

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Alpine		1	
Value of WPU:	\$4,038				
Voted Local Levy:	0.001600				
Board Local Levy:	0.000621				
Adjusted Assessed Valuation:	\$ 40,199,157,888				
Collection Rate:	93.80%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 62,631,012				
Local Revenue Required:	\$ 62,631,012				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 2,947,921				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		80,157.368	323,675,450.36	62,631,012.00	261,044,438.36
Nec. Existent Small Rural Schools		0.000	0.00	0.00	0.00
Professional Staff		6,709.332	27,092,282.55	0.00	27,092,282.55
Foreign Exchange Students		43.000	173,634.00	0.00	173,634.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On		9,118.783	36,821,643.89	0.00	36,821,643.89
Special Education -- Self-Contained		1,519.828	6,137,064.57	0.00	6,137,064.57
Special Education -- Pre-School		1,597.173	6,449,385.98	0.00	6,449,385.98
Extended Yr. Pgm. -- Severely Disabled		43.050	173,836.99	0.00	173,836.99
Special Education -- Impact Aid		213.804	863,342.35	0.00	863,342.35
Special Ed -- Extended Year for Special Educators		.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On		3,661.134	14,783,659.00	0.00	14,783,659.00
Students At-Risk -- Add-On		1,535.738	6,201,310.61	0.00	6,201,310.61
Class Size Reduction -- K - 8th Grade		5,293.434	21,374,888.07	0.00	21,374,888.07
TOTAL BASIC SCHOOL PROGRAM (A and B)		109,892.644	443,746,498.37	62,631,012.00	381,115,486.37
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation			13,588,415.55	0.00	13,588,415.55
Rural School District Transportation Grants			0.00	0.00	0.00
Rural School Transportation Reimbursement			0.00	0.00	0.00
Enhancement for At-Risk Students			0.00	0.00	0.00
Gang Prevention			0.00	0.00	0.00
Youth in Custody			0.00	0.00	0.00
Adult Education			519,465.00	0.00	519,465.00
Adult Education - Corrections Institutions			0.00	0.00	0.00
Enhancement for Accelerated Students			0.00	0.00	0.00
Concurrent Enrollment			0.00	0.00	0.00
Paraeducator Funding			0.00	0.00	0.00
Early Literacy Program			5,405,859.95	3,748,522.46	1,657,337.49
Early Intervention			1,663,956.73	0.00	1,663,956.73
Special Education Intensive Services			0.00	0.00	0.00
English Language Learner Software Grants			224,316.04	0.00	224,316.04
Educator Salary Adjustments			20,950,497.66	0.00	20,950,497.66
Teacher Salary Supplement Program			0.00	0.00	0.00
Teacher Supplies and Materials			595,196.05	0.00	595,196.05
Effective Teachers in High Poverty Schools Incentive Program			0.00	0.00	0.00
Elementary School Counselor Program			75,000.00	0.00	75,000.00
Grants for Professional Learning			0.00	0.00	0.00
Educator Professional Time			6,995,280.44	0.00	6,995,280.44
School LAND Trust			10,933,107.00	0.00	10,933,107.00
Teacher & Students Success Act Program			18,709,556.46	0.00	18,709,556.46
Student Health & Counseling Support Program			2,541,993.85	0.00	2,541,993.85
Library Books and Electronic Resources			86,980.56	0.00	86,980.56
School Nurses			140,775.50	0.00	140,775.50
Dual Immersion			0.00	0.00	0.00
Public Education Capital & Technology Fund			9,176,407.79	0.00	9,176,407.79
Beverly Taylor Sorenson Elementary Arts			0.00	0.00	0.00
Digital Teaching and Learning			0.00	0.00	0.00
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			100,376,210.77	66,242,903.69	34,133,307.08
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			25,094,052.69	17,977,717.50	7,116,335.19
TOTAL:			660,823,570.41	150,600,155.65	510,223,414.76
III: OTHER STATE PROGRAMS					
A. Capital Outlay					
Capital Outlay Foundation					0.00
Foundation Guarantee Min. Basic Growth					0.00
Enrollment Growth					280,489.37
Enrollment Growth Min. Basic Growth					556,880.11
TOTAL:					837,369.48
TOTAL STATE SUPPORT FUNDING					511,060,784.24

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Beaver		2	
Value of WPU:	\$4,038				
Voted Local Levy:	0.000908				
Board Local Levy:	0.001795				
Adjusted Assessed Valuation:	\$ 1,592,407,741				
Collection Rate:	94.31%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 2,494,489				
Local Revenue Required:	\$ 2,494,489				
Recapture:	-				
Charter School Levy Local Revenue:	\$ 5,845				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		1,461.529	5,901,655.81	2,494,489.00	3,407,166.81
Nec. Existent Small Rural Schools		580.859	2,540,697.97	0.00	2,540,697.97
Professional Staff		184.293	744,174.74	0.00	744,174.74
Foreign Exchange Students		0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On		215.281	869,305.85	0.00	869,305.85
Special Education -- Self-Contained		15.878	64,114.47	0.00	64,114.47
Special Education -- Pre-School		26.724	107,912.95	0.00	107,912.95
Extended Yr. Pgm. -- Severely Disabled		1.606	6,483.83	0.00	6,483.83
Special Education -- Impact Aid		5.265	21,258.40	0.00	21,258.40
Special Ed -- Extended Year for Special Educators		.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On		160.353	647,504.00	0.00	647,504.00
Students At-Risk -- Add-On		54.507	220,100.20	0.00	220,100.20
Class Size Reduction -- K - 8th Grade		98.556	397,967.21	0.00	397,967.21
TOTAL BASIC SCHOOL PROGRAM (A and B)		2,804.851	11,521,175.43	2,494,489.00	9,026,686.43
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation			325,260.73	0.00	325,260.73
Rural School District Transportation Grants			0.00	0.00	0.00
Rural School Transportation Reimbursement			0.00	0.00	0.00
Enhancement for At-Risk Students			0.00	0.00	0.00
Gang Prevention			0.00	0.00	0.00
Youth in Custody			0.00	0.00	0.00
Adult Education			37,945.00	0.00	37,945.00
Adult Education - Corrections Institutions			254,888.00	0.00	254,888.00
Enhancement for Accelerated Students			0.00	0.00	0.00
Concurrent Enrollment			0.00	0.00	0.00
Paraeducator Funding			0.00	0.00	0.00
Early Literacy Program			216,641.25	166,012.73	50,628.52
Early Intervention			105,869.20	0.00	105,869.20
Special Education Intensive Services			0.00	0.00	0.00
English Language Learner Software Grants			12,363.63	0.00	12,363.63
Educator Salary Adjustments			484,843.56	0.00	484,843.56
Teacher Salary Supplement Program			0.00	0.00	0.00
Teacher Supplies and Materials			14,431.11	0.00	14,431.11
Effective Teachers in High Poverty Schools Incentive Program			0.00	0.00	0.00
Elementary School Counselor Program			0.00	0.00	0.00
Grants for Professional Learning			0.00	0.00	0.00
Educator Professional Time			161,039.32	0.00	161,039.32
School LAND Trust			401,877.00	0.00	401,877.00
Teacher & Students Success Act Program			477,763.14	0.00	477,763.14
Student Health & Counseling Support Program			70,785.86	0.00	70,785.86
Library Books and Electronic Resources			2,449.11	0.00	2,449.11
School Nurses			5,104.45	0.00	5,104.45
Dual Immersion			0.00	0.00	0.00
Public Education Capital & Technology Fund			663,287.08	0.00	663,287.08
Beverly Taylor Sorenson Elementary Arts			0.00	0.00	0.00
Digital Teaching and Learning			0.00	0.00	0.00
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			1,601,850.53	1,504,961.07	96,889.46
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			1,641,228.13	1,641,228.13	0.00
TOTAL:			17,998,802.53	5,806,690.93	12,192,111.60
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					0.00
Foundation Guarantee Min. Basic Growth					0.00
Enrollment Growth					65.98
Enrollment Growth Min. Basic Growth					131.00
TOTAL:					196.98
TOTAL STATE SUPPORT FUNDING					12,192,308.58

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Box Elder		3	
Value of WPU:	\$4,038				
Voted Local Levy:	0.000600				
Board Local Levy:	0.002271				
Adjusted Assessed Valuation:	\$ 6,112,527,453				
Collection Rate:	96.48%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 9,795,526				
Local Revenue Required:	\$ 9,795,526				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 400,681				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		11,812.644	47,699,458.31	9,795,526.00	37,903,932.31
Nec. Existent Small Rural Schools		255.846	1,033,104.82	0.00	1,033,104.82
Professional Staff		1,063.379	4,293,923.62	0.00	4,293,923.62
Foreign Exchange Students		8.000	32,304.00	0.00	32,304.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On		1,308.094	5,282,083.82	0.00	5,282,083.82
Special Education -- Self-Contained		190.844	770,629.87	0.00	770,629.87
Special Education -- Pre-School		300.256	1,212,433.78	0.00	1,212,433.78
Extended Yr. Pgm. -- Severely Disabled		7.512	30,335.40	0.00	30,335.40
Special Education -- Impact Aid		34.986	141,274.20	0.00	141,274.20
Special Ed -- Extended Year for Special Educators		.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On		648.541	2,618,809.00	0.00	2,618,809.00
Students At-Risk -- Add-On		346.457	1,398,991.73	0.00	1,398,991.73
Class Size Reduction -- K - 8th Grade		783.750	3,164,782.83	0.00	3,164,782.83
TOTAL BASIC SCHOOL PROGRAM (A and B)		16,760.309	67,678,131.38	9,795,526.00	57,882,605.38
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation			4,045,832.91	0.00	4,045,832.91
Rural School District Transportation Grants			0.00	0.00	0.00
Rural School Transportation Reimbursement			0.00	0.00	0.00
Enhancement for At-Risk Students			0.00	0.00	0.00
Gang Prevention			0.00	0.00	0.00
Youth in Custody			0.00	0.00	0.00
Adult Education			218,415.00	0.00	218,415.00
Adult Education - Corrections Institutions			10,714.00	0.00	10,714.00
Enhancement for Accelerated Students			0.00	0.00	0.00
Concurrent Enrollment			0.00	0.00	0.00
Paraeducator Funding			0.00	0.00	0.00
Early Literacy Program			917,039.65	617,130.87	299,908.78
Early Intervention			429,311.97	0.00	429,311.97
Special Education Intensive Services			0.00	0.00	0.00
English Language Learner Software Grants			68,296.25	0.00	68,296.25
Educator Salary Adjustments			3,398,075.44	0.00	3,398,075.44
Teacher Salary Supplement Program			0.00	0.00	0.00
Teacher Supplies and Materials			99,188.82	0.00	99,188.82
Effective Teachers in High Poverty Schools Incentive Program			0.00	0.00	0.00
Elementary School Counselor Program			150,000.00	0.00	150,000.00
Grants for Professional Learning			0.00	0.00	0.00
Educator Professional Time			1,121,926.69	0.00	1,121,926.69
School LAND Trust			1,776,909.00	0.00	1,776,909.00
Teacher & Students Success Act Program			2,853,267.54	0.00	2,853,267.54
Student Health & Counseling Support Program			393,444.34	0.00	393,444.34
Library Books and Electronic Resources			14,607.14	0.00	14,607.14
School Nurses			22,212.91	0.00	22,212.91
Dual Immersion			0.00	0.00	0.00
Public Education Capital & Technology Fund			1,663,990.76	0.00	1,663,990.76
Beverly Taylor Sorenson Elementary Arts			0.00	0.00	0.00
Digital Teaching and Learning			0.00	0.00	0.00
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			5,740,346.50	3,784,818.70	1,955,527.80
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			13,394,141.84	8,865,009.80	4,529,132.04
TOTAL:			103,995,852.14	23,062,485.37	80,933,366.77
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					0.00
Foundation Guarantee Min. Basic Growth					0.00
Enrollment Growth					34,706.52
Enrollment Growth Min. Basic Growth					68,905.89
TOTAL:					103,612.41
TOTAL STATE SUPPORT FUNDING					81,036,979.18

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
Value of WPU:	\$4,038				
Voted Local Levy:	0.001347				
Board Local Levy:	0.001112				
Adjusted Assessed Valuation:	\$ 8,148,517,324				
Collection Rate:	96.83%	Cache 4			
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 13,105,638		Local & State	Less Local	State
Local Revenue Required:	\$ 13,105,638		Amount	Amount	Support
Recapture:	\$ -		Generated		Amount
Charter School Levy Local Revenue:	\$ 412,593				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		18,817.738	75,986,024.45	13,105,638.00	62,880,386.45
Nec. Existent Small Rural Schools		0.000	0.00	0.00	0.00
Professional Staff		1,679.540	6,781,980.64	0.00	6,781,980.64
Foreign Exchange Students		19.000	76,722.00	0.00	76,722.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On		2,183.810	8,818,222.90	0.00	8,818,222.90
Special Education -- Self-Contained		249.878	1,009,006.47	0.00	1,009,006.47
Special Education -- Pre-School		569.072	2,297,911.15	0.00	2,297,911.15
Extended Yr. Pgm. -- Severely Disabled		12.051	48,660.82	0.00	48,660.82
Special Education -- Impact Aid		57.822	233,483.65	0.00	233,483.65
Special Ed -- Extended Year for Special Educators		.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On		995.521	4,019,913.00	0.00	4,019,913.00
Students At-Risk -- Add-On		484.834	1,957,758.76	0.00	1,957,758.76
Class Size Reduction -- K - 8th Grade		1,210.113	4,886,435.67	0.00	4,886,435.67
TOTAL BASIC SCHOOL PROGRAM (A and B)		26,279.379	106,116,119.51	13,105,638.00	93,010,481.51
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation			6,575,011.85	0.00	6,575,011.85
Rural School District Transportation Grants			0.00	0.00	0.00
Rural School Transportation Reimbursement			0.00	0.00	0.00
Enhancement for At-Risk Students			0.00	0.00	0.00
Gang Prevention			0.00	0.00	0.00
Youth in Custody			0.00	0.00	0.00
Adult Education			102,201.00	0.00	102,201.00
Adult Education - Corrections Institutions			13,807.00	0.00	13,807.00
Enhancement for Accelerated Students			0.00	0.00	0.00
Concurrent Enrollment			0.00	0.00	0.00
Paraeducator Funding			0.00	0.00	0.00
Early Literacy Program			1,243,949.56	734,384.69	509,564.87
Early Intervention			733,988.06	0.00	733,988.06
Special Education Intensive Services			0.00	0.00	0.00
English Language Learner Software Grants			82,127.86	0.00	82,127.86
Educator Salary Adjustments			5,169,382.23	0.00	5,169,382.23
Teacher Salary Supplement Program			0.00	0.00	0.00
Teacher Supplies and Materials			147,400.98	0.00	147,400.98
Effective Teachers in High Poverty Schools Incentive Program			0.00	0.00	0.00
Elementary School Counselor Program			0.00	0.00	0.00
Grants for Professional Learning			0.00	0.00	0.00
Educator Professional Time			1,707,464.99	0.00	1,707,464.99
School LAND Trust			2,703,728.00	0.00	2,703,728.00
Teacher & Students Success Act Program			4,472,658.88	0.00	4,472,658.88
Student Health & Counseling Support Program			610,927.19	0.00	610,927.19
Library Books and Electronic Resources			20,964.56	0.00	20,964.56
School Nurses			30,258.00	0.00	30,258.00
Dual Immersion			0.00	0.00	0.00
Public Education Capital & Technology Fund			2,439,604.38	0.00	2,439,604.38
Beverly Taylor Sorenson Elementary Arts			0.00	0.00	0.00
Digital Teaching and Learning			0.00	0.00	0.00
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			23,995,681.14	11,580,464.77	12,415,216.37
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			5,998,920.28	3,460,830.17	2,538,090.11
TOTAL:			162,164,195.47	28,881,317.63	133,282,877.84
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					943,500.58
Foundation Guarantee Min. Basic Growth					1,122,244.14
Enrollment Growth					84,720.86
Enrollment Growth Min. Basic Growth					168,203.73
TOTAL:					2,318,669.31
TOTAL STATE SUPPORT FUNDING					135,601,547.15

