

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Ogden Prep

Value of WPU: \$4,038

Recipient Number:	68	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	924.734	3,734,075.294
Professional Staff	70.389	284,230.343
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	165.319	667,558.189
Special Education -- Self-Contained	11.489	46,392.133
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.116	4,505.112
Special Education --Impact Aid	2.799	11,301.940
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	63.572	256,702.416
Class Size Reduction -- K - 8th Grade	83.644	337,752.600
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,323.061	5,342,518.03

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		3,029,455.000
Charter School Local Replacement - Lag Funding - One-Time		51,951.390
Charter School Funding Base Program		100,165.841
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		52,477.350
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		39,673.370
Educator Salary Adjustments		329,680.930
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		9,950.462
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		115,198.510
School LAND Trust		139,763.207
Teacher & Student Success Act Program		225,343.310
Student Health & Counseling Support Program		56,073.258
Library Books and Electronic Resources		1,075.744
School Nurses		-
Public Education Capital & Technology Fund		130,769.052
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 9,624,095.45

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: American Prep

Value of WPU:	\$4,038		
Recipient Number:	74	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	4,741.298	19,145,362.169
Professional Staff	249.449	1,007,275.795
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	1,289.855	5,208,434.357
Special Education -- Self-Contained	31.300	126,389.400
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	11.484	46,373.820
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	176.738	713,666.025
Class Size Reduction -- K - 8th Grade	397.095	1,603,470.850
TOTAL BASIC SCHOOL PROGRAM (A thru B):	6,897.779	27,853,231.42

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	15,077,699.000
Charter School Local Replacement - Lag Funding - One-Time	258,563.820
Charter School Funding Base Program	502,701.634
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	222,709.440
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	120,491.410
Educator Salary Adjustments	1,301,977.640
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	37,593.757
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	486,903.590
School LAND Trust	701,107.233
Teacher & Student Success Act Program	1,174,827.470
Student Health & Counseling Support Program	180,875.689
Library Books and Electronic Resources	5,726.736
School Nurses	13,368.610
Public Education Capital & Technology Fund	581,924.175
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 48,519,701.62

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Walden School

Value of WPU:	\$4,038		
Recipient Number:	81	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	417.145		1,684,430.875
Professional Staff	27.048		109,218.498
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	88.446		357,146.620
Special Education -- Self-Contained	3.350		13,527.300
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.930		3,756.408
Special Education --Impact Aid	1.866		7,534.620
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	4.953		20,000.000
Student At-Risk -- Add-on	20.860		84,231.400
Class Size Reduction -- K - 8th Grade	25.139		101,511.070
TOTAL BASIC SCHOOL PROGRAM (A thru B):	589.737		2,381,356.79
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,284,257.000
Charter School Local Replacement - Lag Funding - One-Time			22,023.410
Charter School Funding Base Program			41,366.484
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			19,159.480
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			2,612.790
Educator Salary Adjustments			177,149.000
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			5,439.464
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			25,000.000
Grants for Professional Learning			-
Educator Professional Time			71,842.860
School LAND Trust			56,336.567
Teacher & Student Success Act Program			100,443.780
Student Health & Counseling Support Program			37,525.190
Library Books and Electronic Resources			560.263
School Nurses			-
Public Education Capital & Technology Fund			63,718.626
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:		\$	4,288,791.71

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Freedom Academy

Value of WPU:	\$4,038		
Recipient Number:	82	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,793.408		7,241,781.078
Professional Staff	109.419		441,835.547
Foreign Exchange Students	3.000		12,114.000
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	448.872		1,812,545.275
Special Education -- Self-Contained	5.106		20,616.233
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.579		6,376.872
Special Education --Impact Aid	5.131		20,720.220
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	18.591		75,072.000
Student At-Risk -- Add-on	65.778		265,609.545
Class Size Reduction -- K - 8th Grade	157.151		634,574.980
TOTAL BASIC SCHOOL PROGRAM (A thru B):	2,608.035		10,531,245.75
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			5,792,202.000
Charter School Local Replacement - Lag Funding - One-Time			99,329.080
Charter School Funding Base Program			179,554.600
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			83,248.390
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			68,077.390
Educator Salary Adjustments			718,961.890
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			21,322.488
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			240,672.550
School LAND Trust			240,650.401
Teacher & Student Success Act Program			443,688.780
Student Health & Counseling Support Program			84,869.209
Library Books and Electronic Resources			2,118.539
School Nurses			-
Public Education Capital & Technology Fund			234,865.108
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 18,740,806.17

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: AMES

Value of WPU: \$4,038

Recipient Number:	83	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	555.461	2,242,950.078
Professional Staff	52.269	211,061.602
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	26.852	108,429.498
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.692	2,793.789
Special Education --Impact Aid	0.666	2,690.940
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	35.823	144,653.000
Student At-Risk -- Add-on	14.054	56,749.085
Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	685.817	2,769,327.99

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,377,025.000
Charter School Local Replacement - Lag Funding - One-Time		23,614.270
Charter School Funding Base Program		48,216.814
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,218.850
Educator Salary Adjustments		131,361.280
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,947.421
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		44,852.740
School LAND Trust		63,614.497
Teacher & Student Success Act Program		116,808.090
Student Health & Counseling Support Program		39,143.277
Library Books and Electronic Resources		602.945
School Nurses		-
Public Education Capital & Technology Fund		69,567.936
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 4,689,301.11

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Pinnacle Canyon

Value of WPU: \$4,038

Recipient Number:	86	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	350.878	1,416,844.414
Professional Staff	26.581	107,333.049
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	162.694	656,960.095
Special Education -- Self-Contained	57.978	234,114.267
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	3.132	12,647.400
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	1.470	5,935.000
Student At-Risk -- Add-on	29.127	117,616.457
Class Size Reduction -- K - 8th Grade	22.273	89,939.010
TOTAL BASIC SCHOOL PROGRAM (A thru B):	654.692	2,643,648.69

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,217,580.000
Charter School Local Replacement - Lag Funding - One-Time	20,879.990
Charter School Funding Base Program	44,181.688
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	23,060.580
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	145,254.290
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,087.801
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	54,760.030
School LAND Trust	56,067.014
Teacher & Student Success Act Program	111,507.010
Student Health & Counseling Support Program	37,465.261
Library Books and Electronic Resources	529.994
School Nurses	-
Public Education Capital & Technology Fund	63,501.985
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 4,422,524.33

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: City Academy

Value of WPU: \$4,038

Recipient Number:	87	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	115.867	467,871.567
Professional Staff	7.266	29,338.822
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	45.084	182,047.931
Special Education -- Self-Contained	3.589	14,491.933
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	0.689	2,780.640
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	5.988	24,178.000
Student At-Risk -- Add-on	10.815	43,670.970
Class Size Reduction -- K - 8th Grade	2.511	10,140.810
TOTAL BASIC SCHOOL PROGRAM (A thru B):	192.367	776,779.67
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		318,890.000
Charter School Local Replacement - Lag Funding - One-Time		5,468.570
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		2,700.330
Educator Salary Adjustments		73,757.250
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		2,203.977
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		30,843.240
School LAND Trust		44,204.396
Teacher & Student Success Act Program		32,763.900
Student Health & Counseling Support Program		28,296.103
Library Books and Electronic Resources		300.833
School Nurses		-
Public Education Capital & Technology Fund		30,355.894
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 1,386,564.17

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Soldier Hollow

Value of WPU: \$4,038

Recipient Number:	89	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	272.815	1,101,626.106
Professional Staff	17.374	70,158.160
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	68.844	277,991.946
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.780	3,150.314
Special Education --Impact Aid	1.111	4,484.900
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	7.803	31,507.577
Class Size Reduction -- K - 8th Grade	28.910	116,737.260
TOTAL BASIC SCHOOL PROGRAM (A thru B):	397.637	1,605,656.26
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		901,589.000
Charter School Local Replacement - Lag Funding - One-Time		15,461.130
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		10,730.840
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		99,992.260
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,040.501
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		38,749.410
School LAND Trust		44,204.396
Teacher & Student Success Act Program		67,725.380
Student Health & Counseling Support Program		33,390.079
Library Books and Electronic Resources		447.508
School Nurses		-
Public Education Capital & Technology Fund		48,770.389
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 2,909,757.16

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Utah Arts Academy

Value of WPU:	\$4,038		
Recipient Number:	91	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	382.753	1,545,556.963
Professional Staff	30.470	123,037.153
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	33.571	135,559.543
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	0.444	1,793.960
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	4.953	20,000.000
Student At-Risk -- Add-on	18.534	74,841.312
Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	471.285	1,903,047.93
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		942,175.000
Charter School Local Replacement - Lag Funding - One-Time		16,157.130
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		106,094.720
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,262.132
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		35,769.390
School LAND Trust		44,204.396
Teacher & Student Success Act Program		80,269.070
Student Health & Counseling Support Program		33,420.044
Library Books and Electronic Resources		489.258
School Nurses		-
Public Education Capital & Technology Fund		48,878.710
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 3,253,767.78

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Uintah River High

Value of WPU: \$4,038

Recipient Number:	92	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	86.018	347,338.665
Professional Staff	7.691	31,055.897
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	9.314	37,610.308
Special Education -- Self-Contained	0.478	1,929.267
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	0.200	807.280
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	7.775	31,395.450
Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	112.035	452,395.87
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		208,728.000
Charter School Local Replacement - Lag Funding - One-Time		3,579.430
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		60,064.380
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		1,796.570
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		21,199.210
School LAND Trust		44,204.396
Teacher & Student Success Act Program		19,081.700
Student Health & Counseling Support Program		27,157.449
Library Books and Electronic Resources		244.334
School Nurses		-
Public Education Capital & Technology Fund		26,239.713
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 904,691.05

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: John Hancock

Value of WPU: \$4,038

Recipient Number:	93	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	156.421		631,627.405
Professional Staff	11.493		46,408.824
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	35.988		145,319.483
Special Education -- Self-Contained	1.056		4,262.333
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	0.977		3,946.710
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	10.925		44,115.150
Class Size Reduction -- K - 8th Grade	16.743		67,607.140
TOTAL BASIC SCHOOL PROGRAM (A thru B):	234.162		945,546.05
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			536,315.000
Charter School Local Replacement - Lag Funding - One-Time			9,197.140
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			7,618.170
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			62,572.670
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			1,875.683
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			25,000.000
Grants for Professional Learning			-
Educator Professional Time			22,333.900
School LAND Trust			44,204.396
Teacher & Student Success Act Program			39,882.440
Student Health & Counseling Support Program			30,573.410
Library Books and Electronic Resources			343.530
School Nurses			300.000
Public Education Capital & Technology Fund			38,588.257
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 1,804,350.64

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Thomas Edison - North

Value of WPU:	\$4,038		
Recipient Number:	94	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,005.577	4,060,521.411
Professional Staff	64.465	260,307.846
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	239.495	967,081.674
Special Education -- Self-Contained	50.083	202,236.500
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	5.820	23,500.850
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	12.519	50,552.000
Student At-Risk -- Add-on	29.635	119,666.130
Class Size Reduction -- K - 8th Grade	105.909	427,660.160
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,514.063	6,113,785.57

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	3,496,194.000
Charter School Local Replacement - Lag Funding - One-Time	59,955.390
Charter School Funding Base Program	107,860.733
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	47,524.870
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	25,033.660
Educator Salary Adjustments	350,667.570
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	10,190.925
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	114,392.070
School LAND Trust	162,540.431
Teacher & Student Success Act Program	257,874.710
Student Health & Counseling Support Program	61,137.270
Library Books and Electronic Resources	1,370.198
School Nurses	-
Public Education Capital & Technology Fund	149,075.226
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 10,957,602.62

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Timpanogos Academy

Value of WPU:	\$4,038		
Recipient Number:	95	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	442.619	1,787,297.010
Professional Staff	37.055	149,628.931
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	83.536	337,320.117
Special Education -- Self-Contained	5.000	20,190.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.935	3,774.234
Special Education --Impact Aid	1.888	7,624.320
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	9.064	36,599.714
Class Size Reduction -- K - 8th Grade	48.278	194,946.570
TOTAL BASIC SCHOOL PROGRAM (A thru B):	628.376	2,537,380.90

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,521,975.000
Charter School Local Replacement - Lag Funding - One-Time		26,099.980
Charter School Funding Base Program		48,829.612
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		15,455.120
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		2,525.260
Educator Salary Adjustments		126,635.510
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,896.269
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		42,803.300
School LAND Trust		70,083.768
Teacher & Student Success Act Program		107,024.740
Student Health & Counseling Support Program		40,581.576
Library Books and Electronic Resources		605.926
School Nurses		-
Public Education Capital & Technology Fund		74,767.323
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 4,618,664.28

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Salt Lake Arts

Value of WPU:	\$4,038		
Recipient Number:	97	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	382.240	1,543,485.273
Professional Staff	37.508	151,457.579
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	36.468	147,258.585
Special Education -- Self-Contained	1.000	4,038.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	0.777	3,139.430
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	9.983	40,309.335
Class Size Reduction -- K - 8th Grade	37.494	151,399.130
TOTAL BASIC SCHOOL PROGRAM (A thru B):	506.030	2,043,346.33

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,179,893.000
Charter School Local Replacement - Lag Funding - One-Time		20,233.700
Charter School Funding Base Program		39,677.361
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,262.630
Educator Salary Adjustments		125,738.570
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,703.503
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		40,885.490
School LAND Trust		54,854.026
Teacher & Student Success Act Program		86,186.820
Student Health & Counseling Support Program		37,195.580
Library Books and Electronic Resources		543.272
School Nurses		-
Public Education Capital & Technology Fund		62,527.100
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 3,696,047.38

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Fast Forward

Value of WPU:	\$4,038		
Recipient Number:	98	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	413.933		1,671,462.049
Professional Staff	35.816		144,623.254
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	60.085		242,624.900
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	1.266		5,112.780
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	41.588		167,933.000
Student At-Risk -- Add-on	15.170		61,256.460
Class Size Reduction -- K - 8th Grade	-		-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	568.418		2,295,271.44
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			750,841.000
Charter School Local Replacement - Lag Funding - One-Time			12,875.990
Charter School Funding Base Program			39,768.236
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			1,043.770
Educator Salary Adjustments			112,501.380
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,388.203
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			47,320.400
School LAND Trust			44,204.400
Teacher & Student Success Act Program			96,812.750
Student Health & Counseling Support Program			34,378.910
Library Books and Electronic Resources			429.958
School Nurses			-
Public Education Capital & Technology Fund			52,344.968
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,491,181.41

