

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | | |
|--------------------------------------------------------------------|--------------------|--------------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|
| Value of WPU: | \$4,038 | Alpine | | | 1 |
| Voted Local Levy: | 0.001248 | | | | |
| Board Local Levy: | 0.000484 | | | | |
| Adjusted Assessed Valuation: | \$ 50,111,489,706 | | | | |
| Collection Rate: | 93.98% | | | | |
| Basic Program Tax Rate: | 0.001652 | | | | |
| Local Revenue Produced: | \$ 88,501,126 | Local & State | Less Local | State | |
| Local Revenue Required: | \$ 88,501,126 | Amount | Amount | Support | |
| Recapture: | \$ - | WPU's | Generated | Amount | Amount |
| Charter School Levy Local Revenue: | \$ 2,947,921 | | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | |
| Grades K-12 | 79,737.287 | 321,979,164.86 | 88,501,126.00 | 233,478,038.86 | |
| Nec. Existent Small Rural Schools | 0.000 | 0.00 | 0.00 | 0.00 | |
| Professional Staff | 6,750.485 | 27,258,458.72 | 0.00 | 27,258,458.72 | |
| Foreign Exchange Students | 43.000 | 173,634.00 | 0.00 | 173,634.00 | |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | | |
| Special Education -- Add-On | 9,808.476 | 39,606,627.30 | 0.00 | 39,606,627.30 | |
| Special Education -- Self-Contained | 1,519.828 | 6,137,064.57 | 0.00 | 6,137,064.57 | |
| Special Education -- Pre-School | 1,597.173 | 6,449,385.98 | 0.00 | 6,449,385.98 | |
| Extended Yr. Pgm. -- Severely Disabled | 43.050 | 173,836.99 | 0.00 | 173,836.99 | |
| Special Education -- Impact Aid | 213.804 | 863,342.35 | 0.00 | 863,342.35 | |
| Special Ed -- Extended Year for Special Educators | 104.989 | 423,944.72 | 0.00 | 423,944.72 | |
| Career and Technical Ed. -- Add-On | 3,596.678 | 14,523,385.00 | 0.00 | 14,523,385.00 | |
| Students At-Risk -- Add-On | 1,526.113 | 6,162,443.24 | 0.00 | 6,162,443.24 | |
| Class Size Reduction -- K - 8th Grade | 5,229.795 | 21,117,911.13 | 0.00 | 21,117,911.13 | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 110,170.678 | 444,869,198.86 | 88,501,126.00 | 356,368,072.86 | |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | | |
| Pupil Transportation | | 13,588,415.55 | 0.00 | 13,588,415.55 | |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 | |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 | |
| Gang Prevention | | 122,287.11 | 0.00 | 122,287.11 | |
| Youth in Custody | | 3,415,893.00 | 0.00 | 3,415,893.00 | |
| Adult Education | | 519,465.00 | 0.00 | 519,465.00 | |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 | |
| Adult Education - Corrections Institutions | | 0.00 | 0.00 | 0.00 | |
| Enhancement for Accelerated Students | | 921,905.87 | 0.00 | 921,905.87 | |
| Concurrent Enrollment | | 1,020,881.00 | 0.00 | 1,020,881.00 | |
| Paraeducator Funding | | 26,190.00 | 0.00 | 26,190.00 | |
| Early Literacy Program | | 5,436,453.71 | 3,748,522.46 | 1,687,931.25 | |
| Early Intervention | | 1,823,956.73 | 0.00 | 1,823,956.73 | |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 | |
| English Language Learner Software Grants | | 224,316.04 | 0.00 | 224,316.04 | |
| Educator Salary Adjustments | | 21,510,987.19 | 0.00 | 21,510,987.19 | |
| Teacher Salary Supplement Program | | 740,391.93 | 0.00 | 740,391.93 | |
| Teacher Supplies and Materials | | 602,879.49 | 0.00 | 602,879.49 | |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 | |
| Elementary School Counselor Program | | 75,000.00 | 0.00 | 75,000.00 | |
| Grants for Professional Learning | | 411,954.24 | 0.00 | 411,954.24 | |
| Educator Professional Time | | 7,010,398.83 | 0.00 | 7,010,398.83 | |
| School LAND Trust | | 11,011,652.90 | 0.00 | 11,011,652.90 | |
| Teacher & Students Success Act Program | | 18,732,171.80 | 0.00 | 18,732,171.80 | |
| Student Health & Counseling Support Program | | 3,210,194.97 | 0.00 | 3,210,194.97 | |
| Library Books and Electronic Resources | | 86,980.56 | 0.00 | 86,980.56 | |
| School Nurses | | 140,775.50 | 0.00 | 140,775.50 | |
| Dual Immersion | | 496,604.13 | 0.00 | 496,604.13 | |
| Public Education Capital & Technology Fund | | 9,176,407.79 | 0.00 | 9,176,407.79 | |
| Beverly Taylor Sorenson Elementary Arts | | 2,426,521.47 | 0.00 | 2,426,521.47 | |
| Digital Teaching and Learning | | 2,264,811.08 | 0.00 | 2,264,811.08 | |
| II: LEEWAY PROGRAMS | | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 100,534,332.99 | 66,857,993.32 | 33,676,339.67 | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 25,133,583.25 | 21,428,844.01 | 3,704,739.24 | |
| TOTAL: | | 675,534,610.99 | 180,536,485.79 | 494,998,125.20 | |
| III: OTHER STATE PROGRAMS | | | | | |
| A. Capital Outlay | | | | | Total |
| Capital Outlay Foundation | | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | | 0.00 |
| Enrollment Growth | | | | | 280,489.37 |
| Enrollment Growth Min. Basic Growth | | | | | 556,880.11 |
| TOTAL: | | | | | 837,369.48 |
| TOTAL STATE SUPPORT FUNDING | | | | | 495,835,494.68 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|---------------------|----------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.000870 | | | |
| Board Local Levy: | 0.001719 | | | |
| Adjusted Assessed Valuation: | \$ 1,577,616,212 | | | |
| Collection Rate: | 94.08% | Beaver 2 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 2,505,901 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 2,505,901 | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ 5,845 | | | Amount |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 1,436,272 | 5,799,667.23 | 2,505,901.00 | 3,293,766.23 |
| Nec. Existent Small Rural Schools | 588.915 | 2,573,226.77 | 0.00 | 2,573,226.77 |
| Professional Staff | 169.134 | 682,961.70 | 0.00 | 682,961.70 |
| Foreign Exchange Students | 0.000 | 0.00 | 0.00 | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 218.748 | 883,302.73 | 0.00 | 883,302.73 |
| Special Education -- Self-Contained | 15.878 | 64,114.47 | 0.00 | 64,114.47 |
| Special Education -- Pre-School | 26.724 | 107,912.95 | 0.00 | 107,912.95 |
| Extended Yr. Pgm. -- Severely Disabled | 1.606 | 6,483.83 | 0.00 | 6,483.83 |
| Special Education -- Impact Aid | 5.265 | 21,258.40 | 0.00 | 21,258.40 |
| Special Ed -- Extended Year for Special Educators | 1.557 | 6,288.00 | 0.00 | 6,288.00 |
| Career and Technical Ed. -- Add-On | 144.045 | 581,655.00 | 0.00 | 581,655.00 |
| Students At-Risk -- Add-On | 54.083 | 218,385.14 | 0.00 | 218,385.14 |
| Class Size Reduction -- K - 8th Grade | 97.803 | 394,929.45 | 0.00 | 394,929.45 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 2,760.030 | 11,340,185.67 | 2,505,901.00 | 8,834,284.67 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 325,260.73 | 0.00 | 325,260.73 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 0.00 | 0.00 | 0.00 |
| Adult Education | | 37,945.00 | 0.00 | 37,945.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 254,888.00 | 0.00 | 254,888.00 |
| Enhancement for Accelerated Students | | 0.00 | 0.00 | 0.00 |
| Concurrent Enrollment | | 129,525.98 | 0.00 | 129,525.98 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 217,370.07 | 166,012.73 | 51,357.34 |
| Early Intervention | | 216,607.20 | 0.00 | 216,607.20 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 12,363.63 | 0.00 | 12,363.63 |
| Educator Salary Adjustments | | 495,429.44 | 0.00 | 495,429.44 |
| Teacher Salary Supplement Program | | 0.00 | 0.00 | 0.00 |
| Teacher Supplies and Materials | | 14,632.23 | 0.00 | 14,632.23 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | 11,291.50 | 0.00 | 11,291.50 |
| Educator Professional Time | | 163,831.13 | 0.00 | 163,831.13 |
| School LAND Trust | | 401,760.90 | 0.00 | 401,760.90 |
| Teacher & Students Success Act Program | | 469,738.42 | 0.00 | 469,738.42 |
| Student Health & Counseling Support Program | | 70,785.86 | 0.00 | 70,785.86 |
| Library Books and Electronic Resources | | 2,449.11 | 0.00 | 2,449.11 |
| School Nurses | | 5,104.45 | 0.00 | 5,104.45 |
| Dual Immersion | | 0.00 | 0.00 | 0.00 |
| Public Education Capital & Technology Fund | | 663,287.08 | 0.00 | 663,287.08 |
| Beverly Taylor Sorenson Elementary Arts | | 35,575.20 | 0.00 | 35,575.20 |
| Digital Teaching and Learning | | 83,249.50 | 0.00 | 83,249.50 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 1,521,800.84 | 1,319,693.76 | 202,107.08 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 1,628,925.54 | 1,568,463.62 | 60,461.92 |
| TOTAL: | | 18,102,007.48 | 5,560,071.11 | 12,541,936.37 |
| III: OTHER STATE PROGRAMS | | | | Total |
| A. Capital Outlay | | | | |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 65.98 |
| Enrollment Growth Min. Basic Growth | | | | 131.00 |
| TOTAL: | | | | 196.98 |
| TOTAL STATE SUPPORT FUNDING | | | | 12,542,133.35 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------|----------------------|----------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.000518 | | | |
| Board Local Levy: | 0.001959 | | | |
| Adjusted Assessed Valuation: | \$ 6,793,379,289 | | | |
| Collection Rate: | 96.27% | Box Elder 3 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 11,676,626 | | | |
| Local Revenue Required: | \$ 11,676,626 | | | |
| Recapture: | \$ - | | | |
| Charter School Levy Local Revenue: | \$ 400,681 | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 11,682.090 | 47,172,278.62 | 11,676,626.00 | 35,495,652.62 |
| Nec. Existent Small Rural Schools | 258.638 | 1,044,378.77 | 0.00 | 1,044,378.77 |
| Professional Staff | 1,030.146 | 4,159,730.29 | 0.00 | 4,159,730.29 |
| Foreign Exchange Students | 8.000 | 32,304.00 | 0.00 | 32,304.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 1,458.304 | 5,888,630.23 | 0.00 | 5,888,630.23 |
| Special Education -- Self-Contained | 190.844 | 770,629.87 | 0.00 | 770,629.87 |
| Special Education -- Pre-School | 300.256 | 1,212,433.78 | 0.00 | 1,212,433.78 |
| Extended Yr. Pgm. -- Severely Disabled | 7.512 | 30,335.40 | 0.00 | 30,335.40 |
| Special Education -- Impact Aid | 34.986 | 141,274.20 | 0.00 | 141,274.20 |
| Special Ed -- Extended Year for Special Educators | 27.289 | 110,194.26 | 0.00 | 110,194.26 |
| Career and Technical Ed. -- Add-On | 705.788 | 2,849,970.00 | 0.00 | 2,849,970.00 |
| Students At-Risk -- Add-On | 341.693 | 1,379,756.99 | 0.00 | 1,379,756.99 |
| Class Size Reduction -- K - 8th Grade | 775.587 | 3,131,820.61 | 0.00 | 3,131,820.61 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 16,821.133 | 67,923,737.02 | 11,676,626.00 | 56,247,111.02 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 4,045,832.91 | 0.00 | 4,045,832.91 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 499,791.00 | 0.00 | 499,791.00 |
| Adult Education | | 218,415.00 | 0.00 | 218,415.00 |
| Adult Education Supplemental | | 32,378.83 | 0.00 | 32,378.83 |
| Adult Education - Corrections Institutions | | 10,714.00 | 0.00 | 10,714.00 |
| Enhancement for Accelerated Students | | 112,687.16 | 0.00 | 112,687.16 |
| Concurrent Enrollment | | 183,156.57 | 0.00 | 183,156.57 |
| Paraeducator Funding | | 26,190.00 | 0.00 | 26,190.00 |
| Early Literacy Program | | 908,896.76 | 617,130.87 | 291,765.89 |
| Early Intervention | | 709,311.97 | 0.00 | 709,311.97 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 0.00 | 0.00 | 0.00 |
| Educator Salary Adjustments | | 3,385,145.42 | 0.00 | 3,385,145.42 |
| Teacher Salary Supplement Program | | 87,834.96 | 0.00 | 87,834.96 |
| Teacher Supplies and Materials | | 97,381.97 | 0.00 | 97,381.97 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 150,000.00 | 0.00 | 150,000.00 |
| Grants for Professional Learning | | 68,200.66 | 0.00 | 68,200.66 |
| Educator Professional Time | | 1,125,200.05 | 0.00 | 1,125,200.05 |
| School LAND Trust | | 1,775,553.22 | 0.00 | 1,775,553.22 |
| Teacher & Students Success Act Program | | 2,852,509.35 | 0.00 | 2,852,509.35 |
| Student Health & Counseling Support Program | | 491,257.42 | 0.00 | 491,257.42 |
| Library Books and Electronic Resources | | 14,607.14 | 0.00 | 14,607.14 |
| School Nurses | | 22,212.91 | 0.00 | 22,212.91 |
| Dual Immersion | | 92,540.00 | 0.00 | 92,540.00 |
| Public Education Capital & Technology Fund | | 1,663,990.76 | 0.00 | 1,663,990.76 |
| Beverly Taylor Sorenson Elementary Arts | | 143,475.36 | 0.00 | 143,475.36 |
| Digital Teaching and Learning | | 368,089.66 | 0.00 | 368,089.66 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 5,751,837.34 | 3,661,314.83 | 2,090,522.51 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 13,420,953.79 | 9,895,445.49 | 3,525,508.30 |
| TOTAL: | | 106,181,901.23 | 25,850,517.19 | 80,331,384.04 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | Total |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 34,706.52 |
| Enrollment Growth Min. Basic Growth | | | | 68,905.89 |
| TOTAL: | | | | 103,612.41 |
| TOTAL STATE SUPPORT FUNDING | | | | 80,434,996.45 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | | |
|--------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------|----------------------|-----------------------|-----------------------|
| Value of WPU: | \$4,038 | | | Cache | 4 |
| Voted Local Levy: | 0.001045 | | | | |
| Board Local Levy: | 0.000865 | | | | |
| Adjusted Assessed Valuation: | \$ 9,358,302,556 | | | | |
| Collection Rate: | 96.95% | | | | |
| Basic Program Tax Rate: | 0.001652 | | | | |
| Local Revenue Produced: | \$ 16,811,718 | | Local & State | Less Local | State |
| Local Revenue Required: | \$ 16,811,718 | | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | | Amount |
| Charter School Levy Local Revenue: | \$ 412,593 | | | | Amount |
| I: BASIC SCHOOL PROGRAMS: | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | |
| Grades K-12 | 18,771.819 | 75,800,605.37 | 16,811,718.00 | 58,988,887.37 | |
| Nec. Existent Small Rural Schools | 0.000 | 0.00 | 0.00 | 0.00 | |
| Professional Staff | 1,672.235 | 6,752,484.21 | 0.00 | 6,752,484.21 | |
| Foreign Exchange Students | 19.000 | 76,722.00 | 0.00 | 76,722.00 | |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | | |
| Special Education -- Add-On | 2,416.422 | 9,757,513.57 | 0.00 | 9,757,513.57 | |
| Special Education -- Self-Contained | 249.878 | 1,009,006.47 | 0.00 | 1,009,006.47 | |
| Special Education -- Pre-School | 569.072 | 2,297,911.15 | 0.00 | 2,297,911.15 | |
| Extended Yr. Pgm. -- Severely Disabled | 12.051 | 48,660.82 | 0.00 | 48,660.82 | |
| Special Education -- Impact Aid | 57.822 | 233,483.65 | 0.00 | 233,483.65 | |
| Special Ed -- Extended Year for Special Educators | 30.363 | 122,604.60 | 0.00 | 122,604.60 | |
| Career and Technical Ed. -- Add-On | 1,035.605 | 4,181,772.00 | 0.00 | 4,181,772.00 | |
| Students At-Risk -- Add-On | 479.512 | 1,936,267.57 | 0.00 | 1,936,267.57 | |
| Class Size Reduction -- K - 8th Grade | 1,198.702 | 4,840,357.90 | 0.00 | 4,840,357.90 | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 26,512.481 | 107,057,389.31 | 16,811,718.00 | 90,245,671.31 | |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | | |
| Pupil Transportation | | 6,575,011.85 | 0.00 | 6,575,011.85 | |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 | |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 | |
| Gang Prevention | | 0.00 | 0.00 | 0.00 | |
| Youth in Custody | | 155,547.00 | 0.00 | 155,547.00 | |
| Adult Education | | 102,201.00 | 0.00 | 102,201.00 | |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 | |
| Adult Education - Corrections Institutions | | 13,807.00 | 0.00 | 13,807.00 | |
| Enhancement for Accelerated Students | | 198,442.99 | 0.00 | 198,442.99 | |
| Concurrent Enrollment | | 410,630.62 | 0.00 | 410,630.62 | |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 | |
| Early Literacy Program | | 1,259,082.91 | 734,384.69 | 524,698.22 | |
| Early Intervention | | 1,373,988.06 | 0.00 | 1,373,988.06 | |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 | |
| English Language Learner Software Grants | | 82,127.86 | 0.00 | 82,127.86 | |
| Educator Salary Adjustments | | 5,325,640.39 | 0.00 | 5,325,640.39 | |
| Teacher Salary Supplement Program | | 152,291.10 | 0.00 | 152,291.10 | |
| Teacher Supplies and Materials | | 151,373.21 | 0.00 | 151,373.21 | |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 | |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 | |
| Grants for Professional Learning | | 97,106.90 | 0.00 | 97,106.90 | |
| Educator Professional Time | | 1,730,500.31 | 0.00 | 1,730,500.31 | |
| School LAND Trust | | 2,701,536.20 | 0.00 | 2,701,536.20 | |
| Teacher & Students Success Act Program | | 4,473,647.10 | 0.00 | 4,473,647.10 | |
| Student Health & Counseling Support Program | | 766,476.72 | 0.00 | 766,476.72 | |
| Library Books and Electronic Resources | | 20,964.56 | 0.00 | 20,964.56 | |
| School Nurses | | 30,258.00 | 0.00 | 30,258.00 | |
| Dual Immersion | | 229,975.54 | 0.00 | 229,975.54 | |
| Public Education Capital & Technology Fund | | 2,439,604.38 | 0.00 | 2,439,604.38 | |
| Beverly Taylor Sorenson Elementary Arts | | 551,082.41 | 0.00 | 551,082.41 | |
| Digital Teaching and Learning | | 560,081.67 | 0.00 | 560,081.67 | |
| II: LEEWAY PROGRAMS | | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 24,180,937.12 | 10,634,530.79 | 13,546,406.33 | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 6,045,234.28 | 4,070,633.80 | 1,974,600.48 | |
| TOTAL: | | 166,684,938.49 | 32,251,267.28 | 134,433,671.21 | |
| III: OTHER STATE PROGRAMS | | | | | Total |
| A. Capital Outlay | | | | | |
| Capital Outlay Foundation | | | | 943,500.58 | |
| Foundation Guarantee Min. Basic Growth | | | | 1,122,244.14 | |
| Enrollment Growth | | | | 84,720.86 | |
| Enrollment Growth Min. Basic Growth | | | | 168,203.73 | |
| TOTAL: | | | | 2,318,669.31 | |
| TOTAL STATE SUPPORT FUNDING | | | | | 136,752,340.52 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|----------------------|----------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.000882 | | | |
| Board Local Levy: | 0.002337 | | | |
| Adjusted Assessed Valuation: | \$ 2,335,208,593 | | | |
| Collection Rate: | 89.94% | Carbon 5 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 5,506,746 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 5,506,746 | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ 282,574 | | | Amount |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 3,154,302 | 12,737,072.37 | 5,506,746.00 | 7,230,326.37 |
| Nec. Existent Small Rural Schools | 200.806 | 1,026,615.47 | 0.00 | 1,026,615.47 |
| Professional Staff | 285.479 | 1,152,763.74 | 0.00 | 1,152,763.74 |
| Foreign Exchange Students | 8.000 | 32,304.00 | 0.00 | 32,304.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 604.919 | 2,442,662.20 | 0.00 | 2,442,662.20 |
| Special Education -- Self-Contained | 63.856 | 257,848.73 | 0.00 | 257,848.73 |
| Special Education -- Pre-School | 125.762 | 507,825.67 | 0.00 | 507,825.67 |
| Extended Yr. Pgm. -- Severely Disabled | 3.160 | 12,758.68 | 0.00 | 12,758.68 |
| Special Education -- Impact Aid | 13.084 | 52,832.07 | 0.00 | 52,832.07 |
| Special Ed -- Extended Year for Special Educators | 8.081 | 32,630.00 | 0.00 | 32,630.00 |
| Career and Technical Ed. -- Add-On | 150.499 | 607,715.00 | 0.00 | 607,715.00 |
| Students At-Risk -- Add-On | 111.388 | 449,782.73 | 0.00 | 449,782.73 |
| Class Size Reduction -- K - 8th Grade | 209.536 | 846,107.45 | 0.00 | 846,107.45 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 4,938.872 | 20,158,918.11 | 5,506,746.00 | 14,652,172.11 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 1,330,182.70 | 0.00 | 1,330,182.70 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 304,213.00 | 0.00 | 304,213.00 |
| Adult Education | | 85,475.00 | 0.00 | 85,475.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 0.00 | 0.00 | 0.00 |
| Enhancement for Accelerated Students | | 26,349.43 | 0.00 | 26,349.43 |
| Concurrent Enrollment | | 73,228.74 | 0.00 | 73,228.74 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 283,879.01 | 195,378.70 | 88,500.31 |
| Early Intervention | | 199,589.60 | 0.00 | 199,589.60 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 13,195.28 | 0.00 | 13,195.28 |
| Educator Salary Adjustments | | 1,081,772.06 | 0.00 | 1,081,772.06 |
| Teacher Salary Supplement Program | | 38,383.35 | 0.00 | 38,383.35 |
| Teacher Supplies and Materials | | 31,314.51 | 0.00 | 31,314.51 |
| Effective Teachers in High Poverty Schools Incentive Program | | 3,767.75 | 0.00 | 3,767.75 |
| Elementary School Counselor Program | | 125,000.00 | 0.00 | 125,000.00 |
| Grants for Professional Learning | | 0.00 | 0.00 | 0.00 |
| Educator Professional Time | | 361,346.26 | 0.00 | 361,346.26 |
| School LAND Trust | | 635,744.47 | 0.00 | 635,744.47 |
| Teacher & Students Success Act Program | | 827,933.01 | 0.00 | 827,933.01 |
| Student Health & Counseling Support Program | | 152,485.15 | 0.00 | 152,485.15 |
| Library Books and Electronic Resources | | 4,541.44 | 0.00 | 4,541.44 |
| School Nurses | | 7,316.95 | 0.00 | 7,316.95 |
| Dual Immersion | | 0.00 | 0.00 | 0.00 |
| Public Education Capital & Technology Fund | | 859,274.31 | 0.00 | 859,274.31 |