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
Value of WPU:	\$4,038	Carbon			5
Voted Local Levy:	0.001024				
Board Local Levy:	0.002712				
Adjusted Assessed Valuation:	\$ 2,061,732,964				
Collection Rate:	92.52%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 3,168,383				
Local Revenue Required:	\$ 3,168,383				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 282,574				
		Local & State	Less Local	State	
		WPU's	Amount	Amount	Support
		Generated			
		Amount			
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	3,157.864	12,751,456.79	3,168,383.00	9,583,073.79	
Nec. Existent Small Rural Schools	201.334	1,028,749.05	0.00	1,028,749.05	
Professional Staff	286.899	1,158,498.59	0.00	1,158,498.59	
Foreign Exchange Students	8.000	32,304.00	0.00	32,304.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	618.374	2,496,995.00	0.00	2,496,995.00	
Special Education -- Self-Contained	63.856	257,848.73	0.00	257,848.73	
Special Education -- Pre-School	125.762	507,825.67	0.00	507,825.67	
Extended Yr. Pgm. -- Severely Disabled	3.160	12,758.68	0.00	12,758.68	
Special Education -- Impact Aid	13.084	52,832.07	0.00	52,832.07	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	154.243	622,833.00	0.00	622,833.00	
Students At-Risk -- Add-On	111.388	449,782.73	0.00	449,782.73	
Class Size Reduction -- K - 8th Grade	208.707	842,760.02	0.00	842,760.02	
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,952.671	20,214,644.33	3,168,383.00	17,046,261.33	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		1,330,182.70	0.00	1,330,182.70	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Enhancement for At-Risk Students		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		85,475.00	0.00	85,475.00	
Adult Education - Corrections Institutions		0.00	0.00	0.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		284,991.62	195,378.70	89,612.92	
Early Intervention		199,589.60	0.00	199,589.60	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		13,195.28	0.00	13,195.28	
Educator Salary Adjustments		1,087,647.31	0.00	1,087,647.31	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		31,671.97	0.00	31,671.97	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		125,000.00	0.00	125,000.00	
Grants for Professional Learning		0.00	0.00	0.00	
Educator Professional Time		361,174.62	0.00	361,174.62	
School LAND Trust		636,072.00	0.00	636,072.00	
Teacher & Students Success Act Program		842,189.68	0.00	842,189.68	
Student Health & Counseling Support Program		125,740.88	0.00	125,740.88	
Library Books and Electronic Resources		4,541.44	0.00	4,541.44	
School Nurses		7,316.95	0.00	7,316.95	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		859,274.31	0.00	859,274.31	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,408,448.77	2,175,761.36	1,232,687.41	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,239,353.67	1,684,059.62	555,294.05	
TOTAL:		31,856,510.13	7,223,582.68	24,632,927.45	
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					0.00
Foundation Guarantee Min. Basic Growth					0.00
Enrollment Growth					0.00
Enrollment Growth Min. Basic Growth					0.00
TOTAL:					0.00
TOTAL STATE SUPPORT FUNDING					24,632,927.45

Value of WPU: \$4,038		Utah State Supported Minimum School Program		
Voted Local Levy: 0.000000		District Summary		
Board Local Levy: 0.001860		FY 2023 Legislative Estimate		
Adjusted Assessed Valuation: \$ 353,114,113		Daggett 6		
Collection Rate: 96.58%				
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 566,463		Local & State	Less Local	State
Local Revenue Required: \$ 566,463		Amount	Amount	Support
Recapture: \$ -		WPU's	Generated	Amount
Charter School Levy Local Revenue: \$ -				Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	174.954	706,464.62	566,463.00	140,001.62
Nec. Existent Small Rural Schools	371.113	1,505,022.21	0.00	1,505,022.21
Professional Staff	47.332	191,126.79	0.00	191,126.79
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education -- Add-On	28.956	116,924.14	0.00	116,924.14
Special Education -- Self-Contained	2.961	11,956.97	0.00	11,956.97
Special Education -- Pre-School	1.572	6,347.82	0.00	6,347.82
Extended Yr. Pgm. -- Severely Disabled	0.714	2,882.92	0.00	2,882.92
Special Education -- Impact Aid	0.777	3,139.43	0.00	3,139.43
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On	55.526	224,215.00	0.00	224,215.00
Students At-Risk -- Add-On	8.333	33,646.64	0.00	33,646.64
Class Size Reduction -- K - 8th Grade	10.789	43,565.41	0.00	43,565.41
TOTAL BASIC SCHOOL PROGRAM (A and B)	703.027	2,845,291.95	566,463.00	2,278,828.95
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		175,360.64	0.00	175,360.64
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Enhancement for At-Risk Students		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		24,304.00	0.00	24,304.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		64,179.22	35,330.95	28,848.27
Early Intervention		40,637.99	0.00	40,637.99
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		0.00	0.00	0.00
Educator Salary Adjustments		112,691.34	0.00	112,691.34
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		3,477.02	0.00	3,477.02
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		0.00	0.00	0.00
Educator Professional Time		37,331.46	0.00	37,331.46
School LAND Trust		230,637.00	0.00	230,637.00
Teacher & Students Success Act Program		119,766.82	0.00	119,766.82
Student Health & Counseling Support Program		30,603.37	0.00	30,603.37
Library Books and Electronic Resources		725.25	0.00	725.25
School Nurses		3,566.45	0.00	3,566.45
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		519,983.43	0.00	519,983.43
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		802,998.40	753,938.55	49,059.85
TOTAL:		5,011,554.34	1,355,732.50	3,655,821.84
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
Capital Outlay Foundation				22,836.81
Foundation Guarantee Min. Basic Growth				27,163.19
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
TOTAL:				50,000.00
TOTAL STATE SUPPORT FUNDING				3,705,821.84

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Davis 7			
Value of WPU:	\$4,038				
Voted Local Levy:	0.001600				
Board Local Levy:	0.001826				
Adjusted Assessed Valuation:	\$ 33,111,686,097				
Collection Rate:	95.26%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 52,391,581				
Local Revenue Required:	\$ 52,391,581				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 2,769,752				
		WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		68,530.325	276,725,453.56	52,391,581.00	224,333,872.56
Nec. Existent Small Rural Schools		0.000	0.00	0.00	0.00
Professional Staff		6,451.034	26,049,273.85	0.00	26,049,273.85
Foreign Exchange Students		36.000	145,368.00	0.00	145,368.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On		8,638.530	34,882,384.38	0.00	34,882,384.38
Special Education -- Self-Contained		984.511	3,975,455.87	0.00	3,975,455.87
Special Education -- Pre-School		1,289.057	5,205,213.09	0.00	5,205,213.09
Extended Yr. Pgm. -- Severely Disabled		42.309	170,842.18	0.00	170,842.18
Special Education -- Impact Aid		210.073	848,273.10	0.00	848,273.10
Special Ed -- Extended Year for Special Educators		.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On		3,092.574	12,487,815.00	0.00	12,487,815.00
Students At-Risk -- Add-On		1,101.220	4,446,726.36	0.00	4,446,726.36
Class Size Reduction -- K - 8th Grade		4,436.490	17,914,545.25	0.00	17,914,545.25
TOTAL BASIC SCHOOL PROGRAM (A and B)		94,812.123	382,851,350.64	52,391,581.00	330,459,769.64
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation			9,175,634.33	0.00	9,175,634.33
Rural School District Transportation Grants			0.00	0.00	0.00
Rural School Transportation Reimbursement			0.00	0.00	0.00
Enhancement for At-Risk Students			0.00	0.00	0.00
Gang Prevention			0.00	0.00	0.00
Youth in Custody			0.00	0.00	0.00
Adult Education			1,290,126.00	0.00	1,290,126.00
Adult Education - Corrections Institutions			28,354.00	0.00	28,354.00
Enhancement for Accelerated Students			0.00	0.00	0.00
Concurrent Enrollment			0.00	0.00	0.00
Paraeducator Funding			0.00	0.00	0.00
Early Literacy Program			4,349,291.42	3,133,816.16	1,215,475.26
Early Intervention			1,534,511.76	0.00	1,534,511.76
Special Education Intensive Services			0.00	0.00	0.00
English Language Learner Software Grants			182,383.50	0.00	182,383.50
Educator Salary Adjustments			19,382,200.18	0.00	19,382,200.18
Teacher Salary Supplement Program			0.00	0.00	0.00
Teacher Supplies and Materials			559,836.07	0.00	559,836.07
Effective Teachers in High Poverty Schools Incentive Program			0.00	0.00	0.00
Elementary School Counselor Program			0.00	0.00	0.00
Grants for Professional Learning			0.00	0.00	0.00
Educator Professional Time			6,393,802.47	0.00	6,393,802.47
School LAND Trust			9,469,837.00	0.00	9,469,837.00
Teacher & Students Success Act Program			16,142,239.11	0.00	16,142,239.11
Student Health & Counseling Support Program			2,198,629.85	0.00	2,198,629.85
Library Books and Electronic Resources			78,353.49	0.00	78,353.49
School Nurses			115,683.20	0.00	115,683.20
Dual Immersion			0.00	0.00	0.00
Public Education Capital & Technology Fund			7,951,861.59	0.00	7,951,861.59
Beverly Taylor Sorenson Elementary Arts			0.00	0.00	0.00
Digital Teaching and Learning			0.00	0.00	0.00
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			86,602,630.00	53,123,300.21	33,479,329.79
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			21,650,657.50	13,917,766.12	7,732,891.38
TOTAL:			569,957,382.11	122,566,463.49	447,390,918.62
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					0.00
Foundation Guarantee Min. Basic Growth					0.00
Enrollment Growth					18,277.01
Enrollment Growth Min. Basic Growth					36,286.94
TOTAL:					54,563.95
TOTAL STATE SUPPORT FUNDING					447,445,482.57

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Duchesne		8	
Value of WPU:	\$4,038				
Voted Local Levy:	0.001672				
Board Local Levy:	0.001584				
Adjusted Assessed Valuation:	\$ 2,722,964,422				
Collection Rate:	94.64%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 4,280,419				
Local Revenue Required:	\$ 4,280,419				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 165,807				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	4,783.729	19,316,697.48	4,280,419.00	15,036,278.48	
Nec. Existent Small Rural Schools	713.087	2,879,444.52	0.00	2,879,444.52	
Professional Staff	488.376	1,972,060.60	0.00	1,972,060.60	
Foreign Exchange Students	3.000	12,114.00	0.00	12,114.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	882.249	3,562,520.28	0.00	3,562,520.28	
Special Education -- Self-Contained	129.306	522,135.83	0.00	522,135.83	
Special Education -- Pre-School	124.190	501,477.85	0.00	501,477.85	
Extended Yr. Pgm. -- Severely Disabled	5.045	20,370.51	0.00	20,370.51	
Special Education -- Impact Aid	22.569	91,133.07	0.00	91,133.07	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	378.421	1,528,064.00	0.00	1,528,064.00	
Students At-Risk -- Add-On	153.765	620,903.07	0.00	620,903.07	
Class Size Reduction -- K - 8th Grade	322.484	1,302,191.46	0.00	1,302,191.46	
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,006.221	32,329,112.67	4,280,419.00	28,048,693.67	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		1,968,579.91	0.00	1,968,579.91	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Enhancement for At-Risk Students		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		143,959.00	0.00	143,959.00	
Adult Education - Corrections Institutions		12,362.00	0.00	12,362.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		410,801.89	298,143.81	112,658.08	
Early Intervention		268,890.69	0.00	268,890.69	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		25,252.51	0.00	25,252.51	
Educator Salary Adjustments		1,598,139.84	0.00	1,598,139.84	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		46,554.57	0.00	46,554.57	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		0.00	0.00	0.00	
Grants for Professional Learning		0.00	0.00	0.00	
Educator Professional Time		538,836.06	0.00	538,836.06	
School LAND Trust		862,222.00	0.00	862,222.00	
Teacher & Students Success Act Program		1,363,161.24	0.00	1,363,161.24	
Student Health & Counseling Support Program		178,808.13	0.00	178,808.13	
Library Books and Electronic Resources		6,944.28	0.00	6,944.28	
School Nurses		12,608.64	0.00	12,608.64	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		1,048,529.16	0.00	1,048,529.16	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		7,313,021.16	4,592,549.78	2,720,471.38	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,828,255.29	1,147,986.04	680,269.25	
TOTAL:		49,956,039.04	10,319,098.63	39,636,940.41	
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation				0.00	
Foundation Guarantee Min. Basic Growth				0.00	
Enrollment Growth				0.00	
Enrollment Growth Min. Basic Growth				0.00	
TOTAL:				0.00	
TOTAL STATE SUPPORT FUNDING				39,636,940.41	

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate		
		Emery 9		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001677			
Board Local Levy:	0.002176			
Adjusted Assessed Valuation:	\$ 2,197,534,512			
Collection Rate:	96.65%			
Basic Program Tax Rate:	0.001661			
Local Revenue Produced:	\$ 3,527,826			
Local Revenue Required:	\$ 3,527,826			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 52,141			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	1,997.334	8,065,236.57	3,527,826.00	4,537,410.57
Nec. Existent Small Rural Schools	534.148	2,372,651.09	0.00	2,372,651.09
Professional Staff	238.871	964,559.98	0.00	964,559.98
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education -- Add-On	401.273	1,620,338.48	0.00	1,620,338.48
Special Education -- Self-Contained	14.289	57,698.53	0.00	57,698.53
Special Education -- Pre-School	88.033	355,477.97	0.00	355,477.97
Extended Yr. Pgm. -- Severely Disabled	2.674	10,797.79	0.00	10,797.79
Special Education -- Impact Aid	10.640	42,965.30	0.00	42,965.30
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On	181.583	733,232.00	0.00	733,232.00
Students At-Risk -- Add-On	82.085	331,459.23	0.00	331,459.23
Class Size Reduction -- K - 8th Grade	131.003	528,991.85	0.00	528,991.85
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,681.933	15,083,408.79	3,527,826.00	11,555,582.79
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		835,422.72	0.00	835,422.72
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Enhancement for At-Risk Students		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		38,312.00	0.00	38,312.00
Adult Education - Corrections Institutions		10,714.00	0.00	10,714.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		330,481.55	267,553.66	62,927.89
Early Intervention		162,508.42	0.00	162,508.42
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		5,619.52	0.00	5,619.52
Educator Salary Adjustments		753,358.18	0.00	753,358.18
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		22,437.06	0.00	22,437.06
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		50,000.00	0.00	50,000.00
Grants for Professional Learning		0.00	0.00	0.00
Educator Professional Time		258,526.01	0.00	258,526.01
School LAND Trust		479,516.00	0.00	479,516.00
Teacher & Students Success Act Program		627,149.64	0.00	627,149.64
Student Health & Counseling Support Program		89,004.32	0.00	89,004.32
Library Books and Electronic Resources		3,724.17	0.00	3,724.17
School Nurses		5,886.21	0.00	5,886.21
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		728,259.94	0.00	728,259.94
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,577,982.63	3,577,982.63	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		892,300.22	892,300.22	0.00
TOTAL:		23,954,611.38	8,265,662.51	15,688,948.87
III: OTHER STATE PROGRAMS				
A. Capital Outlay				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				15,688,948.87

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Garfield		10	
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated	Amount	Amount	
		WPU's			
Value of WPU:	\$4,038				
Voted Local Levy:	0.001710				
Board Local Levy:	0.002412				
Adjusted Assessed Valuation:	\$ 793,704,181				
Collection Rate:	92.80%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 1,223,422				
Local Revenue Required:	\$ 1,223,422				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 2,109				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	1,231.254	4,971,801.87	1,223,422.00	3,748,379.87	
Nec. Existent Small Rural Schools	937.172	3,979,486.91	0.00	3,979,486.91	
Professional Staff	190.327	768,540.52	0.00	768,540.52	
Foreign Exchange Students	0.000	0.00	0.00	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	128.811	520,140.07	0.00	520,140.07	
Special Education -- Self-Contained	9.267	37,418.80	0.00	37,418.80	
Special Education -- Pre-School	11.004	44,434.75	0.00	44,434.75	
Extended Yr. Pgm. -- Severely Disabled	1.173	4,736.85	0.00	4,736.85	
Special Education -- Impact Aid	3.088	12,468.01	0.00	12,468.01	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	164.778	665,372.00	0.00	665,372.00	
Students At-Risk -- Add-On	42.103	170,009.90	0.00	170,009.90	
Class Size Reduction -- K - 8th Grade	92.535	373,654.36	0.00	373,654.36	
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,811.512	11,548,064.04	1,223,422.00	10,324,642.04	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		257,527.51	0.00	257,527.51	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Enhancement for At-Risk Students		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		147,894.00	0.00	147,894.00	
Adult Education - Corrections Institutions		25,915.00	0.00	25,915.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		142,637.01	78,471.86	64,165.15	
Early Intervention		77,380.00	0.00	77,380.00	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		12,232.32	0.00	12,232.32	
Educator Salary Adjustments		370,165.41	0.00	370,165.41	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		11,030.00	0.00	11,030.00	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		0.00	0.00	0.00	
Grants for Professional Learning		0.00	0.00	0.00	
Educator Professional Time		122,631.48	0.00	122,631.48	
School LAND Trust		368,548.00	0.00	368,548.00	
Teacher & Students Success Act Program		478,923.25	0.00	478,923.25	
Student Health & Counseling Support Program		62,965.11	0.00	62,965.11	
Library Books and Electronic Resources		2,528.73	0.00	2,528.73	
School Nurses		5,380.98	0.00	5,380.98	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		635,395.76	0.00	635,395.76	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,569,045.62	1,307,551.83	1,261,493.79	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		642,261.40	327,843.25	314,418.15	
TOTAL:		17,480,525.62	2,937,288.94	14,543,236.68	
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation				45,673.63	
Foundation Guarantee Min. Basic Growth				54,326.37	
Enrollment Growth				24,281.37	
Enrollment Growth Min. Basic Growth				48,207.92	
TOTAL:				172,489.29	
TOTAL STATE SUPPORT FUNDING					14,715,725.97