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: NUAMES

Value of WPU: \$4,038

Recipient Number:	A1	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	1,331.838	5,377,960.820
Professional Staff	130.571	527,244.523
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	59.120	238,727.400
Special Education -- Self-Contained	0.978	3,948.267
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.749	3,025.530
Special Education --Impact Aid	0.955	3,857.010
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	170.769	689,567.000
Student At-Risk -- Add-on	13.918	56,198.865
Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,708.898	6,900,529.41
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		3,287,466.000
Charter School Local Replacement - Lag Funding - One-Time		56,375.960
Charter School Funding Base Program		98,476.719
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		2,831.650
Educator Salary Adjustments		306,934.200
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		9,232.524
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		104,739.710
School LAND Trust		152,836.525
Teacher & Student Success Act Program		291,058.930
Student Health & Counseling Support Program		58,979.821
Library Books and Electronic Resources		1,348.891
School Nurses		-
Public Education Capital & Technology Fund		141,276.146
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 11,412,086.49

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Ranches Academy

Value of WPU: \$4,038

Recipient Number:	A2	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	308.571	1,246,011.290
Professional Staff	30.192	121,915.975
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	55.805	225,340.458
Special Education -- Self-Contained	7.000	28,266.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.807	3,257.272
Special Education --Impact Aid	1.244	5,023.080
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	9.383	37,886.535
Class Size Reduction -- K - 8th Grade	33.634	135,815.310
TOTAL BASIC SCHOOL PROGRAM (A thru B):	446.636	1,803,515.92

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,066,832.000
Charter School Local Replacement - Lag Funding - One-Time	18,294.840
Charter School Funding Base Program	39,768.236
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	12,182.920
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	96,968.960
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	2,960.566
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	32,491.120
School LAND Trust	49,867.297
Teacher & Student Success Act Program	76,070.840
Student Health & Counseling Support Program	36,086.891
Library Books and Electronic Resources	512.138
School Nurses	-
Public Education Capital & Technology Fund	58,519.239
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 3,294,070.97

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: DaVinci Academy

Value of WPU:	\$4,038		
Recipient Number:	A3	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	1,213.155	4,898,721.268
Professional Staff	78.444	316,756.216
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	190.882	770,780.048
Special Education -- Self-Contained	3.267	13,190.800
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.416	5,717.299
Special Education --Impact Aid	4.309	17,401.390
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	8.312	33,564.000
Student At-Risk -- Add-on	40.953	165,366.195
Class Size Reduction -- K - 8th Grade	85.230	344,158.380
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,625.967	6,565,655.60
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		3,623,750.000
Charter School Local Replacement - Lag Funding - One-Time		62,142.810
Charter School Funding Base Program		119,778.431
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		49,058.090
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		5,400.670
Educator Salary Adjustments		356,506.820
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		11,048.667
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		25,000.000
Grants for Professional Learning		-
Educator Professional Time		128,938.090
School LAND Trust		170,627.020
Teacher & Student Success Act Program		276,934.230
Student Health & Counseling Support Program		62,935.145
Library Books and Electronic Resources		1,297.414
School Nurses		-
Public Education Capital & Technology Fund		155,574.459
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 11,614,647.44

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Summit Academy

Value of WPU:	\$4,038		
Recipient Number:	A4	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	1,757.474	7,096,681.089
Professional Staff	116.881	471,964.776
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	590.940	2,386,215.231
Special Education -- Self-Contained	13.250	53,503.500
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	6.486	26,191.790
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	12.691	51,248.000
Student At-Risk -- Add-on	33.514	135,329.167
Class Size Reduction -- K - 8th Grade	185.838	750,414.620
TOTAL BASIC SCHOOL PROGRAM (A thru B):	2,717.634	10,973,807.17
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		5,893,667.000
Charter School Local Replacement - Lag Funding - One-Time		101,069.070
Charter School Funding Base Program		226,342.419
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		70,801.340
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		13,851.840
Educator Salary Adjustments		647,905.130
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		18,926.897
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		100,000.000
Grants for Professional Learning		-
Educator Professional Time		213,904.870
School LAND Trust		273,191.919
Teacher & Student Success Act Program		462,866.570
Student Health & Counseling Support Program		85,738.182
Library Books and Electronic Resources		2,351.513
School Nurses		-
Public Education Capital & Technology Fund		238,006.404
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 19,322,430.33

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Itineris

Value of WPU: \$4,038

Recipient Number:	A5	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	427.583	1,726,578.604
Professional Staff	39.939	161,274.528
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	11.466	46,299.756
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	0.089	358.790
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	27.780	112,177.000
Student At-Risk -- Add-on	12.882	52,015.801
Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	520.298	2,100,963.48
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,072,630.000
Charter School Local Replacement - Lag Funding - One-Time		18,394.270
Charter School Funding Base Program		40,472.166
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		3,962.960
Educator Salary Adjustments		116,344.130
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,478.665
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		38,894.370
School LAND Trust		49,193.414
Teacher & Student Success Act Program		88,617.000
Student Health & Counseling Support Program		35,937.068
Library Books and Electronic Resources		520.644
School Nurses		-
Public Education Capital & Technology Fund		57,977.637
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 3,627,385.80

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: North Davis Prep

Value of WPU:	\$4,038		
Recipient Number:	A6	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	887.084		3,582,046.004
Professional Staff	65.489		264,444.546
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	101.994		411,851.652
Special Education -- Self-Contained	1.172		4,733.433
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	2.399		9,687.370
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	6.359		25,677.000
Student At-Risk -- Add-on	28.700		115,892.041
Class Size Reduction -- K - 8th Grade	83.933		338,921.340
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,177.690		4,755,512.39
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			2,881,606.000
Charter School Local Replacement - Lag Funding - One-Time			49,415.970
Charter School Funding Base Program			95,142.557
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			34,512.640
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			27,616.140
Educator Salary Adjustments			287,860.740
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			8,383.829
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			96,716.900
School LAND Trust			132,215.724
Teacher & Student Success Act Program			200,583.800
Student Health & Counseling Support Program			54,395.242
Library Books and Electronic Resources			1,049.665
School Nurses			-
Public Education Capital & Technology Fund			124,703.100
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 8,749,714.69

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Moab Charter

Value of WPU:	\$4,038		
Recipient Number:	A7	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	70.133	283,195.085
Professional Staff	2.922	11,799.890
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	19.524	78,837.422
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.639	2,579.873
Special Education --Impact Aid	0.400	1,614.560
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	8.380	33,840.080
Class Size Reduction -- K - 8th Grade	7.714	31,150.410
TOTAL BASIC SCHOOL PROGRAM (A thru B):	109.712	443,017.32

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		240,617.000
Charter School Local Replacement - Lag Funding - One-Time		4,126.280
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		3,717.930
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		2,569.020
Educator Salary Adjustments		39,327.680
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		1,192.450
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		15,082.540
School LAND Trust		44,204.396
Teacher & Student Success Act Program		18,686.070
Student Health & Counseling Support Program		27,397.166
Library Books and Electronic Resources		269.685
School Nurses		-
Public Education Capital & Technology Fund		27,106.278
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 907,313.81

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: East Hollywood High

Value of WPU:	\$4,038		
Recipient Number:	A8	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	350.604		1,415,737.000
Professional Staff	24.245		97,901.045
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	65.086		262,817.247
Special Education -- Self-Contained	5.411		21,850.067
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.820		3,310.751
Special Education --Impact Aid	1.311		5,292.180
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	43.148		174,231.000
Student At-Risk -- Add-on	19.013		76,772.475
Class Size Reduction -- K - 8th Grade	-		-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	509.636		2,057,911.76
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			884,195.000
Charter School Local Replacement - Lag Funding - One-Time			15,162.850
Charter School Funding Base Program			39,768.236
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			1,437.710
Educator Salary Adjustments			73,947.210
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			2,136.542
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			33,862.410
School LAND Trust			44,204.396
Teacher & Student Success Act Program			86,801.110
Student Health & Counseling Support Program			34,169.158
Library Books and Electronic Resources			420.744
School Nurses			-
Public Education Capital & Technology Fund			51,586.724
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,325,603.85

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: SUCCESS Academy

Value of WPU: \$4,038

Recipient Number:	A9	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	582.452	2,351,942.839
Professional Staff	58.457	236,048.039
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	12.797	51,674.857
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.582	2,348.131
Special Education --Impact Aid	0.111	448.490
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	29.942	120,905.000
Student At-Risk -- Add-on	11.880	47,971.440
Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	696.221	2,811,338.80

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,449,500.000
Charter School Local Replacement - Lag Funding - One-Time		24,857.130
Charter School Funding Base Program		42,073.121
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,175.080
Educator Salary Adjustments		82,316.840
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		2,400.525
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		29,813.520
School LAND Trust		70,083.768
Teacher & Student Success Act Program		118,580.070
Student Health & Counseling Support Program		40,581.576
Library Books and Electronic Resources		754.128
School Nurses		-
Public Education Capital & Technology Fund		74,767.323
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 4,748,241.88

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: UCAS

Value of WPU: \$4,038

Recipient Number:	1B	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	744.317	3,005,553.471
Professional Staff	69.846	282,038.132
Foreign Exchange Students	6.000	24,228.000

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	32.745	132,223.604
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	0.155	627.890
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	59.534	240,398.000
Student At-Risk -- Add-on	14.492	58,519.957
Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	927.649	3,745,848.05

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,869,855.000
Charter School Local Replacement - Lag Funding - One-Time		32,065.690
Charter School Funding Base Program		57,794.181
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		2,744.110
Educator Salary Adjustments		171,812.610
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		5,164.543
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		61,338.240
School LAND Trust		86,122.169
Teacher & Student Success Act Program		156,975.020
Student Health & Counseling Support Program		44,147.360
Library Books and Electronic Resources		759.665
School Nurses		-
Public Education Capital & Technology Fund		87,657.470
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 6,322,284.11

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Lincoln Academy

Value of WPU:	\$4,038		
Recipient Number:	2B	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	827.366	3,340,902.593
Professional Staff	60.032	242,409.210
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	128.855	520,316.752
Special Education -- Self-Contained	5.000	20,190.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.992	4,005.976
Special Education --Impact Aid	2.177	8,790.390
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	6.465	26,106.000
Student At-Risk -- Add-on	16.628	67,142.326
Class Size Reduction -- K - 8th Grade	74.361	300,268.300
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,121.875	4,530,131.55

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		2,623,595.000
Charter School Local Replacement - Lag Funding - One-Time		44,991.400
Charter School Funding Base Program		85,664.703
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		31,178.430
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		2,744.110
Educator Salary Adjustments		230,083.880
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		6,686.931
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		80,807.910
School LAND Trust		121,568.382
Teacher & Student Success Act Program		191,077.470
Student Health & Counseling Support Program		52,028.041
Library Books and Electronic Resources		953.479
School Nurses		3,000.000
Public Education Capital & Technology Fund		116,145.776
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 8,120,657.06

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Beehive Science & Tech

Value of WPU:	\$4,038		
Recipient Number:	3B	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	989.012	3,993,631.183
Professional Staff	73.124	295,273.115
Foreign Exchange Students	2.000	8,076.000
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	267.675	1,080,871.515
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	0.955	3,857.010
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	22.275	89,947.000
Student At-Risk -- Add-on	48.771	196,937.463
Class Size Reduction -- K - 8th Grade	80.376	324,556.820
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,484.748	5,995,409.11
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		3,383,133.000
Charter School Local Replacement - Lag Funding - One-Time		58,016.530
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		48,558.070
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,175.080
Educator Salary Adjustments		96,993.790
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,059.251
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		36,323.410
School LAND Trust		157,284.149
Teacher & Student Success Act Program		252,541.090
Student Health & Counseling Support Program		33,779.619
Library Books and Electronic Resources		450.212
School Nurses		-
Public Education Capital & Technology Fund		50,178.557
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 10,156,901.86

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Wasatch Peak

Value of WPU:	\$4,038		
Recipient Number:	4B	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	396.842	1,602,448.124
Professional Staff	19.248	77,725.144
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	51.668	208,636.457
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.860	3,471.187
Special Education --Impact Aid	1.511	6,099.460
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	12.424	50,169.228
Class Size Reduction -- K - 8th Grade	42.550	171,817.810
TOTAL BASIC SCHOOL PROGRAM (A thru B):	525.103	2,120,367.41
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,345,136.000
Charter School Local Replacement - Lag Funding - One-Time		23,067.410
Charter School Funding Base Program		42,117.205
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		14,463.450
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,350.170
Educator Salary Adjustments		132,226.920
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,839.360
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		45,340.940
School LAND Trust		62,401.509
Teacher & Student Success Act Program		89,435.400
Student Health & Counseling Support Program		38,873.596
Library Books and Electronic Resources		581.400
School Nurses		-
Public Education Capital & Technology Fund		68,593.051
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 3,987,793.82

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: North Star Academy

Value of WPU:	\$4,038		
Recipient Number:	5B	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	488.168	1,971,223.803
Professional Staff	41.320	166,848.325
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	51.148	206,535.860
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.811	3,275.098
Special Education --Impact Aid	1.266	5,112.780
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	1.238	4,999.000
Student At-Risk -- Add-on	8.055	32,526.090
Class Size Reduction -- K - 8th Grade	43.662	176,305.530
TOTAL BASIC SCHOOL PROGRAM (A thru B):	635.668	2,566,826.49

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,536,470.000
Charter School Local Replacement - Lag Funding - One-Time		26,348.550
Charter School Funding Base Program		50,800.255
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		15,610.440
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,218.850
Educator Salary Adjustments		151,909.260
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		4,570.456
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		50,022.990
School LAND Trust		71,431.533
Teacher & Student Success Act Program		108,266.800
Student Health & Counseling Support Program		40,881.222
Library Books and Electronic Resources		651.332
School Nurses		4,197.510
Public Education Capital & Technology Fund		75,850.529
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 4,705,056.21

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Reagan Academy

Value of WPU: \$4,038

Recipient Number:	7B	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	564.458	2,279,280.598
Professional Staff	36.713	148,248.969
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	85.580	345,571.696
Special Education -- Self-Contained	5.000	20,190.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.974	3,934.671
Special Education --Impact Aid	2.088	8,431.600
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	19.332	78,061.203
Class Size Reduction -- K - 8th Grade	59.939	242,035.050
TOTAL BASIC SCHOOL PROGRAM (A thru B):	774.084	3,125,753.79

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,956,825.000
Charter School Local Replacement - Lag Funding - One-Time		33,557.120
Charter School Funding Base Program		64,832.192
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		23,763.520
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		5,707.070
Educator Salary Adjustments		215,786.360
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		6,543.673
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		70,039.190
School LAND Trust		88,413.369
Teacher & Student Success Act Program		131,841.790
Student Health & Counseling Support Program		44,656.757
Library Books and Electronic Resources		730.624
School Nurses		-
Public Education Capital & Technology Fund		89,498.919
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 5,857,949.37

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: American Leadership

Value of WPU: \$4,038

Recipient Number: 8B

WPU

Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,586.059	6,404,505.485
Professional Staff	115.984	468,342.273
Foreign Exchange Students	3.000	12,114.000

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	252.544	1,019,772.522
Special Education -- Self-Contained	5.117	20,661.100
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.517	6,127.304
Special Education --Impact Aid	4.820	19,464.450
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	58.373	235,709.000
Student At-Risk -- Add-on	61.378	247,842.345
Class Size Reduction -- K - 8th Grade	101.576	410,165.390
TOTAL BASIC SCHOOL PROGRAM (A thru B):	2,190.367	8,844,703.87

