Utah State Supported Minimum School Program Charter School Summary				
FY 2022 Midye	-			
	opuate			
Recipient: Ogden Preparatory Academy				
Value of WPU: \$	3,809			
Recipient Number:	68	WPU	Amount Generated	
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		922.124	\$ 3,512,370.31	
2. Professional Staff		70.190	267,354.60	
3. Foreign Exchange Students		-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On		155.580	592,605.01	
2. Special Education Self-Contained		13.406	51,061.76	
3. Special Education Pre-School		-	0.00	
4. Extended Yr. Pgm Severely Disabled		1.178	4,486.57	
5. Special EducationImpact Aid		2.966	11,298.19	
6. Special Ed - Intensive Services		-	0.00	
7. Special Ed - State Programs-Ext Year for Special E	ducators	0.694	2,645.00	
8. CTE Add-On		-	0.00	
9. Student At-Risk Add-on		44.450	169,310.05	
10. Class Size Reduction K - 8th Grade		82.921	315,845.69	
TOTAL BASIC SCHOOL PROGR	AM (A thru C):	1,293.509	4,926,977.18	
II. RELATED TO BASIC PROGRAM	. ,	ŕ		
1. Rural School Transportation Reimbursement			0.00	
2. Elexible Allocation WPU Distribution			0.00	
3. Charter School Local Replacement			2,800,937.00	
4. Charter School Local Replacement - Lag Funding - One-Time			0.00	
5. Charter School Local Replacement – Lag Funding – One–Time			102,505.48	
6. Enhancement for At-Risk Students - Gang Prevention			0.00	
7. Youth-in-Custody			0.00	
8. Enhancement for Accelerated Students 9. Concurrent Enrollment			0.00	
			0.00	
10. ParaEducator Funding			0.00	
11. Early Literacy Program			75,082.16	
12. Early Intervention			0.00	
13. Special Education Intensive Services			0.00	
14. English Language Learner Software Grants			0.00	
15. Educator Salary Adjustments			329,680.93	
16. Teacher Salary Supplement Restricted Program			0.00	
<b>17. National Board Certified Teacher Program</b>			0.00	
18. Teacher Supplies and Materials			9,958.16	
19. Effective Teachers in High Poverty Schools			0.00	
20. Grants for Educators in High-Need Schools			0.00	
21. Elementary School Counselor Program			0.00	
22. Grants for Professional Learning			0.00	
23. Grow Your Own Teacher and Counselor Program			0.00	
24. School LAND Trust			136,897.00	
25. Teacher & Student Success Act Program			186,678.09	
26. Student Health & Counseling Support Program			39,113.84	
27. Library Books and Electronic Resources			1,075.74	
28. School Nurses			0.00	
29. Dual Immersion Program			0.00	
<u>30. MOST</u>			0.00	
31. Beverley Taylor Sorenson Arts			0.00	
32. Digital Teaching and Learning			0.00	
32. Digital reaching and Learning TOTAL FY 2022 FUNDING:				
<u> </u>	TOTAL		- 0,000,909.30	

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update				
Recipient: American Preparatory Academy				
Value of WPU: \$3,809	]			
		Amount		
Recipient Number: 74 I: BASIC SCHOOL PROGRAMS:	WPU	Generated		
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,861.410	\$ 18,517,112.38		
2. Professional Staff	255.769	974,222.32		
3. Foreign Exchange Students	-	0.00		
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	1,257.565	4,790,066.76		
2. Special Education Self-Contained	29.367	111,857.63		
3. Special Education Pre-School	-	0.00		
4. Extended Yr. Pgm Severely Disabled	-	0.00		
5. Special EducationImpact Aid	-	0.00		
6. Special Ed - Intensive Services	-	0.00		
7. Special Ed - State Programs-Ext Year for Special Educators	1.603	6,107.61		
8. CTE Add-On	-	0.00		
9. Student At-Risk Add-on	122.775	467,649.98		
10. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C	408.084 : 6,936.573	1,554,392.65 26,421,409.33		
II. RELATED TO BASIC PROGRAM	. 0,530.575	20,421,409.33		
1. Rural School Transportation Reimbursement		0.00		
2. Elexible Allocation WPU Distribution		0.00		
3. Charter School Local Replacement		14,050,602.00		
4. Charter School Local Replacement - Lag Funding - One-Time	0.00			
5. Charter School Funding Base Program	516,511.63			
6. Enhancement for At-Risk Students - Gang Prevention	0.00			
7. Youth-in-Custody	0.00			
8. Enhancement for Accelerated Students	0.00			
9. Concurrent Enrollment		0.00		
10. ParaEducator Funding		0.00		
11. Early Literacy Program		336,432.37		
12. Early Intervention		0.00		
13. Special Education Intensive Services		0.00		
14. English Language Learner Software Grants		0.00		
15. Educator Salary Adjustments		1,301,977.64		
16. Teacher Salary Supplement Restricted Program		0.00		
17. National Board Certified Teacher Program		0.00		
18. Teacher Supplies and Materials		37,622.83		
19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High-Need Schools		0.00		
20. Elementary School Counselor Program		0.00		
22. Grants for Professional Learning		0.00		
23. Grow Your Own Teacher and Counselor Program	0.00			
24. School LAND Trust	706,093.00			
25. Teacher & Student Success Act Program	1,001,080.00			
26. Student Health & Counseling Support Program	0.00			
27. Library Books and Electronic Resources	5,726.74			
28. School Nurses	0.00			
29. Dual Immersion Program	0.00			
	0.00			
31. Beverley Taylor Sorenson Arts	0.00			
32. Digital Teaching and Learning	0.00			
ТОТ/	AL FY 2022 FUNDING:	\$ 44,377,455.54		

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Walden School of Liberal Arts		
Value of WPU: \$3,809		
		Amount
Recipient Number: 81	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	413.062	\$ 1,573,354.64
2. Professional Staff	26.783	102,016.31
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	83.222	316,993.44
2. Special Education Self-Contained	3.128	11,913.71
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.998	3,801.16
5. Special EducationImpact Aid	2.054	7,821.82
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	5.251	20,000.00
9. Student At-Risk Add-on	14.825	56,468.43
10. Class Size Reduction K - 8th Grade	26.870	102,349.48
TOTAL BASIC SCHOOL PROGRAM (A thru C):	576.193	2,194,718.99
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,129,018.00
4. Charter School Local Replacement - Lag Funding - One-Time	0.00	
5. Charter School Funding Base Program	41,678.74	
6. Enhancement for At-Risk Students - Gang Prevention	0.00	
7. Youth-in-Custody	0.00	
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		28,146.93
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		177,149.00
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		5,443.67
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		58,369.00
25. Teacher & Student Success Act Program		83,155.64
26. Student Health & Counseling Support Program		41,292.97
27. Library Books and Electronic Resources		560.26
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
ТО	DTAL FY 2022 FUNDING:	\$ 3,759,533.20

Recipient: Freedom Preparatory Academy         Value of WPU:       \$3,809         Recipient Number:       82       WPU         I: BASIC SCHOOL PROGRAMS:       A: REGULAR BASIC SCHOOL PROGRAMS       IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	Amount
Recipient Number:     82     WPU       I: BASIC SCHOOL PROGRAMS:	
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS	
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS	Company
A: REGULAR BASIC SCHOOL PROGRAMS	Generated
1 Cuedee K 12 1 704 010	¢ c 000 440 00
1. Grades K-12 1,794.019	
2. Professional Staff 109.457	,
3. Foreign Exchange Students 3.000 B. RESTRICTED BASIC SCHOOL PROGRAM	11,427.00
1. Special Education Add-On 396.034	1 509 402 24
	,
2. Special Education Self-Contained     4.850       3. Special Education Pre-School     -	18,473.65
4. Extended Yr. Pgm Severely Disabled 1.605	
5. Special EducationImpact Aid 5.134	· · ·
6. Special Ed - Intensive Services -	
· · ·	0.00
7. Special Ed - State Programs-Ext Year for Special Educators 0.612 8. CTE Add-On 8.128	· ·
	,
9. Student At-Risk Add-on 46.575	
10. Class Size Reduction K - 8th Grade 164.743	· ·
TOTAL BASIC SCHOOL PROGRAM (A thru C): 2,534.157	9,652,604.32
II. RELATED TO BASIC PROGRAM	0.00
1. Rural School Transportation Reimbursement 2. Elexible Allocation WPU Distribution	0.00
	0.00
3. Charter School Local Replacement	5,396,598.00
4. Charter School Local Replacement - Lag Funding - One-Time	0.00
5. Charter School Funding Base Program	184,075.17
6. Enhancement for At-Risk Students - Gang Prevention	0.00
7. Youth-in-Custody	0.00
8. Enhancement for Accelerated Students	0.00
9. Concurrent Enrollment	0.00
10. ParaEducator Funding	0.00
11. Early Literacy Program	122,015.70
12. Early Intervention	0.00
13. Special Education Intensive Services 14. English Language Learner Software Grants	0.00
	0.00
15. Educator Salary Adjustments	718,961.89
16. Teacher Salary Supplement Restricted Program	0.00
17. National Board Certified Teacher Program 18. Teacher Supplies and Materials	0.00 21,338.98
19. Effective Teachers in High Poverty Schools	0.00
20. Grants for Educators in High-Need Schools	0.00
20. Grants for Educators in Fight Need Schools 21. Elementary School Counselor Program	0.00
22. Grants for Professional Learning	0.00
23. Grow Your Own Teacher and Counselor Program	0.00
24. School LAND Trust	328,078.00
25. Teacher & Student Success Act Program	365,294.28
26. Student Health & Counseling Support Program	87,045.00
27. Library Books and Electronic Resources	2,118.54
28. School Nurses	0.00
29. Dual Immersion Program	0.00
23. Dual Infinersion Program	0.00
31. Beverley Taylor Sorenson Arts	0.00
32. Digital Teaching and Learning	0.00
TOTAL FY 2022 FUNDING	

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update			
Recipient: Acad for Math Engineering Sci			
Value of WPU: \$3,809			
		Amount	
Recipient Number: 83 I: BASIC SCHOOL PROGRAMS:	WPU	Generated	
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	569.493	\$ 2,169,200.11	
2. Professional Staff	53.589	204,121.73	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	25.715	97,948.71	
2. Special Education Self-Contained	-	0.00	
3. Special Education Pre-School	-	0.00	
4. Extended Yr. Pgm Severely Disabled	0.728	2,773.05	
5. Special EducationImpact Aid	0.685	2,607.27	
6. Special Ed - Intensive Services	-	0.00	
7. Special Ed - State Programs-Ext Year for Special Educators	0.242	922.88	
8. CTE Add-On	37.180	141,617.29	
9. Student At-Risk Add-on	11.050	42,089.45	
10. Class Size Reduction K - 8th Grade	-	0.00	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	698.682	2,661,280.49	
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement		0.00	
2. Flexible Allocation WPU Distribution		0.00	
3. Charter School Local Replacement		1,274,872.00	
4. Charter School Local Replacement – Lag Funding – One Time	0.00		
5. Charter School Funding Base Program	48,717.26		
6. Enhancement for At-Risk Students - Gang Prevention	0.00		
	7. Youth-in-Custody		
8. Enhancement for Accelerated Students		0.00	
9. Concurrent Enrollment		0.00	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		0.00	
12. Early Intervention		0.00	
13. Special Education Intensive Services		0.00	
14. English Language Learner Software Grants 15. Educator Salary Adjustments		0.00 131,361.28	
16. Teacher Salary Supplement Restricted Program		0.00	
17. National Board Certified Teacher Program		0.00	
18. Teacher Supplies and Materials		3,950.47	
19. Effective Teachers in High Poverty Schools		0.00	
20. Grants for Educators in High-Need Schools		0.00	
21. Elementary School Counselor Program		0.00	
22. Grants for Professional Learning		0.00	
23. Grow Your Own Teacher and Counselor Program		0.00	
24. School LAND Trust	64,166.00		
25. Teacher & Student Success Act Program		100,833.18	
26. Student Health & Counseling Support Program		0.00	
27. Library Books and Electronic Resources		602.95	
28. School Nurses	0.00		
29. Dual Immersion Program			
		0.00	
31. Beverley Taylor Sorenson Arts 0.0			
32. Digital Teaching and Learning	32. Digital Teaching and Learning 0.0		
	TOTAL FY 2022 FUNDING:	\$ 4,285,783.63	

Utah State Supported Minimum School Program Charter School Summary			
FY 2022 Midyear Update			
, ,			
Recipient: Pinnacle Canyon Academy	1		
Value of WPU: \$3,809		Amount	
Recipient Number: 86	WPU	Generated	
I: BASIC SCHOOL PROGRAMS:	WFO	Generated	
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	347.403	\$ 1,323,259.17	
2. Professional Staff	26.318	100,243.50	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00	
1. Special Education Add-On	155.868	593,700.04	
2. Special Education Self-Contained	56.294	214,425.54	
3. Special Education Pre-School	50.254	0.00	
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00	
5. Special EducationImpact Aid	3.217	12,259.00	
6. Special Ed - Intensive Services	-	0.00	
· · ·	-		
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00	
8. CTE Add-On	1.233	4,696.00	
9. Student At-Risk Add-on	20.900	79,608.10	
10. Class Size Reduction K - 8th Grade	22.152	84,376.23	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	633.978	2,414,821.77	
II. RELATED TO BASIC PROGRAM		0.00	
1. Rural School Transportation Reimbursement		0.00	
2. Flexible Allocation WPU Distribution		0.00	
3. Charter School Local Replacement	1,123,616.00		
4. Charter School Local Replacement - Lag Funding - One-Time		0.00	
5. Charter School Funding Base Program	44,571.28		
_	6. Enhancement for At-Risk Students - Gang Prevention		
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students		0.00	
9. Concurrent Enrollment		0.00	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		33,244.39	
12. Early Intervention		0.00	
13. Special Education Intensive Services		0.00	
14. English Language Learner Software Grants		0.00	
15. Educator Salary Adjustments		145,254.29	
16. Teacher Salary Supplement Restricted Program		0.00	
17. National Board Certified Teacher Program		0.00	
18. Teacher Supplies and Materials		4,090.96	
19. Effective Teachers in High Poverty Schools		0.00	
20. Grants for Educators in High-Need Schools		0.00	
21. Elementary School Counselor Program		0.00	
22. Grants for Professional Learning		0.00	
23. Grow Your Own Teacher and Counselor Program		0.00	
24. School LAND Trust		52,045.00	
25. Teacher & Student Success Act Program		91,495.11	
26. Student Health & Counseling Support Program		39,527.92	
27. Library Books and Electronic Resources		529.99	
28. School Nurses		0.00	
29. Dual Immersion Program		0.00	
		0.00	
31. Beverley Taylor Sorenson Arts		0.00	
32. Digital Teaching and Learning		0.00	
TOT/	AL FY 2022 FUNDING:	\$ 3,949,196.71	

Utah State Supported Minimum School Program Charter School Summary		
FY 2022 Legislative Estimates		
Recipient: City Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 87	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	142 205	ć 0.00
1. Grades K-12 2. Professional Staff	143.205 34,204.610	\$ 8.98 0.00
	54,204.010	0.00
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
1. Special Education Add-On	41.213	156,981.02
2. Special Education Self-Contained	41.213	15,381.02
3. Special Education Sen-Contained	4.008	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
	0.821	
5. Special EducationImpact Aid	0.821	3,128.73
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On	-	0.00
	6.390	24,339.00
9. Student At-Risk Add-on	8.950	34,090.55
10. Class Size Reduction K - 8th Grade	3.122	11,891.99
TOTAL BASIC SCHOOL PROGRAM (A thru C):	34,412.910	247,956.43
II. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement		0.00
· ·		0.00
2. Flexible Allocation WPU Distribution		
3. Charter School Local Replacement		297,110.00
		0.00 40,000.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody 8. Enhancement for Accelerated Students		
9. Concurrent Enrollment		0.00
		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		73,757.25
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		2,205.68
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		31,357.64
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		300.83
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
τοτα	L FY 2022 FUNDING:	\$ 736,884.83

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Soldier Hollow Charter Sch	ool	
Value of WPU: \$3,809		
		Amount
Recipient Number: 89	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	260.969	\$ 994,030.07
2. Professional Staff	16.620	63,305.80
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	<u> </u>	260.000.44
1. Special Education Add-On	68.283	260,089.14
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.814	3,098.62
5. Special EducationImpact Aid	1.118	4,258.55
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.314	1,197.00
8. CTE Add-On 9. Student At-Risk Add-on	6.350	0.00
	27.365	24,187.15
10. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C):	381.833	104,234.98 1,454,401.31
II. RELATED TO BASIC PROGRAM	561.855	1,454,401.51
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		756,280.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention	0.00	
7. Youth-in-Custody	0.00	
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,911.95
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		99,992.26
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,042.85
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		55,105.77
26. Student Health & Counseling Support Program		34,003.00
27. Library Books and Electronic Resources		447.51
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTA	L FY 2022 FUNDING:	\$ 2,503,381.65

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Utah Arts Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 91	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	413.373	\$ 1,574,539.03
2. Professional Staff	32.907	125,344.33
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	35.633	135,727.42
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.525	1,998.91
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	5.251	20,000.00
9. Student At-Risk Add-on	12.350	47,041.15
10. Class Size Reduction K - 8th Grade	- 500.632	0.00 1,906,909.84
TOTAL BASIC SCHOOL PROGRAM (A thru C): II. RELATED TO BASIC PROGRAM	500.052	1,900,909.84
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		758,981.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,495.84
9. Concurrent Enrollment		13,428.59
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		106,094.72
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,264.65
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		46,247.00
25. Teacher & Student Success Act Program		72,250.85
26. Student Health & Counseling Support Program		35,625.00
27. Library Books and Electronic Resources		489.26
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL	FY 2022 FUNDING:	\$ 2,984,786.75