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
Value of WPU:	\$4,038	Grand			11
Voted Local Levy:	0.000914				
Board Local Levy:	0.002130				
Adjusted Assessed Valuation:	\$ 2,612,787,920				
Collection Rate:	96.36%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 4,181,871	Local & State	Less Local	State	
Local Revenue Required:	\$ 4,181,871	Amount	Amount	Support	
Recapture:	\$ -	WPU's	Generated	Amount	Amount
Charter School Levy Local Revenue:	\$ 168,937				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	1,406.003	5,677,441.51	4,181,871.00	1,495,570.51	
Nec. Existent Small Rural Schools	124.370	697,395.66	0.00	697,395.66	
Professional Staff	140.199	566,123.85	0.00	566,123.85	
Foreign Exchange Students	1.000	4,038.00	0.00	4,038.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	222.604	898,875.26	0.00	898,875.26	
Special Education -- Self-Contained	18.194	73,469.17	0.00	73,469.17	
Special Education -- Pre-School	33.012	133,304.24	0.00	133,304.24	
Extended Yr. Pgm. -- Severely Disabled	1.650	6,662.09	0.00	6,662.09	
Special Education -- Impact Aid	5.487	22,155.38	0.00	22,155.38	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	119.717	483,417.00	0.00	483,417.00	
Students At-Risk -- Add-On	45.806	184,966.06	0.00	184,966.06	
Class Size Reduction -- K - 8th Grade	91.036	367,604.32	0.00	367,604.32	
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,209.078	9,115,452.54	4,181,871.00	4,933,581.54	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		449,658.51	0.00	449,658.51	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Enhancement for At-Risk Students		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		77,653.00	0.00	77,653.00	
Adult Education - Corrections Institutions		10,879.00	0.00	10,879.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		294,027.37	246,749.96	47,277.41	
Early Intervention		106,434.46	0.00	106,434.46	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		13,808.07	0.00	13,808.07	
Educator Salary Adjustments		527,104.89	0.00	527,104.89	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		15,403.29	0.00	15,403.29	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		0.00	0.00	0.00	
Grants for Professional Learning		0.00	0.00	0.00	
Educator Professional Time		173,612.97	0.00	173,612.97	
School LAND Trust		391,661.00	0.00	391,661.00	
Teacher & Students Success Act Program		376,089.28	0.00	376,089.28	
Student Health & Counseling Support Program		68,388.70	0.00	68,388.70	
Library Books and Electronic Resources		1,753.17	0.00	1,753.17	
School Nurses		6,686.04	0.00	6,686.04	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		654,738.01	0.00	654,738.01	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,389,047.74	2,389,047.74	0.00	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,876,376.57	2,876,376.57	0.00	
TOTAL:		17,548,774.61	9,694,045.27	7,854,729.34	
III: OTHER STATE PROGRAMS					
A. Capital Outlay				Total	
Capital Outlay Foundation				0.00	
Foundation Guarantee Min. Basic Growth				0.00	
Enrollment Growth				0.00	
Enrollment Growth Min. Basic Growth				0.00	
TOTAL:				0.00	
TOTAL STATE SUPPORT FUNDING				7,854,729.34	

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Granite		12	
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
WPU's					
Value of WPU:	\$4,038				
Voted Local Levy:	0.000978				
Board Local Levy:	0.001954				
Adjusted Assessed Valuation:	\$ 38,788,662,040				
Collection Rate:	97.50%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 62,817,268				
Local Revenue Required:	\$ 62,817,268				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 4,224,529				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	55,731.687	225,044,553.11	62,817,268.00	162,227,285.11	
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00	
Professional Staff	5,563.917	22,467,097.91	0.00	22,467,097.91	
Foreign Exchange Students	15.000	60,570.00	0.00	60,570.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	7,417.107	29,950,276.17	0.00	29,950,276.17	
Special Education -- Self-Contained	1,320.933	5,333,928.80	0.00	5,333,928.80	
Special Education -- Pre-School	1,109.847	4,481,561.52	0.00	4,481,561.52	
Extended Yr. Pgm. -- Severely Disabled	36.199	146,170.60	0.00	146,170.60	
Special Education -- Impact Aid	179.329	724,131.20	0.00	724,131.20	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	2,580.649	10,420,659.00	0.00	10,420,659.00	
Students At-Risk -- Add-On	3,039.408	12,273,127.49	0.00	12,273,127.49	
Class Size Reduction -- K - 8th Grade	3,604.752	14,555,986.85	0.00	14,555,986.85	
TOTAL BASIC SCHOOL PROGRAM (A and B)	80,598.828	325,458,062.65	62,817,268.00	262,640,794.65	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		7,951,264.66	0.00	7,951,264.66	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Enhancement for At-Risk Students		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		2,601,867.00	0.00	2,601,867.00	
Adult Education - Corrections Institutions		0.00	0.00	0.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		5,015,225.40	3,866,264.90	1,148,960.50	
Early Intervention		3,754,746.89	0.00	3,754,746.89	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		730,765.85	0.00	730,765.85	
Educator Salary Adjustments		18,365,611.87	0.00	18,365,611.87	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		526,619.51	0.00	526,619.51	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		0.00	0.00	0.00	
Grants for Professional Learning		0.00	0.00	0.00	
Educator Professional Time		6,086,653.08	0.00	6,086,653.08	
School LAND Trust		7,915,902.00	0.00	7,915,902.00	
Teacher & Students Success Act Program		13,725,011.84	0.00	13,725,011.84	
Student Health & Counseling Support Program		1,833,991.01	0.00	1,833,991.01	
Library Books and Electronic Resources		69,096.04	0.00	69,096.04	
School Nurses		83,389.06	0.00	83,389.06	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		6,651,442.46	0.00	6,651,442.46	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		62,819,243.40	39,407,667.00	23,411,576.40	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		29,223,604.07	25,592,419.10	3,631,184.97	
TOTAL:		492,812,496.79	131,683,619.00	361,128,877.79	
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation				0.00	
Foundation Guarantee Min. Basic Growth				0.00	
Enrollment Growth				0.00	
Enrollment Growth Min. Basic Growth				0.00	
TOTAL:				0.00	
TOTAL STATE SUPPORT FUNDING					361,128,877.79

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
Value of WPU:	\$4,038				
Voted Local Levy:	0.000717				
Board Local Levy:	0.001042				
Adjusted Assessed Valuation:	\$ 5,913,951,844				
Collection Rate:	93.63%	Iron 13			
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 9,197,344				
Local Revenue Required:	\$ 9,197,344				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 274,430				
		WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	11,763.098	47,499,388.79	9,197,344.00	38,302,044.79	
Nec. Existent Small Rural Schools	265.958	1,073,938.21	0.00	1,073,938.21	
Professional Staff	1,104.520	4,460,051.46	0.00	4,460,051.46	
Foreign Exchange Students	3.000	12,114.00	0.00	12,114.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	1,234.138	4,983,448.37	0.00	4,983,448.37	
Special Education -- Self-Contained	108.822	439,424.13	0.00	439,424.13	
Special Education -- Pre-School	290.824	1,174,346.86	0.00	1,174,346.86	
Extended Yr. Pgm. -- Severely Disabled	6.577	26,556.23	0.00	26,556.23	
Special Education -- Impact Aid	30.277	122,258.25	0.00	122,258.25	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	398.228	1,608,046.00	0.00	1,608,046.00	
Students At-Risk -- Add-On	321.544	1,298,395.06	0.00	1,298,395.06	
Class Size Reduction -- K - 8th Grade	818.344	3,304,474.34	0.00	3,304,474.34	
TOTAL BASIC SCHOOL PROGRAM (A and B)	16,345.330	66,002,441.70	9,197,344.00	56,805,097.70	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		2,358,002.07	0.00	2,358,002.07	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Enhancement for At-Risk Students		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		76,159.00	0.00	76,159.00	
Adult Education - Corrections Institutions		11,172.00	0.00	11,172.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		876,432.41	539,179.64	337,252.77	
Early Intervention		476,002.59	0.00	476,002.59	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		65,188.51	0.00	65,188.51	
Educator Salary Adjustments		2,837,051.28	0.00	2,837,051.28	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		81,254.54	0.00	81,254.54	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		0.00	0.00	0.00	
Grants for Professional Learning		0.00	0.00	0.00	
Educator Professional Time		933,603.16	0.00	933,603.16	
School LAND Trust		1,717,403.00	0.00	1,717,403.00	
Teacher & Students Success Act Program		2,783,441.15	0.00	2,783,441.15	
Student Health & Counseling Support Program		379,480.85	0.00	379,480.85	
Library Books and Electronic Resources		12,383.25	0.00	12,383.25	
School Nurses		18,219.83	0.00	18,219.83	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		1,614,192.48	0.00	1,614,192.48	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		7,466,483.50	4,399,233.13	3,067,250.37	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		11,199,725.25	7,355,972.64	3,843,752.61	
TOTAL:		98,908,636.57	21,491,729.41	77,416,907.16	
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation				0.00	
Foundation Guarantee Min. Basic Growth				0.00	
Enrollment Growth				160,666.11	
Enrollment Growth Min. Basic Growth				318,984.49	
TOTAL:					479,650.60
TOTAL STATE SUPPORT FUNDING					77,896,557.76

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Jordan		14	
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
WPU's					
Value of WPU:	\$4,038				
Voted Local Levy:	0.001600				
Board Local Levy:	0.000617				
Adjusted Assessed Valuation:	\$ 31,569,660,679				
Collection Rate:	97.85%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 51,309,806				
Local Revenue Required:	\$ 51,309,806				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 4,316,182				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		54,453.264	219,882,280.22	51,309,806.00	168,572,474.22
Nec. Existent Small Rural Schools		0.000	0.00	0.00	0.00
Professional Staff		4,623.518	18,669,764.65	0.00	18,669,764.65
Foreign Exchange Students		25.000	100,950.00	0.00	100,950.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On		6,681.105	26,978,302.05	0.00	26,978,302.05
Special Education -- Self-Contained		1,168.344	4,717,774.87	0.00	4,717,774.87
Special Education -- Pre-School		1,210.456	4,887,822.05	0.00	4,887,822.05
Extended Yr. Pgm. -- Severely Disabled		34.150	137,899.20	0.00	137,899.20
Special Education -- Impact Aid		169.022	682,511.37	0.00	682,511.37
Special Ed -- Extended Year for Special Educators		.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On		2,007.931	8,108,027.00	0.00	8,108,027.00
Students At-Risk -- Add-On		1,072.808	4,331,996.69	0.00	4,331,996.69
Class Size Reduction -- K - 8th Grade		3,507.520	14,163,364.53	0.00	14,163,364.53
TOTAL BASIC SCHOOL PROGRAM (A and B)		74,953.118	302,660,692.63	51,309,806.00	251,350,886.63
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation			10,188,329.98	0.00	10,188,329.98
Rural School District Transportation Grants			0.00	0.00	0.00
Rural School Transportation Reimbursement			0.00	0.00	0.00
Enhancement for At-Risk Students			0.00	0.00	0.00
Gang Prevention			0.00	0.00	0.00
Youth in Custody			0.00	0.00	0.00
Adult Education			836,891.00	0.00	836,891.00
Adult Education - Corrections Institutions			0.00	0.00	0.00
Enhancement for Accelerated Students			0.00	0.00	0.00
Concurrent Enrollment			0.00	0.00	0.00
Paraeducator Funding			0.00	0.00	0.00
Early Literacy Program			3,967,801.49	3,001,674.28	966,127.21
Early Intervention			1,212,086.45	0.00	1,212,086.45
Special Education Intensive Services			0.00	0.00	0.00
English Language Learner Software Grants			226,810.99	0.00	226,810.99
Educator Salary Adjustments			16,545,310.92	0.00	16,545,310.92
Teacher Salary Supplement Program			0.00	0.00	0.00
Teacher Supplies and Materials			462,022.93	0.00	462,022.93
Effective Teachers in High Poverty Schools Incentive Program			0.00	0.00	0.00
Elementary School Counselor Program			100,000.00	0.00	100,000.00
Grants for Professional Learning			0.00	0.00	0.00
Educator Professional Time			5,498,528.83	0.00	5,498,528.83
School LAND Trust			7,592,703.00	0.00	7,592,703.00
Teacher & Students Success Act Program			12,761,733.38	0.00	12,761,733.38
Student Health & Counseling Support Program			1,758,150.68	0.00	1,758,150.68
Library Books and Electronic Resources			60,086.31	0.00	60,086.31
School Nurses			70,049.80	0.00	70,049.80
Dual Immersion			0.00	0.00	0.00
Public Education Capital & Technology Fund			6,380,971.52	0.00	6,380,971.52
Beverly Taylor Sorenson Elementary Arts			0.00	0.00	0.00
Digital Teaching and Learning			0.00	0.00	0.00
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			68,466,317.87	52,893,697.25	15,572,620.62
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			17,116,579.47	13,293,973.07	3,822,606.40
TOTAL:			455,905,067.25	120,499,150.60	335,405,916.65
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					0.00
Foundation Guarantee Min. Basic Growth					0.00
Enrollment Growth					196,296.37
Enrollment Growth Min. Basic Growth					389,724.38
TOTAL:					586,020.75
TOTAL STATE SUPPORT FUNDING					335,991,937.40

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Juab		15	
Value of WPU:	\$4,038				
Voted Local Levy:	0.000338				
Board Local Levy:	0.002322				
Adjusted Assessed Valuation:	\$ 1,453,285,235				
Collection Rate:	95.32%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 2,300,936				
Local Revenue Required:	\$ 2,300,936				
Recapture:	-				
Charter School Levy Local Revenue:	\$ 30,510				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	2,483.665	10,029,039.83	2,300,936.00	7,728,103.83	
Nec. Existent Small Rural Schools	0.000	215,760.00	0.00	215,760.00	
Professional Staff	212.736	859,027.38	0.00	859,027.38	
Foreign Exchange Students	0.000	0.00	0.00	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	349.682	1,412,014.92	0.00	1,412,014.92	
Special Education -- Self-Contained	46.683	188,507.30	0.00	188,507.30	
Special Education -- Pre-School	37.729	152,347.70	0.00	152,347.70	
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.00	0.00	2,259.00	
Special Education -- Impact Aid	7.775	31,394.27	0.00	31,394.27	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	168.987	682,368.00	0.00	682,368.00	
Students At-Risk -- Add-On	77.936	314,703.55	0.00	314,703.55	
Class Size Reduction -- K - 8th Grade	167.567	676,635.37	0.00	676,635.37	
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,553.319	14,564,057.32	2,300,936.00	12,263,121.32	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		615,651.62	0.00	615,651.62	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Enhancement for At-Risk Students		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		37,069.00	0.00	37,069.00	
Adult Education - Corrections Institutions		10,410.00	0.00	10,410.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		221,294.38	145,521.93	75,772.45	
Early Intervention		129,949.35	0.00	129,949.35	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		0.00	0.00	0.00	
Educator Salary Adjustments		685,394.98	0.00	685,394.98	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		19,832.17	0.00	19,832.17	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		0.00	0.00	0.00	
Grants for Professional Learning		0.00	0.00	0.00	
Educator Professional Time		235,157.39	0.00	235,157.39	
School LAND Trust		548,472.00	0.00	548,472.00	
Teacher & Students Success Act Program		605,199.97	0.00	605,199.97	
Student Health & Counseling Support Program		105,185.19	0.00	105,185.19	
Library Books and Electronic Resources		3,140.02	0.00	3,140.02	
School Nurses		8,320.85	0.00	8,320.85	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		785,966.11	0.00	785,966.11	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		811,719.93	507,008.84	304,711.09	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,246,879.72	2,392,129.47	854,750.25	
TOTAL:		22,633,700.00	5,345,596.24	17,288,103.76	
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation				0.00	
Foundation Guarantee Min. Basic Growth				0.00	
Enrollment Growth				5,872.40	
Enrollment Growth Min. Basic Growth				11,658.98	
TOTAL:				17,531.38	
TOTAL STATE SUPPORT FUNDING				17,305,635.14	

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Kane		16	
Value of WPU:	\$4,038				
Voted Local Levy:	0.000872				
Board Local Levy:	0.001496				
Adjusted Assessed Valuation:	\$ 1,932,732,768				
Collection Rate:	88.21%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 2,831,778				
Local Revenue Required:	\$ 2,831,778				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 18,528				
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
		WPU's			
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		1,380.987	5,576,426.57	2,831,778.00	2,744,648.57
Nec. Existent Small Rural Schools		772.757	3,315,578.83	0.00	3,315,578.83
Professional Staff		196.245	792,436.65	0.00	792,436.65
Foreign Exchange Students		0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On		193.860	782,808.28	0.00	782,808.28
Special Education -- Self-Contained		13.689	55,275.73	0.00	55,275.73
Special Education -- Pre-School		40.873	165,043.34	0.00	165,043.34
Extended Yr. Pgm. -- Severely Disabled		1.407	5,681.65	0.00	5,681.65
Special Education -- Impact Aid		4.265	17,222.00	0.00	17,222.00
Special Ed -- Extended Year for Special Educators		.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On		146.213	590,408.00	0.00	590,408.00
Students At-Risk -- Add-On		40.945	260,366.51	0.00	260,366.51
Class Size Reduction -- K - 8th Grade		93.262	376,590.25	0.00	376,590.25
TOTAL BASIC SCHOOL PROGRAM (A and B)		2,884.503	11,937,837.81	2,831,778.00	9,106,059.81
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation			398,122.15	0.00	398,122.15
Rural School District Transportation Grants			0.00	0.00	0.00
Rural School Transportation Reimbursement			0.00	0.00	0.00
Enhancement for At-Risk Students			0.00	0.00	0.00
Gang Prevention			0.00	0.00	0.00
Youth in Custody			0.00	0.00	0.00
Adult Education			113,881.00	0.00	113,881.00
Adult Education - Corrections Institutions			44,687.00	0.00	44,687.00
Enhancement for Accelerated Students			0.00	0.00	0.00
Concurrent Enrollment			0.00	0.00	0.00
Paraeducator Funding			0.00	0.00	0.00
Early Literacy Program			209,464.21	166,873.92	42,590.29
Early Intervention			87,780.82	0.00	87,780.82
Special Education Intensive Services			0.00	0.00	0.00
English Language Learner Software Grants			2,831.65	0.00	2,831.65
Educator Salary Adjustments			424,894.14	0.00	424,894.14
Teacher Salary Supplement Program			0.00	0.00	0.00
Teacher Supplies and Materials			12,376.81	0.00	12,376.81
Effective Teachers in High Poverty Schools Incentive Program			0.00	0.00	0.00
Elementary School Counselor Program			50,000.00	0.00	50,000.00
Grants for Professional Learning			0.00	0.00	0.00
Educator Professional Time			143,460.79	0.00	143,460.79
School LAND Trust			385,787.00	0.00	385,787.00
Teacher & Students Success Act Program			491,347.50	0.00	491,347.50
Student Health & Counseling Support Program			67,010.33	0.00	67,010.33
Library Books and Electronic Resources			2,823.44	0.00	2,823.44
School Nurses			4,751.64	0.00	4,751.64
Dual Immersion			0.00	0.00	0.00
Public Education Capital & Technology Fund			649,822.30	0.00	649,822.30
Beverly Taylor Sorenson Elementary Arts			0.00	0.00	0.00
Digital Teaching and Learning			0.00	0.00	0.00
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			1,780,206.87	1,780,206.87	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			1,975,349.36	1,975,349.36	0.00
TOTAL:			18,782,434.82	6,754,208.15	12,028,226.67
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					0.00
Foundation Guarantee Min. Basic Growth					0.00
Enrollment Growth					0.00
Enrollment Growth Min. Basic Growth					0.00
TOTAL:					0.00
TOTAL STATE SUPPORT FUNDING					12,028,226.67