| Beverly Taylor Sorenson Elementary Arts | | 0.00 | 0.00 | 0.00 |
| Digital Teaching and Learning | | 131,763.32 | 0.00 | 131,763.32 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 3,216,247.26 | 2,940,042.37 | 276,204.89 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 2,853,374.46 | 2,853,374.46 | 0.00 |
| TOTAL: | | 32,805,295.17 | 11,495,541.53 | 21,309,753.64 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | Total |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 0.00 |
| Enrollment Growth Min. Basic Growth | | | | 0.00 |
| TOTAL: | | | | 0.00 |
| TOTAL STATE SUPPORT FUNDING | | | | 21,309,753.64 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|----------------|--------------------------------------------------------------------------------------------|---------------------|---------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.000000 | | | |
| Board Local Levy: | 0.001607 | | | |
| Adjusted Assessed Valuation: | \$ 430,991,928 | | | |
| Collection Rate: | 96.45% | Daggett 6 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 730,532 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 730,532 | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ - | | | Amount |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 175.122 | 707,142.41 | 707,142.41 | 0.00 |
| Nec. Existent Small Rural Schools | 370.743 | 1,503,524.48 | 23,389.59 | 1,480,134.89 |
| Professional Staff | 39.105 | 157,907.67 | 0.00 | 157,907.67 |
| Foreign Exchange Students | 0.000 | 0.00 | 0.00 | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 28.511 | 115,128.87 | 0.00 | 115,128.87 |
| Special Education -- Self-Contained | 2.961 | 11,956.97 | 0.00 | 11,956.97 |
| Special Education -- Pre-School | 1.572 | 6,347.82 | 0.00 | 6,347.82 |
| Extended Yr. Pgm. -- Severely Disabled | 0.714 | 2,882.92 | 0.00 | 2,882.92 |
| Special Education -- Impact Aid | 0.777 | 3,139.43 | 0.00 | 3,139.43 |
| Special Ed -- Extended Year for Special Educators | .000 | 0.00 | 0.00 | 0.00 |
| Career and Technical Ed. -- Add-On | 52.313 | 211,240.00 | 0.00 | 211,240.00 |
| Students At-Risk -- Add-On | 8.333 | 33,646.64 | 0.00 | 33,646.64 |
| Class Size Reduction -- K - 8th Grade | 10.707 | 43,236.57 | 0.00 | 43,236.57 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 690.858 | 2,796,153.78 | 730,532.00 | 2,065,621.78 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 175,360.64 | 0.00 | 175,360.64 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 0.00 | 0.00 | 0.00 |
| Adult Education | | 24,304.00 | 0.00 | 24,304.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 0.00 | 0.00 | 0.00 |
| Enhancement for Accelerated Students | | 0.00 | 0.00 | 0.00 |
| Concurrent Enrollment | | 1,204.72 | 0.00 | 1,204.72 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 63,898.63 | 35,330.95 | 28,567.68 |
| Early Intervention | | 40,637.99 | 0.00 | 40,637.99 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 0.00 | 0.00 | 0.00 |
| Educator Salary Adjustments | | 109,187.05 | 0.00 | 109,187.05 |
| Teacher Salary Supplement Program | | 0.00 | 0.00 | 0.00 |
| Teacher Supplies and Materials | | 3,336.77 | 0.00 | 3,336.77 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | 3,613.28 | 0.00 | 3,613.28 |
| Educator Professional Time | | 37,300.71 | 0.00 | 37,300.71 |
| School LAND Trust | | 230,674.76 | 0.00 | 230,674.76 |
| Teacher & Students Success Act Program | | 119,747.95 | 0.00 | 119,747.95 |
| Student Health & Counseling Support Program | | 32,090.93 | 0.00 | 32,090.93 |
| Library Books and Electronic Resources | | 725.25 | 0.00 | 725.25 |
| School Nurses | | 3,566.45 | 0.00 | 3,566.45 |
| Dual Immersion | | 0.00 | 0.00 | 0.00 |
| Public Education Capital & Technology Fund | | 519,983.43 | 0.00 | 519,983.43 |
| Beverly Taylor Sorenson Elementary Arts | | 0.00 | 0.00 | 0.00 |
| Digital Teaching and Learning | | 47,776.74 | 0.00 | 47,776.74 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 0.00 | 0.00 | 0.00 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 884,420.85 | 884,420.85 | 0.00 |
| TOTAL: | | 5,093,983.93 | 1,650,283.80 | 3,443,700.13 |
| III: OTHER STATE PROGRAMS | | | | Total |
| A. Capital Outlay | | | | |
| Capital Outlay Foundation | | | | 22,836.81 |
| Foundation Guarantee Min. Basic Growth | | | | 27,163.19 |
| Enrollment Growth | | | | 0.00 |
| Enrollment Growth Min. Basic Growth | | | | 0.00 |
| TOTAL: | | | | 50,000.00 |
| TOTAL STATE SUPPORT FUNDING | | | | 3,493,700.13 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------|-----------------------|-----------------------|
| | | Davis 7 | | |
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.001268 | | | |
| Board Local Levy: | 0.001447 | | | |
| Adjusted Assessed Valuation: | \$ 39,934,814,183 | | | |
| Collection Rate: | 94.86% | | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 69,464,827 | | | |
| Local Revenue Required: | \$ 69,464,827 | | | |
| Recapture: | \$ - | | | |
| Charter School Levy Local Revenue: | \$ 2,769,752 | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 68,849,851 | 278,015,698.79 | 69,464,827.00 | 208,550,871.79 |
| Nec. Existent Small Rural Schools | 0.000 | 0.00 | 0.00 | 0.00 |
| Professional Staff | 6,485.767 | 26,189,527.56 | 0.00 | 26,189,527.56 |
| Foreign Exchange Students | 36.000 | 145,368.00 | 0.00 | 145,368.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 9,048.221 | 36,536,715.93 | 0.00 | 36,536,715.93 |
| Special Education -- Self-Contained | 984.511 | 3,975,455.87 | 0.00 | 3,975,455.87 |
| Special Education -- Pre-School | 1,289.057 | 5,205,213.09 | 0.00 | 5,205,213.09 |
| Extended Yr. Pgm. -- Severely Disabled | 42.309 | 170,842.18 | 0.00 | 170,842.18 |
| Special Education -- Impact Aid | 210.073 | 848,273.10 | 0.00 | 848,273.10 |
| Special Ed -- Extended Year for Special Educators | 67.589 | 272,924.52 | 0.00 | 272,924.52 |
| Career and Technical Ed. -- Add-On | 3,179.410 | 12,838,458.00 | 0.00 | 12,838,458.00 |
| Students At-Risk -- Add-On | 1,101.220 | 4,446,726.36 | 0.00 | 4,446,726.36 |
| Class Size Reduction -- K - 8th Grade | 4,464.924 | 18,029,363.96 | 0.00 | 18,029,363.96 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 95,758.932 | 386,674,567.36 | 69,464,827.00 | 317,209,740.36 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 9,175,634.33 | 0.00 | 9,175,634.33 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 134,763.11 | 0.00 | 134,763.11 |
| Youth in Custody | | 2,368,898.00 | 0.00 | 2,368,898.00 |
| Adult Education | | 1,290,126.00 | 0.00 | 1,290,126.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 28,354.00 | 0.00 | 28,354.00 |
| Enhancement for Accelerated Students | | 882,059.03 | 0.00 | 882,059.03 |
| Concurrent Enrollment | | 1,142,279.49 | 0.00 | 1,142,279.49 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 4,368,553.40 | 3,133,816.16 | 1,234,737.24 |
| Early Intervention | | 1,849,447.76 | 0.00 | 1,849,447.76 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 182,383.50 | 0.00 | 182,383.50 |
| Educator Salary Adjustments | | 19,738,538.88 | 0.00 | 19,738,538.88 |
| Teacher Salary Supplement Program | | 671,643.83 | 0.00 | 671,643.83 |
| Teacher Supplies and Materials | | 566,600.66 | 0.00 | 566,600.66 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | 378,942.74 | 0.00 | 378,942.74 |
| Educator Professional Time | | 6,403,119.72 | 0.00 | 6,403,119.72 |
| School LAND Trust | | 9,461,543.62 | 0.00 | 9,461,543.62 |
| Teacher & Students Success Act Program | | 16,242,102.06 | 0.00 | 16,242,102.06 |
| Student Health & Counseling Support Program | | 2,198,629.85 | 0.00 | 2,198,629.85 |
| Library Books and Electronic Resources | | 78,353.49 | 0.00 | 78,353.49 |
| School Nurses | | 115,683.20 | 0.00 | 115,683.20 |
| Dual Immersion | | 168,224.00 | 0.00 | 168,224.00 |
| Public Education Capital & Technology Fund | | 7,951,861.59 | 0.00 | 7,951,861.59 |
| Beverly Taylor Sorenson Elementary Arts | | 376,176.51 | 0.00 | 376,176.51 |
| Digital Teaching and Learning | | 1,961,692.07 | 0.00 | 1,961,692.07 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 87,406,025.98 | 53,318,038.87 | 34,087,987.11 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 21,851,506.50 | 16,819,570.62 | 5,031,935.88 |
| TOTAL: | | 583,667,710.68 | 142,736,252.65 | 440,931,458.03 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | Total |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 18,277.01 |
| Enrollment Growth Min. Basic Growth | | | | 36,286.94 |
| TOTAL: | | | | 54,563.95 |
| TOTAL STATE SUPPORT FUNDING | | | | 440,986,021.98 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|----------------------|----------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.001431 | | | |
| Board Local Levy: | 0.001161 | | | |
| Adjusted Assessed Valuation: | \$ 3,300,136,561 | | | |
| Collection Rate: | 95.02% | Duchesne 8 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 5,763,056 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 5,763,056 | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ 165,807 | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 4,866.885 | 19,652,481.55 | 5,763,056.00 | 13,889,425.55 |
| Nec. Existent Small Rural Schools | 709.486 | 2,864,904.98 | 0.00 | 2,864,904.98 |
| Professional Staff | 504.869 | 2,038,660.57 | 0.00 | 2,038,660.57 |
| Foreign Exchange Students | 3.000 | 12,114.00 | 0.00 | 12,114.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 978.050 | 3,949,366.23 | 0.00 | 3,949,366.23 |
| Special Education -- Self-Contained | 129.306 | 522,135.83 | 0.00 | 522,135.83 |
| Special Education -- Pre-School | 124.190 | 501,477.85 | 0.00 | 501,477.85 |
| Extended Yr. Pgm. -- Severely Disabled | 5.045 | 20,370.51 | 0.00 | 20,370.51 |
| Special Education -- Impact Aid | 22.569 | 91,133.07 | 0.00 | 91,133.07 |
| Special Ed -- Extended Year for Special Educators | 10.636 | 42,948.18 | 0.00 | 42,948.18 |
| Career and Technical Ed. -- Add-On | 346.877 | 1,400,690.00 | 0.00 | 1,400,690.00 |
| Students At-Risk -- Add-On | 156.491 | 631,910.70 | 0.00 | 631,910.70 |
| Class Size Reduction -- K - 8th Grade | 321.185 | 1,296,945.03 | 0.00 | 1,296,945.03 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 8,178.589 | 33,025,138.50 | 5,763,056.00 | 27,262,082.50 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 1,968,579.91 | 0.00 | 1,968,579.91 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 75,483.00 | 0.00 | 75,483.00 |
| Adult Education | | 143,959.00 | 0.00 | 143,959.00 |
| Adult Education Supplemental | | 7,080.00 | 0.00 | 7,080.00 |
| Adult Education - Corrections Institutions | | 12,362.00 | 0.00 | 12,362.00 |
| Enhancement for Accelerated Students | | 7,570.50 | 0.00 | 7,570.50 |
| Concurrent Enrollment | | 113,206.66 | 0.00 | 113,206.66 |
| Paraeducator Funding | | 26,190.00 | 0.00 | 26,190.00 |
| Early Literacy Program | | 410,978.17 | 298,143.81 | 112,834.36 |
| Early Intervention | | 668,890.69 | 0.00 | 668,890.69 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 25,252.51 | 0.00 | 25,252.51 |
| Educator Salary Adjustments | | 1,661,986.14 | 0.00 | 1,661,986.14 |
| Teacher Salary Supplement Program | | 47,881.03 | 0.00 | 47,881.03 |
| Teacher Supplies and Materials | | 47,610.36 | 0.00 | 47,610.36 |
| Effective Teachers in High Poverty Schools Incentive Program | | 7,535.50 | 0.00 | 7,535.50 |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | 32,067.86 | 0.00 | 32,067.86 |
| Educator Professional Time | | 558,902.58 | 0.00 | 558,902.58 |
| School LAND Trust | | 861,690.44 | 0.00 | 861,690.44 |
| Teacher & Students Success Act Program | | 1,340,796.59 | 0.00 | 1,340,796.59 |
| Student Health & Counseling Support Program | | 219,640.48 | 0.00 | 219,640.48 |
| Library Books and Electronic Resources | | 6,944.28 | 0.00 | 6,944.28 |
| School Nurses | | 12,608.64 | 0.00 | 12,608.64 |
| Dual Immersion | | 0.00 | 0.00 | 0.00 |
| Public Education Capital & Technology Fund | | 1,048,529.16 | 0.00 | 1,048,529.16 |
| Beverly Taylor Sorenson Elementary Arts | | 343,783.32 | 0.00 | 343,783.32 |
| Digital Teaching and Learning | | 178,610.64 | 0.00 | 178,610.64 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 7,460,806.57 | 4,992,089.87 | 2,468,716.70 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 1,865,201.64 | 1,395,412.96 | 469,788.68 |
| TOTAL: | | 52,179,286.17 | 12,448,702.64 | 39,730,583.53 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | Total |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 0.00 |
| Enrollment Growth Min. Basic Growth | | | | 0.00 |
| TOTAL: | | | | 0.00 |
| TOTAL STATE SUPPORT FUNDING | | | | 39,730,583.53 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|---------------------|----------------------|
| | | Emery 9 | | |
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.001633 | | | |
| Board Local Levy: | 0.002119 | | | |
| Adjusted Assessed Valuation: | \$ 2,231,821,950 | | | |
| Collection Rate: | 97.23% | | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 3,821,765 | | | |
| Local Revenue Required: | \$ 3,821,765 | | | |
| Recapture: | \$ - | | | |
| Charter School Levy Local Revenue: | \$ 52,141 | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 2,007.751 | 8,107,298.99 | 3,821,765.00 | 4,285,533.99 |
| Nec. Existent Small Rural Schools | 539.879 | 2,395,792.80 | 0.00 | 2,395,792.80 |
| Professional Staff | 231.745 | 935,787.10 | 0.00 | 935,787.10 |
| Foreign Exchange Students | 0.000 | 0.00 | 0.00 | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 419.096 | 1,692,309.89 | 0.00 | 1,692,309.89 |
| Special Education -- Self-Contained | 14.289 | 57,698.53 | 0.00 | 57,698.53 |
| Special Education -- Pre-School | 88.033 | 355,477.97 | 0.00 | 355,477.97 |
| Extended Yr. Pgm. -- Severely Disabled | 2.674 | 10,797.79 | 0.00 | 10,797.79 |
| Special Education -- Impact Aid | 10.640 | 42,965.30 | 0.00 | 42,965.30 |
| Special Ed -- Extended Year for Special Educators | 4.858 | 19,614.60 | 0.00 | 19,614.60 |
| Career and Technical Ed. -- Add-On | 179.937 | 726,585.00 | 0.00 | 726,585.00 |
| Students At-Risk -- Add-On | 82.085 | 331,459.23 | 0.00 | 331,459.23 |
| Class Size Reduction -- K - 8th Grade | 131.538 | 531,148.92 | 0.00 | 531,148.92 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 3,712.525 | 15,206,936.12 | 3,821,765.00 | 11,385,171.12 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 835,422.72 | 0.00 | 835,422.72 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 72,008.00 | 0.00 | 72,008.00 |
| Adult Education | | 38,312.00 | 0.00 | 38,312.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 10,714.00 | 0.00 | 10,714.00 |
| Enhancement for Accelerated Students | | 17,245.07 | 0.00 | 17,245.07 |
| Concurrent Enrollment | | 63,794.55 | 0.00 | 63,794.55 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 331,577.14 | 267,553.66 | 64,023.48 |
| Early Intervention | | 264,938.42 | 0.00 | 264,938.42 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 0.00 | 0.00 | 0.00 |
| Educator Salary Adjustments | | 724,677.22 | 0.00 | 724,677.22 |
| Teacher Salary Supplement Program | | 26,022.86 | 0.00 | 26,022.86 |
| Teacher Supplies and Materials | | 20,799.59 | 0.00 | 20,799.59 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 50,000.00 | 0.00 | 50,000.00 |
| Grants for Professional Learning | | 17,614.74 | 0.00 | 17,614.74 |
| Educator Professional Time | | 254,273.56 | 0.00 | 254,273.56 |
| School LAND Trust | | 479,330.15 | 0.00 | 479,330.15 |
| Teacher & Students Success Act Program | | 633,177.26 | 0.00 | 633,177.26 |
| Student Health & Counseling Support Program | | 100,995.92 | 0.00 | 100,995.92 |
| Library Books and Electronic Resources | | 3,724.17 | 0.00 | 3,724.17 |
| School Nurses | | 5,886.21 | 0.00 | 5,886.21 |
| Dual Immersion | | 0.00 | 0.00 | 0.00 |
| Public Education Capital & Technology Fund | | 728,259.94 | 0.00 | 728,259.94 |
| Beverly Taylor Sorenson Elementary Arts | | 119,075.20 | 0.00 | 119,075.20 |
| Digital Teaching and Learning | | 99,332.60 | 0.00 | 99,332.60 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 3,701,466.92 | 3,701,466.92 | 0.00 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 925,366.73 | 925,366.73 | 0.00 |
| TOTAL: | | 24,730,951.09 | 8,716,152.31 | 16,014,798.78 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | Total |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 0.00 |
| Enrollment Growth Min. Basic Growth | | | | 0.00 |
| TOTAL: | | | | 0.00 |
| TOTAL STATE SUPPORT FUNDING | | | | 16,014,798.78 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|---------------------|----------------------|
| | | Garfield | 10 | |
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.001600 | | | |
| Board Local Levy: | 0.000804 | | | |
| Adjusted Assessed Valuation: | \$ 797,387,741 | | | |
| Collection Rate: | 92.89% | | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 1,478,835 | | | |
| Local Revenue Required: | \$ 1,478,835 | | | |
| Recapture: | \$ - | | | |
| Charter School Levy Local Revenue: | \$ 2,109 | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 1,153.755 | 4,658,861.57 | 1,478,835.00 | 3,180,026.57 |
| Nec. Existent Small Rural Schools | 905.610 | 3,852,039.78 | 0.00 | 3,852,039.78 |
| Professional Staff | 182.755 | 737,964.50 | 0.00 | 737,964.50 |
| Foreign Exchange Students | 0.000 | 0.00 | 0.00 | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 128.562 | 519,133.67 | 0.00 | 519,133.67 |
| Special Education -- Self-Contained | 9.267 | 37,418.80 | 0.00 | 37,418.80 |
| Special Education -- Pre-School | 11.004 | 44,434.75 | 0.00 | 44,434.75 |
| Extended Yr. Pgm. -- Severely Disabled | 1.173 | 4,736.85 | 0.00 | 4,736.85 |
| Special Education -- Impact Aid | 3.088 | 12,468.01 | 0.00 | 12,468.01 |
| Special Ed -- Extended Year for Special Educators | .000 | 0.00 | 0.00 | 0.00 |
| Career and Technical Ed. -- Add-On | 132.774 | 536,142.00 | 0.00 | 536,142.00 |
| Students At-Risk -- Add-On | 42.103 | 170,009.90 | 0.00 | 170,009.90 |
| Class Size Reduction -- K - 8th Grade | 84.761 | 342,263.95 | 0.00 | 342,263.95 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 2,654.852 | 10,915,473.78 | 1,478,835.00 | 9,436,638.78 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 257,527.51 | 0.00 | 257,527.51 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 0.00 | 0.00 | 0.00 |
| Adult Education | | 147,894.00 | 0.00 | 147,894.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 25,915.00 | 0.00 | 25,915.00 |
| Enhancement for Accelerated Students | | 0.00 | 0.00 | 0.00 |
| Concurrent Enrollment | | 0.00 | 0.00 | 0.00 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 139,077.98 | 78,471.86 | 60,606.12 |
| Early Intervention | | 77,380.00 | 0.00 | 77,380.00 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 12,232.32 | 0.00 | 12,232.32 |
| Educator Salary Adjustments | | 374,031.50 | 0.00 | 374,031.50 |
| Teacher Salary Supplement Program | | 0.00 | 0.00 | 0.00 |
| Teacher Supplies and Materials | | 11,092.28 | 0.00 | 11,092.28 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | 10,388.18 | 0.00 | 10,388.18 |
| Educator Professional Time | | 126,698.49 | 0.00 | 126,698.49 |
| School LAND Trust | | 368,462.26 | 0.00 | 368,462.26 |
| Teacher & Students Success Act Program | | 483,384.99 | 0.00 | 483,384.99 |
| Student Health & Counseling Support Program | | 73,043.93 | 0.00 | 73,043.93 |
| Library Books and Electronic Resources | | 2,528.73 | 0.00 | 2,528.73 |
| School Nurses | | 5,380.98 | 0.00 | 5,380.98 |
| Dual Immersion | | 0.00 | 0.00 | 0.00 |
| Public Education Capital & Technology Fund | | 635,395.76 | 0.00 | 635,395.76 |
| Beverly Taylor Sorenson Elementary Arts | | 38,199.62 | 0.00 | 38,199.62 |
| Digital Teaching and Learning | | 76,345.41 | 0.00 | 76,345.41 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 2,425,896.29 | 1,432,286.10 | 993,610.19 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 606,474.07 | 358,071.52 | 248,402.55 |
| TOTAL: | | 16,812,823.08 | 3,347,664.48 | 13,465,158.60 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | Total |
| Capital Outlay Foundation | | | | 45,673.63 |
| Foundation Guarantee Min. Basic Growth | | | | 54,326.37 |
| Enrollment Growth | | | | 24,281.37 |
| Enrollment Growth Min. Basic Growth | | | | 48,207.92 |
| TOTAL: | | | | 172,489.29 |
| TOTAL STATE SUPPORT FUNDING | | | | 13,637,647.89 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|----------------------|---------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.001000 | | | |
| Board Local Levy: | 0.001948 | | | |
| Adjusted Assessed Valuation: | \$ 2,780,105,334 | | | |
| Collection Rate: | 96.11% | Grand 11 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 4,700,960 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 4,700,960 | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ 168,937 | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 1,368.279 | 5,525,112.40 | 4,700,960.00 | 824,152.40 |
| Nec. Existent Small Rural Schools | 114.312 | 656,778.55 | 0.00 | 656,778.55 |
| Professional Staff | 127.678 | 515,562.70 | 0.00 | 515,562.70 |
