Value of WPU: \$3,809	Utah Sta	ite Supported Min	imum School Prog	ram
Voted Local Levy: 0.001600		District Sur	nmary	
Board Local Levy: 0.000559		FY 2022 Final	Estimate	
Adjusted Assessed Valuation: \$ 37,021,275,022				
Collection Rate: 93.83%		Alpine	1	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 66,914,714		Local & State	Less Local	State
Local Revenue Required: \$ 66,914,714		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 2,459,562				
: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	79,027.450	301,015,556.19	66,914,714.00	234,100,842.19
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	6,614.756	25,195,604.08	0.00	25,195,604.08
Foreign Exchange Students	43.000	163,787.00	0.00	163,787.00
B. RESTRICTED BASIC SCHOOL PROGRAM	0.005.050	24 260 422 02	0.00	24 200 422 0
Special Education Add-On	8,996.960	34,269,422.03	0.00	34,269,422.03
Special Education Self-Contained	1,568.850	5,975,749.65	0.00	5,975,749.65
Special Education Pre-School	1,711.481	6,519,030.05	0.00	6,519,030.05
Extended Yr. Pgm Severely Disabled	41.278	157,229.35	0.00	157,229.35
Special Education Impact Aid	206.355 19.888	786,006.57 75,753.62	0.00	786,006.57
Special Ed Extended Year for Special Educators				75,753.62
Career and Technical Ed Add-On Students At-Risk Add-On	3,696.797	14,081,099.00 3,893,940.70	0.00	14,081,099.00 3,893,940.70
Class Size Reduction K - 8th Grade	1,022.300 5,190.383	19,770,169.81	0.00	19,770,169.81
FOTAL BASIC SCHOOL PROGRAM (A and B)	108,139.498	411,903,348.05	66,914,714.00	344,988,634.05
C. RELATED TO BASIC PROGRAM, ETC.	100,133.430	411,505,546.05	00,514,714.00	344,500,034.03
Pupil Transportation		13,214,080.55	0.00	13,214,080.55
Rural School District Transportation Grants	-	0.00	0.00	0.00
Rural School Transportation Reimbursement	-	0.00	0.00	0.00
Enhancement for At-Risk Students	-	0.00	0.00	0.00
Gang Prevention	-	106,676.00	0.00	106,676.00
Youth in Custody	-	2,732,358.29	0.00	2,732,358.29
Adult Education	•	467,055.00	0.00	467,055.00
Adult Education - Corrections Institutions	•	0.00	0.00	0.00
Enhancement for Accelerated Students	•	854,736.64	0.00	854,736.64
Concurrent Enrollment		869,636.56	0.00	869,636.56
Paraeducator Funding	ŀ	0.00	0.00	0.00
Early Literacy Program		4,476,040.09	3,548,216.49	927,823.60
Early Intervention	•	1,815,904.24	0.00	1,815,904.24
Special Education Intensive Services	-	0.00	0.00	0.00
English Language Learner Software Grants	-	248,228.62	0.00	248,228.62
Educator Salary Adjustments	-	20,950,497.66	0.00	20,950,497.66
Teacher Salary Supplement Program	-	0.00	0.00	0.00
Teacher Supplies and Materials	-	595,656.28	0.00	595,656.28
Effective Teachers in High Poverty Schools Incentive Pro	gram	0.00	0.00	0.00
Elementary School Counselor Program	0.4	75,000.00	0.00	75,000.00
Grants for Professional Learning	•	413,360.30	0.00	413,360.30
Grow Your Own Teacher and Counselor	ļ	48,500.00	0.00	48,500.00
School LAND Trust	ľ	10,342,206.67	0.00	10,342,206.67
Teacher & Students Success Act Program	ļ	15,600,191.66	0.00	15,600,191.66
Student Health & Counseling Support Program	ļ	3,002,435.61	0.00	3,002,435.61
Library Books and Electronic Resources	•	86,980.56	0.00	86,980.56
School Nurses	ļ	140,775.50	0.00	140,775.50
Dual Immersion	ļ	510,346.41	0.00	510,346.41
Beverley Taylor Sorenson Elementary Arts	ļ	1,462,289.12	0.00	1,462,289.12
Digital Teaching and Learning		2,027,648.08	0.00	2,027,648.08
I. LEEWAY DOOCDAMS				
I: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Loca	al Levy Growth	89,779,497.42	64,457,279.76	25,322,217.66
Board Local Levy Program, Min. Basic Growth, and Local	· · · · · · · · · · · · · · · · · · ·	22,444,874.35	16,114,319.94	6,330,554.41
	OTAL:	604,168,323.66	151,034,530.19	453,133,793.47
IC	, ,,,,,,	007,100,323.00	131,034,330.13	,133,133.4

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	133,127.98
Foundation Guarantee Min. Basic Growth	158,348.71
Enrollment Growth	165,808.88
Enrollment Growth Min. Basic Growth	329,194.88
TOTAL:	786,480.45
TOTAL STATE SUPPORT FUNDING	453,920,273.92

Value of WPU: \$3,809 Voted Local Levy: 0.000908	Utah Sta	te Supported Mini District Sum	nmary	ram
Board Local Levy: 0.001793		FY 2022 Final I	Estimate	
Adjusted Assessed Valuation: \$ 1,503,877,049 Collection Rate: 93.74%		Beaver	2	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 2,549,685		Local & State	Less Local	State
Local Revenue Required: \$ 2,549,685		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 3,906				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	1,450.141	5,523,586.61	2,549,685.00	2,973,901.61
Nec. Existent Small Rural Schools	542.330	2,264,127.34	0.00	2,264,127.34
Professional Staff	179.789	684,814.70	0.00	684,814.70
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	212.547	809,590.25	0.00	809,590.25
Special Education Self-Contained	17.022	64,837.64	0.00	64,837.64
Special Education Pre-School	30.137	114,792.93	0.00	114,792.93
Extended Yr. Pgm Severely Disabled	1.650	6,285.76	0.00	6,285.76
Special Education Impact Aid	5.362	20,423.65	0.00	20,423.65
Special Ed Extended Year for Special Educators	0.877	3,340.50	0.00	3,340.50
Career and Technical Ed Add-On	169.997	647,517.00	0.00	647,517.00
Students At-Risk Add-On	37.925	144,456.33	0.00	144,456.33
Class Size Reduction K - 8th Grade	97.285	370,558.70	0.00	370,558.70
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,745.062	10,654,331.41	2,549,685.00	8,104,646.41
C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation		248,797.67	0.00	248,797.67
Rural School District Transportation Grants	ŀ	0.00	0.00	0.00
Rural School Transportation Reimbursement	ŀ	0.00	0.00	0.00
Enhancement for At-Risk Students	ŀ	0.00	0.00	0.00
Gang Prevention	Ī	0.00	0.00	0.00
Youth in Custody	Ī	0.00	0.00	0.00
Adult Education	[32,704.00	0.00	32,704.00
Adult Education - Corrections Institutions		252,446.00	0.00	252,446.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment	ļ	107,930.50	0.00	107,930.50
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		224,339.71	178,379.24	45,960.47
Early Intervention		105,497.30	0.00	105,497.30
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants	-	13,754.26	0.00	13,754.26
Educator Salary Adjustments	-	484,843.56	0.00	484,843.56
Teacher Salary Supplement Program	-	0.00	0.00	0.00
Teacher Supplies and Materials		14,442.27	0.00	14,442.27
Effective Teachers in High Poverty Schools Incentive Prog Elementary School Counselor Program	ram	0.00	0.00	0.00
Grants for Professional Learning	-	11,507.50	0.00	11,507.50
Grow Your Own Teacher and Counselor	ŀ	0.00	0.00	0.00
School LAND Trust	ŀ	389,751.89	0.00	389,751.89
Teacher & Students Success Act Program	ŀ	396,778.02	0.00	396,778.02
Student Health & Counseling Support Program	ļ	71,199.00	0.00	71,199.00
Library Books and Electronic Resources	ļ	2,449.11	0.00	2,449.11
School Nurses	Ţ	5,104.45	0.00	5,104.45
Dual Immersion	Ī	0.00	0.00	0.00
Beverley Taylor Sorenson Elementary Arts		49,145.98	0.00	49,145.98
Digital Teaching and Learning	[84,208.33	0.00	84,208.33
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	1,424,949.63	1,393,807.60	31,142.03
Board Local Levy Program, Min. Basic Growth, and Local	·	1,535,030.40	1,535,030.40	0.00
	,	16,109,210.99	5,656,902.24	10,452,308.75

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	10,452,308.75

Value of WPU: \$3,8	09 Utah Sta	ate Supported Min	imum School Prog	ram
Voted Local Levy: 0.000	500	District Summary		
Board Local Levy: 0.002		FY 2022 Final	Estimate	
Adjusted Assessed Valuation: \$ 5,663,720,5			_	
Collection Rate: 96.5		Box Elder	3	
Basic Program Tax Rate: 0.0016				
Local Revenue Produced: \$ 10,209,2		Local & State	Less Local	State
Local Revenue Required: \$ 10,209,2		Amount	_	Support
Recapture: \$	- WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 449,9	63			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	11 (10 574	44 224 674 00	10 200 277 00	24.045.207.00
Nec. Existent Small Rural Schools	11,610.574 245.973	44,224,674.99 936,909.57	10,209,277.00	34,015,397.99
Professional Staff	1,044.704	3,979,277.54	0.00	936,909.57 3,979,277.54
Foreign Exchange Students	8.000	30,472.00	0.00	30,472.00
B. RESTRICTED BASIC SCHOOL PROGRAM	8.000	30,472.00	0.00	30,472.00
Special Education Add-On	1,313.730	5,003,997.57	0.00	5,003,997.57
Special Education Add-On Special Education Self-Contained	235.083	895,432.42	0.00	895,432.42
Special Education Pre-School	304.545	1,160,012.76	0.00	1,160,012.76
Extended Yr. Pgm Severely Disabled	7.228	27,533.35	0.00	27,533.35
Special Education Impact Aid	33.655	128,191.02	0.00	128,191.02
Special Education Impact Aid Special Ed Extended Year for Special Educators	19.206	73,156.38	0.00	73,156.38
Career and Technical Ed Add-On	658.598	2,508,601.00	0.00	2,508,601.00
Students At-Risk Add-On	229.900	875,689.10	0.00	875,689.10
Class Size Reduction K - 8th Grade	766.188	2,918,410.84	0.00	2,918,410.84
TOTAL BASIC SCHOOL PROGRAM (A and B)	16,477.384	62,762,358.54	10,209,277.00	52,553,081.54
C. RELATED TO BASIC PROGRAM, ETC.			, ,	
Pupil Transportation		4,888,959.55	0.00	4,888,959.55
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Enhancement for At-Risk Students		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		464,170.26	0.00	464,170.26
Adult Education		212,017.00	0.00	212,017.00
Adult Education - Corrections Institutions		11,021.00	0.00	11,021.00
Enhancement for Accelerated Students		100,020.18	0.00	100,020.18
Concurrent Enrollment		148,487.19	0.00	148,487.19
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		807,742.87	626,987.53	180,755.34
Early Intervention		445,775.48	0.00	445,775.48
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		70,016.42	0.00	70,016.42
Educator Salary Adjustments		3,398,075.44	0.00	3,398,075.44
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		99,265.52	0.00	99,265.52
Effective Teachers in High Poverty Schools Incenti	ve Program	0.00	0.00	0.00
Elementary School Counselor Program		150,000.00	0.00	150,000.00
Grants for Professional Learning		66,743.50	0.00	66,743.50
Grow Your Own Teacher and Counselor		0.00	0.00	0.00
School LAND Trust		1,681,889.59	0.00	1,681,889.59
Teacher & Students Success Act Program		2,376,836.18	0.00	2,376,836.18
Student Health & Counseling Support Program		460,178.95	0.00	460,178.95
Library Books and Electronic Resources		14,607.14	0.00	14,607.14
·	i	22,212.91	0.00	22,212.91
School Nurses	ı		+	119,500.00
School Nurses Dual Immersion		119,500.00	0.00	113,300.00
		119,500.00 38,455.22	0.00	
Dual Immersion				38,455.22
Dual Immersion Beverley Taylor Sorenson Elementary Arts		38,455.22	0.00	38,455.22
Dual Immersion Beverley Taylor Sorenson Elementary Arts Digital Teaching and Learning		38,455.22	0.00	38,455.22
Dual Immersion Beverley Taylor Sorenson Elementary Arts Digital Teaching and Learning	d Local Levy Growth	38,455.22	0.00	38,455.22
Dual Immersion Beverley Taylor Sorenson Elementary Arts Digital Teaching and Learning II: LEEWAY PROGRAMS	· · · · · · · · · · · · · · · · · · ·	38,455.22 363,382.77	0.00	38,455.22 363,382.77

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	12,712.01
Enrollment Growth Min. Basic Growth	25,238.28
TOTAL:	37,950.29
TOTAL STATE SUPPORT FUNDING	72,707,625.43

Value of WPU: \$3,809	Utah State Supported Minimum School Program District Summary			
Voted Local Levy: 0.001347 Board Local Levy: 0.001062			•	
'	FY 2022 Final Estimate			
Adjusted Assessed Valuation: \$ 7,262,797,650 Collection Rate: 96.83%		Cache	4	
Basic Program Tax Rate: 0.001661		Cacine	<u> </u>	
Local Revenue Produced: \$ 13,292,017	1	Local & State	Less Local	State
Local Revenue Required: \$ 13,292,017		Amount	Less Local	Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 393,312	11.03	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	18,444.213	70,254,005.74	13,292,017.00	56,961,988.74
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	1,646.201	6,270,380.77	0.00	6,270,380.77
Foreign Exchange Students	19.000	72,371.00	0.00	72,371.00
B. RESTRICTED BASIC SCHOOL PROGRAM		·		
Special Education Add-On	2,176.923	8,291,900.04	0.00	8,291,900.04
Special Education Self-Contained	332.906	1,268,037.26	0.00	1,268,037.26
Special Education Pre-School	520.265	1,981,688.47	0.00	1,981,688.47
Extended Yr. Pgm Severely Disabled	11.786	44,891.27	0.00	44,891.27
Special Education Impact Aid	56.768	216,230.00	0.00	216,230.00
Special Ed Extended Year for Special Educators	6.018	22,921.01	0.00	22,921.01
Career and Technical Ed Add-On	1,009.015	3,843,338.00	0.00	3,843,338.00
Students At-Risk Add-On	320.700	1,221,546.30	0.00	1,221,546.30
Class Size Reduction K - 8th Grade	1,179.674	4,493,378.57	0.00	4,493,378.57
TOTAL BASIC SCHOOL PROGRAM (A and B)	25,723.469	97,980,688.43	13,292,017.00	84,688,671.43
C. RELATED TO BASIC PROGRAM, ETC.	-, -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	., . ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Pupil Transportation		5,993,909.09	0.00	5,993,909.09
Rural School District Transportation Grants	ŀ	0.00	0.00	0.00
Rural School Transportation Reimbursement	<u> </u>	0.00	0.00	0.00
Enhancement for At-Risk Students	ŀ	0.00	0.00	0.00
Gang Prevention	ŀ	0.00	0.00	0.00
Youth in Custody	F	492,587.09	0.00	492,587.09
Adult Education	ŀ	106,630.91	0.00	106,630.91
Adult Education - Corrections Institutions	ŀ	12,527.00	0.00	12,527.00
Enhancement for Accelerated Students	ŀ	187,549.77	0.00	187,549.77
Concurrent Enrollment	ŀ	376,726.01	0.00	376,726.01
Paraeducator Funding	ŀ	0.00	0.00	0.00
Early Literacy Program	 	1,268,562.45	719,554.54	549,007.91
1	-			662,260.89
Early Intervention	}	662,260.89	0.00	
Special Education Intensive Services	-	0.00	0.00	0.00
English Language Learner Software Grants	-	87,209.64 5,169,382.23	0.00	87,209.64
Educator Salary Adjustments	-	· ·		5,169,382.23
Teacher Salary Supplement Program	-	0.00	0.00	0.00
Teacher Supplies and Materials	h	147,514.95	0.00	147,514.95
Effective Teachers in High Poverty Schools Incentive Prog	ram	0.00	0.00	0.00
Elementary School Counselor Program	-	0.00	0.00	0.00
Grants for Professional Learning	-	100,345.40	0.00	100,345.40
Grow Your Own Teacher and Counselor	-	0.00	0.00	0.00
School LAND Trust	}	2,559,059.77	0.00	2,559,059.77
Teacher & Students Success Act Program	-	3,708,626.38	0.00	3,708,626.38
Student Health & Counseling Support Program	-	717,673.62	0.00	717,673.62
Library Books and Electronic Resources		20,964.56	0.00	20,964.56
School Nurses	}	30,258.00	0.00	30,258.00
Dual Immersion	}	224,109.83	0.00	224,109.83
Beverley Taylor Sorenson Elementary Arts	}	464,897.10	0.00	464,897.10
Digital Teaching and Learning	}	552,900.88	0.00	552,900.88
III. LEEWAY DROCRAMS		+		
III: LEEWAY PROGRAMS	Lauri Cari III	24 242 222 42	10 770 252 22	10.502.002.11
Voted Local Levy Program, Min. Basic Growth, and Local	·	21,343,238.43	10,779,258.02	10,563,980.41
Board Local Levy Program, Min. Basic Growth, and Local		5,335,809.61	3,200,967.49	2,134,842.12
TO'	TAL:	147,543,432.04	27,991,797.05	119,551,634.99

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	1,672,713.19
Foundation Guarantee Min. Basic Growth	1,989,604.05
Enrollment Growth	74,061.30
Enrollment Growth Min. Basic Growth	147,040.38
TOTAL:	3,883,418.92
TOTAL STATE SUPPORT FUNDING	123,435,053.91

Value of WPU: \$3,809	Utah Sta	te Supported Mini	_	ram
Voted Local Levy: 0.001024		District Summary		
Board Local Levy: 0.002575		FY 2022 Final	Estimate	
Adjusted Assessed Valuation: \$ 1,962,839,031 Collection Rate: 91.98%		Carbon	5	
l ====		Carbon	<u> </u>	
Basic Program Tax Rate: 0.001661		Local & State	Localocal	Ctata
Local Revenue Produced: \$ 2,686,392 Local Revenue Required: \$ 2,686,392		Local & State Amount	Less Local	State
·	WPUs		Amount	Support
· · · · · · · · · · · · · · · · · · ·	WPUS	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 277,296 I: BASIC SCHOOL PROGRAMS:			-	
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	2 157 964	12 020 205 02	2 696 202 00	9,341,913.82
Nec. Existent Small Rural Schools	3,157.864 144.379	12,028,305.82	2,686,392.00	
Professional Staff	282.035	765,698.95 1,074,270.15	0.00	765,698.95 1,074,270.15
	8.000		0.00	
Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	8.000	30,472.00	0.00	30,472.00
Special Education Add-On	622.556	2 271 215 20	0.00	2 271 215 20
·	71.889	2,371,315.30	0.00	2,371,315.30
Special Education Self-Contained		273,824.78		273,824.78
Special Education Pre-School Extended Yr. Pgm Severely Disabled	133.239 3.333	507,505.58 12,694.31	0.00	507,505.58 12,694.31
Special Education Impact Aid	13.895	52,927.68	0.00	52,927.68
Special Education Impact Aid Special Ed Extended Year for Special Educators	13.895	6,110.00	0.00	6,110.00
Career and Technical Ed Add-On	158.457	603,562.00	0.00	603,562.00
Students At-Risk Add-On	89.205	339,782.68	0.00	339,782.68
Class Size Reduction K - 8th Grade	207.570	790.634.80	0.00	790,634.80
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,894.026	18,857,104.05	2,686,392.00	16,170,712.05
C. RELATED TO BASIC PROGRAM, ETC.	4,834.020	18,837,104.03	2,080,392.00	10,170,712.03
Pupil Transportation		1,269,804.14	0.00	1,269,804.14
Rural School District Transportation Grants	-	0.00	0.00	0.00
Rural School Transportation Reimbursement	-	0.00	0.00	0.00
Enhancement for At-Risk Students	-	0.00	0.00	0.00
Gang Prevention	-	0.00	0.00	0.00
Youth in Custody	-	305,280.19	0.00	305,280.19
Adult Education	-	84,571.80	0.00	84,571.80
Adult Education - Corrections Institutions	-	0.00	0.00	0.00
Enhancement for Accelerated Students	-	25,769.26	0.00	25,769.26
Concurrent Enrollment	-	53,883.59	0.00	53,883.59
Paraeducator Funding	-	0.00	0.00	0.00
Early Literacy Program	-	290,748.00	198,281.13	92,466.87
Early Intervention	-	190,288.26	0.00	190,288.26
Special Education Intensive Services	-	0.00	0.00	0.00
English Language Learner Software Grants	-	14,318.76	0.00	14,318.76
Educator Salary Adjustments	-	1,087,647.31	0.00	1,087,647.31
Teacher Salary Supplement Program	-	0.00	0.00	0.00
Teacher Supplies and Materials	-		0.00	
Effective Teachers in High Poverty Schools Incentive Pro	gram	31,696.46 7,535.50	0.00	31,696.46 7,535.50
Elementary School Counselor Program	b' 4'''	125,000.00	0.00	125,000.00
Grants for Professional Learning	-	0.00	0.00	0.00
Grow Your Own Teacher and Counselor	}	0.00	0.00	0.00
School LAND Trust	}	611,518.95	0.00	611,518.95
Teacher & Students Success Act Program	ŀ	704,793.72	0.00	704,793.72
Student Health & Counseling Support Program	ŀ	145,968.51	0.00	145,968.51
Library Books and Electronic Resources	ŀ	4,541.44	0.00	4,541.44
School Nurses	}	7,316.95	0.00	7,316.95
Dual Immersion	ŀ	0.00	0.00	0.00
Beverley Taylor Sorenson Elementary Arts	ŀ	0.00	0.00	0.00
Digital Teaching and Learning	ŀ	132,122.50	0.00	132,122.50
g	ļ		5.55	
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Loca	Levy Growth	3,059,680.73	1,656,149.85	1,403,530.88
Board Local Levy Program, Min. Basic Growth, and Local	· · · · · · · · · · · · · · · · · · ·	2,010,212.77	1,282,545.73	727,667.04
, ,	TLEVY GROWTH OTAL:	29,019,802.89	5,823,368.71	23,196,434.18
		-5,015,002.05	3,323,300.71	,150,434.10