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Millard		17	
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
		WPU's			
Value of WPU:	\$4,038				
Voted Local Levy:	0.000799				
Board Local Levy:	0.002475				
Adjusted Assessed Valuation:	\$ 2,663,236,562				
Collection Rate:	98.29%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 4,347,992				
Local Revenue Required:	\$ 4,347,992				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 32,354				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		2,909.203	11,747,362.14	4,347,992.00	7,399,370.14
Nec. Existent Small Rural Schools		395.198	1,811,570.42	0.00	1,811,570.42
Professional Staff		306.348	1,237,032.21	0.00	1,237,032.21
Foreign Exchange Students		0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On		510.361	2,060,839.05	0.00	2,060,839.05
Special Education -- Self-Contained		40.167	162,193.00	0.00	162,193.00
Special Education -- Pre-School		77.029	311,043.22	0.00	311,043.22
Extended Yr. Pgm. -- Severely Disabled		2.767	11,172.14	0.00	11,172.14
Special Education -- Impact Aid		11.107	44,848.95	0.00	44,848.95
Special Ed -- Extended Year for Special Educators		.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On		242.693	979,995.00	0.00	979,995.00
Students At-Risk -- Add-On		118.878	480,027.35	0.00	480,027.35
Class Size Reduction -- K - 8th Grade		194.442	785,157.00	0.00	785,157.00
TOTAL BASIC SCHOOL PROGRAM (A and B)		4,808.193	19,631,240.48	4,347,992.00	15,283,248.48
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation			1,110,325.80	0.00	1,110,325.80
Rural School District Transportation Grants			0.00	0.00	0.00
Rural School Transportation Reimbursement			0.00	0.00	0.00
Enhancement for At-Risk Students			0.00	0.00	0.00
Gang Prevention			0.00	0.00	0.00
Youth in Custody			0.00	0.00	0.00
Adult Education			49,003.00	0.00	49,003.00
Adult Education - Corrections Institutions			17,929.00	0.00	17,929.00
Enhancement for Accelerated Students			0.00	0.00	0.00
Concurrent Enrollment			0.00	0.00	0.00
Paraeducator Funding			0.00	0.00	0.00
Early Literacy Program			371,243.58	301,840.36	69,403.22
Early Intervention			194,276.13	0.00	194,276.13
Special Education Intensive Services			0.00	0.00	0.00
English Language Learner Software Grants			39,279.44	0.00	39,279.44
Educator Salary Adjustments			913,046.07	0.00	913,046.07
Teacher Salary Supplement Program			0.00	0.00	0.00
Teacher Supplies and Materials			27,170.51	0.00	27,170.51
Effective Teachers in High Poverty Schools Incentive Program			0.00	0.00	0.00
Elementary School Counselor Program			0.00	0.00	0.00
Grants for Professional Learning			0.00	0.00	0.00
Educator Professional Time			307,802.54	0.00	307,802.54
School LAND Trust			599,295.00	0.00	599,295.00
Teacher & Students Success Act Program			818,127.06	0.00	818,127.06
Student Health & Counseling Support Program			117,111.09	0.00	117,111.09
Library Books and Electronic Resources			4,274.40	0.00	4,274.40
School Nurses			7,096.32	0.00	7,096.32
Dual Immersion			0.00	0.00	0.00
Public Education Capital & Technology Fund			828,497.69	0.00	828,497.69
Beverly Taylor Sorenson Elementary Arts			0.00	0.00	0.00
Digital Teaching and Learning			0.00	0.00	0.00
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			2,215,988.61	2,193,031.24	22,957.37
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			3,275,928.64	3,274,359.04	1,569.60
TOTAL:			30,527,635.36	10,117,222.64	20,410,412.72
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					0.00
Foundation Guarantee Min. Basic Growth					0.00
Enrollment Growth					10,425.15
Enrollment Growth Min. Basic Growth					20,697.97
TOTAL:					31,123.12
TOTAL STATE SUPPORT FUNDING					20,441,535.84

Value of WPU: \$4,038		Utah State Supported Minimum School Program		
Voted Local Levy: 0.000000		District Summary		
Board Local Levy: 0.002349		FY 2023 Legislative Estimate		
Adjusted Assessed Valuation: \$ 1,662,923,449		Morgan 18		
Collection Rate: 90.72%				
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 2,505,791		Local & State	Less Local	State
Local Revenue Required: \$ 2,505,791		Amount	Amount	Support
Recapture: \$ -		WPU's	Generated	Amount
Charter School Levy Local Revenue: \$ 44,175				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	3,243.683	13,097,991.13	2,505,791.00	10,592,200.13
Nec. Existent Small Rural Schools	0.000	215,760.00	0.00	215,760.00
Professional Staff	256.598	1,036,142.78	0.00	1,036,142.78
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education -- Add-On	356.439	1,439,300.64	0.00	1,439,300.64
Special Education -- Self-Contained	26.367	106,468.60	0.00	106,468.60
Special Education -- Pre-School	39.301	158,695.52	0.00	158,695.52
Extended Yr. Pgm. -- Severely Disabled	2.224	8,979.51	0.00	8,979.51
Special Education -- Impact Aid	8.374	33,816.11	0.00	33,816.11
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On	185.999	751,064.00	0.00	751,064.00
Students At-Risk -- Add-On	43.718	176,532.27	0.00	176,532.27
Class Size Reduction -- K - 8th Grade	205.162	828,442.30	0.00	828,442.30
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,367.865	17,853,192.86	2,505,791.00	15,347,401.86
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		846,541.26	0.00	846,541.26
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Enhancement for At-Risk Students		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		39,783.00	0.00	39,783.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		213,392.25	145,372.99	68,019.26
Early Intervention		72,066.54	0.00	72,066.54
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		1,087.54	0.00	1,087.54
Educator Salary Adjustments		923,042.69	0.00	923,042.69
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		27,572.74	0.00	27,572.74
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		0.00	0.00	0.00
Educator Professional Time		308,815.60	0.00	308,815.60
School LAND Trust		632,496.00	0.00	632,496.00
Teacher & Students Success Act Program		743,933.20	0.00	743,933.20
Student Health & Counseling Support Program		124,901.87	0.00	124,901.87
Library Books and Electronic Resources		3,737.84	0.00	3,737.84
School Nurses		8,976.21	0.00	8,976.21
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		856,282.14	0.00	856,282.14
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,988,974.23	3,352,851.50	1,636,122.73
TOTAL:		27,644,795.97	6,004,015.49	21,640,780.48
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				10,293.19
Enrollment Growth Min. Basic Growth				20,435.97
TOTAL:				30,729.16
TOTAL STATE SUPPORT FUNDING				21,671,509.64

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Nebo		19	
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
		WPU's			
Value of WPU:	\$4,038				
Voted Local Levy:	0.001170				
Board Local Levy:	0.001657				
Adjusted Assessed Valuation:	\$ 13,664,242,241				
Collection Rate:	92.91%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 21,087,138				
Local Revenue Required:	\$ 21,087,138				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 1,296,461				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		34,126.344	137,802,176.38	21,087,138.00	116,715,038.38
Nec. Existent Small Rural Schools		0.000	0.00	0.00	0.00
Professional Staff		2,972.132	12,001,467.15	0.00	12,001,467.15
Foreign Exchange Students		14.000	56,532.00	0.00	56,532.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On		4,643.041	18,748,599.26	0.00	18,748,599.26
Special Education -- Self-Contained		726.222	2,932,485.33	0.00	2,932,485.33
Special Education -- Pre-School		786.011	3,173,910.42	0.00	3,173,910.42
Extended Yr. Pgm. -- Severely Disabled		22.081	89,162.14	0.00	89,162.14
Special Education -- Impact Aid		108.291	437,277.30	0.00	437,277.30
Special Ed -- Extended Year for Special Educators		.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On		1,647.080	6,650,911.00	0.00	6,650,911.00
Students At-Risk -- Add-On		734.930	2,967,647.72	0.00	2,967,647.72
Class Size Reduction -- K - 8th Grade		2,258.086	9,118,150.31	0.00	9,118,150.31
TOTAL BASIC SCHOOL PROGRAM (A and B)		48,038.218	193,978,319.01	21,087,138.00	172,891,181.01
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation			6,775,374.82	0.00	6,775,374.82
Rural School District Transportation Grants			0.00	0.00	0.00
Rural School Transportation Reimbursement			0.00	0.00	0.00
Enhancement for At-Risk Students			0.00	0.00	0.00
Gang Prevention			0.00	0.00	0.00
Youth in Custody			0.00	0.00	0.00
Adult Education			313,949.00	0.00	313,949.00
Adult Education - Corrections Institutions			0.00	0.00	0.00
Enhancement for Accelerated Students			0.00	0.00	0.00
Concurrent Enrollment			0.00	0.00	0.00
Paraeducator Funding			0.00	0.00	0.00
Early Literacy Program			2,080,205.77	1,268,285.54	811,920.23
Early Intervention			939,969.44	0.00	939,969.44
Special Education Intensive Services			0.00	0.00	0.00
English Language Learner Software Grants			123,205.21	0.00	123,205.21
Educator Salary Adjustments			9,519,716.20	0.00	9,519,716.20
Teacher Salary Supplement Program			0.00	0.00	0.00
Teacher Supplies and Materials			266,389.32	0.00	266,389.32
Effective Teachers in High Poverty Schools Incentive Program			0.00	0.00	0.00
Elementary School Counselor Program			0.00	0.00	0.00
Grants for Professional Learning			0.00	0.00	0.00
Educator Professional Time			3,182,280.23	0.00	3,182,280.23
School LAND Trust			4,734,097.00	0.00	4,734,097.00
Teacher & Students Success Act Program			8,179,469.36	0.00	8,179,469.36
Student Health & Counseling Support Program			1,087,363.84	0.00	1,087,363.84
Library Books and Electronic Resources			39,432.29	0.00	39,432.29
School Nurses			46,185.55	0.00	46,185.55
Dual Immersion			0.00	0.00	0.00
Public Education Capital & Technology Fund			3,988,730.37	0.00	3,988,730.37
Beverly Taylor Sorenson Elementary Arts			0.00	0.00	0.00
Digital Teaching and Learning			0.00	0.00	0.00
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			35,654,619.38	16,625,271.98	19,029,347.40
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			19,198,641.21	10,010,556.89	9,188,084.32
TOTAL:			290,107,948.00	48,991,252.41	241,116,695.59
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					4,321,118.61
Foundation Guarantee Min. Basic Growth					5,139,742.54
Enrollment Growth					154,199.87
Enrollment Growth Min. Basic Growth					306,146.51
TOTAL:					9,921,207.53
TOTAL STATE SUPPORT FUNDING					251,037,903.12

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate		
		North Sanpete		20
		Local & State	Less Local	State
		Amount	Amount	Support
		Generated		Amount
WPU's				
Value of WPU:	\$4,038			
Voted Local Levy:	0.001349			
Board Local Levy:	0.001433			
Adjusted Assessed Valuation:	\$ 1,148,023,980			
Collection Rate:	91.62%			
Basic Program Tax Rate:	0.001661			
Local Revenue Produced:	\$ 1,747,072			
Local Revenue Required:	\$ 1,747,072			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 5,228			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12		2,468.624	9,968,304.93	1,747,072.00
Nec. Existent Small Rural Schools		44.371	394,932.28	0.00
Professional Staff		242.607	979,647.56	0.00
Foreign Exchange Students		0.000	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education -- Add-On		342.282	1,382,136.13	0.00
Special Education -- Self-Contained		28.178	113,781.87	0.00
Special Education -- Pre-School		62.881	253,912.83	0.00
Extended Yr. Pgm. -- Severely Disabled		2.113	8,533.85	0.00
Special Education -- Impact Aid		7.819	31,573.66	0.00
Special Ed -- Extended Year for Special Educators		.000	0.00	0.00
Career and Technical Ed. -- Add-On		167.799	677,572.00	0.00
Students At-Risk -- Add-On		122.799	495,860.98	0.00
Class Size Reduction -- K - 8th Grade		159.827	645,382.73	0.00
TOTAL BASIC SCHOOL PROGRAM (A and B)		3,649.300	14,951,638.82	1,747,072.00
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation			907,966.93	0.00
Rural School District Transportation Grants			0.00	0.00
Rural School Transportation Reimbursement			0.00	0.00
Enhancement for At-Risk Students			0.00	0.00
Gang Prevention			0.00	0.00
Youth in Custody			0.00	0.00
Adult Education			36,201.00	0.00
Adult Education - Corrections Institutions			0.00	0.00
Enhancement for Accelerated Students			0.00	0.00
Concurrent Enrollment			0.00	0.00
Paraeducator Funding			0.00	0.00
Early Literacy Program			206,412.03	100,937.21
Early Intervention			178,448.81	0.00
Special Education Intensive Services			0.00	0.00
English Language Learner Software Grants			27,003.35	0.00
Educator Salary Adjustments			725,298.02	0.00
Teacher Salary Supplement Program			0.00	0.00
Teacher Supplies and Materials			21,574.30	0.00
Effective Teachers in High Poverty Schools Incentive Program			0.00	0.00
Elementary School Counselor Program			100,000.00	0.00
Grants for Professional Learning			0.00	0.00
Educator Professional Time			251,414.62	0.00
School LAND Trust			529,956.00	0.00
Teacher & Students Success Act Program			621,551.46	0.00
Student Health & Counseling Support Program			100,840.32	0.00
Library Books and Electronic Resources			3,629.40	0.00
School Nurses			7,759.88	0.00
Dual Immersion			0.00	0.00
Public Education Capital & Technology Fund			770,470.94	0.00
Beverly Taylor Sorenson Elementary Arts			0.00	0.00
Digital Teaching and Learning			0.00	0.00
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			3,334,585.22	1,622,196.63
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			833,646.30	485,108.51
TOTAL:			23,608,397.40	3,955,314.35
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
Capital Outlay Foundation				27,779.68
Foundation Guarantee Min. Basic Growth				33,042.46
Enrollment Growth				3,958.92
Enrollment Growth Min. Basic Growth				7,859.99
TOTAL:				72,641.05
TOTAL STATE SUPPORT FUNDING				19,725,724.10

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate		
		North Summit		21
		Local & State	Less Local	State
		Amount	Amount	Support
		Generated		Amount
WPU's				
Value of WPU:	\$4,038			
Voted Local Levy:	0.000168			
Board Local Levy:	0.001934			
Adjusted Assessed Valuation:	\$ 2,228,371,852			
Collection Rate:	94.69%			
Basic Program Tax Rate:	0.001661			
Local Revenue Produced:	\$ 3,504,785			
Local Revenue Required:	\$ 3,504,785			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 50,045			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	990.502	3,999,648.91	3,504,785.00	494,863.91
Nec. Existent Small Rural Schools	310.981	1,450,927.67	0.00	1,450,927.67
Professional Staff	128.262	517,923.76	0.00	517,923.76
Foreign Exchange Students	1.000	4,038.00	0.00	4,038.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education -- Add-On	126.315	510,059.77	0.00	510,059.77
Special Education -- Self-Contained	5.439	21,962.23	0.00	21,962.23
Special Education -- Pre-School	14.148	57,130.39	0.00	57,130.39
Extended Yr. Pgm. -- Severely Disabled	1.195	4,825.99	0.00	4,825.99
Special Education -- Impact Aid	3.199	12,916.50	0.00	12,916.50
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On	114.229	461,255.00	0.00	461,255.00
Students At-Risk -- Add-On	31.530	127,318.14	0.00	127,318.14
Class Size Reduction -- K - 8th Grade	64.319	259,720.80	0.00	259,720.80
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,791.119	7,427,727.16	3,504,785.00	3,922,942.16
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		431,789.40	0.00	431,789.40
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Enhancement for At-Risk Students		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		32,513.00	0.00	32,513.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		233,844.49	198,003.69	35,840.80
Early Intervention		61,778.78	0.00	61,778.78
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		13,195.28	0.00	13,195.28
Educator Salary Adjustments		349,145.37	0.00	349,145.37
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		10,240.27	0.00	10,240.27
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		0.00	0.00	0.00
Educator Professional Time		114,663.66	0.00	114,663.66
School LAND Trust		337,901.00	0.00	337,901.00
Teacher & Students Success Act Program		304,918.51	0.00	304,918.51
Student Health & Counseling Support Program		55,773.61	0.00	55,773.61
Library Books and Electronic Resources		1,446.80	0.00	1,446.80
School Nurses		5,101.55	0.00	5,101.55
Dual Immersion		0.00	0.00	0.00
Public Education Capital & Technology Fund		609,748.58	0.00	609,748.58
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		380,882.80	380,882.80	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,843,896.42	3,843,896.42	0.00
TOTAL:		14,214,566.68	7,927,567.91	6,286,998.77
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				0.00
Foundation Guarantee Min. Basic Growth				0.00
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				6,286,998.77

