ed -- Extended Year for Special Educators	5.950	24,025.82	0.00	24,025.82
Career and Technical Ed. -- Add-On	196.169	792,131.00	0.00	792,131.00
Students At-Risk -- Add-On	273.670	1,105,079.46	0.00	1,105,079.46
Class Size Reduction -- K - 8th Grade	341.461	1,378,821.18	0.00	1,378,821.18
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>7,132.882</b>	<b>28,802,576.72</b>	<b>7,075,989.00</b>	<b>21,726,587.72</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		1,289,834.15	0.00	1,289,834.15
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		236,903.00	0.00	236,903.00
Adult Education		0.00	0.00	0.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		477,654.87	364,821.89	112,832.98
Early Intervention		463,505.24	0.00	463,505.24
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		92,676.65	0.00	92,676.65
Educator Salary Adjustments		1,632,418.43	0.00	1,632,418.43
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		46,230.86	0.00	46,230.86
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		100,000.00	0.00	100,000.00
Grants for Professional Learning		33,874.50	0.00	33,874.50
Educator Professional Time		530,725.21	0.00	530,725.21
School LAND Trust		880,189.69	0.00	880,189.69
Teacher & Students Success Act Program		1,211,493.82	0.00	1,211,493.82
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		6,388.53	0.00	6,388.53
School Nurses		0.00	0.00	0.00
Dual Immersion		25,500.00	0.00	25,500.00
Public Education Capital & Technology Fund		1,064,024.34	0.00	1,064,024.34
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		182,446.25	0.00	182,446.25
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		6,511,607.30	5,024,631.91	1,486,975.39
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,663,007.87	1,663,007.87	0.00
<b>TOTAL:</b>		<b>45,251,057.43</b>	<b>14,128,450.67</b>	<b>31,122,606.76</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>31,122,606.76</b>

		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
		Murray 40		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001548			
Board Local Levy:	0.001141			
Adjusted Assessed Valuation:	\$ 5,878,761,139			
Collection Rate:	97.81%			
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 9,499,027			
Local Revenue Required:	\$ 9,499,027			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 268,332			
		Local & State	Less Local	State
		Amount	Amount	Support
		Generated	Amount	Amount
		WPU		
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	5,636.767	22,761,263.80	9,499,027.00	13,262,236.80
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	551.472	2,226,844.10	0.00	2,226,844.10
Foreign Exchange Students	4.000	16,152.00	0.00	16,152.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	868.164	3,505,647.31	0.00	3,505,647.31
Special Education -- Self-Contained	73.061	295,020.77	0.00	295,020.77
Special Education -- Pre-School	75.457	304,695.40	0.00	304,695.40
Extended Yr. Pgm. -- Severely Disabled	4.705	18,997.88	0.00	18,997.88
Special Education -- Impact Aid	20.858	84,226.33	0.00	84,226.33
Special Ed -- Extended Year for Special Educators	8.796	35,519.33	0.00	35,519.33
Career and Technical Ed. -- Add-On	253.756	1,024,665.00	0.00	1,024,665.00
Students At-Risk -- Add-On	198.405	801,159.39	0.00	801,159.39
Class Size Reduction -- K - 8th Grade	372.837	1,505,514.36	0.00	1,505,514.36
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>8,068.278</b>	<b>32,579,705.67</b>	<b>9,499,027.00</b>	<b>23,080,678.67</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		546,904.96	0.00	546,904.96
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		158,507.00	0.00	158,507.00
Adult Education		0.00	0.00	0.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		630,022.51	535,021.45	95,001.06
Early Intervention		434,409.72	0.00	434,409.72
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		73,286.13	0.00	73,286.13
Educator Salary Adjustments		1,806,775.70	0.00	1,806,775.70
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		49,139.20	0.00	49,139.20