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update				
Recipient: Uintah River High School				
Value of WPU: \$3,809				
		Amount		
Recipient Number: 92	WPU	Generated		
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS		<b>A A A A A A A A A A</b>		
1. Grades K-12 2. Professional Staff	86.018	\$ 327,640.66		
3. Foreign Exchange Students	7.691	29,294.68 0.00		
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00		
1. Special Education Add-On	8.687	33,089.56		
2. Special Education Self-Contained	-	0.00		
3. Special Education Pre-School	-	0.00		
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00		
5. Special EducationImpact Aid	0.160	608.36		
6. Special Ed - Intensive Services	-	0.00		
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00		
8. CTE Add-On	-	0.00		
9. Student At-Risk Add-on	6.850	26,091.65		
10. Class Size Reduction K - 8th Grade	-	0.00		
TOTAL BASIC SCHOOL PROGRAM (A thru C):	109.999	418,983.91		
II. RELATED TO BASIC PROGRAM				
1. Rural School Transportation Reimbursement		0.00		
2. Flexible Allocation WPU Distribution		0.00		
3. Charter School Local Replacement		194,472.00		
4. Charter School Local Replacement - Lag Funding - One-Time		0.00		
5. Charter School Funding Base Program		40,000.00		
6. Enhancement for At-Risk Students - Gang Prevention		0.00		
7. Youth-in-Custody		0.00		
8. Enhancement for Accelerated Students		0.00		
9. Concurrent Enrollment		0.00		
10. ParaEducator Funding		0.00		
11. Early Literacy Program		0.00		
12. Early Intervention		0.00		
13. Special Education Intensive Services		0.00		
14. English Language Learner Software Grants 15. Educator Salary Adjustments		0.00		
16. Teacher Salary Supplement Restricted Program		60,064.38 0.00		
17. National Board Certified Teacher Program		0.00		
18. Teacher Supplies and Materials		1,797.96		
19. Effective Teachers in High Poverty Schools		0.00		
20. Grants for Educators in High-Need Schools		0.00		
21. Elementary School Counselor Program		0.00		
22. Grants for Professional Learning	0.00			
23. Grow Your Own Teacher and Counselor Program	0.00			
24. School LAND Trust	44,197.00			
25. Teacher & Student Success Act Program	15,874.87			
26. Student Health & Counseling Support Program	0.00			
27. Library Books and Electronic Resources	244.33			
28. School Nurses	0.00			
29. Dual Immersion Program	0.00			
	0.00			
31. Beverley Taylor Sorenson Arts	0.00			
32. Digital Teaching and Learning	0.00			
тот	AL FY 2022 FUNDING:	\$ 775,634.45		

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: John Hancock Charter Scho	ol	
Value of WPU: \$3,809		
		Amount
Recipient Number: 93	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	155.786	\$ 593,387.80
2. Professional Staff	11.446	43,599.17
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
	29.502	112 272 06
1. Special Education Add-On	3.678	112,373.96
2. Special Education Self-Contained 3. Special Education Pre-School	5.078	14,008.66 0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.685	2,233.00
6. Special EducationImpact Ald	0.085	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.209	797.44
8. CTE Add-On	0.205	0.00
9. Student At-Risk Add-on	8.950	34,090.55
10. Class Size Reduction K - 8th Grade	16.652	63,425.95
TOTAL BASIC SCHOOL PROGRAM (A thru C):	227.501	866,549.80
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		502,386.00
4. Charter School Local Replacement - Lag Funding - One-Time	0.00	
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention	0.00	
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,119.99
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		62,572.67
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		1,877.13
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		32,832.68
26. Student Health & Counseling Support Program		30,535.00
27. Library Books and Electronic Resources		343.53
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST 31. Reverley Taylor Screpson Arts		0.00
31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning		0.00
	FY 2022 FUNDING:	

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Thomas Edison Charter School		
Value of WPU: \$3,809		Amount
Recipient Number: 94 I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12	1 005 577	\$ 3,830,244.19
2. Professional Staff	<u>1,005.577</u> 64.465	
3. Foreign Exchange Students	04.405	245,545.46 0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
1. Special Education Add-On	212.433	809,158.57
2. Special Education Self-Contained	48.744	185,667.59
3. Special Education Pre-School	40.744	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	5.590	21,292.75
6. Special Ed - Intensive Services	5.550	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.352	1,342.00
8. CTE Add-On	13.278	50,577.00
9. Student At-Risk Add-on	21.550	82,083.95
10. Class Size Reduction K - 8th Grade	105.332	,
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,477.914	401,209.12 5,629,379.63
II. RELATED TO BASIC PROGRAM	1,477.914	5,029,379.03
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,257,406.00
4. Charter School Local Replacement - Lag Funding - One-Time		3,237,408.00
5. Charter School Funding Base Program		110,411.76
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
		0.00
10. ParaEducator Funding		
11. Early Literacy Program		70,063.81
12. Early Intervention 13. Special Education Intensive Services		0.00
•		
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program		350,667.57
10. Teacher Salary Supplement Restricted Program		0.00
18. Teacher Supplies and Materials		10,198.81
19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High-Need Schools		0.00
C C		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		151,259.00
24. School LAND Trust 25. Teacher & Student Success Act Program		213,291.40
25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program		0.00
26. Student Health & Counseling Support Program		1,370.20
	27. Library Books and Electronic Resources	
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
101/	AL FY 2022 FUNDING:	\$ 9,794,048.18

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Timpanogos Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 95	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	439.552	\$ 1,674,255.11
2. Professional Staff	36.798	140,165.29
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	76.591	201 725 54
1. Special Education Add-On 2. Special Education Self-Contained	3.000	291,735.54
3. Special Education Sen-Contained	5.000	<u>11,427.00</u> 0.00
4. Extended Yr. Pgm Severely Disabled	- 0.939	3,578.41
5. Special EducationImpact Aid	1.757	6,692.01
6. Special Education Impact Aid	1.757	0,092.01
7. Special Ed - State Programs-Ext Year for Special Educators	- 0.551	2,100.00
8. CTE Add-On	0.551	0.00
9. Student At-Risk Add-on	7.675	29,234.08
10. Class Size Reduction K - 8th Grade	47.558	181,147.19
TOTAL BASIC SCHOOL PROGRAM (A thru C):	614.421	2,340,334.63
II. RELATED TO BASIC PROGRAM	0111121	2,510,55105
1. Rural School Transportation Reimbursement		0.00
2. Elexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,404,520.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		49,484.25
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		23,746.96
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		126,635.51
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,899.28
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		62,849.00
25. Teacher & Student Success Act Program		88,672.87
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		605.93
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
ΤΟΤΑΙ	FY 2022 FUNDING:	\$ 4,100,748.43

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Salt Lake Arts Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 97	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	382.807	\$ 1,458,109.96
2. Professional Staff	37.564	143,079.96
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	28.002	106,660.46
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.913	3,476.37
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.139	528.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	8.325	31,709.93
10. Class Size Reduction K - 8th Grade	37.381	142,383.86
TOTAL BASIC SCHOOL PROGRAM (A thru C):	495.724	1,888,207.54
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Elexible Allocation WPU Distribution		0.00
		0.00
3. Charter School Local Replacement		1,099,307.00
4. Charter School Local Replacement - Lag Funding - One-Time     5. Charter School Funding Rose Department		0.00 39,943.21
5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		125,738.57
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,706.37
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		53,757.00
25. Teacher & Student Success Act Program		71,542.24
26. Student Health & Counseling Support Program		37,409.00
27. Library Books and Electronic Resources		543.27
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	FY 2022 FUNDING:	

Utah State Supported Minimum School P Charter School Summary FY 2022 Midyear Update	rogram	
Recipient: Fast Forward Charter HS		
Value of WPU: \$3,809		
		Amount
Recipient Number: 98	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	413.933	\$ 1,576,671.36
2. Professional Staff	35.816	136,421.49
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	E7 209	217 004 42
1. Special Education Add-On	57.208	217,904.43
2. Special Education Self-Contained 3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	- 0.836	3,184.30
5. Special EducationImpact Aid	1.232	4,693.09
6. Special EducationImpact Aid	1.232	4,693.09
7. Special Ed - State Programs-Ext Year for Special Educators	0.220	839.65
8. CTE Add-On	43.748	166,635.07
9. Student At-Risk Add-on	11.800	44,946.20
10. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	564.793	2,151,295.59
II. RELATED TO BASIC PROGRAM		_,,
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		845,413.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		39,899.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		112,501.38
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,390.82
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		81,510.37
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		429.96
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL	FY 2022 FUNDING:	\$ 3,278,637.35

Utah State Supported Minimum School Charter School Summary FY 2022 Midyear Update	Program	
Recipient: NUAMES		
Value of WPU: \$3,809		
		Amount
Recipient Number: A1	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,334.187	\$ 5,081,917.01
2. Professional Staff	130.801	498,220.98
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	24 112	120 024 94
1. Special Education Add-On 2. Special Education Self-Contained	34.113	129,934.84
3. Special Education Sen-Contained	1.000	3,809.00
4. Extended Yr. Pgm Severely Disabled	- 0.593	0.00 2,259.00
5. Special EducationImpact Aid	1.232	4,693.09
6. Special Education Impact Alu	1.232	4,853.09
7. Special Ed - State Programs-Ext Year for Special Educators	0.444	1,690.00
8. CTE Add-On	173.143	659,499.88
9. Student At-Risk Add-on	10.975	41,803.78
10. Class Size Reduction K - 8th Grade	10.575	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,686.488	6,423,827.58
II. RELATED TO BASIC PROGRAM	2,0001100	0)120,027100
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,062,934.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		100,769.95
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,964.60
9. Concurrent Enrollment		189,674.30
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		306,934.20
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		9,239.66
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		149,677.00
25. Teacher & Student Success Act Program		243,392.21
26. Student Health & Counseling Support Program		59,551.00
27. Library Books and Electronic Resources		1,348.89
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		67,148.51
ТОТА	L FY 2022 FUNDING:	\$ 10,621,461.90

Utah State Supported Minimum School Pr Charter School Summary FY 2022 Midyear Update	ogram	
Recipient: The Ranches Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: A2	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	309.111	\$ 1,177,402.11
2. Professional Staff	30.245	115,202.91
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	EE 0E0	200 710 21
1. Special Education Add-On	55.059 6.128	209,719.31
2. Special Education Self-Contained 3. Special Education Pre-School	0.120	23,340.71
4. Extended Yr. Pgm Severely Disabled	0.840	3,201.43
5. Special EducationImpact Aid	1.255	4,780.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.197	749.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	7.925	30,186.33
10. Class Size Reduction K - 8th Grade	33.541	127,759.34
TOTAL BASIC SCHOOL PROGRAM (A thru C):	444.301	1,692,341.14
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		999,370.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		39,899.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,732.12
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		96,968.96
16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		2,962.85
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		4,142.70
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		48,882.00
25. Teacher & Student Success Act Program		64,121.06
26. Student Health & Counseling Support Program		36,284.00
27. Library Books and Electronic Resources		512.14
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<u>30. MOST</u>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL	FY 2022 FUNDING:	\$ 3,004,216.20

Utah State Supported Minimum School Program		
Charter School Summary		
FY 2022 Midyear Update		
Recipient: DaVinci Acad of Science Arts	S	
Value of WPU: \$3,809		
		Amount
Recipient Number: A3	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,222.527	\$ 4,656,606.83
2. Professional Staff	79.050	301,100.85
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	172.688	657,767.46
2. Special Education Self-Contained	10.183	38,788.32
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.493	5,686.03
5. Special EducationImpact Aid	4.563	17,381.83
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	8.600	32,759.00
9. Student At-Risk Add-on	29.025	110,556.23
10. Class Size Reduction K - 8th Grade	86.587	329,807.98
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,614.716	6,150,454.53
II. RELATED TO BASIC PROGRAM	1,011710	0,200,101100
1. Rural School Transportation Reimbursement		0.00
2. Elexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,419,466.00
4. Charter School Local Replacement - Lag Funding - One-Time		3,413,400.00
		122,656.86
5. Charter School Funding Base Program		0.00
<ol> <li>Enhancement for At-Risk Students - Gang Prevention</li> <li>Youth-in-Custody</li> </ol>		0.00
8. Enhancement for Accelerated Students		
9. Concurrent Enrollment		4,443.18
		252.23
10. ParaEducator Funding		0.00
11. Early Literacy Program		74,060.89
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		4,706.08
15. Educator Salary Adjustments		356,506.82
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		11,057.21
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		25,000.00
22. Grants for Professional Learning		6,904.50
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		169,046.00 233,034.39
25. Teacher & Student Success Act Program	25. Teacher & Student Success Act Program	
26. Student Health & Counseling Support Program		72,188.08
27. Library Books and Electronic Resources		1,297.41
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		75,837.62

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Summit Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number:         A4           I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,782.056	\$ 6,787,851.73
2. Professional Staff	118.516	451,426.08
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	548.034	2,087,462.54
2. Special Education Self-Contained	14.417	54,913.08
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	6.046	23,030.93
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.091	4,157.44
8. CTE Add-On	13.590	51,763.00
9. Student At-Risk Add-on	27.910	106,309.75
10. Class Size Reduction K - 8th Grade	187.371	713,697.30
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,699.624	10,282,870.85
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,474,927.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		232,560.40
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		109,704.99
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		12,779.50
15. Educator Salary Adjustments		647,905.13
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		18,941.53
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		100,000.00
22. Grants for Professional Learning		19,332.60
23. Grow Your Own Teacher and Counselor Program		0.00
23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust		271,554.00
25. Teacher & Student Success Act Program		389,607.39
26. Student Health & Counseling Support Program		84,190.61
		2,351.51
27. Library Books and Electronic Resources 28. School Nurses		0.00
29. Dual Immersion Program		22,500.00
29. Dual miniersion Program 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		121,824.90
	FY 2022 FUNDING:	
IUIAL	TI 2022 FUNDING:	\$ 17,791,050.41

Utah State Supported Minimum School Charter School Summary FY 2022 Midyear Update	l Program	
Recipient: Itineris Early College HS		
Value of WPU: \$3,809		
		Amount
Recipient Number: A5	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	456 470	A 700 700 00
1. Grades K-12	456.473	\$ 1,738,706.93
2. Professional Staff	42.638	162,407.40
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
1. Special Education Add-On	11.237	42,800.46
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School		0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.114	434.55
6. Special Ed - Intensive Services		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.137	523.64
8. CTE Add-On	28.208	107,443.21
9. Student At-Risk Add-on	10.175	38,756.58
10. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	549.575	2,093,331.77
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		985,865.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,622.50
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,119.34
9. Concurrent Enrollment		89,537.54
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		3,074.76
15. Educator Salary Adjustments		116,344.13
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools		3,481.35
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		52,045.00
25. Teacher & Student Success Act Program		79,314.19
26. Student Health & Counseling Support Program		39,527.92
27. Library Books and Electronic Resources		520.64
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		23,348.29
	L FY 2022 FUNDING:	\$ 3,533,132.43

Utah State Supported Minimum Schoo Charter School Summary FY 2022 Midyear Update	ol Program	
Recipient: North Davis Prep Academy		
Value of WPU: \$3,809		Amount
Recipient Number: A6	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	889.841	\$ 3,389,403.74
2. Professional Staff	65.692	250,222.73
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	89.849	342,234.42
2. Special Education Self-Contained	1.472	5,607.69
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	2.441	9,299.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.213	812.00
8. CTE Add-On	6.755	25,731.00
9. Student At-Risk Add-on	20.950	79,798.55
10. Class Size Reduction K - 8th Grade	83.749	319,001.20
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,161.555	4,424,369.61
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Elexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,649,681.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		97,206.84
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		51,965.13
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		25,832.95
15. Educator Salary Adjustments		23,852.95
16. Teacher Salary Supplement Restricted Program		0.00
10. Teacher Salary Supplement Restricted Frogram     17. National Board Certified Teacher Program		0.00
-		
18. Teacher Supplies and Materials		8,390.31
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		131,363.00
25. Teacher & Student Success Act Program		167,634.81 0.00
	26. Student Health & Counseling Support Program	
27. Library Books and Electronic Resources		1,049.66
28. School Nurses		0.00
29. Dual Immersion Program		16,500.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
ΤΟΤΑΙ	L FY 2022 FUNDING:	\$ 7,861,854.05

Utah State Supported Minimum School Pr Charter School Summary FY 2022 Midyear Update	rogram	
Recipient: Moab Charter School		
Value of WPU: \$3,809		
		Amount
Recipient Number: A7	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	77.727	\$ 296,061.93
2. Professional Staff	3.239	12,336.01
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	40.500	74 542 50
1. Special Education Add-On	19.562	74,512.50
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.365	1,390.55
G. Special Ed Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	- 7.075	0.00
	7.075	26,948.68
10. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C):	117.158	32,744.61 446,253.28
II. RELATED TO BASIC PROGRAM	117.158	440,233.28
1. Rural School Transportation Reimbursement		0.00
2. Elexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		216,080.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		5,880.35
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,567.85
15. Educator Salary Adjustments		39,327.68
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		1,193.37
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		16,908.08
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		269.69
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		11,755.20
32. Digital Teaching and Learning		0.00
TOTAL	FY 2022 FUNDING:	\$ 823,432.50

Utah State Supported Minimum School Pro Charter School Summary FY 2022 Midyear Update	ogram	
Recipient: East Hollywood High School		
Value of WPU: \$3,809		
		Amount
Recipient Number: A8	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	350.604	\$ 1,335,448.79
2. Professional Staff	24.245	92,348.96
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	<b>CD 4C</b>	240.004.00
1. Special Education Add-On	63.167	240,601.83
2. Special Education Self-Contained	3.161	12,040.67
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.867	3,304.24
5. Special EducationImpact Aid	1.392	5,301.46
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On 9. Student At-Risk Add-on	45.276	172,455.23
10. Class Size Reduction K - 8th Grade	14.425	54,944.83
TOTAL BASIC SCHOOL PROGRAM (A thru C):	- 503.137	1,916,446.01
II. RELATED TO BASIC PROGRAM	505.157	1,910,440.01
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		826,506.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		39,899.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		73,947.21
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		2,138.19
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		72,612.17
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		420.74
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL	FY 2022 FUNDING:	\$ 2,976,166.55

Utah State Supported Minimum School	Program	
Charter School Summary		
FY 2022 Midyear Update		
Recipient: SUCCESS Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: A9	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	582.452	\$ 2,218,561.24
2. Professional Staff	58.457	222,661.46
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	3.010	11,465.09
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.620	2,361.81
5. Special EducationImpact Aid	0.137	521.45
6. Special Ed – Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	35.750	136,173.44
9. Student At-Risk Add-on	9.600	36,566.40
10. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	690.026	2,628,310.89
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,404,520.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		42,542.15
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		156,902.47
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		82,316.84
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		2,402.38
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		61,004.00
25. Teacher & Student Success Act Program		99,583.99 39,082.00
	26. Student Health & Counseling Support Program	
	27. Library Books and Electronic Resources	
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		27,367.75
TOTA	L FY 2022 FUNDING:	\$ 4,544,786.60