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Park City		22	
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
WPU's					
Value of WPU:	\$4,038				
Voted Local Levy:	0.000930				
Board Local Levy:	0.001283				
Adjusted Assessed Valuation:	\$ 22,333,344,043				
Collection Rate:	95.02%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 35,248,319				
Local Revenue Required:	\$ 35,248,319				
Recapture:	\$ 12,410,445				
Charter School Levy Local Revenue:	\$ 622,405				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	4,306.890	17,391,222.45	17,391,222.45	0.00	
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00	
Professional Staff	459.541	1,855,626.04	1,855,626.04	0.00	
Foreign Exchange Students	0.000	0.00	0.00	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	321.636	1,298,766.30	1,298,766.30	0.00	
Special Education -- Self-Contained	40.072	161,811.63	161,811.63	0.00	
Special Education -- Pre-School	15.720	63,478.21	63,478.21	0.00	
Extended Yr. Pgm. -- Severely Disabled	2.122	8,569.50	8,569.50	0.00	
Special Education -- Impact Aid	7.864	31,753.06	31,753.06	0.00	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	142.979	577,348.00	577,348.00	0.00	
Students At-Risk -- Add-On	93.358	376,977.59	376,977.59	0.00	
Class Size Reduction -- K - 8th Grade	265.557	1,072,320.89	1,072,320.89	0.00	
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,655.739	22,837,873.67	22,837,873.67	0.00	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		1,494,662.18	0.00	1,494,662.18	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Enhancement for At-Risk Students		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		70,941.00	0.00	70,941.00	
Adult Education - Corrections Institutions		12,248.00	0.00	12,248.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		2,101,186.72	2,073,472.43	27,714.29	
Early Intervention		137,976.06	0.00	137,976.06	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		71,185.13	0.00	71,185.13	
Educator Salary Adjustments		1,837,493.01	0.00	1,837,493.01	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		51,897.80	0.00	51,897.80	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		0.00	0.00	0.00	
Grants for Professional Learning		0.00	0.00	0.00	
Educator Professional Time		619,369.05	0.00	619,369.05	
School LAND Trust		793,138.00	0.00	793,138.00	
Teacher & Students Success Act Program		963,283.58	0.00	963,283.58	
Student Health & Counseling Support Program		162,597.30	0.00	162,597.30	
Library Books and Electronic Resources		5,305.80	0.00	5,305.80	
School Nurses		9,866.02	0.00	9,866.02	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		990,716.13	0.00	990,716.13	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		20,914,418.92	20,914,418.92	0.00	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		17,059,013.83	17,059,013.83	0.00	
TOTAL:		70,133,172.20	62,884,778.85	7,248,393.35	
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation				0.00	
Foundation Guarantee Min. Basic Growth				0.00	
Enrollment Growth				0.00	
Enrollment Growth Min. Basic Growth				0.00	
TOTAL:				0.00	
TOTAL STATE SUPPORT FUNDING					7,248,393.35

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
Value of WPU:	\$4,038	Piute 23			
Voted Local Levy:	0.001600				
Board Local Levy:	0.000407				
Adjusted Assessed Valuation:	\$ 164,912,291				
Collection Rate:	87.85%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 240,638				
Local Revenue Required:	\$ 240,638				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 920				
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
		WPU's			
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	282.060	1,138,956.78	240,638.00	898,318.78	
Nec. Existent Small Rural Schools	420.366	1,703,903.04	0.00	1,703,903.04	
Professional Staff	57.904	233,818.14	0.00	233,818.14	
Foreign Exchange Students	2.000	8,076.00	0.00	8,076.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	56.319	227,417.59	0.00	227,417.59	
Special Education -- Self-Contained	0.978	3,948.27	0.00	3,948.27	
Special Education -- Pre-School	1.572	6,347.82	0.00	6,347.82	
Extended Yr. Pgm. -- Severely Disabled	0.758	3,061.18	0.00	3,061.18	
Special Education -- Impact Aid	1.000	4,036.41	0.00	4,036.41	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	89.766	362,475.00	0.00	362,475.00	
Students At-Risk -- Add-On	18.195	73,471.41	0.00	73,471.41	
Class Size Reduction -- K - 8th Grade	15.790	63,760.52	0.00	63,760.52	
TOTAL BASIC SCHOOL PROGRAM (A and B)	946.708	3,829,272.16	240,638.00	3,588,634.16	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		237,656.60	0.00	237,656.60	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Enhancement for At-Risk Students		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		0.00	0.00	0.00	
Adult Education - Corrections Institutions		0.00	0.00	0.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		62,140.05	15,245.83	46,894.22	
Early Intervention		55,673.95	0.00	55,673.95	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		5,444.44	0.00	5,444.44	
Educator Salary Adjustments		134,665.68	0.00	134,665.68	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		4,188.71	0.00	4,188.71	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		0.00	0.00	0.00	
Grants for Professional Learning		0.00	0.00	0.00	
Educator Professional Time		45,141.00	0.00	45,141.00	
School LAND Trust		242,895.00	0.00	242,895.00	
Teacher & Students Success Act Program		160,931.79	0.00	160,931.79	
Student Health & Counseling Support Program		33,479.97	0.00	33,479.97	
Library Books and Electronic Resources		825.41	0.00	825.41	
School Nurses		3,796.25	0.00	3,796.25	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		530,242.31	0.00	530,242.31	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		863,236.14	279,019.91	584,216.23	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		215,809.04	69,728.29	146,080.75	
TOTAL:		6,425,398.50	604,632.03	5,820,766.47	
III: OTHER STATE PROGRAMS					
A. Capital Outlay				Total	
Capital Outlay Foundation				91,347.26	
Foundation Guarantee Min. Basic Growth				108,652.74	
Enrollment Growth				659.82	
Enrollment Growth Min. Basic Growth				1,310.00	
TOTAL:				201,969.82	
TOTAL STATE SUPPORT FUNDING				6,022,736.29	

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Rich		24	
Value of WPU:	\$4,038				
Voted Local Levy:	0.000887				
Board Local Levy:	0.000860				
Adjusted Assessed Valuation:	\$ 1,723,033,789				
Collection Rate:	95.51%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 2,733,457				
Local Revenue Required:	\$ 2,733,457				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 14,847				
		WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	478.680	1,932,907.89	1,932,907.89	0.00	0.00
Nec. Existent Small Rural Schools	458.833	2,027,384.29	800,549.11	1,226,835.18	1,226,835.18
Professional Staff	87.766	354,399.89	0.00	354,399.89	354,399.89
Foreign Exchange Students	0.000	0.00	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	76.838	310,272.14	0.00	310,272.14	310,272.14
Special Education -- Self-Contained	6.650	26,852.70	0.00	26,852.70	26,852.70
Special Education -- Pre-School	7.860	31,739.10	0.00	31,739.10	31,739.10
Extended Yr. Pgm. -- Severely Disabled	0.970	3,916.84	0.00	3,916.84	3,916.84
Special Education -- Impact Aid	2.066	8,341.91	0.00	8,341.91	8,341.91
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	0.00
Career and Technical Ed. -- Add-On	26.701	107,817.00	0.00	107,817.00	107,817.00
Students At-Risk -- Add-On	21.075	85,099.27	0.00	85,099.27	85,099.27
Class Size Reduction -- K - 8th Grade	32.833	132,578.34	0.00	132,578.34	132,578.34
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,200.272	5,021,309.37	2,733,457.00	2,287,852.37	2,287,852.37
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		362,727.89	0.00	362,727.89	362,727.89
Rural School District Transportation Grants		0.00	0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00	0.00
Enhancement for At-Risk Students		0.00	0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00	0.00
Adult Education		0.00	0.00	0.00	0.00
Adult Education - Corrections Institutions		0.00	0.00	0.00	0.00
Enhancement for Accelerated Students		0.00	0.00	0.00	0.00
Concurrent Enrollment		0.00	0.00	0.00	0.00
Paraeducator Funding		0.00	0.00	0.00	0.00
Early Literacy Program		174,857.60	142,173.74	32,683.86	32,683.86
Early Intervention		53,525.96	0.00	53,525.96	53,525.96
Special Education Intensive Services		0.00	0.00	0.00	0.00
English Language Learner Software Grants		1,262.63	0.00	1,262.63	1,262.63
Educator Salary Adjustments		203,988.92	0.00	203,988.92	203,988.92
Teacher Salary Supplement Program		0.00	0.00	0.00	0.00
Teacher Supplies and Materials		5,979.68	0.00	5,979.68	5,979.68
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00	0.00
Grants for Professional Learning		0.00	0.00	0.00	0.00
Educator Professional Time		67,291.61	0.00	67,291.61	67,291.61
School LAND Trust		271,882.00	0.00	271,882.00	271,882.00
Teacher & Students Success Act Program		204,466.10	0.00	204,466.10	204,466.10
Student Health & Counseling Support Program		40,281.93	0.00	40,281.93	40,281.93
Library Books and Electronic Resources		1,177.50	0.00	1,177.50	1,177.50
School Nurses		0.00	0.00	0.00	0.00
Dual Immersion		0.00	0.00	0.00	0.00
Public Education Capital & Technology Fund		554,500.27	0.00	554,500.27	554,500.27
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00	0.00
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,570,213.75	1,570,213.75	0.00	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,021,631.47	1,021,631.47	0.00	0.00
TOTAL:		9,555,096.68	5,467,475.96	4,087,620.72	4,087,620.72
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation				22,836.81	
Foundation Guarantee Min. Basic Growth				27,163.19	
Enrollment Growth				0.00	
Enrollment Growth Min. Basic Growth				0.00	
TOTAL:					50,000.00
TOTAL STATE SUPPORT FUNDING					4,137,620.72

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		San Juan	25		
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
		WPU's			
Value of WPU:	\$4,038				
Voted Local Levy:	0.001600				
Board Local Levy:	0.002153				
Adjusted Assessed Valuation:	\$ 886,321,277				
Collection Rate:	90.73%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 1,335,709				
Local Revenue Required:	\$ 1,335,709				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 11,409				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		2,628.089	10,612,223.28	1,335,709.00	9,276,514.28
Nec. Existent Small Rural Schools		1,191.555	5,027,257.70	0.00	5,027,257.70
Professional Staff		369.260	1,491,072.78	0.00	1,491,072.78
Foreign Exchange Students		0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On		391.951	1,582,698.04	0.00	1,582,698.04
Special Education -- Self-Contained		38.656	156,091.13	0.00	156,091.13
Special Education -- Pre-School		40.873	165,043.34	0.00	165,043.34
Extended Yr. Pgm. -- Severely Disabled		2.555	10,316.48	0.00	10,316.48
Special Education -- Impact Aid		10.040	40,543.45	0.00	40,543.45
Special Ed -- Extended Year for Special Educators		.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On		286.006	1,154,893.00	0.00	1,154,893.00
Students At-Risk -- Add-On		252.928	1,318,858.57	0.00	1,318,858.57
Class Size Reduction -- K - 8th Grade		175.903	710,296.64	0.00	710,296.64
TOTAL BASIC SCHOOL PROGRAM (A and B)		5,387.816	22,269,294.41	1,335,709.00	20,933,585.41
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation			1,661,902.63	0.00	1,661,902.63
Rural School District Transportation Grants			0.00	0.00	0.00
Rural School Transportation Reimbursement			0.00	0.00	0.00
Enhancement for At-Risk Students			0.00	0.00	0.00
Gang Prevention			0.00	0.00	0.00
Youth in Custody			0.00	0.00	0.00
Adult Education			233,236.00	0.00	233,236.00
Adult Education - Corrections Institutions			43,129.00	0.00	43,129.00
Enhancement for Accelerated Students			0.00	0.00	0.00
Concurrent Enrollment			0.00	0.00	0.00
Paraeducator Funding			0.00	0.00	0.00
Early Literacy Program			281,368.79	89,463.27	191,905.52
Early Intervention			367,020.13	0.00	367,020.13
Special Education Intensive Services			0.00	0.00	0.00
English Language Learner Software Grants			88,036.93	0.00	88,036.93
Educator Salary Adjustments			1,085,328.50	0.00	1,085,328.50
Teacher Salary Supplement Program			0.00	0.00	0.00
Teacher Supplies and Materials			30,972.45	0.00	30,972.45
Effective Teachers in High Poverty Schools Incentive Program			0.00	0.00	0.00
Elementary School Counselor Program			0.00	0.00	0.00
Grants for Professional Learning			0.00	0.00	0.00
Educator Professional Time			367,084.67	0.00	367,084.67
School LAND Trust			574,522.00	0.00	574,522.00
Teacher & Students Success Act Program			917,743.13	0.00	917,743.13
Student Health & Counseling Support Program			111,297.96	0.00	111,297.96
Library Books and Electronic Resources			4,709.02	0.00	4,709.02
School Nurses			6,743.95	0.00	6,743.95
Dual Immersion			0.00	0.00	0.00
Public Education Capital & Technology Fund			807,766.22	0.00	807,766.22
Beverly Taylor Sorenson Elementary Arts			0.00	0.00	0.00
Digital Teaching and Learning			0.00	0.00	0.00
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			4,923,169.75	1,415,147.30	3,508,022.45
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			1,230,792.44	350,151.11	880,641.33
TOTAL:			35,004,117.98	3,190,470.68	31,813,647.30
III: OTHER STATE PROGRAMS					
A. Capital Outlay				Total	
Capital Outlay Foundation				323,963.46	
Foundation Guarantee Min. Basic Growth				385,337.43	
Enrollment Growth				263.93	
Enrollment Growth Min. Basic Growth				524.00	
TOTAL:				710,088.82	
TOTAL STATE SUPPORT FUNDING				32,523,736.12	

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Sevier		26	
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
WPU's					
Value of WPU:	\$4,038				
Voted Local Levy:	0.001200				
Board Local Levy:	0.001622				
Adjusted Assessed Valuation:	\$ 2,004,071,154				
Collection Rate:	92.24%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 3,070,450				
Local Revenue Required:	\$ 3,070,450				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 43,813				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	4,361.846	17,613,136.02	3,070,450.00	14,542,686.02	
Nec. Existent Small Rural Schools	574.846	2,536,988.14	0.00	2,536,988.14	
Professional Staff	520.949	2,103,593.69	0.00	2,103,593.69	
Foreign Exchange Students	8.000	32,304.00	0.00	32,304.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	575.654	2,324,492.31	0.00	2,324,492.31	
Special Education -- Self-Contained	59.772	241,360.23	0.00	241,360.23	
Special Education -- Pre-School	136.766	552,260.41	0.00	552,260.41	
Extended Yr. Pgm. -- Severely Disabled	3.659	14,773.05	0.00	14,773.05	
Special Education -- Impact Aid	15.594	62,967.93	0.00	62,967.93	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	400.117	1,615,674.00	0.00	1,615,674.00	
Students At-Risk -- Add-On	166.462	672,172.03	0.00	672,172.03	
Class Size Reduction -- K - 8th Grade	284.159	1,147,432.53	0.00	1,147,432.53	
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,107.824	28,917,154.34	3,070,450.00	25,846,704.34	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		1,371,110.94	0.00	1,371,110.94	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Enhancement for At-Risk Students		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		41,671.00	0.00	41,671.00	
Adult Education - Corrections Institutions		22,439.00	0.00	22,439.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		319,368.27	188,442.79	130,925.48	
Early Intervention		265,386.06	0.00	265,386.06	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		12,232.32	0.00	12,232.32	
Educator Salary Adjustments		1,313,879.74	0.00	1,313,879.74	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		38,529.30	0.00	38,529.30	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		0.00	0.00	0.00	
Grants for Professional Learning		0.00	0.00	0.00	
Educator Professional Time		447,669.31	0.00	447,669.31	
School LAND Trust		789,946.00	0.00	789,946.00	
Teacher & Students Success Act Program		1,209,292.29	0.00	1,209,292.29	
Student Health & Counseling Support Program		161,848.19	0.00	161,848.19	
Library Books and Electronic Resources		6,139.25	0.00	6,139.25	
School Nurses		9,198.51	0.00	9,198.51	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		988,044.55	0.00	988,044.55	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,299,505.73	2,478,409.59	2,821,096.14	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,809,913.91	1,433,005.84	1,376,908.07	
TOTAL:		44,023,328.71	7,170,308.22	36,853,020.49	
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation				110,403.45	
Foundation Guarantee Min. Basic Growth				131,319.08	
Enrollment Growth				1,913.48	
Enrollment Growth Min. Basic Growth				3,798.99	
TOTAL:				247,435.00	
TOTAL STATE SUPPORT FUNDING					37,100,455.49