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		4,751,461.000
Charter School Local Replacement - Lag Funding - One-Time		81,481.660
Charter School Funding Base Program		167,073.861
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		70,831.300
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		26,740.720
Educator Salary Adjustments		480,535.210
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		14,575.852
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		162,767.180
School LAND Trust		221,033.422
Teacher & Student Success Act Program		372,551.670
Student Health & Counseling Support Program		74,141.893
Library Books and Electronic Resources		1,611.988
School Nurses		5,378.030
Public Education Capital & Technology Fund		196,086.348
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 15,470,974.00

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Navigator Pointe

Value of WPU: \$4,038

Recipient Number:	9B	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	371.285	1,499,247.177
Professional Staff	25.748	103,969.793
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	61.147	246,912.908
Special Education -- Self-Contained	9.783	39,505.100
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	1.266	5,112.780
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	10.096	40,766.896
Class Size Reduction -- K - 8th Grade	40.036	161,665.390
TOTAL BASIC SCHOOL PROGRAM (A thru B):	519.921	2,099,439.04

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,304,550.000
Charter School Local Replacement - Lag Funding - One-Time	22,371.410
Charter School Funding Base Program	44,087.848
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	14,053.640
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	1,175.080
Educator Salary Adjustments	157,152.040
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,686.082
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	56,777.810
School LAND Trust	57,145.226
Teacher & Student Success Act Program	88,552.700
Student Health & Counseling Support Program	37,704.977
Library Books and Electronic Resources	571.521
School Nurses	-
Public Education Capital & Technology Fund	64,368.550
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 3,952,635.93

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Odyssey

Value of WPU:	\$4,038		
Recipient Number:	1C	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	325.498	1,314,359.028
Professional Staff	24.445	98,707.049
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	55.389	223,659.727
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	1.266	5,112.780
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	12.335	49,807.784
Class Size Reduction -- K - 8th Grade	36.093	145,742.300
TOTAL BASIC SCHOOL PROGRAM (A thru B):	455.584	1,839,647.67
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,130,610.000
Charter School Local Replacement - Lag Funding - One-Time		19,388.560
Charter School Funding Base Program		40,190.646
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		12,725.960
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,175.080
Educator Salary Adjustments		130,098.070
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		4,005.481
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		45,575.880
School LAND Trust		51,754.167
Teacher & Student Success Act Program		77,594.950
Student Health & Counseling Support Program		36,506.395
Library Books and Electronic Resources		503.041
School Nurses		-
Public Education Capital & Technology Fund		60,035.727
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 3,449,811.62

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: InTech Collegiate HS

Value of WPU: \$4,038

Recipient Number:	2C	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	213.925	863,828.496
Professional Staff	18.907	76,346.890
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	21.978	88,746.616
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	0.333	1,345.470
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	51.138	206,494.000
Student At-Risk -- Add-on	8.676	35,033.201
Class Size Reduction -- K - 8th Grade	5.124	20,692.040
TOTAL BASIC SCHOOL PROGRAM (A thru B):	320.640	1,294,745.71
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		579,800.000
Charter School Local Replacement - Lag Funding - One-Time		9,942.850
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		66,950.800
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		1,963.842
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		23,743.510
School LAND Trust		44,204.396
Teacher & Student Success Act Program		54,611.310
Student Health & Counseling Support Program		30,962.949
Library Books and Electronic Resources		351.735
School Nurses		-
Public Education Capital & Technology Fund		39,996.424
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 2,187,273.53

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Entheos Academy

Value of WPU:	\$4,038		
Recipient Number:	3C	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	920.632		3,717,512.901
Professional Staff	60.428		244,006.394
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	180.188		727,598.196
Special Education -- Self-Contained	8.411		33,964.067
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.177		4,754.680
Special Education --Impact Aid	3.110		12,557.710
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	2.423		9,784.000
Student At-Risk -- Add-on	49.850		201,294.300
Class Size Reduction -- K - 8th Grade	97.739		394,671.450
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,323.958		5,346,143.70
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			3,009,162.000
Charter School Local Replacement - Lag Funding - One-Time			51,603.390
Charter School Funding Base Program			99,884.321
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			47,003.370
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			41,117.810
Educator Salary Adjustments			257,223.760
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			7,917.211
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			90,598.570
School LAND Trust			144,076.054
Teacher & Student Success Act Program			225,496.100
Student Health & Counseling Support Program			57,032.124
Library Books and Electronic Resources			1,278.090
School Nurses			-
Public Education Capital & Technology Fund			134,235.309
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 9,512,771.81

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Lakeview

Value of WPU: \$4,038

Recipient Number: 4C

WPU

Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	881.519	3,559,572.891
Professional Staff	64.281	259,567.615
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	110.319	445,469.817
Special Education -- Self-Contained	11.111	44,866.667
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.094	4,415.981
Special Education --Impact Aid	2.688	10,853.450
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	1.455	5,874.000
Student At-Risk -- Add-on	16.046	64,793.292
Class Size Reduction -- K - 8th Grade	84.944	343,005.370
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,173.457	4,738,419.08

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,927,990.000
Charter School Local Replacement - Lag Funding - One-Time	50,211.390
Charter School Funding Base Program	96,881.436
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	31,424.860
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	1,350.170
Educator Salary Adjustments	243,162.390
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	7,505.034
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	81,890.950
School LAND Trust	135,989.465
Teacher & Student Success Act Program	199,862.750
Student Health & Counseling Support Program	55,234.250
Library Books and Electronic Resources	1,022.619
School Nurses	4,643.850
Public Education Capital & Technology Fund	127,736.076
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 8,703,324.32

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Legacy Preparatory

Value of WPU: \$4,038

Recipient Number:	5C	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	808.072	3,262,995.073
Professional Staff	50.277	203,020.290
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	188.025	759,246.524
Special Education -- Self-Contained	7.639	30,845.833
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.169	4,719.027
Special Education --Impact Aid	3.065	12,378.310
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	1.371	5,535.000
Student At-Risk -- Add-on	10.612	50,204.400
Class Size Reduction -- K - 8th Grade	73.930	298,529.240
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,144.160	4,627,473.70
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		2,658,383.000
Charter School Local Replacement - Lag Funding - One-Time		45,587.970
Charter School Funding Base Program		105,746.493
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		28,793.770
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		12,451.170
Educator Salary Adjustments		296,824.350
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		9,001.765
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		100,999.060
School LAND Trust		122,377.041
Teacher & Student Success Act Program		194,873.020
Student Health & Counseling Support Program		52,207.829
Library Books and Electronic Resources		1,074.618
School Nurses		-
Public Education Capital & Technology Fund		116,795.700
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 8,372,589.48

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Monticello

Value of WPU: \$4,038

Recipient Number:	7C	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	797.716	3,221,179.023
Professional Staff	43.215	174,504.152
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	175.599	709,066.797
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	2.199	8,880.090
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	1.287	5,196.000
Student At-Risk -- Add-on	37.903	153,050.295
Class Size Reduction -- K - 8th Grade	85.746	346,240.470
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,144.224	4,620,375.83
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		2,785,939.000
Charter School Local Replacement - Lag Funding - One-Time		47,775.400
Charter School Funding Base Program		63,330.750
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		40,856.040
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		40,198.620
Educator Salary Adjustments		274,519.740
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		8,396.165
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		97,383.380
School LAND Trust		129,520.194
Teacher & Student Success Act Program		194,883.920
Student Health & Counseling Support Program		53,795.951
Library Books and Electronic Resources		1,101.199
School Nurses		-
Public Education Capital & Technology Fund		122,536.689
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 8,480,612.88

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Mountainville

Value of WPU: \$4,038

Recipient Number:	8C	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	588.052	2,374,553.823
Professional Staff	34.933	141,060.370
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	75.911	306,529.762
Special Education -- Self-Contained	5.000	20,190.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.904	3,649.450
Special Education --Impact Aid	1.733	6,996.440
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	1.313	5,303.000
Student At-Risk -- Add-on	8.650	34,927.823
Class Size Reduction -- K - 8th Grade	61.153	246,934.320
TOTAL BASIC SCHOOL PROGRAM (A thru B):	777.649	3,140,144.99
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		2,014,805.000
Charter School Local Replacement - Lag Funding - One-Time		34,551.410
Charter School Funding Base Program		62,673.869
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		18,974.230
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		198,462.070
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		6,164.638
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		70,697.340
School LAND Trust		93,130.546
Teacher & Student Success Act Program		132,448.920
Student Health & Counseling Support Program		45,705.517
Library Books and Electronic Resources		738.945
School Nurses		-
Public Education Capital & Technology Fund		93,290.139
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 5,911,787.61

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Paradigm High

Value of WPU: \$4,038

Recipient Number:	9C	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	457.024	1,845,462.692
Professional Staff	32.770	132,327.057
Foreign Exchange Students	2.000	8,076.000

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	80.157	323,674.514
Special Education -- Self-Contained	2.622	10,588.533
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	1.466	5,920.060
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	10.893	43,987.545
Class Size Reduction -- K - 8th Grade	8.999	36,336.530
TOTAL BASIC SCHOOL PROGRAM (A thru B):	596.492	2,408,631.93

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,182,792.000
Charter School Local Replacement - Lag Funding - One-Time		20,283.410
Charter School Funding Base Program		42,492.566
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,350.170
Educator Salary Adjustments		139,677.520
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		4,202.359
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		46,703.900
School LAND Trust		54,719.250
Teacher & Student Success Act Program		101,253.630
Student Health & Counseling Support Program		37,165.615
Library Books and Electronic Resources		513.697
School Nurses		-
Public Education Capital & Technology Fund		62,418.780
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 4,102,204.83

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Renaissance

Value of WPU:	\$4,038		
Recipient Number:	1D	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	635.625	2,566,652.616
Professional Staff	37.333	150,752.341
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	56.515	228,206.121
Special Education -- Self-Contained	3.911	15,793.067
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.904	3,649.450
Special Education --Impact Aid	1.733	6,996.440
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	12.629	50,996.588
Class Size Reduction -- K - 8th Grade	68.683	277,341.010
TOTAL BASIC SCHOOL PROGRAM (A thru B):	817.332	3,300,387.63
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		2,249,624.000
Charter School Local Replacement - Lag Funding - One-Time		38,578.260
Charter School Funding Base Program		68,961.158
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		20,479.300
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,306.400
Educator Salary Adjustments		255,536.920
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		7,730.860
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		79,584.910
School LAND Trust		102,295.346
Teacher & Student Success Act Program		139,207.810
Student Health & Counseling Support Program		47,743.108
Library Books and Electronic Resources		830.218
School Nurses		-
Public Education Capital & Technology Fund		100,655.936
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 6,412,921.86

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Channing Hall

Value of WPU:	\$4,038		
Recipient Number:	2D	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	456.773	1,844,448.049
Professional Staff	28.110	113,509.177
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	67.655	273,192.034
Special Education -- Self-Contained	1.511	6,101.867
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.789	3,185.967
Special Education --Impact Aid	1.155	4,664.290
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	1.163	4,696.000
Student At-Risk -- Add-on	11.046	44,604.937
Class Size Reduction -- K - 8th Grade	48.536	195,986.490
TOTAL BASIC SCHOOL PROGRAM (A thru B):	616.739	2,490,388.81

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,550,965.000
Charter School Local Replacement - Lag Funding - One-Time	26,597.120
Charter School Funding Base Program	59,433.547
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	15,249.700
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	6,838.380
Educator Salary Adjustments	172,300.800
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	5,336.584
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	62,601.220
School LAND Trust	71,835.862
Teacher & Student Success Act Program	105,042.730
Student Health & Counseling Support Program	40,971.115
Library Books and Electronic Resources	684.509
School Nurses	-
Public Education Capital & Technology Fund	76,175.490
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 4,684,420.87

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Spectrum

Value of WPU: \$4,038

Recipient Number:	3D	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,049.509	4,237,917.209
Professional Staff	61.874	249,846.409
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	3,536.385	14,279,924.569
Special Education -- Self-Contained	437.672	1,767,320.433
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	5.919	23,900.110
Special Education --Impact Aid	26.967	108,893.260
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	39.656	160,129.000
Student At-Risk -- Add-on	38.040	153,605.520
Class Size Reduction -- K - 8th Grade	59.660	240,908.620
TOTAL BASIC SCHOOL PROGRAM (A thru B):	5,255.682	21,222,445.13

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	4,362,995.000
Charter School Local Replacement - Lag Funding - One-Time	74,819.950
Charter School Funding Base Program	138,546.459
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	135,596.640
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	3,962.960
Educator Salary Adjustments	956,692.290
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	25,588.992
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	328,858.450
School LAND Trust	203,242.927
Teacher & Student Success Act Program	895,146.070
Student Health & Counseling Support Program	70,186.570
Library Books and Electronic Resources	1,637.624
School Nurses	4,540.900
Public Education Capital & Technology Fund	181,788.034
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 28,606,048.00

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Syracuse Arts

Value of WPU: \$4,038

Recipient Number:	4D	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	1,544.049	6,234,871.377
Professional Staff	132.862	536,498.212
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	496.248	2,003,847.799
Special Education -- Self-Contained	13.033	52,628.600
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.650	6,662.092
Special Education --Impact Aid	5.487	22,155.380
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	7.171	28,958.000
Student At-Risk -- Add-on	37.136	149,955.830
Class Size Reduction -- K - 8th Grade	146.604	591,985.820
TOTAL BASIC SCHOOL PROGRAM (A thru B):	2,384.241	9,627,563.11
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		5,070,351.000
Charter School Local Replacement - Lag Funding - One-Time		86,950.230
Charter School Funding Base Program		168,950.664
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		64,152.920
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		4,181.810
Educator Salary Adjustments		528,278.210
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		15,416.159
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		177,866.390
School LAND Trust		235,050.176
Teacher & Student Success Act Program		406,083.130
Student Health & Counseling Support Program		77,258.209
Library Books and Electronic Resources		1,898.044
School Nurses		-
Public Education Capital & Technology Fund		207,351.686
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 16,671,351.74

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: George Washington

Value of WPU: \$4,038

Recipient Number:	5D	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	866.310	3,498,159.990
Professional Staff	60.744	245,283.982
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	94.049	379,769.231
Special Education -- Self-Contained	9.989	40,335.133
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.921	3,720.755
Special Education --Impact Aid	1.822	7,355.230
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	6.399	25,838.000
Student At-Risk -- Add-on	22.768	91,935.165
Class Size Reduction -- K - 8th Grade	92.867	374,996.850
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,155.868	4,667,394.34