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Utah County Academy of S	cience	
Value of WPU: \$3,809		
		Amount
Recipient Number: 1B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	784.707	\$ 2,988,947.69
2. Professional Staff	73.636	280,479.86
3. Foreign Exchange Students	6.000	22,854.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	14.525	55,324.53
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.251	956.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	60.374	229,964.86
9. Student At-Risk Add-on	11.275	42,946.48
10. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	951.361	3,623,732.42
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,725,939.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		58,832.45
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		95,770.58
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		171,812.61
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		5,168.54
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		89,596.00
25. Teacher & Student Success Act Program		136,433.58
26. Student Health & Counseling Support Program		45,682.00
27. Library Books and Electronic Resources		759.66
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		40,194.53
ΤΟΤΑ	L FY 2022 FUNDING:	\$ 5,993,921.37

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Lincoln Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 2B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	823.412	\$ 3,136,375.90
2. Professional Staff	59.745	227,569.16
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	123.959	472 150 50
1. Special Education Add-On	9.917	472,158.58 37,772.58
2. Special Education Self-Contained 3. Special Education Pre-School	9.917	0.00
4. Extended Yr. Pgm Severely Disabled	- 1.052	4,006.79
5. Special EducationImpact Aid	2.327	8,864.73
6. Special Ed - Intensive Services	2.527	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	- 0.735	2,800.00
8. CTE Add-On	6.958	26,502.00
9. Student At-Risk Add-on	12.725	48,469.53
10. Class Size Reduction K - 8th Grade	73.956	281,696.53
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,114.786	4,246,215.80
II. RELATED TO BASIC PROGRAM	1,111,00	1)210)220100
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,436,302.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		87,468.62
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		47,770.75
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		230,083.88
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		6,692.10
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		5,063.30
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		116,211.00
25. Teacher & Student Success Act Program		160,884.74
26. Student Health & Counseling Support Program		57,439.47
27. Library Books and Electronic Resources		953.48
28. School Nurses		3,000.00
29. Dual Immersion Program		0.00
20. MOST		0.00
31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning		0.00 52,134.67
		5713467

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Beehive Science Tech Acad		
Value of WPU: \$3,809		
		Amount
Recipient Number: 3B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	320.214	\$ 1,219,696.40
2. Professional Staff	23.675	90,179.47
3. Foreign Exchange Students	2.000	7,618.00
B. RESTRICTED BASIC SCHOOL PROGRAM	95.050	262 042 79
1. Special Education Add-On	95.050	362,043.78
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled	- 0.593	2,259.00
5. Special EducationImpact Aid	1.072	4,084.73
6. Special Ed - Intensive Services	1.072	4,084.73
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	- 22.129	84,288.95
9. Student At-Risk Add-on	9.850	37,518.65
10. Class Size Reduction K - 8th Grade	15.498	59,032.41
TOTAL BASIC SCHOOL PROGRAM (A thru C):	490.081	1,866,721.39
II. RELATED TO BASIC PROGRAM	1901001	1,000,721105
1. Rural School Transportation Reimbursement		0.00
2. Elexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		791,393.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,465.40
9. Concurrent Enrollment		21,899.32
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,515.92
15. Educator Salary Adjustments		96,993.79
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,061.62
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		70,439.51
26. Student Health & Counseling Support Program		34,489.00
27. Library Books and Electronic Resources		450.21
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		18,442.20
TOTAL	FY 2022 FUNDING:	\$ 2,995,068.36

Utah State Supported Minimum School P Charter School Summary FY 2022 Midyear Update	Program	
Recipient: Wasatch Peak Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 4B I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	395.949	\$ 1,508,169.73
2. Professional Staff	19.205	73,152.26
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	45.352	172,747.60
2. Special Education Self-Contained	2.000	7,618.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.840	3,201.43
5. Special EducationImpact Aid	1.255	4,780.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	9.975	37,994.78
10. Class Size Reduction K - 8th Grade	42.227	160,843.32
TOTAL BASIC SCHOOL PROGRAM (A thru C):	516.803	1,968,507.12
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,250,563.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		42,450.08
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,203.36
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,939.91
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		132,226.92
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,842.33
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		5,983.90
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		59,950.00
25. Teacher & Student Success Act Program		74,584.71
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		581.40
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		26,894.87
TOTA	AL FY 2022 FUNDING:	\$ 3,591,727.60

Utah State Supported Minimum School Program Charter School Summary		
FY 2022 Midyear Update		
Recipient: North Star Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 5B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	488.168	\$ 1,859,433.25
2. Professional Staff	41.320	157,386.15
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	48.283	183,911.22
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.827	3,150.03
5. Special EducationImpact Aid	1.186	4,519.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.322	5,035.00
9. Student At-Risk Add-on	7.050	26,853.45
10. Class Size Reduction K - 8th Grade	43.424	165,400.93
TOTAL BASIC SCHOOL PROGRAM (A thru C):	631.580	2,405,689.31
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,431,530.00
4. Charter School Local Replacement - Lag Funding - One-Time	4. Charter School Local Replacement - Lag Funding - One-Time	
5. Charter School Funding Base Program		51,509.03
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,844.41
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		24,476.89
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,507.69
15. Educator Salary Adjustments		151,909.26
16. Teacher Salary Supplement Restricted Program		0.00
		0.00
18. Teacher Supplies and Materials		4,573.99
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program	, 0	
22. Grants for Professional Learning		3,222.10
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		69,832.00
25. Teacher & Student Success Act Program		91,149.09
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		651.33
28. School Nurses		4,197.51
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		27,258.62
32. Digital Teaching and Learning		31,328.09
TOTA	L FY 2022 FUNDING:	\$ 4,304,679.32

Utah State Supported Minimum School Pro Charter School Summary FY 2022 Midyear Update	ogram	
Recipient: Ronald Reagan Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 7B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	F 47 020	ć <u>2007 101 21</u>
1. Grades K-12 2. Professional Staff	547.939 35.639	\$ 2,087,101.21
	35.039	135,749.24
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
1. Special Education Add-On	87.068	331,640.19
2. Special Education Self-Contained	5.000	19,045.00
3. Special Education Pre-School	5.000	0.00
4. Extended Yr. Pgm Severely Disabled	0.944	3,595.54
5. Special EducationImpact Aid	1.780	6,778.91
6. Special Ed - Intensive Services	1.780	0.00
	- 0.890	3,388.31
7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On	0.890	0.00
9. Student At-Risk Add-on	- 14.275	54,373.48
10. Class Size Reduction K - 8th Grade	57.935	-
TOTAL BASIC SCHOOL PROGRAM (A thru C):	751.470	220,673.57 2,862,345.45
II. RELATED TO BASIC PROGRAM	/51.470	2,802,343.45
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,771,856.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		66,063.80
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		34,949.76
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		215,786.36
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		6,548.73
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		6,444.20
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		84,721.00
25. Teacher & Student Success Act Program		108,451.32
26. Student Health & Counseling Support Program		48,649.09
27. Library Books and Electronic Resources		730.62
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		28,888.62
32. Digital Teaching and Learning		0.00
	Y 2022 FUNDING:	\$ 5,235,434.95

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: American Leadership Acad	lemy	
Value of WPU: \$3,809		
		Amount
Recipient Number: 8B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,600.530	\$ 6,096,417.92
2. Professional Staff	117.042	445,812.75
3. Foreign Exchange Students	3.000	11,427.00
B. RESTRICTED BASIC SCHOOL PROGRAM	254.000	070 544 50
1. Special Education Add-On	254.803	970,544.52
2. Special Education Self-Contained	5.644	21,499.69
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.673	6,371.44
5. Special EducationImpact Aid	5.476	20,858.20
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On	0.956 59.079	3,640.00
9. Student At-Risk Add-on		225,031.02
9. Student At-Risk Add-on 10. Class Size Reduction K - 8th Grade	43.175	164,453.58
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,192.943	386,859.68 8,352,915.80
II. RELATED TO BASIC PROGRAM	2,192.945	8,332,313.00
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		4,429,640.00
4. Charter School Local Replacement - Lag Funding - One-Time		4,423,040.00
5. Charter School Funding Base Program		171,251.57
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		62,143.36
10. ParaEducator Funding		0.00
11. Early Literacy Program		106,668.33
12. Early Intervention		122,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		29,049.55
15. Educator Salary Adjustments		480,535.21
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		14,587.12
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		9,206.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		217,665.00
25. Teacher & Student Success Act Program		316,050.42
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,611.99
28. School Nurses		5,378.03
29. Dual Immersion Program		17,500.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
ΤΟΤΑ	L FY 2022 FUNDING:	\$ 14,336,854.59

Utah State Supported Minimum School Pro Charter School Summary FY 2022 Midyear Update	ogram	
Recipient: Navigator Pointe Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 9B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	362.538	\$ 1,380,905.76
2. Professional Staff	25.141	95,763.05
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education Add-On	62.340	237,453.06
2. Special Education Add-Off	12.061	45,940.77
3. Special Education Sen-Contained	12.001	43,940.77
4. Extended Yr. Pgm Severely Disabled	- 0.593	2,259.00
5. Special EducationImpact Aid	1.415	5,388.37
S. Special EducationImpact Aid     Secial EducationImpact Aid     Secial EducationImpact Aid	1.415	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.351	1,335.60
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	8.025	30,567.23
10. Class Size Reduction K - 8th Grade	39.552	150,655.21
TOTAL BASIC SCHOOL PROGRAM (A thru C):	512.016	1,950,268.05
II. RELATED TO BASIC PROGRAM		_,,_
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,145,224.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		44,474.86
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,406.01
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		157,152.04
16. Teacher Salary Supplement Restricted Program		0.00
		0.00
18. Teacher Supplies and Materials		4,689.71
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		5,523.60
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		58,896.00
25. Teacher & Student Success Act Program		73,893.65
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		571.52
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTALI	FY 2022 FUNDING:	\$ 3,462,099.44