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		34,777.82	0.00	34,777.82
Educator Professional Time		595,226.20	0.00	595,226.20
School LAND Trust		971,154.95	0.00	971,154.95
Teacher & Students Success Act Program		1,371,182.30	0.00	1,371,182.30
Student Health & Counseling Support Program		252,175.36	0.00	252,175.36
Library Books and Electronic Resources		7,154.86	0.00	7,154.86
School Nurses		11,029.93	0.00	11,029.93
Dual Immersion		112,337.24	0.00	112,337.24
Public Education Capital & Technology Fund		1,140,217.85	0.00	1,140,217.85
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		201,306.86	0.00	201,306.86
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		8,200,051.39	8,200,051.39	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,097,383.28	2,097,383.28	0.00
<b>TOTAL:</b>		<b>51,272,748.93</b>	<b>20,331,483.12</b>	<b>30,941,265.81</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>30,941,265.81</b>



		Utah State Supported Minimum School Program District Summary FY 2023 Midyear Updates		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001600			
Board Local Levy:	0.001260			
Adjusted Assessed Valuation:	\$ 34,124,213,082			
Collection Rate:	97.85%	<b>Canyons 42</b>		
Basic Program Tax Rate:	0.001652			
Local Revenue Produced:	\$ 55,161,176			
Local Revenue Required:	\$ 55,161,176			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 2,426,152			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	31,297.387	126,378,849.60	55,161,176.00	71,217,673.60
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	2,657.065	10,729,230.25	0.00	10,729,230.25
Foreign Exchange Students	20.000	80,760.00	0.00	80,760.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education -- Add-On	3,733.913	15,077,540.06	0.00	15,077,540.06
Special Education -- Self-Contained	489.967	1,978,485.40	0.00	1,978,485.40
Special Education -- Pre-School	589.508	2,380,432.82	0.00	2,380,432.82
Extended Yr. Pgm. -- Severely Disabled	18.589	75,061.55	0.00	75,061.55
Special Education -- Impact Aid	145.309	586,758.25	0.00	586,758.25
Special Ed -- Extended Year for Special Educators	46.763	188,828.06	0.00	188,828.06
Career and Technical Ed. -- Add-On	1,271.734	5,135,262.00	0.00	5,135,262.00
Students At-Risk -- Add-On	817.850	3,302,478.30	0.00	3,302,478.30
Class Size Reduction -- K - 8th Grade	2,021.086	8,161,147.27	0.00	8,161,147.27
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>43,109.171</b>	<b>174,074,833.56</b>	<b>55,161,176.00</b>	<b>118,913,657.56</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation		6,834,693.61	0.00	6,834,693.61
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Gang Prevention		478,125.11	0.00	478,125.11
Youth in Custody		149,116.00	0.00	149,116.00
Adult Education		676,369.00	0.00	676,369.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		3,346,796.98	2,980,996.66	365,800.32
Early Intervention		2,332,384.55	0.00	2,332,384.55
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		186,279.11	0.00	186,279.11
Educator Salary Adjustments		10,028,938.39	0.00	10,028,938.39
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		270,847.18	0.00	270,847.18
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		75,000.00	0.00	75,000.00
Grants for Professional Learning		184,728.94	0.00	184,728.94
Educator Professional Time		3,250,863.16	0.00	3,250,863.16
School LAND Trust		4,451,564.92	0.00	4,451,564.92
Teacher & Students Success Act Program		7,332,963.68	0.00	7,332,963.68
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		37,997.45	0.00	37,997.45
School Nurses		49,085.89	0.00	49,085.89
Dual Immersion		772,318.64	0.00	772,318.64
Public Education Capital & Technology Fund		3,903,417.45	0.00	3,903,417.45
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		48,363,829.73	48,363,829.73	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		12,179,757.32	12,179,757.32	0.00
<b>TOTAL:</b>		<b>278,979,910.67</b>	<b>118,685,759.71</b>	<b>160,294,150.96</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>160,294,150.96</b>