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		2,942,485.000
Charter School Local Replacement - Lag Funding - One-Time		50,459.970
Charter School Funding Base Program		94,347.752
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		34,071.820
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		4,225.590
Educator Salary Adjustments		248,456.580
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		7,409.638
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		50,000.000
Grants for Professional Learning		-
Educator Professional Time		85,113.400
School LAND Trust		137,067.677
Teacher & Student Success Act Program		196,867.050
Student Health & Counseling Support Program		55,473.967
Library Books and Electronic Resources		1,066.865
School Nurses		-
Public Education Capital & Technology Fund		128,602.640
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 8,703,042.29

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Noah Webster

Value of WPU: \$4,038

Recipient Number: 6D

WPU

Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	426.166	1,720,856.788
Professional Staff	27.394	110,616.674
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	52.122	210,468.854
Special Education -- Self-Contained	3.322	13,415.133
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.771	3,114.662
Special Education --Impact Aid	1.066	4,305.500
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	22.785	92,005.830
Class Size Reduction -- K - 8th Grade	46.781	188,900.280
TOTAL BASIC SCHOOL PROGRAM (A thru B):	580.407	2,343,683.72

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,484,288.000
Charter School Local Replacement - Lag Funding - One-Time	25,453.700
Charter School Funding Base Program	50,331.054
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	19,151.330
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	12,626.260
Educator Salary Adjustments	132,925.700
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	3,907.947
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	45,517.560
School LAND Trust	69,005.556
Teacher & Student Success Act Program	98,854.810
Student Health & Counseling Support Program	40,341.859
Library Books and Electronic Resources	631.943
School Nurses	-
Public Education Capital & Technology Fund	73,900.759
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 4,400,620.20

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Salt Lake SPA

Value of WPU:	\$4,038		
Recipient Number:	7D	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	249.224	1,006,367.185
Professional Staff	13.693	55,293.839
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	24.772	100,029.761
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	0.333	1,345.470
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	27.012	109,073.000
Student At-Risk -- Add-on	10.754	43,423.060
Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	326.348	1,317,791.31

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		666,770.000
Charter School Local Replacement - Lag Funding - One-Time		11,434.280
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,131.310
Educator Salary Adjustments		67,407.460
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		1,969.434
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		27,165.910
School LAND Trust		44,204.396
Teacher & Student Success Act Program		55,583.410
Student Health & Counseling Support Program		31,232.630
Library Books and Electronic Resources		377.615
School Nurses		-
Public Education Capital & Technology Fund		40,971.309
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 2,306,039.07

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Open Classroom

Value of WPU:	\$4,038		
Recipient Number:	8D	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	256.069	1,034,006.008
Professional Staff	25.607	103,400.601
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	56.289	227,296.897
Special Education -- Self-Contained	1.000	4,038.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	1.200	4,843.690
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	4.953	20,000.000
Student At-Risk -- Add-on	10.028	40,491.045
Class Size Reduction -- K - 8th Grade	27.304	110,255.080
TOTAL BASIC SCHOOL PROGRAM (A thru B):	383.009	1,546,590.32
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		861,003.000
Charter School Local Replacement - Lag Funding - One-Time		14,765.130
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		10,906.060
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,437.710
Educator Salary Adjustments		96,472.320
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,042.804
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		32,491.120
School LAND Trust		44,204.396
Teacher & Student Success Act Program		65,233.910
Student Health & Counseling Support Program		33,899.477
Library Books and Electronic Resources		459.387
School Nurses		-
Public Education Capital & Technology Fund		50,611.839
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 2,801,117.47

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Canyon Rim

Value of WPU: \$4,038

Recipient Number:	9D	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	442.034	1,784,935.087
Professional Staff	33.923	136,983.058
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	48.583	196,176.491
Special Education -- Self-Contained	1.000	4,038.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.780	3,150.314
Special Education --Impact Aid	1.111	4,484.900
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	8.610	34,768.830
Class Size Reduction -- K - 8th Grade	48.298	195,027.080
TOTAL BASIC SCHOOL PROGRAM (A thru B):	584.340	2,359,563.76
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,521,975.000
Charter School Local Replacement - Lag Funding - One-Time		26,099.980
Charter School Funding Base Program		49,298.812
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		14,417.840
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,131.310
Educator Salary Adjustments		113,668.480
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,536.231
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		38,222.890
School LAND Trust		69,275.109
Teacher & Student Success Act Program		99,524.560
Student Health & Counseling Support Program		40,401.789
Library Books and Electronic Resources		644.210
School Nurses		-
Public Education Capital & Technology Fund		74,117.400
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 4,411,877.37

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Guadalupe Schools

Value of WPU:	\$4,038		
Recipient Number:	1E	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	215.326		869,486.056
Professional Staff	16.107		65,039.296
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	17.082		68,978.553
Special Education -- Self-Contained	1.000		4,038.000
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	0.444		1,793.960
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	29.470		151,476.710
Class Size Reduction -- K - 8th Grade	23.542		95,062.970
TOTAL BASIC SCHOOL PROGRAM (A thru B):	303.531		1,258,134.54
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			765,336.000
Charter School Local Replacement - Lag Funding - One-Time			13,124.560
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			15,301.050
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			24,858.570
Educator Salary Adjustments			83,125.120
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			2,426.019
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			27,909.040
School LAND Trust			44,204.396
Teacher & Student Success Act Program			51,697.230
Student Health & Counseling Support Program			32,730.859
Library Books and Electronic Resources			409.263
School Nurses			-
Public Education Capital & Technology Fund			46,387.337
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 2,405,643.99

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Karl G. Maeser

Value of WPU: \$4,038

Recipient Number:

2E

WPU

Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	700.937	2,830,382.785
Professional Staff	51.580	208,279.378
Foreign Exchange Students	2.000	8,076.000

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	48.277	194,942.537
Special Education -- Self-Contained	1.894	7,649.767
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.740	2,989.878
Special Education --Impact Aid	0.911	3,677.610
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	9.939	40,133.763
Class Size Reduction -- K - 8th Grade	19.479	78,654.930
TOTAL BASIC SCHOOL PROGRAM (A thru B):	835.757	3,374,786.65

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,840,865.000
Charter School Local Replacement - Lag Funding - One-Time		31,568.550
Charter School Funding Base Program		59,952.505
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,350.170
Educator Salary Adjustments		207,913.870
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		6,466.698
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		71,558.780
School LAND Trust		84,235.298
Teacher & Student Success Act Program		142,005.280
Student Health & Counseling Support Program		43,727.856
Library Books and Electronic Resources		726.221
School Nurses		-
Public Education Capital & Technology Fund		86,140.982
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 5,951,297.86

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: C.S. Lewis Academy

Value of WPU:	\$4,038		
Recipient Number:	3E	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	250.694		1,012,301.853
Professional Staff	7.610		30,730.447
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	68.208		275,423.679
Special Education -- Self-Contained	5.106		20,616.233
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.780		3,150.314
Special Education --Impact Aid	1.111		4,484.900
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	19.833		80,083.635
Class Size Reduction -- K - 8th Grade	28.121		113,551.220
TOTAL BASIC SCHOOL PROGRAM (A thru B):	381.462		1,540,342.28
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			869,700.000
Charter School Local Replacement - Lag Funding - One-Time			14,914.280
Charter School Funding Base Program			39,768.236
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			13,162.900
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			13,107.740
Educator Salary Adjustments			63,073.280
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			1,891.473
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			25,303.080
School LAND Trust			44,204.396
Teacher & Student Success Act Program			64,970.490
Student Health & Counseling Support Program			34,049.300
Library Books and Electronic Resources			427.842
School Nurses			-
Public Education Capital & Technology Fund			51,153.442
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 2,776,068.74

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Dual Immersion Academy

Value of WPU:	\$4,038		
Recipient Number:	4E	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	373.133	1,506,712.200
Professional Staff	21.642	87,389.308
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	53.763	217,094.254
Special Education -- Self-Contained	1.000	4,038.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.758	3,061.183
Special Education --Impact Aid	1.000	4,036.410
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	20.910	84,434.857
Class Size Reduction -- K - 8th Grade	39.526	159,607.640
TOTAL BASIC SCHOOL PROGRAM (A thru B):	511.732	2,066,373.85

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,275,560.000
Charter School Local Replacement - Lag Funding - One-Time		21,874.270
Charter School Funding Base Program		45,964.651
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		15,325.390
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		40,286.170
Educator Salary Adjustments		96,968.960
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		2,960.566
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		50,000.000
Grants for Professional Learning		-
Educator Professional Time		38,322.860
School LAND Trust		58,897.320
Teacher & Student Success Act Program		87,157.960
Student Health & Counseling Support Program		38,094.517
Library Books and Electronic Resources		564.098
School Nurses		-
Public Education Capital & Technology Fund		65,776.717
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 3,904,127.33

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Edith Bowen

Value of WPU: \$4,038

Recipient Number:	5E	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	295.732	1,194,166.888
Professional Staff	31.590	127,558.519
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	66.103	266,923.003
Special Education -- Self-Contained	7.378	29,791.467
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.811	3,275.098
Special Education --Impact Aid	1.266	5,112.780
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	10.788	43,559.925
Class Size Reduction -- K - 8th Grade	32.202	130,031.910
TOTAL BASIC SCHOOL PROGRAM (A thru B):	445.869	1,800,419.59
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,037,842.000
Charter School Local Replacement - Lag Funding - One-Time		17,797.700
Charter School Funding Base Program		39,768.236
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		12,700.340
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,087.540
Educator Salary Adjustments		111,557.760
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,207.280
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		39,155.960
School LAND Trust		48,249.979
Teacher & Student Success Act Program		75,940.280
Student Health & Counseling Support Program		35,727.316
Library Books and Electronic Resources		497.269
School Nurses		-
Public Education Capital & Technology Fund		57,219.393
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 3,281,170.64

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Gateway Preparatory

Value of WPU:	\$4,038		
Recipient Number:	7E	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	586.718	2,369,166.205
Professional Staff	41.212	166,412.603
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	130.048	525,132.295
Special Education -- Self-Contained	23.439	94,646.233
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.116	4,505.112
Special Education --Impact Aid	2.799	11,301.940
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	1.282	5,178.000
Student At-Risk -- Add-on	32.660	131,881.080
Class Size Reduction -- K - 8th Grade	62.151	250,965.920
TOTAL BASIC SCHOOL PROGRAM (A thru B):	881.424	3,559,189.39

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,956,825.000
Charter School Local Replacement - Lag Funding - One-Time		33,557.120
Charter School Funding Base Program		64,738.352
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		32,309.510
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		4,094.270
Educator Salary Adjustments		188,017.970
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		5,421.125
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		67,797.600
School LAND Trust		93,130.546
Teacher & Student Success Act Program		150,123.820
Student Health & Counseling Support Program		45,705.517
Library Books and Electronic Resources		770.622
School Nurses		-
Public Education Capital & Technology Fund		93,290.139
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 6,294,970.98

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Merit College Preparatory

Value of WPU: \$4,038

Recipient Number:	8E	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	499.004	2,014,978.976
Professional Staff	28.920	116,780.122
Foreign Exchange Students	3.000	12,114.000
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	134.890	544,687.804
Special Education -- Self-Contained	2.917	11,777.500
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.992	4,005.976
Special Education --Impact Aid	2.177	8,790.390
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	40.217	162,397.000
Student At-Risk -- Add-on	20.438	82,529.008
Class Size Reduction -- K - 8th Grade	12.332	49,794.820
TOTAL BASIC SCHOOL PROGRAM (A thru B):	744.888	3,007,855.59
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,385,722.000
Charter School Local Replacement - Lag Funding - One-Time		23,763.410
Charter School Funding Base Program		43,712.488
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		2,656.560
Educator Salary Adjustments		158,419.470
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		4,953.191
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		51,484.260
School LAND Trust		62,805.838
Teacher & Student Success Act Program		126,358.110
Student Health & Counseling Support Program		38,963.489
Library Books and Electronic Resources		532.319
School Nurses		-
Public Education Capital & Technology Fund		68,918.013
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 4,976,144.74

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Providence Hall

Value of WPU:	\$4,038		
Recipient Number:	9E	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	2,023.723		8,171,795.486
Professional Staff	124.309		501,960.710
Foreign Exchange Students	5.000		20,190.000
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	441.615		1,783,241.507
Special Education -- Self-Contained	8.639		34,883.833
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.720		6,947.313
Special Education --Impact Aid	5.842		23,590.550
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	54.909		221,721.000
Student At-Risk -- Add-on	30.985		125,117.430
Class Size Reduction -- K - 8th Grade	127.526		514,948.260
TOTAL BASIC SCHOOL PROGRAM (A thru B):	2,824.269		11,404,396.09
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			5,913,960.000
Charter School Local Replacement - Lag Funding - One-Time			101,417.070
Charter School Funding Base Program			195,938.214
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			75,660.890
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			25,733.990
Educator Salary Adjustments			723,909.910
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			19,939.410
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			50,000.000
Grants for Professional Learning			-
Educator Professional Time			240,324.320
School LAND Trust			274,944.013
Teacher & Student Success Act Program			480,176.980
Student Health & Counseling Support Program			86,127.721
Library Books and Electronic Resources			1,994.072
School Nurses			5,775.430
Public Education Capital & Technology Fund			239,414.571
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 19,839,712.68

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Quest Academy

Value of WPU:	\$4,038		
Recipient Number:	1F	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	907.589		3,664,846.106
Professional Staff	54.848		221,477.645
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	180.224		727,743.338
Special Education -- Self-Contained	10.483		42,331.700
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	3.221		13,006.200
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	1.424		5,749.000
Student At-Risk -- Add-on	24.965		100,808.909
Class Size Reduction -- K - 8th Grade	85.663		345,906.060
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,268.977		5,124,127.96
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			2,968,576.000
Charter School Local Replacement - Lag Funding - One-Time			50,907.390
Charter School Funding Base Program			94,535.433
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			34,933.790
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			1,087.540
Educator Salary Adjustments			257,818.240
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			7,935.961
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			88,085.920
School LAND Trust			136,393.795
Teacher & Student Success Act Program			216,131.760
Student Health & Counseling Support Program			55,324.144
Library Books and Electronic Resources			1,049.150
School Nurses			-
Public Education Capital & Technology Fund			128,061.038
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 9,164,968.12

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Rockwell HS

Value of WPU:	\$4,038		
Recipient Number:	2F	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	304.109	1,227,993.708
Professional Staff	20.243	81,742.629
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	73.558	297,028.179
Special Education -- Self-Contained	0.361	1,458.167
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.811	3,275.098
Special Education --Impact Aid	1.266	5,112.780
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	21.494	86,793.000
Student At-Risk -- Add-on	11.603	46,850.895
Class Size Reduction -- K - 8th Grade	5.260	21,239.150
TOTAL BASIC SCHOOL PROGRAM (A thru B):	438.706	1,771,493.61

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		739,245.000
Charter School Local Replacement - Lag Funding - One-Time		12,677.130
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		68,393.540
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		2,064.172
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		37,044.880
School LAND Trust		44,204.396
Teacher & Student Success Act Program		74,720.250
Student Health & Counseling Support Program		32,491.142
Library Books and Electronic Resources		415.821
School Nurses		-
Public Education Capital & Technology Fund		45,520.773
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 2,868,270.71

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Venture

Value of WPU: \$4,038

Recipient Number:	3F	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	849.102	3,428,674.480
Professional Staff	55.261	223,144.993
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	123.125	497,178.017
Special Education -- Self-Contained	0.633	2,557.400
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.173	4,736.854
Special Education --Impact Aid	3.088	12,468.010
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	30.247	122,135.461
Class Size Reduction -- K - 8th Grade	44.011	177,715.430
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,106.640	4,468,610.64
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		2,449,655.000
Charter School Local Replacement - Lag Funding - One-Time		42,008.540
Charter School Funding Base Program		74,497.726
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		32,027.750
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		4,006.730
Educator Salary Adjustments		225,618.590
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		6,822.459
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		80,444.680
School LAND Trust		101,756.240
Teacher & Student Success Act Program		188,482.540
Student Health & Counseling Support Program		47,623.250
Library Books and Electronic Resources		833.985
School Nurses		-
Public Education Capital & Technology Fund		100,222.654
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 7,822,610.79

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Center for Science Ed.