| Foreign Exchange Students | 1.000 | 4,038.00 | 0.00 | 4,038.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 219.392 | 885,904.26 | 0.00 | 885,904.26 |
| Special Education -- Self-Contained | 18.194 | 73,469.17 | 0.00 | 73,469.17 |
| Special Education -- Pre-School | 33.012 | 133,304.24 | 0.00 | 133,304.24 |
| Extended Yr. Pgm. -- Severely Disabled | 1.650 | 6,662.09 | 0.00 | 6,662.09 |
| Special Education -- Impact Aid | 5.487 | 22,155.38 | 0.00 | 22,155.38 |
| Special Ed -- Extended Year for Special Educators | 4.837 | 19,530.00 | 0.00 | 19,530.00 |
| Career and Technical Ed. -- Add-On | 144.511 | 583,536.00 | 0.00 | 583,536.00 |
| Students At-Risk -- Add-On | 44.575 | 179,993.85 | 0.00 | 179,993.85 |
| Class Size Reduction -- K - 8th Grade | 88.016 | 355,408.49 | 0.00 | 355,408.49 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 2,170.943 | 8,961,455.13 | 4,700,960.00 | 4,260,495.13 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 449,658.51 | 0.00 | 449,658.51 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 71,269.00 | 0.00 | 71,269.00 |
| Adult Education | | 77,653.00 | 0.00 | 77,653.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 10,879.00 | 0.00 | 10,879.00 |
| Enhancement for Accelerated Students | | 2,168.87 | 0.00 | 2,168.87 |
| Concurrent Enrollment | | 37,705.79 | 0.00 | 37,705.79 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 294,836.66 | 246,749.96 | 48,086.70 |
| Early Intervention | | 106,434.46 | 0.00 | 106,434.46 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 13,808.07 | 0.00 | 13,808.07 |
| Educator Salary Adjustments | | 482,283.13 | 0.00 | 482,283.13 |
| Teacher Salary Supplement Program | | 3,570.52 | 0.00 | 3,570.52 |
| Teacher Supplies and Materials | | 13,960.77 | 0.00 | 13,960.77 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | 11,291.50 | 0.00 | 11,291.50 |
| Educator Professional Time | | 168,794.84 | 0.00 | 168,794.84 |
| School LAND Trust | | 391,554.42 | 0.00 | 391,554.42 |
| Teacher & Students Success Act Program | | 379,686.38 | 0.00 | 379,686.38 |
| Student Health & Counseling Support Program | | 68,388.70 | 0.00 | 68,388.70 |
| Library Books and Electronic Resources | | 1,753.17 | 0.00 | 1,753.17 |
| School Nurses | | 6,686.04 | 0.00 | 6,686.04 |
| Dual Immersion | | 0.00 | 0.00 | 0.00 |
| Public Education Capital & Technology Fund | | 654,738.01 | 0.00 | 654,738.01 |
| Beverly Taylor Sorenson Elementary Arts | | 69,284.80 | 0.00 | 69,284.80 |
| Digital Teaching and Learning | | 81,133.30 | 0.00 | 81,133.30 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 2,845,617.46 | 2,845,617.46 | 0.00 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 2,845,617.47 | 2,845,617.47 | 0.00 |
| TOTAL: | | 18,050,229.00 | 10,638,944.89 | 7,411,284.11 |
| III: OTHER STATE PROGRAMS | | | | Total |
| A. Capital Outlay | | | | |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 0.00 |
| Enrollment Growth Min. Basic Growth | | | | 0.00 |
| TOTAL: | | | | 0.00 |
| TOTAL STATE SUPPORT FUNDING | | | | 7,411,284.11 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | | |
|--------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------|--------------------------|-----------------------|-----------------------|
| Value of WPU: | \$4,038 | | | Granite | 12 |
| Voted Local Levy: | 0.000811 | | | | |
| Board Local Levy: | 0.001621 | | | | |
| Adjusted Assessed Valuation: | \$ 44,508,333,273 | | | | |
| Collection Rate: | 97.56% | | | | |
| Basic Program Tax Rate: | 0.001652 | | | | |
| Local Revenue Produced: | \$ 76,628,110 | | Local & State | Less Local | State |
| Local Revenue Required: | \$ 76,628,110 | | Amount | | Support |
| Recapture: | \$ - | WPU's | Generated | Amount | Amount |
| Charter School Levy Local Revenue: | \$ 4,224,529 | | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | |
| Grades K-12 | 55,728,466 | 225,031,547.28 | 76,628,110.00 | 148,403,437.28 | |
| Nec. Existent Small Rural Schools | 0.000 | 0.00 | 0.00 | 0.00 | |
| Professional Staff | 5,491.328 | 22,173,981.82 | 0.00 | 22,173,981.82 | |
| Foreign Exchange Students | 15.000 | 60,570.00 | 0.00 | 60,570.00 | |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | | |
| Special Education -- Add-On | 7,647.974 | 30,882,520.71 | 0.00 | 30,882,520.71 | |
| Special Education -- Self-Contained | 1,320.933 | 5,333,928.80 | 0.00 | 5,333,928.80 | |
| Special Education -- Pre-School | 1,109.847 | 4,481,561.52 | 0.00 | 4,481,561.52 | |
| Extended Yr. Pgm. -- Severely Disabled | 36.199 | 146,170.60 | 0.00 | 146,170.60 | |
| Special Education -- Impact Aid | 179.329 | 724,131.20 | 0.00 | 724,131.20 | |
| Special Ed -- Extended Year for Special Educators | 46.820 | 189,058.56 | 0.00 | 189,058.56 | |
| Career and Technical Ed. -- Add-On | 2,510.377 | 10,136,903.00 | 0.00 | 10,136,903.00 | |
| Students At-Risk -- Add-On | 3,039.408 | 12,273,127.49 | 0.00 | 12,273,127.49 | |
| Class Size Reduction -- K - 8th Grade | 3,627.054 | 14,646,044.30 | 0.00 | 14,646,044.30 | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 80,752.735 | 326,079,545.28 | 76,628,110.00 | 249,451,435.28 | |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | | |
| Pupil Transportation | | 7,951,264.66 | 0.00 | 7,951,264.66 | |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 | |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 | |
| Gang Prevention | | 583,335.11 | 0.00 | 583,335.11 | |
| Youth in Custody | | 4,595,231.00 | 0.00 | 4,595,231.00 | |
| Adult Education | | 2,601,867.00 | 0.00 | 2,601,867.00 | |
| Adult Education Supplemental | | 97,578.02 | 0.00 | 97,578.02 | |
| Adult Education - Corrections Institutions | | 0.00 | 0.00 | 0.00 | |
| Enhancement for Accelerated Students | | 665,060.23 | 0.00 | 665,060.23 | |
| Concurrent Enrollment | | 375,261.23 | 0.00 | 375,261.23 | |
| Paraeducator Funding | | 130,950.00 | 0.00 | 130,950.00 | |
| Early Literacy Program | | 4,993,631.72 | 3,866,264.90 | 1,127,366.82 | |
| Early Intervention | | 6,474,746.89 | 0.00 | 6,474,746.89 | |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 | |
| English Language Learner Software Grants | | 730,765.85 | 0.00 | 730,765.85 | |
| Educator Salary Adjustments | | 18,228,979.75 | 0.00 | 18,228,979.75 | |
| Teacher Salary Supplement Program | | 609,531.79 | 0.00 | 609,531.79 | |
| Teacher Supplies and Materials | | 513,930.32 | 0.00 | 513,930.32 | |
| Effective Teachers in High Poverty Schools Incentive Program | | 128,103.50 | 0.00 | 128,103.50 | |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 | |
| Grants for Professional Learning | | 315,710.34 | 0.00 | 315,710.34 | |
| Educator Professional Time | | 5,895,963.26 | 0.00 | 5,895,963.26 | |
| School LAND Trust | | 7,909,265.46 | 0.00 | 7,909,265.46 | |
| Teacher & Students Success Act Program | | 13,715,606.88 | 0.00 | 13,715,606.88 | |
| Student Health & Counseling Support Program | | 1,833,991.01 | 0.00 | 1,833,991.01 | |
| Library Books and Electronic Resources | | 69,096.04 | 0.00 | 69,096.04 | |
| School Nurses | | 83,389.06 | 0.00 | 83,389.06 | |
| Dual Immersion | | 654,846.44 | 0.00 | 654,846.44 | |
| Public Education Capital & Technology Fund | | 6,651,442.46 | 0.00 | 6,651,442.46 | |
| Beverly Taylor Sorenson Elementary Arts | | 1,544,763.27 | 0.00 | 1,544,763.27 | |
| Digital Teaching and Learning | | 1,639,792.00 | 0.00 | 1,639,792.00 | |
| II: LEEWAY PROGRAMS | | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 59,308,282.77 | 37,618,279.06 | 21,690,003.71 | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 33,072,543.73 | 33,072,543.73 | 0.00 | |
| TOTAL: | | 507,454,475.07 | 151,185,197.69 | 356,269,277.38 | |
| III: OTHER STATE PROGRAMS | | | | | |
| A. Capital Outlay | | | | | Total |
| Capital Outlay Foundation | | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | | 0.00 |
| Enrollment Growth | | | | | 0.00 |
| Enrollment Growth Min. Basic Growth | | | | | 0.00 |
| TOTAL: | | | | | 0.00 |
| TOTAL STATE SUPPORT FUNDING | | | | | 356,269,277.38 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------|----------------------|----------------------|
| | | Iron 13 | | |
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.000598 | | | |
| Board Local Levy: | 0.000869 | | | |
| Adjusted Assessed Valuation: | \$ 7,061,821,396 | | | |
| Collection Rate: | 93.19% | | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 11,906,665 | | | |
| Local Revenue Required: | \$ 11,906,665 | | | |
| Recapture: | \$ - | | | |
| Charter School Levy Local Revenue: | \$ 274,430 | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 11,686.020 | 47,188,147.46 | 11,906,665.00 | 35,281,482.46 |
| Nec. Existent Small Rural Schools | 253.379 | 1,023,142.79 | 0.00 | 1,023,142.79 |
| Professional Staff | 1,036.041 | 4,183,532.14 | 0.00 | 4,183,532.14 |
| Foreign Exchange Students | 3.000 | 12,114.00 | 0.00 | 12,114.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 1,392.654 | 5,623,538.06 | 0.00 | 5,623,538.06 |
| Special Education -- Self-Contained | 108.822 | 439,424.13 | 0.00 | 439,424.13 |
| Special Education -- Pre-School | 290.824 | 1,174,346.86 | 0.00 | 1,174,346.86 |
| Extended Yr. Pgm. -- Severely Disabled | 6.577 | 26,556.23 | 0.00 | 26,556.23 |
| Special Education -- Impact Aid | 30.277 | 122,258.25 | 0.00 | 122,258.25 |
| Special Ed -- Extended Year for Special Educators | 18.815 | 75,974.75 | 0.00 | 75,974.75 |
| Career and Technical Ed. -- Add-On | 419.816 | 1,695,217.00 | 0.00 | 1,695,217.00 |
| Students At-Risk -- Add-On | 323.917 | 1,307,977.70 | 0.00 | 1,307,977.70 |
| Class Size Reduction -- K - 8th Grade | 812.706 | 3,281,706.16 | 0.00 | 3,281,706.16 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 16,382.848 | 66,153,935.53 | 11,906,665.00 | 54,247,270.53 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 2,358,002.07 | 0.00 | 2,358,002.07 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 793,295.00 | 0.00 | 793,295.00 |
| Adult Education | | 76,159.00 | 0.00 | 76,159.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 11,172.00 | 0.00 | 11,172.00 |
| Enhancement for Accelerated Students | | 100,504.39 | 0.00 | 100,504.39 |
| Concurrent Enrollment | | 128,399.85 | 0.00 | 128,399.85 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 888,994.22 | 539,179.64 | 349,814.58 |
| Early Intervention | | 636,002.59 | 0.00 | 636,002.59 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 65,188.51 | 0.00 | 65,188.51 |
| Educator Salary Adjustments | | 2,946,180.97 | 0.00 | 2,946,180.97 |
| Teacher Salary Supplement Program | | 134,524.26 | 0.00 | 134,524.26 |
| Teacher Supplies and Materials | | 83,367.11 | 0.00 | 83,367.11 |
| Effective Teachers in High Poverty Schools Incentive Program | | 7,535.50 | 0.00 | 7,535.50 |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | 58,715.80 | 0.00 | 58,715.80 |
| Educator Professional Time | | 957,139.27 | 0.00 | 957,139.27 |
| School LAND Trust | | 1,716,100.47 | 0.00 | 1,716,100.47 |
| Teacher & Students Success Act Program | | 2,796,862.70 | 0.00 | 2,796,862.70 |
| Student Health & Counseling Support Program | | 473,586.96 | 0.00 | 473,586.96 |
| Library Books and Electronic Resources | | 12,383.25 | 0.00 | 12,383.25 |
| School Nurses | | 18,219.83 | 0.00 | 18,219.83 |
| Dual Immersion | | 26,500.00 | 0.00 | 26,500.00 |
| Public Education Capital & Technology Fund | | 1,614,192.48 | 0.00 | 1,614,192.48 |
| Beverly Taylor Sorenson Elementary Arts | | 174,745.80 | 0.00 | 174,745.80 |
| Digital Teaching and Learning | | 355,762.81 | 0.00 | 355,762.81 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 7,475,028.33 | 4,310,039.80 | 3,164,988.53 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 10,866,822.43 | 8,382,234.60 | 2,484,587.83 |
| TOTAL: | | 100,929,321.13 | 25,138,119.04 | 75,791,202.09 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | Total |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 160,666.11 |
| Enrollment Growth Min. Basic Growth | | | | 318,984.49 |
| TOTAL: | | | | 479,650.60 |
| TOTAL STATE SUPPORT FUNDING | | | | 76,270,852.69 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | | |
|--------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------|-----------------------|-----------------------|--|
| | | Jordan | | 14 | |
| Value of WPU: | \$4,038 | | | | |
| Voted Local Levy: | 0.001600 | | | | |
| Board Local Levy: | 0.000946 | | | | |
| Adjusted Assessed Valuation: | \$ 38,899,361,541 | | | | |
| Collection Rate: | 97.98% | | | | |
| Basic Program Tax Rate: | 0.001652 | | | | |
| Local Revenue Produced: | \$ 68,665,755 | | | | |
| Local Revenue Required: | \$ 68,665,755 | | | | |
| Recapture: | \$ - | | | | |
| Charter School Levy Local Revenue: | \$ 4,316,182 | | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | |
| Grades K-12 | 54,534.956 | 220,212,150.47 | 68,665,755.00 | 151,546,395.47 | |
| Nec. Existent Small Rural Schools | 0.000 | 0.00 | 0.00 | 0.00 | |
| Professional Staff | 4,595.730 | 18,557,557.58 | 0.00 | 18,557,557.58 | |
| Foreign Exchange Students | 25.000 | 100,950.00 | 0.00 | 100,950.00 | |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | | |
| Special Education -- Add-On | 7,034.383 | 28,404,839.15 | 0.00 | 28,404,839.15 | |
| Special Education -- Self-Contained | 1,168.344 | 4,717,774.87 | 0.00 | 4,717,774.87 | |
| Special Education -- Pre-School | 1,210.456 | 4,887,822.05 | 0.00 | 4,887,822.05 | |
| Extended Yr. Pgm. -- Severely Disabled | 34.150 | 137,899.20 | 0.00 | 137,899.20 | |
| Special Education -- Impact Aid | 169.022 | 682,511.37 | 0.00 | 682,511.37 | |
| Special Ed -- Extended Year for Special Educators | 41.706 | 168,410.22 | 0.00 | 168,410.22 | |
| Career and Technical Ed. -- Add-On | 2,366.188 | 9,554,666.00 | 0.00 | 9,554,666.00 | |
| Students At-Risk -- Add-On | 1,072.808 | 4,331,996.69 | 0.00 | 4,331,996.69 | |
| Class Size Reduction -- K - 8th Grade | 3,524.895 | 14,233,525.30 | 0.00 | 14,233,525.30 | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 75,777.638 | 305,990,102.90 | 68,665,755.00 | 237,324,347.90 | |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | | |
| Pupil Transportation | | 10,188,329.98 | 0.00 | 10,188,329.98 | |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 | |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 | |
| Gang Prevention | | 123,245.11 | 0.00 | 123,245.11 | |
| Youth in Custody | | 359,016.00 | 0.00 | 359,016.00 | |
| Adult Education | | 836,891.00 | 0.00 | 836,891.00 | |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 | |
| Adult Education - Corrections Institutions | | 0.00 | 0.00 | 0.00 | |
| Enhancement for Accelerated Students | | 605,853.70 | 0.00 | 605,853.70 | |
| Concurrent Enrollment | | 589,874.50 | 0.00 | 589,874.50 | |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 | |
| Early Literacy Program | | 3,984,963.96 | 3,001,674.28 | 983,289.68 | |
| Early Intervention | | 1,412,086.45 | 0.00 | 1,412,086.45 | |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 | |
| English Language Learner Software Grants | | 226,810.99 | 0.00 | 226,810.99 | |
| Educator Salary Adjustments | | 16,914,969.14 | 0.00 | 16,914,969.14 | |
| Teacher Salary Supplement Program | | 543,672.43 | 0.00 | 543,672.43 | |
| Teacher Supplies and Materials | | 462,933.38 | 0.00 | 462,933.38 | |
| Effective Teachers in High Poverty Schools Incentive Program | | 3,767.75 | 0.00 | 3,767.75 | |
| Elementary School Counselor Program | | 100,000.00 | 0.00 | 100,000.00 | |
| Grants for Professional Learning | | 308,483.78 | 0.00 | 308,483.78 | |
| Educator Professional Time | | 5,601,970.17 | 0.00 | 5,601,970.17 | |
| School LAND Trust | | 7,586,102.76 | 0.00 | 7,586,102.76 | |
| Teacher & Students Success Act Program | | 12,778,178.79 | 0.00 | 12,778,178.79 | |
| Student Health & Counseling Support Program | | 2,218,260.36 | 0.00 | 2,218,260.36 | |
| Library Books and Electronic Resources | | 60,086.31 | 0.00 | 60,086.31 | |
| School Nurses | | 70,049.80 | 0.00 | 70,049.80 | |
| Dual Immersion | | 255,569.44 | 0.00 | 255,569.44 | |
| Public Education Capital & Technology Fund | | 6,380,971.52 | 0.00 | 6,380,971.52 | |
| Beverly Taylor Sorenson Elementary Arts | | 2,146,011.83 | 0.00 | 2,146,011.83 | |
| Digital Teaching and Learning | | 1,572,840.81 | 0.00 | 1,572,840.81 | |
| II: LEEWAY PROGRAMS | | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 69,181,621.22 | 66,504,363.38 | 2,677,257.84 | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 17,295,405.30 | 16,626,090.85 | 669,314.45 | |
| TOTAL: | | 467,798,069.38 | 154,797,883.51 | 313,000,185.87 | |
| III: OTHER STATE PROGRAMS | | | | | |
| A. Capital Outlay | | | | | |
| Capital Outlay Foundation | | | | 0.00 | |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 | |
| Enrollment Growth | | | | 196,296.37 | |
| Enrollment Growth Min. Basic Growth | | | | 389,724.38 | |
| TOTAL: | | | | 586,020.75 | |
| TOTAL STATE SUPPORT FUNDING | | | | 313,586,206.62 | |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|---------------------|----------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.000294 | | | |
| Board Local Levy: | 0.002018 | | | |
| Adjusted Assessed Valuation: | \$ 1,629,871,947 | | | |
| Collection Rate: | 94.66% | Juab 15 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 2,769,025 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 2,769,025 | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ 30,510 | | | Amount |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 2,488.761 | 10,049,615.35 | 2,769,025.00 | 7,280,590.35 |
| Nec. Existent Small Rural Schools | 0.000 | 215,760.00 | 0.00 | 215,760.00 |
| Professional Staff | 197.875 | 799,018.16 | 0.00 | 799,018.16 |
| Foreign Exchange Students | 0.000 | 0.00 | 0.00 | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 339.061 | 1,369,127.06 | 0.00 | 1,369,127.06 |
| Special Education -- Self-Contained | 46.683 | 188,507.30 | 0.00 | 188,507.30 |
| Special Education -- Pre-School | 37.729 | 152,347.70 | 0.00 | 152,347.70 |
| Extended Yr. Pgm. -- Severely Disabled | 0.559 | 2,259.00 | 0.00 | 2,259.00 |
| Special Education -- Impact Aid | 7.775 | 31,394.27 | 0.00 | 31,394.27 |
| Special Ed -- Extended Year for Special Educators | 3.826 | 15,448.00 | 0.00 | 15,448.00 |
| Career and Technical Ed. -- Add-On | 186.031 | 751,193.00 | 0.00 | 751,193.00 |
| Students At-Risk -- Add-On | 78.138 | 315,520.05 | 0.00 | 315,520.05 |
| Class Size Reduction -- K - 8th Grade | 165.776 | 669,402.24 | 0.00 | 669,402.24 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 3,552.214 | 14,559,592.13 | 2,769,025.00 | 11,790,567.13 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 615,651.62 | 0.00 | 615,651.62 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 0.00 | 0.00 | 0.00 |
| Adult Education | | 37,069.00 | 0.00 | 37,069.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 10,410.00 | 0.00 | 10,410.00 |
| Enhancement for Accelerated Students | | 0.00 | 0.00 | 0.00 |
| Concurrent Enrollment | | 82,482.63 | 0.00 | 82,482.63 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 220,274.02 | 145,521.93 | 74,752.09 |
| Early Intervention | | 209,949.35 | 0.00 | 209,949.35 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 0.00 | 0.00 | 0.00 |
| Educator Salary Adjustments | | 742,824.69 | 0.00 | 742,824.69 |
| Teacher Salary Supplement Program | | 27,671.65 | 0.00 | 27,671.65 |
| Teacher Supplies and Materials | | 20,830.61 | 0.00 | 20,830.61 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | 14,001.46 | 0.00 | 14,001.46 |
| Educator Professional Time | | 244,323.08 | 0.00 | 244,323.08 |
| School LAND Trust | | 548,223.90 | 0.00 | 548,223.90 |
| Teacher & Students Success Act Program | | 602,304.79 | 0.00 | 602,304.79 |
| Student Health & Counseling Support Program | | 105,185.19 | 0.00 | 105,185.19 |
| Library Books and Electronic Resources | | 3,140.02 | 0.00 | 3,140.02 |
| School Nurses | | 8,320.85 | 0.00 | 8,320.85 |
| Dual Immersion | | 0.00 | 0.00 | 0.00 |
| Public Education Capital & Technology Fund | | 785,966.11 | 0.00 | 785,966.11 |
| Beverly Taylor Sorenson Elementary Arts | | 81,594.72 | 0.00 | 81,594.72 |
| Digital Teaching and Learning | | 113,616.93 | 0.00 | 113,616.93 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 810,593.45 | 492,792.56 | 317,800.89 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 3,242,373.80 | 2,681,864.28 | 560,509.52 |
| TOTAL: | | 23,086,400.00 | 6,089,203.77 | 16,997,196.23 |
| III: OTHER STATE PROGRAMS | | | | Total |
| A. Capital Outlay | | | | |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 5,872.40 |
| Enrollment Growth Min. Basic Growth | | | | 11,658.98 |
| TOTAL: | | | | 17,531.38 |
| TOTAL STATE SUPPORT FUNDING | | | | 17,014,727.61 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|---------------------|----------------------|
| | | Kane 16 | | |
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.000687 | | | |
| Board Local Levy: | 0.001178 | | | |
| Adjusted Assessed Valuation: | \$ 2,373,392,714 | | | |
| Collection Rate: | 89.15% | | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 4,249,203 | | | |