F 2022 Midyear Update         Recipient: Odyssey Charter School         Value of WPU:       53,809         Amount         Recipient Number:       L       WPU       Generated         Recipient Number:       L       WPU       Generated         IC       Advon       Special Educators       0.000         IS special Educators       0.000       O.000         Special Educator       0.000       Special Educators       0.000       Special Educators       0.000       Special Educator       0.000       Special Educator       0.000       Spec	Utah State Supported Minimum School Program Charter School Summary		
Recipient: Wuber:       10         Network         Amount         Recipient Number:       10         Amount         Generated         Amount	· · · · · · · · · · · · · · · · · · ·		
Value of WPU:         53,809           Recipient Number:         1C         WPU         Generated           I: BASIC SCHOOL PROGRAMS:         -         -         -           1: Grades K-12         321.760         \$         1,225,584.33           2: Professional Staff         24.164         92,040.11           3: Foreign Exchange Students         -         0.00           B. RESTRICTED BASIC SCHOOL PROGRAM         -         0.00           1: Special Education - Add-On         58.772         223,863.32           2: Special Education - Pre-School         -         0.00           3: Special Education - Pre-School         -         0.00           3: Special Education - Pre-School         -         0.00           4: Extended Yr. Pgr Severely Disabled         0.0731         3,012.95           5: Special Education - More Drogram-Ext Vear for Special Educators         0.403         1,535.11           6: Chast Stre Reduction - K - 8th Grade         10.243         1,721.866         10.720.001           1: ReukTED TO BASIC PROGRAM         -         0.00         0.00         0.001         1,721.000.01         0.002         0.002         0.002         0.002         0.002         0.002         0.002         0.002         0.002         0.0			
Recipient Number:         1C         WPU         Generated           I: BASIC SCHOOL PROGRAMS:	Recipient: Odyssey Charter School		
Recipient Number:     1C     WPU     Generated       I: BASIC SCHOOL PROGRAMS:	Value of WPU: \$3,809		Г
E. BASIC SCHOOL PROGRAMS:     -       A: REGULAR BASIC SCHOOL PROGRAMS     -       1. Grades K-12     221.760     \$ 1,225,584.38       2. Professional Staff     24.164     92,000.11       1. Grades K-12     223,163.33     -       2. Special Education - Add-On     58.772     223,163.33       2. Special Education - Self-Contained     -     0.00       3. Special Education - Pre-School     -     0.00       4. Stended Y. Pgm Severely Disabled     0.7931     3.012.95       5. Special Education - Mapct Aid     1.004     3.824.00       6. Special Education - Mapct Aid     1.004     3.824.00       7. Special Education - K - Sth Grade     -     0.00       9. Student At-lisk - Add-on     -     0.00       9. Student At-lisk - Add-on     -     0.00       10. Class Size Reduction - K - Sth Grade     35.344     134,624.33       11. Rural School Transportation Reinbursement     -     0.00       2. Raviki Allocastian WUD Discibulion     0.00     0.00       3. Charter School Local Replacement - Lag Funding - One-Time     0.00       10. Parafducator Funding Base Program     0.02       10. Parafducator Inding Base Program     0.00       10. Parafducator Inding Base Program     0.00       10. Parafducator Inding Base Program     0.0	Desisiont Number 10	WDU	
A: REGULAR BASIC SCHOOL PROGRAMS       321.760       \$ 1,225,584.33         1. Grades K-12       321.760       \$ 1,225,584.33         2. Professional Staff       24.164       92,040.16         3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       58.772       223,463.33         2. Special Education - Self-Contained       -       0.00         3. Special Education - Pros School       -       0.00         6. Special Education - Impact Aid       0.01       3,824.00         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.403       3,824.00         8. CTE - Add-On       9.350       37,518.61       10.04       3,824.00         9. Student At-Risk - Add-On       9.350       37,518.61       10.02       3,824.01       134,624.31       134,624.31       134,624.31       134,624.31       134,624.31       134,624.31       134,624.31       134,624.31       134,624.31       134,624.31       134,624.31       134,624.31       134,624.31       134,624.31       134,624.31       134,624.31       134,624.31       134,624.31       134,624.31       134,624.61       0.0	-	WPO	Generated
1. Grades K-12       221.760       \$ 1,225,584.34         2. Professional Staff       24.164       92,000.11         1. Special Education - Add-On       58.772       223,863.35         2. Special Education - Self-Contained       -       0.00         3. Special Education - Self-Contained       -       0.00         4. Stended Yr. Pgm Severely Disabled       0.791       3.012.95         5. Special Education - Impact Aid       1.004       3,824.00         6. Special Education - Impact Aid       1.004       3,824.00         7. Special Education - K-8th Grade       -       0.00         9. Student At-Risk - Add-On       -       0.003         9. Student At-Risk - Add-On       -       0.003         9. Student At-Risk - Add-On       -       0.003         9. Student At-Risk - Add-On       -       0.001         9. Student At-Risk - Add-On       -       0.001         10. Class Stee Reduction - K - 8th Grade       35.344       134,624.33         11. RURAT School Transportation Reimbursement       0.001       -         12. Reable Allocation AWD Disclusulion       0.001       -         13. Charter School Funding Base Program       0.002       -         14. Retrit Uteracy Orgram       1.037,184.00			
2. Professional Staff       24.164       92,040.14         3. Foreign Exchange Students       -       0.00         B. RESTRUCTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       58.772       228,663.32         2. Special Education - Self-Contained       -       0.00         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.791       3.012.97         5. Special Education - Impact Aid       1.004       3,824.00         6. Special Education - Impact Aid       0.403       1,535.11         8. CTE - Add-On       9.550       37,518.66         10. Class Size Reduction - K - 8th Grade       35.344       4134,624.33         TOTAL BASIC SCHOOL PROGRAM (a thru C):       452.088       1,722,003.02         11. RELATED TO BASIC PROGRAM       0.00       -       0.00         2. Flexible Allocation AWPL Distribution       0.00       -       0.00         3. Charter School Iccal Replacement       0.00       -       0.00         4. Charter School Iccal Replacement       0.00       -       0.00         5. Charter School Iccal Replacement       0.00       -       0.00         6. Charter School Iccal Replacement		321 760	\$ 1 225 584 38
3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       58.772       223,863.32         2. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.791       3.012.92         5. Special Education - Impact Ald       1.000       3,824.00         6. Opecial Education - Impact Ald       0.00       -       0.00         7. Special Education - K- Stho Forgams-Ext Year for Special Educators       0.403       1,535.10         8. CTE - Add-On       -       0.00       -       0.00         9. Student At-Risk - Add-on       9.850       37.518.65       -       0.00         9. Student At-Risk - Add-on       9.850       37.518.65       -       0.00         10. Class Size Reduction K - 8th Grade       35.344       134,624.35       -       0.00         11. Rural School Transportation Relimbursement       0.00       -       0.00       -       0.00         14. Flexible Allocation WPU Distribution       0.00       0.00       -       0.00       -       0.00         15. Charter School Incolla Replacement       1.037,184.00       0.00       0.00       -       0.00 <td></td> <td></td> <td>. , ,</td>			. , ,
B. RESTRICTED BASIC SCHOOL PROGRAM       58.772       223,863.33         1. Special Education - Add-On       58.772       223,863.33         2. Special Education - Pre-School       -       0.00         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.791       3,012.93         5. Special Education - Impact Aid       1.0004       3,824.00         6. Special Education - Impact Aid       0.403       1,535.10         8. CTE - Add-On       9.850       37,518.65         10. Class Size Reduction - K - 8th Grade       35.344       134624.33         11. RUATED TO BASIC PROGRAM       0.00       0.00         12. RUATE School Transportation Reimbursement       0.00       0.00         13. Ruat School Transportation Reimbursement       0.00       0.00         14. RUATE School Icaal Replacement       1.037,184.00       0.00         15. Charter School Icaal Replacement       1.033.22       0.00         10. ParaEducator Funding Base Program       0.00       0.00         10. ParaEducator Funding       0.00       0.00         10. ParaEducator Funding       0.00       0.00         11. Ruat School Transportation Reimbursement       0.00       0.00         13. Speci		-	0.00
1. Special Education - Add-On       58.772       223,863.32         2. Special Education - Pre-School       -       0.00         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.791       3,012.92         5. Special Education - Impact Aid       1.004       3,824.00         6. Special Education - Impact Aid       0.00       3,824.00         7. Special Education - Kreat Year for Special Educators       0.403       1,535.11         8. CTE - Add-On       9.850       37,518.60         10. Class Size Reduction - K - 8th Grade       35.344       134,624.33         TOTAL BASIC SCHOOL PROGRAM (A thru C): 452.088       1,722,003.01         1. RELATED TO BASIC PROGRAM       0.00       0.00         1. Relab Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement       0.00       0.00         4. Charter School Local Replacement       0.00       0.00         5. Charter School Local Replacement       0.00       0.00         6. Enhancement for At-Risk Students - Gang Prevention       0.00       0.00         7. Vorth-in-Custody       0.00       0.00       0.00         8. Enhancement for Accelerated Students       3,486.10       0.00			0.00
2. Special Education - Self-Contained       .       0.00         3. Special Education - Pre-School       .       0.00         4. Extended Yr. Pgm Severely Disabled       0.731       3.012.92         5. Special Education - Impact Aid       1.004       3.824.00         6. Special Ed. State Programs-Ext Year for Special Educators       0.403       1.535.11         8. CTE - Add-On       9.850       37.518.62         10. Class Size Reduction - K - 8th Grade       9.850       37.518.62         11. RELATED TO BASIC PROGRAM       1.404.21.62       0.00         11. RUTAI School Transportation Reimbursement       0.00       0.00         2. Flawible Allocation WPL Dictivibution       0.00       0.00         3. Charter School Local Replacement       1.037.184.00       0.00         4. Chaster School Funding Base Program       0.00       0.00         5. Charter School Funding Base Program       0.00       0.00         6. Enhancement for Accelerated Students       3.486.11       0.00         9. Ozourent Enrollment       0.00       0.00         10. ParaEducator Funding       0.00       0.00         11. Early Literacy Program       0.00       0.00         12. Early Intervention       0.00       0.00         13. Specia		58.772	223.863.39
3. Special Education Pre-School       -       0.00         4. Extended Vr. Pgm Severely Disabled       0.791       3.012.97         5. Special Education Impact Aid       1.004       3.824.00         6. Special Ed - Intensive Services       -       0.000         7. Special Ed - State Programs-Ext Year for Special Educators       0.403       1.535.11         8. TE Add-On       9.850       37,518.65         10. Class Size Reduction K - Sth Grade       35.344       1349,624.33         TOTAL BASIC SCHOOL PROGRAM (A thru C):         1. RUTAI School Transportation Reimbursement       0.000         2. Foelbic Allesciate MUP Distribution       0.000         3. Charter School Local Replacement       1,037,184.00         4. Charter School Local Replacement       1,037,184.00         5. Charter School Local Replacement       0.000         6. Enhancement for At-Risk Students - Gang Prevention       0.000         7. Youth-In-Custody       0.000         8. Enhancement for Accelerated Students       3,486.11         9. Concurrent Enrollment       0.000         10. ParaEducator Funding       0.000         10. ParaEducator Funding       0.000         11. Early Intervention       0.000         12. Early Intervention       0.	· · ·	-	0.00
4. Extended Yr. Pgm Severely Disabled       0.791       3,012,92         5. Special EductionImpact Aid       1.004       3,824.00         6. Special EductionImpact Aid       0.000       0.003         7. Special Eductors       0.403       1,535.11         8. CTE - Add-On       -       0.000         9. Student At-Risk Add-On       9.8500       37,518.65         10. Class Size Reduction K - 8th Grade       35.344       134,624.33         TOTAL BASIC SCHOOL PROGRAM (A thru C):       452.088       1,722,003.01         11. RELATED TO BASIC PROGRAM       0.000       0.000         12. RELATED TO BASIC PROGRAM       0.000       0.000         13. Rural School Transportation Reimbursement       0.000       0.000         3. Charter School Local Replacement       0.000       0.000         4. Charter School Local Replacement       0.000       0.000         5. Charter School Funding Base Program       0.000       0.000         6. Enhancement for ACcelerated Students       3.486.10       0.000         10. ParaEducator Funding       0.000       0.000         10. ParaEducator Funding       0.000       0.000         11. Early Literacy Program       0.000       0.000         12. Early Intervention		-	0.00
5. Special EducationImpact Àid       1.004       3,824.00         6. Special EdIntensive Services       -       0.00         7. Special EdState Programs-Ext Year for Special Educators       0.403       1,535.11         8. CTE - Add-On       9.850       37,518.6         9. Student AR-Risk - Add-on       9.850       37,518.6         10. Class Size Reduction - K - 8th Grade       35.344       134,624.33         TOTAL BASIC SCHOOL PROGRAM       0.00       0.00         1. RELATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       0.00         4. Charter School Local Replacement Lag Funding One Time       0.00         5. Charter School Local Replacement Lag Funding One Time       0.00         6. Enhancement for Accelerated Students       3.4486.11         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Intervention       0.00         12. Early Intervention       0.00         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       4,462.91         15. Educator Salary Adjustments       130,098.02         16. Teacher Salary Adjustments	· ·	0.791	
6. Special Ed - Intensive Services       .       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.403       1,535.11         8. CTE - Add-On       9.850       37,518.65         10. Class Size Reduction - K - 8th Grade       35.344       134,624.32         TOTAL BASIC SCHOOL PROGRAM (A thru C):       452.088       1,722,003.01         1. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.01         3. Charter School Local Replacement       1,037,184.00         4. Charter School Coal Replacement       0.00         5. Charter School Funding Base Program       0.00         6. Enhancement for Accelerated Students       3,445.11         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       19,426.13         12. Early Literacy Program       130,098.01         13. Special Educators in High Poverty Schools       0.00         14. English Language Learner Software Grants       4,462.99         15. Educator Salary Adjustments       0.00         16. Teacher Salary Supplement Restricted Program       0.00         17. National Board Cerified Teacher Program			
7. Special Ed - State Programs-Ext Year for Special Educators       0.403       1,535.10         8. CTE - Add-On       0.00         9. Student At-Risk - Add-on       9.850       37,518.65         10. Class Size Reduction - K - 8th Grade       35.344       134,624.31         TOTAL BASIC SCHOOL PROGRAM (A thru C):       452.088       1,722,003.02         II. RELATED TO BASIC PROGRAM       0.00         2. Rexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,037,184.00         4. Charter School Local Replacement       0.00         4. Charter School Local Replacement       0.00         5. Charter School Local Replacement       0.00         6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       3,486.11         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Intervention       0.00         13. Special Educator Intensive Services       0.00         15. Educator Salary Adjustments       130,098.02         16. Teacher Salary Supplement Restricted Program       0.00         17. National Board Cartilike Teacheregram       0.00		-	,
8. CTE Add-On       -       0.00         9. Student At-Risk Add-on       9.850       37,518.65         10. Class Size Reduction K - 8th Grade       35.344       134,624.38         TOTAL BASIC SCHOOL PROGRAM (A thru C):       452.088       1,722,003.00         11. RELATED TO BASIC PROGRAM       0.00       0.00         12. Read/Be Allocation WPU Distribution       0.00         3. Charter School Iccal Replacement       1,037,184.00         4. Charter School Local Replacement       1,037,184.00         5. Charter School Incal Replacement       1,037,184.00         6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       3,486.10         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       19,426.13         12. Early Intervention       0.00         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       4,462.90         15. Educator Salary Adjustments       130,098.07         16. Teacher Salary Supplement Restricted Program       0.00         17. National Board Certified Teacher Program       0.00      <		0,403	
9. Student At-Risk - Add-on       9.850       37,518.65         10. Class Size Reduction - K - 8th Grade       35.344       134,624.33         TOTAL BASIC SCHOOL PROGRAM (A thru C):       452.088       1,722,003.03         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation VAPU Distribution       0.00         3. Charter School Local Replacement       1,037,184.00         4. Charter School Local Replacement       0.00         5. Charter School Local Replacement       0.00         6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for At-Risk Students - Gang Prevention       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       19,9426.13         12. Early Intervention       0.00         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       4,462.96         15. Educator Salary Supplement Restricted Program       0.00         16. Teacher Salary Supplement Restricted Program       0.00         17. National Board Cestified Teacher Program       0.00         18. Teacher Supholeour Program       0.00 <t< td=""><td></td><td>-</td><td>-</td></t<>		-	-
10. Class Size Reduction - K - 8th Grade       35.344       134,624.33         TOTAL BASIC SCHOOL PROGRAM (A thru C):       452.088       1,722,003.03         II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       0.00         4. Charter School Icoal Replacement       0.00         5. Charter School Local Replacement       0.00         6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       3.486.11         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Intervention       0.00         12. Early Intervention       0.00         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       4,462.90         15. Educator Salary Adjustments       130,098.00         16. Teacher Salary Supplement Restricted Program       0.00         17. National Board Castified Teacher Program       0.00         18. Teacher Supplies and Materials       4,008.52         19. Effective Teachers in High Pr		9 850	
TOTAL BASIC SCHOOL PROGRAM (A thru C):       452.088       1,722,003.01         II. RLATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,037,184.00         4. Charter School Local Replacement       1,037,184.00         4. Charter School Local Replacement       0.00         5. Charter School Funding Base Program       0.00         6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       3,486.11         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       19,426.13         12. Early Intervention       0.00         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       4,462.90         15. Educator Salary Adjustments       130,098.02         16. Teacher Salary Supplement Restricted Program       0.00         17. National Board Certified Toacher Program       0.00         18. Teacher Supplies and Materials       4,008.55         19. Effective Teachers in High Need Schools			-
II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,037,184.00         4. Charter School Local Replacement       0.00         5. Charter School Local Replacement       0.00         6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for At-Risk Students       3,486.11         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       4,462.90         15. Educator Salary Adjustments       130,098.07         16. Teacher Salary Xupplement Restricted Program       0.00         17. National Board Certified Teacher Program       0.00         18. Teacher Supplies and Materials       4,008.55         19. Effective Teachers in High Need Schools       0.00         20. Grants for Professional Learning       5,063.32         23. Grow Your Own Teacher and Counselor Program       0.00			
1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,037,184.00         4. Charter School Local Replacement Lag Funding - One Time       0.00         5. Charter School Funding Base Program       40,333.24         6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       3,486.11         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       19,426.11         12. Early Intervention       0.00         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       4,462.90         15. Educator Salary Adjustments       130,098.07         16. Teacher Salary Supplement Restricted Program       0.00         17. National Board Certified Teacher Program       0.00         18. Teacher Supplies and Materials       4,008.52         19. Effective Teachers in High Poverty Schools       0.00         20. Grants for Professional Learning       5,063.30         21. Elementary School Counselor Program       0.00         22. Grants for Professional Learning<		432.000	1,722,000.01
2. Flexible Allocation WPU Distribution0.003. Charter School Local Replacement1,037,184.004. Charter School Local Replacement0.005. Charter School Funding Base Program40,333.226. Enhancement for At-Risk Students - Gang Prevention0.007. Youth-in-Custody0.008. Enhancement for Accelerated Students3,486.119. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program19,426.1312. Early Intervention0.0013. Special Education Intensive Services0.0014. English Language Learner Software Grants130,098.0715. Educator Salary Adjustments130,098.0716. Teacher Salary Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials4,008.5319. Effective Teachers in High Need Schools0.0020. Grants for Professional Learning0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning5,063.3223. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust47,565.0025. Teacher & Student Success Act Program0.0026. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources0.0028. School Nurses0.0029. MOST0.00			0.00
3. Charter School Local Replacement       1,037,184.00         4. Charter School Local Replacement       1,037,184.00         5. Charter School Local Replacement       40,333.22         6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       3,486.11         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       19,426.13         12. Early Intervention       0.00         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       4,462.90         15. Educator Salary Adjustments       130,098.02         16. Teacher Salary Supplement Restricted Program       0.00         17. National Board Certified Teacher Program       0.00         18. Teacher Supplies and Materials       4,008.55         19. Effective Teachers in High Poverty Schools       0.00         20. Grants for Professional Learning       0.00         21. Elementary School Counselor Program       0.00         22. Grants for Professional Learning       0.00         23. Grow Your Own Teacher and Counselor Program       0.00         24. School LAND Trust       47,565.00 <td></td> <td></td> <td>0.00</td>			0.00
4. Charter School Local Replacement - Lag Funding - One Time       0.00         5. Charter School Funding Base Program       40,333.22         6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       3.486.11         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       19,426.13         12. Early Intervention       0.00         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       4,462.90         15. Educator Salary Adjustments       130,098.07         16. Teacher Salary Supplement Restricted Program       0.00         17. National Board Certified Teacher Program       0.00         18. Teacher Supplies and Materials       4,008.51         19. Effective Teachers in High Poverty Schools       0.00         20. Grants for Educators in High Need Schools       0.00         21. Elementary School Counselor Program       0.00         22. Grants for Professional Learning       5,063.30         23. Grow Your Own Teacher and Counselor Program       0.00         24. School LAND Trust       47,655.00         25. Teacher & Student Success Act Program       0.00         26. Student Health & Counseling Support P			
5. Charter School Funding Base Program40,333.246. Enhancement for At-Risk Students - Gang Prevention0.007. Youth-in-Custody0.008. Enhancement for Accelerated Students3,486.169. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program19,426.1312. Early Intervention0.0013. Special Education Intensive Services0.0014. English Language Learner Software Grants4,462.9015. Educator Salary Adjustments130,098.0716. Teacher Salary Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials4,008.5819. Effective Teachers in High Need Schools0.0020. Grants for Professional Learning5,063.3323. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust47,565.0025. Teacher & Student Success Act Program0.0026. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources503.0428. School Nurses0.0029. Dual Immersion Program0.0020. HONST0.00			
6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       3,486.11         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       19,426.13         12. Early Intervention       0.00         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       4,462.90         15. Educator Salary Adjustments       130,098.07         16. Teacher Salary Supplement Restricted Program       0.00         17. National Board Certified Teacher Program       0.00         18. Teacher Supplies and Materials       4,008.56         19. Effective Teachers in High Neverty Schools       0.00         20. Grants for Professional Learning       5,063.32         21. Elementary School Counselor Program       0.00         22. Grants for Professional Learning       5,063.32         23. Grow Your Own Teacher and Counselor Program       0.00         24. School LAND Trust       47,565.00         25. Teacher & Student Success Act Program       0.00         26. Student Health & Counseling Support Program       0.00         27. Library Books and Electronic Resources       503.0			
7. Youth-in-Custody0.008. Enhancement for Accelerated Students3,486.109. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program19,426.1312. Early Intervention0.0013. Special Education Intensive Services0.0014. English Language Learner Software Grants4,462.9015. Educator Salary Adjustments130,098.0716. Teacher Salary Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials4,008.5619. Effective Teachers in High Poverty Schools0.0020. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning5,063.3023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust47,555.0025. Teacher & Student Success Act Program0.0026. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources503.0428. School Nurses0.0029. Dual Immersion Program0.0020. HONST0.00			0.00
8. Enhancement for Accelerated Students       3,486.10         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       19,426.13         12. Early Intervention       0.00         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       4,462.90         15. Educator Salary Adjustments       130,098.07         16. Teacher Salary Supplement Restricted Program       0.00         17. National Board Certified Teacher Program       0.00         18. Teacher Supplies and Materials       4,008.55         19. Effective Teachers in High Poverty Schools       0.00         20. Grants for Educators in High Poverty Schools       0.00         21. Elementary School Counselor Program       0.00         22. Grants for Professional Learning       5,063.33         23. Grow Your Own Teacher and Counselor Program       0.00         24. School LAND Trust       47,565.00         25. Teacher & Student Success Act Program       0.00         26. Student Health & Counseling Support Program       0.00         27. Tary Books and Electronic Resources       503.00         28. School Nurses       0.00         29. Dual Immersion Program       0.00 <tr< td=""><td colspan="2"></td><td></td></tr<>			
9. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program19,426.1312. Early Intervention0.0013. Special Education Intensive Services0.0014. English Language Learner Software Grants4,462.9015. Educator Salary Adjustments130,098.0716. Teacher Salary Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials4,008.5519. Effective Teachers in High Poverty Schools0.0020. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning5,063.3323. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust47,565.0025. Teacher & Student Success Act Program0.0026. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources503.0428. School Nurses0.0029. Dual Immersion Program0.0020. MOST0.00	· · · · ·		
10. ParaEducator Funding0.0011. Early Literacy Program19,426.1312. Early Intervention0.0013. Special Education Intensive Services0.0014. English Language Learner Software Grants4,462.9015. Educator Salary Adjustments130,098.0716. Teacher Salary Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials4,008.5819. Effective Teachers in High Poverty Schools0.0020. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning5,063.3023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust47,565.0025. Teacher & Student Success Act Program0.0026. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources503.0428. School Nurses0.0029. Dual Immersion Program0.0020. MOST0.00			0.00
11. Early Literacy Program19,426.1312. Early Intervention0.0013. Special Education Intensive Services0.0014. English Language Learner Software Grants4,462.9015. Educator Salary Adjustments130,098.0716. Teacher Salary Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials4,008.5819. Effective Teachers in High Poverty Schools0.0020. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning5,063.3023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust477,565.0025. Teacher & Student Success Act Program0.0026. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources503.0428. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.00			
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15. Educator Salary Adjustments130,098.0716. Teacher Salary Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials4,008.5519. Effective Teachers in High Poverty Schools0.0020. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning5,063.3023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust447,565.0025. Teacher & Student Success Act Program0.0026. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources503.0428. School Nurses0.0029. Dual Immersion Program0.0020. MOST0.00			
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20. Grants for Educators in High-Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning5,063.3023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust47,565.0025. Teacher & Student Success Act Program65,244.9226. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources503.0428. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.00			0.00
21. Elementary School Counselor Program0.0022. Grants for Professional Learning5,063.3023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust47,565.0025. Teacher & Student Success Act Program65,244.9226. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources503.0428. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.00			0.00
22. Grants for Professional Learning5,063.3023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust47,565.0025. Teacher & Student Success Act Program65,244.9226. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources503.0428. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.00	C C		0.00
23. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust47,565.0025. Teacher & Student Success Act Program65,244.9226. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources503.0428. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.00	, ,		
24. School LAND Trust47,565.0025. Teacher & Student Success Act Program65,244.9226. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources503.0428. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.00			0.00
25. Teacher & Student Success Act Program65,244.9226. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources503.0428. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.00	-		
26. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources503.0428. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.00			65,244.92
27. Library Books and Electronic Resources503.0428. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.00	-		0.00
28. School Nurses     0.00       29. Dual Immersion Program     0.00       30. MOST     0.00			503.04
29. Dual Immersion Program     0.00       30. MOST     0.00			0.00
			0.00
	-		0.00
			0.00
			5,000.00
		AL FY 2022 FUNDING	