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		·
Capital Outlay Foundation		0.00
Foundation Guarantee Min. Basic Growth		0.00
Enrollment Growth		0.00
Enrollment Growth Min. Basic Growth		0.00
TOT	TAL:	0.00
TOT	TAL STATE SUPPORT FUNDING	23,196,434.18

Value of WPU: \$3,809 Voted Local Levy: 0.000000	Utah State Supported Minimum School Program District Summary			
Board Local Levy: 0.001859	FY 2022 Final Estimate			
Adjusted Assessed Valuation: \$ 346,544,130				
Collection Rate: 96.31%		Daggett	6	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 605,768		Local & State	Less Local	State
Local Revenue Required: \$ 605,768		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 368				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	175.778	669,536.50	605,768.00	63,768.50
Nec. Existent Small Rural Schools	380.127	1,473,375.35	0.00	1,473,375.35
Professional Staff	48.185	183,535.36	0.00	183,535.36
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	24.854	94,669.68	0.00	94,669.68
Special Education Self-Contained	3.000	11,427.00	0.00	11,427.00
Special Education Pre-School	0.000	0.00	0.00	0.00
Extended Yr. Pgm Severely Disabled	0.719	2,738.78	0.00	2,738.78
Special Education Impact Aid	0.639	2,433.46	0.00	2,433.46
Special Ed Extended Year for Special Educators	0.000	0.00	0.00	0.00
Career and Technical Ed Add-On	59.838 7.225		0.00	227,922.00
Students At-Risk Add-On Class Size Reduction K - 8th Grade	10.730	27,520.03	0.00	27,520.03
TOTAL BASIC SCHOOL PROGRAM (A and B)	711.095	40,870.51 2,734,028.67	605,768.00	40,870.51 2,128,260.67
C. RELATED TO BASIC PROGRAM, ETC.	711.093	2,734,028.07	003,708.00	2,128,200.07
Pupil Transportation		123,429.91	0.00	123,429.91
Rural School District Transportation Grants	-	0.00	0.00	0.00
Rural School Transportation Reimbursement	-	0.00	0.00	0.00
Enhancement for At-Risk Students	-	0.00	0.00	0.00
Gang Prevention	-	0.00	0.00	0.00
Youth in Custody	-	0.00	0.00	0.00
Adult Education	-	39,992.00	0.00	39,992.00
Adult Education - Corrections Institutions	-	0.00	0.00	0.00
Enhancement for Accelerated Students	-	0.00	0.00	0.00
Concurrent Enrollment	-	3,312.59	0.00	3,312.59
Paraeducator Funding	-	0.00	0.00	0.00
Early Literacy Program	-	65,299.10	36,175.55	29,123.55
Early Intervention	-	38,535.74	0.00	38,535.74
Special Education Intensive Services	-	0.00	0.00	0.00
English Language Learner Software Grants	-	0.00	0.00	0.00
Educator Salary Adjustments	-	112,691.34	0.00	112,691.34
Teacher Salary Supplement Program	-	0.00	0.00	0.00
Teacher Supplies and Materials	-	3,479.71	0.00	3,479.71
Effective Teachers in High Poverty Schools Incentive Progr	ram -	0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		0.00	0.00	0.00
Grow Your Own Teacher and Counselor		26,000.00	0.00	26,000.00
School LAND Trust		222,862.78	0.00	222,862.78
Teacher & Students Success Act Program		102,586.21	0.00	102,586.21
Student Health & Counseling Support Program		27,800.09	0.00	27,800.09
Library Books and Electronic Resources	F	725.25	0.00	725.25
School Nurses		3,566.45	0.00	3,566.45
Dual Immersion	F	0.00	0.00	0.00
Beverley Taylor Sorenson Elementary Arts	F	0.00	0.00	0.00
Digital Teaching and Learning		48,150.90	0.00	48,150.90
	F			
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	0.00	0.00	0.00
Board Local Levy Program, Min. Basic Growth, and Local	·	738,253.42	729,401.25	8,852.17
,	,	/	-,	-,

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	22,836.81
Foundation Guarantee Min. Basic Growth	27,163.19
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	50,000.00
TOTAL STATE SUPPORT FUNDING	2,969,369.36

Value of WPU: \$3,809	Utah Sta	te Supported Min	imum School Prog	ram
Voted Local Levy: 0.001600		District Sur	nmary	
pard Local Levy: 0.001738	FY 2022 Final Estimate			
Adjusted Assessed Valuation: \$ 30,666,737,136			_	
Collection Rate: 95.00%		Davis	7	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 54,904,743		Local & State	Less Local	State
Local Revenue Required: \$ 54,904,743		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 2,860,261 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	60 520 225	261 022 000 07	E4 004 742 00	200 427 200 07
Grades K-12	68,530.325	261,032,009.07	54,904,743.00	206,127,266.07
Nec. Existent Small Rural Schools Professional Staff	0.000 6,451.034	0.00 24,571,987.14	0.00	0.00 24,571,987.14
	36.000	137,124.00	0.00	137,124.00
Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	30.000	137,124.00	0.00	137,124.00
Special Education Add-On	8,502.431	32,385,760.10	0.00	32,385,760.10
Special Education Self-Contained	1,426.356	5,432,988.31	0.00	5,432,988.31
Special Education Sen-Contained Special Education Pre-School	1,194.388	4,549,425.05	0.00	4,549,425.05
Extended Yr. Pgm Severely Disabled	41.157	156,766.70	0.00	156,766.70
Special Education Impact Aid	205.739	783,659.93	0.00	783,659.93
Special Education Impact Aid Special Ed Extended Year for Special Educators	14.818	56,443.37	0.00	56,443.37
Career and Technical Ed Add-On	3,092.799	11,780,472.00	0.00	11,780,472.00
Students At-Risk Add-On	756.704	2,882,284.18	0.00	2,882,284.18
Class Size Reduction K - 8th Grade	4.412.318	16,806,519.51	0.00	16,806,519.51
TOTAL BASIC SCHOOL PROGRAM (A and B)	94,664.069	360,575,439.36	54,904,743.00	305,670,696.36
C. RELATED TO BASIC PROGRAM, ETC.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,,,,,	, ,
Pupil Transportation		8,889,597.30	0.00	8,889,597.30
Rural School District Transportation Grants	ļ	0.00	0.00	0.00
Rural School Transportation Reimbursement	Ī	0.00	0.00	0.00
Enhancement for At-Risk Students	Ī	0.00	0.00	0.00
Gang Prevention	ľ	119,152.00	0.00	119,152.00
Youth in Custody	ľ	1,767,255.84	0.00	1,767,255.84
Adult Education	Ī	1,222,960.42	0.00	1,222,960.42
Adult Education - Corrections Institutions		26,304.00	0.00	26,304.00
Enhancement for Accelerated Students		831,761.97	0.00	831,761.97
Concurrent Enrollment		812,164.70	0.00	812,164.70
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		4,384,404.78	3,161,627.85	1,222,776.93
Early Intervention	Ī	1,454,960.13	0.00	1,454,960.13
Special Education Intensive Services	ľ	0.00	0.00	0.00
English Language Learner Software Grants	ľ	196,635.00	0.00	196,635.00
Educator Salary Adjustments	Ī	19,382,200.18	0.00	19,382,200.18
Teacher Salary Supplement Program	ļ	0.00	0.00	0.00
Teacher Supplies and Materials	ļ	560,268.96	0.00	560,268.96
Effective Teachers in High Poverty Schools Incentive Prog	ram	0.00	0.00	0.00
Elementary School Counselor Program	ļ	0.00	0.00	0.00
Grants for Professional Learning	Ţ	394,477.10	0.00	394,477.10
Grow Your Own Teacher and Counselor	ļ	493,264.00	0.00	493,264.00
School LAND Trust		9,050,444.84	0.00	9,050,444.84
Teacher & Students Success Act Program	Ī	13,630,108.73	0.00	13,630,108.73
Student Health & Counseling Support Program	Ī	2,623,236.12	0.00	2,623,236.12
Library Books and Electronic Resources	Ī	78,353.49	0.00	78,353.49
School Nurses		115,683.20	0.00	115,683.20
Dual Immersion		312,937.11	0.00	312,937.11
Beverley Taylor Sorenson Elementary Arts		201,435.74	0.00	201,435.74
Digital Teaching and Learning		1,955,405.25	0.00	1,955,405.25
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	78,441,620.07	52,888,373.56	25,553,246.51
Board Local Levy Program, Min. Basic Growth, and Local	, <u> </u>	19,610,405.02	13,222,093.39	6,388,311.63
TO'	TAL:	527,130,475.31	124,176,837.80	402,953,637.51

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	•
Capital Outlay Foundation	1,907,789.36
Foundation Guarantee Min. Basic Growth	2,269,214.76
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	4,177,004.12
TOTAL STATE SUPPORT FUNDING	407,130,641.63

Value of WPU: \$3,809	Utah Sta	te Supported Mini	_	ram
Voted Local Levy: 0.001672		District Sum	•	
Board Local Levy: 0.001528		FY 2022 Final I	Estimate	
Adjusted Assessed Valuation: \$ 2,594,600,664		Duckeses	•	
Collection Rate: 94.51%		Duchesne	8	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 4,530,231		Local & State	Less Local	State
Local Revenue Required: \$ 4,530,231		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 150,338 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	4 702 720	40 224 222 55	4 530 334 00	42.600.002.55
Grades K-12	4,783.729	18,221,223.55	4,530,231.00	13,690,992.55
Nec. Existent Small Rural Schools	656.340	2,499,997.55	0.00	2,499,997.55
Professional Staff	483.334	1,841,018.33	0.00	1,841,018.33
Foreign Exchange Students	3.000	11,427.00	0.00	11,427.00
B. RESTRICTED BASIC SCHOOL PROGRAM	254 222	2 2 4 2 2 2 5 4	2.22	2 2 4 2 2 2 2 2 4
Special Education Add-On	851.230	3,242,336.64	0.00	3,242,336.64
Special Education Self-Contained	143.078	544,983.26	0.00	544,983.26
Special Education Pre-School	157.031	598,131.58	0.00	598,131.58
Extended Yr. Pgm Severely Disabled	4.894	18,640.21	0.00	18,640.21
Special Education Impact Aid	21.813	83,085.16	0.00	83,085.16
Special Ed Extended Year for Special Educators	2.759	10,507.20	0.00	10,507.20
Career and Technical Ed Add-On	400.521	1,525,586.00	0.00	1,525,586.00
Students At-Risk Add-On	104.450	397,850.05	0.00	397,850.05
Class Size Reduction K - 8th Grade	320.727	1,221,650.14	0.00	1,221,650.14
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,932.906	30,216,436.67	4,530,231.00	25,686,205.67
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation	-	1,691,724.33	0.00	1,691,724.33
Rural School District Transportation Grants	-	0.00	0.00	0.00
Rural School Transportation Reimbursement	-	0.00	0.00	0.00
Enhancement for At-Risk Students	-	0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		111,747.97	0.00	111,747.97
Adult Education		130,066.00	0.00	130,066.00
Adult Education - Corrections Institutions		12,716.00	0.00	12,716.00
Enhancement for Accelerated Students		5,513.08	0.00	5,513.08
Concurrent Enrollment		83,050.24	0.00	83,050.24
Paraeducator Funding	_	0.00	0.00	0.00
Early Literacy Program		454,914.66	311,508.28	143,406.38
Early Intervention		249,246.85	0.00	249,246.85
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		15,161.89	0.00	15,161.89
Educator Salary Adjustments	•	1,598,139.84	0.00	1,598,139.84
Teacher Salary Supplement Program	•	0.00	0.00	0.00
Teacher Supplies and Materials	•	46,590.56	0.00	46,590.56
Effective Teachers in High Poverty Schools Incentive Pro	gram	7,535.50	0.00	7,535.50
Elementary School Counselor Program	-	0.00	0.00	0.00
Grants for Professional Learning	ļ	32,681.30	0.00	32,681.30
Grow Your Own Teacher and Counselor	ļ	0.00	0.00	0.00
School LAND Trust	•	824,264.98	0.00	824,264.98
Teacher & Students Success Act Program	ŀ	1,142,621.18	0.00	1,142,621.18
Student Health & Counseling Support Program	ŀ	208,421.32	0.00	208,421.32
Library Books and Electronic Resources	-	6,944.28	0.00	6,944.28
School Nurses	ŀ	12,608.64	0.00	12,608.64
Dual Immersion	ŀ	0.00	0.00	0.00
Beverley Taylor Sorenson Elementary Arts	ŀ	324,033.60	0.00	324,033.60
Digital Teaching and Learning	-	178,087.61	0.00	178,087.61
5.5.ta. 1.5a.s	ŀ	2,3,007.01	0.00	2.0,007.01
II: LEEWAY PROGRAMS				
	Llow Growth	6 575 440 40	4 262 050 02	2 211 501 20
Voted Local Levy Program, Min. Basic Growth, and Loca	· · · · · · · · · · · · · · · · · · ·	6,575,440.10	4,363,858.82	2,211,581.28
Board Local Levy Program, Min. Basic Growth, and Loca		1,643,860.02	1,090,964.70	552,895.32
TC	OTAL:	45,571,806.62	10,296,562.80	35,275,243.82

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	·
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	35,275,243.82

Value of WPU: \$3,809 Voted Local Levy: 0.001677	Utah Sta	ite Supported Mini District Sun		ram
Board Local Levy: 0.002157		FY 2022 Final Estimate		
Adjusted Assessed Valuation: \$ 2,176,831,446		TT ZOZZ TINGT	Louinate	
Collection Rate: 96.81%		Emery	9	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 3,752,580		Local & State	Less Local	State
Local Revenue Required: \$ 3,752,580		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 41,380				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	2,021.198	7,698,741.28	3,752,580.00	3,946,161.28
Nec. Existent Small Rural Schools	536.015	2,257,442.63	0.00	2,257,442.63
Professional Staff	241.299	919,106.40	0.00	919,106.40
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	399.350	1,521,124.15	0.00	1,521,124.15
Special Education Self-Contained	32.756	124,765.91	0.00	124,765.91
Special Education Pre-School	96.757	368,545.72	0.00	368,545.72
Extended Yr. Pgm Severely Disabled	2.721	10,363.93	0.00	10,363.93
Special Education Impact Aid	10.792	41,108.03	0.00	41,108.03
Special Ed Extended Year for Special Educators	0.000	0.00	0.00	0.00
Career and Technical Ed Add-On	179.778	684,774.00	0.00	684,774.00
Students At-Risk Add-On	69.315	264,021.38	0.00	264,021.38
Class Size Reduction K - 8th Grade	131.826	502,123.83	0.00	502,123.83
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,721.807	14,392,117.26	3,752,580.00	10,639,537.26
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		830,825.24	0.00	830,825.24
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Enhancement for At-Risk Students		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody	-	34,213.08	0.00	34,213.08
Adult Education		38,874.00	0.00	38,874.00
Adult Education - Corrections Institutions		11,021.00	0.00	11,021.00
Enhancement for Accelerated Students		3,155.80	0.00	3,155.80
Concurrent Enrollment	-	42,381.69	0.00	42,381.69
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		332,509.80	265,318.03	67,191.77
Early Intervention		142,878.26	0.00	142,878.26
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		0.00	0.00	0.00
Educator Salary Adjustments		753,358.18	0.00	753,358.18
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials		22,454.41	0.00	22,454.41
Effective Teachers in High Poverty Schools Incentive Pro	ogram	3,767.75	0.00	3,767.75
Elementary School Counselor Program		50,000.00	0.00	50,000.00
Grants for Professional Learning]	16,570.80	0.00	16,570.80
Grow Your Own Teacher and Counselor]	0.00	0.00	0.00
School LAND Trust	<u> </u>	471,567.65	0.00	471,567.65
Teacher & Students Success Act Program]	537,218.51	0.00	537,218.51
Student Health & Counseling Support Program]	104,886.12	0.00	104,886.12
Library Books and Electronic Resources	-	3,724.17	0.00	3,724.17
School Nurses		5,886.21	0.00	5,886.21
Dual Immersion	ļ	0.00	0.00	0.00
Beverley Taylor Sorenson Elementary Arts	ļ	0.00	0.00	0.00
Digital Teaching and Learning	ļ	101,885.14	0.00	101,885.14
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	3,614,766.99	3,614,766.99	0.00
Board Local Levy Program, Min. Basic Growth, and Local	al Levy Growth	903,691.75	903,691.75	0.00
Т	OTAL:	22,417,753.81	8,536,356.77	13,881,397.04

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	13,881,397.04

Board Local Levy: 0.002403 Adjusted Assessed Valuation: \$ 755,190,934 Collection Rate: 92.72% Basic Program Tax Rate: 0.001661 Local Revenue Produced: \$ 1,336,868 Local Revenue Required: \$ 1,336,868 Recapture: \$ - Charter School Levy Local Revenue: \$ 6,889 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Nec. Existent Small Rural Schools Professional Staff Foreign Exchange Students	WPUs 1,231.254 945.605 191.067	Garfield Local & State Amount Generated	10 Less Local Amount	State Support Amount
Basic Program Tax Rate: 0.001661 Local Revenue Produced: \$ 1,336,868 Local Revenue Required: \$ 1,336,868 Recapture: \$ - Charter School Levy Local Revenue: \$ 6,889 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Nec. Existent Small Rural Schools Professional Staff Foreign Exchange Students	1,231.254 945.605	Local & State Amount	Less Local	Support
Local Revenue Produced: \$ 1,336,868 Local Revenue Required: \$ 1,336,868 Recapture: \$ - Charter School Levy Local Revenue: \$ 6,889 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Nec. Existent Small Rural Schools Professional Staff Foreign Exchange Students	1,231.254 945.605	Amount		Support
Local Revenue Required: \$ 1,336,868 Recapture: \$ - Charter School Levy Local Revenue: \$ 6,889 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Nec. Existent Small Rural Schools Professional Staff Foreign Exchange Students	1,231.254 945.605	Amount		Support
Recapture: \$ - Charter School Levy Local Revenue: \$ 6,889 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Nec. Existent Small Rural Schools Professional Staff Foreign Exchange Students	1,231.254 945.605		Amount	
Charter School Levy Local Revenue: \$ 6,889 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Nec. Existent Small Rural Schools Professional Staff Foreign Exchange Students	1,231.254 945.605	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Nec. Existent Small Rural Schools Professional Staff Foreign Exchange Students	945.605			
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Nec. Existent Small Rural Schools Professional Staff Foreign Exchange Students	945.605			
Grades K-12 Nec. Existent Small Rural Schools Professional Staff Foreign Exchange Students	945.605			
Professional Staff Foreign Exchange Students		4,689,844.80	1,336,868.00	3,352,976.80
Foreign Exchange Students	101.067	3,800,205.29	0.00	3,800,205.29
	191.007	727,775.24	0.00	727,775.24
D. DECEDICATED DACIG COLLOGIA DECEDENT	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	123.111	468,930.20	0.00	468,930.20
Special Education Self-Contained	5.783	22,028.72	0.00	22,028.72
Special Education Pre-School Extended Yr. Pgm Severely Disabled	12.689 1.196	48,333.87 4,555.11	0.00	48,333.87 4,555.11
Special Education Impact Aid	3.057	11,645.83	0.00	11,645.83
Special Education - Impact Aid Special Ed Extended Year for Special Educators	0.852	3,243.80	0.00	3,243.80
Career and Technical Ed Add-On	167.579	638,307.00	0.00	638,307.00
Students At-Risk Add-On	47.396	180,531.27	0.00	180,531.27
Class Size Reduction K - 8th Grade	92.030	350,543.61	0.00	350,543.61
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,821.619	10,945,944.74	1,336,868.00	9,609,076.74
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation	-	240,148.07	0.00	240,148.07
Rural School District Transportation Grants	-	0.00	0.00	0.00
Rural School Transportation Reimbursement	-	0.00	0.00	0.00
Enhancement for At-Risk Students Gang Prevention	-	0.00	0.00	0.00
Youth in Custody	-	0.00	0.00	0.00
Adult Education		116,565.00	0.00	116,565.00
Adult Education - Corrections Institutions		26,418.00	0.00	26,418.00
Enhancement for Accelerated Students	ľ	8,624.61	0.00	8,624.61
Concurrent Enrollment		27,178.09	0.00	27,178.09
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program	L	155,212.64	79,469.97	75,742.67
Early Intervention		78,550.59	0.00	78,550.59
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants	_	13,323.96	0.00	13,323.96
Educator Salary Adjustments	-	370,165.41	0.00	370,165.41
Teacher Supplies and Materials	-	0.00	0.00	0.00
Teacher Supplies and Materials Effective Teachers in High Poverty Schools Incentive Program	F	11,038.53	0.00	11,038.53
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning	F	8,285.40	0.00	8,285.40
Grow Your Own Teacher and Counselor	F	0.00	0.00	0.00
School LAND Trust		315,077.78	0.00	315,077.78
Teacher & Students Success Act Program		407,163.40	0.00	407,163.40
Student Health & Counseling Support Program		58,947.46	0.00	58,947.46
Library Books and Electronic Resources	<u>L</u>	2,528.73	0.00	2,528.73
School Nurses	Ļ	5,380.98	0.00	5,380.98
Dual Immersion		0.00	0.00	0.00
Beverley Taylor Sorenson Elementary Arts		25,859.20	0.00	25,859.20 68,074.53
Digital Teaching and Learning		68,074.53	0.00	00,074.53
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy	/ Growth	2,342,779.76	1,287,771.43	1,055,008.33
Board Local Levy Program, Min. Basic Growth, and Local Levy	F	585,694.94	321,942.86	263,752.08
TOTAL:	-	15,812,961.82	3,026,052.26	12,786,909.56