| Local Revenue Required: | \$ 4,249,203 | | | |
| Recapture: | \$ - | | | |
| Charter School Levy Local Revenue: | \$ 18,528 | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 1,337.853 | 5,402,248.40 | 4,249,203.00 | 1,153,045.40 |
| Nec. Existent Small Rural Schools | 771.545 | 3,310,687.21 | 0.00 | 3,310,687.21 |
| Professional Staff | 192.956 | 779,156.83 | 0.00 | 779,156.83 |
| Foreign Exchange Students | 0.000 | 0.00 | 0.00 | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 214.164 | 864,793.68 | 0.00 | 864,793.68 |
| Special Education -- Self-Contained | 13.689 | 55,275.73 | 0.00 | 55,275.73 |
| Special Education -- Pre-School | 40.873 | 165,043.34 | 0.00 | 165,043.34 |
| Extended Yr. Pgm. -- Severely Disabled | 1.407 | 5,681.65 | 0.00 | 5,681.65 |
| Special Education -- Impact Aid | 4.265 | 17,222.00 | 0.00 | 17,222.00 |
| Special Ed -- Extended Year for Special Educators | 1.436 | 5,800.52 | 0.00 | 5,800.52 |
| Career and Technical Ed. -- Add-On | 140.536 | 567,483.00 | 0.00 | 567,483.00 |
| Students At-Risk -- Add-On | 40.211 | 261,201.73 | 0.00 | 261,201.73 |
| Class Size Reduction -- K - 8th Grade | 90.316 | 364,694.31 | 0.00 | 364,694.31 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 2,849.251 | 11,799,288.40 | 4,249,203.00 | 7,550,085.40 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 398,122.15 | 0.00 | 398,122.15 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 0.00 | 0.00 | 0.00 |
| Adult Education | | 113,881.00 | 0.00 | 113,881.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 44,687.00 | 0.00 | 44,687.00 |
| Enhancement for Accelerated Students | | 0.00 | 0.00 | 0.00 |
| Concurrent Enrollment | | 83,158.07 | 0.00 | 83,158.07 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 207,015.72 | 166,873.92 | 40,141.80 |
| Early Intervention | | 154,989.82 | 0.00 | 154,989.82 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 2,831.65 | 0.00 | 2,831.65 |
| Educator Salary Adjustments | | 430,108.86 | 0.00 | 430,108.86 |
| Teacher Salary Supplement Program | | 7,685.59 | 0.00 | 7,685.59 |
| Teacher Supplies and Materials | | 12,266.34 | 0.00 | 12,266.34 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 50,000.00 | 0.00 | 50,000.00 |
| Grants for Professional Learning | | 8,581.54 | 0.00 | 8,581.54 |
| Educator Professional Time | | 141,208.17 | 0.00 | 141,208.17 |
| School LAND Trust | | 385,685.69 | 0.00 | 385,685.69 |
| Teacher & Students Success Act Program | | 497,061.50 | 0.00 | 497,061.50 |
| Student Health & Counseling Support Program | | 67,010.33 | 0.00 | 67,010.33 |
| Library Books and Electronic Resources | | 2,823.44 | 0.00 | 2,823.44 |
| School Nurses | | 4,751.64 | 0.00 | 4,751.64 |
| Dual Immersion | | 0.00 | 0.00 | 0.00 |
| Public Education Capital & Technology Fund | | 649,822.30 | 0.00 | 649,822.30 |
| Beverly Taylor Sorenson Elementary Arts | | 16,802.40 | 0.00 | 16,802.40 |
| Digital Teaching and Learning | | 79,916.49 | 0.00 | 79,916.49 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 1,767,071.80 | 1,767,071.80 | 0.00 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 2,541,291.04 | 2,541,291.04 | 0.00 |
| TOTAL: | | 19,466,060.94 | 8,724,439.76 | 10,741,621.18 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 0.00 |
| Enrollment Growth Min. Basic Growth | | | | 0.00 |
| TOTAL: | | | | 0.00 |
| TOTAL STATE SUPPORT FUNDING | | | | 10,741,621.18 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|----------------------|----------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.000767 | | | |
| Board Local Levy: | 0.002377 | | | |
| Adjusted Assessed Valuation: | \$ 2,685,249,126 | | | |
| Collection Rate: | 97.57% | Millard 17 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 4,712,669 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 4,712,669 | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ 32,354 | | | Amount |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 2,974.057 | 12,009,243.65 | 4,712,669.00 | 7,296,574.65 |
| Nec. Existent Small Rural Schools | 331.595 | 1,554,739.91 | 0.00 | 1,554,739.91 |
| Professional Staff | 290.962 | 1,174,905.94 | 0.00 | 1,174,905.94 |
| Foreign Exchange Students | 0.000 | 0.00 | 0.00 | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 497.317 | 2,008,165.24 | 0.00 | 2,008,165.24 |
| Special Education -- Self-Contained | 40.167 | 162,193.00 | 0.00 | 162,193.00 |
| Special Education -- Pre-School | 77.029 | 311,043.22 | 0.00 | 311,043.22 |
| Extended Yr. Pgm. -- Severely Disabled | 2.767 | 11,172.14 | 0.00 | 11,172.14 |
| Special Education -- Impact Aid | 11.107 | 44,848.95 | 0.00 | 44,848.95 |
| Special Ed -- Extended Year for Special Educators | 6.526 | 26,353.47 | 0.00 | 26,353.47 |
| Career and Technical Ed. -- Add-On | 227.871 | 920,142.00 | 0.00 | 920,142.00 |
| Students At-Risk -- Add-On | 120.656 | 487,210.58 | 0.00 | 487,210.58 |
| Class Size Reduction -- K - 8th Grade | 199.296 | 804,758.24 | 0.00 | 804,758.24 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 4,779.350 | 19,514,776.34 | 4,712,669.00 | 14,802,107.34 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 1,110,325.80 | 0.00 | 1,110,325.80 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 0.00 | 0.00 | 0.00 |
| Adult Education | | 49,003.00 | 0.00 | 49,003.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 17,929.00 | 0.00 | 17,929.00 |
| Enhancement for Accelerated Students | | 0.00 | 0.00 | 0.00 |
| Concurrent Enrollment | | 116,928.07 | 0.00 | 116,928.07 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 367,819.33 | 301,840.36 | 65,978.97 |
| Early Intervention | | 314,276.13 | 0.00 | 314,276.13 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 39,279.44 | 0.00 | 39,279.44 |
| Educator Salary Adjustments | | 935,856.50 | 0.00 | 935,856.50 |
| Teacher Salary Supplement Program | | 57,628.61 | 0.00 | 57,628.61 |
| Teacher Supplies and Materials | | 27,482.04 | 0.00 | 27,482.04 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | 17,614.74 | 0.00 | 17,614.74 |
| Educator Professional Time | | 313,355.26 | 0.00 | 313,355.26 |
| School LAND Trust | | 599,001.14 | 0.00 | 599,001.14 |
| Teacher & Students Success Act Program | | 798,450.47 | 0.00 | 798,450.47 |
| Student Health & Counseling Support Program | | 0.00 | 0.00 | 0.00 |
| Library Books and Electronic Resources | | 4,274.40 | 0.00 | 4,274.40 |
| School Nurses | | 7,096.32 | 0.00 | 7,096.32 |
| Dual Immersion | | 0.00 | 0.00 | 0.00 |
| Public Education Capital & Technology Fund | | 828,497.69 | 0.00 | 828,497.69 |
| Beverly Taylor Sorenson Elementary Arts | | 109,108.73 | 0.00 | 109,108.73 |
| Digital Teaching and Learning | | 124,145.01 | 0.00 | 124,145.01 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 2,199,687.98 | 2,188,024.85 | 11,663.13 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 3,403,277.24 | 3,403,277.24 | 0.00 |
| TOTAL: | | 30,955,813.24 | 10,605,811.45 | 20,350,001.79 |
| III: OTHER STATE PROGRAMS | | | | Total |
| A. Capital Outlay | | | | |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 10,425.15 |
| Enrollment Growth Min. Basic Growth | | | | 20,697.97 |
| TOTAL: | | | | 31,123.12 |
| TOTAL STATE SUPPORT FUNDING | | | | 20,381,124.91 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|--------------------------|----------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.000000 | | | |
| Board Local Levy: | 0.001981 | | | |
| Adjusted Assessed Valuation: | \$ 1,940,885,336 | | | |
| Collection Rate: | 90.29% | Morgan 18 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 3,541,321 | | Local & State | Less Local |
| Local Revenue Required: | \$ 3,541,321 | | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ 44,175 | | | Amount |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 3,208.179 | 12,954,625.23 | 3,541,321.00 | 9,413,304.23 |
| Nec. Existent Small Rural Schools | 0.000 | 215,760.00 | 0.00 | 215,760.00 |
| Professional Staff | 271.356 | 1,095,735.83 | 0.00 | 1,095,735.83 |
| Foreign Exchange Students | 0.000 | 0.00 | 0.00 | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 352.156 | 1,422,004.66 | 0.00 | 1,422,004.66 |
| Special Education -- Self-Contained | 26.367 | 106,468.60 | 0.00 | 106,468.60 |
| Special Education -- Pre-School | 39.301 | 158,695.52 | 0.00 | 158,695.52 |
| Extended Yr. Pgm. -- Severely Disabled | 2.224 | 8,979.51 | 0.00 | 8,979.51 |
| Special Education -- Impact Aid | 8.374 | 33,816.11 | 0.00 | 33,816.11 |
| Special Ed -- Extended Year for Special Educators | 1.965 | 7,935.60 | 0.00 | 7,935.60 |
| Career and Technical Ed. -- Add-On | 208.372 | 841,408.00 | 0.00 | 841,408.00 |
| Students At-Risk -- Add-On | 43.315 | 174,905.97 | 0.00 | 174,905.97 |
| Class Size Reduction -- K - 8th Grade | 204.109 | 824,193.36 | 0.00 | 824,193.36 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 4,365.718 | 17,844,528.39 | 3,541,321.00 | 14,303,207.39 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 846,541.26 | 0.00 | 846,541.26 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 0.00 | 0.00 | 0.00 |
| Adult Education | | 39,783.00 | 0.00 | 39,783.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 0.00 | 0.00 | 0.00 |
| Enhancement for Accelerated Students | | 33,979.41 | 0.00 | 33,979.41 |
| Concurrent Enrollment | | 120,828.46 | 0.00 | 120,828.46 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 210,148.86 | 145,372.99 | 64,775.87 |
| Early Intervention | | 72,066.54 | 0.00 | 72,066.54 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 1,087.54 | 0.00 | 1,087.54 |
| Educator Salary Adjustments | | 910,631.65 | 0.00 | 910,631.65 |
| Teacher Salary Supplement Program | | 19,120.16 | 0.00 | 19,120.16 |
| Teacher Supplies and Materials | | 26,600.15 | 0.00 | 26,600.15 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | 21,228.02 | 0.00 | 21,228.02 |
| Educator Professional Time | | 314,563.02 | 0.00 | 314,563.02 |
| School LAND Trust | | 632,172.21 | 0.00 | 632,172.21 |
| Teacher & Students Success Act Program | | 743,933.20 | 0.00 | 743,933.20 |
| Student Health & Counseling Support Program | | 151,423.41 | 0.00 | 151,423.41 |
| Library Books and Electronic Resources | | 3,737.84 | 0.00 | 3,737.84 |
| School Nurses | | 8,976.21 | 0.00 | 8,976.21 |
| Dual Immersion | | 0.00 | 0.00 | 0.00 |
| Public Education Capital & Technology Fund | | 856,282.14 | 0.00 | 856,282.14 |
| Beverly Taylor Sorenson Elementary Arts | | 0.00 | 0.00 | 0.00 |
| Digital Teaching and Learning | | 131,022.65 | 0.00 | 131,022.65 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 0.00 | 0.00 | 0.00 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 4,984,277.81 | 4,287,313.55 | 696,964.26 |
| TOTAL: | | 27,972,931.93 | 7,974,007.54 | 19,998,924.39 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | Total |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 10,293.19 |
| Enrollment Growth Min. Basic Growth | | | | 20,435.97 |
| TOTAL: | | | | 30,729.16 |
| TOTAL STATE SUPPORT FUNDING | | | | 20,029,653.55 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------|----------------------|-----------------------|
| | | Nebo | | 19 |
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.001300 | | | |
| Board Local Levy: | 0.001279 | | | |
| Adjusted Assessed Valuation: | \$ 17,309,578,520 | | | |
| Collection Rate: | 92.61% | | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 30,297,664 | | | |
| Local Revenue Required: | \$ 30,297,664 | | | |
| Recapture: | \$ - | | | |
| Charter School Levy Local Revenue: | \$ 1,296,461 | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 34,070.320 | 137,575,951.80 | 30,297,664.00 | 107,278,287.80 |
| Nec. Existent Small Rural Schools | 0.000 | 0.00 | 0.00 | 0.00 |
| Professional Staff | 3,059.319 | 12,353,528.78 | 0.00 | 12,353,528.78 |
| Foreign Exchange Students | 14.000 | 56,532.00 | 0.00 | 56,532.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 4,951.057 | 19,992,368.50 | 0.00 | 19,992,368.50 |
| Special Education -- Self-Contained | 726.222 | 2,932,485.33 | 0.00 | 2,932,485.33 |
| Special Education -- Pre-School | 786.011 | 3,173,910.42 | 0.00 | 3,173,910.42 |
| Extended Yr. Pgm. -- Severely Disabled | 22.081 | 89,162.14 | 0.00 | 89,162.14 |
| Special Education -- Impact Aid | 108.291 | 437,277.30 | 0.00 | 437,277.30 |
| Special Ed -- Extended Year for Special Educators | 38.251 | 154,455.84 | 0.00 | 154,455.84 |
| Career and Technical Ed. -- Add-On | 1,816.617 | 7,335,498.00 | 0.00 | 7,335,498.00 |
| Students At-Risk -- Add-On | 736.679 | 2,974,709.05 | 0.00 | 2,974,709.05 |
| Class Size Reduction -- K - 8th Grade | 2,235.201 | 9,025,742.20 | 0.00 | 9,025,742.20 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 48,564.049 | 196,101,621.36 | 30,297,664.00 | 165,803,957.36 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 6,775,374.82 | 0.00 | 6,775,374.82 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 1,715,179.00 | 0.00 | 1,715,179.00 |
| Adult Education | | 313,949.00 | 0.00 | 313,949.00 |
| Adult Education Supplemental | | 11,515.62 | 0.00 | 11,515.62 |
| Adult Education - Corrections Institutions | | 0.00 | 0.00 | 0.00 |
| Enhancement for Accelerated Students | | 324,531.23 | 0.00 | 324,531.23 |
| Concurrent Enrollment | | 595,390.29 | 0.00 | 595,390.29 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 2,082,987.53 | 1,268,285.54 | 814,701.99 |
| Early Intervention | | 1,239,969.44 | 0.00 | 1,239,969.44 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 123,205.21 | 0.00 | 123,205.21 |
| Educator Salary Adjustments | | 9,924,216.82 | 0.00 | 9,924,216.82 |
| Teacher Salary Supplement Program | | 331,624.82 | 0.00 | 331,624.82 |
| Teacher Supplies and Materials | | 276,780.27 | 0.00 | 276,780.27 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | 180,212.34 | 0.00 | 180,212.34 |
| Educator Professional Time | | 3,214,734.90 | 0.00 | 3,214,734.90 |
| School LAND Trust | | 4,730,074.26 | 0.00 | 4,730,074.26 |
| Teacher & Students Success Act Program | | 8,239,143.25 | 0.00 | 8,239,143.25 |
| Student Health & Counseling Support Program | | 1,369,394.96 | 0.00 | 1,369,394.96 |
| Library Books and Electronic Resources | | 39,432.29 | 0.00 | 39,432.29 |
| School Nurses | | 46,185.55 | 0.00 | 46,185.55 |
| Dual Immersion | | 44,996.00 | 0.00 | 44,996.00 |
| Public Education Capital & Technology Fund | | 3,988,730.36 | 0.00 | 3,988,730.36 |
| Beverly Taylor Sorenson Elementary Arts | | 621,530.99 | 0.00 | 621,530.99 |
| Digital Teaching and Learning | | 980,675.89 | 0.00 | 980,675.89 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 36,016,612.84 | 23,841,987.18 | 12,174,625.66 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 19,393,560.76 | 12,837,993.09 | 6,555,567.67 |
| TOTAL: | | 298,681,629.80 | 68,245,929.81 | 230,435,699.99 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | Total |
| Capital Outlay Foundation | | | | 4,321,118.61 |
| Foundation Guarantee Min. Basic Growth | | | | 5,139,742.54 |
| Enrollment Growth | | | | 154,199.87 |
| Enrollment Growth Min. Basic Growth | | | | 306,146.51 |
| TOTAL: | | | | 9,921,207.53 |
| TOTAL STATE SUPPORT FUNDING | | | | 240,356,907.52 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|----------------------|----------------------|
| | | North Sanpete | | 20 |
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.001128 | | | |
| Board Local Levy: | 0.001198 | | | |
| Adjusted Assessed Valuation: | \$ 1,297,108,153 | | | |
| Collection Rate: | 92.08% | | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 2,253,811 | | | |
| Local Revenue Required: | \$ 2,253,811 | | | |
| Recapture: | \$ - | | | |
| Charter School Levy Local Revenue: | \$ 5,228 | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | | 2,387,278 | 9,639,826.55 | 2,253,811.00 |
| Nec. Existent Small Rural Schools | | 56.512 | 443,957.20 | 0.00 |
| Professional Staff | | 230.162 | 929,392.69 | 0.00 |
| Foreign Exchange Students | | 0.000 | 0.00 | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | | 343.895 | 1,388,647.65 | 0.00 |
| Special Education -- Self-Contained | | 28.178 | 113,781.87 | 0.00 |
| Special Education -- Pre-School | | 62.881 | 253,912.83 | 0.00 |
| Extended Yr. Pgm. -- Severely Disabled | | 2.113 | 8,533.85 | 0.00 |
| Special Education -- Impact Aid | | 7.819 | 31,573.66 | 0.00 |
| Special Ed -- Extended Year for Special Educators | | 3.661 | 14,784.00 | 0.00 |
| Career and Technical Ed. -- Add-On | | 195.060 | 787,651.00 | 0.00 |
| Students At-Risk -- Add-On | | 120.097 | 484,952.42 | 0.00 |
| Class Size Reduction -- K - 8th Grade | | 155.817 | 629,188.77 | 0.00 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | | 3,593.473 | 14,726,202.49 | 2,253,811.00 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | | 907,966.93 | 0.00 |
| Rural School District Transportation Grants | | | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | | 0.00 | 0.00 |
| Gang Prevention | | | 0.00 | 0.00 |
| Youth in Custody | | | 1,427,765.00 | 0.00 |
| Adult Education | | | 36,201.00 | 0.00 |
| Adult Education Supplemental | | | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | | 0.00 | 0.00 |
| Enhancement for Accelerated Students | | | 16,274.30 | 0.00 |
| Concurrent Enrollment | | | 39,676.15 | 0.00 |
| Paraeducator Funding | | | 0.00 | 0.00 |
| Early Literacy Program | | | 205,018.86 | 100,937.21 |
| Early Intervention | | | 258,448.81 | 0.00 |
| Special Education Intensive Services | | | 0.00 | 0.00 |
| English Language Learner Software Grants | | | 27,003.35 | 0.00 |
| Educator Salary Adjustments | | | 751,972.56 | 0.00 |
| Teacher Salary Supplement Program | | | 20,352.11 | 0.00 |
| Teacher Supplies and Materials | | | 21,953.82 | 0.00 |
| Effective Teachers in High Poverty Schools Incentive Program | | | 0.00 | 0.00 |
| Elementary School Counselor Program | | | 100,000.00 | 0.00 |
| Grants for Professional Learning | | | 16,711.42 | 0.00 |
| Educator Professional Time | | | 251,999.73 | 0.00 |
| School LAND Trust | | | 529,724.65 | 0.00 |
| Teacher & Students Success Act Program | | | 611,595.85 | 0.00 |
| Student Health & Counseling Support Program | | | 120,974.10 | 0.00 |
| Library Books and Electronic Resources | | | 3,629.40 | 0.00 |
| School Nurses | | | 7,759.88 | 0.00 |
| Dual Immersion | | | 20,500.00 | 0.00 |
| Public Education Capital & Technology Fund | | | 770,470.94 | 0.00 |
| Beverly Taylor Sorenson Elementary Arts | | | 247,714.00 | 0.00 |
| Digital Teaching and Learning | | | 109,781.32 | 0.00 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 3,280,226.14 | 1,538,921.80 | 1,741,304.34 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 820,056.54 | 545,716.95 | 274,339.59 |
| TOTAL: | | 25,329,979.35 | 4,439,386.96 | 20,890,592.39 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | |
| Capital Outlay Foundation | | | | 27,779.68 |
| Foundation Guarantee Min. Basic Growth | | | | 33,042.46 |
| Enrollment Growth | | | | 3,958.92 |
| Enrollment Growth Min. Basic Growth | | | | 7,859.99 |
| TOTAL: | | | | 72,641.05 |
| TOTAL STATE SUPPORT FUNDING | | | | 20,963,233.44 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|--------------------------|---------------------|---------------------|
| Value of WPU: | \$4,038 | | | | |
| Voted Local Levy: | 0.000119 | | | | |
| Board Local Levy: | 0.001374 | | | | |
| Adjusted Assessed Valuation: | \$ 2,971,194,512 | | | | |
| Collection Rate: | 94.25% | | | | |
| Basic Program Tax Rate: | 0.001652 | | | | |
| Local Revenue Produced: | \$ 4,929,498 | | | | |
| Local Revenue Required: | \$ 4,929,498 | | | | |
| Recapture: | \$ - | | | | |
| Charter School Levy Local Revenue: | \$ 50,045 | | | | |
| | | North Summit 21 | | | |
| | | | Local & State | Less Local | State |
| | | | Amount | Amount | Support |
| | | WPU's | Generated | Amount | Amount |
| I: BASIC SCHOOL PROGRAMS: | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | |
| Grades K-12 | 989.601 | 3,996,007.04 | 3,996,007.04 | 0.00 | |
| Nec. Existent Small Rural Schools | 314.821 | 1,466,436.66 | 933,490.96 | 532,945.70 | |
| Professional Staff | 123.568 | 498,966.78 | 0.00 | 498,966.78 | |
| Foreign Exchange Students | 1.000 | 4,038.00 | 0.00 | 4,038.00 | |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | | |
| Special Education -- Add-On | 136.759 | 552,233.61 | 0.00 | 552,233.61 | |
| Special Education -- Self-Contained | 5.439 | 21,962.23 | 0.00 | 21,962.23 | |
| Special Education -- Pre-School | 14.148 | 57,130.39 | 0.00 | 57,130.39 | |
| Extended Yr. Pgm. -- Severely Disabled | 1.195 | 4,825.99 | 0.00 | 4,825.99 | |
| Special Education -- Impact Aid | 3.199 | 12,916.50 | 0.00 | 12,916.50 | |
| Special Ed -- Extended Year for Special Educators | .975 | 3,939.00 | 0.00 | 3,939.00 | |
| Career and Technical Ed. -- Add-On | 115.421 | 466,070.00 | 0.00 | 466,070.00 | |
| Students At-Risk -- Add-On | 31.530 | 127,318.14 | 0.00 | 127,318.14 | |
| Class Size Reduction -- K - 8th Grade | 65.115 | 262,934.71 | 0.00 | 262,934.71 | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 1,802.771 | 7,474,779.05 | 4,929,498.00 | 2,545,281.05 | |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | | |