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: InTech Collegiate High Sch	ool	
Value of WPU: \$3,809		
		Amount
Recipient Number: 2C	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	213.690	\$ 813,944.58
2. Professional Staff	18.886	<u>5</u> 813,944.38 71,938.05
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	_	0.00
1. Special Education Add-On	19.612	74,702.95
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School		0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.479	1,825.09
6. Special Education - Impact And	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.241	919.38
8. CTE Add-On	51.898	197,679.20
9. Student At-Risk Add-on	7.425	28,281.83
10. Class Size Reduction K - 8th Grade	5.011	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	317.835	19,088.67 1,210,638.75
II. RELATED TO BASIC PROGRAM	517.855	1,210,038.75
		0.00
1. Rural School Transportation Reimbursement 2. Elexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		537,499.00
4. Charter School Local Replacement - Lag Funding - One-Time      5. Charter School Funding Page Program		40,000.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		746.42
9. Concurrent Enrollment		11,551.25
		0.00
10. ParaEducator Funding		
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		66,950.80
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		1,965.36
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		45,869.86
26. Student Health & Counseling Support Program		32,318.76
27. Library Books and Electronic Resources		351.73
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		11,762.81
ΤΟΤΑ	L FY 2022 FUNDING:	\$ 2,003,851.74

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Entheos Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 3C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	920.632	\$ 3,506,688.13
2. Professional Staff	60.428	230,168.49
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	472 766	664 074 46
1. Special Education Add-On	173.766	661,874.46
2. Special Education Self-Contained	9.194	35,021.64
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.173	4,469.44
5. Special EducationImpact Aid	2.943	11,211.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.211	805.00
8. CTE Add-On 9. Student At-Risk Add-on	2.589 35.600	9,863.00
10. Class Size Reduction K - 8th Grade	97.207	135,600.40
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,303.743	370,260.78 4,965,962.62
II. RELATED TO BASIC PROGRAM	1,303.743	4,505,502.02
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,887,369.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		102,216.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		68,620.76
12. Early Intervention		62,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		42,668.83
15. Educator Salary Adjustments		257,223.76
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		7,923.33
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		8,745.70
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		136,765.00
25. Teacher & Student Success Act Program		188,155.21
26. Student Health & Counseling Support Program		56,570.00
27. Library Books and Electronic Resources		1,278.09
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
ΤΟΤΑ	L FY 2022 FUNDING:	\$ 8,786,150.74

Utah State Supported Minimum School	Program	
Charter School Summary		
FY 2022 Midyear Update		
Recipient: Lakeview Academy		
······································		
Value of WPU: \$3,809		
		Amount
Recipient Number: 4C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	879.749	\$ 3,350,962.96
2. Professional Staff	64.152	244,355.57
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	_	0.00
1. Special Education Add-On	99.167	377,726.74
2. Special Education Self-Contained	9.006	34,302.16
	9.000	·
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	2.624	9,994.55
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.392	1,494.35
8. CTE Add-On	1.534	5,844.00
9. Student At-Risk Add-on	13.168	50,156.69
10. Class Size Reduction K - 8th Grade	84.482	321,790.28
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,154.867	4,398,886.30
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement	2,725,309.00	
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program	99,130.85	
6. Enhancement for At-Risk Students - Gang Prevention	0.00	
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		47,940.18
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		243,162.39
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		7,510.84
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		128,596.00
25. Teacher & Student Success Act Program		166,669.27
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,022.62
28. School Nurses		4,643.85
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	AL FY 2022 FUNDING:	
		+ ,322,071.30

Utah State Supported Minimum School P Charter School Summary FY 2022 Midyear Update	rogram	
Recipient: Legacy Preparatory Academ	у	
Value of WPU: \$3,809		
		Amount
Recipient Number: 5C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	911.735	\$ 3,472,796.92
1. Grades K-12 2. Professional Staff	56.727	\$ 3,472,796.92 216,073.95
3. Foreign Exchange Students	50.727	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	164.562	626,815.38
2. Special Education Self-Contained	11.300	43,041.70
3. Special Education Pre-School	-	43,041.70
4. Extended Yr. Pgm Severely Disabled	1.277	4,863.54
5. Special EducationImpact Aid	3.468	13,210.19
6. Special Education - Impact And	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.575	2,190.00
8. CTE Add-On	1.584	6,032.00
9. Student At-Risk Add-on	13.180	50,204.40
10. Class Size Reduction K - 8th Grade	84.730	322,734.97
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,249.138	4,757,963.05
II. RELATED TO BASIC PROGRAM	1,243.130	4,757,505.05
1. Rural School Transportation Reimbursement		0.00
2. Elexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,452,508.00
		0.00
5. Charter School Funding Base Program		108,102.08
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		50,092.10
12. Early Intervention		122,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		6,005.28
15. Educator Salary Adjustments		296,824.35
16. Teacher Salary Supplement Restricted Program		0.00
— 17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		9,008.73
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		6,904.50
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		137,160.00
25. Teacher & Student Success Act Program		180,274.32
26. Student Health & Counseling Support Program		56,661.00
27. Library Books and Electronic Resources		1,074.62
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		61,533.10
	FY 2022 FUNDING:	

Utah State Supported Minimum School Pro Charter School Summary FY 2022 Midyear Update	ogram	
Recipient: Monticello Academy		
Value of WPU: \$3,809		
· · · · · · · · · · · · · · · · · · ·		Amount
Recipient Number: 7C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	797.716	\$ 3,038,501.96
2. Professional Staff	43.215	164,607.80
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	152.542	581,033.09
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	2.076	7,908.73
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.320	1,217.00
8. CTE Add-On	1.406	5,355.00
9. Student At-Risk Add-on	27.525	104,842.73
10. Class Size Reduction K - 8th Grade	85.278	324,825.29
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,110.671	4,230,550.60
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Elexible Allocation WPU Distribution		0.00
		0.00
3. Charter School Local Replacement		2,595,661.00
4. Charter School Local Replacement - Lag Funding - One-Time      5. Charter School Funding Page Program		0.00 64,521.11
5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		58,841.16
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		28,974.50
15. Educator Salary Adjustments		274,519.74
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		8,402.66
19. Effective Teachers in High Poverty Schools		0.00
<u>20. Grants for Educators in High-Need Schools</u>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		8,285.40
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		99,294.00
25. Teacher & Student Success Act Program		160,291.21
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,101.20
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<u></u>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		50,952.48
	FY 2022 FUNDING:	

Recipient Number:       Amount         Recipient Number:       &       Amount         Recipient Number:       &       Amount         Recipient Number:       &       Amount         I:       Rack School PROGRAMS:       >         A:       REGULAR BASIC SCHOOL PROGRAMS       >         1.       Grades K-12       Sela Statistic       3         3.       Professional Staff       3         1.       Special Education - Pro-School       -       -       0         0.       RESTRUCTED BASIC SCHOOL PROGRAM       -       -       0         1.       Special Education - Self-Contained       -       0         1.       Special Education - Self-Contained       0       0       0         2.       Special Education - Self-Contained       0       -       0       0         3.       Special Education - Mino Self-Contained       0 <th co<="" th=""><th>Utah State Supported Minimum School P Charter School Summary FY 2022 Midyear Update</th><th>rogram</th><th></th></th>	<th>Utah State Supported Minimum School P Charter School Summary FY 2022 Midyear Update</th> <th>rogram</th> <th></th>	Utah State Supported Minimum School P Charter School Summary FY 2022 Midyear Update	rogram	
Recipient Number:         8C         WPU         Generated           I: BASIC SCHOOL PROGRAMS:	Recipient: Mountainville Academy			
Recipient Number:     8C     WPU     Generated       I: BASIC SCHOOL PROGRAMS:     -     -       A: REGULAR BASIC SCHOOL PROGRAMS     -     0.00       I. Grades K-12     583.035     \$ .2200,779.74       2. Professional Staff     34.635     131.925.42       3. Foreign Exchange Students     -     0.00       B. RESTRICTED BASIC SCHOOL PROGRAM     -     -       1. Special Education - Add-On     74.108     282,276.53       2. Special Education - Self-Contained     4.233     16,124.77       3. Special Education - Self-Contained     0.711     6,518.19       5. Special Education - Self-Contained     1.711     6,518.19       6. Special Education - Methority Services     -     0.000       7. Special Education - Methority Services     -     0.000       8. CTE - Add-On     9.072     34,553.14       9. Student At-Risk - Add-on     9.072     34,553.17       10. Class Size Reduction - Net Broade     0.030     229,945.11       11. RELATED TO BASIC PROGRAM     -     -       11. RELATED TO BASIC PROGRAM     -     0.000       2. Floatelie Allocal Replacement - Lag Funding - One Time     -     0.000       13. Recipiestenent tor At-Risk Students - Gang Prevention     -     0.304.545.19       14. Rutal School Transportatio	Value of WPU: \$3,809			
E. BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS       933.035       \$ 2,220,779.74         1. Grades K-12       933.035       \$ 2,220,779.74         2. Professional Staff       34.635       131,925.42         3. Foreign Exchange Students       -       0.00         B. RESTICTED BASIC SCHOOL PROGRAM       -       0.00         B. RESTICTED BASIC SCHOOL PROGRAM       -       0.00         B. RESTICTED BASIC SCHOOL PROGRAM       -       0.00         4. Extended Yr. Pgr Severely Disabled       0.930       3,544.14         5. Special Education - Self-Contained       1.711       6,518.19         6. Special Ed-Intensive Services       -       0.00         7. Special Ed-State Programs-Ext trear for Special Educators       -       0.00         8. CTE - Add-On       1.238       4,715.00         9. Student At-Risk - Add-On       1.238       4,715.00         9. Cass Size Reduction - K - 8th Grade       60.369       229.945.11         10. Ratic School Tonsportation Reinbursement       0.000       -         11. RutA Exteo Tonol Back Program		WPU	Generated	
1. Grades K-12     583.035     \$ 2,220,779.74       2. Professional Staff     34.635     131,925.42       3. Foreign Exchange Students     -     0.00       8. RESTRICTED BASIC SCHOOL PROGRAM     -     0.00       1. Special Education - Add-On     74.108     282,276.53       2. Special Education - Add-On     74.108     282,276.53       3. Special Education - Add-On     -     0.00       4. Extended Yr. Pgm Severely Disabled     0.930     3.544.14       5. Special Education - Impact Aid     1.711     65.518.19       6. Special Education - Mape Stafe Programs-Ext Year for Special Educators     -     0.00       7. Special Ed - State Programs-Ext Year for Special Educators     -     0.00       9. Student At-Risk - Add-on     9.072     34,555.97       10. Class Size Reduction - K - 8th Grade     0.036     3.239,0384.87       11. RELATED TO BASIC PROGRAM     -     0.00       2. Flexible Allocation WUP Distribution     0.000       3. Charter School Iccal Replacement     1,366,391.00       4. Charter School Iccal Replacement     0.00       7. Gutch Education Intensive Services     0.00       9. Charter School Iccal Replacement     0.00       9. Charter School Iccal Replacement     0.00       9. Charter School Iccal Replacement     0.00 <t< td=""><td></td><td></td><td></td></t<>				
2. Professional Staff       34.635       131,925.42         3. Foreign Exchange Students       -       0.00         8. RESTRUCTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education Add-On       74.108       282,276.33         2. Special Education Pre-School       -       0.00         4. Extended Yr. Pym Severely Disabled       0.930       3.544.14         5. Special Education Impact Aid       1.711       6.518.19         6. Special Education Mappet Aid       1.711       6.518.19         7. Special Education Mappet Aid       0.000       3.544.14         8. CTE Add-On       1.228       4,715.00         9. Student At-Risk Add-on       9.072       34,555.37         10. Class Size Reduction K - 8th Grade       0.036       22.945.11         TOTAL BASIC SCHOOL PROGRAM (A thru C): 769.331       2,930,384.87         11. Rural School Transportation Reimbursement       0.000       3.644.rts         2. Flowlibe Allocation-WPU Distribution       0.000       3.646.73         3. Charter School Local Replacement       3.966.31       0.000         3. Charter School Local Replacement       0.000       3.646.73       0.000         4. Charter School Local Replacement       0.000       3.966.1		583.035	\$ 2.220.779.74	
3. Foreign Exchange Students     -     0.00       B. RESTRUCTED BASIC SCHOOL PROGRAM     -     0.00       B. RESTRUCTED BASIC SCHOOL PROGRAM     -     0.00       1. Special Education - Self-Contained     4.233     16,124.77       3. Special Education - Pre-School     -     0.00       4. Extended Yr. Pgm Severely Disabled     0.330     3,544.14       5. Special Education - Impact Aid     1.711     65,518.19       6. Special Education - Impact Aid     1.711     65,518.19       6. Special Ed-Intensive Services     -     0.00       7. Special Ed-State Programs-Ext Year for Special Educators     -     0.00       8. CTE - Add-On     1.238     4,715.00       9. Student At-Risk - Add-on     1.072     34,555.97       10. Class Size Reduction - K - 8th Grade     06.036     229,945.11       11. RELATED TO BASIC PROGRAM     -     -       12. Reshifts Allocation - MUP Distribution     -     0.00       3. Charter School Local Replacement     1,866,391.00     -       4. Charter School Local Replacement     0.00     -       7. Youth-in-Custody     0.00     -       8. Enhancement for AL-Risk Students - Gang Prevention     0.00     -       9. Concurrent Enrollment     0.00     -       10. Parat Aducator Funding	2. Professional Staff		, , ,	
1. Special Education - Add-On       74.108       282,276.53         2. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.930       3,544.14         5. Special Education - Impact Ald       0.711       6,518.19         6. Special Ed - Intensive Services       -       0.00         8. CTE - Add-On       9.072       34,555.97         9. Student At-Risk - Add-on       9.072       34,555.97         10. Class Size Reduction - K - 8th Grade       60.366       229,903.84         TOTAL BASIC SCHOOL PROGRAM       0.00       3.0.00       0.000         1. RELATED TO BASIC PROGRAM       0.00       0.000         1. RELATED TO BASIC PROGRAM       0.000       0.000         2. Review Balle Allocation WPU Distribution       0.000       0.000         3. Charter School Local Replacement       1.866,391.00       0.000         4. Charter School Local Replacement       0.000       0.000         5. Charter School Local Replacement       0.000       0.000         6. Enhancement for At-Risk Students - Gang Prevention       0.000       0.000         7. Workin-Custody       0.000       0.000       0.000       0.000       0.000       0.000         10. Parateducator funding Base	3. Foreign Exchange Students	-		
2. Special Education - Self-Contained       4.233       16,124.77         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.930       3.544.14         5. Special Education - Impact Aid       1.711       6.518.19         6. Special Education - Impact Aid       1.711       6.518.19         7. Special Education - Impact Aid       1.711       6.518.19         7. Special Education - K - Sth Grade       0.00       0.00         8. CTE - Add-On       1.238       4.715.00         9. Student At-Risk - Add-on       9.072       34,555.97         10. Class Size Reduction - K - Sth Grade       60.369       229.945.11         TOTAL BASIC SCHOOL PROGRAM (A thru C): 769.331       2,930,384.87         11. RURAl School Transportation Relimbursement       0.00       0.00         2. Charter School Local Replacement Lag Funding One Time       0.00       0.00         4. Charter School Local Replacement Lag Funding One Time       0.000       0.000         5. Charter School Vanding Base Program       0.000       0.000         6. Inhancement for Accelerated Students       0.000       0.000         7. Youth-in-Custody       0.000       0.000       0.000         9. Orocurrent Broilment       0.0	B. RESTRICTED BASIC SCHOOL PROGRAM			
3. Special Education – Pre-School       -       0.00         4. Extended Yr. Pgm. – Severely Disabled       0.930       3,544.14         5. Special Education – Impact Aid       1.7111       6,518.14         6. Special Education – Impact Aid       1.7111       6,518.14         7. Special Education – Impact Aid       0.00       0.00         8. CTE – Add-On       1.238       4,715.00         9. Student At-Risk – Add-on       9.072       34,555.97         10. Class Size Reduction – K - 8th Grade       60.369       229,945.11         TOTAL BASIC SCHOOL PROGRAM       0.00       1. Rural School Transportation Reinbursement       0.00         1. Rural School Transportation Reinbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.000       0.00         3. Charter School Local Replacement       1.866,391.00       0.000         4. Charter School Funding Base Program       63,346.19       0.000         5. Charter School Funding Base Program       0.000       0.000         6. Enhancement for At-Risk Students - Gang Prevention       0.000       0.000         7. Youth-in-Custody       0.000       0.000       0.000         9. Concurrent Enrollment       0.000       0.000         10. Educator Funding	1. Special Education Add-On	74.108	282,276.53	
4. Extended Yr. Pgm Severely Disabled       0.930       3,544.14         5. Special Eductorion - Impact Aid       1.711       6,518.19         6. Special Eductorion - K + Sth Grade       0.000         7. Special Ed State Programs-Ext Year for Special Educators       -       0.000         8. Student At-Risk - Add-on       1.238       4,715.00         9. Student At-Risk - Add-on       9.072       34,555.97         10. Class Size Reduction - K - 8th Grade       60.369       229,945.11         11. RELATED TO BASIC PROGRAM	2. Special Education Self-Contained	4.233	16,124.77	
5. Special EducationImpact Aid       1.711       6,518.19         6. Special Ed Intensive Services       .       0.00         7. Special Ed State Programs-Ext Year for Special Educators       .       0.00         8. CTE Add-On       1.238       4,715.00         9. Student At-Risk Add-on       0.072       34,555.37         10. Class Size Reduction K - 8th Grade       60.369       229,945.11         TOTAL BASIC SCHOOL PROGRAM (A thru C):       769.331       2,930,384.87         11. RELATED TO BASIC PROGRAM       0.00       .       .       0.00         2. Flexible Allocation WPU Distribution       0.00       .       .       0.00         3. Charter School Local Replacement	3. Special Education Pre-School	-	0.00	
6. Special-Ed - Intensive Services     -     0.00       7. Special Ed - State Programs-Ext Year for Special Educators     -     0.00       8. TE - Add-On     1.238     4,715.00       9. Student At-Risk Add-On     9.072     34,555.97       10. Class Size Reduction K - 8th Grade     60.369     229,945.11       TOTAL BASIC SCHOOL PROGRAM (A thru C):     769.331     2,930,384.87       11. RELATED TO BASIC PROGRAM     -     0.00       2. Flexible Aldocation-WAPU Distribution     0.000       3. Charter School Local Replacement Lag-Funding-One Time     0.000       4. Charter School Local Replacement Lag-Funding-One Time     0.000       5. Charter School Local Replacement Edg Funding-One Time     0.000       6. Enhancement for At-Risk Students - Gang Prevention     0.000       7. Youth-in-Custody     0.000       8. Enhancement for Accelerated Students     0.000       9. Concurrent Ennollment     0.000       10. ParaEducator Funding     0.200       11. Early Intervention     22,652.21       13. Special Education Intensive Services     0.000       14. English Language Learner Software Grants     0.000       15. Educator Salary Adjustments     0.200       16. Teacher Salary Supples and Materials     6,169.40       17. National Board Certified Teacher Program     0.000		0.930	3,544.14	
7. Special Ed - State Programs-Ext Year for Special Educators       .       0.00         8. CTE - Add-On       1.238       4,715.00         9. Student At-Risk - Add-on       9.072       34,555.97         10. Class Size Reduction K - 8th Grade       60.369       229,945.11         TOTAL BASIC SCHOOL PROGRAM (A thru C):       769.331       2,930,384.87         II. RELATED TO BASIC PROGRAM       0.00       .       0.00         1. Rural School Transportation Reimbursement       0.00       .       0.00         3. Charter School Local Replacement       1,866.391.00       0.00         4. Charter School Local Replacement       0.00       .       0.3,866.391.00         5. Charter School Funding Base Program       63,846.19       0.00         6. Enhancement for At-Risk Students - Gang Prevention       0.00       0.00         7. Youth-In-Custody       0.000       .       0.000         9. Concurrent Enrollment       0.000       .       0.000       .         11. Early Literacy Program       22,652.21       .       0.000         12. Early Intervention       92,652.21       .       .       0.000         13. Special Education Intensive Services       0.000       .       .       0.000       .       . <td>5. Special EducationImpact Aid</td> <td>1.711</td> <td>6,518.19</td>	5. Special EducationImpact Aid	1.711	6,518.19	
8. CTE - Add-On       1.238       4,715.00         9. Student At-Risk - Add-on       9.072       34,555.37         10. Class Size Reduction - K - 8th Grade       60.369       229,945.11         TOTAL BASIC SCHOOL PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,866,391.00         4. Charter School Local Replacement       0.00         5. Charter School Local Replacement Lag Funding One Time       0.00         6. Chancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       92,610.23         12. Early Intervention       92,610.23         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       0.00         15. Educator Salary Adjustments       198,462.07         16. Teacher Supplies and Materials       6,169.40         17. National Board Certified Teacher Program       0.00         18. Teacher Supplemant Restricted Pro		-	0.00	
9. Student At-Risk - Add-on       9.072       34,555.97         10. Class Size Reduction - K - 8th Grade       60.369       229,945.11         TOTAL BASIC SCHOOL PROGRAM       703.31       2,930,384.87         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement Lag Funding- One Time       0.00         4. Charter School Local Replacement Lag Funding- One Time       0.00         5. Charter School Local Replacement Lag Funding- One Time       0.00         6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       22,652.21         12. Early Intervention       92,652.21         13. Special Education Intensive Services       0.00         14. Teacher Supplies and Materials       6,169.40         15. Educator Salary Adjustments       90.00         16. Teacher Salary Supplement Restricted Program       0.00         17. National Board Certified Teacher Program       0.00         18. Teacher Supplies and Materials       6,169.40		-		
10. Class Size Reduction K - 8th Grade       60.369       229,945.11         TOTAL BASIC SCHOOL PROGRAM (A thru C):       769.331       2,930,384.87         II. RELATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,866,391.00         4. Charter School Local Replacement       0.00         5. Charter School Iscal Replacement       0.00         6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       29,610.23         12. Early Intervention       92,652.21         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       0.00         15. Educator Salary Adjustments       198,462.07         16. Teacher Salary Supplement Restricted Program       0.00         17. National Board Certified Teacher Program       0.00         18. Teacher Supplies and Materials       6,6194.40         19. Effective Teachers in High Poverty Schools       0.00         20. Grants for			4,715.00	
TOTAL BASIC SCHOOL PROGRAM (A thru C):769.3312,930,384.871. Rural School Transportation Reimbursement0.002. Flexible Allocation Reimbursement0.003. Charter School Local Replacement1,866,391.004. Charter School Local Replacement1,866,391.005. Charter School Funding Base Program63,846.196. Enhancement for At-Risk Students - Gang Prevention0.007. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program29,651.2312. Early Intervention92,652.2113. Special Education Intensive Services0.0014. English Language Learner Software Grants0.0015. Educator Salary Adjustments198,462.0716. Teacher Sulary Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials0.0020. Grants for Professional Learning0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning0.0023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust84,721.0025. Teacher & Student Success Act Program0.0026. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources738.3428. School Nurses0.0029. Dual Immersion Program0.0020. Dual Immersion Program0.				
II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,866,391.00         4. Charter School Local Replacement       1,866,391.00         5. Charter School Local Replacement       0.00         6. Enhancement for Accelerated Students       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       29,610.23         12. Early Intervention       92,652.21         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       0.00         15. Educator Salary Adjustments       0.00         16. Teacher Supplies and Materials       0.100         17. National Board Cartified Teacher Program       0.00         18. Teacher Supplies and Materials       0.00         19. Effective Teachers in High Poverty Schools       0.00         20. Grants for Professional Learning       0.00         21. Elementary School Counselor Program       0.00         22. Grants for Prof				
1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,866,391.00         4. Charter School Local Replacement       0.00         5. Charter School Local Replacement       63,846.19         6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       29,610.23         12. Early Intervention       92,652.21         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       0.00         15. Educator Salary Adjustments       198,462.07         16. Teacher Salary Supplement Restricted Program       0.00         19. Effective Teachers in High Need Schools       0.00         20. Grants for Educators in High Need Schools       0.00         21. Elementary School Counselor Program       0.00         22. Grants for Fofessional Learning       0.00         23. Grow Your Own Teacher and Counselor Program       0.00         24. School LAND Trust       84,721.00		769.331	2,930,384.87	
2. Flexible Allocation WPU Distribution0.003. Charter School Local Replacement1,866,391.004. Charter School Local Replacement - Lag Funding One Time0.005. Charter School Funding Base Program63,846.196. Enhancement for At-Risk Students - Gang Prevention0.007. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program29,610.2312. Early Intervention92,652.1113. Special Education Intensive Services0.0014. English Language Learner Software Grants0.0015. Educator Salary Adjustments198,462.0716. Teacher Supplies and Materials6,169.4419. Effective Teachers in High Need Schools0.0020. Grants for Professional Learning0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning0.0023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust84,721.0025. Teacher & Student Success Act Program0.0026. Student Hath & Counseling Program0.0027. Library Books and Electronic Resources738.5428. School Nurses0.0029. Dual Immersion Program0.0030. Dual Immersion Program0.0031. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning0.0033. Digital Teaching and Learning0.00				
3. Charter School Local Replacement       1,866,391.00         4. Charter School Funding Base Program       0.00         5. Charter School Funding Base Program       63,846.19         6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       29,610.23         12. Early Intervention       92,652.21         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       198,462.07         16. Teacher Salary Adjustments       198,462.07         16. Teacher Supplement Restricted Program       0.00         17. National Board Certified Teacher Program       0.00         18. Teacher Supples and Materials       6,169.40         19. Effective Teachers in High Poverty Schools       0.00         20. Grants for Educators in High Need Schools       0.00         21. Elementary School Counselor Program       0.00         22. Grants for Professional Learning       0.00         23. Grow Your Own Teacher and Counselor Program       0.00         24. School LAND Trust       84,721.00 </td <td>·</td> <td></td> <td></td>	·			
4. Charter School Local Replacement Lag Funding One Time       0.00         5. Charter School Funding Base Program       63,846.19         6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       29,610.23         12. Early Intervention       92,652.21         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       0.00         15. Educator Salary Adjustments       198,462.07         16. Teacher Salary Supplement Restricted Program       0.00         17. National Board Certified Teacher Program       0.00         18. Teacher Supplies and Materials       6,169.40         19. Effective Teachers in High Need Schools       0.00         20. Grants for Educators in High Need Schools       0.00         21. Elementary School Counselor Program       0.00         22. Grants for Professional Learning       0.00         23. Grow Your Own Teacher and Counselor Program       0.00         24. School LAND Trust       84,721.00         25. Teacher & Student Success Act Program				
5. Charter School Funding Base Program63,846.196. Enhancement for At-Risk Students - Gang Prevention0.007. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program29,610.2312. Early Intervention92,652.2113. Special Education Intensive Services0.0014. English Language Learner Software Grants0.0015. Educator Salary Adjustments198,462.0716. Teacher Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials6,169.4019. Effective Teachers in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Fourses Act Program0.0023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust84,721.0025. Teacher & Student Success Act Program0.0026. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources738.9428. School Nurses0.0029. Dual Immersion Program0.0020. MOST0.0031. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning0.0033. Boyr.480.00	·			
6. Enhancement for At-Risk Students - Gang Prevention0.007. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program29,610.2312. Early Intervention92,652.2113. Special Education Intensive Services0.0014. English Language Learner Software Grants0.0015. Educator Salary Adjustments198,462.0716. Teacher Salary Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials6,169.4019. Effective Teachers in High Need-Schools0.0021. Elementary School Counselor Program0.0022. Grants for Educators in High Need-Schools0.0023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust84,721.0025. Teacher & Student Success Act Program0.0026. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources738.9428. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning0.0033. Boyr.480.00				
7. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program29,610.2312. Early Intervention92,652.2113. Special Education Intensive Services0.0014. English Language Learner Software Grants0.0015. Educator Salary Adjustments198,462.0716. Teacher Salary Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials6,169.4019. Effective Teachers in High Poverty Schools0.0020. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning0.0023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust84,721.0025. Teacher & Student Success Act Program0.0026. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources738.9428. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning38,007.48				
8. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program29,610.2312. Early Intervention92,652.2113. Special Education Intensive Services0.0014. English Language Learner Software Grants0.0015. Educator Salary Adjustments198,462.0716. Teacher Salary Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials6,169.4019. Effective Teachers in High Poverty Schools0.0020. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust84,721.0025. Teacher & Student Success Act Program0.0026. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources738.9428. School Nurses0.0029. Dual Immersion Program0.0020. 31. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning0.0033. Boyr.480.00	-			
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19. Effective Teachers in High Poverty Schools0.0020. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning0.0023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust84,721.0025. Teacher & Student Success Act Program0.0026. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources738.9428. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning38,007.48	17. National Board Certified Teacher Program		0.00	
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26. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources738.9428. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning38,007.48				
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31. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning38,007.48				
32. Digital Teaching and Learning 38,007.48				
TOTAL FY 2022 FUNDING: \$ 5,422,012.66			-	