Value of WPU:	\$4,038		
Recipient Number:	4F	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	420.424	1,697,671.563
Professional Staff	47.421	191,485.469
Foreign Exchange Students	1.000	4,038.000

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	59.563	240,516.711
Special Education -- Self-Contained	7.000	28,266.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	1.244	5,023.080
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	4.953	20,000.000
Student At-Risk -- Add-on	20.955	84,617.982
Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	563.120	2,273,877.80

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,055,236.000
Charter School Local Replacement - Lag Funding - One-Time		18,095.990
Charter School Funding Base Program		39,768.236
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		6,882.150
Educator Salary Adjustments		119,131.520
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,659.588
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		42,071.830
School LAND Trust		48,249.979
Teacher & Student Success Act Program		95,740.070
Student Health & Counseling Support Program		35,727.316
Library Books and Electronic Resources		507.944
School Nurses		-
Public Education Capital & Technology Fund		57,219.393
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 3,796,167.82

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Utah Virtual Academy

Value of WPU:	\$4,038		
Recipient Number:	5F	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,992.161	8,044,347.296	
Professional Staff	162.519	656,249.808	
Foreign Exchange Students	-	-	
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	781.682	3,156,431.983	
Special Education -- Self-Contained	38.589	155,821.933	
Special Education -- Pre-School	-	-	
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000	
Special Education --Impact Aid	8.552	34,533.690	
Special Ed - State Programs-Ext Year for Special Educators	-	-	
CTE -- Add-On	93.533	377,687.000	
Student At-Risk -- Add-on	69.518	280,711.665	
Class Size Reduction -- K - 8th Grade	105.759	427,053.130	
TOTAL BASIC SCHOOL PROGRAM (A thru B):	3,252.872	13,135,095.51	
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement		-	
Charter School Local Replacement		5,873,374.000	
Charter School Local Replacement - Lag Funding - One-Time		100,721.070	
Charter School Funding Base Program		190,120.125	
Enhancement for At-Risk Students - Gang Prevention		-	
Youth-in-Custody		-	
Enhancement for Accelerated Students		-	
Concurrent Enrollment		-	
Paraeducator Funding		-	
Early Literacy Program		110,874.870	
Early Intervention		-	
Special Education Intensive Services		-	
English Language Learner Software Grants		12,976.420	
Educator Salary Adjustments		677,325.330	
Teacher Salary Supplement Restricted Program		-	
Teacher Supplies and Materials		20,302.409	
Effective Teachers in High Poverty Schools		-	
Elementary School Counselor Program		-	
Grants for Professional Learning		-	
Educator Professional Time		221,536.120	
School LAND Trust		286,534.790	
Teacher & Student Success Act Program		554,028.130	
Student Health & Counseling Support Program		88,704.674	
Library Books and Electronic Resources		2,672.933	
School Nurses		-	
Public Education Capital & Technology Fund		248,730.139	
Beverly Taylor Sorenson Arts		-	
Digital Teaching and Learning		-	
TOTAL FY 2023 FUNDING:		\$ 21,522,996.52	

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: The Early Light Academy

Value of WPU: \$4,038

Recipient Number:	6F	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	835.983	3,375,701.123
Professional Staff	50.707	204,756.527
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	233.202	941,671.373
Special Education -- Self-Contained	1.989	8,031.133
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.107	4,469.459
Special Education --Impact Aid	2.754	11,122.540
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	4.953	20,000.000
Student At-Risk -- Add-on	16.558	66,859.271
Class Size Reduction -- K - 8th Grade	77.993	314,937.280
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,225.247	4,947,548.71
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		2,739,555.000
Charter School Local Replacement - Lag Funding - One-Time		46,979.970
Charter School Funding Base Program		95,611.758
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		30,910.480
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		2,656.570
Educator Salary Adjustments		283,611.480
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		8,404.882
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		25,000.000
Grants for Professional Learning		-
Educator Professional Time		94,320.890
School LAND Trust		127,228.994
Teacher & Student Success Act Program		208,683.670
Student Health & Counseling Support Program		53,286.553
Library Books and Electronic Resources		1,001.807
School Nurses		-
Public Education Capital & Technology Fund		120,695.240
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 8,785,496.00

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Excelsior Academy

Value of WPU:	\$4,038		
Recipient Number:	7F	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	1,196.118	4,829,925.343
Professional Staff	71.664	289,380.147
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	502.508	2,029,127.108
Special Education -- Self-Contained	32.644	131,818.267
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	4.087	16,504.410
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	33.192	134,028.472
Class Size Reduction -- K - 8th Grade	126.207	509,624.710
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,966.980	7,942,667.46
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		4,058,600.000
Charter School Local Replacement - Lag Funding - One-Time		69,599.950
Charter School Funding Base Program		125,033.478
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		55,285.540
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,131.310
Educator Salary Adjustments		341,828.620
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		10,093.062
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		50,000.000
Grants for Professional Learning		-
Educator Professional Time		123,374.610
School LAND Trust		182,352.573
Teacher & Student Success Act Program		335,015.470
Student Health & Counseling Support Program		65,542.062
Library Books and Electronic Resources		1,348.218
School Nurses		3,897.940
Public Education Capital & Technology Fund		164,998.348
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 13,530,768.64

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Hawthorn Academy

Value of WPU:	\$4,038		
Recipient Number:	8F	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,194.259		4,822,416.558
Professional Staff	83.229		336,079.032
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	376.276		1,519,401.038
Special Education -- Self-Contained	1.006		4,060.433
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.341		5,414.252
Special Education --Impact Aid	3.932		15,876.530
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	6.284		25,374.000
Student At-Risk -- Add-on	41.152		166,171.730
Class Size Reduction -- K - 8th Grade	116.141		468,977.960
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,823.618		7,363,771.53
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			3,913,650.000
Charter School Local Replacement - Lag Funding - One-Time			67,114.240
Charter School Funding Base Program			132,916.050
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			52,074.850
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			13,282.820
Educator Salary Adjustments			401,490.230
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			12,369.573
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			134,964.780
School LAND Trust			177,904.950
Teacher & Student Success Act Program			310,598.100
Student Health & Counseling Support Program			64,553.231
Library Books and Electronic Resources			1,511.484
School Nurses			3,719.180
Public Education Capital & Technology Fund			161,423.769
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 12,811,344.79

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Mountain Heights Academy

Value of WPU:	\$4,038		
Recipient Number:	9F	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,093.337		4,414,894.910
Professional Staff	86.331		348,604.517
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	207.267		836,944.183
Special Education -- Self-Contained	6.511		26,291.867
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.319		5,325.121
Special Education --Impact Aid	3.821		15,428.040
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	14.374		65,900.540
Class Size Reduction -- K - 8th Grade	22.178		89,555.930
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,435.138		5,802,945.11
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			2,899,000.000
Charter School Local Replacement - Lag Funding - One-Time			49,714.250
Charter School Funding Base Program			76,186.849
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			2,481.480
Educator Salary Adjustments			433,933.730
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			13,075.503
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			142,437.740
School LAND Trust			130,867.959
Teacher & Student Success Act Program			244,432.240
Student Health & Counseling Support Program			54,095.597
Library Books and Electronic Resources			1,313.352
School Nurses			-
Public Education Capital & Technology Fund			123,619.895
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 9,974,103.70

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Jefferson Academy

Value of WPU: \$4,038

Recipient Number:	1G	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	508.296	2,052,498.119
Professional Staff	31.960	129,054.924
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	105.339	425,356.957
Special Education -- Self-Contained	9.050	36,543.900
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.917	3,702.929
Special Education --Impact Aid	1.799	7,265.530
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	14.113	56,987.903
Class Size Reduction -- K - 8th Grade	55.891	225,689.170
TOTAL BASIC SCHOOL PROGRAM (A thru B):	727.365	2,937,099.43

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,811,875.000
Charter School Local Replacement - Lag Funding - One-Time	31,071.410
Charter School Funding Base Program	55,448.178
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	19,895.480
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	1,043.770
Educator Salary Adjustments	157,470.140
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,572.758
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	51,522.580
School LAND Trust	83,561.416
Teacher & Student Success Act Program	123,884.500
Student Health & Counseling Support Program	43,578.033
Library Books and Electronic Resources	770.826
School Nurses	2,000.000
Public Education Capital & Technology Fund	85,599.379
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 5,409,392.90

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Vista at Entrada

Value of WPU: \$4,038

Recipient Number:	2G	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	1,003.744	4,053,117.961
Professional Staff	72.346	292,132.530
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	127.015	512,888.527
Special Education -- Self-Contained	1.000	4,038.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.023	4,130.760
Special Education --Impact Aid	2.332	9,418.280
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	4.953	20,000.000
Student At-Risk -- Add-on	31.833	128,541.040
Class Size Reduction -- K - 8th Grade	94.947	383,397.100
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,339.193	5,407,664.20
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		3,203,395.000
Charter School Local Replacement - Lag Funding - One-Time		54,934.250
Charter School Funding Base Program		88,435.824
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		43,005.270
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		6,794.610
Educator Salary Adjustments		272,313.920
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		8,491.067
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		50,000.000
Grants for Professional Learning		-
Educator Professional Time		89,677.160
School LAND Trust		148,119.348
Teacher & Student Success Act Program		228,091.000
Student Health & Counseling Support Program		57,931.062
Library Books and Electronic Resources		1,084.016
School Nurses		-
Public Education Capital & Technology Fund		137,484.926
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 9,797,421.65

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Bear River CS

Value of WPU:	\$4,038		
Recipient Number:	3G	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	160.436		647,842.303
Professional Staff	7.258		29,307.090
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	28.948		116,891.986
Special Education -- Self-Contained	0.556		2,243.333
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	0.533		2,152.750
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	8.317		33,585.725
Class Size Reduction -- K - 8th Grade	16.841		68,005.960
TOTAL BASIC SCHOOL PROGRAM (A thru B):	223.449		902,288.15
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			521,820.000
Charter School Local Replacement - Lag Funding - One-Time			8,948.570
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			6,563.290
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			1,131.310
Educator Salary Adjustments			62,551.810
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			1,644.759
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			24,066.760
School LAND Trust			44,204.396
Teacher & Student Success Act Program			38,057.720
Student Health & Counseling Support Program			30,333.693
Library Books and Electronic Resources			330.665
School Nurses			-
Public Education Capital & Technology Fund			37,721.692
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 1,719,662.81

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Maria Montessori

	Value of WPU:	\$4,038	
	Recipient Number:	4G	WPU
			Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	334.971	1,352,614.261	
Professional Staff	17.325	69,957.210	
Foreign Exchange Students	-	-	
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	102.447	413,680.796	
Special Education -- Self-Contained	4.578	18,485.067	
Special Education -- Pre-School	-	-	
Extended Yr. Pgm. -- Severely Disabled	0.851	3,435.535	
Special Education --Impact Aid	1.466	5,920.060	
Special Ed - State Programs-Ext Year for Special Educators	-	-	
CTE -- Add-On	-	-	
Student At-Risk -- Add-on	14.746	59,544.948	
Class Size Reduction -- K - 8th Grade	35.911	145,009.820	
TOTAL BASIC SCHOOL PROGRAM (A thru B):	512.295	2,068,647.70	
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement		-	
Charter School Local Replacement		1,188,590.000	
Charter School Local Replacement - Lag Funding - One-Time		20,382.840	
Charter School Funding Base Program		40,753.687	
Enhancement for At-Risk Students - Gang Prevention		-	
Youth-in-Custody		-	
Enhancement for Accelerated Students		-	
Concurrent Enrollment		-	
Paraeducator Funding		-	
Early Literacy Program		13,913.160	
Early Intervention		-	
Special Education Intensive Services		-	
English Language Learner Software Grants		1,175.080	
Educator Salary Adjustments		107,031.130	
Teacher Salary Supplement Restricted Program		-	
Teacher Supplies and Materials		3,223.892	
Effective Teachers in High Poverty Schools		-	
Elementary School Counselor Program		-	
Grants for Professional Learning		-	
Educator Professional Time		35,498.630	
School LAND Trust		49,867.297	
Teacher & Student Success Act Program		87,253.890	
Student Health & Counseling Support Program		36,086.891	
Library Books and Electronic Resources		471.621	
School Nurses		-	
Public Education Capital & Technology Fund		58,519.239	
Beverly Taylor Sorenson Arts		-	
Digital Teaching and Learning		-	
TOTAL FY 2023 FUNDING:		\$ 3,711,415.05	

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Canyon Grove Academy

Value of WPU:	\$4,038		
Recipient Number:	5G	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	572.426	2,311,455.130
Professional Staff	38.587	155,815.190
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	44.845	181,083.499
Special Education -- Self-Contained	0.989	3,993.133
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.776	3,132.488
Special Education --Impact Aid	1.088	4,395.200
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	14.290	57,703.020
Class Size Reduction -- K - 8th Grade	61.693	249,118.260
TOTAL BASIC SCHOOL PROGRAM (A thru B):	734.694	2,966,695.92

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,878,552.000
Charter School Local Replacement - Lag Funding - One-Time		32,214.840
Charter School Funding Base Program		62,204.668
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		17,255.320
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,043.770
Educator Salary Adjustments		147,425.350
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		4,485.422
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		52,567.300
School LAND Trust		93,400.099
Teacher & Student Success Act Program		125,132.830
Student Health & Counseling Support Program		45,765.446
Library Books and Electronic Resources		718.414
School Nurses		-
Public Education Capital & Technology Fund		93,506.780
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:	\$	5,520,968.16