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	45,673.63
Foundation Guarantee Min. Basic Growth	54,326.37
Enrollment Growth	1,105.39
Enrollment Growth Min. Basic Growth	2,194.64
TOTAL:	103,300.03
TOTAL STATE SUPPORT FUNDING	12,890,209.59

Value of WPU: \$3,809 Voted Local Levy: 0.000914	Utah Sta	te Supported Mini District Sun		am
Board Local Levy: 0.002059		FY 2022 Final	•	
		FT ZUZZ FIIIdi	Estimate	
Adjusted Assessed Valuation: \$ 2,436,924,925 Collection Rate: 95.84%		Grand	11	
Basic Program Tax Rate: 0.001661		Grand		
Local Revenue Produced: \$ 4,330,120	1	Local & State	Less Local	State
Local Revenue Required: \$ 4,330,120		Amount	Less Local	Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 181,892	WFOS	Generateu	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	1,368.208	5,211,502.58	4,330,120.00	881,382.58
Nec. Existent Small Rural Schools	146.543	756,574.41	0.00	756,574.41
Professional Staff	138.768	528,566.43	0.00	528,566.43
Foreign Exchange Students	1.000	3,809.00	0.00	3,809.00
B. RESTRICTED BASIC SCHOOL PROGRAM		3,555.55		2,222.22
Special Education Add-On	219.821	837,298.61	0.00	837,298.61
Special Education Self-Contained	17.822	67,884.84	0.00	67,884.84
Special Education Pre-School	34.896	132,918.13	0.00	132,918.13
Extended Yr. Pgm Severely Disabled	1.718	6,542.79	0.00	6,542.79
Special Education Impact Aid	5.704	21,727.29	0.00	21,727.29
Special Ed Extended Year for Special Educators	3.350	12,759.60	0.00	12,759.60
Career and Technical Ed Add-On	121.165	461,517.00	0.00	461,517.00
Students At-Risk Add-On	31.750	120,935.75	0.00	120,935.75
Class Size Reduction K - 8th Grade	88.096	335,556.19	0.00	335,556.19
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,178.841	8,497,592.62	4,330,120.00	4,167,472.62
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		327,811.57	0.00	327,811.57
Rural School District Transportation Grants	[0.00	0.00	0.00
Rural School Transportation Reimbursement	[0.00	0.00	0.00
Enhancement for At-Risk Students		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		73,604.55	0.00	73,604.55
Adult Education		92,746.63	0.00	92,746.63
Adult Education - Corrections Institutions		11,191.00	0.00	11,191.00
Enhancement for Accelerated Students		1,773.80	0.00	1,773.80
Concurrent Enrollment		25,536.28	0.00	25,536.28
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program	L	296,142.24	246,496.02	49,646.22
Early Intervention		97,595.64	0.00	97,595.64
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants	[26,019.92	0.00	26,019.92
Educator Salary Adjustments		527,104.89	0.00	527,104.89
Teacher Salary Supplement Program		7,141.04	0.00	7,141.04
Teacher Supplies and Materials	L	15,415.20	0.00	15,415.20
Effective Teachers in High Poverty Schools Incentive Pro	gram	0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		10,586.90	0.00	10,586.90
Grow Your Own Teacher and Counselor		0.00	0.00	0.00
School LAND Trust		372,210.99	0.00	372,210.99
Teacher & Students Success Act Program		314,039.90	0.00	314,039.90
Student Health & Counseling Support Program	Ĺ	66,941.00	0.00	66,941.00
Library Books and Electronic Resources	<u> </u>	1,753.17	0.00	1,753.17
School Nurses	<u> </u>	6,686.04	0.00	6,686.04
Dual Immersion	<u> </u>	0.00	0.00	0.00
Beverley Taylor Sorenson Elementary Arts	<u> </u>	63,792.00	0.00	63,792.00
Digital Teaching and Learning	-	80,418.51	0.00	80,418.51
II: LEEWAY PROGRAMS			+	
Voted Local Levy Program, Min. Basic Growth, and Loca	I Levy Growth	2 382 720 25	2 382 720 25	0.00
	· · ·	2,382,739.35	2,382,739.35	
Board Local Levy Program, Min. Basic Growth, and Loca		2,831,132.31	2,831,132.31	0.00
	OTAL:	16,129,975.55	9,790,487.68	6,339,487.87

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	6,339,487.87

Value of WPU: \$3,809	Utah Sta	te Supported Min		ram
Voted Local Levy: 0.000978		District Sur	•	
pard Local Levy: 0.001846	FY 2022 Final Estimate			
Adjusted Assessed Valuation: \$ 36,131,996,888		0	42	
Collection Rate: 97.46%		Granite	12	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 63,542,555		Local & State	Less Local	State
Local Revenue Required: \$ 63,542,555	MADE.	Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 4,101,861 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	57.289.076	210 214 000 70	62 542 555 00	154 671 522 70
Nec. Existent Small Rural Schools	0.000	218,214,088.79	63,542,555.00	154,671,533.79 0.00
Professional Staff	5,719.398	21,785,185.34	0.00	21,785,185.34
Foreign Exchange Students	15.000	57,135.00	0.00	57,135.00
B. RESTRICTED BASIC SCHOOL PROGRAM	13.000	37,133.00	0.00	37,133.00
Special Education Add-On	7,467.219	28,442,636.75	0.00	28,442,636.75
Special Education Self-Contained	1,309.900	4,989,409.10	0.00	4,989,409.10
Special Education Pre-School	1,073.839	4,090,253.33	0.00	4,090,253.33
Extended Yr. Pgm Severely Disabled	36.712	139,837.17	0.00	139,837.17
Special Education Impact Aid	183.196	697,793.68	0.00	697,793.68
Special Education Special Educators	27.777	105,801.60	0.00	105,801.60
Career and Technical Ed Add-On	2,621.819	9,986,510.00	0.00	9,986,510.00
Students At-Risk Add-On	2,079.375	7,920,339.38	0.00	7,920,339.38
Class Size Reduction K - 8th Grade	3,741.526	14,251,472.45	0.00	14,251,472.45
TOTAL BASIC SCHOOL PROGRAM (A and B)	81,564.837	310,680,462.59	63,542,555.00	247,137,907.59
C. RELATED TO BASIC PROGRAM, ETC.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	, - ,
Pupil Transportation		6,851,718.24	0.00	6,851,718.24
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement	•	0.00	0.00	0.00
Enhancement for At-Risk Students		0.00	0.00	0.00
Gang Prevention		567,724.00	0.00	567,724.00
Youth in Custody		4,804,901.35	0.00	4,804,901.35
Adult Education		2,469,540.00	0.00	2,469,540.00
Adult Education - Corrections Institutions	ľ	0.00	0.00	0.00
Enhancement for Accelerated Students		657,272.88	0.00	657,272.88
Concurrent Enrollment	•	314,413.18	0.00	314,413.18
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program	•	4,995,495.29	3,879,355.68	1,116,139.61
Early Intervention	ľ	3,581,926.69	0.00	3,581,926.69
Special Education Intensive Services	•	0.00	0.00	0.00
English Language Learner Software Grants		846,872.56	0.00	846,872.56
Educator Salary Adjustments	ŀ	18,365,611.87	0.00	18,365,611.87
Teacher Salary Supplement Program	ľ	534,378.01	0.00	534,378.01
Teacher Supplies and Materials	ľ	527,026.71	0.00	527,026.71
Effective Teachers in High Poverty Schools Incentive Prog	ram	177,084.25	0.00	177,084.25
Elementary School Counselor Program	ľ	0.00	0.00	0.00
Grants for Professional Learning	ľ	322,210.00	0.00	322,210.00
Grow Your Own Teacher and Counselor	ľ	514,000.00	0.00	514,000.00
School LAND Trust	ŀ	7,948,876.47	0.00	7,948,876.47
Teacher & Students Success Act Program	ŀ	11,769,111.16	0.00	11,769,111.16
Student Health & Counseling Support Program		1,906,148.00	0.00	1,906,148.00
Library Books and Electronic Resources		69,096.04	0.00	69,096.04
School Nurses	ļ	83,389.06	0.00	83,389.06
Dual Immersion	ļ	624,225.73	0.00	624,225.73
Beverley Taylor Sorenson Elementary Arts	ļ	1,297,773.04	0.00	1,297,773.04
Digital Teaching and Learning	ļ	1,717,404.51	0.00	1,717,404.51
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	57,783,463.29	37,413,978.68	20,369,484.61
Board Local Levy Program, Min. Basic Growth, and Local	· · · · · · · · · · · · · · · · · · ·	26,880,951.79	24,292,307.22	2,588,644.57
, , ,	ΓAL:	466,291,076.71	129,128,196.58	337,162,880.13

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	337,162,880.13

Value of WPU: \$3,809 Voted Local Levy: 0.000717	Utah State Supported Minimum School Program District Summary			
ard Local Levy: 0.000990	FY 2022 Final Estimate			
Adjusted Assessed Valuation: \$ 5,495,570,173				
Collection Rate: 93.26%		Iron	13	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 9,846,939		Local & State	Less Local	State
Local Revenue Required: \$ 9,846,939		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 292,061				
: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	11,286.087	42,988,703.50	9,846,939.00	33,141,764.50
Nec. Existent Small Rural Schools	247.981	944,559.03	0.00	944,559.03
Professional Staff	1,059.070	4,033,996.10	0.00	4,033,996.10
Foreign Exchange Students	3.000	11,427.00	0.00	11,427.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	1,232.876	4,696,024.19	0.00	4,696,024.19
Special Education Self-Contained	120.756	459,957.91	0.00	459,957.91
Special Education Pre-School	285.511	1,087,511.96	0.00	1,087,511.96
Extended Yr. Pgm Severely Disabled	6.329	24,106.32	0.00	24,106.32
Special Education Impact Aid	29.091	110,809.18	0.00	110,809.18
Special Ed Extended Year for Special Educators	0.173	660.65	0.00	660.65
Career and Technical Ed Add-On	399.448	1,521,499.00	0.00	1,521,499.00
Students At-Risk Add-On	208.450	793,986.05	0.00	793,986.05
Class Size Reduction K - 8th Grade	780.848	2,974,250.15	0.00	2,974,250.15
TOTAL BASIC SCHOOL PROGRAM (A and B)	15,659.620	59,647,491.04	9,846,939.00	49,800,552.04
C. RELATED TO BASIC PROGRAM, ETC.		00,011,102101	0,010,000	,,
Pupil Transportation		2,295,966.21	0.00	2,295,966.21
Rural School District Transportation Grants	-	0.00	0.00	0.00
Rural School Transportation Reimbursement	-	0.00	0.00	0.00
Enhancement for At-Risk Students	-	0.00	0.00	0.00
Gang Prevention	-	0.00	0.00	0.00
Youth in Custody	-	809,527.41	0.00	809,527.41
Adult Education	-	68,384.00	0.00	68,384.00
Adult Education Adult Education - Corrections Institutions	-	11,492.00	0.00	11,492.00
Enhancement for Accelerated Students	-	89,980.39	0.00	89,980.39
Concurrent Enrollment	-	99,582.54	0.00	99,582.54
	-		-	-
Paraeducator Funding	-	0.00	0.00	0.00
Early Literacy Program		781,105.94	565,919.10	215,186.84
Early Intervention	-	452,765.42	0.00	452,765.42
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants	-	66,710.78	0.00	66,710.78
Educator Salary Adjustments		2,837,051.28	0.00	2,837,051.28
Teacher Salary Supplement Program	[123,103.52	0.00	123,103.52
Teacher Supplies and Materials	ļ	81,317.36	0.00	81,317.36
Effective Teachers in High Poverty Schools Incentive Prog	ram	3,767.75	0.00	3,767.75
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		54,775.70	0.00	54,775.70
Grow Your Own Teacher and Counselor		0.00	0.00	0.00
School LAND Trust	ſ	1,546,072.92	0.00	1,546,072.92
Teacher & Students Success Act Program	ſ	2,259,832.21	0.00	2,259,832.2
Student Health & Counseling Support Program	Ī	403,945.75	0.00	403,945.7
Library Books and Electronic Resources	Ī	12,383.25	0.00	12,383.2
School Nurses	Ī	18,219.83	0.00	18,219.83
Dual Immersion	Ī	37,000.00	0.00	37,000.0
Beverley Taylor Sorenson Elementary Arts	ļ	170,654.42	0.00	170,654.4
Digital Teaching and Learning		334,038.73	0.00	334,038.7
L LEEWAY BROCKAMS				
I: LEEWAY PROGRAMS	Low Growth	6 FO1 945 OO	4 250 605 42	2 254 240 4
Voted Local Levy Program, Min. Basic Growth, and Local	· · ·	6,501,845.90	4,250,605.43	2,251,240.4
Board Local Levy Program, Min. Basic Growth, and Local		9,752,768.85	7,113,983.98	2,638,784.87
TO ⁻	TAL:	88,459,783.20	21,777,447.51	66,682,335.69

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	124,672.49
Enrollment Growth Min. Basic Growth	247,523.20
TOTAL:	372,195.69
TOTAL STATE SUPPORT FUNDING	67,054,531.38

Value of WPU: \$3,809	Utah Sta	te Supported Min		ram
Voted Local Levy: 0.001600		District Sur	•	
loard Local Levy: 0.000476	FY 2022 Final Estimate			
Adjusted Assessed Valuation: \$ 28,642,893,005 Collection Rate: 97.98%		Jordan	14	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 51,846,528		Local & State	Less Local	State
Local Revenue Required: \$ 51,846,528		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 4,402,941				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	54,453.264	207,412,482.75	51,846,528.00	155,565,954.75
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	4,623.518	17,610,979.09	0.00	17,610,979.09
Foreign Exchange Students	25.000	95,225.00	0.00	95,225.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	6,456.927	24,594,434.53	0.00	24,594,434.53
Special Education Self-Contained	1,216.433	4,633,394.57	0.00	4,633,394.57
Special Education Pre-School	1,273.697	4,851,511.71	0.00	4,851,511.71
Extended Yr. Pgm Severely Disabled	33.307	126,865.85	0.00	126,865.85
Special Education Impact Aid	165.924	632,003.44	0.00	632,003.44
Special Ed Extended Year for Special Educators	22.021	83,879.74	0.00	83,879.74
Career and Technical Ed Add-On	2,014.974	7,675,035.00	0.00	7,675,035.00
Students At-Risk Add-On	727.875	2,772,475.88	0.00	2,772,475.88
Class Size Reduction K - 8th Grade	3,488.410	13,287,351.92	0.00	13,287,351.92
TOTAL BASIC SCHOOL PROGRAM (A and B)	74,501.350	283,775,639.48	51,846,528.00	231,929,111.48
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		9,429,433.98	0.00	9,429,433.98
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Enhancement for At-Risk Students		0.00	0.00	0.00
Gang Prevention		107,634.00	0.00	107,634.00
Youth in Custody	-	345,346.36	0.00	345,346.36
Adult Education	-	793,994.68	0.00	793,994.68
Adult Education - Corrections Institutions	-	0.00	0.00	0.00
Enhancement for Accelerated Students	-	573,813.02	0.00	573,813.02
Concurrent Enrollment	-	454,682.36	0.00	454,682.36
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program	-	3,457,249.36	3,109,114.29	348,135.07
Early Intervention		1,256,911.95	0.00	1,256,911.95
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		235,872.21	0.00	235,872.21
Educator Salary Adjustments		16,545,310.92	0.00	16,545,310.92
Teacher Salary Supplement Program	<u> </u>	535,035.63	0.00	535,035.63
Teacher Supplies and Materials	<u> </u>	462,380.18	0.00	462,380.18
Effective Teachers in High Poverty Schools Incentive Progr	ram	3,767.75	0.00	3,767.75
Elementary School Counselor Program	<u> </u>	100,000.00	0.00	100,000.00
Grants for Professional Learning	<u> </u>	316,226.10	0.00	316,226.10
Grow Your Own Teacher and Counselor	-	64,500.00	0.00	64,500.00
School LAND Trust	<u> </u>	7,228,572.03	0.00	7,228,572.03
Teacher & Students Success Act Program	<u> </u>	10,745,148.65	0.00	10,745,148.65
Student Health & Counseling Support Program	<u> </u>	2,088,420.71	0.00	2,088,420.71
Library Books and Electronic Resources	-	60,086.31	0.00	60,086.31
School Nurses	-	70,049.80	0.00	70,049.80
Dual Immersion		258,752.83	0.00	258,752.83
Beverley Taylor Sorenson Elementary Arts	-	1,682,754.40	0.00	1,682,754.40
Digital Teaching and Learning	-	1,561,778.23	0.00	1,561,778.23
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	61,838,602.36	49,942,471.21	11,896,131.15
Board Local Levy Program, Min. Basic Growth, and Local	·	15,459,650.59	12,485,617.80	2,974,032.79

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	203,944.92
Enrollment Growth Min. Basic Growth	404,909.71
TOTAL:	608,854.63
TOTAL STATE SUPPORT FUNDING	302,676,737.22

Value of WPU: \$3,809 Voted Local Levy: 0.000338 Board Local Levy: 0.002300	Utah Sta	ite Supported Mini District Sun FY 2022 Final	nmary	ram
Adjusted Assessed Valuation: \$ 1,364,395,318 Collection Rate: 95.33%		Juab	15	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 2,521,454		Local & State	Less Local	State
Local Revenue Required: \$ 2,521,454		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 30,077				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	2,463.413	9,383,139.60	2,521,454.00	6,861,685.60
Nec. Existent Small Rural Schools	0.000	215,760.00	0.00	215,760.00
Professional Staff	211.001	803,703.44	0.00	803,703.44
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	242.405	1 222 222 15	0.00	
Special Education Add-On	343.406	1,308,033.46	0.00	1,308,033.46
Special Education Self-Contained	49.478	188,460.86	0.00	188,460.86
Special Education Pre-School	47.585	181,251.99	0.00	181,251.99
Extended Yr. Pgm Severely Disabled Special Education Impact Aid	0.593 8.351	2,259.00 31,808.75	0.00	2,259.00 31,808.75
Special Education Impact Aid Special Ed Extended Year for Special Educators	0.189	720.50	0.00	720.50
Career and Technical Ed Add-On	177.458	675,936.00	0.00	675,936.00
Students At-Risk Add-On	53.200	202,638.80	0.00	202,638.80
Class Size Reduction K - 8th Grade	165.295	629,607.39	0.00	629,607.39
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,519.969	13,623,319.79	2,521,454.00	11,101,865.79
C. RELATED TO BASIC PROGRAM, ETC.	,			
Pupil Transportation		532,644.15	0.00	532,644.15
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Enhancement for At-Risk Students	•	0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		35,862.00	0.00	35,862.00
Adult Education - Corrections Institutions		10,708.00	0.00	10,708.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		72,816.87	0.00	72,816.87
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		199,138.27	137,811.56	61,326.71
Early Intervention		134,166.17	0.00	134,166.17
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		0.00	0.00	0.00
Educator Salary Adjustments		685,394.98	0.00	685,394.98
Teacher Salary Supplement Program		42,846.40	0.00	42,846.40
Teacher Supplies and Materials		19,847.51	0.00	19,847.51
Effective Teachers in High Poverty Schools Incentive P	rogram	0.00	0.00	0.00
Elementary School Counselor Program	-	0.00	0.00	0.00
Grants for Professional Learning	-	14,269.30	0.00	14,269.30
Grow Your Own Teacher and Counselor	-	0.00	0.00	0.00
School LAND Trust	-	523,939.76	0.00	523,939.76
Teacher & Students Success Act Program Student Health & Counseling Support Program	-	507,993.71 103,773.00	0.00	507,993.71 103,773.00
Library Books and Electronic Resources	-	3,140.02	0.00	3,140.02
School Nurses	ŀ	8,320.85	0.00	8,320.85
Dual Immersion	}	0.00	0.00	0.00
Beverley Taylor Sorenson Elementary Arts	•	64,907.84	0.00	64,907.84
Digital Teaching and Learning		113,200.46	0.00	113,200.46
II: LEEWAY PROGRAMS				
	ocal Levy Growth	720 070 22	512 005 20	217 702 05
Voted Local Levy Program, Min. Basic Growth, and Lo	· · · · · · · · · · · · · · · · · · ·	730,879.23	513,095.38	217,783.85
Board Local Levy Program, Min. Basic Growth, and Lo	'	2,923,516.91	2,428,853.85	494,663.06
	TOTAL:	20,350,685.22	5,601,214.79	14,749,470.43