Utah State Supported Minimum School P	rogram	
Charter School Summary		
FY 2022 Midyear Update		
Recipient: Paradigm High School		
Value of WPU: \$3,809		
		Amount
Recipient Number: 9C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	454.725	\$ 1,732,046.87
2. Professional Staff	32.606	124,194.69
3. Foreign Exchange Students	2.000	7,618.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	83.577	318,343.52
2. Special Education Self-Contained	2.000	7,618.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.460	5,562.19
	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.423	1,610.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	10.074	38,372.66
10. Class Size Reduction K - 8th Grade	8.950	34,089.09
TOTAL BASIC SCHOOL PROGRAM (A thru C):	596.408	2,271,714.02
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,096,606.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		42,835.76
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,095.62
15. Educator Salary Adjustments		139,677.52
16. Teacher Salary Supplement Restricted Program		0.00
— 17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,205.61
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		50,068.00
25. Teacher & Student Success Act Program		85,784.27
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		513.70
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00

Utah State Supported Minimum School Program Charter School Summary		
FY 2022 Midyear Update		
Recipient: Renaissance Academy		
Value of WPU: \$3,809		
Recipient Number: 1D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:	WFO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	631.471	\$ 2,405,271.95
2. Professional Staff	37.089	141,273.65
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	57.760	220,007.84
2. Special Education Self-Contained	3.200	12,188.80
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.845	3,218.57
5. Special EducationImpact Aid	1.278	4,866.91
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	9.925	37,804.33
10. Class Size Reduction K - 8th Grade	67.581	257,415.79
TOTAL BASIC SCHOOL PROGRAM (A thru C):	809.149	3,082,047.84
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Elexible Allocation WPU Distribution		0.00
		0.00
3. Charter School Local Replacement		2,050,059.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00 70,306.20
5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		31,814.23
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		255,536.92
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		7,736.84
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		8,843.20
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		97,633.00
25. Teacher & Student Success Act Program		116,775.62
26. Student Health & Counseling Support Program		47,537.00
27. Library Books and Electronic Resources		830.22
28. School Nurses		0.00
29. Dual Immersion Program		12,000.00
		0.00
		0.00
32. Digital Teaching and Learning		0.00
TOTA	AL FY 2022 FUNDING:	\$ 5,781,120.07

Utah State Supported Minimum School P	Program	
Charter School Summary		
FY 2022 Midyear Update		
Recipient: Channing Hall		
Value of WPU: \$3,809		
		Amount
Recipient Number: 2D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	491.699	\$ 1,872,883.18
2. Professional Staff	30.260	115,259.10
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	66.792	254,409.70
2. Special Education Self-Contained	2.367	9,014.63
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.872	3,321.38
5. Special EducationImpact Aid	1.415	5,388.37
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.181	687.90
8. CTE Add-On	1.258	4,790.00
9. Student At-Risk Add-on	9.050	34,471.45
10. Class Size Reduction K - 8th Grade	52.241	198,986.58
TOTAL BASIC SCHOOL PROGRAM (A thru C):	656.135	2,499,212.29
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,439,633.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		60,379.49
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		12,659.70
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		25,853.93
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		2,883.51
15. Educator Salary Adjustments		172,300.80
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		5,340.71
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		5,523.60
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		76,288.00
25. Teacher & Student Success Act Program		94,692.58
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		684.51
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
		0.00
		0 00
31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning		0.00 34,224.46

Utah State Supported Minimum School	Program	
Charter School Summary		
FY 2022 Midyear Update		
Recipient: Spectrum Academy		
Value of WPU: \$3,809		Amount
Recipient Number: 3D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,048.743	\$ 3,994,662.87
2. Professional Staff	61.829	235,505.35
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	3,394.517	12,929,714.88
2. Special Education Self-Contained	368.000	1,401,712.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	6.041	23,009.67
5. Special EducationImpact Aid	27.631	105,247.00
G. Special Education - Impact And     G. Special Education - Intensive Services	27.031	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	10.108	38,500.00
8. CTE Add-On		· ·
	42.245	160,911.57
9. Student At-Risk Add-on	27.100	103,223.90
10. Class Size Reduction K - 8th Grade	59.335	226,008.63
TOTAL BASIC SCHOOL PROGRAM (A thru C):	5,045.549	19,218,495.87
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		4,073,108.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		141,940.47
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		202,753.33
12. Early Intervention		212,652.22
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		4,386.52
15. Educator Salary Adjustments		956,692.29
16. Teacher Salary Supplement Restricted Program		0.00
<u>— 17. National Board Certified Teacher Program</u>		0.00
18. Teacher Supplies and Materials		25,608.78
19. Effective Teachers in High Poverty Schools		0.00
		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		8,285.40
-		0.00
23. Grow Your Own Teacher and Counselor Program		
24. School LAND Trust		193,158.00
25. Teacher & Student Success Act Program		728,169.02
26. Student Health & Counseling Support Program		26,728.74
27. Library Books and Electronic Resources		1,637.62
28. School Nurses		4,540.90
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts 0.		0.00
32. Digital Teaching and Learning		86,654.68
TOTAL	FY 2022 FUNDING:	\$ 25,884,811.84

Utah State Supported Minimum School P Charter School Summary FY 2022 Midyear Update	Program	
Recipient: Syracuse Arts Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 4D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	4 5 64 630	¢ 5.040.070.54
1. Grades K-12	1,561.638	\$ 5,948,278.51
2. Professional Staff	134.376	511,837.47
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
1. Special Education Add-On	465.828	1,774,339.45
2. Special Education Self-Contained	11.733	44,692.27
3. Special Education Pre-School	11.755	0.00
4. Extended Yr. Pgm Severely Disabled	- 1.731	6,594.19
5. Special EducationImpact Aid	5.773	21.988.02
6. Special Education - Intensive Services	5.775	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.091	348.00
8. CTE Add-On	7.771	29,599.00
9. Student At-Risk Add-on	26.400	100,557.60
10. Class Size Reduction K - 8th Grade	147.606	562,231.96
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,362.947	9,000,466.47
II. RELATED TO BASIC PROGRAM	2,302.347	5,000,400.47
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		4,710,544.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		173,179.93
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		98,573.44
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		528,278.21
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		15,428.08
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		233,081.00
25. Teacher & Student Success Act Program		341,018.41
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,898.04
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	FY 2022 FUNDING:	\$ 15,102,467.58

Utah State Supported Minimum School Pr	rogram	
Charter School Summary		
FY 2022 Midyear Update		
Recipient: George Washington Academ	nv	
	,	
Value of WPU: \$3,809		
		Amount
Recipient Number: 5D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	863.687	\$ 3,289,784.74
2. Professional Staff	60.560	230,673.13
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	94.161	358,660.35
2. Special Education Self-Contained	8.144	31,022.19
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.574	5,996.73
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.206	784.00
8. CTE Add-On	6.731	25,637.00
9. Student At-Risk Add-on	16.975	64,657.78
10. Class Size Reduction K - 8th Grade	92.361	351,803.07
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,144.992	4,361,277.99
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,746,917.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		96,527.56
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		51,449.88
12. Early Intervention		152,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		6,158.50
15. Educator Salary Adjustments		248,456.58
16. Teacher Salary Supplement Restricted Program		0.00
<u>— 17. National Board Certified Teacher Program</u>		0.00
18. Teacher Supplies and Materials		7,415.37
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		50,000.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		133,208.00
25. Teacher & Student Success Act Program		165,244.33
26. Student Health & Counseling Support Program		55,749.00
27. Library Books and Electronic Resources		1,066.86
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts 26,5		
31. Beverley Taylor Sorenson Arts		26,541.22
31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning		26,541.22 59,759.81