Value of WPU: \$4,038 Voted Local Levy: 0.001455 Board Local Levy: 0.001347 Adjusted Assessed Valuation: \$ 920,352,189 Collection Rate: 92.92% Basic Program Tax Rate: 0.001661 Local Revenue Produced: \$ 1,420,473 Local Revenue Required: \$ 1,420,473 Recapture: \$ - Charter School Levy Local Revenue: \$ 21,471		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		South Sanpete		27	
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
		WPU's			
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	3,051.323	12,321,241.85	1,420,473.00	10,900,768.85	
Nec. Existent Small Rural Schools	277.720	1,337,191.57	0.00	1,337,191.57	
Professional Staff	327.977	1,324,372.20	0.00	1,324,372.20	
Foreign Exchange Students	4.000	16,152.00	0.00	16,152.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	526.148	2,124,584.54	0.00	2,124,584.54	
Special Education -- Self-Contained	40.117	161,991.10	0.00	161,991.10	
Special Education -- Pre-School	100.609	406,260.53	0.00	406,260.53	
Extended Yr. Pgm. -- Severely Disabled	2.771	11,189.97	0.00	11,189.97	
Special Education -- Impact Aid	57.929	233,915.65	0.00	233,915.65	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	230.662	931,415.00	0.00	931,415.00	
Students At-Risk -- Add-On	137.797	556,423.69	0.00	556,423.69	
Class Size Reduction -- K - 8th Grade	195.676	790,139.40	0.00	790,139.40	
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,952.729	20,214,877.50	1,420,473.00	18,794,404.50	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		700,514.56	0.00	700,514.56	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Enhancement for At-Risk Students		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		79,371.00	0.00	79,371.00	
Adult Education - Corrections Institutions		1,548,361.00	0.00	1,548,361.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		229,860.74	86,337.19	143,523.55	
Early Intervention		193,484.77	0.00	193,484.77	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		39,892.23	0.00	39,892.23	
Educator Salary Adjustments		1,044,839.68	0.00	1,044,839.68	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		30,356.00	0.00	30,356.00	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		50,000.00	0.00	50,000.00	
Grants for Professional Learning		0.00	0.00	0.00	
Educator Professional Time		357,528.25	0.00	357,528.25	
School LAND Trust		614,619.00	0.00	614,619.00	
Teacher & Students Success Act Program		842,889.88	0.00	842,889.88	
Student Health & Counseling Support Program		120,706.83	0.00	120,706.83	
Library Books and Electronic Resources		4,213.84	0.00	4,213.84	
School Nurses		7,198.03	0.00	7,198.03	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		841,321.28	0.00	841,321.28	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,521,950.21	1,383,594.60	3,138,355.61	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,130,487.55	386,320.12	744,167.43	
TOTAL:		32,572,472.35	3,276,724.91	29,295,747.44	
III: OTHER STATE PROGRAMS					
A. Capital Outlay				Total	
Capital Outlay Foundation				785,036.96	
Foundation Guarantee Min. Basic Growth				933,760.04	
Enrollment Growth				0.00	
Enrollment Growth Min. Basic Growth				0.00	
TOTAL:				1,718,797.00	
TOTAL STATE SUPPORT FUNDING				31,014,544.44	

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		South Summit		28	
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
WPU's					
Value of WPU:	\$4,038				
Voted Local Levy:	0.000600				
Board Local Levy:	0.001836				
Adjusted Assessed Valuation:	\$ 3,580,263,812				
Collection Rate:	95.11%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 5,656,019				
Local Revenue Required:	\$ 5,656,019				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 131,833				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	1,608.481	6,495,044.75	5,656,019.00	839,025.75	
Nec. Existent Small Rural Schools	281.383	1,331,411.11	0.00	1,331,411.11	
Professional Staff	173.164	699,237.78	0.00	699,237.78	
Foreign Exchange Students	0.000	0.00	0.00	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	151.758	612,798.85	0.00	612,798.85	
Special Education -- Self-Contained	9.244	37,329.07	0.00	37,329.07	
Special Education -- Pre-School	15.720	63,478.21	0.00	63,478.21	
Extended Yr. Pgm. -- Severely Disabled	1.222	4,932.94	0.00	4,932.94	
Special Education -- Impact Aid	3.332	13,454.69	0.00	13,454.69	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	214.868	867,636.00	0.00	867,636.00	
Students At-Risk -- Add-On	38.588	155,816.33	0.00	155,816.33	
Class Size Reduction -- K - 8th Grade	102.285	413,026.76	0.00	413,026.76	
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,600.045	10,694,166.49	5,656,019.00	5,038,147.49	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		455,530.52	0.00	455,530.52	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Enhancement for At-Risk Students		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		33,052.00	0.00	33,052.00	
Adult Education - Corrections Institutions		0.00	0.00	0.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		340,938.07	303,121.18	37,816.89	
Early Intervention		71,275.18	0.00	71,275.18	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		24,595.95	0.00	24,595.95	
Educator Salary Adjustments		548,355.12	0.00	548,355.12	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		15,791.33	0.00	15,791.33	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		50,000.00	0.00	50,000.00	
Grants for Professional Learning		0.00	0.00	0.00	
Educator Professional Time		187,896.98	0.00	187,896.98	
School LAND Trust		417,967.00	0.00	417,967.00	
Teacher & Students Success Act Program		442,860.68	0.00	442,860.68	
Student Health & Counseling Support Program		74,561.40	0.00	74,561.40	
Library Books and Electronic Resources		2,377.91	0.00	2,377.91	
School Nurses		6,414.97	0.00	6,414.97	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		676,751.85	0.00	676,751.85	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,182,934.57	2,182,934.57	0.00	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,122,673.81	5,122,673.81	0.00	
TOTAL:		21,348,143.83	13,264,748.56	8,083,395.27	
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation				0.00	
Foundation Guarantee Min. Basic Growth				0.00	
Enrollment Growth				0.00	
Enrollment Growth Min. Basic Growth				0.00	
TOTAL:				0.00	
TOTAL STATE SUPPORT FUNDING					8,083,395.27

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Tintic		29	
Value of WPU:	\$4,038				
Voted Local Levy:	0.002062				
Board Local Levy:	0.001230				
Adjusted Assessed Valuation:	\$ 93,984,829				
Collection Rate:	88.31%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 137,860				
Local Revenue Required:	\$ 137,860				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ -				
		WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	224.773	907,632.24	137,860.00	769,772.24	
Nec. Existent Small Rural Schools	425.725	1,725,545.23	0.00	1,725,545.23	
Professional Staff	59.487	240,207.49	0.00	240,207.49	
Foreign Exchange Students	0.000	0.00	0.00	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	28.978	117,011.56	0.00	117,011.56	
Special Education -- Self-Contained	2.550	10,296.90	0.00	10,296.90	
Special Education -- Pre-School	6.288	25,391.28	0.00	25,391.28	
Extended Yr. Pgm. -- Severely Disabled	0.736	2,972.05	0.00	2,972.05	
Special Education -- Impact Aid	0.889	3,587.92	0.00	3,587.92	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	63.003	254,405.00	0.00	254,405.00	
Students At-Risk -- Add-On	12.270	117,194.24	0.00	117,194.24	
Class Size Reduction -- K - 8th Grade	14.045	56,715.51	0.00	56,715.51	
TOTAL BASIC SCHOOL PROGRAM (A and B)	838.744	3,460,959.42	137,860.00	3,323,099.42	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		68,346.42	0.00	68,346.42	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Enhancement for At-Risk Students		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		35,108.00	0.00	35,108.00	
Adult Education - Corrections Institutions		0.00	0.00	0.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		54,370.64	8,723.39	45,647.25	
Early Intervention		45,273.14	0.00	45,273.14	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		0.00	0.00	0.00	
Educator Salary Adjustments		116,772.48	0.00	116,772.48	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		3,536.23	0.00	3,536.23	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		0.00	0.00	0.00	
Grants for Professional Learning		0.00	0.00	0.00	
Educator Professional Time		39,739.14	0.00	39,739.14	
School LAND Trust		235,489.00	0.00	235,489.00	
Teacher & Students Success Act Program		142,888.14	0.00	142,888.14	
Student Health & Counseling Support Program		31,742.03	0.00	31,742.03	
Library Books and Electronic Resources		940.75	0.00	940.75	
School Nurses		0.00	0.00	0.00	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		524,044.24	0.00	524,044.24	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		766,409.81	159,277.12	607,132.69	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		191,602.45	40,248.67	151,353.78	
TOTAL:		5,717,221.89	346,109.18	5,371,112.71	
III: OTHER STATE PROGRAMS					
A. Capital Outlay				Total	
Capital Outlay Foundation				91,347.26	
Foundation Guarantee Min. Basic Growth				108,652.74	
Enrollment Growth				0.00	
Enrollment Growth Min. Basic Growth				0.00	
TOTAL:				200,000.00	
TOTAL STATE SUPPORT FUNDING				5,571,112.71	

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Tooele		30	
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
		WPU's		Amount	
Value of WPU:	\$4,038				
Voted Local Levy:	0.001600				
Board Local Levy:	0.002132				
Adjusted Assessed Valuation:	\$ 6,427,454,136				
Collection Rate:	92.53%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 9,878,504				
Local Revenue Required:	\$ 9,878,504				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 739,170				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	21,883.260	88,364,602.16	9,878,504.00	78,486,098.16	
Nec. Existent Small Rural Schools	518.632	2,094,234.72	0.00	2,094,234.72	
Professional Staff	2,018.948	8,152,512.19	0.00	8,152,512.19	
Foreign Exchange Students	12.000	48,456.00	0.00	48,456.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	2,239.807	9,044,342.65	0.00	9,044,342.65	
Special Education -- Self-Contained	232.328	938,139.57	0.00	938,139.57	
Special Education -- Pre-School	262.528	1,060,086.08	0.00	1,060,086.08	
Extended Yr. Pgm. -- Severely Disabled	11.375	45,933.40	0.00	45,933.40	
Special Education -- Impact Aid	54.423	219,759.87	0.00	219,759.87	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	931.330	3,760,711.00	0.00	3,760,711.00	
Students At-Risk -- Add-On	367.061	1,482,194.03	0.00	1,482,194.03	
Class Size Reduction -- K - 8th Grade	1,473.208	5,948,814.23	0.00	5,948,814.23	
TOTAL BASIC SCHOOL PROGRAM (A and B)	30,004.900	121,159,785.90	9,878,504.00	111,281,281.90	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		3,455,576.80	0.00	3,455,576.80	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Enhancement for At-Risk Students		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		215,447.00	0.00	215,447.00	
Adult Education - Corrections Institutions		10,410.00	0.00	10,410.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		1,227,518.79	589,120.38	638,398.41	
Early Intervention		644,676.70	0.00	644,676.70	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		90,356.79	0.00	90,356.79	
Educator Salary Adjustments		4,397,623.16	0.00	4,397,623.16	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		130,745.37	0.00	130,745.37	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		100,000.00	0.00	100,000.00	
Grants for Professional Learning		0.00	0.00	0.00	
Educator Professional Time		1,468,558.62	0.00	1,468,558.62	
School LAND Trust		3,135,980.00	0.00	3,135,980.00	
Teacher & Students Success Act Program		5,108,422.18	0.00	5,108,422.18	
Student Health & Counseling Support Program		712,357.25	0.00	712,357.25	
Library Books and Electronic Resources		23,323.48	0.00	23,323.48	
School Nurses		27,369.09	0.00	27,369.09	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		2,801,336.54	0.00	2,801,336.54	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		27,406,312.10	10,535,877.80	16,870,434.30	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		6,851,578.02	2,638,942.75	4,212,635.27	
TOTAL:		178,967,377.79	23,642,444.93	155,324,932.86	
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation				5,779,381.86	
Foundation Guarantee Min. Basic Growth				6,874,269.71	
Enrollment Growth				398,267.20	
Enrollment Growth Min. Basic Growth				790,714.73	
TOTAL:				13,842,633.50	
TOTAL STATE SUPPORT FUNDING					169,167,566.36

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Uintah		31	
Value of WPU:	\$4,038				
Voted Local Levy:	0.000000				
Board Local Levy:	0.003071				
Adjusted Assessed Valuation:	\$ 3,860,735,899				
Collection Rate:	96.35%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 6,178,619				
Local Revenue Required:	\$ 6,178,619				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 608,670				
		WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		6,417.516	25,913,931.14	6,178,619.00	19,735,312.14
Nec. Existent Small Rural Schools		114.757	463,387.49	0.00	463,387.49
Professional Staff		554.165	2,237,719.79	0.00	2,237,719.79
Foreign Exchange Students		8.000	32,304.00	0.00	32,304.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On		968.379	3,910,312.55	0.00	3,910,312.55
Special Education -- Self-Contained		120.283	485,704.10	0.00	485,704.10
Special Education -- Pre-School		176.066	710,955.93	0.00	710,955.93
Extended Yr. Pgm. -- Severely Disabled		5.018	20,263.55	0.00	20,263.55
Special Education -- Impact Aid		22.436	90,594.89	0.00	90,594.89
Special Ed -- Extended Year for Special Educators		.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On		305.080	1,231,914.00	0.00	1,231,914.00
Students At-Risk -- Add-On		236.481	954,911.75	0.00	954,911.75
Class Size Reduction -- K - 8th Grade		439.052	1,772,891.64	0.00	1,772,891.64
TOTAL BASIC SCHOOL PROGRAM (A and B)		9,367.233	37,824,890.83	6,178,619.00	31,646,271.83
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation			2,884,207.72	0.00	2,884,207.72
Rural School District Transportation Grants			0.00	0.00	0.00
Rural School Transportation Reimbursement			0.00	0.00	0.00
Enhancement for At-Risk Students			0.00	0.00	0.00
Gang Prevention			0.00	0.00	0.00
Youth in Custody			0.00	0.00	0.00
Adult Education			254,103.00	0.00	254,103.00
Adult Education - Corrections Institutions			67,973.00	0.00	67,973.00
Enhancement for Accelerated Students			0.00	0.00	0.00
Concurrent Enrollment			0.00	0.00	0.00
Paraeducator Funding			0.00	0.00	0.00
Early Literacy Program			583,185.40	473,913.59	109,271.81
Early Intervention			345,314.08	0.00	345,314.08
Special Education Intensive Services			0.00	0.00	0.00
English Language Learner Software Grants			39,760.92	0.00	39,760.92
Educator Salary Adjustments			1,779,730.79	0.00	1,779,730.79
Teacher Salary Supplement Program			0.00	0.00	0.00
Teacher Supplies and Materials			50,201.66	0.00	50,201.66
Effective Teachers in High Poverty Schools Incentive Program			0.00	0.00	0.00
Elementary School Counselor Program			0.00	0.00	0.00
Grants for Professional Learning			0.00	0.00	0.00
Educator Professional Time			584,167.00	0.00	584,167.00
School LAND Trust			1,077,645.00	0.00	1,077,645.00
Teacher & Students Success Act Program			1,594,070.19	0.00	1,594,070.19
Student Health & Counseling Support Program			229,358.36	0.00	229,358.36
Library Books and Electronic Resources			7,967.35	0.00	7,967.35
School Nurses			11,712.26	0.00	11,712.26
Dual Immersion			0.00	0.00	0.00
Public Education Capital & Technology Fund			1,078,807.50	0.00	1,078,807.50
Beverly Taylor Sorenson Elementary Arts			0.00	0.00	0.00
Digital Teaching and Learning			0.00	0.00	0.00
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			0.00	0.00	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			10,690,117.02	8,102,429.10	2,587,687.92
TOTAL:			59,103,212.08	14,754,961.69	44,348,250.39
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					0.00
Foundation Guarantee Min. Basic Growth					0.00
Enrollment Growth					0.00
Enrollment Growth Min. Basic Growth					0.00
TOTAL:					0.00
TOTAL STATE SUPPORT FUNDING					44,348,250.39