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Weilenmann School

Value of WPU:	\$4,038		
Recipient Number:	6G	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	450.445	1,818,895.594
Professional Staff	31.221	126,069.473
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	53.824	217,342.336
Special Education -- Self-Contained	5.256	21,221.933
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	0.977	3,946.710
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	8.055	32,525.639
Class Size Reduction -- K - 8th Grade	47.569	192,082.200
TOTAL BASIC SCHOOL PROGRAM (A thru B):	597.906	2,414,342.89
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,562,561.000
Charter School Local Replacement - Lag Funding - One-Time		26,795.980
Charter School Funding Base Program		53,990.819
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		14,028.740
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		2,656.570
Educator Salary Adjustments		196,635.300
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		5,822.446
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		65,023.890
School LAND Trust		72,374.968
Teacher & Student Success Act Program		101,835.150
Student Health & Counseling Support Program		41,090.974
Library Books and Electronic Resources		675.984
School Nurses		-
Public Education Capital & Technology Fund		76,608.773
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 4,634,443.48

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Summit Academy HS

Value of WPU: \$4,038

Recipient Number:	7G	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	690.092	2,786,591.292
Professional Staff	43.158	174,270.633
Foreign Exchange Students	3.000	12,114.000

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	100.750	406,827.349
Special Education -- Self-Contained	0.756	3,050.933
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	1.866	7,534.620
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	94.500	381,589.000
Student At-Risk -- Add-on	13.391	54,074.665
Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	948.071	3,828,311.49

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,710,410.000
Charter School Local Replacement - Lag Funding - One-Time		29,331.410
Charter School Funding Base Program		52,020.176
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,437.710
Educator Salary Adjustments		148,594.690
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		4,588.877
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		54,046.890
School LAND Trust		71,701.086
Teacher & Student Success Act Program		160,964.230
Student Health & Counseling Support Program		40,941.151
Library Books and Electronic Resources		615.621
School Nurses		-
Public Education Capital & Technology Fund		76,067.170
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 6,179,030.50

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Good Foundations

Value of WPU:	\$4,038		
Recipient Number:	8G	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	317.361		1,281,503.330
Professional Staff	22.951		92,675.758
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	78.683		317,723.104
Special Education -- Self-Contained	7.239		29,230.633
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.833		3,364.230
Special Education --Impact Aid	1.377		5,561.270
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	16.770		67,717.260
Class Size Reduction -- K - 8th Grade	34.795		140,500.760
TOTAL BASIC SCHOOL PROGRAM (A thru B):	480.009		1,938,276.34
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,159,600.000
Charter School Local Replacement - Lag Funding - One-Time			19,885.700
Charter School Funding Base Program			47,090.733
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			15,288.560
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			4,094.270
Educator Salary Adjustments			124,035.840
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,453.993
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			41,655.280
School LAND Trust			54,314.920
Teacher & Student Success Act Program			81,755.040
Student Health & Counseling Support Program			37,075.721
Library Books and Electronic Resources			529.746
School Nurses			-
Public Education Capital & Technology Fund			62,093.818
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,589,149.97

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Utah Connections

Value of WPU:	\$4,038		
Recipient Number:	2H	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	1,197.855	4,836,939.219
Professional Staff	97.354	393,117.398
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	143.796	580,650.166
Special Education -- Self-Contained	35.161	141,980.567
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	2.643	10,674.050
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	32.532	131,365.302
Class Size Reduction -- K - 8th Grade	68.435	276,341.540
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,578.337	6,373,327.24
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		3,623,750.000
Charter School Local Replacement - Lag Funding - One-Time		62,142.810
Charter School Funding Base Program		86,089.820
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		48,865.450
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		2,787.880
Educator Salary Adjustments		225,686.370
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		6,824.598
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		50,000.000
Grants for Professional Learning		-
Educator Professional Time		79,433.290
School LAND Trust		148,793.231
Teacher & Student Success Act Program		268,821.920
Student Health & Counseling Support Program		58,080.884
Library Books and Electronic Resources		1,260.616
School Nurses		-
Public Education Capital & Technology Fund		138,026.529
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 11,173,890.64

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Endeavor Hall

Value of WPU:	\$4,038		
Recipient Number:	3H	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	247.609	999,846.887
Professional Staff	17.675	71,371.071
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	66.008	266,542.043
Special Education -- Self-Contained	7.472	30,172.833
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.789	3,185.967
Special Education --Impact Aid	1.155	4,664.290
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	22.048	89,027.805
Class Size Reduction -- K - 8th Grade	27.321	110,323.240
TOTAL BASIC SCHOOL PROGRAM (A thru B):	390.078	1,575,134.13

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	884,195.000
Charter School Local Replacement - Lag Funding - One-Time	15,162.850
Charter School Funding Base Program	39,768.236
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	14,620.400
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	6,969.690
Educator Salary Adjustments	104,208.230
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	3,090.995
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	38,766.070
School LAND Trust	44,204.396
Teacher & Student Success Act Program	66,437.880
Student Health & Counseling Support Program	34,169.158
Library Books and Electronic Resources	459.781
School Nurses	-
Public Education Capital & Technology Fund	51,586.724
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 2,878,773.54

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: HighMark CS

Value of WPU: \$4,038

Recipient Number:	5H	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	610.120	2,463,666.252
Professional Staff	47.290	190,958.771
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	77.110	311,368.784
Special Education -- Self-Contained	1.000	4,038.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	1.866	7,534.620
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	1.415	5,713.000
Student At-Risk -- Add-on	10.958	44,246.385
Class Size Reduction -- K - 8th Grade	52.397	211,580.790
TOTAL BASIC SCHOOL PROGRAM (A thru B):	802.715	3,241,365.60
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,884,350.000
Charter School Local Replacement - Lag Funding - One-Time		32,314.260
Charter School Funding Base Program		59,201.783
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		18,495.280
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,306.400
Educator Salary Adjustments		200,168.270
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		6,092.186
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		66,640.120
School LAND Trust		87,739.487
Teacher & Student Success Act Program		136,718.190
Student Health & Counseling Support Program		44,506.935
Library Books and Electronic Resources		757.262
School Nurses		-
Public Education Capital & Technology Fund		88,957.316
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 5,868,613.09

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Promontory School

Value of WPU:	\$4,038		
Recipient Number:	6H	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	388.709	1,569,607.827
Professional Staff	28.228	113,983.351
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	80.570	325,341.453
Special Education -- Self-Contained	3.783	15,277.100
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.886	3,578.145
Special Education --Impact Aid	1.644	6,637.650
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	18.322	73,984.813
Class Size Reduction -- K - 8th Grade	40.974	165,453.590
TOTAL BASIC SCHOOL PROGRAM (A thru B):	563.116	2,273,863.93

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,310,348.000
Charter School Local Replacement - Lag Funding - One-Time		22,470.840
Charter School Funding Base Program		42,961.766
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		17,916.480
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,393.940
Educator Salary Adjustments		110,005.760
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,371.755
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		39,155.960
School LAND Trust		60,379.862
Teacher & Student Success Act Program		95,909.780
Student Health & Counseling Support Program		38,424.127
Library Books and Electronic Resources		574.215
School Nurses		-
Public Education Capital & Technology Fund		66,968.243
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 4,083,744.66

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Pacific Heritage Acad.

	Value of WPU:	\$4,038	
	Recipient Number:	7H	WPU
			Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	278.526	1,124,687.096	
Professional Staff	19.429	78,455.923	
Foreign Exchange Students	-	-	
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	56.314	227,394.177	
Special Education -- Self-Contained	-	-	
Special Education -- Pre-School	-	-	
Extended Yr. Pgm. -- Severely Disabled	0.727	2,936.399	
Special Education --Impact Aid	0.844	3,408.520	
Special Ed - State Programs-Ext Year for Special Educators	-	-	
CTE -- Add-On	-	-	
Student At-Risk -- Add-on	28.305	114,295.590	
Class Size Reduction -- K - 8th Grade	29.368	118,587.170	
TOTAL BASIC SCHOOL PROGRAM (A thru B):	413.513	1,669,764.87	
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement		-	
Charter School Local Replacement		933,478.000	
Charter School Local Replacement - Lag Funding - One-Time		16,007.990	
Charter School Funding Base Program		39,768.236	
Enhancement for At-Risk Students - Gang Prevention		-	
Youth-in-Custody		-	
Enhancement for Accelerated Students		-	
Concurrent Enrollment		-	
Paraeducator Funding		-	
Early Literacy Program		16,957.400	
Early Intervention		-	
Special Education Intensive Services		-	
English Language Learner Software Grants		24,464.630	
Educator Salary Adjustments		68,834.300	
Teacher Salary Supplement Restricted Program		-	
Teacher Supplies and Materials		2,138.186	
Effective Teachers in High Poverty Schools		-	
Elementary School Counselor Program		-	
Grants for Professional Learning		-	
Educator Professional Time		31,964.600	
School LAND Trust		44,204.400	
Teacher & Student Success Act Program		70,429.410	
Student Health & Counseling Support Program		34,648.591	
Library Books and Electronic Resources		449.494	
School Nurses		-	
Public Education Capital & Technology Fund		53,319.853	
Beverly Taylor Sorenson Arts		-	
Digital Teaching and Learning		-	
TOTAL FY 2023 FUNDING:		\$ 3,006,429.96	

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Valley Academy

Value of WPU: \$4,038

Recipient Number:	8H	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	442.940	1,788,593.583
Professional Staff	22.573	91,150.306
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	94.261	380,627.894
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	1.710	6,906.740
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	22.145	89,421.510
Class Size Reduction -- K - 8th Grade	47.396	191,383.430
TOTAL BASIC SCHOOL PROGRAM (A thru B):	631.586	2,550,342.46
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,449,500.000
Charter School Local Replacement - Lag Funding - One-Time		24,857.130
Charter School Funding Base Program		43,199.203
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		21,887.940
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		5,444.450
Educator Salary Adjustments		142,614.640
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		4,137.884
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		57,006.090
School LAND Trust		69,275.109
Teacher & Student Success Act Program		107,571.520
Student Health & Counseling Support Program		40,401.789
Library Books and Electronic Resources		624.408
School Nurses		-
Public Education Capital & Technology Fund		74,117.400
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 4,590,980.03

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: UT International Charter

Value of WPU:	\$4,038		
Recipient Number:	11	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	213.615		862,578.468
Professional Staff	15.885		64,143.923
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	20.330		82,091.340
Special Education -- Self-Contained	2.683		10,835.300
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.608		2,455.089
Special Education --Impact Aid	0.244		986.680
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	27.863		156,820.080
Class Size Reduction -- K - 8th Grade	4.085		16,495.670
TOTAL BASIC SCHOOL PROGRAM (A thru B):	285.313		1,196,406.55
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			553,709.000
Charter School Local Replacement - Lag Funding - One-Time			9,495.420
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			27,047.120
Educator Salary Adjustments			96,968.960
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			2,960.566
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			36,773.280
School LAND Trust			44,204.396
Teacher & Student Success Act Program			48,594.460
Student Health & Counseling Support Program			30,723.233
Library Books and Electronic Resources			376.833
School Nurses			-
Public Education Capital & Technology Fund			39,129.860
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 2,126,389.68

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Esperanza Elementary

Value of WPU: \$4,038

Recipient Number:	21	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	454.039	1,833,408.498
Professional Staff	29.274	118,207.180
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	54.488	220,021.983
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.758	3,061.183
Special Education --Impact Aid	1.000	4,036.410
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	40.843	164,922.015
Class Size Reduction -- K - 8th Grade	49.890	201,456.080
TOTAL BASIC SCHOOL PROGRAM (A thru B):	630.291	2,545,113.35

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,521,975.000
Charter School Local Replacement - Lag Funding - One-Time	26,099.980
Charter School Funding Base Program	51,550.976
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	32,347.940
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	42,562.250
Educator Salary Adjustments	111,895.970
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	3,235.569
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	40,338.970
School LAND Trust	72,374.968
Teacher & Student Success Act Program	107,350.880
Student Health & Counseling Support Program	41,090.974
Library Books and Electronic Resources	649.585
School Nurses	4,212.090
Public Education Capital & Technology Fund	76,608.773
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 4,677,407.27

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Leadership Learning

Value of WPU:	\$4,038		
Recipient Number:	31	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	768.312		3,102,443.559
Professional Staff	35.399		142,941.985
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	351.846		1,420,754.926
Special Education -- Self-Contained	6.106		24,654.233
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.005		4,059.455
Special Education --Impact Aid	2.244		9,059.490
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	39.424		159,195.532
Class Size Reduction -- K - 8th Grade	84.134		339,733.580
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,288.470		5,202,842.76
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			2,722,161.000
Charter School Local Replacement - Lag Funding - One-Time			46,681.680
Charter School Funding Base Program			86,133.904
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			45,157.890
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			6,882.150
Educator Salary Adjustments			250,558.110
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			7,438.915
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			87,549.400
School LAND Trust			115,907.770
Teacher & Student Success Act Program			219,451.820
Student Health & Counseling Support Program			50,769.530
Library Books and Electronic Resources			1,177.117
School Nurses			-
Public Education Capital & Technology Fund			111,596.313
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 8,954,308.36

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Mana Academy

Value of WPU:	\$4,038		
Recipient Number:	4I	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	268.641	1,084,774.005
Professional Staff	17.295	69,838.835
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	44.905	181,328.009
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	0.489	1,973.350
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	25.478	144,272.710
Class Size Reduction -- K - 8th Grade	20.592	83,150.890
TOTAL BASIC SCHOOL PROGRAM (A thru B):	377.960	1,567,596.80

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		849,407.000
Charter School Local Replacement - Lag Funding - One-Time		14,566.280
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		18,932.700
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		5,531.980
Educator Salary Adjustments		72,024.350
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		2,101.837
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		25,849.600
School LAND Trust		44,204.396
Teacher & Student Success Act Program		64,374.000
Student Health & Counseling Support Program		33,779.619
Library Books and Electronic Resources		452.994
School Nurses		-
Public Education Capital & Technology Fund		50,178.557
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 2,789,000.11

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Voyage Academy

Value of WPU: \$4,038

Recipient Number:	51	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	448.140	1,809,589.823
Professional Staff	33.356	134,691.390
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	59.166	238,913.858
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.860	3,471.187
Special Education --Impact Aid	1.511	6,099.460
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	15.008	60,600.285
Class Size Reduction -- K - 8th Grade	48.877	197,365.310
TOTAL BASIC SCHOOL PROGRAM (A thru B):	606.917	2,450,731.31
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,521,975.000
Charter School Local Replacement - Lag Funding - One-Time		26,099.980
Charter School Funding Base Program		50,987.935
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		18,140.510
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,131.310
Educator Salary Adjustments		120,951.460
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,716.990
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		42,653.340
School LAND Trust		71,296.756
Teacher & Student Success Act Program		103,369.930
Student Health & Counseling Support Program		40,851.257
Library Books and Electronic Resources		646.181
School Nurses		-
Public Education Capital & Technology Fund		75,742.208
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 4,528,294.17