| Pupil Transportation | | 431,789.40 | 0.00 | 431,789.40 | |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 | |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 | |
| Gang Prevention | | 0.00 | 0.00 | 0.00 | |
| Youth in Custody | | 0.00 | 0.00 | 0.00 | |
| Adult Education | | 32,513.00 | 0.00 | 32,513.00 | |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 | |
| Adult Education - Corrections Institutions | | 0.00 | 0.00 | 0.00 | |
| Enhancement for Accelerated Students | | 7,412.18 | 0.00 | 7,412.18 | |
| Concurrent Enrollment | | 33,284.20 | 0.00 | 33,284.20 | |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 | |
| Early Literacy Program | | 232,402.97 | 198,003.69 | 34,399.28 | |
| Early Intervention | | 61,778.78 | 0.00 | 61,778.78 | |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 | |
| English Language Learner Software Grants | | 13,195.28 | 0.00 | 13,195.28 | |
| Educator Salary Adjustments | | 341,731.78 | 0.00 | 341,731.78 | |
| Teacher Salary Supplement Program | | 2,463.68 | 0.00 | 2,463.68 | |
| Teacher Supplies and Materials | | 9,911.58 | 0.00 | 9,911.58 | |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 | |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 | |
| Grants for Professional Learning | | 7,226.56 | 0.00 | 7,226.56 | |
| Educator Professional Time | | 116,575.00 | 0.00 | 116,575.00 | |
| School LAND Trust | | 337,842.81 | 0.00 | 337,842.81 | |
| Teacher & Students Success Act Program | | 308,723.71 | 0.00 | 308,723.71 | |
| Student Health & Counseling Support Program | | 63,943.26 | 0.00 | 63,943.26 | |
| Library Books and Electronic Resources | | 1,446.80 | 0.00 | 1,446.80 | |
| School Nurses | | 5,101.55 | 0.00 | 5,101.55 | |
| Dual Immersion | | 0.00 | 0.00 | 0.00 | |
| Public Education Capital & Technology Fund | | 609,748.58 | 0.00 | 609,748.58 | |
| Beverly Taylor Sorenson Elementary Arts | | 29,782.40 | 0.00 | 29,782.40 | |
| Digital Teaching and Learning | | 69,996.81 | 0.00 | 69,996.81 | |
| II: LEEWAY PROGRAMS | | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 355,090.95 | 355,090.95 | 0.00 | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 5,057,808.05 | 5,057,808.05 | 0.00 | |
| TOTAL: | | 15,604,548.38 | 10,540,400.69 | 5,064,147.69 | |
| III: OTHER STATE PROGRAMS | | | | | Total |
| A. Capital Outlay | | | | | |
| Capital Outlay Foundation | | | | 0.00 | |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 | |
| Enrollment Growth | | | | 0.00 | |
| Enrollment Growth Min. Basic Growth | | | | 0.00 | |
| TOTAL: | | | | 0.00 | |
| TOTAL STATE SUPPORT FUNDING | | | | | 5,064,147.69 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------|----------------------|---------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.000692 | | | |
| Board Local Levy: | 0.001036 | | | |
| Adjusted Assessed Valuation: | \$ 28,524,195,409 | | | |
| Collection Rate: | 94.90% | Park City 22 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 46,856,691 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 46,856,691 | Amount | Amount | Support |
| Recapture: | \$ 23,626,148 | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ 622,405 | | | Amount |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 4,337,504 | 17,514,841.83 | 17,514,841.83 | 0.00 |
| Nec. Existent Small Rural Schools | 0.000 | 0.00 | 0.00 | 0.00 |
| Professional Staff | 456,507 | 1,843,373.57 | 1,843,373.57 | 0.00 |
| Foreign Exchange Students | 0.000 | 0.00 | 0.00 | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 396,933 | 1,602,814.84 | 1,602,814.84 | 0.00 |
| Special Education -- Self-Contained | 40,072 | 161,811.63 | 161,811.63 | 0.00 |
| Special Education -- Pre-School | 15,720 | 63,478.21 | 63,478.21 | 0.00 |
| Extended Yr. Pgm. -- Severely Disabled | 2,122 | 8,569.50 | 8,569.50 | 0.00 |
| Special Education -- Impact Aid | 7,864 | 31,753.06 | 31,753.06 | 0.00 |
| Special Ed -- Extended Year for Special Educators | 3,792 | 15,312.00 | 15,312.00 | 0.00 |
| Career and Technical Ed. -- Add-On | 129,564 | 523,179.00 | 523,179.00 | 0.00 |
| Students At-Risk -- Add-On | 93,358 | 376,977.59 | 376,977.59 | 0.00 |
| Class Size Reduction -- K - 8th Grade | 269,547 | 1,088,432.13 | 1,088,432.13 | 0.00 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 5,752,983 | 23,230,543.36 | 23,230,543.36 | 0.00 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 1,494,662.18 | 0.00 | 1,494,662.18 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 0.00 | 0.00 | 0.00 |
| Adult Education | | 70,941.00 | 0.00 | 70,941.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 12,248.00 | 0.00 | 12,248.00 |
| Enhancement for Accelerated Students | | 107,462.45 | 0.00 | 107,462.45 |
| Concurrent Enrollment | | 55,917.23 | 0.00 | 55,917.23 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 1,011,760.12 | 984,045.83 | 27,714.29 |
| Early Intervention | | 137,976.06 | 0.00 | 137,976.06 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 71,185.13 | 0.00 | 71,185.13 |
| Educator Salary Adjustments | | 1,773,445.81 | 0.00 | 1,773,445.81 |
| Teacher Salary Supplement Program | | 86,020.61 | 0.00 | 86,020.61 |
| Teacher Supplies and Materials | | 49,016.53 | 0.00 | 49,016.53 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | 27,551.26 | 0.00 | 27,551.26 |
| Educator Professional Time | | 584,730.33 | 0.00 | 584,730.33 |
| School LAND Trust | | 792,669.12 | 0.00 | 792,669.12 |
| Teacher & Students Success Act Program | | 972,356.45 | 0.00 | 972,356.45 |
| Student Health & Counseling Support Program | | 0.00 | 0.00 | 0.00 |
| Library Books and Electronic Resources | | 5,305.80 | 0.00 | 5,305.80 |
| School Nurses | | 9,866.02 | 0.00 | 9,866.02 |
| Dual Immersion | | 270,977.50 | 0.00 | 270,977.50 |
| Public Education Capital & Technology Fund | | 990,716.13 | 0.00 | 990,716.13 |
| Beverly Taylor Sorenson Elementary Arts | | 40,384.42 | 0.00 | 40,384.42 |
| Digital Teaching and Learning | | 164,299.86 | 0.00 | 164,299.86 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 20,595,751.32 | 20,595,751.32 | 0.00 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 24,970,860.35 | 24,970,860.35 | 0.00 |
| TOTAL: | | 77,526,647.04 | 69,781,200.86 | 7,745,446.18 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | Total |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 0.00 |
| Enrollment Growth Min. Basic Growth | | | | 0.00 |
| TOTAL: | | | | 0.00 |
| TOTAL STATE SUPPORT FUNDING | | | | 7,745,446.18 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | | |
|--------------------------------------------------------------------|----------------|--------------------------------------------------------------------------------------------|---------------------|-------------------|---------------------|
| | | Piute | | 23 | |
| Value of WPU: | \$4,038 | | | | |
| Voted Local Levy: | 0.001600 | | | | |
| Board Local Levy: | 0.000407 | | | | |
| Adjusted Assessed Valuation: | \$ 173,416,971 | | | | |
| Collection Rate: | 87.86% | | | | |
| Basic Program Tax Rate: | 0.001652 | | | | |
| Local Revenue Produced: | \$ 295,232 | | | | |
| Local Revenue Required: | \$ 295,232 | | | | |
| Recapture: | \$ - | | | | |
| Charter School Levy Local Revenue: | \$ 920 | | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | |
| Grades K-12 | | 272.828 | 1,101,678.57 | 295,232.00 | 806,446.57 |
| Nec. Existent Small Rural Schools | | 420.711 | 1,705,297.59 | 0.00 | 1,705,297.59 |
| Professional Staff | | 57.818 | 233,470.09 | 0.00 | 233,470.09 |
| Foreign Exchange Students | | 2.000 | 8,076.00 | 0.00 | 8,076.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | | |
| Special Education -- Add-On | | 51.402 | 207,560.27 | 0.00 | 207,560.27 |
| Special Education -- Self-Contained | | 0.978 | 3,948.27 | 0.00 | 3,948.27 |
| Special Education -- Pre-School | | 1.572 | 6,347.82 | 0.00 | 6,347.82 |
| Extended Yr. Pgm. -- Severely Disabled | | 0.758 | 3,061.18 | 0.00 | 3,061.18 |
| Special Education -- Impact Aid | | 1.000 | 4,036.41 | 0.00 | 4,036.41 |
| Special Ed -- Extended Year for Special Educators | | .976 | 3,940.20 | 0.00 | 3,940.20 |
| Career and Technical Ed. -- Add-On | | 84.484 | 341,147.00 | 0.00 | 341,147.00 |
| Students At-Risk -- Add-On | | 18.195 | 73,471.41 | 0.00 | 73,471.41 |
| Class Size Reduction -- K - 8th Grade | | 15.518 | 62,661.15 | 0.00 | 62,661.15 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | | 928.240 | 3,754,695.96 | 295,232.00 | 3,459,463.96 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | | |
| Pupil Transportation | | | 237,656.60 | 0.00 | 237,656.60 |
| Rural School District Transportation Grants | | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | | 0.00 | 0.00 | 0.00 |
| Adult Education | | | 0.00 | 0.00 | 0.00 |
| Adult Education Supplemental | | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | | 0.00 | 0.00 | 0.00 |
| Enhancement for Accelerated Students | | | 0.00 | 0.00 | 0.00 |
| Concurrent Enrollment | | | 22,284.66 | 0.00 | 22,284.66 |
| Paraeducator Funding | | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | | 61,307.95 | 15,245.83 | 46,062.12 |
| Early Intervention | | | 55,673.95 | 0.00 | 55,673.95 |
| Special Education Intensive Services | | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | | 5,444.44 | 0.00 | 5,444.44 |
| Educator Salary Adjustments | | | 146,466.59 | 0.00 | 146,466.59 |
| Teacher Salary Supplement Program | | | 2,677.91 | 0.00 | 2,677.91 |
| Teacher Supplies and Materials | | | 4,417.53 | 0.00 | 4,417.53 |
| Effective Teachers in High Poverty Schools Incentive Program | | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | | 3,161.62 | 0.00 | 3,161.62 |
| Educator Professional Time | | | 49,923.76 | 0.00 | 49,923.76 |
| School LAND Trust | | | 242,922.54 | 0.00 | 242,922.54 |
| Teacher & Students Success Act Program | | | 163,384.71 | 0.00 | 163,384.71 |
| Student Health & Counseling Support Program | | | 15,000.00 | 0.00 | 15,000.00 |
| Library Books and Electronic Resources | | | 825.41 | 0.00 | 825.41 |
| School Nurses | | | 3,796.25 | 0.00 | 3,796.25 |
| Dual Immersion | | | 0.00 | 0.00 | 0.00 |
| Public Education Capital & Technology Fund | | | 530,242.31 | 0.00 | 530,242.31 |
| Beverly Taylor Sorenson Elementary Arts | | | 46,829.02 | 0.00 | 46,829.02 |
| Digital Teaching and Learning | | | 50,316.18 | 0.00 | 50,316.18 |
| II: LEEWAY PROGRAMS | | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | | 845,468.84 | 285,938.62 | 559,530.22 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | | 211,367.21 | 71,484.65 | 139,882.56 |
| TOTAL: | | | 6,453,863.44 | 667,901.10 | 5,785,962.34 |
| III: OTHER STATE PROGRAMS | | | | | |
| A. Capital Outlay | | | | | |
| Capital Outlay Foundation | | | | | 91,347.26 |
| Foundation Guarantee Min. Basic Growth | | | | | 108,652.74 |
| Enrollment Growth | | | | | 659.82 |
| Enrollment Growth Min. Basic Growth | | | | | 1,310.00 |
| TOTAL: | | | | | 201,969.82 |
| TOTAL STATE SUPPORT FUNDING | | | | | 5,987,932.16 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|---------------------|---------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.000852 | | | |
| Board Local Levy: | 0.000895 | | | |
| Adjusted Assessed Valuation: | \$ 1,958,528,779 | | | |
| Collection Rate: | 95.52% | Rich 24 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 3,276,510 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 3,276,510 | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ 14,847 | | | Amount |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 476.853 | 1,925,534.00 | 1,925,534.00 | 0.00 |
| Nec. Existent Small Rural Schools | 460.057 | 2,032,325.02 | 1,350,976.00 | 681,349.02 |
| Professional Staff | 86.950 | 351,104.54 | 0.00 | 351,104.54 |
| Foreign Exchange Students | 0.000 | 0.00 | 0.00 | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 99.158 | 400,398.16 | 0.00 | 400,398.16 |
| Special Education -- Self-Contained | 6.650 | 26,852.70 | 0.00 | 26,852.70 |
| Special Education -- Pre-School | 7.860 | 31,739.10 | 0.00 | 31,739.10 |
| Extended Yr. Pgm. -- Severely Disabled | 0.970 | 3,916.84 | 0.00 | 3,916.84 |
| Special Education -- Impact Aid | 2.066 | 8,341.91 | 0.00 | 8,341.91 |
| Special Ed -- Extended Year for Special Educators | .554 | 2,235.90 | 0.00 | 2,235.90 |
| Career and Technical Ed. -- Add-On | 40.088 | 161,876.00 | 0.00 | 161,876.00 |
| Students At-Risk -- Add-On | 20.911 | 84,438.30 | 0.00 | 84,438.30 |
| Class Size Reduction -- K - 8th Grade | 32.544 | 131,412.19 | 0.00 | 131,412.19 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 1,234.661 | 5,160,174.66 | 3,276,510.00 | 1,883,664.66 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 362,727.89 | 0.00 | 362,727.89 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 0.00 | 0.00 | 0.00 |
| Adult Education | | 0.00 | 0.00 | 0.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 0.00 | 0.00 | 0.00 |
| Enhancement for Accelerated Students | | 0.00 | 0.00 | 0.00 |
| Concurrent Enrollment | | 46,308.72 | 0.00 | 46,308.72 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 175,116.08 | 142,173.74 | 32,942.34 |
| Early Intervention | | 53,525.96 | 0.00 | 53,525.96 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 0.00 | 0.00 | 0.00 |
| Educator Salary Adjustments | | 210,387.88 | 0.00 | 210,387.88 |
| Teacher Salary Supplement Program | | 8,587.11 | 0.00 | 8,587.11 |
| Teacher Supplies and Materials | | 5,944.84 | 0.00 | 5,944.84 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | 3,613.28 | 0.00 | 3,613.28 |
| Educator Professional Time | | 69,533.08 | 0.00 | 69,533.08 |
| School LAND Trust | | 271,883.43 | 0.00 | 271,883.43 |
| Teacher & Students Success Act Program | | 210,562.38 | 0.00 | 210,562.38 |
| Student Health & Counseling Support Program | | 44,338.91 | 0.00 | 44,338.91 |
| Library Books and Electronic Resources | | 1,177.50 | 0.00 | 1,177.50 |
| School Nurses | | 0.00 | 0.00 | 0.00 |
| Dual Immersion | | 0.00 | 0.00 | 0.00 |
| Public Education Capital & Technology Fund | | 554,500.27 | 0.00 | 554,500.27 |
| Beverly Taylor Sorenson Elementary Arts | | 0.00 | 0.00 | 0.00 |
| Digital Teaching and Learning | | 56,320.89 | 0.00 | 56,320.89 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 1,689,822.50 | 1,689,822.50 | 0.00 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 1,144,398.57 | 1,144,398.57 | 0.00 |
| TOTAL: | | 10,068,923.95 | 6,252,904.81 | 3,816,019.14 |
| III: OTHER STATE PROGRAMS | | | | Total |
| A. Capital Outlay | | | | |
| Capital Outlay Foundation | | | | 22,836.81 |
| Foundation Guarantee Min. Basic Growth | | | | 27,163.19 |
| Enrollment Growth | | | | 0.00 |
| Enrollment Growth Min. Basic Growth | | | | 0.00 |
| TOTAL: | | | | 50,000.00 |
| TOTAL STATE SUPPORT FUNDING | | | | 3,866,019.14 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|---------------------|----------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.001600 | | | |
| Board Local Levy: | 0.000661 | | | |
| Adjusted Assessed Valuation: | \$ 978,636,605 | | | |
| Collection Rate: | 91.16% | San Juan 25 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 1,674,572 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 1,674,572 | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ 11,409 | | | Amount |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 2,697,541 | 10,892,670.60 | 1,674,572.00 | 9,218,098.60 |
| Nec. Existent Small Rural Schools | 1,171,948 | 4,948,084.12 | 0.00 | 4,948,084.12 |
| Professional Staff | 371.013 | 1,498,150.73 | 0.00 | 1,498,150.73 |
| Foreign Exchange Students | 0.000 | 0.00 | 0.00 | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 427.902 | 1,727,866.73 | 0.00 | 1,727,866.73 |
| Special Education -- Self-Contained | 38.656 | 156,091.13 | 0.00 | 156,091.13 |
| Special Education -- Pre-School | 40.873 | 165,043.34 | 0.00 | 165,043.34 |
| Extended Yr. Pgm. -- Severely Disabled | 2.555 | 10,316.48 | 0.00 | 10,316.48 |
| Special Education -- Impact Aid | 10.040 | 40,543.45 | 0.00 | 40,543.45 |
| Special Ed -- Extended Year for Special Educators | 6.048 | 24,420.00 | 0.00 | 24,420.00 |
| Career and Technical Ed. -- Add-On | 287.169 | 1,159,587.00 | 0.00 | 1,159,587.00 |
| Students At-Risk -- Add-On | 253.015 | 1,318,758.66 | 0.00 | 1,318,758.66 |
| Class Size Reduction -- K - 8th Grade | 182.279 | 736,041.85 | 0.00 | 736,041.85 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 5,489.039 | 22,677,574.09 | 1,674,572.00 | 21,003,002.09 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 1,661,902.63 | 0.00 | 1,661,902.63 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 305,696.00 | 0.00 | 305,696.00 |
| Adult Education | | 233,236.00 | 0.00 | 233,236.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 43,129.00 | 0.00 | 43,129.00 |
| Enhancement for Accelerated Students | | 0.00 | 0.00 | 0.00 |
| Concurrent Enrollment | | 50,082.23 | 0.00 | 50,082.23 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 286,910.33 | 89,463.27 | 197,447.06 |
| Early Intervention | | 367,020.13 | 0.00 | 367,020.13 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 88,036.93 | 0.00 | 88,036.93 |
| Educator Salary Adjustments | | 1,089,936.08 | 0.00 | 1,089,936.08 |
| Teacher Salary Supplement Program | | 22,280.20 | 0.00 | 22,280.20 |
| Teacher Supplies and Materials | | 30,595.23 | 0.00 | 30,595.23 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | 20,324.70 | 0.00 | 20,324.70 |
| Educator Professional Time | | 367,058.85 | 0.00 | 367,058.85 |
| School LAND Trust | | 574,250.43 | 0.00 | 574,250.43 |
| Teacher & Students Success Act Program | | 910,407.89 | 0.00 | 910,407.89 |
| Student Health & Counseling Support Program | | 134,207.99 | 0.00 | 134,207.99 |
| Library Books and Electronic Resources | | 4,709.02 | 0.00 | 4,709.02 |
| School Nurses | | 6,743.95 | 0.00 | 6,743.95 |
| Dual Immersion | | 0.00 | 0.00 | 0.00 |
| Public Education Capital & Technology Fund | | 807,766.22 | 0.00 | 807,766.22 |
| Beverly Taylor Sorenson Elementary Arts | | 53,134.40 | 0.00 | 53,134.40 |
| Digital Teaching and Learning | | 119,013.23 | 0.00 | 119,013.23 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 5,010,136.59 | 1,621,861.72 | 3,388,274.87 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 1,252,534.15 | 405,465.43 | 847,068.72 |
| TOTAL: | | 36,116,686.27 | 3,791,362.42 | 32,325,323.85 |
| III: OTHER STATE PROGRAMS | | | | Total |
| A. Capital Outlay | | | | |
| Capital Outlay Foundation | | | | 323,963.46 |
| Foundation Guarantee Min. Basic Growth | | | | 385,337.43 |
| Enrollment Growth | | | | 263.93 |
| Enrollment Growth Min. Basic Growth | | | | 524.00 |
| TOTAL: | | | | 710,088.82 |
| TOTAL STATE SUPPORT FUNDING | | | | 33,035,412.67 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|---------------------|----------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.000967 | | | |
| Board Local Levy: | 0.001307 | | | |
| Adjusted Assessed Valuation: | \$ 2,353,317,836 | | | |
| Collection Rate: | 91.15% | Sevier | 26 | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 4,100,885 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 4,100,885 | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ 43,813 | | | Amount |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 4,318,874 | 17,439,611.64 | 4,100,885.00 | 13,338,726.64 |
| Nec. Existent Small Rural Schools | 577.632 | 2,548,239.95 | 0.00 | 2,548,239.95 |
| Professional Staff | 519.245 | 2,096,711.91 | 0.00 | 2,096,711.91 |
| Foreign Exchange Students | 8.000 | 32,304.00 | 0.00 | 32,304.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 583.615 | 2,356,637.95 | 0.00 | 2,356,637.95 |
| Special Education -- Self-Contained | 59.772 | 241,360.23 | 0.00 | 241,360.23 |
| Special Education -- Pre-School | 136.766 | 552,260.41 | 0.00 | 552,260.41 |
| Extended Yr. Pgm. -- Severely Disabled | 3.659 | 14,773.05 | 0.00 | 14,773.05 |
| Special Education -- Impact Aid | 15.594 | 62,967.93 | 0.00 | 62,967.93 |
| Special Ed -- Extended Year for Special Educators | 8.297 | 33,504.64 | 0.00 | 33,504.64 |
| Career and Technical Ed. -- Add-On | 404.068 | 1,631,625.00 | 0.00 | 1,631,625.00 |
| Students At-Risk -- Add-On | 165.628 | 668,803.85 | 0.00 | 668,803.85 |
| Class Size Reduction -- K - 8th Grade | 288.197 | 1,163,738.86 | 0.00 | 1,163,738.86 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 7,089.347 | 28,842,539.42 | 4,100,885.00 | 24,741,654.42 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 1,371,110.94 | 0.00 | 1,371,110.94 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 418,286.00 | 0.00 | 418,286.00 |
| Adult Education | | 41,671.00 | 0.00 | 41,671.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 22,439.00 | 0.00 | 22,439.00 |
| Enhancement for Accelerated Students | | 30,220.95 | 0.00 | 30,220.95 |
| Concurrent Enrollment | | 134,899.50 | 0.00 | 134,899.50 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 319,716.02 | 188,442.79 | 131,273.23 |
| Early Intervention | | 505,386.06 | 0.00 | 505,386.06 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 12,232.32 | 0.00 | 12,232.32 |