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	6,316.53
Enrollment Growth Min. Basic Growth	12,540.76
TOTAL:	18,857.29
TOTAL STATE SUPPORT FUNDING	14,768,327.72

Value of WPU: \$3,809 Voted Local Levy: 0.000872 Board Local Levy: 0.001483	Utah State Supported Minimum School Program District Summary FY 2022 Final Estimate			
Adjusted Assessed Valuation: \$ 1,788,793,922 Collection Rate: 88.19%		Kane	16	
Basic Program Tax Rate: 0.001661			-	
Local Revenue Produced: \$ 3,268,946		Local & State	Less Local	State
Local Revenue Required: \$ 3,268,946		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 22,579				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	1,335.272	5,086,050.37	3,268,946.00	1,817,104.37
Nec. Existent Small Rural Schools	771.174	3,135,794.49	0.00	3,135,794.49
Professional Staff	191.935	731,080.80	0.00	731,080.80
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	198.448	755,889.63	0.00	755,889.63
Special Education Self-Contained	8.789	33,476.88	0.00	33,476.88
Special Education Pre-School	49.171	187,293.73	0.00	187,293.73
Extended Yr. Pgm Severely Disabled	1.430	5,446.14	0.00	5,446.14
Special Education Impact Aid	4.244	16,165.10	0.00	16,165.10
Special Ed Extended Year for Special Educators	0.865	3,295.75	0.00	3,295.75
Career and Technical Ed Add-On	148.021	563,812.00	0.00	563,812.00
Students At-Risk Add-On	80.584	306,946.04	0.00	306,946.04
Class Size Reduction K - 8th Grade	89.693	341,639.20	0.00	341,639.20
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,879.626	11,166,890.13	3,268,946.00	7,897,944.13
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		425,442.80	0.00	425,442.80
Rural School District Transportation Grants	Γ	0.00	0.00	0.00
Rural School Transportation Reimbursement	ſ	0.00	0.00	0.00
Enhancement for At-Risk Students	[0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		134,278.00	0.00	134,278.00
Adult Education - Corrections Institutions		45,968.00	0.00	45,968.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment	[63,515.96	0.00	63,515.96
Paraeducator Funding	Ī	0.00	0.00	0.00
Early Literacy Program	Ī	213,843.66	170,553.36	43,290.30
Early Intervention	Ī	88,579.63	0.00	88,579.63
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants	F	3,058.31	0.00	3,058.31
Educator Salary Adjustments	Ī	424,894.14	0.00	424,894.14
Teacher Salary Supplement Program	ļ	12,398.72	0.00	12,398.72
Teacher Supplies and Materials	ļ	12,386.38	0.00	12,386.38
Effective Teachers in High Poverty Schools Incentive Pro	gram	0.00	0.00	0.00
Elementary School Counselor Program	- -	50,000.00	0.00	50,000.00
Grants for Professional Learning	Ī	8,285.40	0.00	8,285.40
Grow Your Own Teacher and Counselor	ļ	0.00	0.00	0.00
School LAND Trust	ļ	360,684.12	0.00	360,684.12
Teacher & Students Success Act Program	ļ	415,767.98	0.00	415,767.98
Student Health & Counseling Support Program	ļ	64,143.00	0.00	64,143.00
Library Books and Electronic Resources	ļ	2,823.44	0.00	2,823.44
School Nurses		4,751.64	0.00	4,751.64
Dual Immersion	ļ	0.00	0.00	0.00
Beverley Taylor Sorenson Elementary Arts	ļ	20,856.00	0.00	20,856.00
Digital Teaching and Learning	ļ	77,928.06	0.00	77,928.06
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Loca	l Levy Growth	1,716,147.52	1,716,147.52	0.00
Board Local Levy Program, Min. Basic Growth, and Loca	l Levy Growth	1,903,113.13	1,903,113.13	0.00
т	OTAL:	17,215,756.02	7,058,760.01	10,156,996.01

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	10,156,996.01

Value of WPU: \$3,809 Voted Local Levy: 0.000799	Utah Sta	ite Supported Mini		ram
Board Local Levy: 0.002466		District Summary FY 2022 Final Estimate		
		FT ZUZZ FIIIdi	Estillate	
Adjusted Assessed Valuation: \$ 2,537,135,212 Collection Rate: 98.33%		Millard	17	
Basic Program Tax Rate: 0.001661		IVIIIIara		
Local Revenue Produced: \$ 4,499,200		Local & State	Less Local	State
Local Revenue Required: \$ 4,499,200		Amount	Less Local	Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 23,214		Generatea	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	2,909.203	11,081,154.63	4,499,200.00	6,581,954.63
Nec. Existent Small Rural Schools	367.093	1,614,017.59	0.00	1,614,017.59
Professional Staff	303.742	1,156,953.83	0.00	1,156,953.83
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	496.746	1,892,106.51	0.00	1,892,106.51
Special Education Self-Contained	39.111	148,974.22	0.00	148,974.22
Special Education Pre-School	45.999	175,210.26	0.00	175,210.26
Extended Yr. Pgm Severely Disabled	2.721	10,363.93	0.00	10,363.93
Special Education Impact Aid	10.792	41,108.03	0.00	41,108.03
Special Ed Extended Year for Special Educators	0.000	0.00	0.00	0.00
Career and Technical Ed Add-On	254.850	970,725.00	0.00	970,725.00
Students At-Risk Add-On	81.575	310,719.18	0.00	310,719.18
Class Size Reduction K - 8th Grade	193.383	736,594.92	0.00	736,594.92
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,705.215	18,137,928.10	4,499,200.00	13,638,728.10
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		945,983.93	0.00	945,983.93
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Enhancement for At-Risk Students		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		46,587.00	0.00	46,587.00
Adult Education - Corrections Institutions		18,443.00	0.00	18,443.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment		86,628.35	0.00	86,628.35
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		382,459.20	302,936.13	79,523.07
Early Intervention		186,337.43	0.00	186,337.43
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		40,842.23	0.00	40,842.23
Educator Salary Adjustments		913,046.07	0.00	913,046.07
Teacher Salary Supplement Program		61,677.61	0.00	61,677.61
Teacher Supplies and Materials		27,191.52	0.00	27,191.52
Effective Teachers in High Poverty Schools Incentive Pr	ogram	0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		18,412.00	0.00	18,412.00
Grow Your Own Teacher and Counselor		28,020.00	0.00	28,020.00
School LAND Trust		571,926.64	0.00	571,926.64
Teacher & Students Success Act Program		678,463.00	0.00	678,463.00
Student Health & Counseling Support Program	_	134,345.97	0.00	134,345.97
Library Books and Electronic Resources	<u> </u>	4,274.40	0.00	4,274.40
School Nurses].	7,096.32	0.00	7,096.32
Dual Immersion		0.00	0.00	0.00
Beverley Taylor Sorenson Elementary Arts].	110,604.80	0.00	110,604.80
Digital Teaching and Learning	ļ	123,568.33	0.00	123,568.33
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Lo	· · · · · ·	2,164,274.99	2,164,274.99	0.00
Board Local Levy Program, Min. Basic Growth, and Lo	'	3,231,514.47	3,231,514.47	0.00
Ī	TOTAL:	27,919,625.36	10,197,925.59	17,721,699.77

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	7,027.14
Enrollment Growth Min. Basic Growth	13,951.59
TOTAL:	20,978.73
TOTAL STATE SUPPORT FUNDING	17,742,678.50

Value of WPU: \$3,809 Voted Local Levy: 0.000000	Utah Sta	Utah State Supported Minimum School Program District Summary			
Board Local Levy: 0.002324		FY 2022 Final Estimate			
Adjusted Assessed Valuation: \$ 1,531,633,994		TT EGELT III.	Lotimate		
Collection Rate: 90.48%		Morgan	18		
Basic Program Tax Rate: 0.001661		- 0-			
Local Revenue Produced: \$ 2,544,287		Local & State	Less Local	State	
Local Revenue Required: \$ 2,544,287		Amount		Support	
Recapture: \$ -	WPUs	Generated	Amount	Amount	
Charter School Levy Local Revenue: \$ 38,527					
: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	3,213.800	12,241,365.83	2,544,287.00	9,697,078.83	
Nec. Existent Small Rural Schools	0.000	215,760.00	0.00	215,760.00	
Professional Staff	254.234	968,377.73	0.00	968,377.73	
Foreign Exchange Students	0.000	0.00	0.00	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	0.00	0.00	0.00	
Special Education Add-On	322.502	1,228,410.96	0.00	1,228,410.96	
Special Education Self-Contained	26.011	99,076.32	0.00	99,076.32	
Special Education Pre-School	42.827	163,126.79	0.00	163,126.79	
Extended Yr. Pgm Severely Disabled	2.348	8,941.71	0.00	8,941.71	
Special Education Impact Aid	8.899	33,894.57	0.00	33,894.57	
· · · · · · · · ·					
Special Ed Extended Year for Special Educators	0.980	3,734.40	0.00	3,734.40	
Career and Technical Ed Add-On	193.892	738,536.00	0.00	738,536.00	
Students At-Risk Add-On	30.550	116,364.95	0.00	116,364.95	
Class Size Reduction K - 8th Grade FOTAL BASIC SCHOOL PROGRAM (A and B)	202.205	770,200.60	0.00	770,200.60	
• • •	4,298.248	16,587,789.86	2,544,287.00	14,043,502.86	
C. RELATED TO BASIC PROGRAM, ETC.		222.452.24	2.22	222.452.24	
Pupil Transportation	-	920,459.84	0.00	920,459.84	
Rural School District Transportation Grants	-	0.00	0.00	0.00	
Rural School Transportation Reimbursement	-	0.00	0.00	0.00	
Enhancement for At-Risk Students		0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education		37,170.00	0.00	37,170.00	
Adult Education - Corrections Institutions	-	0.00	0.00	0.00	
Enhancement for Accelerated Students	-	30,492.06	0.00	30,492.06	
Concurrent Enrollment	1	77,293.21	0.00	77,293.21	
Paraeducator Funding		0.00	0.00	0.00	
Early Literacy Program		217,693.83	149,416.45	68,277.38	
Early Intervention		75,106.28	0.00	75,106.28	
Special Education Intensive Services		0.00	0.00	0.00	
English Language Learner Software Grants	Ī	0.00	0.00	0.00	
Educator Salary Adjustments	Ī	923,042.69	0.00	923,042.69	
Teacher Salary Supplement Program	Ī	22,047.98	0.00	22,047.98	
Teacher Supplies and Materials	Ī	27,594.06	0.00	27,594.06	
Effective Teachers in High Poverty Schools Incentive Pro	ogram T	0.00	0.00	0.00	
Elementary School Counselor Program	Ĭ	0.00	0.00	0.00	
Grants for Professional Learning	ŀ	21,173.80	0.00	21,173.80	
Grow Your Own Teacher and Counselor	ŀ	0.00	0.00	0.00	
School LAND Trust	ŀ	600,493.25	0.00	600,493.25	
Teacher & Students Success Act Program	ŀ	620,313.57	0.00	620,313.57	
Student Health & Counseling Support Program	ŀ	142,732.33	0.00	142,732.33	
Library Books and Electronic Resources		3,737.84	0.00	3,737.84	
School Nurses	F	8,976.21	0.00	8,976.21	
Dual Immersion	ŀ	0.00	0.00	0.00	
Beverley Taylor Sorenson Elementary Arts	}	0.00	0.00	0.00	
	}	129,740.32		129,740.32	
Digital Teaching and Learning	}	123,740.32	0.00	123,740.32	
I LEEWAY DROCDAMS					
I: LEEWAY PROGRAMS			2.00	0.00	
Voted Local Levy Program, Min. Basic Growth, and Local	·	0.00	0.00		
Board Local Levy Program, Min. Basic Growth, and Local	·	4,462,399.87 24,908,257.00	3,063,560.35 5,757,263.80	1,398,839.52 19,150,993.20	

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	10,422.27
Enrollment Growth Min. Basic Growth	20,692.25
TOTAL:	31,114.52
TOTAL STATE SUPPORT FUNDING	19,182,107.72

Value of WPU: \$3,809	Utah Sta	te Supported Mini		ram
Voted Local Levy: 0.001170		District Sur		
Board Local Levy: 0.001581	FY 2022 Final Estimate			
Adjusted Assessed Valuation: \$ 12,609,120,215 Collection Rate: 92.94%		Nebo	19	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 23,070,820		Local & State	Less Local	State
Local Revenue Required: \$ 23,070,820		Amount	_	Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 1,043,666 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	33,475.788	127,509,275.27	23,070,820.00	104,438,455.27
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	2,915.473	11,105,037.80	0.00	11,105,037.80
Foreign Exchange Students	14.000	53,326.00	0.00	53,326.00
B. RESTRICTED BASIC SCHOOL PROGRAM	14.000	33,320.00	0.00	33,320.00
Special Education Add-On	4,588.686	17,478,305.67	0.00	17,478,305.67
Special Education Self-Contained	839.739	3,198,565.43	0.00	3,198,565.43
Special Education Pre-School	804.190	3,063,158.70	0.00	3,063,158.70
Extended Yr. Pgm Severely Disabled	21.264	80,995.04	0.00	80,995.04
Special Education Impact Aid	104.843	399,347.61	0.00	399,347.61
Special Ed Extended Year for Special Educators	8.296	31,600.40	0.00	31,600.40
Career and Technical Ed Add-On	1,661.373	6,328,171.00	0.00	6,328,171.00
Students At-Risk Add-On	486.600	1,853,459.40	0.00	1,853,459.40
Class Size Reduction K - 8th Grade	2,208.870	8,413,585.59	0.00	8,413,585.59
TOTAL BASIC SCHOOL PROGRAM (A and B)	47,129.122	179,514,827.91	23,070,820.00	156,444,007.91
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation	<u> </u>	6,183,677.37	0.00	6,183,677.37
Rural School District Transportation Grants	_	0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Enhancement for At-Risk Students		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		1,558,221.04	0.00	1,558,221.04
Adult Education	-	349,493.76	0.00	349,493.76
Adult Education - Corrections Institutions	-	0.00	0.00	0.00
Enhancement for Accelerated Students	-	307,177.56	0.00	307,177.56
Concurrent Enrollment	-	517,522.81	0.00	517,522.81
Paraeducator Funding	-	0.00	0.00	0.00
Early Literacy Program	-	2,181,154.54	1,245,828.28	935,326.26
Early Intervention	-	990,382.66	0.00	990,382.66
Special Education Intensive Services	-	0.00	0.00	0.00
English Language Learner Software Grants	-	124,035.41	0.00	124,035.41
Educator Salary Adjustments	-	9,519,716.20	0.00	9,519,716.20
Teacher Salary Supplement Program	-	291,015.39	0.00	291,015.39
Teacher Supplies and Materials		266,595.30	0.00	266,595.30
Effective Teachers in High Poverty Schools Incentive Prog	ram	0.00	0.00	0.00
Elementary School Counselor Program	-	0.00	0.00	0.00
Grants for Professional Learning Grow Your Own Teacher and Counselor	-	185,040.60	0.00	185,040.60
School LAND Trust	}	288,900.00 4,626,630.44	0.00	288,900.00 4,626,630.44
Teacher & Students Success Act Program	}		0.00	
Student Health & Counseling Support Program	}	6,799,338.74 1,324,613.99	0.00	6,799,338.74 1,324,613.99
Library Books and Electronic Resources	}	39,432.29	0.00	39,432.29
School Nurses		46,185.55	0.00	46,185.55
Dual Immersion	}	44,500.00	0.00	44,500.00
Beverley Taylor Sorenson Elementary Arts			612,878.27	
Digital Teaching and Learning		999,612.46	0.00	999,612.46
III- I EEWAY DDOCD AMC				
II: LEEWAY PROGRAMS	Lova, Grounth	21 702 422 64	16 250 060 00	15 542 452 55
Voted Local Levy Program, Min. Basic Growth, and Local	, , , , , , , , , , , , , , , , , , ,	31,793,422.61	16,250,969.06	15,542,453.55
Board Local Levy Program, Min. Basic Growth, and Local	, <u> </u>	17,119,535.25	9,722,802.00	7,396,733.25
10	TAL:	265,683,910.15	50,290,419.34	215,393,490.81

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	4,151,031.26
Foundation Guarantee Min. Basic Growth	4,937,432.61
Enrollment Growth	199,444.39
Enrollment Growth Min. Basic Growth	395,974.42
TOTAL:	9,683,882.68
TOTAL STATE SUPPORT FUNDING	225,077,373.49

Value of WPU: \$3,809	Utah Sta	ite Supported Mini	_	ram
Voted Local Levy: 0.001349	District Summary			
Board Local Levy: 0.001415		FY 2022 Final I	Estimate	
Adjusted Assessed Valuation: \$ 1,051,117,263		Namb Camata	20	
Collection Rate: 91.43%		North Sanpete	20	
Basic Program Tax Rate: 0.001661	1			
Local Revenue Produced: \$ 1,905,770		Local & State	Less Local	State
Local Revenue Required: \$ 1,905,770		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 20,840				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	2 444 450	0.405.244.45	4.005.770.00	7 270 474 45
Grades K-12	2,411.458	9,185,244.15	1,905,770.00	7,279,474.15
Nec. Existent Small Rural Schools	59.125	440,966.17	0.00	440,966.17
Professional Staff	238.513	908,494.28	0.00	908,494.28
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	222.244	4 054 070 45	2.22	4 05 4 070 45
Special Education Add-On	329.241	1,254,078.15	0.00	1,254,078.15
Special Education Self-Contained	33.661	128,215.17	0.00	128,215.17
Special Education Pre-School	44.413	169,168.53	0.00	169,168.53
Extended Yr. Pgm Severely Disabled	2.127	8,102.09	0.00	8,102.09
Special Education Impact Aid	7.781	29,636.02	0.00	29,636.02
Special Ed Extended Year for Special Educators	0.364	1,386.00	0.00	1,386.00
Career and Technical Ed Add-On	177.965	677,867.00	0.00	677,867.00
Students At-Risk Add-On	82.150	312,909.35	0.00	312,909.35
Class Size Reduction K - 8th Grade	155.309	591,570.58	0.00	591,570.58
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,542.107	13,707,637.49	1,905,770.00	11,801,867.49
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation	-	865,165.45	0.00	865,165.45
Rural School District Transportation Grants	-	0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Enhancement for At-Risk Students		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody	-	1,280,971.30	0.00	1,280,971.30
Adult Education	-	36,463.00	0.00	36,463.00
Adult Education - Corrections Institutions	-	0.00	0.00	0.00
Enhancement for Accelerated Students	-	15,469.82	0.00	15,469.82
Concurrent Enrollment	-	41,665.96	0.00	41,665.96
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		212,615.71	101,058.16	111,557.55
Early Intervention	-	177,220.12	0.00	177,220.12
Special Education Intensive Services	-	0.00	0.00	0.00
English Language Learner Software Grants	-	28,299.48	0.00	28,299.48
Educator Salary Adjustments	-	725,298.02	0.00	725,298.02
Teacher Salary Supplement Program		19,923.64	0.00	19,923.64
Teacher Supplies and Materials		21,590.98	0.00	21,590.98
Effective Teachers in High Poverty Schools Incentive Prog	ram	0.00	0.00	0.00
Elementary School Counselor Program		100,000.00	0.00	100,000.00
Grants for Professional Learning	<u> </u>	15,650.20	0.00	15,650.20
Grow Your Own Teacher and Counselor	<u> </u>	0.00	0.00	0.00
School LAND Trust	<u> </u>	505,772.40	0.00	505,772.40
Teacher & Students Success Act Program	<u> </u>	510,992.89	0.00	510,992.89
Student Health & Counseling Support Program	<u> </u>	114,926.93	0.00	114,926.93
Library Books and Electronic Resources	<u> </u>	3,629.40	0.00	3,629.40
School Nurses].	7,759.88	0.00	7,759.88
Dual Immersion	<u> </u>	20,500.00	0.00	20,500.00
Beverley Taylor Sorenson Elementary Arts	<u> </u>	236,418.40	0.00	236,418.40
Digital Teaching and Learning].	109,275.29	0.00	109,275.29
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	2,941,902.05	1,547,792.66	1,394,109.39
Board Local Levy Program, Min. Basic Growth, and Local	Levy Growth	735,475.51	458,945.19	276,530.32
TO	TAL:	22,434,623.92	4,013,566.01	18,421,057.91

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		·
Capital Outlay Foundation		119,300.56
Foundation Guarantee Min. Basic Growth		141,901.72
Enrollment Growth		552.70
Enrollment Growth Min. Basic Growth		1,097.31
	TOTAL:	262,852.29
	TOTAL STATE SUPPORT FUNDING	18,683,910.20