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: WSU Charter School

Value of WPU:	\$4,038		
Recipient Number:	71	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	18.635		75,246.868
Professional Staff	1.863		7,524.687
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	8.630		34,846.671
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	0.244		986.680
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	7.393		29,852.357
Class Size Reduction -- K - 8th Grade	3.142		12,687.620
TOTAL BASIC SCHOOL PROGRAM (A thru B):	40.466		163,403.88
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			104,364.000
Charter School Local Replacement - Lag Funding - One-Time			1,789.710
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			1,297.190
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			5,214.720
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			164.476
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			2,082.760
School LAND Trust			44,204.396
Teacher & Student Success Act Program			6,892.240
Student Health & Counseling Support Program			25,839.008
Library Books and Electronic Resources			214.556
School Nurses			-
Public Education Capital & Technology Fund			21,473.609
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 416,940.55

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Winter Sports School

Value of WPU: \$4,038

Recipient Number:	81	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	134.252	542,110.762
Professional Staff	13.238	53,456.458
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	0.438	1,767.304
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	0.067	269.090
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	4.953	20,000.000
Student At-Risk -- Add-on	5.000	20,190.000
Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	158.507	640,052.61
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		321,789.000
Charter School Local Replacement - Lag Funding - One-Time		5,518.280
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		47,393.860
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		1,401.828
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		17,276.940
School LAND Trust		44,204.396
Teacher & Student Success Act Program		26,996.920
Student Health & Counseling Support Program		28,326.067
Library Books and Electronic Resources		284.240
School Nurses		-
Public Education Capital & Technology Fund		30,464.215
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 1,203,708.36

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Utah Career Path HS

Value of WPU:	\$4,038		
Recipient Number:	91	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	203.808	822,976.253
Professional Staff	14.698	59,348.933
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	56.127	226,640.474
Special Education -- Self-Contained	0.072	291.633
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.749	3,025.530
Special Education --Impact Aid	0.955	3,857.010
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	6.575	26,549.850
Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	282.984	1,142,689.68

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		501,527.000
Charter School Local Replacement - Lag Funding - One-Time		8,600.570
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		79,703.270
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		2,314.176
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		28,658.830
School LAND Trust		44,204.396
Teacher & Student Success Act Program		48,197.760
Student Health & Counseling Support Program		30,183.871
Library Books and Electronic Resources		352.157
School Nurses		-
Public Education Capital & Technology Fund		37,180.090
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 1,963,611.80

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Ascent Academies

Value of WPU:	\$4,038		
Recipient Number:	2J	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	2,152.515		8,691,854.611
Professional Staff	124.835		504,084.108
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	921.671		3,721,707.656
Special Education -- Self-Contained	20.561		83,025.767
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.756		7,089.923
Special Education --Impact Aid	6.020		24,308.130
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	3.674		14,837.000
Student At-Risk -- Add-on	82.171		331,804.498
Class Size Reduction -- K - 8th Grade	210.403		849,606.930
TOTAL BASIC SCHOOL PROGRAM (A thru B):	3,523.605		14,228,318.62
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			7,131,540.000
Charter School Local Replacement - Lag Funding - One-Time			122,297.060
Charter School Funding Base Program			220,430.490
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			106,392.920
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			63,831.610
Educator Salary Adjustments			740,807.850
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			21,480.385
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			247,080.800
School LAND Trust			331,550.133
Teacher & Student Success Act Program			600,139.370
Student Health & Counseling Support Program			87,326.304
Library Books and Electronic Resources			2,678.737
School Nurses			-
Public Education Capital & Technology Fund			243,747.393
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 24,147,621.68

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Dixie Montesorri Academy

Value of WPU:	\$4,038		
Recipient Number:	3J	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	191.958	775,127.060
Professional Staff	11.193	45,198.434
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	61.145	246,903.040
Special Education -- Self-Contained	1.144	4,621.267
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.802	3,239.446
Special Education --Impact Aid	1.222	4,933.380
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	11.978	48,365.145
Class Size Reduction -- K - 8th Grade	21.595	87,200.470
TOTAL BASIC SCHOOL PROGRAM (A thru B):	301.037	1,215,588.24
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		565,305.000
Charter School Local Replacement - Lag Funding - One-Time		9,694.280
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		8,912.220
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,218.850
Educator Salary Adjustments		101,252.480
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,125.042
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		38,746.080
School LAND Trust		44,204.396
Teacher & Student Success Act Program		51,272.570
Student Health & Counseling Support Program		32,071.638
Library Books and Electronic Resources		357.371
School Nurses		-
Public Education Capital & Technology Fund		44,004.285
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 2,155,752.45

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Mountain West Montessori

Value of WPU:	\$4,038		
Recipient Number:	5J	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	400.966	1,619,102.473
Professional Staff	26.574	107,306.016
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	85.117	343,702.210
Special Education -- Self-Contained	4.622	18,664.533
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.930	3,756.408
Special Education --Impact Aid	1.866	7,534.620
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	6.107	24,660.000
Student At-Risk -- Add-on	10.805	43,632.408
Class Size Reduction -- K - 8th Grade	38.687	156,219.390
TOTAL BASIC SCHOOL PROGRAM (A thru B):	575.675	2,324,578.06

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,348,035.000
Charter School Local Replacement - Lag Funding - One-Time		23,117.130
Charter School Funding Base Program		48,592.175
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		15,488.170
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		2,569.020
Educator Salary Adjustments		147,030.270
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		4,407.953
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		48,425.100
School LAND Trust		62,131.956
Teacher & Student Success Act Program		98,048.830
Student Health & Counseling Support Program		38,813.666
Library Books and Electronic Resources		568.560
School Nurses		-
Public Education Capital & Technology Fund		68,376.410
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-

TOTAL FY 2023 FUNDING:		\$ 4,230,182.30
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**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Scholar Academy

Value of WPU:	\$4,038		
Recipient Number:	6J	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	589.278		2,379,506.396
Professional Staff	42.628		172,131.113
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	86.107		347,698.702
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	2.044		8,252.210
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	1.335		5,392.000
Student At-Risk -- Add-on	20.892		84,360.145
Class Size Reduction -- K - 8th Grade	62.140		250,920.240
TOTAL BASIC SCHOOL PROGRAM (A thru B):	804.983		3,250,519.80
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,971,320.000
Charter School Local Replacement - Lag Funding - One-Time			33,805.690
Charter School Funding Base Program			60,797.066
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			24,222.010
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			2,831.650
Educator Salary Adjustments			190,730.870
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			5,491.027
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			64,045.830
School LAND Trust			89,491.581
Teacher & Student Success Act Program			137,104.430
Student Health & Counseling Support Program			44,896.474
Library Books and Electronic Resources			768.597
School Nurses			-
Public Education Capital & Technology Fund			90,365.483
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 5,966,390.51

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Greenwood

Value of WPU: \$4,038

Recipient Number:

7J

WPU

Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	310.787	1,254,959.261
Professional Staff	15.613	63,046.643
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	66.357	267,951.306
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.855	3,453.361
Special Education --Impact Aid	1.488	6,009.760
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	19.517	78,809.163
Class Size Reduction -- K - 8th Grade	33.179	133,976.260
TOTAL BASIC SCHOOL PROGRAM (A thru B):	447.797	1,808,205.75

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,046,539.000
Charter School Local Replacement - Lag Funding - One-Time		17,946.840
Charter School Funding Base Program		39,768.236
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		16,019.650
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		2,569.020
Educator Salary Adjustments		133,878.750
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		4,009.593
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		25,000.000
Grants for Professional Learning		-
Educator Professional Time		44,881.070
School LAND Trust		47,845.649
Teacher & Student Success Act Program		76,268.730
Student Health & Counseling Support Program		35,637.422
Library Books and Electronic Resources		517.328
School Nurses		-
Public Education Capital & Technology Fund		56,894.431
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 3,355,981.47

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Terra Academy

Value of WPU: \$4,038

Recipient Number:	8J	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	609.790	2,462,332.233
Professional Staff	48.528	195,954.861
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	112.629	454,796.432
Special Education -- Self-Contained	16.961	68,488.967
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	2.355	9,507.980
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	1.211	4,892.000
Student At-Risk -- Add-on	17.600	71,068.800
Class Size Reduction -- K - 8th Grade	40.779	164,665.320
TOTAL BASIC SCHOOL PROGRAM (A thru B):	850.413	3,433,965.59
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,875,653.000
Charter School Local Replacement - Lag Funding - One-Time		32,165.120
Charter School Funding Base Program		60,234.025
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		25,655.610
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		167,367.680
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		4,934.276
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		58,843.920
School LAND Trust		87,604.710
Teacher & Student Success Act Program		144,842.000
Student Health & Counseling Support Program		44,476.970
Library Books and Electronic Resources		746.518
School Nurses		3,988.910
Public Education Capital & Technology Fund		88,848.996
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 6,029,327.33

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Lumen Scholar Institute

Value of WPU: \$4,038

Recipient Number:	9J	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	392.305	1,584,127.651
Professional Staff	28.228	113,984.321
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	71.118	287,173.020
Special Education -- Self-Contained	1.000	4,038.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	1.200	4,843.690
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	6.927	27,972.129
Class Size Reduction -- K - 8th Grade	20.720	83,666.920
TOTAL BASIC SCHOOL PROGRAM (A thru B):	522.057	2,108,064.73

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,159,600.000
Charter School Local Replacement - Lag Funding - One-Time	19,885.700
Charter School Funding Base Program	39,768.236
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	12,793.680
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	188,749.270
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	5,757.478
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	62,431.270
School LAND Trust	50,002.073
Teacher & Student Success Act Program	88,916.540
Student Health & Counseling Support Program	36,116.855
Library Books and Electronic Resources	639.676
School Nurses	-
Public Education Capital & Technology Fund	58,627.560
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 3,831,353.07

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Vanguard Academy

Value of WPU:	\$4,038		
Recipient Number:	1K	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	591.690		2,389,243.589
Professional Staff	38.401		155,064.298
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	31.370		126,673.851
Special Education -- Self-Contained	1.000		4,038.000
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.657		2,651.178
Special Education --Impact Aid	0.489		1,973.350
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	42.398		171,205.000
Student At-Risk -- Add-on	35.412		149,663.790
Class Size Reduction -- K - 8th Grade	18.779		75,829.130
TOTAL BASIC SCHOOL PROGRAM (A thru B):	760.196		3,076,342.19
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,536,470.000
Charter School Local Replacement - Lag Funding - One-Time			26,348.550
Charter School Funding Base Program			45,076.006
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			138,706.730
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			4,260.254
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			52,291.710
School LAND Trust			68,331.674
Teacher & Student Success Act Program			129,476.340
Student Health & Counseling Support Program			40,192.037
Library Books and Electronic Resources			591.901
School Nurses			-
Public Education Capital & Technology Fund			73,359.156
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 5,191,446.54

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Utah Military Academy

Value of WPU:	\$4,038		
Recipient Number:	2K	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,057.354		4,269,593.940
Professional Staff	82.992		335,120.428
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	533.242		2,153,231.306
Special Education -- Self-Contained	4.161		16,802.567
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.297		5,235.990
Special Education --Impact Aid	3.710		14,979.550
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	29.643		119,696.415
Class Size Reduction -- K - 8th Grade	30.308		122,383.240
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,742.705		7,037,043.44
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			2,785,939.000
Charter School Local Replacement - Lag Funding - One-Time			47,775.400
Charter School Funding Base Program			100,209.925
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			12,582.480
Educator Salary Adjustments			287,675.240
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			9,073.476
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			109,811.650
School LAND Trust			129,520.194
Teacher & Student Success Act Program			296,817.010
Student Health & Counseling Support Program			53,795.951
Library Books and Electronic Resources			1,194.045
School Nurses			-
Public Education Capital & Technology Fund			122,536.689
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 10,993,974.50

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Roots Charter School

Value of WPU:	\$4,038		
Recipient Number:	3K	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	209.536	846,108.065
Professional Staff	11.319	45,705.066
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	51.341	207,315.480
Special Education -- Self-Contained	0.806	3,252.833
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	1.399	5,650.970
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	25.579	103,287.000
Student At-Risk -- Add-on	14.450	58,349.100
Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	314.989	1,271,927.51

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		533,416.000
Charter School Local Replacement - Lag Funding - One-Time		9,147.420
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		2,525.260
Educator Salary Adjustments		66,748.420
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		2,105.291
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		24,993.170
School LAND Trust		44,204.396
Teacher & Student Success Act Program		53,648.910
Student Health & Counseling Support Program		30,513.481
Library Books and Electronic Resources		357.283
School Nurses		-
Public Education Capital & Technology Fund		38,371.616
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 2,117,958.76

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Athenian eAcademy

Value of WPU:	\$4,038		
Recipient Number:	4K	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	488.214	1,971,407.733
Professional Staff	42.182	170,329.628
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	127.346	514,221.734
Special Education -- Self-Contained	2.000	8,076.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.080	4,362.502
Special Education --Impact Aid	2.621	10,584.350
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	11.333	46,292.290
Class Size Reduction -- K - 8th Grade	40.712	164,395.320
TOTAL BASIC SCHOOL PROGRAM (A thru B):	715.487	2,889,669.56

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,637,935.000
Charter School Local Replacement - Lag Funding - One-Time		28,088.550
Charter School Funding Base Program		64,313.235
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		19,423.980
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,043.770
Educator Salary Adjustments		136,960.460
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		4,077.275
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		52,097.430
School LAND Trust		76,418.262
Teacher & Student Success Act Program		121,861.570
Student Health & Counseling Support Program		41,989.911
Library Books and Electronic Resources		629.195
School Nurses		-
Public Education Capital & Technology Fund		79,858.389
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 5,154,366.58

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Wasatch Waldorf Academy

Value of WPU: \$4,038

Recipient Number:	5K	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	548.062	2,213,072.421
Professional Staff	26.024	105,085.531
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	102.254	412,902.580
Special Education -- Self-Contained	8.361	33,762.167
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.988	3,988.150
Special Education --Impact Aid	2.155	8,700.700
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	16.345	66,000.502
Class Size Reduction -- K - 8th Grade	57.674	232,886.600
TOTAL BASIC SCHOOL PROGRAM (A thru B):	761.862	3,076,398.65
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,855,360.000
Charter School Local Replacement - Lag Funding - One-Time		31,817.120
Charter School Funding Base Program		61,078.586
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		21,383.550
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		2,481.480
Educator Salary Adjustments		165,984.540
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		5,153.029
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		71,238.860
School LAND Trust		85,043.957
Teacher & Student Success Act Program		129,760.130
Student Health & Counseling Support Program		43,907.643
Library Books and Electronic Resources		738.989
School Nurses		4,255.210
Public Education Capital & Technology Fund		86,790.905
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 5,641,392.65