| Educator Salary Adjustments | | 1,345,077.43 | 0.00 | 1,345,077.43 |
| Teacher Salary Supplement Program | | 50,923.66 | 0.00 | 50,923.66 |
| Teacher Supplies and Materials | | 39,063.02 | 0.00 | 39,063.02 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | 24,389.64 | 0.00 | 24,389.64 |
| Educator Professional Time | | 444,402.04 | 0.00 | 444,402.04 |
| School LAND Trust | | 789,479.59 | 0.00 | 789,479.59 |
| Teacher & Students Success Act Program | | 1,207,718.42 | 0.00 | 1,207,718.42 |
| Student Health & Counseling Support Program | | 161,848.19 | 0.00 | 161,848.19 |
| Library Books and Electronic Resources | | 6,139.25 | 0.00 | 6,139.25 |
| School Nurses | | 9,198.51 | 0.00 | 9,198.51 |
| Dual Immersion | | 0.00 | 0.00 | 0.00 |
| Public Education Capital & Technology Fund | | 988,044.55 | 0.00 | 988,044.55 |
| Beverly Taylor Sorenson Elementary Arts | | 157,536.80 | 0.00 | 157,536.80 |
| Digital Teaching and Learning | | 163,638.55 | 0.00 | 163,638.55 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 5,279,519.61 | 2,400,457.29 | 2,879,062.32 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 2,799,316.83 | 1,720,286.35 | 1,079,030.48 |
| TOTAL: | | 45,164,797.30 | 8,410,071.43 | 36,754,725.87 |
| III: OTHER STATE PROGRAMS | | | | Total |
| A. Capital Outlay | | | | |
| Capital Outlay Foundation | | | | 110,403.45 |
| Foundation Guarantee Min. Basic Growth | | | | 131,319.08 |
| Enrollment Growth | | | | 1,913.48 |
| Enrollment Growth Min. Basic Growth | | | | 3,798.99 |
| TOTAL: | | | | 247,435.00 |
| TOTAL STATE SUPPORT FUNDING | | | | 37,002,160.87 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|---------------------|----------------------|
| | | South Sanpete | | 27 |
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.001248 | | | |
| Board Local Levy: | 0.001155 | | | |
| Adjusted Assessed Valuation: | \$ 1,062,873,684 | | | |
| Collection Rate: | 92.55% | | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 1,936,445 | | | |
| Local Revenue Required: | \$ 1,936,445 | | | |
| Recapture: | \$ - | | | |
| Charter School Levy Local Revenue: | \$ 21,471 | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 3,010.977 | 12,158,324.73 | 1,936,445.00 | 10,221,879.73 |
| Nec. Existent Small Rural Schools | 280.024 | 1,346,497.89 | 0.00 | 1,346,497.89 |
| Professional Staff | 328.375 | 1,325,979.82 | 0.00 | 1,325,979.82 |
| Foreign Exchange Students | 4.000 | 16,152.00 | 0.00 | 16,152.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 515.806 | 2,082,825.46 | 0.00 | 2,082,825.46 |
| Special Education -- Self-Contained | 40.117 | 161,991.10 | 0.00 | 161,991.10 |
| Special Education -- Pre-School | 100.609 | 406,260.53 | 0.00 | 406,260.53 |
| Extended Yr. Pgm. -- Severely Disabled | 2.771 | 11,189.97 | 0.00 | 11,189.97 |
| Special Education -- Impact Aid | 57.929 | 233,915.65 | 0.00 | 233,915.65 |
| Special Ed -- Extended Year for Special Educators | 4.924 | 19,882.25 | 0.00 | 19,882.25 |
| Career and Technical Ed. -- Add-On | 274.586 | 1,108,778.00 | 0.00 | 1,108,778.00 |
| Students At-Risk -- Add-On | 136.093 | 549,541.52 | 0.00 | 549,541.52 |
| Class Size Reduction -- K - 8th Grade | 195.812 | 790,689.98 | 0.00 | 790,689.98 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 4,952.023 | 20,212,028.90 | 1,936,445.00 | 18,275,583.90 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 700,514.56 | 0.00 | 700,514.56 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 823,001.00 | 0.00 | 823,001.00 |
| Adult Education | | 79,371.00 | 0.00 | 79,371.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 1,548,361.00 | 0.00 | 1,548,361.00 |
| Enhancement for Accelerated Students | | 0.00 | 0.00 | 0.00 |
| Concurrent Enrollment | | 118,416.13 | 0.00 | 118,416.13 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 231,577.45 | 86,337.19 | 145,240.26 |
| Early Intervention | | 313,484.77 | 0.00 | 313,484.77 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 39,892.23 | 0.00 | 39,892.23 |
| Educator Salary Adjustments | | 1,052,645.86 | 0.00 | 1,052,645.86 |
| Teacher Salary Supplement Program | | 20,274.45 | 0.00 | 20,274.45 |
| Teacher Supplies and Materials | | 30,340.37 | 0.00 | 30,340.37 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 50,000.00 | 0.00 | 50,000.00 |
| Grants for Professional Learning | | 18,518.06 | 0.00 | 18,518.06 |
| Educator Professional Time | | 347,121.64 | 0.00 | 347,121.64 |
| School LAND Trust | | 614,310.86 | 0.00 | 614,310.86 |
| Teacher & Students Success Act Program | | 846,447.16 | 0.00 | 846,447.16 |
| Student Health & Counseling Support Program | | 146,114.68 | 0.00 | 146,114.68 |
| Library Books and Electronic Resources | | 4,213.84 | 0.00 | 4,213.84 |
| School Nurses | | 7,198.03 | 0.00 | 7,198.03 |
| Dual Immersion | | 0.00 | 0.00 | 0.00 |
| Public Education Capital & Technology Fund | | 841,321.28 | 0.00 | 841,321.28 |
| Beverly Taylor Sorenson Elementary Arts | | 18,800.00 | 0.00 | 18,800.00 |
| Digital Teaching and Learning | | 127,319.31 | 0.00 | 127,319.31 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 4,516,806.09 | 1,462,883.23 | 3,053,922.86 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 1,129,201.52 | 468,872.83 | 660,328.69 |
| TOTAL: | | 33,837,280.19 | 3,954,538.25 | 29,882,741.94 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | Total |
| Capital Outlay Foundation | | | | 785,036.96 |
| Foundation Guarantee Min. Basic Growth | | | | 933,760.04 |
| Enrollment Growth | | | | 0.00 |
| Enrollment Growth Min. Basic Growth | | | | 0.00 |
| TOTAL: | | | | 1,718,797.00 |
| TOTAL STATE SUPPORT FUNDING | | | | 31,601,538.94 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|----------------------|---------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.000600 | | | |
| Board Local Levy: | 0.001157 | | | |
| Adjusted Assessed Valuation: | \$ 4,765,600,717 | | | |
| Collection Rate: | 94.72% | South Summit 28 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 7,896,134 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 7,896,134 | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ 131,833 | | | Amount |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 1,607.556 | 6,491,309.39 | 6,491,309.39 | 0.00 |
| Nec. Existent Small Rural Schools | 285.075 | 1,346,320.33 | 1,346,320.33 | 0.00 |
| Professional Staff | 180.373 | 728,344.20 | 58,504.28 | 669,839.92 |
| Foreign Exchange Students | 0.000 | 0.00 | 0.00 | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 165.515 | 668,349.92 | 0.00 | 668,349.92 |
| Special Education -- Self-Contained | 9.244 | 37,329.07 | 0.00 | 37,329.07 |
| Special Education -- Pre-School | 15.720 | 63,478.21 | 0.00 | 63,478.21 |
| Extended Yr. Pgm. -- Severely Disabled | 1.222 | 4,932.94 | 0.00 | 4,932.94 |
| Special Education -- Impact Aid | 3.332 | 13,454.69 | 0.00 | 13,454.69 |
| Special Ed -- Extended Year for Special Educators | 2.407 | 9,719.68 | 0.00 | 9,719.68 |
| Career and Technical Ed. -- Add-On | 218.605 | 882,729.00 | 0.00 | 882,729.00 |
| Students At-Risk -- Add-On | 38.937 | 157,229.41 | 0.00 | 157,229.41 |
| Class Size Reduction -- K - 8th Grade | 102.414 | 413,547.79 | 0.00 | 413,547.79 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 2,630.400 | 10,816,744.63 | 7,896,134.00 | 2,920,610.63 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 455,530.52 | 0.00 | 455,530.52 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 0.00 | 0.00 | 0.00 |
| Adult Education | | 33,052.00 | 0.00 | 33,052.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 0.00 | 0.00 | 0.00 |
| Enhancement for Accelerated Students | | 8,977.18 | 0.00 | 8,977.18 |
| Concurrent Enrollment | | 46,312.30 | 0.00 | 46,312.30 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 339,658.97 | 303,121.18 | 36,537.79 |
| Early Intervention | | 71,275.18 | 0.00 | 71,275.18 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 24,595.95 | 0.00 | 24,595.95 |
| Educator Salary Adjustments | | 563,739.47 | 0.00 | 563,739.47 |
| Teacher Salary Supplement Program | | 13,389.55 | 0.00 | 13,389.55 |
| Teacher Supplies and Materials | | 16,037.95 | 0.00 | 16,037.95 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 50,000.00 | 0.00 | 50,000.00 |
| Grants for Professional Learning | | 9,936.52 | 0.00 | 9,936.52 |
| Educator Professional Time | | 185,760.41 | 0.00 | 185,760.41 |
| School LAND Trust | | 417,836.11 | 0.00 | 417,836.11 |
| Teacher & Students Success Act Program | | 439,079.48 | 0.00 | 439,079.48 |
| Student Health & Counseling Support Program | | 87,718.75 | 0.00 | 87,718.75 |
| Library Books and Electronic Resources | | 2,377.91 | 0.00 | 2,377.91 |
| School Nurses | | 6,414.97 | 0.00 | 6,414.97 |
| Dual Immersion | | 21,500.00 | 0.00 | 21,500.00 |
| Public Education Capital & Technology Fund | | 676,751.85 | 0.00 | 676,751.85 |
| Beverly Taylor Sorenson Elementary Arts | | 62,898.30 | 0.00 | 62,898.30 |
| Digital Teaching and Learning | | 86,582.51 | 0.00 | 86,582.51 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 2,867,845.20 | 2,867,845.20 | 0.00 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 6,691,638.80 | 6,691,638.80 | 0.00 |
| TOTAL: | | 23,995,654.51 | 17,758,739.18 | 6,236,915.33 |
| III: OTHER STATE PROGRAMS | | | | Total |
| A. Capital Outlay | | | | |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 0.00 |
| Enrollment Growth Min. Basic Growth | | | | 0.00 |
| TOTAL: | | | | 0.00 |
| TOTAL STATE SUPPORT FUNDING | | | | 6,236,915.33 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|----------------|--------------------------------------------------------------------------------------------|-------------------|---------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.001687 | | | |
| Board Local Levy: | 0.001006 | | | |
| Adjusted Assessed Valuation: | \$ 119,487,504 | | | |
| Collection Rate: | 83.96% | Tintic 29 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 208,673 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 208,673 | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ - | | | Amount |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 246.332 | 994,688.52 | 208,673.00 | 786,015.52 |
| Nec. Existent Small Rural Schools | 426.029 | 1,726,772.79 | 0.00 | 1,726,772.79 |
| Professional Staff | 59.219 | 239,126.71 | 0.00 | 239,126.71 |
| Foreign Exchange Students | 0.000 | 0.00 | 0.00 | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 28.926 | 116,804.69 | 0.00 | 116,804.69 |
| Special Education -- Self-Contained | 2.550 | 10,296.90 | 0.00 | 10,296.90 |
| Special Education -- Pre-School | 6.288 | 25,391.28 | 0.00 | 25,391.28 |
| Extended Yr. Pgm. -- Severely Disabled | 0.736 | 2,972.05 | 0.00 | 2,972.05 |
| Special Education -- Impact Aid | 0.889 | 3,587.92 | 0.00 | 3,587.92 |
| Special Ed -- Extended Year for Special Educators | .650 | 2,626.32 | 0.00 | 2,626.32 |
| Career and Technical Ed. -- Add-On | 71.797 | 289,915.00 | 0.00 | 289,915.00 |
| Students At-Risk -- Add-On | 13.434 | 115,870.57 | 0.00 | 115,870.57 |
| Class Size Reduction -- K - 8th Grade | 15.232 | 61,507.72 | 0.00 | 61,507.72 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 872.082 | 3,589,560.47 | 208,673.00 | 3,380,887.47 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 68,346.42 | 0.00 | 68,346.42 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 0.00 | 0.00 | 0.00 |
| Adult Education | | 35,108.00 | 0.00 | 35,108.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 0.00 | 0.00 | 0.00 |
| Enhancement for Accelerated Students | | 0.00 | 0.00 | 0.00 |
| Concurrent Enrollment | | 13,654.87 | 0.00 | 13,654.87 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 52,457.24 | 8,723.39 | 43,733.85 |
| Early Intervention | | 45,273.14 | 0.00 | 45,273.14 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 0.00 | 0.00 | 0.00 |
| Educator Salary Adjustments | | 114,599.68 | 0.00 | 114,599.68 |
| Teacher Salary Supplement Program | | 2,677.91 | 0.00 | 2,677.91 |
| Teacher Supplies and Materials | | 3,301.51 | 0.00 | 3,301.51 |
| Effective Teachers in High Poverty Schools Incentive Program | | 3,767.75 | 0.00 | 3,767.75 |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | 2,709.96 | 0.00 | 2,709.96 |
| Educator Professional Time | | 43,664.14 | 0.00 | 43,664.14 |
| School LAND Trust | | 235,522.84 | 0.00 | 235,522.84 |
| Teacher & Students Success Act Program | | 143,717.40 | 0.00 | 143,717.40 |
| Student Health & Counseling Support Program | | 0.00 | 0.00 | 0.00 |
| Library Books and Electronic Resources | | 940.75 | 0.00 | 940.75 |
| School Nurses | | 0.00 | 0.00 | 0.00 |
| Dual Immersion | | 0.00 | 0.00 | 0.00 |
| Public Education Capital & Technology Fund | | 524,044.24 | 0.00 | 524,044.24 |
| Beverly Taylor Sorenson Elementary Arts | | 0.00 | 0.00 | 0.00 |
| Digital Teaching and Learning | | 0.00 | 0.00 | 0.00 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 796,279.67 | 202,104.71 | 594,174.96 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 199,069.92 | 50,526.18 | 148,543.74 |
| TOTAL: | | 5,874,695.91 | 470,027.28 | 5,404,668.63 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | Total |
| Capital Outlay Foundation | | | | 91,347.26 |
| Foundation Guarantee Min. Basic Growth | | | | 108,652.74 |
| Enrollment Growth | | | | 0.00 |
| Enrollment Growth Min. Basic Growth | | | | 0.00 |
| TOTAL: | | | | 200,000.00 |
| TOTAL STATE SUPPORT FUNDING | | | | 5,604,668.63 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------|----------------------|-----------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.001600 | | | |
| Board Local Levy: | 0.001386 | | | |
| Adjusted Assessed Valuation: | \$ 7,899,132,017 | | | |
| Collection Rate: | 91.21% | Tooele 30 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 13,480,717 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 13,480,717 | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ 739,170 | | | Amount |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 22,781.924 | 91,993,410.07 | 13,480,717.00 | 78,512,693.07 |
| Nec. Existent Small Rural Schools | 500.212 | 2,019,858.07 | 0.00 | 2,019,858.07 |
| Professional Staff | 2,079.556 | 8,397,245.84 | 0.00 | 8,397,245.84 |
| Foreign Exchange Students | 12.000 | 48,456.00 | 0.00 | 48,456.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 2,314.574 | 9,346,250.93 | 0.00 | 9,346,250.93 |
| Special Education -- Self-Contained | 232.328 | 938,139.57 | 0.00 | 938,139.57 |
| Special Education -- Pre-School | 262.528 | 1,060,086.08 | 0.00 | 1,060,086.08 |
| Extended Yr. Pgm. -- Severely Disabled | 11.375 | 45,933.40 | 0.00 | 45,933.40 |
| Special Education -- Impact Aid | 54.423 | 219,759.87 | 0.00 | 219,759.87 |
| Special Ed -- Extended Year for Special Educators | 8.912 | 35,987.16 | 0.00 | 35,987.16 |
| Career and Technical Ed. -- Add-On | 1,012.500 | 4,088,476.00 | 0.00 | 4,088,476.00 |
| Students At-Risk -- Add-On | 373.775 | 1,509,304.24 | 0.00 | 1,509,304.24 |
| Class Size Reduction -- K - 8th Grade | 1,523.687 | 6,152,649.64 | 0.00 | 6,152,649.64 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 31,167.794 | 125,855,556.87 | 13,480,717.00 | 112,374,839.87 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 3,455,576.80 | 0.00 | 3,455,576.80 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 711,335.00 | 0.00 | 711,335.00 |
| Adult Education | | 215,447.00 | 0.00 | 215,447.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 10,410.00 | 0.00 | 10,410.00 |
| Enhancement for Accelerated Students | | 192,476.48 | 0.00 | 192,476.48 |
| Concurrent Enrollment | | 254,333.86 | 0.00 | 254,333.86 |
| Paraeducator Funding | | 26,190.00 | 0.00 | 26,190.00 |
| Early Literacy Program | | 1,231,289.01 | 589,120.38 | 642,168.63 |
| Early Intervention | | 884,676.70 | 0.00 | 884,676.70 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 90,356.79 | 0.00 | 90,356.79 |
| Educator Salary Adjustments | | 4,586,820.91 | 0.00 | 4,586,820.91 |
| Teacher Salary Supplement Program | | 133,627.58 | 0.00 | 133,627.58 |
| Teacher Supplies and Materials | | 133,741.91 | 0.00 | 133,741.91 |
| Effective Teachers in High Poverty Schools Incentive Program | | 7,535.50 | 0.00 | 7,535.50 |
| Elementary School Counselor Program | | 100,000.00 | 0.00 | 100,000.00 |
| Grants for Professional Learning | | 80,847.14 | 0.00 | 80,847.14 |
| Educator Professional Time | | 1,538,427.55 | 0.00 | 1,538,427.55 |
| School LAND Trust | | 3,133,397.92 | 0.00 | 3,133,397.92 |
| Teacher & Students Success Act Program | | 5,180,990.63 | 0.00 | 5,180,990.63 |
| Student Health & Counseling Support Program | | 894,834.01 | 0.00 | 894,834.01 |
| Library Books and Electronic Resources | | 23,323.48 | 0.00 | 23,323.48 |
| School Nurses | | 27,369.09 | 0.00 | 27,369.09 |
| Dual Immersion | | 1,062,280.78 | 0.00 | 1,062,280.78 |
| Public Education Capital & Technology Fund | | 2,801,336.54 | 0.00 | 2,801,336.54 |
| Beverly Taylor Sorenson Elementary Arts | | 169,176.41 | 0.00 | 169,176.41 |
| Digital Teaching and Learning | | 649,623.27 | 0.00 | 649,623.27 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 28,460,775.50 | 13,056,384.78 | 15,404,390.72 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 7,115,193.87 | 3,264,096.20 | 3,851,097.67 |
| TOTAL: | | 189,026,950.60 | 30,390,318.36 | 158,636,632.24 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | Total |
| Capital Outlay Foundation | | | | 5,779,381.86 |
| Foundation Guarantee Min. Basic Growth | | | | 6,874,269.71 |
| Enrollment Growth | | | | 398,267.20 |
| Enrollment Growth Min. Basic Growth | | | | 790,714.73 |
| TOTAL: | | | | 13,842,633.50 |
| TOTAL STATE SUPPORT FUNDING | | | | 172,479,265.74 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|----------------------|----------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.000000 | | | |
| Board Local Levy: | 0.002664 | | | |
| Adjusted Assessed Valuation: | \$ 4,582,897,680 | | | |
| Collection Rate: | 96.79% | Uintah 31 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 7,910,056 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 7,910,056 | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ 608,670 | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 6,312.969 | 25,491,767.12 | 7,910,056.00 | 17,581,711.12 |
| Nec. Existent Small Rural Schools | 147.142 | 594,158.99 | 0.00 | 594,158.99 |
| Professional Staff | 536.622 | 2,166,878.46 | 0.00 | 2,166,878.46 |
| Foreign Exchange Students | 8.000 | 32,304.00 | 0.00 | 32,304.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 1,030.641 | 4,161,729.09 | 0.00 | 4,161,729.09 |
| Special Education -- Self-Contained | 120.283 | 485,704.10 | 0.00 | 485,704.10 |
| Special Education -- Pre-School | 176.066 | 710,955.93 | 0.00 | 710,955.93 |
| Extended Yr. Pgm. -- Severely Disabled | 5.018 | 20,263.55 | 0.00 | 20,263.55 |
| Special Education -- Impact Aid | 22.436 | 90,594.89 | 0.00 | 90,594.89 |
| Special Ed -- Extended Year for Special Educators | 13.399 | 54,105.80 | 0.00 | 54,105.80 |
| Career and Technical Ed. -- Add-On | 301.998 | 1,219,468.00 | 0.00 | 1,219,468.00 |
| Students At-Risk -- Add-On | 233.608 | 943,308.59 | 0.00 | 943,308.59 |
| Class Size Reduction -- K - 8th Grade | 435.101 | 1,756,937.01 | 0.00 | 1,756,937.01 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 9,343.283 | 37,728,175.53 | 7,910,056.00 | 29,818,119.53 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 2,884,207.72 | 0.00 | 2,884,207.72 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 681,607.00 | 0.00 | 681,607.00 |
| Adult Education | | 254,103.00 | 0.00 | 254,103.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 67,973.00 | 0.00 | 67,973.00 |
| Enhancement for Accelerated Students | | 49,133.70 | 0.00 | 49,133.70 |
| Concurrent Enrollment | | 71,456.51 | 0.00 | 71,456.51 |
| Paraeducator Funding | | 26,190.00 | 0.00 | 26,190.00 |
| Early Literacy Program | | 583,725.17 | 473,913.59 | 109,811.58 |
| Early Intervention | | 474,909.08 | 0.00 | 474,909.08 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 39,760.92 | 0.00 | 39,760.92 |
| Educator Salary Adjustments | | 1,779,381.41 | 0.00 | 1,779,381.41 |
| Teacher Salary Supplement Program | | 16,067.34 | 0.00 | 16,067.34 |
| Teacher Supplies and Materials | | 49,321.09 | 0.00 | 49,321.09 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | 39,746.08 | 0.00 | 39,746.08 |
| Educator Professional Time | | 603,112.11 | 0.00 | 603,112.11 |
| School LAND Trust | | 1,076,919.61 | 0.00 | 1,076,919.61 |
| Teacher & Students Success Act Program | | 1,584,227.91 | 0.00 | 1,584,227.91 |
| Student Health & Counseling Support Program | | 283,610.57 | 0.00 | 283,610.57 |
| Library Books and Electronic Resources | | 7,967.35 | 0.00 | 7,967.35 |
| School Nurses | | 11,712.26 | 0.00 | 11,712.26 |
| Dual Immersion | | 17,500.00 | 0.00 | 17,500.00 |
| Public Education Capital & Technology Fund | | 1,078,807.50 | 0.00 | 1,078,807.50 |
| Beverly Taylor Sorenson Elementary Arts | | 230,676.29 | 0.00 | 230,676.29 |