Value of WPU: \$3,809 Voted Local Levy: 0.000168 Board Local Levy: 0.001911 Adjusted Assessed Valuation: \$ 1,993,019,464	Utah Sta	ate Supported Mini District Sun FY 2022 Final	nmary	ram
Collection Rate: 94.79%		North Summit	21	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 3,523,065		Local & State	Less Local	State
Local Revenue Required: \$ 3,523,065		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 47,312				
A: REGULAR BASIC SCHOOL PROGRAMS		+		
Grades K-12	990.502	3,772,823.85	3,523,065.00	249,758.85
Nec. Existent Small Rural Schools	321.672	1,423,643.93	0.00	1,423,643.93
Professional Staff	129.316	492,565.17	0.00	492,565.17
Foreign Exchange Students	1.000	3,809.00	0.00	3,809.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	115.091	438,382.04	0.00	438,382.04
Special Education Self-Contained	9.000	34,281.00	0.00	34,281.00
Special Education Pre-School	19.034	72,500.80	0.00	72,500.80
Extended Yr. Pgm Severely Disabled	1.205	4,589.38	0.00	4,589.38
Special Education Impact Aid	3.103	11,819.65	0.00	11,819.65
Special Ed Extended Year for Special Educators	0.211	802.50	0.00	802.50
Career and Technical Ed Add-On	115.662	440,558.00	0.00	440,558.00
Students At-Risk Add-On	22.900	87,226.10	0.00	87,226.10
Class Size Reduction K - 8th Grade	63.969	243,656.91	0.00	243,656.91
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,792.665	7,026,658.33	3,523,065.00	3,503,593.33
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		359,715.75	0.00	359,715.75
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Enhancement for At-Risk Students	ŀ	0.00	0.00	0.00
Gang Prevention Youth in Custody	-	0.00	0.00	0.00
Adult Education	ŀ	33,445.00	0.00	33,445.00
Adult Education - Corrections Institutions	ŀ	0.00	0.00	0.00
Enhancement for Accelerated Students	ŀ	611.03	0.00	611.03
Concurrent Enrollment	ŀ	36,069.12	0.00	36,069.12
Paraeducator Funding	ŀ	0.00	0.00	0.00
Early Literacy Program	ŀ	220,082.40	185,435.93	34,646.47
Early Intervention	ŀ	60,012.07	0.00	60,012.07
Special Education Intensive Services	ŀ	0.00	0.00	0.00
English Language Learner Software Grants	ŀ	13,497.74	0.00	13,497.74
Educator Salary Adjustments		349,145.37	0.00	349,145.37
Teacher Salary Supplement Program		6,248.43	0.00	6,248.43
Teacher Supplies and Materials	ľ	10,248.19	0.00	10,248.19
Effective Teachers in High Poverty Schools Incentive Prog	ram	0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		6,904.50	0.00	6,904.50
Grow Your Own Teacher and Counselor		0.00	0.00	0.00
School LAND Trust		326,103.49	0.00	326,103.49
Teacher & Students Success Act Program	ļ	258,489.16	0.00	258,489.16
Student Health & Counseling Support Program		62,184.64	0.00	62,184.64
Library Books and Electronic Resources	[1,446.80	0.00	1,446.80
School Nurses		5,101.55	0.00	5,101.55
Dual Immersion	[0.00	0.00	0.00
Beverley Taylor Sorenson Elementary Arts			58,848.00	
Digital Teaching and Learning		70,456.70	0.00	70,456.70
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	356,336.49	356,336.49	0.00
Board Local Levy Program, Min. Basic Growth, and Local	· · · · · · · · · · · · · · · · · · ·	3,595,180.68	3,595,180.68	0.00
	TAL:	12,856,785.44	7,660,018.10	5,196,767.34

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	5,196,767.34

Value of WPU: \$3,809	Utah Sta	ate Supported Mini	_	am
Voted Local Levy: 0.000930		District Sur	•	
Board Local Levy: 0.001252		FY 2022 Final Estimate		
Adjusted Assessed Valuation: \$ 20,576,755,128 Collection Rate: 95.06%		Park City	22	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 35,242,999		Local & State	Less Local	State
Local Revenue Required: \$ 35,242,999		Amount		Support
Recapture: \$ 13,182,432	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 654,118				
: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	4,413.357	16,810,475.54	16,810,475.54	0.00
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	470.901	1,793,660.93	1,793,660.93	0.00
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	225 700	1 240 020 00	1 240 020 00	0.00
Special Education Add-On	325.789 63.933	1,240,929.88	1,240,929.88	0.00
Special Education Self-Contained Special Education Pre-School	22.206	243,522.07	243,522.07	0.00
Extended Yr. Pgm Severely Disabled	22.206	84,584.26 7,845.06	84,584.26 7,845.06	0.00
Special Education Impact Aid	7.438	28,332.39	28,332.39	0.00
Special Education Impact Aid Special Education Impact Aid Special Educators	1.686	6,420.48	6,420.48	0.00
Career and Technical Ed Add-On	145.165	552,913.00	552,913.00	0.00
Students At-Risk Add-On	65.775	250,536.98	250,536.98	0.00
Class Size Reduction K - 8th Grade	274.106	1,044,069.14	1,044,069.14	0.00
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,792.416	22,063,289.73	22,063,289.73	0.00
C. RELATED TO BASIC PROGRAM, ETC.	ŕ			
Pupil Transportation		1,235,780.17	0.00	1,235,780.17
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Enhancement for At-Risk Students	•	0.00	0.00	0.00
Gang Prevention	•	0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		66,990.00	0.00	66,990.00
Adult Education - Corrections Institutions		11,642.00	0.00	11,642.00
Enhancement for Accelerated Students		102,172.23	0.00	102,172.23
Concurrent Enrollment		42,485.64	0.00	42,485.64
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		1,045,081.60	1,017,367.31	27,714.29
Early Intervention		128,999.70	0.00	128,999.70
Special Education Intensive Services	•	0.00	0.00	0.00
English Language Learner Software Grants		78,149.62	0.00	78,149.62
Educator Salary Adjustments		1,837,493.01	0.00	1,837,493.01
Teacher Salary Supplement Program		77,866.38	0.00	77,866.38
Teacher Supplies and Materials		51,937.93	0.00	51,937.93
Effective Teachers in High Poverty Schools Incentive Prog	gram	0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		28,998.90	0.00	28,998.90
Grow Your Own Teacher and Counselor		0.00	0.00	0.00
School LAND Trust		787,804.97	0.00	787,804.97
Teacher & Students Success Act Program		835,852.18	0.00	835,852.18
Student Health & Counseling Support Program		133,892.93	0.00	133,892.93
Library Books and Electronic Resources		5,305.80	0.00	5,305.80
School Nurses	[9,866.02	0.00	9,866.02
Dual Immersion]	276,501.00	0.00	276,501.00
Beverley Taylor Sorenson Elementary Arts	68,920.00 0.0		enson Elementary Arts 68,920.00 0.00 68,920	68,920.00
Digital Teaching and Learning	[170,210.20	0.00	170,210.20
I. LEEWAY DROCDAMS				
II: LEEWAY PROGRAMS	Llowy Grouth	10 722 604 74	10 722 684 74	0.00
Voted Local Levy Program, Min. Basic Growth, and Loca	· · · · · · · · · · · · · · · · · · ·	19,732,684.71	19,732,684.71	0.00
				0.00
Board Local Levy Program, Min. Basic Growth, and Loca	· · · · · · · · · · · · · · · · · · ·	16,125,634.82 64,917,559.54	16,125,634.82 58,938,976.57	5,978,

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	5,978,582.97

Value of WPU: \$3,809	Utah Sta	te Supported Mini	mum School Progr	am
Voted Local Levy: 0.001600	District Summary			
Board Local Levy: 0.000400		FY 2022 Final I	Estimate	
Adjusted Assessed Valuation: \$ 158,732,125				
Collection Rate: 88.09%		Piute	23	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 270,074		Local & State	Less Local	State
Local Revenue Required: \$ 270,074		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 1,178				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	288.435	1,098,648.92	270,074.00	828,574.92
Nec. Existent Small Rural Schools	428.946	1,659,328.79	0.00	1,659,328.79
Professional Staff	59.137	225,254.03	0.00	225,254.03
Foreign Exchange Students	2.000	7,618.00	0.00	7,618.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	58.528	222,933.51	0.00	222,933.51
Special Education Self-Contained	2.372	9,035.79	0.00	9,035.79
Special Education Pre-School	4.759	18,125.20	0.00	18,125.20
Extended Yr. Pgm Severely Disabled	0.840	3,201.43	0.00	3,201.43
Special Education Impact Aid	1.255	4,780.00	0.00	4,780.00
Special Ed Extended Year for Special Educators	0.000	0.00	0.00	0.00
Career and Technical Ed Add-On	93.039	354,384.00	0.00	354,384.00
Students At-Risk Add-On	13.850	52,754.65	0.00	52,754.65
Class Size Reduction K - 8th Grade	16.268	61,965.89	0.00	61,965.89
TOTAL BASIC SCHOOL PROGRAM (A and B)	969.429	3,718,030.21	270,074.00	3,447,956.21
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		238,821.53	0.00	238,821.53
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Enhancement for At-Risk Students	[0.00	0.00	0.00
Gang Prevention	[0.00	0.00	0.00
Youth in Custody	[0.00	0.00	0.00
Adult Education	[0.00	0.00	0.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students	[0.00	0.00	0.00
Concurrent Enrollment		18,091.73	0.00	18,091.73
Paraeducator Funding	Γ	0.00	0.00	0.00
Early Literacy Program	Ī	69,763.68	15,741.99	54,021.69
Early Intervention	Ì	52,110.40	0.00	52,110.40
Special Education Intensive Services	F	0.00	0.00	0.00
English Language Learner Software Grants	F	3,055.73	0.00	3,055.73
Educator Salary Adjustments	F	134,665.68	0.00	134,665.68
Teacher Salary Supplement Program	<u> </u>	2,677.91	0.00	2,677.91
Teacher Supplies and Materials	ŀ	4,191.95	0.00	4,191.95
Effective Teachers in High Poverty Schools Incentive Prog	_{rram}	0.00	0.00	0.00
Elementary School Counselor Program	-	0.00	0.00	0.00
Grants for Professional Learning	ŀ	3,222.10	0.00	3,222.10
Grow Your Own Teacher and Counselor	ŀ	0.00	0.00	0.00
School LAND Trust	ŀ	235,893.16	0.00	235,893.16
Teacher & Students Success Act Program	ŀ	139,596.49	0.00	139,596.49
Student Health & Counseling Support Program	<u> </u>	35,703.39	0.00	35,703.39
Library Books and Electronic Resources	<u> </u>	825.41	0.00	825.41
School Nurses	ŀ	3,796.25	0.00	3,796.25
Dual Immersion	ŀ	0.00	0.00	0.00
Beverley Taylor Sorenson Elementary Arts	}	48,541.28	0.00	48,541.28
Digital Teaching and Learning	}	50,966.19	0.00	50,966.19
Digital Teaching and Learning	}	30,300.13	0.00	50,500.15
II: LEEWAY PROGRAMS				
	Lovay Grouph	902 502 70	260 156 00	E42 246 70
Voted Local Levy Program, Min. Basic Growth, and Local	· · ·	803,502.70	260,156.00	543,346.70
Board Local Levy Program, Min. Basic Growth, and Local		200,875.67	65,039.00	135,836.67
TO	TAL:	5,764,331.46	611,010.99	5,153,320.47

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	91,347.26
Foundation Guarantee Min. Basic Growth	108,652.74
Enrollment Growth	1,342.26
Enrollment Growth Min. Basic Growth	2,664.91
TOTAL:	204,007.17
TOTAL STATE SUPPORT FUNDING	5,357,327.64

Value of WPU: \$3,809 Voted Local Levy: 0.000887	Utah Sta	te Supported Mini		am
Board Local Levy: 0.000852		District Summary FY 2022 Final Estimate		
		FT ZUZZ FIIIdi i	Stimate	
Adjusted Assessed Valuation: \$ 1,475,961,722 Collection Rate: 95.40%		Rich	24	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 2,556,736	I	Local & State	Less Local	State
Local Revenue Required: \$ 2,556,736		Amount	ECSS ECCUI	Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 11,608				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	474.032	1,805,588.43	1,805,588.43	0.00
Nec. Existent Small Rural Schools	462.805	1,943,851.26	751,147.57	1,192,703.69
Professional Staff	87.703	334,060.43	0.00	334,060.43
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	77.222	294,139.44	0.00	294,139.44
Special Education Self-Contained	6.000	22,854.00	0.00	22,854.00
Special Education Pre-School	14.276	54,375.60	0.00	54,375.60
Extended Yr. Pgm Severely Disabled	0.993	3,784.03	0.00	3,784.03
Special Education Impact Aid	2.031	7,734.92	0.00	7,734.92
Special Ed Extended Year for Special Educators	0.630	2,398.00	0.00	2,398.00
Career and Technical Ed Add-On	27.780	105,814.00	0.00	105,814.00
Students At-Risk Add-On	15.600	59,420.40	0.00	59,420.40
Class Size Reduction K - 8th Grade	32.294	123,008.17	0.00	123,008.17
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,201.366	4,757,028.68	2,556,736.00	2,200,292.68
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation	-	302,276.26	0.00	302,276.26
Rural School District Transportation Grants	-	0.00	0.00	0.00
Rural School Transportation Reimbursement	-	0.00	0.00	0.00
Enhancement for At-Risk Students	-	0.00	0.00	0.00
Gang Prevention	-	0.00	0.00	0.00
Youth in Custody	-	0.00	0.00	0.00
Adult Education	-	0.00	0.00	0.00
Adult Education - Corrections Institutions Enhancement for Accelerated Students	-	0.00	0.00	0.00
Concurrent Enrollment	}	0.00 42,925.30	0.00	0.00 42,925.30
	}			
Paraeducator Funding	-	0.00	0.00	0.00
Early Literacy Program	-	174,203.65	141,285.95	32,917.70
Early Intervention	-	54,440.38	0.00	54,440.38
Special Education Intensive Services	-	0.00	0.00	0.00
English Language Learner Software Grants	-	0.00	0.00	0.00
Educator Salary Adjustments	-	203,988.92	0.00	203,988.92
Teacher Salary Supplement Program	}	16,138.78		16,138.78
Teacher Supplies and Materials		5,984.31	0.00	5,984.31
Effective Teachers in High Poverty Schools Incentive Prog Elementary School Counselor Program	-	0.00	0.00	0.00
Grants for Professional Learning	}	3,682.40	0.00	3,682.40
Grow Your Own Teacher and Counselor	-	42,700.00	0.00	42,700.00
School LAND Trust	}	261,828.63	0.00	261,828.63
Teacher & Students Success Act Program	}	173,425.36	0.00	173,425.36
Student Health & Counseling Support Program	<u> </u>	43,316.08	0.00	43,316.08
Library Books and Electronic Resources	ŀ	1,177.50	0.00	1,177.50
School Nurses	ŀ	0.00	0.00	0.00
Dual Immersion	}	0.00	0.00	0.00
Beverley Taylor Sorenson Elementary Arts	<u>}</u>	0.00	0.00	0.00
Digital Teaching and Learning	}	56,569.71	0.00	56,569.71
g	ŀ	23,5551	5.55	20,000.71
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	1,365,337.15	1,365,337.15	0.00
Board Local Levy Program, Min. Basic Growth, and Local	· F	888,161.82	888,161.82	0.00
, ,	TAL:	8,393,184.93	4,951,520.92	3,441,664.01
10	IAF	0,333,104.33	4,331,320.32	3,441,004.01

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	22,836.81
Foundation Guarantee Min. Basic Growth	27,163.19
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	50,000.00
TOTAL STATE SUPPORT FUNDING	3,491,664.01

Board Local Levy: 0.002141 Adjusted Assessed Valuation: \$ 858,485,551 Collection Rate: 91.21%		FY 2022 Final E	imary Estimate	
====		San Juan	25	
Basic Program Tax Rate: 0.001661		Jan Juan	23	
Local Revenue Produced: \$ 1,541,884	1	Local & State	Less Local	State
Local Revenue Required: \$ 1,541,884		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 10,807				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	2,667.423	10,160,215.48	1,541,884.00	8,618,331.48
Nec. Existent Small Rural Schools	1,192.990	4,759,859.78	0.00	4,759,859.78
Professional Staff	373.202	1,421,524.97	0.00	1,421,524.97
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	202.102	4 400 406 70	2.00	4 400 406 70
Special Education Add-On	389.193	1,482,436.79	0.00	1,482,436.79
Special Education Self-Contained	39.578	150,751.76	0.00	150,751.76
Special Education Pre-School Extended Yr. Pgm Severely Disabled	47.585 2.559	181,251.99 9,747.06	0.00	181,251.99 9,747.06
Special Education Impact Aid	9.971	37,979.30	0.00	37,979.30
Special Education Impact Aid Special Ed Extended Year for Special Educators	1.248	4,752.00	0.00	4,752.00
Career and Technical Ed Add-On	294.725	1,122,606.00	0.00	1,122,606.00
Students At-Risk Add-On	421.788	1,606,588.89	0.00	1,606,588.89
Class Size Reduction K - 8th Grade	176.555	672,499.72	0.00	672,499.72
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,616.817	21,610,213.74	1,541,884.00	20,068,329.74
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		2,488,974.11	0.00	2,488,974.11
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement	[276,905.86	0.00	276,905.86
Enhancement for At-Risk Students	[0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		185,585.29	0.00	185,585.29
Adult Education	ļ	195,915.00	0.00	195,915.00
Adult Education - Corrections Institutions		41,560.00	0.00	41,560.00
Enhancement for Accelerated Students		0.00	0.00	0.00
Concurrent Enrollment	-	52,494.07	0.00	52,494.07
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program	-	350,671.65	92,150.50	258,521.15
Early Intervention		327,047.88	0.00	327,047.88
Special Education Intensive Services	-	0.00	0.00	0.00
English Language Learner Software Grants	-	98,019.24	0.00	98,019.24
Educator Salary Adjustments	-	1,085,328.50	0.00	1,085,328.50
Teacher Salary Supplement Program	-	20,860.91	0.00	20,860.91
Teacher Supplies and Materials		30,996.40	0.00	30,996.40 71,587.25
Effective Teachers in High Poverty Schools Incentive Progra Elementary School Counselor Program	a''' -	71,587.25	0.00	0.00
Grants for Professional Learning	-	21,634.10	0.00	21,634.10
Grow Your Own Teacher and Counselor	ŀ	0.00	0.00	0.00
School LAND Trust	ŀ	566,413.79	0.00	566,413.79
Teacher & Students Success Act Program	ŀ	810,128.17	0.00	810,128.17
Student Health & Counseling Support Program	ŀ	132,727.89	0.00	132,727.89
Library Books and Electronic Resources	ļ	4,709.02	0.00	4,709.02
School Nurses	ļ	6,743.95	0.00	6,743.95
Dual Immersion	Ī	0.00	0.00	0.00
Beverley Taylor Sorenson Elementary Arts	[0.00	0.00	0.00
Digital Teaching and Learning		122,377.24	0.00	122,377.24
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local L	evy Growth	4,660,965.68	1,485,258.53	3,175,707.15
Board Local Levy Program, Min. Basic Growth, and Local L	·	1,165,241.42	371,314.63	793,926.79
TOTA		34,327,101.16	3,490,607.66	30,836,493.50

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	361,129.26
Foundation Guarantee Min. Basic Growth	429,544.20
Enrollment Growth	3,158.26
Enrollment Growth Min. Basic Growth	6,270.38
TOTAL:	800,102.10
TOTAL STATE SUPPORT FUNDING	31,636,595.60