Utah State Supported Minimum School Pr Charter School Summary FY 2022 Midyear Update	ogram	
Recipient: Noah Webster Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 6D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	426.495	\$ 1,624,518.40
2. Professional Staff	27.415	104,424.04
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	48.003	100 011 27
1. Special Education Add-On	48.992 4.000	186,611.37
2. Special Education Self-Contained	4.000	15,236.00 0.00
3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled	- 0.805	3,064.35
5. Special EducationImpact Aid	1.072	4,084.73
6. Special EducationImpact Alu	1.072	4,084.73
7. Special Ed - State Programs-Ext Year for Special Educators	- 0.197	751.80
8. CTE Add-On	0.197	0.00
9. Student At-Risk Add-on	17.050	64,943.45
10. Class Size Reduction K - 8th Grade	46.526	177,216.68
TOTAL BASIC SCHOOL PROGRAM (A thru C):	572.552	2,180,850.82
II. RELATED TO BASIC PROGRAM	572.552	2,200,000102
1. Rural School Transportation Reimbursement		0.00
2. Elexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,382,912.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		51,026.94
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		28,281.67
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		132,925.70
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,910.97
19. Effective Teachers in High Poverty Schools		0.00
		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		5,063.30
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		67,460.00
25. Teacher & Student Success Act Program		82,630.19
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		631.94
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		30,264.12
TOTAL	FY 2022 FUNDING:	\$ 3,965,957.65

Utah State Supported Minimum School Pro Charter School Summary FY 2022 Midyear Update	-	
Recipient: Salt Lake Schl Performing	Arts	
Value of WPU: \$3,809		
Recipient Number: 7D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:	WIG	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	260.060	\$ 990,568.54
2. Professional Staff	14.289	54,425.80
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	26.604	101,336.33
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.434	1,651.27
6. Special Ed - Intensive Services	-	0.00
7. Special Ed State Programs Ext Year for Special Educators	-	0.00
8. CTE Add-On	35.907	136,768.70
9. Student At-Risk Add-on	8.150	31,043.35
10. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM	346.037	1,318,052.99
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		561,808.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody 8. Enhancement for Accelerated Students		0.00 1,173.55
9. Concurrent Enrollment		599.19
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		67,407.46
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		1,970.96
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		49,939.67
26. Student Health & Counseling Support Program		33,826.75
27. Library Books and Electronic Resources		377.61
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
		0.00
32. Digital Teaching and Learning		14,186.31
TOTAL	FY 2022 FUNDING:	\$ 2,133,539.49

Utah State Supported Minimum School Pro Charter School Summary FY 2022 Midyear Update	ogram	
Recipient: Open Classroom		
Value of WPU: \$3,809		
		Amount
Recipient Number: 8D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	271.174	\$ 1,032,901.76
2. Professional Staff	27.117	103,290.18
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	50.050	100 640 45
1. Special Education Add-On	50.050	190,640.45
2. Special Education Self-Contained 3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	- 0.593	0.00 2,259.00
5. Special EducationImpact Aid	1.278	4,866.91
6. Special Education Impact Alu	1.278	4,808.91
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	5.251	20,000.00
9. Student At-Risk Add-on	8.375	31,900.38
10. Class Size Reduction K - 8th Grade	28.527	108,659.43
TOTAL BASIC SCHOOL PROGRAM (A thru C):	392.365	1,494,518.11
II. RELATED TO BASIC PROGRAM	0921000	2,454,620122
1. Rural School Transportation Reimbursement		0.00
2. Elexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		802,197.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,166.57
12. Early Intervention		32,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,430.30
15. Educator Salary Adjustments		96,472.32
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,045.16
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		4,603.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		56,625.75
26. Student Health & Counseling Support Program		34,489.00
27. Library Books and Electronic Resources		459.39
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		18,442.20
TOTAL	Y 2022 FUNDING:	\$ 2,646,298.01

Utah State Supported Minimum School P Charter School Summary FY 2022 Midyear Update	rogram	
Recipient: Canyon Rim Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 9D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	442.034	\$ 1,683,709.20
2. Professional Staff	33.923	129,214.58
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	49.592	100 006 77
Special Education Add-On     Special Education Self-Contained	49.392	188,896.77 3.809.00
3. Special Education Pre-School	1.000	0.00
4. Extended Yr. Pgm Severely Disabled	0.773	2,944.41
5. Special EducationImpact Aid	0.913	3,476.37
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	7.300	27,805.70
10. Class Size Reduction K - 8th Grade	48.035	182,964.54
TOTAL BASIC SCHOOL PROGRAM (A thru C):	583.570	2,222,820.57
II. RELATED TO BASIC PROGRAM		, ,
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,388,314.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		49,966.34
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,694.43
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		113,668.48
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,538.97
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		5,063.30
23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust		0.00 69 173 00
24. School LAND Trust 25. Teacher & Student Success Act Program		69,173.00 84,220.38
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		644.21
28. School Nurses		0.00
29. Dual Immersion Program		0.00
- 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		25,836.00
32. Digital Teaching and Learning		0.00
	FY 2022 FUNDING:	

Utah State Supported Minimum School P Charter School Summary FY 2022 Midyear Update	rogram	
Recipient: Guadalupe School		
Value of WPU: \$3,809		
		Amount
Recipient Number: 1E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	212.540	\$ 809,563.81
2. Professional Staff	15.898	60,556.99
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education Add-On	17.888	68,135.32
2. Special Education Self-Contained	1.000	3,809.00
3. Special Education Pre-School	1.000	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.319	1,216.73
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.200	762.02
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	39.768	151,476.71
10. Class Size Reduction K - 8th Grade	23.236	88,507.69
TOTAL BASIC SCHOOL PROGRAM (A thru C):	311.442	1,186,287.27
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		696,858.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,979.66
12. Early Intervention		62,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		26,132.54
15. Educator Salary Adjustments		83,125.12
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		2,427.90
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		3,222.10
23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust		0.00
24. School LAND Trust 25. Teacher & Student Success Act Program		44,197.00 44,947.20
26. Student Health & Counseling Support Program		34,636.79
27. Library Books and Electronic Resources		409.26
27. Library Books and Electronic Resources 28. School Nurses		0.00
28. School Nurses 29. Dual Immersion Program		0.00
29. Dual Immersion Program 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		46,877.49
32. Digital Teaching and Learning		46,877.49
	FY 2022 FUNDING:	0.00

Utah State Supported Minimum School Program Charter School Summary		
FY 2022 Midyear Update		
Recipient: Karl G Maeser Prep Acade	my	
Value of WPU: \$3,809		
		Amount
Recipient Number: 2E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	693.862	\$ 2,642,918.45
2. Professional Staff	51.059	194,484.44
3. Foreign Exchange Students	2.000	7,618.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	45.519	173,381.45
2. Special Education Self-Contained	0.217	825.28
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.935	3,563.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.206	784.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	8.225	31,329.03
10. Class Size Reduction K - 8th Grade	19.373	73,790.08
TOTAL BASIC SCHOOL PROGRAM (A thru C):	821.989	3,130,953.01
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,688,125.00
		0.00
5. Charter School Funding Base Program		61,050.06
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		
8. Enhancement for Accelerated Students		9,324.68
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,775.55
15. Educator Salary Adjustments		207,913.87
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		6,471.70
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		82,744.00
25. Teacher & Student Success Act Program		118,339.95
26. Student Health & Counseling Support Program		44,100.00
27. Library Books and Electronic Resources		726.22
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	AL FY 2022 FUNDING:	
	SET I ZVZZ FUTUDINUG.	y 5,551,524.04

Utah State Supported Minimum School Pro Charter School Summary FY 2022 Midyear Update	ogram	
Recipient: C.S. Lewis Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 3E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	250.694	\$ 954,892.95
2. Professional Staff	7.610	28,987.69
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	65.581	249,799.63
2. Special Education Self-Contained	2.000	7,618.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.805	3,064.35
5. Special EducationImpact Aid	1.072	4,084.73
	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	15.125	57,611.13
10. Class Size Reduction K - 8th Grade	27.967	106,528.01
TOTAL BASIC SCHOOL PROGRAM (A thru C):	370.854	1,412,586.49
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		815,702.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		39,899.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,061.81
12. Early Intervention		92,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		14,177.89
15. Educator Salary Adjustments		63,073.28
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		1,892.94
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		53,521.45
26. Student Health & Counseling Support Program		32,856.98
27. Library Books and Electronic Resources		427.84
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		24,821.14
32. Digital Teaching and Learning		0.00

Utah State Supported Minimum Schoo Charter School Summary FY 2022 Midyear Update	l Program	
Recipient: Dual Immersion Academy		
Value of WPU: \$3,809		
Recipient Number: 4E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:	WFO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	376.829	\$ 1,435,339.76
2. Professional Staff	21.856	83,249.71
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	55.750	212,351.75
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.796	3,030.08
5. Special EducationImpact Aid	1.027	3,910.91
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.151	575.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	17.414	66,329.92
10. Class Size Reduction K - 8th Grade	39.579	150,756.74
TOTAL BASIC SCHOOL PROGRAM (A thru C):	513.402	1,955,543.87
II. RELATED TO BASIC PROGRAM		_,,.
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,180,337.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		46,403.22
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		23,388.10
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
		43,193.73
14. English Language Learner Software Grants 15. Educator Salary Adjustments		96,968.96
		0.00
16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program		
18. Teacher Supplies and Materials		0.00
19. Effective Teachers in High Poverty Schools		2,962.85
<b>c</b> <i>i</i>		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		50,000.00
22. Grants for Professional Learning		3,682.40
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		58,369.00
25. Teacher & Student Success Act Program		74,093.54
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		564.10
28. School Nurses		0.00
29. Dual Immersion Program		23,000.00
		0.00
		21,600.00
32. Digital Teaching and Learning		0.00
TOT/	AL FY 2022 FUNDING:	\$ 3,580,106.77

Utah State Supported Minimum School P	Program	
Charter School Summary		
FY 2022 Midyear Update		
Recipient: Edith Bowen Laboratory Sch	hool	
Value of WPU: \$3,809		
		Amount
Recipient Number: 5E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	295.732	\$ 1,126,444.20
2. Professional Staff	31.590	120,324.52
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	59.004	224,745.02
2. Special Education Self-Contained	5.428	20,674.41
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.849	3,235.70
5. Special EducationImpact Aid	1.301	4,953.82
6. Special Ed. Intensive Services		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.387	1,475.35
8. CTE Add-On	0.567	0.00
9. Student At-Risk Add-on	8.875	33,804.88
10. Class Size Reduction K - 8th Grade	32.027	121,989.36
TOTAL BASIC SCHOOL PROGRAM (A thru C):	435.193	1,657,647.26
II. RELATED TO BASIC PROGRAM	455.155	1,057,047.20
1. Rural School Transportation Reimbursement		0.00
Rural School Transportation Reimbursement <u>2. Elexible Allocation WPU Distribution</u>		
		0.00
3. Charter School Local Replacement		966,958.00
		0.00
5. Charter School Funding Base Program		39,899.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,250.11
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,995.50
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		111,557.76
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,209.76
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		3,222.10
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		47,038.00
25. Teacher & Student Success Act Program		62,806.55
26. Student Health & Counseling Support Program		4,945.48
27. Library Books and Electronic Resources		497.27
•		0.00
27. Library Books and Electronic Resources 28. School Nurses		
28. School Nurses		0.00
28. School Nurses 29. Dual Immersion Program		0.00
28. School Nurses 29. Dual Immersion Program <del>20. MOST</del>		0.00
28. School Nurses 29. Dual Immersion Program		

Utah State Supported Minimum Scho Charter School Summary FY 2022 Midyear Update	ol Program	
Recipient: Gateway Preparatory A	cademy	
Value of WPU: \$3,809	7	
Recipient Number: 7E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	586.718	\$ 2,234,807.84
2. Professional Staff	41.212	156,975.14
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	121.097	461,257.20
2. Special Education Self-Contained	10.161	38,703.67
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.155	4,400.89
5. Special EducationImpact Aid	2.852	10,863.65
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.089	337.95
8. CTE Add-On	1.356	5,166.00
9. Student At-Risk Add-on	23.500	89,511.50
10. Class Size Reduction K - 8th Grade	61.812	235,443.18
TOTAL BASIC SCHOOL PROGRAM (A thru	C): 849.952	3,237,467.02
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,866,391.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		65,967.38
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		46,136.68
12. Early Intervention		32,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		3,338.49
15. Educator Salary Adjustments		188,017.97
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		5,425.32
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		4,603.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		87,356.00
25. Teacher & Student Success Act Program		122,664.29
26. Student Health & Counseling Support Program		49,385.40
27. Library Books and Electronic Resources		770.62
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		23,200.00
32. Digital Teaching and Learning		39,189.67
<u> </u>	OTAL FY 2022 FUNDING:	\$ 5,772,565.05

Utah State Supported Minimum School Program Charter School Summary		
FY 2022 Midyear Update		
Recipient: Merit College Preparatory	Acad	
Value of WPU: \$3,809		
		Amount
Recipient Number: 8E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	486.114	\$ 1,851,609.39
2. Professional Staff	28.173	107,311.87
3. Foreign Exchange Students	3.000	11,427.00
B. RESTRICTED BASIC SCHOOL PROGRAM	100.001	440.040.00
1. Special Education Add-On	109.961	418,842.90
2. Special Education Self-Contained	7.756	29,540.91
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.962	3,664.08
5. Special EducationImpact Aid	1.871	7,126.55
6. Special Ed – Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.735	2,800.00
8. CTE Add-On	39.544	150,621.97
9. Student At-Risk Add-on	14.950	56,944.55
10. Class Size Reduction K - 8th Grade	12.264	46,714.63
TOTAL BASIC SCHOOL PROGRAM (A thru C):	705.330	2,686,603.85
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,258,666.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00 44,089.19
	5. Charter School Funding Base Program	
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		834.49
9. Concurrent Enrollment		18,771.37
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		158,419.47
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,957.02
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		55,997.00
25. Teacher & Student Success Act Program		101,359.70
26. Student Health & Counseling Support Program		37,926.00
27. Library Books and Electronic Resources		532.32
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
· · ·		
32. Digital Teaching and Learning		0.00

Utah State Supported Minimum School P Charter School Summary FY 2022 Midyear Update	Program	
Recipient: Providence Hall		
Value of WPU: \$3,809		
		Amount
Recipient Number: 9E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,047.438	\$ 7,798,691.34
2. Professional Staff	125.766	479,042.41
3. Foreign Exchange Students	5.000	19,045.00
B. RESTRICTED BASIC SCHOOL PROGRAM	445.020	1 (00 542 42
1. Special Education Add-On	445.929	1,698,542.42
2. Special Education Self-Contained	15.361	58,510.47
3. Special Education Pre-School	- 1.691	0.00 6,439.98
4. Extended Yr. Pgm Severely Disabled 5. Special EducationImpact Aid	5.567	21,205.84
6. Special Ed - Intensive Services	5.507	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.634	2,415.00
8. CTE Add-On	50.990	194,222.39
9. Student At-Risk Add-on	25.643	97,674.49
10. Class Size Reduction K - 8th Grade	127.664	486,271.82
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,851.683	10,862,061.16
II. RELATED TO BASIC PROGRAM	_,	
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,510,040.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		201,320.94
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		50,812.00
9. Concurrent Enrollment		10,747.20
10. ParaEducator Funding		0.00
11. Early Literacy Program		119,036.75
12. Early Intervention		32,652.22
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		12,927.58
15. Educator Salary Adjustments		723,909.91
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		19,954.83
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		50,000.00
22. Grants for Professional Learning		8,285.40
23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust		0.00 272,081.00
24. School LAND Trust 25. Teacher & Student Success Act Program		410,830.72
26. Student Health & Counseling Support Program		87,805.00
27. Library Books and Electronic Resources		1,994.07
27. Library books and Electronic Resources 28. School Nurses		5,775.43
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		122,061.33
	FY 2022 FUNDING:	

Utah State Supported Minimum School P Charter School Summary FY 2022 Midyear Update	rogram	
Recipient: Quest Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 1F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	897.109	\$ 3,417,087.60
2. Professional Staff	54.215	206,504.86
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	178.288	679,098.74
2. Special Education Self-Contained	10.000	38,090.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	2.487	9,473.10
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.037	3,950.38
8. CTE Add-On 9. Student At-Risk Add-on	1.554	5,919.00
E	18.125	69,038.13
10. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C):	84.742	322,783.80
II. RELATED TO BASIC PROGRAM	1,248.150	4,754,204.61
1. Rural School Transportation Reimbursement		0.00
2. Elexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,733,412.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		96,720.40
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		53,009.16
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,095.62
15. Educator Salary Adjustments		257,818.24
16. Teacher Salary Supplement Restricted Program		0.00
—17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		7,942.10
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		7,958.88
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		130,573.00
25. Teacher & Student Success Act Program		180,131.92
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,049.15
28. School Nurses		0.00
29. Dual Immersion Program <u>30. MOST</u>		0.00
		0.00
31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning		0.00
		0.00

Utah State Supported Minimum School	Program	
Charter School Summary		
FY 2022 Midyear Update		
Recipient: Rockwell Charter High Sch	ool	
Value of WPU: \$3,809		
		Amount
Recipient Number: 2F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	300.870	\$ 1,146,013.83
2. Professional Staff	20.028	76,285.56
3. Foreign Exchange Students		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	79.100	301,291.90
2. Special Education Self-Contained	0.583	2,221.92
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.323	5,040.73
6. Special Ed - Intensive Services	1.525	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.00
8. CTE Add-On		0.00
9. Student At-Risk Add-on	10.012	38,134.12
10. Class Size Reduction K - 8th Grade	4.929	18,775.65
TOTAL BASIC SCHOOL PROGRAM (A thru C):	417.438	1,590,022.71
II. RELATED TO BASIC PROGRAM	417.436	1,550,022.71
1. Rural School Transportation Reimbursement		0.00
Contraction WPU Distribution		0.00
		675,250.00
3. Charter School Local Replacement		
4. Charter School Local Replacement - Lag Funding - One-Time      5. Charter School Funding Page Program		0.00 40,000.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody 8. Enhancement for Accelerated Students		
9. Concurrent Enrollment		463.67
		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		68,393.54
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		2,065.77
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		60,244.32
26. Student Health & Counseling Support Program		32,664.00
27. Library Books and Electronic Resources		415.82
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts	31. Beverley Taylor Sorenson Arts	
32. Digital Teaching and Learning		0.00
TOTA	AL FY 2022 FUNDING:	\$ 2,513,716.83