| Digital Teaching and Learning | | 223,235.95 | 0.00 | 223,235.95 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 0.00 | 0.00 | 0.00 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 10,647,455.61 | 9,576,339.55 | 1,071,116.06 |
| TOTAL: | | 60,510,982.71 | 17,960,309.14 | 42,550,673.57 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | Total |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 0.00 |
| Enrollment Growth Min. Basic Growth | | | | 0.00 |
| TOTAL: | | | | 0.00 |
| TOTAL STATE SUPPORT FUNDING | | | | 42,550,673.57 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------|----------------------|----------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.001208 | | | |
| Board Local Levy: | 0.001587 | | | |
| Adjusted Assessed Valuation: | \$ 12,039,509,106 | | | |
| Collection Rate: | 94.45% | Wasatch 32 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 20,247,861 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 20,247,861 | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ 411,889 | | | Amount |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 8,389.950 | 33,878,616.31 | 20,247,861.00 | 13,630,755.31 |
| Nec. Existent Small Rural Schools | 0.000 | 0.00 | 0.00 | 0.00 |
| Professional Staff | 785.789 | 3,173,014.85 | 0.00 | 3,173,014.85 |
| Foreign Exchange Students | 2.000 | 8,076.00 | 0.00 | 8,076.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 680.410 | 2,747,494.86 | 0.00 | 2,747,494.86 |
| Special Education -- Self-Contained | 66.906 | 270,164.63 | 0.00 | 270,164.63 |
| Special Education -- Pre-School | 105.325 | 425,304.00 | 0.00 | 425,304.00 |
| Extended Yr. Pgm. -- Severely Disabled | 3.928 | 15,860.46 | 0.00 | 15,860.46 |
| Special Education -- Impact Aid | 16.949 | 68,439.50 | 0.00 | 68,439.50 |
| Special Ed -- Extended Year for Special Educators | 11.082 | 44,748.00 | 0.00 | 44,748.00 |
| Career and Technical Ed. -- Add-On | 410.703 | 1,658,418.00 | 0.00 | 1,658,418.00 |
| Students At-Risk -- Add-On | 212.866 | 859,552.63 | 0.00 | 859,552.63 |
| Class Size Reduction -- K - 8th Grade | 577.284 | 2,331,073.96 | 0.00 | 2,331,073.96 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 11,263.192 | 45,480,763.20 | 20,247,861.00 | 25,232,902.20 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 1,415,223.82 | 0.00 | 1,415,223.82 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 0.00 | 0.00 | 0.00 |
| Adult Education | | 59,551.00 | 0.00 | 59,551.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 16,202.00 | 0.00 | 16,202.00 |
| Enhancement for Accelerated Students | | 86,769.32 | 0.00 | 86,769.32 |
| Concurrent Enrollment | | 144,318.64 | 0.00 | 144,318.64 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 902,314.54 | 821,906.88 | 80,407.66 |
| Early Intervention | | 273,073.62 | 0.00 | 273,073.62 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 88,912.35 | 0.00 | 88,912.35 |
| Educator Salary Adjustments | | 2,429,657.00 | 0.00 | 2,429,657.00 |
| Teacher Salary Supplement Program | | 58,128.40 | 0.00 | 58,128.40 |
| Teacher Supplies and Materials | | 69,789.41 | 0.00 | 69,789.41 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | 44,262.68 | 0.00 | 44,262.68 |
| Educator Professional Time | | 808,032.01 | 0.00 | 808,032.01 |
| School LAND Trust | | 1,320,726.92 | 0.00 | 1,320,726.92 |
| Teacher & Students Success Act Program | | 1,971,967.42 | 0.00 | 1,971,967.42 |
| Student Health & Counseling Support Program | | 356,073.97 | 0.00 | 356,073.97 |
| Library Books and Electronic Resources | | 9,554.77 | 0.00 | 9,554.77 |
| School Nurses | | 15,406.03 | 0.00 | 15,406.03 |
| Dual Immersion | | 83,000.00 | 0.00 | 83,000.00 |
| Public Education Capital & Technology Fund | | 1,283,023.21 | 0.00 | 1,283,023.21 |
| Beverly Taylor Sorenson Elementary Arts | | 297,488.00 | 0.00 | 297,488.00 |
| Digital Teaching and Learning | | 273,786.62 | 0.00 | 273,786.62 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 14,805,942.02 | 14,805,942.02 | 0.00 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 4,902,629.81 | 4,902,629.81 | 0.00 |
| TOTAL: | | 77,196,596.76 | 40,778,339.71 | 36,418,257.05 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | Total |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 111,575.52 |
| Enrollment Growth Min. Basic Growth | | | | 221,520.64 |
| TOTAL: | | | | 333,096.16 |
| TOTAL STATE SUPPORT FUNDING | | | | 36,751,353.21 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | | |
|--------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|
| | | Washington | | 33 | |
| Value of WPU: | \$4,038 | | | | |
| Voted Local Levy: | 0.001100 | | | | |
| Board Local Levy: | 0.000331 | | | | |
| Adjusted Assessed Valuation: | \$ 34,743,751,332 | | | | |
| Collection Rate: | 94.59% | | | | |
| Basic Program Tax Rate: | 0.001652 | | | | |
| Local Revenue Produced: | \$ 60,313,398 | | | | |
| Local Revenue Required: | \$ 60,313,398 | | | | |
| Recapture: | \$ - | | | | |
| Charter School Levy Local Revenue: | \$ 1,319,899 | | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | | |
| Grades K-12 | 32,881.227 | 132,774,392.71 | 60,313,398.00 | 72,460,994.71 | |
| Nec. Existent Small Rural Schools | 370.411 | 1,495,718.17 | 0.00 | 1,495,718.17 | |
| Professional Staff | 3,205.580 | 12,944,130.97 | 0.00 | 12,944,130.97 | |
| Foreign Exchange Students | 0.000 | 0.00 | 0.00 | 0.00 | |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | | |
| Special Education -- Add-On | 4,311.372 | 17,409,319.75 | 0.00 | 17,409,319.75 | |
| Special Education -- Self-Contained | 486.156 | 1,963,096.13 | 0.00 | 1,963,096.13 | |
| Special Education -- Pre-School | 724.702 | 2,926,345.41 | 0.00 | 2,926,345.41 | |
| Extended Yr. Pgm. -- Severely Disabled | 21.887 | 88,377.78 | 0.00 | 88,377.78 | |
| Special Education -- Impact Aid | 107.313 | 433,330.59 | 0.00 | 433,330.59 | |
| Special Ed -- Extended Year for Special Educators | 31.418 | 126,865.44 | 0.00 | 126,865.44 | |
| Career and Technical Ed. -- Add-On | 1,620.618 | 6,544,056.00 | 0.00 | 6,544,056.00 | |
| Students At-Risk -- Add-On | 906.716 | 3,661,320.74 | 0.00 | 3,661,320.74 | |
| Class Size Reduction -- K - 8th Grade | 2,116.918 | 8,548,113.59 | 0.00 | 8,548,113.59 | |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 46,784.318 | 188,915,067.28 | 60,313,398.00 | 128,601,669.28 | |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | | |
| Pupil Transportation | | 4,578,086.81 | 0.00 | 4,578,086.81 | |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 | |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 | |
| Gang Prevention | | 0.00 | 0.00 | 0.00 | |
| Youth in Custody | | 982,866.00 | 0.00 | 982,866.00 | |
| Adult Education | | 443,805.00 | 0.00 | 443,805.00 | |
| Adult Education Supplemental | | 15,632.70 | 0.00 | 15,632.70 | |
| Adult Education - Corrections Institutions | | 22,196.00 | 0.00 | 22,196.00 | |
| Enhancement for Accelerated Students | | 321,913.23 | 0.00 | 321,913.23 | |
| Concurrent Enrollment | | 452,297.81 | 0.00 | 452,297.81 | |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 | |
| Early Literacy Program | | 2,745,448.13 | 2,378,957.82 | 366,490.31 | |
| Early Intervention | | 3,475,033.98 | 0.00 | 3,475,033.98 | |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 | |
| English Language Learner Software Grants | | 157,080.00 | 0.00 | 157,080.00 | |
| Educator Salary Adjustments | | 9,901,181.66 | 0.00 | 9,901,181.66 | |
| Teacher Salary Supplement Program | | 282,926.13 | 0.00 | 282,926.13 | |
| Teacher Supplies and Materials | | 283,804.25 | 0.00 | 283,804.25 | |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 | |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 | |
| Grants for Professional Learning | | 177,954.04 | 0.00 | 177,954.04 | |
| Educator Professional Time | | 3,205,679.12 | 0.00 | 3,205,679.12 | |
| School LAND Trust | | 4,857,527.69 | 0.00 | 4,857,527.69 | |
| Teacher & Students Success Act Program | | 8,196,194.75 | 0.00 | 8,196,194.75 | |
| Student Health & Counseling Support Program | | 1,117,298.44 | 0.00 | 1,117,298.44 | |
| Library Books and Electronic Resources | | 38,757.34 | 0.00 | 38,757.34 | |
| School Nurses | | 43,352.52 | 0.00 | 43,352.52 | |
| Dual Immersion | | 237,084.17 | 0.00 | 237,084.17 | |
| Public Education Capital & Technology Fund | | 4,095,486.77 | 0.00 | 4,095,486.77 | |
| Beverly Taylor Sorenson Elementary Arts | | 972,744.13 | 0.00 | 972,744.13 | |
| Digital Teaching and Learning | | 1,007,101.90 | 0.00 | 1,007,101.90 | |
| II: LEEWAY PROGRAMS | | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 40,160,252.77 | 40,160,252.77 | 0.00 | |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 30,339,245.50 | 30,339,245.50 | 0.00 | |
| TOTAL: | | 307,026,018.12 | 133,191,854.09 | 173,834,164.03 | |
| III: OTHER STATE PROGRAMS | | | | | |
| A. Capital Outlay | | | | | Total |
| Capital Outlay Foundation | | | | 0.00 | |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 | |
| Enrollment Growth | | | | 354,917.04 | |
| Enrollment Growth Min. Basic Growth | | | | 704,647.87 | |
| TOTAL: | | | | 1,059,564.91 | |
| TOTAL STATE SUPPORT FUNDING | | | | | 174,893,728.94 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|---------------------|---------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.001380 | | | |
| Board Local Levy: | 0.000416 | | | |
| Adjusted Assessed Valuation: | \$ 492,624,743 | | | |
| Collection Rate: | 96.77% | Wayne 34 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 916,654 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 916,654 | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ 4,795 | | | Amount |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 421.849 | 1,703,425.81 | 916,654.00 | 786,771.81 |
| Nec. Existent Small Rural Schools | 495.795 | 2,008,485.77 | 0.00 | 2,008,485.77 |
| Professional Staff | 81.780 | 330,228.72 | 0.00 | 330,228.72 |
| Foreign Exchange Students | 0.000 | 0.00 | 0.00 | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 75.416 | 304,529.22 | 0.00 | 304,529.22 |
| Special Education -- Self-Contained | 1.606 | 6,483.23 | 0.00 | 6,483.23 |
| Special Education -- Pre-School | 17.292 | 69,826.03 | 0.00 | 69,826.03 |
| Extended Yr. Pgm. -- Severely Disabled | 0.855 | 3,453.36 | 0.00 | 3,453.36 |
| Special Education -- Impact Aid | 1.488 | 6,009.76 | 0.00 | 6,009.76 |
| Special Ed -- Extended Year for Special Educators | .514 | 2,075.20 | 0.00 | 2,075.20 |
| Career and Technical Ed. -- Add-On | 93.365 | 377,006.00 | 0.00 | 377,006.00 |
| Students At-Risk -- Add-On | 20.635 | 123,279.18 | 0.00 | 123,279.18 |
| Class Size Reduction -- K - 8th Grade | 28.212 | 113,918.65 | 0.00 | 113,918.65 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 1,238.807 | 5,048,720.93 | 916,654.00 | 4,132,066.93 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 190,461.01 | 0.00 | 190,461.01 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 0.00 | 0.00 | 0.00 |
| Adult Education | | 0.00 | 0.00 | 0.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 0.00 | 0.00 | 0.00 |
| Enhancement for Accelerated Students | | 2,878.19 | 0.00 | 2,878.19 |
| Concurrent Enrollment | | 30,955.75 | 0.00 | 30,955.75 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 87,333.06 | 48,001.55 | 39,331.51 |
| Early Intervention | | 57,143.63 | 0.00 | 57,143.63 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 2,525.26 | 0.00 | 2,525.26 |
| Educator Salary Adjustments | | 182,280.04 | 0.00 | 182,280.04 |
| Teacher Salary Supplement Program | | 0.00 | 0.00 | 0.00 |
| Teacher Supplies and Materials | | 5,007.61 | 0.00 | 5,007.61 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | 4,064.94 | 0.00 | 4,064.94 |
| Educator Professional Time | | 61,795.46 | 0.00 | 61,795.46 |
| School LAND Trust | | 263,080.34 | 0.00 | 263,080.34 |
| Teacher & Students Success Act Program | | 210,129.00 | 0.00 | 210,129.00 |
| Student Health & Counseling Support Program | | 41,722.48 | 0.00 | 41,722.48 |
| Library Books and Electronic Resources | | 1,121.15 | 0.00 | 1,121.15 |
| School Nurses | | 3,776.11 | 0.00 | 3,776.11 |
| Dual Immersion | | 0.00 | 0.00 | 0.00 |
| Public Education Capital & Technology Fund | | 547,126.70 | 0.00 | 547,126.70 |
| Beverly Taylor Sorenson Elementary Arts | | 23,027.20 | 0.00 | 23,027.20 |
| Digital Teaching and Learning | | 54,495.67 | 0.00 | 54,495.67 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 975,920.80 | 765,727.52 | 210,193.28 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 295,604.99 | 231,937.76 | 63,667.23 |
| TOTAL: | | 8,089,170.32 | 1,962,320.83 | 6,126,849.49 |
| III: OTHER STATE PROGRAMS | | | | Total |
| A. Capital Outlay | | | | |
| Capital Outlay Foundation | | | | 45,673.63 |
| Foundation Guarantee Min. Basic Growth | | | | 54,326.37 |
| Enrollment Growth | | | | 0.00 |
| Enrollment Growth Min. Basic Growth | | | | 0.00 |
| TOTAL: | | | | 100,000.00 |
| TOTAL STATE SUPPORT FUNDING | | | | 6,226,849.49 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------|----------------------|-----------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.001061 | | | |
| Board Local Levy: | 0.000721 | | | |
| Adjusted Assessed Valuation: | \$ 21,928,591,446 | | | |
| Collection Rate: | 94.86% | Weber 35 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 37,689,699 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 37,689,699 | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ 1,085,979 | | | Amount |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 30,995.730 | 125,160,756.62 | 37,689,699.00 | 87,471,057.62 |
| Nec. Existent Small Rural Schools | 107.194 | 432,847.94 | 0.00 | 432,847.94 |
| Professional Staff | 2,962.572 | 11,962,865.39 | 0.00 | 11,962,865.39 |
| Foreign Exchange Students | 22.000 | 88,836.00 | 0.00 | 88,836.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 4,786.990 | 19,329,864.12 | 0.00 | 19,329,864.12 |
| Special Education -- Self-Contained | 499.911 | 2,018,641.07 | 0.00 | 2,018,641.07 |
| Special Education -- Pre-School | 506.191 | 2,043,998.31 | 0.00 | 2,043,998.31 |
| Extended Yr. Pgm. -- Severely Disabled | 20.968 | 84,669.92 | 0.00 | 84,669.92 |
| Special Education -- Impact Aid | 102.693 | 414,673.42 | 0.00 | 414,673.42 |
| Special Ed -- Extended Year for Special Educators | 43.455 | 175,470.24 | 0.00 | 175,470.24 |
| Career and Technical Ed. -- Add-On | 1,844.231 | 7,447,005.00 | 0.00 | 7,447,005.00 |
| Students At-Risk -- Add-On | 716.760 | 2,894,276.88 | 0.00 | 2,894,276.88 |
| Class Size Reduction -- K - 8th Grade | 2,032.912 | 8,208,897.59 | 0.00 | 8,208,897.59 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 44,641.607 | 180,262,802.50 | 37,689,699.00 | 142,573,103.50 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 7,007,040.87 | 0.00 | 7,007,040.87 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 167,905.11 | 0.00 | 167,905.11 |
| Youth in Custody | | 629,721.00 | 0.00 | 629,721.00 |
| Adult Education | | 794,367.00 | 0.00 | 794,367.00 |
| Adult Education Supplemental | | 90,081.13 | 0.00 | 90,081.13 |
| Adult Education - Corrections Institutions | | 0.00 | 0.00 | 0.00 |
| Enhancement for Accelerated Students | | 289,577.46 | 0.00 | 289,577.46 |
| Concurrent Enrollment | | 506,031.43 | 0.00 | 506,031.43 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 2,282,937.84 | 1,624,351.49 | 658,586.35 |
| Early Intervention | | 1,356,588.14 | 0.00 | 1,356,588.14 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 118,040.24 | 0.00 | 118,040.24 |
| Educator Salary Adjustments | | 9,018,933.28 | 0.00 | 9,018,933.28 |
| Teacher Salary Supplement Program | | 531,775.83 | 0.00 | 531,775.83 |
| Teacher Supplies and Materials | | 261,783.82 | 0.00 | 261,783.82 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 25,000.00 | 0.00 | 25,000.00 |
| Grants for Professional Learning | | 173,889.10 | 0.00 | 173,889.10 |
| Educator Professional Time | | 2,954,943.18 | 0.00 | 2,954,943.18 |
| School LAND Trust | | 4,382,671.17 | 0.00 | 4,382,671.17 |
| Teacher & Students Success Act Program | | 7,561,239.54 | 0.00 | 7,561,239.54 |
| Student Health & Counseling Support Program | | 1,266,141.16 | 0.00 | 1,266,141.16 |
| Library Books and Electronic Resources | | 36,493.81 | 0.00 | 36,493.81 |
| School Nurses | | 44,118.93 | 0.00 | 44,118.93 |
| Dual Immersion | | 55,256.00 | 0.00 | 55,256.00 |
| Public Education Capital & Technology Fund | | 3,847,741.68 | 0.00 | 3,847,741.68 |
| Beverly Taylor Sorenson Elementary Arts | | 212,236.03 | 0.00 | 212,236.03 |
| Digital Teaching and Learning | | 908,645.82 | 0.00 | 908,645.82 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 27,010,343.60 | 24,206,277.81 | 2,804,065.79 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 23,904,535.95 | 21,422,898.08 | 2,481,637.87 |
| TOTAL: | | 275,700,841.62 | 84,943,226.38 | 190,757,615.24 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | Total |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 36,949.91 |
| Enrollment Growth Min. Basic Growth | | | | 73,359.88 |
| TOTAL: | | | | 110,309.79 |
| TOTAL STATE SUPPORT FUNDING | | | | 190,867,925.03 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------|-----------------------|----------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.000535 | | | |
| Board Local Levy: | 0.001470 | | | |
| Adjusted Assessed Valuation: | \$ 38,691,439,161 | | | |
| Collection Rate: | 97.96% | Salt Lake 36 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 67,119,651 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 67,119,651 | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ 3,075,695 | | | Amount |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 18,372.666 | 74,188,824.64 | 67,119,651.00 | 7,069,173.64 |
| Nec. Existent Small Rural Schools | 0.000 | 0.00 | 0.00 | 0.00 |
| Professional Staff | 2,114.367 | 8,537,813.80 | 0.00 | 8,537,813.80 |
| Foreign Exchange Students | 4.000 | 16,152.00 | 0.00 | 16,152.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 2,829.526 | 11,425,624.70 | 0.00 | 11,425,624.70 |
| Special Education -- Self-Contained | 642.933 | 2,596,164.80 | 0.00 | 2,596,164.80 |
| Special Education -- Pre-School | 212.223 | 856,955.81 | 0.00 | 856,955.81 |
| Extended Yr. Pgm. -- Severely Disabled | 12.051 | 48,660.82 | 0.00 | 48,660.82 |
| Special Education -- Impact Aid | 57.822 | 233,483.65 | 0.00 | 233,483.65 |
| Special Ed -- Extended Year for Special Educators | 24.786 | 100,084.40 | 0.00 | 100,084.40 |
| Career and Technical Ed. -- Add-On | 781.201 | 3,154,491.00 | 0.00 | 3,154,491.00 |
| Students At-Risk -- Add-On | 1,101.780 | 4,448,987.64 | 0.00 | 4,448,987.64 |
| Class Size Reduction -- K - 8th Grade | 1,161.412 | 4,689,780.97 | 0.00 | 4,689,780.97 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 27,314.767 | 110,297,024.23 | 67,119,651.00 | 43,177,373.23 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 3,859,078.71 | 0.00 | 3,859,078.71 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 332,884.11 | 0.00 | 332,884.11 |
| Youth in Custody | | 835,848.00 | 0.00 | 835,848.00 |
| Adult Education | | 2,257,722.00 | 0.00 | 2,257,722.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 1,092,815.00 | 0.00 | 1,092,815.00 |
| Enhancement for Accelerated Students | | 267,216.53 | 0.00 | 267,216.53 |
| Concurrent Enrollment | | 92,304.47 | 0.00 | 92,304.47 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 3,991,724.42 | 3,612,094.46 | 379,629.96 |
| Early Intervention | | 1,294,553.07 | 0.00 | 1,294,553.07 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 242,393.43 | 0.00 | 242,393.43 |
| Educator Salary Adjustments | | 6,965,308.76 | 0.00 | 6,965,308.76 |
| Teacher Salary Supplement Program | | 257,481.03 | 0.00 | 257,481.03 |
| Teacher Supplies and Materials | | 191,962.75 | 0.00 | 191,962.75 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 175,000.00 | 0.00 | 175,000.00 |
| Grants for Professional Learning | | 138,659.62 | 0.00 | 138,659.62 |
| Educator Professional Time | | 2,283,947.35 | 0.00 | 2,283,947.35 |
| School LAND Trust | | 2,737,131.30 | 0.00 | 2,737,131.30 |
| Teacher & Students Success Act Program | | 4,572,552.22 | 0.00 | 4,572,552.22 |
| Student Health & Counseling Support Program | | 777,056.23 | 0.00 | 777,056.23 |
| Library Books and Electronic Resources | | 24,714.12 | 0.00 | 24,714.12 |
| School Nurses | | 30,957.91 | 0.00 | 30,957.91 |
| Dual Immersion | | 208,606.13 | 0.00 | 208,606.13 |
| Public Education Capital & Technology Fund | | 2,469,419.23 | 0.00 | 2,469,419.23 |
| Beverly Taylor Sorenson Elementary Arts | | 1,116,155.26 | 0.00 | 1,116,155.26 |
| Digital Teaching and Learning | | 567,461.90 | 0.00 | 567,461.90 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 21,736,690.97 | 21,736,690.97 | 0.00 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 48,673,936.05 | 48,673,936.05 | 0.00 |
| TOTAL: | | 217,490,604.80 | 141,142,372.48 | 76,348,232.32 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | Total |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 0.00 |
| Enrollment Growth Min. Basic Growth | | | | 0.00 |
| TOTAL: | | | | 0.00 |