Value of WPU: \$3,809 Voted Local Levy: 0.001200	Utah Sta	ite Supported Mini District Sum	nmary	ram
Board Local Levy: 0.001597		FY 2022 Final Estimate		
Adjusted Assessed Valuation: \$ 1,848,064,914				
Collection Rate: 91.71%		Sevier	26	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 3,399,392		Local & State	Less Local	State
Local Revenue Required: \$ 3,399,392		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 53,102				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	4,339.990	16,531,020.83	3,399,392.00	13,131,628.83
Nec. Existent Small Rural Schools	581.446	2,430,488.27	0.00	2,430,488.27
Professional Staff	519.339	1,978,163.92	0.00	1,978,163.92
Foreign Exchange Students	8.000	30,472.00	0.00	30,472.00
B. RESTRICTED BASIC SCHOOL PROGRAM	540.047	2 224 255 22	2.22	2 224 255 22
Special Education Add-On	549.217	2,091,966.28	0.00	2,091,966.28
Special Education Self-Contained	58.511	222,868.82	0.00	222,868.82
Special Education Pre-School	137.997	525,630.78	0.00	525,630.78
Extended Yr. Pgm Severely Disabled	3.670	13,979.45	0.00	13,979.45
Special Education Impact Aid	15.607	59,445.87	0.00	59,445.87
Special Ed Extended Year for Special Educators	0.799	3,043.36	0.00	3,043.36
Career and Technical Ed Add-On	405.201	1,543,410.00	0.00	1,543,410.00
Students At-Risk Add-On	112.275	427,655.48	0.00	427,655.48
Class Size Reduction K - 8th Grade	281.155	1,070,919.75	0.00	1,070,919.75
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,013.207	26,929,064.81	3,399,392.00	23,529,672.81
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation	-	1,305,821.73	0.00	1,305,821.73
Rural School District Transportation Grants	-	0.00	0.00	0.00
Rural School Transportation Reimbursement	-	0.00	0.00	0.00
Enhancement for At-Risk Students	-	0.00	0.00	0.00
Gang Prevention	-	0.00	0.00	0.00
Youth in Custody	-	311,504.22	0.00	311,504.22
Adult Education	-	42,032.00	0.00	42,032.00
Adult Education - Corrections Institutions	-	21,885.00	0.00	21,885.00
Enhancement for Accelerated Students	-	0.00	0.00	0.00
Concurrent Enrollment	-	163,357.63	0.00	163,357.63
Paraeducator Funding	-	0.00	0.00	0.00
Early Literacy Program	-	411,280.89	213,893.35	197,387.54
Early Intervention		255,932.88	0.00	255,932.88
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants	-	13,344.53	0.00	13,344.53
Educator Salary Adjustments	-	1,313,879.74	0.00	1,313,879.74
Teacher Salary Supplement Program	-	47,667.87	0.00	47,667.87
Teacher Supplies and Materials		38,559.09	0.00	38,559.09
Effective Teachers in High Poverty Schools Incentive Pro	gram	0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning	<u> </u>	23,935.60	0.00	23,935.60
Grow Your Own Teacher and Counselor		0.00	0.00	0.00
School LAND Trust		758,361.32	0.00	758,361.32
Teacher & Students Success Act Program	-	1,011,005.49	0.00	1,011,005.49
Student Health & Counseling Support Program	-	160,678.00	0.00	160,678.00
Library Books and Electronic Resources	-	6,139.25	0.00	6,139.25
School Nurses		9,198.51	0.00	9,198.51
Dual Immersion	-	0.00	0.00	0.00
Beverley Taylor Sorenson Elementary Arts	-	73,393.60	0.00	73,393.60
Digital Teaching and Learning	-	163,848.71	0.00	163,848.71
II. LEEWAY DDOCDAMC				
II: LEEWAY PROGRAMS	1. 6	4 750 2-2 2	0.455.55.55	
Voted Local Levy Program, Min. Basic Growth, and Local	·	4,752,670.24	2,455,912.23	2,296,758.01
Board Local Levy Program, Min. Basic Growth, and Loca	· · ·	2,519,969.76	1,418,289.31	1,101,680.45
TO	OTAL:	40,333,530.87	7,487,486.89	32,846,043.98

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	32,846,043.98

Value of WPU: \$3,809	Utah Sta	te Supported Mini	_	ram
Voted Local Levy: 0.001455 Board Local Levy: 0.001329	District Summary FY 2022 Final Estimate			
,		FY ZUZZ FINALI	Esumate	
Adjusted Assessed Valuation: \$852,935,944 Collection Rate: 92.88%		South Sanpete	27	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 1,479,221		Local & State	Less Local	State
Local Revenue Required: \$ 1,479,221		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 16,348				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	3,013.582	11,478,735.18	1,479,221.00	9,999,514.18
Nec. Existent Small Rural Schools	277.438	1,272,522.80	0.00	1,272,522.80
Professional Staff	324.231	1,234,997.26	0.00	1,234,997.26
Foreign Exchange Students	4.000	15,236.00	0.00	15,236.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	526.489	2,005,398.36	0.00	2,005,398.36
Special Education Self-Contained	50.950	194,068.55	0.00	194,068.55
Special Education Pre-School	106.274	404,796.12	0.00	404,796.12
Extended Yr. Pgm Severely Disabled	2.905	11,066.47	0.00	11,066.47
Special Education Impact Aid	61.341	233,648.31	0.00	233,648.31
Special Ed Extended Year for Special Educators	0.931	3,546.18	0.00	3,546.18
Career and Technical Ed Add-On	233.656	889,994.00	0.00	889,994.00
Students At-Risk Add-On	93.125	354,713.13	0.00	354,713.13
Class Size Reduction K - 8th Grade	192.168	731,968.46	0.00	731,968.46
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,887.090	18,830,690.82	1,479,221.00	17,351,469.82
C. RELATED TO BASIC PROGRAM, ETC.		COE 00C 40	0.00	COT 00C 40
Pupil Transportation	-	685,096.40	0.00	685,096.40
Rural School District Transportation Grants	}	0.00	0.00	0.00
Rural School Transportation Reimbursement Enhancement for At-Risk Students	-	0.00	0.00	0.00
Gang Prevention	-	0.00	0.00	0.00
Youth in Custody	-	1,173,004.99	0.00	1,173,004.99
Adult Education	-	77,529.00	0.00	77,529.00
Adult Education - Corrections Institutions	ŀ	1,556,337.00	0.00	1,556,337.00
Enhancement for Accelerated Students	ŀ	0.00	0.00	0.00
Concurrent Enrollment	ŀ	88,714.76	0.00	88,714.76
Paraeducator Funding	ŀ	0.00	0.00	0.00
Early Literacy Program	ŀ	264,240.91	86,432.45	177,808.46
Early Intervention	ŀ	195,353.43	0.00	195,353.43
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		42,406.64	0.00	42,406.64
Educator Salary Adjustments	ŀ	1,044,839.68	0.00	1,044,839.68
Teacher Salary Supplement Program	ŀ	25,630.27	0.00	25,630.27
Teacher Supplies and Materials		30,379.47	0.00	30,379.47
Effective Teachers in High Poverty Schools Incentive Progr	ram T	0.00	0.00	0.00
Elementary School Counselor Program		50,000.00	0.00	50,000.00
Grants for Professional Learning	Ī	18,872.30	0.00	18,872.30
Grow Your Own Teacher and Counselor		0.00	0.00	0.00
School LAND Trust	ľ	591,221.63	0.00	591,221.63
Teacher & Students Success Act Program	ľ	704,787.64	0.00	704,787.64
Student Health & Counseling Support Program	ļ	140,010.28	0.00	140,010.28
Library Books and Electronic Resources	ļ	4,213.84	0.00	4,213.84
School Nurses	Ţ	7,198.03	0.00	7,198.03
Dual Immersion	Ī	0.00	0.00	0.00
Beverley Taylor Sorenson Elementary Arts	Ī	18,000.00	0.00	18,000.00
Digital Teaching and Learning	ļ	127,737.13	0.00	127,737.13
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	4,055,668.33	1,295,765.84	2,759,902.49
Board Local Levy Program, Min. Basic Growth, and Local	Levy Growth	1,013,917.08	356,224.29	657,692.79
T01	AL:	30,745,849.63	3,217,643.58	27,528,206.05

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	851,019.44
Foundation Guarantee Min. Basic Growth	1,012,242.72
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	1,863,262.16
TOTAL STATE SUPPORT FUNDING	29,391,468.21

Value of WPU: \$3,809 Voted Local Levy: 0.000600 Board Local Levy: 0.001803 Adjusted Assessed Valuation: \$ 3,165,087,185	Utah Sta	nte Supported Mini District Sun FY 2022 Final	nmary	am
Collection Rate: \$ 5,105,087,185		South Summit	28	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 5,492,721		Local & State	Less Local	State
Local Revenue Required: \$ 5,492,721		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 106,916		+		
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	1,608.481	6,126,702.69	5,492,721.00	633,981.69
Nec. Existent Small Rural Schools	321.936	1,424,649.45	0.00	1,424,649.45
Professional Staff	176.880	673,736.85	0.00	673,736.85
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	158.152	602,399.21	0.00	602,399.21
Special Education Self-Contained	11.456	43,634.21	0.00	43,634.21
Special Education Pre-School	12.689	48,333.87	0.00	48,333.87
Extended Yr. Pgm Severely Disabled	1.232	4,692.19	0.00	4,692.19
Special Education Impact Aid	3.240	12,341.10	0.00	12,341.10
Special Ed Extended Year for Special Educators	0.402	1,531.51	0.00	1,531.51
Career and Technical Ed Add-On	228.434	870,104.00	0.00	870,104.00
Students At-Risk Add-On	27.675	105,414.08	0.00	105,414.08
Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A and B)	101.728 2,652.305	387,481.16 10,301,020.32	0.00 5,492,721.00	387,481.16 4,808,299.32
· , , ·	2,052.305	10,301,020.32	5,492,721.00	4,808,299.32
C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation		436,832.47	0.00	436,832.47
Rural School District Transportation Grants	-	0.00	0.00	0.00
Rural School Transportation Reimbursement	-	0.00	0.00	0.00
Enhancement for At-Risk Students	-	0.00	0.00	0.00
Gang Prevention	-	0.00	0.00	0.00
Youth in Custody	ŀ	0.00	0.00	0.00
Adult Education		33,999.00	0.00	33,999.00
Adult Education - Corrections Institutions	•	0.00	0.00	0.00
Enhancement for Accelerated Students		5,002.10	0.00	5,002.10
Concurrent Enrollment		42,849.66	0.00	42,849.66
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		337,150.13	298,857.84	38,292.29
Early Intervention		69,838.50	0.00	69,838.50
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		15,032.35	0.00	15,032.35
Educator Salary Adjustments]	548,355.12	0.00	548,355.12
Teacher Salary Supplement Program]	13,389.55	0.00	13,389.55
Teacher Supplies and Materials].	15,803.54	0.00	15,803.54
Effective Teachers in High Poverty Schools Incentive Prog	ram	0.00	0.00	0.00
Elementary School Counselor Program	-	50,000.00	0.00	50,000.00
Grants for Professional Learning	}	12,428.10	0.00	12,428.10
Grow Your Own Teacher and Counselor School LAND Trust	}	105,900.00	0.00	105,900.00
	}	404,285.78 382,090.89	0.00	404,285.78 382,090.89
Teacher & Students Success Act Program Student Health & Counseling Support Program	-	85,134.78	0.00	85,134.78
Library Books and Electronic Resources	}	2,377.91	0.00	2,377.91
School Nurses	ŀ	6,414.97	0.00	6,414.97
Dual Immersion	ŀ	16,500.00	0.00	16,500.00
Beverley Taylor Sorenson Elementary Arts	ŀ	55,592.94	0.00	55,592.94
Digital Teaching and Learning		87,348.47	0.00	87,348.47
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	1,984,125.50	1,984,125.50	0.00
Board Local Levy Program, Min. Basic Growth, and Local	Levy Growth	4,629,626.18	4,629,626.18	0.00
то	TAL:	19,641,098.26	12,405,330.52	7,235,767.74

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	7,235,767.74

Value of WPU: \$3,809	Utah Sta	te Supported Mini		ram	
Voted Local Levy: 0.002062		District Summary FY 2022 Final Estimate			
Board Local Levy: 0.001230		FY 2022 Final I	Estimate		
Adjusted Assessed Valuation: \$ 90,161,457 Collection Rate: 87.46%		Tintic	29		
Basic Program Tax Rate: 0.001661					
Local Revenue Produced: \$ 195,838		Local & State	Less Local	State	
Local Revenue Required: \$ 195,838		Amount		Support	
Recapture: \$ -	WPUs	Generated	Amount	Amount	
Charter School Levy Local Revenue: \$ -					
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	217.991	830,326.90	195,838.00	634,488.90	
Nec. Existent Small Rural Schools	413.425	1,600,210.10	0.00	1,600,210.10	
Professional Staff	57.742	219,938.29	0.00	219,938.29	
Foreign Exchange Students	0.000	0.00	0.00	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On	30.815	117 276 12	0.00	117 276 12	
Special Education Add-On Special Education Self-Contained	2.961	117,376.13	0.00	117,376.13	
Special Education Sen-Contained Special Education Pre-School	3.172	11,278.87 12,083.47	0.00	11,278.87 12,083.47	
Extended Yr. Pgm Severely Disabled	0.715	2,721.65	0.00	2,721.65	
Special Education Impact Aid	0.713	2,346.55	0.00	2,346.55	
Special Education Impact 7444 Special Ed Extended Year for Special Educators	0.368	1,400.00	0.00	1,400.00	
Career and Technical Ed Add-On	64.922	247,286.00	0.00	247,286.00	
Students At-Risk Add-On	34.432	131,152.84	0.00	131,152.84	
Class Size Reduction K - 8th Grade	13.503	51,434.54	0.00	51,434.54	
TOTAL BASIC SCHOOL PROGRAM (A and B)	840.662	3,227,555.34	195,838.00	3,031,717.34	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation		56,261.26	0.00	56,261.26	
Rural School District Transportation Grants		0.00	0.00	0.00	
Rural School Transportation Reimbursement	[0.00	0.00	0.00	
Enhancement for At-Risk Students	[0.00	0.00	0.00	
Gang Prevention		0.00	0.00	0.00	
Youth in Custody		0.00	0.00	0.00	
Adult Education	ļ	35,875.00	0.00	35,875.00	
Adult Education - Corrections Institutions	ļ	0.00	0.00	0.00	
Enhancement for Accelerated Students		0.00	0.00	0.00	
Concurrent Enrollment	-	10,232.23	0.00	10,232.23	
Paraeducator Funding	_	0.00	0.00	0.00	
Early Literacy Program	-	60,039.35	8,559.57	51,479.78	
Early Intervention		42,587.88	0.00	42,587.88	
Special Education Intensive Services	_	0.00	0.00	0.00	
English Language Learner Software Grants	-	0.00	0.00	0.00	
Educator Salary Adjustments	-	116,772.48	0.00	116,772.48	
Teacher Salary Supplement Program	-	0.00	0.00	0.00	
Teacher Supplies and Materials	-	3,538.97	0.00	3,538.97	
Effective Teachers in High Poverty Schools Incentive Pro Elementary School Counselor Program	gram	0.00	0.00	0.00	
Grants for Professional Learning	-	2,301.50	0.00	0.00 2,301.50	
Grow Your Own Teacher and Counselor	}	0.00	0.00	2,301.30	
School LAND Trust	}	226,120.37	0.00	226,120.37	
Teacher & Students Success Act Program	}	121,578.01	0.00	121,578.01	
Student Health & Counseling Support Program	}	23,606.00	0.00	23,606.00	
Library Books and Electronic Resources	}	940.75	0.00	940.75	
School Nurses	ŀ	0.00	0.00	0.00	
Dual Immersion	ļ	0.00	0.00	0.00	
Beverley Taylor Sorenson Elementary Arts	ļ	0.00	0.00	0.00	
Digital Teaching and Learning	ļ	48,854.72	0.00	48,854.72	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Loca	· · · · · · · · · · · · · · · · · · ·	698,217.45	188,645.57	509,571.88	
Board Local Levy Program, Min. Basic Growth, and Local		174,554.36	47,161.39	127,392.97	
TO	OTAL:	4,849,035.67	440,204.53	4,408,831.14	

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	91,347.26
Foundation Guarantee Min. Basic Growth	108,652.74
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	200,000.00
TOTAL STATE SUPPORT FUNDING	4,608,831.14

Value of WPU: \$3,809 Voted Local Levy: 0.001600	Utah Sta	ate Supported Min		ram
Board Local Levy: 0.001994	FY 2022 Final Estimate			
Adjusted Assessed Valuation: \$ 5,873,018,027				
Collection Rate: 92.46%		Tooele	30	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 10,367,070		Local & State	Less Local	State
Local Revenue Required: \$ 10,367,070		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 842,176				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	21,452.141	81,711,203.76	10,367,070.00	71,344,133.76
Nec. Existent Small Rural Schools	512.251	1,951,165.89	0.00	1,951,165.89
Professional Staff	1,979.519	7,539,987.40	0.00	7,539,987.40
Foreign Exchange Students	12.000	45,708.00	0.00	45,708.00
B. RESTRICTED BASIC SCHOOL PROGRAM		10,100.00		,
Special Education Add-On	2,136.231	8,136,905.08	0.00	8,136,905.08
Special Education Self-Contained	264.256	1,006,549.41	0.00	1,006,549.41
Special Education Pre-School	236.340	900,218.24	0.00	900,218.24
Extended Yr. Pgm Severely Disabled	11.057	42,115.37	0.00	42,115.37
Special Education Impact Aid	53.072	202,150.72	0.00	202,150.72
Special Education Impact via Special Educators	10.551	40,190.04	0.00	40,190.04
Career and Technical Ed Add-On	938.321	3,574,066.00	0.00	3,574,066.00
Students At-Risk Add-On	295.245	1,124,589.67	0.00	1,124,589.67
Class Size Reduction K - 8th Grade	1,436.357	5,471,084.42	0.00	5,471,084.42
TOTAL BASIC SCHOOL PROGRAM (A and B)	29,337.341	111,745,934.00	10,367,070.00	101,378,864.00
C. RELATED TO BASIC PROGRAM, ETC.	25,557.1541	111,745,554.00	10,507,070.00	101,570,004.00
Pupil Transportation		3,123,608.39	0.00	3,123,608.39
Rural School District Transportation Grants	-	0.00	0.00	0.00
Rural School Transportation Reimbursement	-	0.00	0.00	0.00
Enhancement for At-Risk Students	-	0.00	0.00	0.00
Gang Prevention	-	0.00	0.00	0.00
Youth in Custody	-	446,113.77	0.00	446,113.77
Adult Education	-	210,103.00	0.00	210,103.00
Adult Education - Corrections Institutions	-	10,708.00	0.00	10,708.00
Enhancement for Accelerated Students	-	172,541.77	0.00	172,541.77
Concurrent Enrollment	-	199,668.29	0.00	199,668.29
	-			-
Paraeducator Funding	-	0.00	0.00	0.00
Early Literacy Program	-	1,341,216.75	593,101.18	748,115.57
Early Intervention	-	637,441.55	0.00	637,441.55
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		89,099.42	0.00	89,099.42
Educator Salary Adjustments		4,397,623.16	0.00	4,397,623.16
Teacher Salary Supplement Program		149,896.66	0.00	149,896.66
Teacher Supplies and Materials		130,846.46	0.00	130,846.46
Effective Teachers in High Poverty Schools Incentive Pro	gram	33,909.75	0.00	33,909.75
Elementary School Counselor Program		100,000.00	0.00	100,000.00
Grants for Professional Learning		80,552.50	0.00	80,552.50
Grow Your Own Teacher and Counselor		164,500.00	0.00	164,500.00
School LAND Trust	-	2,956,361.10	0.00	2,956,361.10
Teacher & Students Success Act Program		4,232,354.68	0.00	4,232,354.68
Student Health & Counseling Support Program	-	834,302.99	0.00	834,302.99
Library Books and Electronic Resources]	23,323.48	0.00	23,323.48
School Nurses]	27,369.09	0.00	27,369.09
Dual Immersion]	792,100.16	0.00	792,100.16
Beverley Taylor Sorenson Elementary Arts		157,412.79	0.00	157,412.79
		Digital Teaching and Learning 638,740.32 0.00		C20 740 22
Digital Teaching and Learning		638,740.32	0.00	638,740.32
		638,740.32	0.00	638,740.32
Digital Teaching and Learning II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Loca	ıl Levy Growth	638,740.32	9,986,341.16	14,369,841.18
II: LEEWAY PROGRAMS	· · · · · · · · · · · · · · · · · · ·			

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	3,095,073.54
Foundation Guarantee Min. Basic Growth	3,681,426.64
Enrollment Growth	461,896.16
Enrollment Growth Min. Basic Growth	917,042.89
TOTAL:	8,155,439.23
TOTAL STATE SUPPORT FUNDING	147,853,297.61