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Franklin Discovery Academy

Value of WPU: \$4,038

Recipient Number:	6K	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	535.637	2,162,901.977
Professional Staff	20.241	81,733.903
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	110.654	446,822.796
Special Education -- Self-Contained	3.167	12,787.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.032	4,166.413
Special Education --Impact Aid	2.377	9,597.680
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	17.545	70,846.362
Class Size Reduction -- K - 8th Grade	58.674	236,926.820
TOTAL BASIC SCHOOL PROGRAM (A thru B):	749.327	3,025,782.95
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,855,360.000
Charter School Local Replacement - Lag Funding - One-Time		31,817.120
Charter School Funding Base Program		54,978.977
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		22,934.000
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,393.940
Educator Salary Adjustments		143,067.080
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		4,194.135
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		25,000.000
Grants for Professional Learning		-
Educator Professional Time		63,384.340
School LAND Trust		86,122.169
Teacher & Student Success Act Program		127,625.110
Student Health & Counseling Support Program		44,147.360
Library Books and Electronic Resources		727.464
School Nurses		-
Public Education Capital & Technology Fund		87,657.470
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 5,574,192.11

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Wallace Stegner Academy

Value of WPU:	\$4,038		
Recipient Number:	7K	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,239.627	5,005,615.638
Professional Staff	59.001	238,247.282
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	167.384	675,898.088
Special Education -- Self-Contained	1.000	4,038.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.133	4,576.417
Special Education --Impact Aid	2.888	11,660.730
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	59.123	238,739.092
Class Size Reduction -- K - 8th Grade	132.181	533,747.700
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,662.338	6,712,522.95

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	4,107,883.000
Charter School Local Replacement - Lag Funding - One-Time	70,445.100
Charter School Funding Base Program	66,664.911
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	57,628.360
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	64,181.780
Educator Salary Adjustments	300,989.410
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	9,003.903
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	25,000.000
Grants for Professional Learning	-
Educator Professional Time	101,653.880
School LAND Trust	148,475.749
Teacher & Student Success Act Program	283,128.930
Student Health & Counseling Support Program	61,496.845
Library Books and Electronic Resources	886.139
School Nurses	-
Public Education Capital & Technology Fund	150,375.073
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 12,160,336.03

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: American Academy of Innovation

Value of WPU:	\$4,038		
Recipient Number:	8K	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	418.935		1,691,657.975
Professional Staff	21.733		87,758.141
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	153.492		619,801.945
Special Education -- Self-Contained	1.744		7,044.067
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	1.844		7,444.930
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	21.838		88,182.000
Student At-Risk -- Add-on	11.858		47,883.589
Class Size Reduction -- K - 8th Grade	12.913		52,142.030
TOTAL BASIC SCHOOL PROGRAM (A thru B):	644.917		2,604,173.68
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,087,125.000
Charter School Local Replacement - Lag Funding - One-Time			18,642.840
Charter School Funding Base Program			39,768.236
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			1,175.080
Educator Salary Adjustments			144,596.740
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			4,434.270
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			48,966.620
School LAND Trust			50,271.626
Teacher & Student Success Act Program			109,842.040
Student Health & Counseling Support Program			36,176.784
Library Books and Electronic Resources			540.354
School Nurses			-
Public Education Capital & Technology Fund			58,844.201
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,204,557.47

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: St. George Academy

Value of WPU: \$4,038

Recipient Number:	9K	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	272.376	1,099,856.067
Professional Staff	16.570	66,908.644
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	54.940	221,849.070
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.824	3,328.577
Special Education --Impact Aid	1.333	5,381.870
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	7.733	31,223.835
Class Size Reduction -- K - 8th Grade	3.888	15,700.650
TOTAL BASIC SCHOOL PROGRAM (A thru B):	357.664	1,444,248.71
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		736,346.000
Charter School Local Replacement - Lag Funding - One-Time		12,627.420
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,087.540
Educator Salary Adjustments		95,544.600
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		2,933.263
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		32,349.490
School LAND Trust		44,204.396
Teacher & Student Success Act Program		60,917.240
Student Health & Counseling Support Program		32,640.965
Library Books and Electronic Resources		436.182
School Nurses		-
Public Education Capital & Technology Fund		46,062.375
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 2,549,398.18

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Athlos Academy

Value of WPU:	\$4,038		
Recipient Number:	1L	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	406.789	1,642,612.892
Professional Staff	22.048	89,029.619
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	105.188	424,748.635
Special Education -- Self-Contained	3.756	15,164.933
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.873	3,524.666
Special Education --Impact Aid	1.577	6,368.550
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	6.032	24,357.000
Student At-Risk -- Add-on	19.845	80,135.136
Class Size Reduction -- K - 8th Grade	43.856	177,091.930
TOTAL BASIC SCHOOL PROGRAM (A thru B):	609.963	2,463,033.36

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,406,015.000
Charter School Local Replacement - Lag Funding - One-Time	24,111.410
Charter School Funding Base Program	77,776.459
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	16,785.040
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	12,538.710
Educator Salary Adjustments	167,882.700
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	5,212.898
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	68,877.840
School LAND Trust	64,962.262
Teacher & Student Success Act Program	103,888.760
Student Health & Counseling Support Program	39,442.922
Library Books and Electronic Resources	726.463
School Nurses	-
Public Education Capital & Technology Fund	70,651.142
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 4,521,904.97

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: CCID

Value of WPU: \$4,038

Recipient Number:	2L	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	417.051	1,684,051.665
Professional Staff	18.027	72,793.133
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	94.613	382,047.958
Special Education -- Self-Contained	0.417	1,682.500
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	2.044	8,252.210
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	17.023	68,736.855
Class Size Reduction -- K - 8th Grade	44.238	178,633.640
TOTAL BASIC SCHOOL PROGRAM (A thru B):	593.971	2,398,456.96
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,391,520.000
Charter School Local Replacement - Lag Funding - One-Time		23,862.840
Charter School Funding Base Program		49,249.056
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		18,752.620
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,175.080
Educator Salary Adjustments		117,827.840
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,618.469
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		25,000.000
Grants for Professional Learning		-
Educator Professional Time		43,311.500
School LAND Trust		65,366.591
Teacher & Student Success Act Program		101,165.010
Student Health & Counseling Support Program		39,532.816
Library Books and Electronic Resources		580.522
School Nurses		-
Public Education Capital & Technology Fund		70,976.104
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 4,350,395.41

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Leadership Academy of Utah

Value of WPU:	\$4,038		
Recipient Number:	3L	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	544.146		2,197,260.101
Professional Staff	23.954		96,727.784
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	96.489		389,620.942
Special Education -- Self-Contained	0.500		2,019.000
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.710		2,865.094
Special Education --Impact Aid	0.755		3,049.730
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	12.725		51,383.550
Class Size Reduction -- K - 8th Grade	16.751		67,642.340
TOTAL BASIC SCHOOL PROGRAM (A thru B):	696.029		2,810,568.54
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,420,510.000
Charter School Local Replacement - Lag Funding - One-Time			24,359.980
Charter School Funding Base Program			48,686.015
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			86,449.630
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			2,731.615
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			34,165.660
School LAND Trust			66,040.474
Teacher & Student Success Act Program			118,547.510
Student Health & Counseling Support Program			39,682.639
Library Books and Electronic Resources			610.917
School Nurses			-
Public Education Capital & Technology Fund			71,517.706
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,723,870.69

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Ignite Entrepreneurship Academy

Value of WPU:	\$4,038		
Recipient Number:	5L	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	456.246		1,842,321.114
Professional Staff	19.322		78,020.457
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	76.888		310,474.478
Special Education -- Self-Contained	1.061		4,284.767
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.926		3,738.582
Special Education --Impact Aid	1.844		7,444.930
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	1.198		4,839.000
Student At-Risk -- Add-on	5.968		34,078.880
Class Size Reduction -- K - 8th Grade	48.985		197,799.700
TOTAL BASIC SCHOOL PROGRAM (A thru B):	612.438		2,483,001.91
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,579,955.000
Charter School Local Replacement - Lag Funding - One-Time			27,094.270
Charter School Funding Base Program			52,301.697
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			13,712.780
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			1,131.310
Educator Salary Adjustments			101,559.160
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,007.441
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			37,216.490
School LAND Trust			73,048.851
Teacher & Student Success Act Program			104,310.170
Student Health & Counseling Support Program			41,240.797
Library Books and Electronic Resources			670.212
School Nurses			-
Public Education Capital & Technology Fund			77,150.375
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,595,400.46

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Bonneville Academy

Value of WPU:	\$4,038		
Recipient Number:	6L	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	482.073		1,946,610.564
Professional Staff	23.571		95,179.524
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	95.651		386,240.631
Special Education -- Self-Contained	8.239		33,268.633
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.868		3,506.840
Special Education --Impact Aid	1.555		6,278.850
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	17.375		70,160.250
Class Size Reduction -- K - 8th Grade	50.296		203,097.040
TOTAL BASIC SCHOOL PROGRAM (A thru B):	679.629		2,744,342.33
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,579,955.000
Charter School Local Replacement - Lag Funding - One-Time			27,094.270
Charter School Funding Base Program			53,333.938
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			19,312.530
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			4,138.040
Educator Salary Adjustments			135,582.720
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			4,276.373
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			47,255.420
School LAND Trust			73,587.956
Teacher & Student Success Act Program			115,754.140
Student Health & Counseling Support Program			41,360.655
Library Books and Electronic Resources			647.667
School Nurses			-
Public Education Capital & Technology Fund			77,583.658
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,924,224.70

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Ivy Preparatory Academy

Value of WPU:	\$4,038		
Recipient Number:	7L	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	327.893		1,324,033.881
Professional Staff	13.365		53,968.945
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	58.052		234,412.521
Special Education -- Self-Contained	6.617		26,718.100
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.824		3,328.577
Special Education --Impact Aid	1.333		5,381.870
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	20.722		83,674.464
Class Size Reduction -- K - 8th Grade	36.665		148,054.310
TOTAL BASIC SCHOOL PROGRAM (A thru B):	465.471		1,879,572.67
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,243,671.000
Charter School Local Replacement - Lag Funding - One-Time			21,327.410
Charter School Funding Base Program			44,650.889
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			16,489.540
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			5,400.670
Educator Salary Adjustments			133,472.000
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			4,111.897
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			43,321.490
School LAND Trust			54,584.473
Teacher & Student Success Act Program			79,278.860
Student Health & Counseling Support Program			37,135.651
Library Books and Electronic Resources			537.092
School Nurses			-
Public Education Capital & Technology Fund			62,310.459
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,625,864.10

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: REAL Salt Lake Academy High

Value of WPU:	\$4,038		
Recipient Number:	8L	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	469.870		1,897,333.071
Professional Staff	24.971		100,833.766
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	72.871		294,252.685
Special Education -- Self-Contained	0.839		3,387.433
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	0.600		2,421.840
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	41.112		166,010.000
Student At-Risk -- Add-on	10.200		41,187.600
Class Size Reduction -- K - 8th Grade	-		-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	621.022		2,507,685.40
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,191,489.000
Charter School Local Replacement - Lag Funding - One-Time			20,432.560
Charter School Funding Base Program			39,536.472
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			1,087.540
Educator Salary Adjustments			87,118.350
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			2,649.871
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			42,340.090
School LAND Trust			55,393.132
Teacher & Student Success Act Program			105,772.210
Student Health & Counseling Support Program			37,315.438
Library Books and Electronic Resources			526.970
School Nurses			-
Public Education Capital & Technology Fund			62,960.382
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,154,307.41

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Advantage Arts Academy

Value of WPU:	\$4,038		
Recipient Number:	1M	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	350.000		1,413,300.000
Professional Staff	18.451		74,504.936
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	48.497		195,829.793
Special Education -- Self-Contained	2.844		11,485.867
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	1.088		4,395.200
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	13.057		52,725.404
Class Size Reduction -- K - 8th Grade	39.105		157,907.520
TOTAL BASIC SCHOOL PROGRAM (A thru B):	473.602		1,912,407.72
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,217,580.000
Charter School Local Replacement - Lag Funding - One-Time			20,879.990
Charter School Funding Base Program			39,768.236
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			14,189.010
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			2,481.480
Educator Salary Adjustments			104,348.900
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,055.139
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			34,509.830
School LAND Trust			44,204.400
Teacher & Student Success Act Program			80,663.800
Student Health & Counseling Support Program			35,457.635
Library Books and Electronic Resources			477.612
School Nurses			-
Public Education Capital & Technology Fund			56,244.508
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,566,268.26

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Bridge Elementary

Value of WPU: \$4,038

Recipient Number: 3M

WPU

Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	421.700	1,702,824.600
Professional Staff	9.465	38,219.898
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	78.856	318,420.076
Special Education -- Self-Contained	7.200	29,073.600
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.921	3,720.755
Special Education --Impact Aid	1.822	7,355.230
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	18.368	74,167.965
Class Size Reduction -- K - 8th Grade	43.709	176,495.760
TOTAL BASIC SCHOOL PROGRAM (A thru B):	582.040	2,350,277.88

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,435,005.000
Charter School Local Replacement - Lag Funding - One-Time		24,608.550
Charter School Funding Base Program		48,691.485
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		19,896.770
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		2,831.650
Educator Salary Adjustments		112,738.280
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,354.321
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		38,259.540
School LAND Trust		66,849.133
Teacher & Student Success Act Program		99,132.930
Student Health & Counseling Support Program		39,862.426
Library Books and Electronic Resources		597.251
School Nurses		-
Public Education Capital & Technology Fund		72,167.630
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 4,314,272.85

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Mountain Sunrise Academy

Value of WPU:	\$4,038		
Recipient Number:	4M	WPU	Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	375.120	1,514,734.560
Professional Staff	21.925	88,533.206
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	39.355	158,915.229
Special Education -- Self-Contained	2.017	8,143.300
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	1.022	4,126.100
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	5.058	20,424.767
Class Size Reduction -- K - 8th Grade	39.257	158,519.040
TOTAL BASIC SCHOOL PROGRAM (A thru B):	484.313	1,955,655.20

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,261,065.000
Charter School Local Replacement - Lag Funding - One-Time		21,625.700
Charter School Funding Base Program		42,397.414
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		15,215.130
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,087.540
Educator Salary Adjustments		84,368.960
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		2,661.055
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		34,585.550
School LAND Trust		57,953.885
Teacher & Student Success Act Program		82,488.040
Student Health & Counseling Support Program		37,884.765
Library Books and Electronic Resources		514.838
School Nurses		-
Public Education Capital & Technology Fund		65,018.473
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 3,662,521.55

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Legislative Estimate**

Recipient: Career Academy of Utah

Value of WPU:	\$4,038		
Recipient Number:	6M	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	509.300		2,056,553.400
Professional Staff	-		-
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	52.500		211,995.000
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	-		-
Special Education --Impact Aid	-		-
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	-		-
Class Size Reduction -- K - 8th Grade	38.394		155,033.050
TOTAL BASIC SCHOOL PROGRAM (A thru B):	600.194		2,423,581.45
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,521,975.000
Charter School Local Replacement - Lag Funding - One-Time			26,099.980
Charter School Funding Base Program			51,225.298
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			18,238.510
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			144,853.330
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			4,249.500
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			-
School LAND Trust			70,757.650
Teacher & Student Success Act Program			102,224.850
Student Health & Counseling Support Program			40,581.576
Library Books and Electronic Resources			-
School Nurses			-
Public Education Capital & Technology Fund			75,308.926
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,479,096.07