| TOTAL STATE SUPPORT FUNDING | | | | 76,348,232.32 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------|----------------------|----------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.001466 | | | |
| Board Local Levy: | 0.001165 | | | |
| Adjusted Assessed Valuation: | \$ 8,250,065,226 | | | |
| Collection Rate: | 95.87% | Ogden | 37 | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 15,193,247 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 15,193,247 | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ 1,266,678 | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 9,707.353 | 39,198,292.76 | 15,193,247.00 | 24,005,045.76 |
| Nec. Existent Small Rural Schools | 0.000 | 0.00 | 0.00 | 0.00 |
| Professional Staff | 842.080 | 3,400,319.48 | 0.00 | 3,400,319.48 |
| Foreign Exchange Students | 0.000 | 0.00 | 0.00 | 0.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 1,438.974 | 5,810,577.25 | 0.00 | 5,810,577.25 |
| Special Education -- Self-Contained | 295.544 | 1,193,408.47 | 0.00 | 1,193,408.47 |
| Special Education -- Pre-School | 165.062 | 666,521.19 | 0.00 | 666,521.19 |
| Extended Yr. Pgm. -- Severely Disabled | 6.713 | 27,108.84 | 0.00 | 27,108.84 |
| Special Education -- Impact Aid | 30.966 | 125,038.88 | 0.00 | 125,038.88 |
| Special Ed -- Extended Year for Special Educators | 14.550 | 58,751.96 | 0.00 | 58,751.96 |
| Career and Technical Ed. -- Add-On | 429.568 | 1,734,594.00 | 0.00 | 1,734,594.00 |
| Students At-Risk -- Add-On | 739.443 | 2,985,868.82 | 0.00 | 2,985,868.82 |
| Class Size Reduction -- K - 8th Grade | 643.413 | 2,598,103.11 | 0.00 | 2,598,103.11 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 14,313.666 | 57,798,584.76 | 15,193,247.00 | 42,605,337.76 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 1,732,530.76 | 0.00 | 1,732,530.76 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 184,504.12 | 0.00 | 184,504.12 |
| Youth in Custody | | 3,551,747.00 | 0.00 | 3,551,747.00 |
| Adult Education | | 226,151.00 | 0.00 | 226,151.00 |
| Adult Education Supplemental | | 181,800.00 | 0.00 | 181,800.00 |
| Adult Education - Corrections Institutions | | 0.00 | 0.00 | 0.00 |
| Enhancement for Accelerated Students | | 96,451.70 | 0.00 | 96,451.70 |
| Concurrent Enrollment | | 62,044.08 | 0.00 | 62,044.08 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 1,026,134.58 | 700,032.20 | 326,102.38 |
| Early Intervention | | 919,054.76 | 0.00 | 919,054.76 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 146,929.05 | 0.00 | 146,929.05 |
| Educator Salary Adjustments | | 3,645,808.29 | 0.00 | 3,645,808.29 |
| Teacher Salary Supplement Program | | 89,835.82 | 0.00 | 89,835.82 |
| Teacher Supplies and Materials | | 98,699.50 | 0.00 | 98,699.50 |
| Effective Teachers in High Poverty Schools Incentive Program | | 9,673.13 | 0.00 | 9,673.13 |
| Elementary School Counselor Program | | 225,000.00 | 0.00 | 225,000.00 |
| Grants for Professional Learning | | 63,684.06 | 0.00 | 63,684.06 |
| Educator Professional Time | | 1,195,911.24 | 0.00 | 1,195,911.24 |
| School LAND Trust | | 1,543,228.20 | 0.00 | 1,543,228.20 |
| Teacher & Students Success Act Program | | 2,418,569.03 | 0.00 | 2,418,569.03 |
| Student Health & Counseling Support Program | | 422,206.12 | 0.00 | 422,206.12 |
| Library Books and Electronic Resources | | 13,306.46 | 0.00 | 13,306.46 |
| School Nurses | | 17,486.89 | 0.00 | 17,486.89 |
| Dual Immersion | | 13,000.00 | 0.00 | 13,000.00 |
| Public Education Capital & Technology Fund | | 1,469,392.75 | 0.00 | 1,469,392.75 |
| Beverly Taylor Sorenson Elementary Arts | | 330,966.00 | 0.00 | 330,966.00 |
| Digital Teaching and Learning | | 0.00 | 0.00 | 0.00 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 13,482,626.74 | 13,482,626.74 | 0.00 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 3,678,752.18 | 3,678,752.18 | 0.00 |
| TOTAL: | | 94,644,078.22 | 33,054,658.12 | 61,589,420.10 |
| III: OTHER STATE PROGRAMS | | | | Total |
| A. Capital Outlay | | | | |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 0.00 |
| Enrollment Growth Min. Basic Growth | | | | 0.00 |
| TOTAL: | | | | 0.00 |
| TOTAL STATE SUPPORT FUNDING | | | | 61,589,420.10 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------|----------------------|----------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.000587 | | | |
| Board Local Levy: | 0.001856 | | | |
| Adjusted Assessed Valuation: | \$ 10,317,794,684 | | | |
| Collection Rate: | 93.65% | Provo 38 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 17,005,947 | | | |
| Local Revenue Required: | \$ 17,005,947 | | | |
| Recapture: | \$ - | | | |
| Charter School Levy Local Revenue: | \$ 1,019,439 | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 12,857.543 | 51,918,757.74 | 17,005,947.00 | 34,912,810.74 |
| Nec. Existent Small Rural Schools | 0.000 | 0.00 | 0.00 | 0.00 |
| Professional Staff | 1,035.377 | 4,180,851.18 | 0.00 | 4,180,851.18 |
| Foreign Exchange Students | 7.000 | 28,266.00 | 0.00 | 28,266.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 1,896.151 | 7,656,655.97 | 0.00 | 7,656,655.97 |
| Special Education -- Self-Contained | 253.333 | 1,022,960.00 | 0.00 | 1,022,960.00 |
| Special Education -- Pre-School | 223.227 | 901,390.56 | 0.00 | 901,390.56 |
| Extended Yr. Pgm. -- Severely Disabled | 8.228 | 33,223.26 | 0.00 | 33,223.26 |
| Special Education -- Impact Aid | 38.585 | 155,805.26 | 0.00 | 155,805.26 |
| Special Ed -- Extended Year for Special Educators | 7.584 | 30,624.00 | 0.00 | 30,624.00 |
| Career and Technical Ed. -- Add-On | 560.604 | 2,263,718.00 | 0.00 | 2,263,718.00 |
| Students At-Risk -- Add-On | 506.080 | 2,043,551.04 | 0.00 | 2,043,551.04 |
| Class Size Reduction -- K - 8th Grade | 822.677 | 3,321,968.59 | 0.00 | 3,321,968.59 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 18,216.389 | 73,557,771.60 | 17,005,947.00 | 56,551,824.60 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 1,790,553.02 | 0.00 | 1,790,553.02 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 119,351.11 | 0.00 | 119,351.11 |
| Youth in Custody | | 3,967,999.00 | 0.00 | 3,967,999.00 |
| Adult Education | | 646,294.00 | 0.00 | 646,294.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 0.00 | 0.00 | 0.00 |
| Enhancement for Accelerated Students | | 183,654.54 | 0.00 | 183,654.54 |
| Concurrent Enrollment | | 139,933.73 | 0.00 | 139,933.73 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 1,024,683.04 | 806,171.47 | 218,511.57 |
| Early Intervention | | 858,335.50 | 0.00 | 858,335.50 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 155,289.30 | 0.00 | 155,289.30 |
| Educator Salary Adjustments | | 4,218,147.03 | 0.00 | 4,218,147.03 |
| Teacher Salary Supplement Program | | 106,768.23 | 0.00 | 106,768.23 |
| Teacher Supplies and Materials | | 116,407.02 | 0.00 | 116,407.02 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 50,000.00 | 0.00 | 50,000.00 |
| Grants for Professional Learning | | 85,363.74 | 0.00 | 85,363.74 |
| Educator Professional Time | | 1,373,952.16 | 0.00 | 1,373,952.16 |
| School LAND Trust | | 1,944,853.22 | 0.00 | 1,944,853.22 |
| Teacher & Students Success Act Program | | 3,092,794.66 | 0.00 | 3,092,794.66 |
| Student Health & Counseling Support Program | | 433,207.33 | 0.00 | 433,207.33 |
| Library Books and Electronic Resources | | 15,550.43 | 0.00 | 15,550.43 |
| School Nurses | | 25,779.18 | 0.00 | 25,779.18 |
| Dual Immersion | | 51,718.00 | 0.00 | 51,718.00 |
| Public Education Capital & Technology Fund | | 1,805,798.32 | 0.00 | 1,805,798.32 |
| Beverly Taylor Sorenson Elementary Arts | | 468,692.93 | 0.00 | 468,692.93 |
| Digital Teaching and Learning | | 403,192.09 | 0.00 | 403,192.09 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 11,372,184.71 | 6,042,670.19 | 5,329,514.52 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 9,417,915.30 | 9,326,506.29 | 91,409.01 |
| TOTAL: | | 117,426,189.19 | 33,181,294.95 | 84,244,894.24 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | Total |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 0.00 |
| Enrollment Growth Min. Basic Growth | | | | 0.00 |
| TOTAL: | | | | 0.00 |
| TOTAL STATE SUPPORT FUNDING | | | | 84,244,894.24 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|----------------------|----------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.001000 | | | |
| Board Local Levy: | 0.001561 | | | |
| Adjusted Assessed Valuation: | \$ 4,389,512,411 | | | |
| Collection Rate: | 97.58% | Logan 39 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 8,122,697 | | | |
| Local Revenue Required: | \$ 8,122,697 | | | |
| Recapture: | \$ - | | | |
| Charter School Levy Local Revenue: | \$ 699,698 | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 4,918.205 | 19,859,712.91 | 8,122,697.00 | 11,737,015.91 |
| Nec. Existent Small Rural Schools | 0.000 | 0.00 | 0.00 | 0.00 |
| Professional Staff | 386.715 | 1,561,555.75 | 0.00 | 1,561,555.75 |
| Foreign Exchange Students | 8.000 | 32,304.00 | 0.00 | 32,304.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 751.698 | 3,035,355.80 | 0.00 | 3,035,355.80 |
| Special Education -- Self-Contained | 76.478 | 308,817.27 | 0.00 | 308,817.27 |
| Special Education -- Pre-School | 154.058 | 622,086.44 | 0.00 | 622,086.44 |
| Extended Yr. Pgm. -- Severely Disabled | 3.862 | 15,593.06 | 0.00 | 15,593.06 |
| Special Education -- Impact Aid | 16.616 | 67,094.03 | 0.00 | 67,094.03 |
| Special Ed -- Extended Year for Special Educators | 5.950 | 24,025.82 | 0.00 | 24,025.82 |
| Career and Technical Ed. -- Add-On | 197.533 | 797,639.00 | 0.00 | 797,639.00 |
| Students At-Risk -- Add-On | 273.670 | 1,105,079.46 | 0.00 | 1,105,079.46 |
| Class Size Reduction -- K - 8th Grade | 341.365 | 1,378,430.13 | 0.00 | 1,378,430.13 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 7,134.150 | 28,807,693.67 | 8,122,697.00 | 20,684,996.67 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 1,289,834.15 | 0.00 | 1,289,834.15 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 361,575.00 | 0.00 | 361,575.00 |
| Adult Education | | 0.00 | 0.00 | 0.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 0.00 | 0.00 | 0.00 |
| Enhancement for Accelerated Students | | 63,752.69 | 0.00 | 63,752.69 |
| Concurrent Enrollment | | 41,351.96 | 0.00 | 41,351.96 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 477,654.87 | 364,821.89 | 112,832.98 |
| Early Intervention | | 463,505.24 | 0.00 | 463,505.24 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 92,676.65 | 0.00 | 92,676.65 |
| Educator Salary Adjustments | | 1,632,418.43 | 0.00 | 1,632,418.43 |
| Teacher Salary Supplement Program | | 44,631.70 | 0.00 | 44,631.70 |
| Teacher Supplies and Materials | | 46,230.86 | 0.00 | 46,230.86 |
| Effective Teachers in High Poverty Schools Incentive Program | | 3,767.75 | 0.00 | 3,767.75 |
| Elementary School Counselor Program | | 100,000.00 | 0.00 | 100,000.00 |
| Grants for Professional Learning | | 33,874.50 | 0.00 | 33,874.50 |
| Educator Professional Time | | 530,725.21 | 0.00 | 530,725.21 |
| School LAND Trust | | 880,189.69 | 0.00 | 880,189.69 |
| Teacher & Students Success Act Program | | 1,206,808.44 | 0.00 | 1,206,808.44 |
| Student Health & Counseling Support Program | | 0.00 | 0.00 | 0.00 |
| Library Books and Electronic Resources | | 6,388.53 | 0.00 | 6,388.53 |
| School Nurses | | 0.00 | 0.00 | 0.00 |
| Dual Immersion | | 25,500.00 | 0.00 | 25,500.00 |
| Public Education Capital & Technology Fund | | 1,064,024.34 | 0.00 | 1,064,024.34 |
| Beverly Taylor Sorenson Elementary Arts | | 234,011.89 | 0.00 | 234,011.89 |
| Digital Teaching and Learning | | 182,446.25 | 0.00 | 182,446.25 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 6,506,153.50 | 4,916,886.57 | 1,589,266.93 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 1,966,754.63 | 1,966,754.63 | 0.00 |
| TOTAL: | | 46,061,969.95 | 15,371,160.09 | 30,690,809.86 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 0.00 |
| Enrollment Growth Min. Basic Growth | | | | 0.00 |
| TOTAL: | | | | 0.00 |
| TOTAL STATE SUPPORT FUNDING | | | | 30,690,809.86 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|----------------------|----------------------|
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.001269 | | | |
| Board Local Levy: | 0.001141 | | | |
| Adjusted Assessed Valuation: | \$ 5,878,761,139 | | | |
| Collection Rate: | 97.81% | Murray 40 | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 10,275,066 | Local & State | Less Local | State |
| Local Revenue Required: | \$ 10,275,066 | Amount | Amount | Support |
| Recapture: | \$ - | WPU's | Generated | Amount |
| Charter School Levy Local Revenue: | \$ 268,332 | | | Amount |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 5,636.767 | 22,761,263.80 | 10,275,066.00 | 12,486,197.80 |
| Nec. Existent Small Rural Schools | 0.000 | 0.00 | 0.00 | 0.00 |
| Professional Staff | 551.472 | 2,226,844.10 | 0.00 | 2,226,844.10 |
| Foreign Exchange Students | 4.000 | 16,152.00 | 0.00 | 16,152.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 868.164 | 3,505,647.31 | 0.00 | 3,505,647.31 |
| Special Education -- Self-Contained | 73.061 | 295,020.77 | 0.00 | 295,020.77 |
| Special Education -- Pre-School | 75.457 | 304,695.40 | 0.00 | 304,695.40 |
| Extended Yr. Pgm. -- Severely Disabled | 4.705 | 18,997.88 | 0.00 | 18,997.88 |
| Special Education -- Impact Aid | 20.858 | 84,226.33 | 0.00 | 84,226.33 |
| Special Ed -- Extended Year for Special Educators | 8.796 | 35,519.33 | 0.00 | 35,519.33 |
| Career and Technical Ed. -- Add-On | 255.759 | 1,032,754.00 | 0.00 | 1,032,754.00 |
| Students At-Risk -- Add-On | 198.405 | 801,159.39 | 0.00 | 801,159.39 |
| Class Size Reduction -- K - 8th Grade | 372.731 | 1,505,087.38 | 0.00 | 1,505,087.38 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 8,070.175 | 32,587,367.69 | 10,275,066.00 | 22,312,301.69 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 546,904.96 | 0.00 | 546,904.96 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 0.00 | 0.00 | 0.00 |
| Youth in Custody | | 177,344.00 | 0.00 | 177,344.00 |
| Adult Education | | 0.00 | 0.00 | 0.00 |
| Adult Education Supplemental | | 0.00 | 0.00 | 0.00 |
| Adult Education - Corrections Institutions | | 0.00 | 0.00 | 0.00 |
| Enhancement for Accelerated Students | | 61,298.84 | 0.00 | 61,298.84 |
| Concurrent Enrollment | | 70,300.62 | 0.00 | 70,300.62 |
| Paraeducator Funding | | 0.00 | 0.00 | 0.00 |
| Early Literacy Program | | 630,022.51 | 535,021.45 | 95,001.06 |
| Early Intervention | | 434,409.72 | 0.00 | 434,409.72 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 73,286.13 | 0.00 | 73,286.13 |
| Educator Salary Adjustments | | 1,806,775.70 | 0.00 | 1,806,775.70 |
| Teacher Salary Supplement Program | | 69,136.16 | 0.00 | 69,136.16 |
| Teacher Supplies and Materials | | 49,139.20 | 0.00 | 49,139.20 |
| Effective Teachers in High Poverty Schools Incentive Program | | 0.00 | 0.00 | 0.00 |
| Elementary School Counselor Program | | 0.00 | 0.00 | 0.00 |
| Grants for Professional Learning | | 34,777.82 | 0.00 | 34,777.82 |
| Educator Professional Time | | 595,226.20 | 0.00 | 595,226.20 |
| School LAND Trust | | 971,154.95 | 0.00 | 971,154.95 |
| Teacher & Students Success Act Program | | 1,382,953.81 | 0.00 | 1,382,953.81 |
| Student Health & Counseling Support Program | | 252,175.36 | 0.00 | 252,175.36 |
| Library Books and Electronic Resources | | 7,154.86 | 0.00 | 7,154.86 |
| School Nurses | | 11,029.93 | 0.00 | 11,029.93 |
| Dual Immersion | | 112,337.24 | 0.00 | 112,337.24 |
| Public Education Capital & Technology Fund | | 1,140,217.85 | 0.00 | 1,140,217.85 |
| Beverly Taylor Sorenson Elementary Arts | | 170,184.38 | 0.00 | 170,184.38 |
| Digital Teaching and Learning | | 201,306.86 | 0.00 | 201,306.86 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 7,892,892.53 | 7,892,892.53 | 0.00 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 2,487,909.39 | 2,487,909.39 | 0.00 |
| TOTAL: | | 51,765,306.71 | 21,190,889.37 | 30,574,417.34 |
| III: OTHER STATE PROGRAMS | | | | Total |
| A. Capital Outlay | | | | |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 0.00 |
| Enrollment Growth Min. Basic Growth | | | | 0.00 |
| TOTAL: | | | | 0.00 |
| TOTAL STATE SUPPORT FUNDING | | | | 30,574,417.34 |

| | | Utah State Supported Minimum School Program District Summary FY 2023 Final Estimates | | |
|--------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------|-----------------------|-----------------------|
| | | Canyons | 42 | |
| Value of WPU: | \$4,038 | | | |
| Voted Local Levy: | 0.001191 | | | |
| Board Local Levy: | 0.001260 | | | |
| Adjusted Assessed Valuation: | \$ 34,124,213,082 | | | |
| Collection Rate: | 97.85% | | | |
| Basic Program Tax Rate: | 0.001652 | | | |
| Local Revenue Produced: | \$ 59,441,472 | | | |
| Local Revenue Required: | \$ 59,441,472 | | | |
| Recapture: | \$ - | | | |
| Charter School Levy Local Revenue: | \$ 2,426,152 | | | |
| I: BASIC SCHOOL PROGRAMS: | | | | |
| A: REGULAR BASIC SCHOOL PROGRAMS | | | | |
| Grades K-12 | 31,297.387 | 126,378,849.60 | 59,441,472.00 | 66,937,377.60 |
| Nec. Existent Small Rural Schools | 0.000 | 0.00 | 0.00 | 0.00 |
| Professional Staff | 2,657.065 | 10,729,230.25 | 0.00 | 10,729,230.25 |
| Foreign Exchange Students | 20.000 | 80,760.00 | 0.00 | 80,760.00 |
| B. RESTRICTED BASIC SCHOOL PROGRAM | | | | |
| Special Education -- Add-On | 3,733.913 | 15,077,540.06 | 0.00 | 15,077,540.06 |
| Special Education -- Self-Contained | 489.967 | 1,978,485.40 | 0.00 | 1,978,485.40 |
| Special Education -- Pre-School | 589.508 | 2,380,432.82 | 0.00 | 2,380,432.82 |
| Extended Yr. Pgm. -- Severely Disabled | 18.589 | 75,061.55 | 0.00 | 75,061.55 |
| Special Education -- Impact Aid | 145.309 | 586,758.25 | 0.00 | 586,758.25 |
| Special Ed -- Extended Year for Special Educators | 26.768 | 108,090.52 | 0.00 | 108,090.52 |
| Career and Technical Ed. -- Add-On | 1,296.814 | 5,236,536.00 | 0.00 | 5,236,536.00 |
| Students At-Risk -- Add-On | 817.850 | 3,302,478.30 | 0.00 | 3,302,478.30 |
| Class Size Reduction -- K - 8th Grade | 2,020.513 | 8,158,832.68 | 0.00 | 8,158,832.68 |
| TOTAL BASIC SCHOOL PROGRAM (A and B) | 43,113.683 | 174,093,055.43 | 59,441,472.00 | 114,651,583.43 |
| C. RELATED TO BASIC PROGRAM, ETC. | | | | |
| Pupil Transportation | | 6,834,693.61 | 0.00 | 6,834,693.61 |
| Rural School District Transportation Grants | | 0.00 | 0.00 | 0.00 |
| Rural School Transportation Reimbursement | | 0.00 | 0.00 | 0.00 |
| Gang Prevention | | 478,125.11 | 0.00 | 478,125.11 |
| Youth in Custody | | 375,287.00 | 0.00 | 375,287.00 |
| Adult Education | | 676,369.00 | 0.00 | 676,369.00 |
| Adult Education Supplemental | | 37,154.70 | 0.00 | 37,154.70 |
| Adult Education - Corrections Institutions | | 0.00 | 0.00 | 0.00 |
| Enhancement for Accelerated Students | | 439,380.81 | 0.00 | 439,380.81 |
| Concurrent Enrollment | | 390,796.36 | 0.00 | 390,796.36 |
| Paraeducator Funding | | 26,190.00 | 0.00 | 26,190.00 |
| Early Literacy Program | | 3,346,796.98 | 2,980,996.66 | 365,800.32 |
| Early Intervention | | 2,332,384.55 | 0.00 | 2,332,384.55 |
| Special Education Intensive Services | | 0.00 | 0.00 | 0.00 |
| English Language Learner Software Grants | | 186,279.11 | 0.00 | 186,279.11 |
| Educator Salary Adjustments | | 10,028,938.39 | 0.00 | 10,028,938.39 |
| Teacher Salary Supplement Program | | 277,280.93 | 0.00 | 277,280.93 |
| Teacher Supplies and Materials | | 270,847.18 | 0.00 | 270,847.18 |
| Effective Teachers in High Poverty Schools Incentive Program | | 26,374.25 | 0.00 | 26,374.25 |
| Elementary School Counselor Program | | 75,000.00 | 0.00 | 75,000.00 |
| Grants for Professional Learning | | 184,728.94 | 0.00 | 184,728.94 |
| Educator Professional Time | | 3,250,863.16 | 0.00 | 3,250,863.16 |
| School LAND Trust | | 4,451,564.92 | 0.00 | 4,451,564.92 |
| Teacher & Students Success Act Program | | 7,378,005.80 | 0.00 | 7,378,005.80 |
| Student Health & Counseling Support Program | | 1,285,897.18 | 0.00 | 1,285,897.18 |
| Library Books and Electronic Resources | | 37,997.45 | 0.00 | 37,997.45 |
| School Nurses | | 49,085.89 | 0.00 | 49,085.89 |
| Dual Immersion | | 772,318.64 | 0.00 | 772,318.64 |
| Public Education Capital & Technology Fund | | 3,903,417.45 | 0.00 | 3,903,417.45 |
| Beverly Taylor Sorenson Elementary Arts | | 882,226.56 | 0.00 | 882,226.56 |
| Digital Teaching and Learning | | 922,427.56 | 0.00 | 922,427.56 |
| II: LEEWAY PROGRAMS | | | | |
| Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 42,853,991.00 | 42,853,991.00 | 0.00 |
| Board Local Levy Program, Min. Basic Growth, and Local Levy Growth | | 14,392,608.23 | 14,392,608.23 | 0.00 |
| TOTAL: | | 280,260,086.19 | 119,669,067.89 | 160,591,018.30 |
| III: OTHER STATE PROGRAMS | | | | |
| A. Capital Outlay | | | | |
| Capital Outlay Foundation | | | | 0.00 |
| Foundation Guarantee Min. Basic Growth | | | | 0.00 |
| Enrollment Growth | | | | 0.00 |
| Enrollment Growth Min. Basic Growth | | | | 0.00 |
| TOTAL: | | | | 0.00 |
| TOTAL STATE SUPPORT FUNDING | | | | 160,591,018.30 |