Value of WPU: \$3,809	Utah Sta	ite Supported Mini		ram
Voted Local Levy: 0.000000		District Sun	•	
Board Local Levy: 0.002897	FY 2022 Final Estimate			
Adjusted Assessed Valuation: \$ 3,966,979,515 Collection Rate: 96.55%		Uintah	31	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 6,918,008		Local & State	Less Local	State
Local Revenue Required: \$ 6,918,008		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 716,810				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	6,331.182	24,115,472.53	6,918,008.00	17,197,464.53
Nec. Existent Small Rural Schools	116.840	445,042.83	0.00	445,042.83
Professional Staff	547.018	2,083,591.32	0.00	2,083,591.32
Foreign Exchange Students	8.000	30,472.00	0.00	30,472.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	945.924	3,603,025.99	0.00	3,603,025.99
Special Education Self-Contained	118.833	452,636.17	0.00	452,636.17
Special Education Pre-School	190.341	725,007.98	0.00	725,007.98
Extended Yr. Pgm Severely Disabled	4.889	18,623.07	0.00	18,623.07
Special Education Impact Aid	21.790	82,998.25	0.00	82,998.25
Special Ed Extended Year for Special Educators	0.000	0.00	0.00	0.00
Career and Technical Ed Add-On	307.730	1,172,142.00	0.00	1,172,142.00
Students At-Risk Add-On	158.000	601,822.00	0.00	601,822.00
Class Size Reduction K - 8th Grade	430.804	1,640,932.63	0.00	1,640,932.63
TOTAL BASIC SCHOOL PROGRAM (A and B)	9,181.351	34,971,766.77	6,918,008.00	28,053,758.77
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation	<u> </u>	2,595,388.71	0.00	2,595,388.71
Rural School District Transportation Grants	<u> </u>	0.00	0.00	0.00
Rural School Transportation Reimbursement	<u>_</u>	0.00	0.00	0.00
Enhancement for At-Risk Students	<u> </u>	0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		628,938.36	0.00	628,938.36
Adult Education		218,751.00	0.00	218,751.00
Adult Education - Corrections Institutions	-	62,156.00	0.00	62,156.00
Enhancement for Accelerated Students	-	46,684.37	0.00	46,684.37
Concurrent Enrollment		74,343.99	0.00	74,343.99
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		663,209.04	534,139.43	129,069.61
Early Intervention	<u>_</u>	373,647.45	0.00	373,647.45
Special Education Intensive Services	<u> </u>	0.00	0.00	0.00
English Language Learner Software Grants		41,614.96	0.00	41,614.96
Educator Salary Adjustments		1,779,730.79	0.00	1,779,730.79
Teacher Salary Supplement Program		40,279.04	0.00	40,279.04
Teacher Supplies and Materials	-	50,240.47	0.00	50,240.47
Effective Teachers in High Poverty Schools Incentive Progr	am	0.00	0.00	0.00
Elementary School Counselor Program	-	0.00	0.00	0.00
Grants for Professional Learning		36,824.00	0.00	36,824.00
Grow Your Own Teacher and Counselor	-	0.00	0.00	0.00
School LAND Trust		1,034,881.05	0.00	1,034,881.05
Teacher & Students Success Act Program		1,323,877.71	0.00	1,323,877.71
Student Health & Counseling Support Program		270,247.92	0.00	270,247.92
Library Books and Electronic Resources		7,967.35	0.00	7,967.35
School Nurses	<u> </u>	11,712.26	0.00	11,712.26
Dual Immersion	<u> </u>	25,000.00	0.00	25,000.00
Beverley Taylor Sorenson Elementary Arts	<u> </u>	224,156.20	0.00	224,156.20
Digital Teaching and Learning	-	223,592.53	0.00	223,592.53
II: I FFWAY PROGRAMS			l I	
	Levy Growth	0.00	0.00	0.00
II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local I Board Local Levy Program, Min. Basic Growth, and Local I	· · · · · · · · · · · · · · · · · · ·	0.00 9,523,703.81	0.00 8,329,931.30	0.00

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	38,446,635.05

Value of WPU: \$3,809 Voted Local Levy: 0.001656 Board Local Levy: 0.002121 Adjusted Assessed Valuation: \$ 8,121,690,548	Utah Sta	ate Supported Mini District Sun FY 2022 Final	nmary	ram
Collection Rate: 94.88%		Wasatch	32	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 14,478,275		Local & State	Less Local	State
Local Revenue Required: \$ 14,478,275		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 471,804 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	8,600.123	32,757,866.60	14,478,275.00	18,279,591.60
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	862.928	3,286,891.58	0.00	3,286,891.58
Foreign Exchange Students	2.000	7,618.00	0.00	7,618.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	659.045	2,510,303.27	0.00	2,510,303.27
Special Education Self-Contained	67.939	258,779.23	0.00	258,779.23
Special Education Pre-School	85.653	326,253.59	0.00	326,253.59
Extended Yr. Pgm Severely Disabled	3.945	15,024.69	0.00	15,024.69
Special Education Impact Aid	16.999	64,747.33	0.00	64,747.33
Special Ed Extended Year for Special Educators	2.443	9,306.00	0.00	9,306.00
Career and Technical Ed Add-On	373.869	1,424,068.00	0.00	1,424,068.00
Students At-Risk Add-On	145.250	553,257.25	0.00	553,257.25
Class Size Reduction K - 8th Grade	608.655 11,428.849	2,318,368.66 43,532,484.20	0.00 14,478,275.00	2,318,368.66 29,054,209.20
TOTAL BASIC SCHOOL PROGRAM (A and B)	11,420.049	43,532,464.20	14,478,275.00	29,054,209.20
C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation		1,289,844.38	0.00	1,289,844.38
Rural School District Transportation Grants	-	0.00	0.00	0.00
Rural School Transportation Reimbursement	-	0.00	0.00	0.00
Enhancement for At-Risk Students	-	0.00	0.00	0.00
Gang Prevention	-	0.00	0.00	0.00
Youth in Custody		0.00	0.00	0.00
Adult Education		60,003.00	0.00	60,003.00
Adult Education - Corrections Institutions	•	16,130.00	0.00	16,130.00
Enhancement for Accelerated Students		80,807.70	0.00	80,807.70
Concurrent Enrollment		133,358.85	0.00	133,358.85
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		996,568.09	891,196.27	105,371.82
Early Intervention		258,161.55	0.00	258,161.55
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		92,288.47	0.00	92,288.47
Educator Salary Adjustments	ļ	2,336,631.60	0.00	2,336,631.60
Teacher Salary Supplement Program	<u> </u>	54,807.74	0.00	54,807.74
Teacher Supplies and Materials	ļ	68,061.88	0.00	68,061.88
Effective Teachers in High Poverty Schools Incentive Prog	gram	0.00	0.00	0.00
Elementary School Counselor Program	-	0.00	0.00	0.00
Grants for Professional Learning	}	47,311.12	0.00	47,311.12
Grow Your Own Teacher and Counselor	}	0.00	0.00	0.00
School LAND Trust	}	1,334,705.11	0.00	1,334,705.11
Teacher & Students Success Act Program Student Health & Counseling Support Program	}	1,723,023.72 358,261.83	0.00	1,723,023.72 358,261.83
Library Books and Electronic Resources	}	9,554.77	0.00	9,554.77
School Nurses	ŀ	15,406.03	0.00	15,406.03
Dual Immersion	ŀ	102,000.00	0.00	102,000.00
Beverley Taylor Sorenson Elementary Arts	•	216,789.41	0.00	216,789.41
Digital Teaching and Learning		288,371.39	0.00	288,371.39
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	13,946,562.45	13,946,562.45	0.00
Board Local Levy Program, Min. Basic Growth, and Local	Levy Growth	3,486,640.61	3,486,640.61	0.00
то	TAL:	70,447,773.90	32,802,674.33	37,645,099.57

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	176,468.02
Enrollment Growth Min. Basic Growth	350,357.41
TOTAL:	526,825.43
TOTAL STATE SUPPORT FUNDING	38,171,925.00

Value of WPU: \$3,809 Voted Local Levy: 0.001100 Board Local Levy: 0.000731 Adjusted Assessed Valuation: \$ 24,729,985,227	Utah Sta	ite Supported Min District Sur FY 2022 Final	nmary	ram
Collection Rate: 94.43%		Washington	33	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 43,740,486		Local & State	Less Local	State
Local Revenue Required: \$ 43,740,486		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 1,211,307				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	32,896.224	125 201 710 06	42 740 496 00	01 F61 222 06
Grades K-12 Nec. Existent Small Rural Schools	32,896.224	125,301,719.06 1,499,994.35	43,740,486.00	81,561,233.06 1,499,994.35
Professional Staff	3,261.857	12,424,412.29	0.00	12,424,412.29
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	0.00	0.00	0.00
Special Education Add-On	4,206.644	16,023,106.88	0.00	16,023,106.88
Special Education Self-Contained	537.689	2,048,056.98	0.00	2,048,056.98
Special Education Pre-School	712.192	2,712,738.18	0.00	2,712,738.18
Extended Yr. Pgm Severely Disabled	22.114	84,233.59	0.00	84,233.59
Special Education Impact Aid	109.156	415,773.44	0.00	415,773.44
Special Ed Extended Year for Special Educators	8.347	31,792.06	0.00	31,792.06
Career and Technical Ed Add-On	1,649.190	6,281,764.00	0.00	6,281,764.00
Students At-Risk Add-On	610.575	2,325,680.18	0.00	2,325,680.18
Class Size Reduction K - 8th Grade	2,112.629	8,047,002.72	0.00	8,047,002.72
TOTAL BASIC SCHOOL PROGRAM (A and B)	46,520.420	177,196,273.73	43,740,486.00	133,455,787.73
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		5,103,021.73	0.00	5,103,021.73
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Enhancement for At-Risk Students		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		962,569.54	0.00	962,569.54
Adult Education		404,907.00	0.00	404,907.00
Adult Education - Corrections Institutions		22,535.00	0.00	22,535.00
Enhancement for Accelerated Students		288,930.11	0.00	288,930.11
Concurrent Enrollment		402,753.63	0.00	402,753.63
Paraeducator Funding	-	0.00	0.00	0.00
Early Literacy Program		2,750,296.85	2,347,121.99	403,174.86
Early Intervention		1,264,104.49	0.00	1,264,104.49
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		171,382.33	0.00	171,382.33
Educator Salary Adjustments		9,586,871.49	0.00	9,586,871.49
Teacher Salary Supplement Program		369,310.00	0.00	369,310.00
Teacher Supplies and Materials		277,718.55	0.00	277,718.55
Effective Teachers in High Poverty Schools Incentive Prog	gram	0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning	ļ	177,215.50	0.00	177,215.50
Grow Your Own Teacher and Counselor		408,500.00	0.00	408,500.00
School LAND Trust	-	4,628,008.65	0.00	4,628,008.65
Teacher & Students Success Act Program	}	6,712,348.51	0.00	6,712,348.51
Student Health & Counseling Support Program	}	1,100,020.00	0.00	1,100,020.00
Library Books and Electronic Resources	}	38,757.34	0.00	38,757.34
School Nurses Dual Immersion	}	43,352.52	0.00	43,352.52 282,283.57
Beverley Taylor Sorenson Elementary Arts	}	282,283.57 777,633.48	0.00	777,633.48
Digital Teaching and Learning	ŀ	999,910.23	0.00	999,910.23
II: LEEWAY PROGRAMS				
	Levy Grouth	28 067 200 02	28 067 200 02	0.00
Voted Local Levy Program, Min. Basic Growth, and Local	· · · · · · · · · · · · · · · · · · ·	28,967,209.03	28,967,209.03	0.00
Board Local Levy Program, Min. Basic Growth, and Local	· · · · · · · · · · · · · · · · · · ·	23,700,443.74	23,700,443.74	0.00
ТО	TAL:	266,636,357.02	98,755,260.76	167,881,096.26

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	420,917.68
Enrollment Growth Min. Basic Growth	835,684.73
TOTAL:	1,256,602.41
TOTAL STATE SUPPORT FUNDING	169,137,698.67

Value of WPU: \$3,809 Voted Local Levy: 0.001380	Utah Sta	te Supported Mini District Sum		am
Board Local Levy: 0.001380		FY 2022 Final I	•	
Adjusted Assessed Valuation: \$ 447,784,694		11 2022 1111011	Latimate	
Collection Rate: 96.08%		Wayne	34	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 831,705		Local & State	Less Local	State
Local Revenue Required: \$ 831,705		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 4,897				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	417.505	1,590,275.11	831,705.00	758,570.11
Nec. Existent Small Rural Schools	486.367	1,878,045.31	0.00	1,878,045.31
Professional Staff	77.937	296,862.96	0.00	296,862.96
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	61.888	235,733.13	0.00	235,733.13
Special Education Self-Contained	3.000	11,427.00	0.00	11,427.00
Special Education Pre-School	14.276	54,375.60	0.00	54,375.60
Extended Yr. Pgm Severely Disabled	0.836	3,184.30	0.00	3,184.30
Special Education Impact Aid	1.232	4,693.09	0.00	4,693.09
Special Ed Extended Year for Special Educators	0.000	0.00	0.00	0.00
Career and Technical Ed Add-On	94.481	359,880.00	0.00	359,880.00
Students At-Risk Add-On	38.528	146,753.56	0.00	146,753.56
Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A and B)	27.662 1,223.712	105,365.16 4,686,595.22	0.00 831,705.00	105,365.16 3,854,890.22
· ' '	1,223.712	4,080,393.22	831,703.00	3,634,630.22
C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation		226,302.72	0.00	226,302.72
Rural School District Transportation Grants	F	0.00	0.00	0.00
Rural School Transportation Grants	F	0.00	0.00	0.00
Enhancement for At-Risk Students	F	0.00	0.00	0.00
Gang Prevention	F	0.00	0.00	0.00
Youth in Custody	F	0.00	0.00	0.00
Adult Education	F	0.00	0.00	0.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		2,768.95	0.00	2,768.95
Concurrent Enrollment		25,111.71	0.00	25,111.71
Paraeducator Funding	Γ	0.00	0.00	0.00
Early Literacy Program		84,711.53	47,131.44	37,580.09
Early Intervention		52,110.40	0.00	52,110.40
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		2,910.75	0.00	2,910.75
Educator Salary Adjustments		185,862.55	0.00	185,862.55
Teacher Salary Supplement Program		0.00	0.00	0.00
Teacher Supplies and Materials	Ī	5,169.36	0.00	5,169.36
Effective Teachers in High Poverty Schools Incentive Prog	gram	0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning		3,682.40	0.00	3,682.40
Grow Your Own Teacher and Counselor		0.00	0.00	0.00
School LAND Trust		253,183.47	0.00	253,183.47
Teacher & Students Success Act Program		176,752.36	0.00	176,752.36
Student Health & Counseling Support Program		5,000.00	0.00	5,000.00
Library Books and Electronic Resources	Ĺ	1,121.15	0.00	1,121.15
School Nurses	<u> </u>	3,776.11	0.00	3,776.11
Dual Immersion	Ļ	0.00	0.00	0.00
Beverley Taylor Sorenson Elementary Arts	Ļ	20,789.60	0.00	20,789.60
Digital Teaching and Learning	ļ.	54,701.87	0.00	54,701.87
II. LEFTWAY PROCESSAS				
II: LEEWAY PROGRAMS		070 717 71	604	40
Voted Local Levy Program, Min. Basic Growth, and Loca	· · · -	876,612.26	691,001.37	185,610.89
Board Local Levy Program, Min. Basic Growth, and Loca		265,524.58	209,303.31	56,221.27
TO	TAL:	6,932,686.99	1,779,141.12	5,153,545.87

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	45,673.63
Foundation Guarantee Min. Basic Growth	54,326.37
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	100,000.00
TOTAL STATE SUPPORT FUNDING	5,253,545.87

Value of WPU: \$3,809	Utah Sta	ite Supported Mini		ram
Voted Local Levy: 0.000748		District Sur	•	
Board Local Levy: 0.000831	FY 2022 Final Estimate			
Adjusted Assessed Valuation: \$ 16,709,902,965		Wohor	25	
Collection Rate: 94.97%		Weber	35	
Basic Program Tax Rate: 0.001661		Level 0 Grate	111	61.1.
Local Revenue Produced: \$ 29,734,080		Local & State	Less Local	State
Local Revenue Required: \$ 29,734,080	M/DU I-	Amount	A	Support
Recapture: \$ - Charter School Levy Local Revenue: \$ 1,171,493	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 1,171,493				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	30,872.549	117,593,539.14	29,734,080.00	87,859,459.14
Nec. Existent Small Rural Schools	102.889	391,904.88	0.00	391,904.88
Professional Staff	2,907.695	11,075,411.62	0.00	11,075,411.62
Foreign Exchange Students	22.000	83,798.00	0.00	83,798.00
B. RESTRICTED BASIC SCHOOL PROGRAM	22.000	05), 50.00	0.00	33,730.00
Special Education Add-On	4,634.724	17,653,665.50	0.00	17,653,665.50
Special Education Self-Contained	575.283	2,191,254.22	0.00	2,191,254.22
Special Education Pre-School	463.163	1,764,186.08	0.00	1,764,186.08
Extended Yr. Pgm Severely Disabled	20.868	79,487.15	0.00	79,487.15
Special Education Impact Aid	102.835	391,699.60	0.00	391,699.60
Special Ed Extended Year for Special Educators	7.408	28,218.40	0.00	28,218.40
Career and Technical Ed Add-On	1,827.445	6,960,737.00	0.00	6,960,737.00
Students At-Risk Add-On	483.500	1,841,651.50	0.00	1,841,651.50
Class Size Reduction K - 8th Grade	2,007.809	7,647,745.50	0.00	7,647,745.50
TOTAL BASIC SCHOOL PROGRAM (A and B)	44,028.168	167,703,298.59	29,734,080.00	137,969,218.59
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		6,672,852.24	0.00	6,672,852.24
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Enhancement for At-Risk Students		0.00	0.00	0.00
Gang Prevention		152,293.00	0.00	152,293.00
Youth in Custody		455,164.28	0.00	455,164.28
Adult Education		711,037.00	0.00	711,037.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		285,834.67	0.00	285,834.67
Concurrent Enrollment		465,116.99	0.00	465,116.99
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		2,115,969.60	1,599,040.13	516,929.47
Early Intervention		1,004,463.83	0.00	1,004,463.83
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		125,214.42	0.00	125,214.42
Educator Salary Adjustments		8,935,436.62	0.00	8,935,436.62
Teacher Salary Supplement Program		327,858.10	0.00	327,858.10
Teacher Supplies and Materials		261,961.64	0.00	261,961.64
Effective Teachers in High Poverty Schools Incentive Prog	gram	0.00	0.00	0.00
Elementary School Counselor Program		25,000.00	0.00	25,000.00
Grants for Professional Learning		178,596.40	0.00	178,596.40
Grow Your Own Teacher and Counselor		91,500.00	0.00	91,500.00
School LAND Trust		4,233,463.75	0.00	4,233,463.75
Teacher & Students Success Act Program]	6,340,582.97	0.00	6,340,582.97
Student Health & Counseling Support Program]	1,209,199.70	0.00	1,209,199.70
Library Books and Electronic Resources]	36,493.81	0.00	36,493.81
School Nurses	<u> </u>	44,118.93	0.00	44,118.93
Dual Immersion	<u> </u>	194,869.01	0.00	194,869.01
Beverley Taylor Sorenson Elementary Arts	-	191,781.83	0.00	191,781.83
Digital Teaching and Learning		914,666.34	0.00	914,666.34
II. LEFTMAN DROCDAMS				
II: LEEWAY PROGRAMS	Louis Crousth	25 614 256 52	12 200 404 72	12 224 474 25
Voted Local Levy Program, Min. Basic Growth, and Local	· · · · · · · · · · · · · · · · · · ·	25,611,356.58	13,390,181.73	12,221,174.85
Board Local Levy Program, Min. Basic Growth, and Local		20,001,032.70	15,699,451.04	4,301,581.66
TO	TAL:	248,289,163.00	60,422,752.90	187,866,410.10

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	18,949.59
Enrollment Growth Min. Basic Growth	37,622.27
TOTAL:	56,571.86
TOTAL STATE SUPPORT FUNDING	187,922,981.96

Value of WPU: \$3,809 Voted Local Levy: 0.000633 Board Local Levy: 0.001605	Utah Sta	ite Supported Min District Sur FY 2022 Final	nmary	ram
Adjusted Assessed Valuation: \$ 31,896,389,388 Collection Rate: 97.87%		Salt Lake	36	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 56,658,096		Local & State	Less Local	State
Local Revenue Required: \$ 56,658,096		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 3,033,101				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	18 001 166	71 004 542 79	F6 6F8 006 00	15 226 446 79
Grades K-12 Nec. Existent Small Rural Schools	18,901.166 0.000	71,994,542.78	56,658,096.00	15,336,446.78
Professional Staff	2,069.527	7,882,826.48	0.00	7,882,826.48
Foreign Exchange Students	4.000	15,236.00	0.00	15,236.00
B. RESTRICTED BASIC SCHOOL PROGRAM	4.000	13,230.00	0.00	13,230.00
Special Education Add-On	2,886.547	10,994,859.16	0.00	10,994,859.16
Special Education Self-Contained	722.933	2,753,653.07	0.00	2,753,653.07
Special Education Pre-School	212.547	809,592.24	0.00	809,592.24
Extended Yr. Pgm Severely Disabled	12.568	47,872.78	0.00	47,872.78
Special Education Impact Aid	60.738	231,352.20	0.00	231,352.20
Special Education Impact via Special Ed Extended Year for Special Educators	13.107	49,923.68	0.00	49,923.68
Career and Technical Ed Add-On	857.919	3,267,813.00	0.00	3,267,813.00
Students At-Risk Add-On	876.080	3,336,989.33	0.00	3,336,989.33
Class Size Reduction K - 8th Grade	1.176.262	4,480,380.64	0.00	4,480,380.64
TOTAL BASIC SCHOOL PROGRAM (A and B)	27,793.394	105,865,041.36	56,658,096.00	49,206,945.36
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		3,490,008.70	0.00	3,490,008.70
Rural School District Transportation Grants	•	0.00	0.00	0.00
Rural School Transportation Reimbursement	•	0.00	0.00	0.00
Enhancement for At-Risk Students	•	0.00	0.00	0.00
Gang Prevention	•	317,273.00	0.00	317,273.00
Youth in Custody		646,633.89	0.00	646,633.89
Adult Education		2,244,313.50	0.00	2,244,313.50
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		244,789.38	0.00	244,789.38
Concurrent Enrollment		84,460.71	0.00	84,460.71
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		4,030,627.50	3,698,465.55	332,161.95
Early Intervention		1,311,615.80	0.00	1,311,615.80
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		289,164.52	0.00	289,164.52
Educator Salary Adjustments		7,349,347.63	0.00	7,349,347.63
Teacher Salary Supplement Program		260,183.52	0.00	260,183.52
Teacher Supplies and Materials		205,993.64	0.00	205,993.64
Effective Teachers in High Poverty Schools Incentive Prog	ram	0.00	0.00	0.00
Elementary School Counselor Program		175,000.00	0.00	175,000.00
Grants for Professional Learning		144,073.90	0.00	144,073.90
Grow Your Own Teacher and Counselor		496,036.78	0.00	496,036.78
School LAND Trust		2,772,432.26	0.00	2,772,432.26
Teacher & Students Success Act Program		4,010,506.40	0.00	4,010,506.40
Student Health & Counseling Support Program		780,310.26	0.00	780,310.26
Library Books and Electronic Resources		24,714.12	0.00	24,714.12
School Nurses]	30,957.91	0.00	30,957.91
Dual Immersion	<u> </u>	176,743.07	0.00	176,743.07
Beverley Taylor Sorenson Elementary Arts	<u> </u>	1,106,999.77	0.00	1,106,999.77
Digital Teaching and Learning	-	599,001.34	0.00	599,001.34
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	21,592,158.37	21,592,158.37	0.00
Board Local Levy Program, Min. Basic Growth, and Local	Levy Growth	38,852,240.73	38,852,240.73	0.00
TO	ΓAL:	197,100,628.06	120,800,960.65	76,299,667.41