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Wasatch		32	
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
WPU's					
Value of WPU:	\$4,038				
Voted Local Levy:	0.001656				
Board Local Levy:	0.002175				
Adjusted Assessed Valuation:	\$ 8,964,359,679				
Collection Rate:	94.98%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 14,142,333				
Local Revenue Required:	\$ 14,142,333				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 411,889				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	8,501.891	34,330,635.55	14,142,333.00	20,188,302.55	
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00	
Professional Staff	853.071	3,444,701.64	0.00	3,444,701.64	
Foreign Exchange Students	2.000	8,076.00	0.00	8,076.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	688.225	2,779,054.31	0.00	2,779,054.31	
Special Education -- Self-Contained	66.906	270,164.63	0.00	270,164.63	
Special Education -- Pre-School	105.325	425,304.00	0.00	425,304.00	
Extended Yr. Pgm. -- Severely Disabled	3.928	15,860.46	0.00	15,860.46	
Special Education -- Impact Aid	16.949	68,439.50	0.00	68,439.50	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	369.257	1,491,058.00	0.00	1,491,058.00	
Students At-Risk -- Add-On	216.134	872,749.45	0.00	872,749.45	
Class Size Reduction -- K - 8th Grade	582.594	2,352,516.39	0.00	2,352,516.39	
TOTAL BASIC SCHOOL PROGRAM (A and B)	11,406.280	46,058,559.93	14,142,333.00	31,916,226.93	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		1,415,223.82	0.00	1,415,223.82	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Enhancement for At-Risk Students		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		59,551.00	0.00	59,551.00	
Adult Education - Corrections Institutions		16,202.00	0.00	16,202.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		912,109.81	821,906.88	90,202.93	
Early Intervention		273,073.62	0.00	273,073.62	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		88,912.35	0.00	88,912.35	
Educator Salary Adjustments		2,336,631.60	0.00	2,336,631.60	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		68,009.29	0.00	68,009.29	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		0.00	0.00	0.00	
Grants for Professional Learning		0.00	0.00	0.00	
Educator Professional Time		786,453.38	0.00	786,453.38	
School LAND Trust		1,321,673.00	0.00	1,321,673.00	
Teacher & Students Success Act Program		1,942,373.32	0.00	1,942,373.32	
Student Health & Counseling Support Program		286,620.65	0.00	286,620.65	
Library Books and Electronic Resources		9,554.77	0.00	9,554.77	
School Nurses		15,406.03	0.00	15,406.03	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		1,283,023.21	0.00	1,283,023.21	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		14,092,234.12	14,092,234.12	0.00	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,524,672.11	3,524,672.11	0.00	
TOTAL:		74,490,284.01	32,581,146.11	41,909,137.90	
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation				0.00	
Foundation Guarantee Min. Basic Growth				0.00	
Enrollment Growth				111,575.52	
Enrollment Growth Min. Basic Growth				221,520.64	
TOTAL:				333,096.16	
TOTAL STATE SUPPORT FUNDING					42,242,234.06

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Washington		33	
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
WPU's					
Value of WPU:	\$4,038				
Voted Local Levy:	0.001100				
Board Local Levy:	0.000777				
Adjusted Assessed Valuation:	\$ 27,799,491,323				
Collection Rate:	94.86%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 43,801,562				
Local Revenue Required:	\$ 43,801,562				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 1,319,899				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		33,841.067	136,650,228.86	43,801,562.00	92,848,666.86
Nec. Existent Small Rural Schools		291.470	1,176,957.87	0.00	1,176,957.87
Professional Staff		3,344.408	13,504,721.20	0.00	13,504,721.20
Foreign Exchange Students		0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On		4,417.455	17,837,682.34	0.00	17,837,682.34
Special Education -- Self-Contained		486.156	1,963,096.13	0.00	1,963,096.13
Special Education -- Pre-School		724.702	2,926,345.41	0.00	2,926,345.41
Extended Yr. Pgm. -- Severely Disabled		21.887	88,377.78	0.00	88,377.78
Special Education -- Impact Aid		107.313	433,330.59	0.00	433,330.59
Special Ed -- Extended Year for Special Educators		.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On		1,646.354	6,647,977.00	0.00	6,647,977.00
Students At-Risk -- Add-On		928.429	3,748,997.29	0.00	3,748,997.29
Class Size Reduction -- K - 8th Grade		2,185.230	8,823,959.37	0.00	8,823,959.37
TOTAL BASIC SCHOOL PROGRAM (A and B)		47,994.471	193,801,673.84	43,801,562.00	150,000,111.84
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation			4,578,086.81	0.00	4,578,086.81
Rural School District Transportation Grants			0.00	0.00	0.00
Rural School Transportation Reimbursement			0.00	0.00	0.00
Enhancement for At-Risk Students			0.00	0.00	0.00
Gang Prevention			0.00	0.00	0.00
Youth in Custody			0.00	0.00	0.00
Adult Education			443,805.00	0.00	443,805.00
Adult Education - Corrections Institutions			22,196.00	0.00	22,196.00
Enhancement for Accelerated Students			0.00	0.00	0.00
Concurrent Enrollment			0.00	0.00	0.00
Paraeducator Funding			0.00	0.00	0.00
Early Literacy Program			2,790,570.90	2,378,957.82	411,613.08
Early Intervention			1,319,033.98	0.00	1,319,033.98
Special Education Intensive Services			0.00	0.00	0.00
English Language Learner Software Grants			157,171.45	0.00	157,171.45
Educator Salary Adjustments			9,586,871.49	0.00	9,586,871.49
Teacher Salary Supplement Program			0.00	0.00	0.00
Teacher Supplies and Materials			277,503.97	0.00	277,503.97
Effective Teachers in High Poverty Schools Incentive Program			0.00	0.00	0.00
Elementary School Counselor Program			0.00	0.00	0.00
Grants for Professional Learning			0.00	0.00	0.00
Educator Professional Time			3,198,993.99	0.00	3,198,993.99
School LAND Trust			4,861,666.00	0.00	4,861,666.00
Teacher & Students Success Act Program			8,174,427.49	0.00	8,174,427.49
Student Health & Counseling Support Program			1,117,298.44	0.00	1,117,298.44
Library Books and Electronic Resources			38,757.34	0.00	38,757.34
School Nurses			43,352.52	0.00	43,352.52
Dual Immersion			0.00	0.00	0.00
Public Education Capital & Technology Fund			4,095,486.77	0.00	4,095,486.77
Beverly Taylor Sorenson Elementary Arts			0.00	0.00	0.00
Digital Teaching and Learning			0.00	0.00	0.00
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			31,434,464.82	31,434,464.82	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			26,224,757.50	26,224,757.50	0.00
TOTAL:			292,166,118.31	103,839,742.14	188,326,376.17
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					0.00
Foundation Guarantee Min. Basic Growth					0.00
Enrollment Growth					354,917.04
Enrollment Growth Min. Basic Growth					704,647.87
TOTAL:					1,059,564.91
TOTAL STATE SUPPORT FUNDING					189,385,941.08

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate		
		Wayne 34		
		Local & State	Less Local	State
		Amount	Amount	Support
		Generated		Amount
		WPU's		
Value of WPU:	\$4,038			
Voted Local Levy:	0.001380			
Board Local Levy:	0.000418			
Adjusted Assessed Valuation:	\$ 478,589,685			
Collection Rate:	96.07%			
Basic Program Tax Rate:	0.001661			
Local Revenue Produced:	\$ 763,696			
Local Revenue Required:	\$ 763,696			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 4,795			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12		429.812	1,735,580.92	763,696.00
Nec. Existent Small Rural Schools		490.916	1,988,786.21	0.00
Professional Staff		79.391	320,579.72	0.00
Foreign Exchange Students		0.000	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education -- Add-On		57.881	233,723.75	0.00
Special Education -- Self-Contained		1.606	6,483.23	0.00
Special Education -- Pre-School		17.292	69,826.03	0.00
Extended Yr. Pgm. -- Severely Disabled		0.855	3,453.36	0.00
Special Education -- Impact Aid		1.488	6,009.76	0.00
Special Ed -- Extended Year for Special Educators		.000	0.00	0.00
Career and Technical Ed. -- Add-On		93.252	376,552.00	0.00
Students At-Risk -- Add-On		21.243	122,587.20	0.00
Class Size Reduction -- K - 8th Grade		28.634	115,625.82	0.00
TOTAL BASIC SCHOOL PROGRAM (A and B)		1,222.370	4,979,208.00	763,696.00
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation			190,461.01	0.00
Rural School District Transportation Grants			0.00	0.00
Rural School Transportation Reimbursement			0.00	0.00
Enhancement for At-Risk Students			0.00	0.00
Gang Prevention			0.00	0.00
Youth in Custody			0.00	0.00
Adult Education			0.00	0.00
Adult Education - Corrections Institutions			0.00	0.00
Enhancement for Accelerated Students			0.00	0.00
Concurrent Enrollment			0.00	0.00
Paraeducator Funding			0.00	0.00
Early Literacy Program			87,382.91	48,001.55
Early Intervention			57,143.63	0.00
Special Education Intensive Services			0.00	0.00
English Language Learner Software Grants			2,525.26	0.00
Educator Salary Adjustments			185,862.55	0.00
Teacher Salary Supplement Program			0.00	0.00
Teacher Supplies and Materials			5,165.36	0.00
Effective Teachers in High Poverty Schools Incentive Program			0.00	0.00
Elementary School Counselor Program			0.00	0.00
Grants for Professional Learning			0.00	0.00
Educator Professional Time			60,353.50	0.00
School LAND Trust			263,071.00	0.00
Teacher & Students Success Act Program			208,227.08	0.00
Student Health & Counseling Support Program			38,214.38	0.00
Library Books and Electronic Resources			1,121.15	0.00
School Nurses			3,776.11	0.00
Dual Immersion			0.00	0.00
Public Education Capital & Technology Fund			547,126.70	0.00
Beverly Taylor Sorenson Elementary Arts			0.00	0.00
Digital Teaching and Learning			0.00	0.00
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			963,372.42	706,099.20
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			291,804.11	214,048.23
TOTAL:			7,884,815.17	1,731,844.98
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
Capital Outlay Foundation				45,673.63
Foundation Guarantee Min. Basic Growth				54,326.37
Enrollment Growth				0.00
Enrollment Growth Min. Basic Growth				0.00
TOTAL:				100,000.00
TOTAL STATE SUPPORT FUNDING				6,252,970.19

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
Value of WPU: \$4,038					
Voted Local Levy: 0.000748					
Board Local Levy: 0.000897					
Adjusted Assessed Valuation: \$ 18,935,143,025					
Collection Rate: 95.07%		Weber 35			
Basic Program Tax Rate: 0.001661					
Local Revenue Produced: \$ 29,900,725					
Local Revenue Required: \$ 29,900,725					
Recapture: \$ -					
Charter School Levy Local Revenue: \$ 1,085,979					
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
WPU					
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	30,975.360	125,078,503.80	29,900,725.00	95,177,778.80	
Nec. Existent Small Rural Schools	105.073	424,286.65	0.00	424,286.65	
Professional Staff	2,917.551	11,781,072.44	0.00	11,781,072.44	
Foreign Exchange Students	22.000	88,836.00	0.00	88,836.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	4,704.933	18,998,521.44	0.00	18,998,521.44	
Special Education -- Self-Contained	499.911	2,018,641.07	0.00	2,018,641.07	
Special Education -- Pre-School	506.191	2,043,998.31	0.00	2,043,998.31	
Extended Yr. Pgm. -- Severely Disabled	20.968	84,669.92	0.00	84,669.92	
Special Education -- Impact Aid	102.693	414,673.42	0.00	414,673.42	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	1,802.749	7,279,499.00	0.00	7,279,499.00	
Students At-Risk -- Add-On	719.147	2,903,915.33	0.00	2,903,915.33	
Class Size Reduction -- K - 8th Grade	2,025.573	8,179,261.94	0.00	8,179,261.94	
TOTAL BASIC SCHOOL PROGRAM (A and B)	44,402.149	179,295,879.32	29,900,725.00	149,395,154.32	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		7,007,040.87	0.00	7,007,040.87	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Enhancement for At-Risk Students		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		794,367.00	0.00	794,367.00	
Adult Education - Corrections Institutions		0.00	0.00	0.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		2,235,711.01	1,624,351.49	611,359.52	
Early Intervention		956,588.14	0.00	956,588.14	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		118,040.24	0.00	118,040.24	
Educator Salary Adjustments		8,935,436.62	0.00	8,935,436.62	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		261,759.24	0.00	261,759.24	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		25,000.00	0.00	25,000.00	
Grants for Professional Learning		0.00	0.00	0.00	
Educator Professional Time		3,053,292.15	0.00	3,053,292.15	
School LAND Trust		4,386,380.00	0.00	4,386,380.00	
Teacher & Students Success Act Program		7,558,821.45	0.00	7,558,821.45	
Student Health & Counseling Support Program		1,005,770.31	0.00	1,005,770.31	
Library Books and Electronic Resources		36,493.81	0.00	36,493.81	
School Nurses		44,118.93	0.00	44,118.93	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		3,847,741.68	0.00	3,847,741.68	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		28,463,000.53	14,745,205.15	13,717,795.38	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		22,228,006.65	17,299,019.44	4,928,987.21	
TOTAL:		270,253,447.95	63,569,301.08	206,684,146.87	
III: OTHER STATE PROGRAMS					
A. Capital Outlay				Total	
Capital Outlay Foundation				0.00	
Foundation Guarantee Min. Basic Growth				0.00	
Enrollment Growth				36,949.91	
Enrollment Growth Min. Basic Growth				73,359.88	
TOTAL:				110,309.79	
TOTAL STATE SUPPORT FUNDING				206,794,456.66	

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Salt Lake		36	
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
WPU's					
Value of WPU:	\$4,038				
Voted Local Levy:	0.000633				
Board Local Levy:	0.001694				
Adjusted Assessed Valuation:	\$ 33,536,243,000				
Collection Rate:	97.71%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 54,428,085				
Local Revenue Required:	\$ 54,428,085				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 3,075,695				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		18,190.068	73,451,496.54	54,428,085.00	19,023,411.54
Nec. Existent Small Rural Schools		0.000	0.00	0.00	0.00
Professional Staff		1,991.667	8,042,351.26	0.00	8,042,351.26
Foreign Exchange Students		4.000	16,152.00	0.00	16,152.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On		2,828.782	11,422,620.53	0.00	11,422,620.53
Special Education -- Self-Contained		642.933	2,596,164.80	0.00	2,596,164.80
Special Education -- Pre-School		212.223	856,955.81	0.00	856,955.81
Extended Yr. Pgm. -- Severely Disabled		12.051	48,660.82	0.00	48,660.82
Special Education -- Impact Aid		57.822	233,483.65	0.00	233,483.65
Special Ed -- Extended Year for Special Educators		.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On		844.655	3,410,715.00	0.00	3,410,715.00
Students At-Risk -- Add-On		1,101.780	4,448,987.64	0.00	4,448,987.64
Class Size Reduction -- K - 8th Grade		1,131.774	4,570,103.10	0.00	4,570,103.10
TOTAL BASIC SCHOOL PROGRAM (A and B)		27,017.755	109,097,691.15	54,428,085.00	54,669,606.15
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation			3,859,078.71	0.00	3,859,078.71
Rural School District Transportation Grants			0.00	0.00	0.00
Rural School Transportation Reimbursement			0.00	0.00	0.00
Enhancement for At-Risk Students			0.00	0.00	0.00
Gang Prevention			0.00	0.00	0.00
Youth in Custody			0.00	0.00	0.00
Adult Education			2,257,722.00	0.00	2,257,722.00
Adult Education - Corrections Institutions			1,092,815.00	0.00	1,092,815.00
Enhancement for Accelerated Students			0.00	0.00	0.00
Concurrent Enrollment			0.00	0.00	0.00
Paraeducator Funding			0.00	0.00	0.00
Early Literacy Program			4,009,187.11	3,612,094.46	397,092.65
Early Intervention			1,174,553.07	0.00	1,174,553.07
Special Education Intensive Services			0.00	0.00	0.00
English Language Learner Software Grants			242,393.43	0.00	242,393.43
Educator Salary Adjustments			7,349,347.63	0.00	7,349,347.63
Teacher Salary Supplement Program			0.00	0.00	0.00
Teacher Supplies and Materials			205,834.48	0.00	205,834.48
Effective Teachers in High Poverty Schools Incentive Program			0.00	0.00	0.00
Elementary School Counselor Program			225,000.00	0.00	225,000.00
Grants for Professional Learning			0.00	0.00	0.00
Educator Professional Time			2,413,295.41	0.00	2,413,295.41
School LAND Trust			2,739,355.00	0.00	2,739,355.00
Teacher & Students Success Act Program			4,600,974.03	0.00	4,600,974.03
Student Health & Counseling Support Program			619,287.30	0.00	619,287.30
Library Books and Electronic Resources			24,714.12	0.00	24,714.12
School Nurses			30,957.91	0.00	30,957.91
Dual Immersion			0.00	0.00	0.00
Public Education Capital & Technology Fund			2,469,419.23	0.00	2,469,419.23
Beverly Taylor Sorenson Elementary Arts			0.00	0.00	0.00
Digital Teaching and Learning			0.00	0.00	0.00
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			22,053,846.21	22,053,846.21	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			39,604,238.11	39,604,238.11	0.00
TOTAL:			204,069,709.90	119,698,263.78	84,371,446.12
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					0.00
Foundation Guarantee Min. Basic Growth					0.00
Enrollment Growth					0.00
Enrollment Growth Min. Basic Growth					0.00
TOTAL:					0.00
TOTAL STATE SUPPORT FUNDING					84,371,446.12

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Ogden		37	
Value of WPU:	\$4,038				
Voted Local Levy:	0.001244				
Board Local Levy:	0.001491				
Adjusted Assessed Valuation:	\$ 7,603,156,383				
Collection Rate:	95.88%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 12,108,534				
Local Revenue Required:	\$ 12,108,534				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 1,266,678				
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated	Amount	Amount	
		WPU's			
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	9,707.499	39,198,879.31	12,108,534.00	27,090,345.31	
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00	
Professional Staff	847.911	3,423,865.31	0.00	3,423,865.31	
Foreign Exchange Students	0.000	0.00	0.00	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	1,405.194	5,674,173.05	0.00	5,674,173.05	
Special Education -- Self-Contained	295.544	1,193,408.47	0.00	1,193,408.47	
Special Education -- Pre-School	165.062	666,521.19	0.00	666,521.19	
Extended Yr. Pgm. -- Severely Disabled	6.713	27,108.84	0.00	27,108.84	
Special Education -- Impact Aid	30.966	125,038.88	0.00	125,038.88	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	420.337	1,697,319.00	0.00	1,697,319.00	
Students At-Risk -- Add-On	739.443	2,985,868.82	0.00	2,985,868.82	
Class Size Reduction -- K - 8th Grade	642.758	2,595,458.79	0.00	2,595,458.79	
TOTAL BASIC SCHOOL PROGRAM (A and B)	14,261.427	57,587,641.66	12,108,534.00	45,479,107.66	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		1,732,530.76	0.00	1,732,530.76	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Enhancement for At-Risk Students		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		226,151.00	0.00	226,151.00	
Adult Education - Corrections Institutions		0.00	0.00	0.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		1,044,284.68	700,032.20	344,252.48	
Early Intervention		919,054.76	0.00	919,054.76	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		146,929.05	0.00	146,929.05	
Educator Salary Adjustments		3,584,858.27	0.00	3,584,858.27	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		99,114.15	0.00	99,114.15	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		225,000.00	0.00	225,000.00	
Grants for Professional Learning		0.00	0.00	0.00	
Educator Professional Time		1,230,700.30	0.00	1,230,700.30	
School LAND Trust		1,544,375.00	0.00	1,544,375.00	
Teacher & Students Success Act Program		2,429,001.60	0.00	2,429,001.60	
Student Health & Counseling Support Program		338,878.86	0.00	338,878.86	
Library Books and Electronic Resources		13,306.46	0.00	13,306.46	
School Nurses		17,486.89	0.00	17,486.89	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		1,469,392.75	0.00	1,469,392.75	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		13,031,520.96	9,716,357.14	3,315,163.82	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,257,880.24	3,112,283.19	145,597.05	
TOTAL:		88,898,107.39	25,637,206.53	63,260,900.86	
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation				0.00	
Foundation Guarantee Min. Basic Growth				0.00	
Enrollment Growth				0.00	
Enrollment Growth Min. Basic Growth				0.00	
TOTAL:				0.00	
TOTAL STATE SUPPORT FUNDING					63,260,900.86

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate					
Value of WPU:	\$4,038						
Voted Local Levy:	0.000911						
Board Local Levy:	0.001825						
Adjusted Assessed Valuation:	\$ 8,146,198,654						
Collection Rate:	92.80%	Provo 38					
Basic Program Tax Rate:	0.001661						
Local Revenue Produced:	\$ 12,556,616						
Local Revenue Required:	\$ 12,556,616						
Recapture:	\$ -						
Charter School Levy Local Revenue:	\$ 1,019,439						
		Local & State		Less Local		State	
		Amount		Amount		Support	
		Generated		Amount		Amount	
		WPU's					
I: BASIC SCHOOL PROGRAMS:							
A: REGULAR BASIC SCHOOL PROGRAMS							
Grades K-12	12,964.825	52,351,963.16	12,556,616.00	39,795,347.16			
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00			0.00
Professional Staff	1,028.863	4,154,547.09	0.00	4,154,547.09			
Foreign Exchange Students	7.000	28,266.00	0.00	28,266.00			
B. RESTRICTED BASIC SCHOOL PROGRAM							
Special Education -- Add-On	1,819.084	7,345,461.89	0.00	7,345,461.89			
Special Education -- Self-Contained	253.333	1,022,960.00	0.00	1,022,960.00			
Special Education -- Pre-School	223.227	901,390.56	0.00	901,390.56			
Extended Yr. Pgm. -- Severely Disabled	8.228	33,223.26	0.00	33,223.26			
Special Education -- Impact Aid	38.585	155,805.26	0.00	155,805.26			
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00			0.00
Career and Technical Ed. -- Add-On	577.067	2,330,198.00	0.00	2,330,198.00			
Students At-Risk -- Add-On	508.940	2,055,101.61	0.00	2,055,101.61			
Class Size Reduction -- K - 8th Grade	823.099	3,323,674.10	0.00	3,323,674.10			
TOTAL BASIC SCHOOL PROGRAM (A and B)	18,252.251	73,702,590.93	12,556,616.00	61,145,974.93			
C. RELATED TO BASIC PROGRAM, ETC.							
Pupil Transportation		1,790,553.02	0.00	1,790,553.02			
Rural School District Transportation Grants		0.00	0.00	0.00			
Rural School Transportation Reimbursement		0.00	0.00	0.00			
Enhancement for At-Risk Students		0.00	0.00	0.00			
Gang Prevention		0.00	0.00	0.00			
Youth in Custody		0.00	0.00	0.00			
Adult Education		646,294.00	0.00	646,294.00			
Adult Education - Corrections Institutions		0.00	0.00	0.00			
Enhancement for Accelerated Students		0.00	0.00	0.00			
Concurrent Enrollment		0.00	0.00	0.00			
Paraeducator Funding		0.00	0.00	0.00			
Early Literacy Program		1,020,500.66	806,171.47	214,329.19			
Early Intervention		618,335.50	0.00	618,335.50			
Special Education Intensive Services		0.00	0.00	0.00			
English Language Learner Software Grants		155,289.30	0.00	155,289.30			
Educator Salary Adjustments		4,237,824.90	0.00	4,237,824.90			
Teacher Salary Supplement Program		0.00	0.00	0.00			
Teacher Supplies and Materials		119,440.80	0.00	119,440.80			
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00			
Elementary School Counselor Program		50,000.00	0.00	50,000.00			
Grants for Professional Learning		0.00	0.00	0.00			
Educator Professional Time		1,456,559.40	0.00	1,456,559.40			
School LAND Trust		1,946,362.00	0.00	1,946,362.00			
Teacher & Students Success Act Program		3,107,525.39	0.00	3,107,525.39			
Student Health & Counseling Support Program		433,207.33	0.00	433,207.33			
Library Books and Electronic Resources		15,550.43	0.00	15,550.43			
School Nurses		25,779.18	0.00	25,779.18			
Dual Immersion		0.00	0.00	0.00			
Public Education Capital & Technology Fund		1,805,798.32	0.00	1,805,798.32			
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00			
Digital Teaching and Learning		0.00	0.00	0.00			
II: LEEWAY PROGRAMS							
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		11,399,330.12	7,786,029.18	3,613,300.94			
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,440,395.88	7,685,712.13	1,754,683.75			
TOTAL:		111,971,337.16	28,834,528.78	83,136,808.38			
III: OTHER STATE PROGRAMS							
A. Capital Outlay							Total
Capital Outlay Foundation							0.00
Foundation Guarantee Min. Basic Growth							0.00
Enrollment Growth							0.00
Enrollment Growth Min. Basic Growth							0.00
TOTAL:							0.00
TOTAL STATE SUPPORT FUNDING							83,136,808.38

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Logan		39	
Value of WPU:	\$4,038				
Voted Local Levy:	0.001210				
Board Local Levy:	0.001889				
Adjusted Assessed Valuation:	\$ 3,920,591,700				
Collection Rate:	97.26%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 6,333,671				
Local Revenue Required:	\$ 6,333,671				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 699,698				
		Local & State	Less Local	State	
		Amount	Amount	Support	
		WPU's	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	4,942.125	19,956,299.50	6,333,671.00	13,622,628.50	
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00	
Professional Staff	382.901	1,546,154.22	0.00	1,546,154.22	
Foreign Exchange Students	8.000	32,304.00	0.00	32,304.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	704.692	2,845,546.78	0.00	2,845,546.78	
Special Education -- Self-Contained	76.478	308,817.27	0.00	308,817.27	
Special Education -- Pre-School	154.058	622,086.44	0.00	622,086.44	
Extended Yr. Pgm. -- Severely Disabled	3.862	15,593.06	0.00	15,593.06	
Special Education -- Impact Aid	16.616	67,094.03	0.00	67,094.03	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	215.994	872,185.00	0.00	872,185.00	
Students At-Risk -- Add-On	276.055	1,114,710.69	0.00	1,114,710.69	
Class Size Reduction -- K - 8th Grade	342.080	1,381,318.23	0.00	1,381,318.23	
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,122.861	28,762,109.22	6,333,671.00	22,428,438.22	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		1,289,834.15	0.00	1,289,834.15	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Enhancement for At-Risk Students		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		0.00	0.00	0.00	
Adult Education - Corrections Institutions		0.00	0.00	0.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		482,917.33	364,821.89	118,095.44	
Early Intervention		343,505.24	0.00	343,505.24	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		92,676.65	0.00	92,676.65	
Educator Salary Adjustments		1,603,671.67	0.00	1,603,671.67	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		45,890.41	0.00	45,890.41	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		100,000.00	0.00	100,000.00	
Grants for Professional Learning		0.00	0.00	0.00	
Educator Professional Time		536,285.09	0.00	536,285.09	
School LAND Trust		880,738.00	0.00	880,738.00	
Teacher & Students Success Act Program		1,211,800.75	0.00	1,211,800.75	
Student Health & Counseling Support Program		183,153.00	0.00	183,153.00	
Library Books and Electronic Resources		6,388.53	0.00	6,388.53	
School Nurses		0.00	0.00	0.00	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		1,064,024.34	0.00	1,064,024.34	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		6,501,274.78	5,024,631.91	1,476,642.87	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,663,007.87	1,663,007.87	0.00	
TOTAL:		44,767,277.03	13,386,132.67	31,381,144.36	
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation				0.00	
Foundation Guarantee Min. Basic Growth				0.00	
Enrollment Growth				0.00	
Enrollment Growth Min. Basic Growth				0.00	
TOTAL:				0.00	
TOTAL STATE SUPPORT FUNDING					31,381,144.36

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Murray 40			
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
		WPU's			
Value of WPU:	\$4,038				
Voted Local Levy:	0.001548				
Board Local Levy:	0.001392				
Adjusted Assessed Valuation:	\$ 5,047,578,063				
Collection Rate:	97.57%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 8,180,295				
Local Revenue Required:	\$ 8,180,295				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 268,332				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	5,662.189	22,863,919.72	8,180,295.00	14,683,624.72	
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00	
Professional Staff	554.238	2,238,011.92	0.00	2,238,011.92	
Foreign Exchange Students	4.000	16,152.00	0.00	16,152.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On	862.972	3,484,679.16	0.00	3,484,679.16	
Special Education -- Self-Contained	73.061	295,020.77	0.00	295,020.77	
Special Education -- Pre-School	75.457	304,695.40	0.00	304,695.40	
Extended Yr. Pgm. -- Severely Disabled	4.705	18,997.88	0.00	18,997.88	
Special Education -- Impact Aid	20.858	84,226.33	0.00	84,226.33	
Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00	
Career and Technical Ed. -- Add-On	270.270	1,091,349.00	0.00	1,091,349.00	
Students At-Risk -- Add-On	198.405	801,159.39	0.00	801,159.39	
Class Size Reduction -- K - 8th Grade	375.059	1,514,487.13	0.00	1,514,487.13	
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,101.214	32,712,698.70	8,180,295.00	24,532,403.70	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		546,904.96	0.00	546,904.96	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement		0.00	0.00	0.00	
Enhancement for At-Risk Students		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		0.00	0.00	0.00	
Adult Education - Corrections Institutions		0.00	0.00	0.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment		0.00	0.00	0.00	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		624,014.92	535,021.45	88,993.47	
Early Intervention		234,409.72	0.00	234,409.72	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants		73,286.13	0.00	73,286.13	
Educator Salary Adjustments		1,811,952.55	0.00	1,811,952.55	
Teacher Salary Supplement Program		0.00	0.00	0.00	
Teacher Supplies and Materials		49,917.61	0.00	49,917.61	
Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00	
Elementary School Counselor Program		0.00	0.00	0.00	
Grants for Professional Learning		0.00	0.00	0.00	
Educator Professional Time		608,092.13	0.00	608,092.13	
School LAND Trust		971,785.00	0.00	971,785.00	
Teacher & Students Success Act Program		1,379,114.82	0.00	1,379,114.82	
Student Health & Counseling Support Program		204,517.73	0.00	204,517.73	
Library Books and Electronic Resources		7,154.86	0.00	7,154.86	
School Nurses		11,029.93	0.00	11,029.93	
Dual Immersion		0.00	0.00	0.00	
Public Education Capital & Technology Fund		1,140,217.85	0.00	1,140,217.85	
Beverly Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		8,200,051.39	8,200,051.39	0.00	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,097,383.28	2,097,383.28	0.00	
TOTAL:		50,672,531.58	19,012,751.12	31,659,780.46	
III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation				0.00	
Foundation Guarantee Min. Basic Growth				0.00	
Enrollment Growth				0.00	
Enrollment Growth Min. Basic Growth				0.00	
TOTAL:				0.00	
TOTAL STATE SUPPORT FUNDING					31,659,780.46

		Utah State Supported Minimum School Program District Summary FY 2023 Legislative Estimate			
		Canyons		42	
		Local & State	Less Local	State	
		Amount	Amount	Support	
		Generated		Amount	
WPU's					
Value of WPU:	\$4,038				
Voted Local Levy:	0.001600				
Board Local Levy:	0.001429				
Adjusted Assessed Valuation:	\$ 29,063,684,807				
Collection Rate:	97.81%				
Basic Program Tax Rate:	0.001661				
Local Revenue Produced:	\$ 47,217,563				
Local Revenue Required:	\$ 47,217,563				
Recapture:	\$ -				
Charter School Levy Local Revenue:	\$ 2,426,152				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		31,459.168	127,032,120.38	47,217,563.00	79,814,557.38
Nec. Existent Small Rural Schools		0.000	0.00	0.00	0.00
Professional Staff		2,707.093	10,931,240.99	0.00	10,931,240.99
Foreign Exchange Students		20.000	80,760.00	0.00	80,760.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education -- Add-On		3,676.795	14,846,897.05	0.00	14,846,897.05
Special Education -- Self-Contained		489.967	1,978,485.40	0.00	1,978,485.40
Special Education -- Pre-School		589.508	2,380,432.82	0.00	2,380,432.82
Extended Yr. Pgm. -- Severely Disabled		18.589	75,061.55	0.00	75,061.55
Special Education -- Impact Aid		145.309	586,758.25	0.00	586,758.25
Special Ed -- Extended Year for Special Educators		.000	0.00	0.00	0.00
Career and Technical Ed. -- Add-On		1,409.447	5,691,346.00	0.00	5,691,346.00
Students At-Risk -- Add-On		817.850	3,302,478.30	0.00	3,302,478.30
Class Size Reduction -- K - 8th Grade		2,023.856	8,172,330.01	0.00	8,172,330.01
TOTAL BASIC SCHOOL PROGRAM (A and B)		43,357.582	175,077,910.75	47,217,563.00	127,860,347.75
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation			6,834,693.61	0.00	6,834,693.61
Rural School District Transportation Grants			0.00	0.00	0.00
Rural School Transportation Reimbursement			0.00	0.00	0.00
Enhancement for At-Risk Students			0.00	0.00	0.00
Gang Prevention			0.00	0.00	0.00
Youth in Custody			0.00	0.00	0.00
Adult Education			676,369.00	0.00	676,369.00
Adult Education - Corrections Institutions			0.00	0.00	0.00
Enhancement for Accelerated Students			0.00	0.00	0.00
Concurrent Enrollment			0.00	0.00	0.00
Paraeducator Funding			0.00	0.00	0.00
Early Literacy Program			3,298,026.78	2,980,996.66	317,030.12
Early Intervention			1,132,384.55	0.00	1,132,384.55
Special Education Intensive Services			0.00	0.00	0.00
English Language Learner Software Grants			186,279.11	0.00	186,279.11
Educator Salary Adjustments			10,133,476.37	0.00	10,133,476.37
Teacher Salary Supplement Program			0.00	0.00	0.00
Teacher Supplies and Materials			279,912.32	0.00	279,912.32
Effective Teachers in High Poverty Schools Incentive Program			0.00	0.00	0.00
Elementary School Counselor Program			75,000.00	0.00	75,000.00
Grants for Professional Learning			0.00	0.00	0.00
Educator Professional Time			3,356,690.56	0.00	3,356,690.56
School LAND Trust			4,452,910.00	0.00	4,452,910.00
Teacher & Students Success Act Program			7,381,242.98	0.00	7,381,242.98
Student Health & Counseling Support Program			1,021,381.85	0.00	1,021,381.85
Library Books and Electronic Resources			37,997.45	0.00	37,997.45
School Nurses			49,085.89	0.00	49,085.89
Dual Immersion			0.00	0.00	0.00
Public Education Capital & Technology Fund			3,903,417.45	0.00	3,903,417.45
Beverly Taylor Sorenson Elementary Arts			0.00	0.00	0.00
Digital Teaching and Learning			0.00	0.00	0.00
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			48,363,829.73	48,363,829.73	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			12,179,757.32	12,179,757.32	0.00
TOTAL:			278,440,365.72	110,742,146.71	167,698,219.01
III: OTHER STATE PROGRAMS					
A. Capital Outlay					Total
Capital Outlay Foundation					0.00
Foundation Guarantee Min. Basic Growth					0.00
Enrollment Growth					0.00
Enrollment Growth Min. Basic Growth					0.00
TOTAL:					0.00
TOTAL STATE SUPPORT FUNDING					167,698,219.01