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	76,299,667.41

Voted Local Levy: 0.00 Board Local Levy: 0.00	1244 1331	ate Supported Min District Sur FY 2022 Final	mmary	gram
Adjusted Assessed Valuation: \$ 6,866,983, Collection Rate: 95	.84% 	Ogden	37	
Basic Program Tax Rate: 0.001	.661			
Local Revenue Produced: \$ 12,135		Local & State	Less Local	State
Local Revenue Required: \$ 12,135		Amount		Support
Recapture: \$	- WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 1,173	.426			
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	9.863.734	37,570,964.50	12,135,768.00	25,435,196.50
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	861.558	3,281,673.47	0.00	3,281,673.47
Foreign Exchange Students	0.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	1,424.708	5,426,711.93	0.00	5,426,711.93
Special Education Self-Contained	316.833	1,206,818.17	0.00	1,206,818.17
Special Education Pre-School	157.031	598,131.58	0.00	598,131.58
Extended Yr. Pgm Severely Disabled	6.815	25,956.92	0.00	25,956.92
Special Education Impact Aid	31.556	120,195.37	0.00	120,195.37
Special Ed Extended Year for Special Educators		22,384.70	0.00	22,384.70
Career and Technical Ed Add-On	420.797	1,602,816.00	0.00	1,602,816.00
Students At-Risk Add-On	598.635 647.940	2,280,200.17	0.00	2,280,200.17
Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A and B)	14,335.484	2,468,003.30 54,603,856.11	12,135,768.00	2,468,003.30 42,468,088.11
C. RELATED TO BASIC PROGRAM, ETC.	14,333.464	34,003,830.11	12,133,708.00	42,400,000.11
Pupil Transportation		1,291,291.60	0.00	1,291,291.60
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Enhancement for At-Risk Students		0.00	0.00	0.00
Gang Prevention		168,893.00	0.00	168,893.00
Youth in Custody		2,900,758.28	0.00	2,900,758.28
Adult Education		232,632.00	0.00	232,632.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		94,083.90	0.00	94,083.90
Concurrent Enrollment		49,108.26	0.00	49,108.26
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		934,577.79	675,211.15	259,366.64
Early Intervention		950,570.41	0.00	950,570.41
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		167,200.34	0.00	167,200.34
Educator Salary Adjustments		3,584,858.27	0.00	3,584,858.27
Teacher Salary Supplement Program		101,141.96	0.00	101,141.96
Teacher Supplies and Materials	l' - B	99,190.79	0.00	99,190.79
Effective Teachers in High Poverty Schools Incen	tive Program	30,142.00	0.00	30,142.00
Elementary School Counselor Program		225,000.00	0.00	225,000.00
Grants for Professional Learning Grow Your Own Teacher and Counselor		68,124.40 307,100.00	0.00	68,124.40 307,100.00
School LAND Trust		1,529,659.66	0.00	1,529,659.66
Teacher & Students Success Act Program		2,067,613.86	0.00	2,067,613.86
Student Health & Counseling Support Program		415,490.73	0.00	415,490.73
Library Books and Electronic Resources		13,306.46	0.00	13,306.46
School Nurses		17,486.89	0.00	17,486.89
Dual Immersion		20,500.00	0.00	20,500.00
Beverley Taylor Sorenson Elementary Arts		236,660.80	0.00	236,660.80
Digital Teaching and Learning		330,492.54	0.00	330,492.54
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, a	and Local Levy Growth	11,899,170.01	9,089,040.09	2,810,129.92
Board Local Levy Program, Min. Basic Growth, a	•	2,974,792.50	2,922,520.93	52,271.57

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	60,491,162.39

Value of WPU: \$3,809 Voted Local Levy: 0.000911 Board Local Levy: 0.001734 Adjusted Assessed Valuation: \$7,780,845,356	Utah Sta	ate Supported Min District Sur FY 2022 Final	nmary	ram
Adjusted Assessed Valuation: \$ 7,780,845,256 Collection Rate: 92.85% _		Provo	38	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 13,711,303		Local & State	Less Local	State
Local Revenue Required: \$ 13,711,303		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 743,908				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	12 001 057	40 105 464 05	12 711 202 00	25 204 161 05
Nec. Existent Small Rural Schools	12,891.957 0.000	49,105,464.05	13,711,303.00	35,394,161.05 0.00
Professional Staff	1,023.080	3,896,911.42	0.00	3,896,911.42
Foreign Exchange Students	7.000	26,663.00	0.00	26,663.00
B. RESTRICTED BASIC SCHOOL PROGRAM	7.000	20,003.00	0.00	20,003.00
Special Education Add-On	1,850.648	7,049,119.13	0.00	7,049,119.13
Special Education Self-Contained	281.522	1,072,318.14	0.00	1,072,318.14
Special Education Pre-School	193.513	737,091.44	0.00	737,091.44
Extended Yr. Pgm Severely Disabled	8.241	31,388.76	0.00	31,388.76
Special Education Impact Aid	38.789	147,745.58	0.00	147,745.58
Special Ed Extended Year for Special Educators	13.758	52,404.00	0.00	52,404.00
Career and Technical Ed Add-On	586.137	2,232,596.00	0.00	2,232,596.00
Students At-Risk Add-On	346.800	1,320,961.20	0.00	1,320,961.20
Class Size Reduction K - 8th Grade	814.001	3,100,531.17	0.00	3,100,531.17
TOTAL BASIC SCHOOL PROGRAM (A and B)	18,055.446	68,773,193.89	13,711,303.00	55,061,890.89
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		1,609,378.19	0.00	1,609,378.19
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Enhancement for At-Risk Students		0.00	0.00	0.00
Gang Prevention		103,740.00	0.00	103,740.00
Youth in Custody		3,808,196.18	0.00	3,808,196.18
Adult Education Adult Education - Corrections Institutions		627,351.00	0.00	627,351.00
Enhancement for Accelerated Students		172,124.24	0.00	172,124.24
Concurrent Enrollment		122,198.42	0.00	122,198.42
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		1,022,202.37	818,256.65	203,945.72
Early Intervention		647,571.89	0.00	647,571.89
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		176,216.79	0.00	176,216.79
Educator Salary Adjustments		4,237,824.90	0.00	4,237,824.90
Teacher Salary Supplement Program		85,050.39	0.00	85,050.39
Teacher Supplies and Materials		119,533.16	0.00	119,533.16
Effective Teachers in High Poverty Schools Incentive Pro	ogram	15,071.00	0.00	15,071.00
Elementary School Counselor Program		50,000.00	0.00	50,000.00
Grants for Professional Learning		85,155.50	0.00	85,155.50
Grow Your Own Teacher and Counselor		0.00	0.00	0.00
School LAND Trust		1,867,948.40	0.00	1,867,948.40
Teacher & Students Success Act Program	ļ	2,604,712.48	0.00	2,604,712.48
Student Health & Counseling Support Program		514,796.89	0.00	514,796.89
Library Books and Electronic Resources		15,550.43	0.00	15,550.43
School Nurses	ļ	25,779.18	0.00	25,779.18
Dual Immersion		50,500.00	0.00	50,500.00
Beverley Taylor Sorenson Elementary Arts 418,231.48 0.00		418,231.48		
Digital Teaching and Learning		403,581.94	0.00	403,581.94
II: LEEWAY PROGRAMS		+		
Voted Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	10,249,539.55	7,520,166.87	2,729,372.68
Board Local Levy Program, Min. Basic Growth, and Loc	· · · · · · · · · · · · · · · · · · ·	8,488,192.72	7,478,892.63	1,009,300.09
	OTAL:	106,293,640.99	29,528,619.15	76,765,021.84

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	76,765,021.84

Value of WPU: \$3,809 Voted Local Levy: 0.001210	Utah Sta	te Supported Mini District Sun	nmary	ram
Board Local Levy: 0.001710		FY 2022 Final	Estimate	
Adjusted Assessed Valuation: \$ 3,526,476,926				
Collection Rate: 97.26%		Logan	39	
Basic Program Tax Rate: 0.001661			. 1	
Local Revenue Produced: \$ 6,636,129		Local & State	Less Local	State
Local Revenue Required: \$ 6,636,129		Amount	_	Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 686,621				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS Grades K-12	E 000 0E0	10 202 450 20	C C2C 120 00	12 747 220 20
Nec. Existent Small Rural Schools	5,088.858	19,383,459.28	6,636,129.00 0.00	12,747,330.28
Professional Staff	394.269	1,501,772.27	0.00	0.00 1,501,772.27
Foreign Exchange Students	8.000	30,472.00	0.00	30,472.00
B. RESTRICTED BASIC SCHOOL PROGRAM	8.000	30,472.00	0.00	30,472.00
Special Education Add-On	735.331	2,800,876.20	0.00	2,800,876.20
Special Education Add-On Special Education Self-Contained	81.750	311,385.75	0.00	311,385.75
Special Education Sen-Contained Special Education Pre-School	163.376	622,298.51	0.00	622,298.51
Extended Yr. Pgm Severely Disabled	3.909	14,887.61	0.00	14,887.61
Special Education Impact Aid	16.816	64,052.05	0.00	64,052.05
Special Education Impact And Special Educators	2.627	10,006.36	0.00	10,006.36
Career and Technical Ed Add-On	218.632	832,770.00	0.00	832,770.00
Students At-Risk Add-On	187.000	712,283.00	0.00	712,283.00
Class Size Reduction K - 8th Grade	352.949	1,344,384.63	0.00	1,344,384.63
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,253.517	27,628,647.66	6,636,129.00	20,992,518.66
C. RELATED TO BASIC PROGRAM, ETC.	ŕ	, ,		· · ·
Pupil Transportation		1,200,066.65	0.00	1,200,066.65
Rural School District Transportation Grants	ľ	0.00	0.00	0.00
Rural School Transportation Reimbursement	ľ	0.00	0.00	0.00
Enhancement for At-Risk Students	Ī	0.00	0.00	0.00
Gang Prevention	Ī	0.00	0.00	0.00
Youth in Custody		439,138.89	0.00	439,138.89
Adult Education		0.00	0.00	0.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		55,535.06	0.00	55,535.06
Concurrent Enrollment		38,448.12	0.00	38,448.12
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		488,131.32	368,956.18	119,175.14
Early Intervention	Ī	350,955.48	0.00	350,955.48
Special Education Intensive Services	Ī	0.00	0.00	0.00
English Language Learner Software Grants		96,470.68	0.00	96,470.68
Educator Salary Adjustments		1,603,671.67	0.00	1,603,671.67
Teacher Salary Supplement Program		62,627.13	0.00	62,627.13
Teacher Supplies and Materials		45,925.90	0.00	45,925.90
Effective Teachers in High Poverty Schools Incentive Pro	ogram	15,071.00	0.00	15,071.00
Elementary School Counselor Program		100,000.00	0.00	100,000.00
Grants for Professional Learning		34,522.50	0.00	34,522.50
Grow Your Own Teacher and Counselor	Ī	122,500.00	0.00	122,500.00
School LAND Trust		886,535.17	0.00	886,535.17
Teacher & Students Success Act Program	Ī	1,044,752.77	0.00	1,044,752.77
Student Health & Counseling Support Program		0.00	0.00	0.00
Library Books and Electronic Resources		6,388.53	0.00	6,388.53
School Nurses	<u> </u>	0.00	0.00	0.00
Dual Immersion	<u> </u>	33,000.00	0.00	33,000.00
Beverley Taylor Sorenson Elementary Arts	<u> </u>	171,354.24	0.00	171,354.24
Digital Teaching and Learning	<u> </u>	191,541.47	0.00	191,541.47
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Loc	' F	6,012,578.17	4,834,266.29	1,178,311.88
Board Local Levy Program, Min. Basic Growth, and Loc		1,598,104.56	1,598,104.56	0.00
Т	OTAL:	42,225,966.97	13,437,456.03	28,788,510.94

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	·
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	28,788,510.94

Value of WPU: \$3,809 Voted Local Levy: 0.001548	Utah Sta	te Supported Mini District Sun	nmary	ram
Board Local Levy: 0.001340		FY 2022 Final	Estimate	
Adjusted Assessed Valuation: \$ 4,797,458,312				
Collection Rate: 97.50%		Murray	40	
Basic Program Tax Rate: 0.001661	,		,	
Local Revenue Produced: \$ 8,458,954		Local & State	Less Local	State
Local Revenue Required: \$ 8,458,954		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 263,821				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	5,770.640	21,980,367.76	8,458,954.00	13,521,413.76
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	564.853	2,151,526.32	0.00	2,151,526.32
Foreign Exchange Students	4.000	15,236.00	0.00	15,236.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	808.533	3,079,703.47	0.00	3,079,703.47
Special Education Self-Contained	87.172	332,038.99	0.00	332,038.99
Special Education Pre-School	77.722	296,044.92	0.00	296,044.92
Extended Yr. Pgm Severely Disabled	4.691	17,869.13	0.00	17,869.13
Special Education Impact Aid	20.786	79,174.25	0.00	79,174.25
Special Ed Extended Year for Special Educators	5.043	19,208.48	0.00	19,208.48
Career and Technical Ed Add-On	275.025	1,047,572.00	0.00	1,047,572.00
Students At-Risk Add-On	135.650	516,690.85	0.00	516,690.85
Class Size Reduction K - 8th Grade	379.228	1,444,477.97	0.00	1,444,477.97
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,133.343	30,979,910.14	8,458,954.00	22,520,956.14
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation		459,355.48	0.00	459,355.48
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement	-	0.00	0.00	0.00
Enhancement for At-Risk Students		0.00	0.00	0.00
Gang Prevention		0.00	0.00	0.00
Youth in Custody		355,679.48	0.00	355,679.48
Adult Education		0.00	0.00	0.00
Adult Education - Corrections Institutions		0.00	0.00	0.00
Enhancement for Accelerated Students		58,768.88	0.00	58,768.88
Concurrent Enrollment		68,271.18	0.00	68,271.18
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		630,093.50	546,401.42	83,692.08
Early Intervention		266,468.43	0.00	266,468.43
Special Education Intensive Services		0.00	0.00	0.00
English Language Learner Software Grants		76,463.35	0.00	76,463.35
Educator Salary Adjustments		1,811,952.55	0.00	1,811,952.55
Teacher Salary Supplement Program	<u> </u>	69,170.41	0.00	69,170.41
Teacher Supplies and Materials]	49,956.20	0.00	49,956.20
Effective Teachers in High Poverty Schools Incentive Pro	ogram	0.00	0.00	0.00
Elementary School Counselor Program		0.00	0.00	0.00
Grants for Professional Learning]	35,903.40	0.00	35,903.40
Grow Your Own Teacher and Counselor	[129,000.00	0.00	129,000.00
School LAND Trust]	963,339.24	0.00	963,339.24
Teacher & Students Success Act Program]	1,173,189.80	0.00	1,173,189.80
Student Health & Counseling Support Program]	249,246.15	0.00	249,246.15
Library Books and Electronic Resources]	7,154.86	0.00	7,154.86
School Nurses	<u> </u>	11,029.93	0.00	11,029.93
Dual Immersion]	109,246.96	0.00	109,246.96
Beverley Taylor Sorenson Elementary Arts]	85,738.16	0.00	85,738.16
Digital Teaching and Learning]	208,135.47	0.00	208,135.47
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	7,883,480.14	7,883,480.14	0.00
Board Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	2,037,074.97	2,037,074.97	0.00
	OTAL:	47,718,628.68	18,925,910.53	28,792,718.15

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
Foundation Guarantee Min. Basic Growth	0.00
Enrollment Growth	0.00
Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	28,792,718.15

Value of WPU: \$3,809	Utah Sta	ite Supported Min	_	ram
Voted Local Levy: 0.001600		District Sur	•	
Board Local Levy: 0.001342		FY 2022 Final	Estimate	
Adjusted Assessed Valuation: \$ 27,213,975,894			42	
Collection Rate: 97.78%		Canyons	42	
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: \$ 48,492,319		Local & State	Less Local	State
Local Revenue Required: \$ 48,492,319		Amount		Support
Recapture: \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: \$ 2,262,280				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	24 672 224	420 642 200 27	40,403,340,00	72.450.004.27
Grades K-12	31,673.221	120,643,300.27	48,492,319.00	72,150,981.27
Nec. Existent Small Rural Schools	0.000	0.00	0.00	0.00
Professional Staff	2,725.512	10,381,476.63	0.00	10,381,476.63
Foreign Exchange Students	20.000	76,180.00	0.00	76,180.00
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On	3,571.850	13,605,176.65	0.00	13,605,176.65
Special Education Add-On Special Education Self-Contained	713.444	2,717,509.89	0.00	2,717,509.89
Special Education Sen-Contained Special Education Pre-School	574.195		0.00	
Extended Yr. Pgm Severely Disabled	18.569	2,187,107.40 70,731.08	0.00	2,187,107.40 70,731.08
Special Education Impact Aid	149.047	567,721.02	0.00	567,721.02
Special Education Special Educators	17.604	67,055.24	0.00	67,055.24
Career and Technical Ed Add-On	1,432.018	5,454,556.00	0.00	5,454,556.00
Students At-Risk Add-On	571.091	2,175,285.24	0.00	2,175,285.24
Class Size Reduction K - 8th Grade	2,036.623	7,757,498.23	0.00	7,757,498.23
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,503.174	165,703,597.65	48,492,319.00	117,211,278.65
C. RELATED TO BASIC PROGRAM, ETC.	,		, ,	
Pupil Transportation		5,966,222.14	0.00	5,966,222.14
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
Enhancement for At-Risk Students	•	0.00	0.00	0.00
Gang Prevention		462,515.00	0.00	462,515.00
Youth in Custody	•	330,066.23	0.00	330,066.23
Adult Education		615,713.00	0.00	615,713.00
Adult Education - Corrections Institutions		1,064,521.00	0.00	1,064,521.00
Enhancement for Accelerated Students		437,352.46	0.00	437,352.46
Concurrent Enrollment		351,686.42	0.00	351,686.42
Paraeducator Funding		0.00	0.00	0.00
Early Literacy Program		3,644,013.88	3,256,753.36	387,260.52
Early Intervention	•	1,019,152.83	0.00	1,019,152.83
Special Education Intensive Services	•	0.00	0.00	0.00
English Language Learner Software Grants		200,035.38	0.00	200,035.38
Educator Salary Adjustments	•	10,133,476.37	0.00	10,133,476.37
Teacher Salary Supplement Program		340,866.63	0.00	340,866.63
Teacher Supplies and Materials	•	280,128.75	0.00	280,128.75
Effective Teachers in High Poverty Schools Incentive Prog	ram	37,677.50	0.00	37,677.50
Elementary School Counselor Program	•	75,000.00	0.00	75,000.00
Grants for Professional Learning	ľ	187,802.40	0.00	187,802.40
Grow Your Own Teacher and Counselor	•	238,700.00	0.00	238,700.00
School LAND Trust	ŀ	4,395,215.88	0.00	4,395,215.88
Teacher & Students Success Act Program	•	6,275,395.09	0.00	6,275,395.09
Student Health & Counseling Support Program	ļ	1,256,681.70	0.00	1,256,681.70
Library Books and Electronic Resources	ļ	37,997.45	0.00	37,997.45
School Nurses	Ī	49,085.89	0.00	49,085.89
Dual Immersion		674,884.32	0.00	674,884.32
Beverley Taylor Sorenson Elementary Arts	Ī	750,301.98	0.00	750,301.98
Digital Teaching and Learning		949,613.90	0.00	949,613.90
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	46,711,445.53	46,711,445.53	0.00
Board Local Levy Program, Min. Basic Growth, and Local	Levy Growth	11,677,861.38	11,677,861.38	0.00
, , , , , , , , , , , , , , , , , , , ,	TAL:	263,867,010.76	110,138,379.27	153,728,631.49

	III: OTHER STATE PROGRAMS	Total
	A. Capital Outlay	
	Capital Outlay Foundation	0.00
	Foundation Guarantee Min. Basic Growth	0.00
	Enrollment Growth	0.00
	Enrollment Growth Min. Basic Growth	0.00
[TOTAL:	0.00
[TOTAL STATE SUPPORT FUNDING	153,728,631.49