Utah State Supported Minimum School Pr Charter School Summary FY 2022 Midyear Update	rogram	
Recipient: Venture Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 3F I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	759.685	\$ 2,893,638.42
2. Professional Staff	49.442	188,323.78
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	111.929	426,337.14
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	2.875	10,950.55
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.302	1,150.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	19.750	75,227.75
10. Class Size Reduction K - 8th Grade	39.120	149,008.95
TOTAL BASIC SCHOOL PROGRAM (A thru C):	983.696	3,746,895.59
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,039,255.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		75,994.86
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		43,422.12
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program		225,618.59 0.00
10. Teacher Salary Supplement Restricted Program		0.00
18. Teacher Supplies and Materials		6,827.73
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		98,951.00
25. Teacher & Student Success Act Program		141,966.02
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		833.99
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
ΤΟΤΑ	L FY 2022 FUNDING:	\$ 6,379,764.90

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Salt Lake Center Sci Educat	tion	
Value of WPU: \$3,809		
		Amount
Recipient Number: 4F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	440 740	ć <u> </u>
1. Grades K-12 2. Professional Staff	418.740 47.231	\$ 1,594,981.93
	1.000	179,902.80
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	1.000	3,809.00
1. Special Education Add-On	54.649	208,159.00
2. Special Education Self-Contained	4.000	15,236.00
3. Special Education Sen-Contained	4.000	0.00
4. Extended Yr. Pgm Severely Disabled	- 0.593	2,259.00
	1.164	
5. Special EducationImpact Aid <u>6. Special Ed - Intensive Services</u>	1.104	4,432.37
	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.446	1,700.00
8. CTE Add-On	5.251	20,000.00
9. Student At-Risk Add-on	15.500	59,039.50
10. Class Size Reduction K - 8th Grade	5.223	19,895.99
TOTAL BASIC SCHOOL PROGRAM (A thru C):	553.797	2,109,415.59
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		966,958.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		39,899.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,146.65
9. Concurrent Enrollment		2,502.44
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		6,245.89
15. Educator Salary Adjustments		119,131.52
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,662.42
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		49,014.00
25. Teacher & Student Success Act Program		79,779.27
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		507.94
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		21,988.77
	L FY 2022 FUNDING:	\$ 3,403,251.72

Utah State Supported Minimum School Pr	rogram	
Charter School Summary		
FY 2022 Midyear Update		
Recipient: Utah Virtual Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 5F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,805.977	\$ 10,687,966.60
2. Professional Staff	228.909	871,913.63
3. Foreign Exchange Students		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	688.587	2,622,828.97
2. Special Education Self-Contained	30.983	118,015.52
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	2.896	11,032.20
5. Special EducationImpact Aid	11.682	44,497.49
6. Special Ed - Intensive Services	11.002	0.00
7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	101.228	385,577.45
	48.075	183,117.68
10. Class Size Reduction K - 8th Grade	168.991	643,688.07
TOTAL BASIC SCHOOL PROGRAM (A thru C):	4,087.328	15,568,637.61
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,742,326.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		195,343.02
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		11,193.83
9. Concurrent Enrollment		9,463.22
10. ParaEducator Funding		0.00
11. Early Literacy Program		203,615.20
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		25,641.70
15. Educator Salary Adjustments		677,325.33
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		20,318.11
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		10,586.90
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		403,971.00
25. Teacher & Student Success Act Program		589,879.65
26. Student Health & Counseling Support Program		118,250.00
27. Library Books and Electronic Resources		2,672.93
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00

Utah State Supported Minimum School Pr Charter School Summary FY 2022 Midyear Update	rogram	
Recipient: The Early Light Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 6F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	849.348	\$ 3,235,166.11
2. Professional Staff	51.518	196,232.24
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	224.373	854,636.39
2. Special Education Self-Contained	8.117	30,916.38
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.268	4,829.27
5. Special EducationImpact Aid	3.423	13,036.37
6- Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.426	1,624.00
8. CTE Add-On	5.251	20,000.00
9. Student At-Risk Add-on	12.780	48,677.73
10. Class Size Reduction K - 8th Grade	77.749	296,144.33
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,234.253	4,701,262.82
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,549,744.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		97,688.93
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		48,985.41
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants 15. Educator Salary Adjustments		1,403.85
16. Teacher Salary Supplement Restricted Program		283,611.48
10. Teacher Salary Supplement Restricted Program		0.00
18. Teacher Supplies and Materials		8,411.38
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		25,000.00
22. Grants for Professional Learning		7,364.80
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		125,434.00
25. Teacher & Student Success Act Program		178,126.01
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,001.81
28. School Nurses		0.00
29. Dual Immersion Program		0.00
- 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		44,466.84
32. Digital Teaching and Learning		56,272.34
	FY 2022 FUNDING:	

Utah State Supported Minimum School Program		
Charter School Summary		
FY 2022 Midyear Update		
Recipient: Excelsior Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 7F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,156.842	\$ 4,406,412.26
2. Professional Staff	69.311	264,005.78
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	424.681	1,617,609.53
2. Special Education Self-Contained	21.756	82,866.91
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	4.723	17,990.20
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.549	2,090.50
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	23.075	87,892.68
10. Class Size Reduction K - 8th Grade	121.306	462,053.61
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,822.836	6,943,180.47
II. RELATED TO BASIC PROGRAM	· ·	
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,654,453.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		128,056.27
6. Enhancement for At-Risk Students - Gang Prevention		
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		12,283.25
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		78,470.87
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		341,828.62
16. Teacher Salary Supplement Restricted Program		0.00
10. Teacher Salary Supplement Restricted Program		0.00
5		10,100.87
18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools		
<b>c</b> <i>i</i>		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		50,000.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		175,502.00
25. Teacher & Student Success Act Program		263,069.96
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,348.22
28. School Nurses		3,897.94
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
ΤΟΤΑΙ	L FY 2022 FUNDING:	\$ 11,662,191.47

Utah State Supported Minimum School Charter School Summary	Program	
FY 2022 Midyear Update		
FT 2022 Mildyear Opdate		
Recipient: Hawthorn Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 8F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,155.594	\$ 4,401,656.49
2. Professional Staff	80.534	306,755.84
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	260.010	1 400 007 24
1. Special Education Add-On	369.910	1,408,987.24
2. Special Education Self-Contained	7.072	26,938.09
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	3.902	14,861.47
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.365	1,392.00
8. CTE Add-On	6.810	25,938.00
9. Student At-Risk Add-on	28.675	109,223.08
10. Class Size Reduction K - 8th Grade	113.871	433,735.91
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,767.326	6,731,747.12
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,565,320.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		136,155.39
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		39,241.38
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		77,311.57
12. Early Intervention		92,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		13,132.72
15. Educator Salary Adjustments		401,490.23
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		12,379.14
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		12,428.10
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		173,526.00
25. Teacher & Student Success Act Program		255,058.97
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,511.48
28. School Nurses		3,719.18
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		65,075.75
32. Digital Teaching and Learning		77,847.35
ΤΟΤΑ	L FY 2022 FUNDING:	\$ 11,658,596.59

Utah State Supported Minimum School Program Charter School Summary		
FY 2022 Midyear Update		
Recipient: Mountain Heights Acaden	ny	
Value of WPU: \$3,809		Amount
Recipient Number: 9F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,452.611	\$ 5,532,995.93
2. Professional Staff	114.700	436,890.89
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	442.005	F 44 202 74
1. Special Education Add-On	142.085	541,202.71
2. Special Education Self-Contained	2.906	11,067.26
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.452	5,531.81
5. Special EducationImpact Aid	4.358	16,599.65
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.274	1,044.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	17.301	65,900.54
10. Class Size Reduction K - 8th Grade	37.169	141,577.59
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,772.856	6,752,810.38
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,622,671.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		77,730.39
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		433,933.73
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		13,085.61
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		176,161.00
25. Teacher & Student Success Act Program		255,857.03
26. Student Health & Counseling Support Program		16,416.00
27. Library Books and Electronic Resources		1,313.35
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts	31. Beverley Taylor Sorenson Arts	
32. Digital Teaching and Learning		0.00
тот	AL FY 2022 FUNDING:	\$ 10,349,978.49

Utah State Supported Minimum School P Charter School Summary	rogram	
FY 2022 Midyear Update		
Recipient: Jefferson Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 1G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	551.045	\$ 2,098,929.35
2. Professional Staff	34.648	131,974.38
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	85.756	326,646.35
2. Special Education Self-Contained	7.878	30,006.46
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.989	3,766.89
5. Special EducationImpact Aid	2.008	7,648.01
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.213	812.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	11.000	41,899.00
10. Class Size Reduction K - 8th Grade	60.656	231,039.80
TOTAL BASIC SCHOOL PROGRAM (A thru C):	754.193	2,872,722.24
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,674,620.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		56,421.99
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		31,973.07
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		157,470.14
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,576.29
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		89,859.00
25. Teacher & Student Success Act Program		108,844.49
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		770.83
28. School Nurses		2,000.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL	FY 2022 FUNDING:	\$ 4,999,258.05

Utah State Supported Minimum School Pi Charter School Summary FY 2022 Midyear Update	rogram	
Recipient: Vista Schl Performing Arts		
Value of WPU: \$3,809		Amount
Recipient Number: 2G I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	993.508	\$ 3,784,273.74
2. Professional Staff	71.608	272,755.31
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	125.409	477,684.56
2. Special Education Self-Contained	2.000	7,618.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.011	3,852.57
5. Special EducationImpact Aid	2.122	8,082.55
	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.434	1,652.00
8. CTE Add-On	5.251	20,000.00
9. Student At-Risk Add-on	22.900	87,226.10
10. Class Size Reduction K - 8th Grade	94.430	359,683.41
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,318.673	5,022,828.24
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,968,399.00
4. Charter School Local Replacement – Lag Funding – One-Time		0.00
5. Charter School Funding Base Program		90,453.22
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		63,729.08
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		6,368.75
15. Educator Salary Adjustments		272,313.92
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		8,497.63
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		50,000.00
22. Grants for Professional Learning		6,444.20
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		136,238.00
25. Teacher & Student Success Act Program		190,309.79
26. Student Health & Counseling Support Program		56,448.00
27. Library Books and Electronic Resources		1,084.02
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		61,119.33
	FY 2022 FUNDING:	

Utah State Supported Minimum School	l Program	
Charter School Summary		
FY 2022 Midyear Update		
Recipient: Bear River Charter School		
Value of WPU: \$3,809		Amount
Recipient Number: 3G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	WIG	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	158.943	\$ 605,414.28
2. Professional Staff	7.190	27,387.73
3. Foreign Exchange Students	7.150	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
1. Special Education Add-On	29.756	113,338.91
2. Special Education Self-Contained	2.000	7,618.00
	2.000	•
3. Special Education Pre-School	-	0.00 2,635.97
4. Extended Yr. Pgm Severely Disabled	0.692	
5. Special EducationImpact Aid	0.502	1,912.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	7.150	27,234.35
10. Class Size Reduction K - 8th Grade	16.564	63,090.44
TOTAL BASIC SCHOOL PROGRAM (A thru C):	222.797	848,631.68
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		480,778.00
4. Charter School Local Replacement – Lag Funding – One-Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		9,988.92
12. Early Intervention		32,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		62,551.81
16. Teacher Salary Supplement Restricted Program		0.00
		0.00
18. Teacher Supplies and Materials		1,646.03
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		1,841.20
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		32,153.78
26. Student Health & Counseling Support Program		29,897.00
27. Library Books and Electronic Resources		330.67
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		25,912.00
32. Digital Teaching and Learning		9,516.65
	AL FY 2022 FUNDING:	
L		- 1,020,030.33

Utah State Supported Minimum School Pr Charter School Summary FY 2022 Midyear Update	ogram	
Recipient: Maria Montessori Academy	,	
Value of WPU: \$3,809		
		Amount
Recipient Number: 4G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	300.555	\$ 1,144,815.65
2. Professional Staff	15.545	59,209.87
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	115 420	420 (04 02
1. Special Education Add-On	115.436	439,694.03
2. Special Education Self-Contained	4.933	18,791.07
3. Special Education Pre-School	- 0.881	0.00
4. Extended Yr. Pgm Severely Disabled	1.460	3,355.65 5.562.19
5. Special EducationImpact Aid 6. Special Ed - Intensive Services	1.400	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	- 0.368	1,400.00
8. CTE Add-On	0.308	0.00
9. Student At-Risk Add-on	13.681	52,112.75
10. Class Size Reduction K - 8th Grade	32.144	122,436.93
TOTAL BASIC SCHOOL PROGRAM (A thru C):	485.003	1,847,378.14
II. RELATED TO BASIC PROGRAM	+05.005	1,047,070.14
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		999,370.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,911.75
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,291.77
12. Early Intervention		62,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		107,031.13
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,226.38
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,258.00
25. Teacher & Student Success Act Program		69,995.26
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		471.62
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00

Utah State Supported Minimum School P Charter School Summary FY 2022 Midyear Update	rogram	
Recipient: Canyon Grove Academy		
Value of WPU: \$3,809		
Recipient Number: 5G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:	WPO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	572.426	\$ 2,180,369.63
2. Professional Staff	38.587	146,978.72
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	46.918	178,709.67
2. Special Education Self-Contained	1.344	5,120.99
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.890	3,389.46
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	11.200	42,660.80
10. Class Size Reduction K - 8th Grade	61.357	233,710.14
TOTAL BASIC SCHOOL PROGRAM (A thru C):	733.315	2,793,198.41
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,871,793.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		63,364.10
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,291.42
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		27,415.79
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,047.81
15. Educator Salary Adjustments		147,425.35
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,488.89
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		6,444.20
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		83,140.00
25. Teacher & Student Success Act Program		105,831.41
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		718.41
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts	31. Beverley Taylor Sorenson Arts 0.	
32. Digital Teaching and Learning		0.00
	FY 2022 FUNDING:	\$ 5,111,158.79

Utah State Supported Minimum School Pr Charter School Summary FY 2022 Midyear Update	ogram	
Recipient: Weilenmann School of Disco	overy	
Value of WPU: \$3,809		
		Amount
Recipient Number: 6G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	485.765	\$ 1,850,279.73
2. Professional Staff	33.669	128,244.74
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	FF 252	210 455 71
1. Special Education Add-On	55.252	210,455.71
2. Special Education Self-Contained	5.//2	21,986.39
3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled	- 0.593	0.00 2,259.00
	1.050	,
5. Special EducationImpact Aid	1.050	3,997.82
6. Special Ed Intensive Services	- 0.208	0.00
7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On	0.208	794.08
9. Student At-Risk Add-on	- 8.220	
10. Class Size Reduction K - 8th Grade	50.996	31,311.78
TOTAL BASIC SCHOOL PROGRAM (A thru C):	641.525	194,243.84 2,443,573.09
II. RELATED TO BASIC PROGRAM	041.525	2,443,573.05
1. Rural School Transportation Reimbursement		0.00
2. Elexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,450,437.00
		0.00
5. Charter School Funding Base Program		54,787.24
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		24,367.45
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,727.74
15. Educator Salary Adjustments		196,635.30
16. Teacher Salary Supplement Restricted Program		0.00
<u>— 17. National Board Certified Teacher Program</u>		0.00
18. Teacher Supplies and Materials		5,826.95
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		5,983.90
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		76,552.00
25. Teacher & Student Success Act Program		92,584.47
26. Student Health & Counseling Support Program		42,671.00
27. Library Books and Electronic Resources		675.98
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		21,034.59
32. Digital Teaching and Learning		34,342.68
	FY 2022 FUNDING:	

Utah State Supported Minimum School	Program		
Charter School Summary			
FY 2022 Midyear Update			
Recipient: Summit Academy High Sch	nool		
Value of WPU: \$3,809			
		Amount	
Recipient Number: 7G	WPU	Generated	
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	622.252	\$ 2,370,159.40	
2. Professional Staff	38.915	148,227.40	
3. Foreign Exchange Students	3.000	11,427.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	94.491	359,915.74	
2. Special Education Self-Contained	4.167	15,870.83	
3. Special Education Pre-School	-	0.00	
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00	
5. Special EducationImpact Aid	1.757	6,692.01	
6. Special Ed - Intensive Services	-	0.00	
7. Special Ed - State Programs-Ext Year for Special Educators	0.460	1,753.92	
8. CTE Add-On	90.131	343,309.49	
9. Student At-Risk Add-on	10.888	41,473.72	
10. Class Size Reduction K - 8th Grade	-	0.00	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	866.654	3,301,088.51	
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement		0.00	
2. Flexible Allocation WPU Distribution		0.00	
3. Charter School Local Replacement		1,436,932.00	
4. Charter School Local Replacement - Lag Funding - One-Time		0.00	
5. Charter School Funding Base Program		52,762.46	
6. Enhancement for At-Risk Students - Gang Prevention	6. Enhancement for At-Risk Students - Gang Prevention		
7. Youth-in-Custody	0.00		
8. Enhancement for Accelerated Students		6,798.67	
9. Concurrent Enrollment		0.00	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		0.00	
12. Early Intervention		0.00	
13. Special Education Intensive Services		0.00	
14. English Language Learner Software Grants		2,005.90	
15. Educator Salary Adjustments		148,594.69	
16. Teacher Salary Supplement Restricted Program		0.00	
17. National Board Certified Teacher Program		0.00	
18. Teacher Supplies and Materials		4,592.43	
19. Effective Teachers in High Poverty Schools		0.00	
20. Grants for Educators in High-Need Schools		0.00	
21. Elementary School Counselor Program		0.00	
22. Grants for Professional Learning		0.00	
23. Grow Your Own Teacher and Counselor Program		0.00	
24. School LAND Trust 666,02			
25. Teacher & Student Success Act Program 124			
26. Student Health & Counseling Support Program 42			
27. Library Books and Electronic Resources			
28. School Nurses			
29. Dual Immersion Program			
29. Dual miniersion Program		0.00	
		0.00	
31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning		29,613.91	
	AL FY 2022 FUNDING:		
1014		\$ 5,216,311.05	

Utah State Supported Minimum School Program Charter School Summary			
FY 2022 Midyear Update			
Recipient: Good Foundations Academ	ny		
Value of WPU: \$3,809		Amount	
Recipient Number: 8G	WPU	Amount Generated	
I: BASIC SCHOOL PROGRAMS:	WFO	Generateu	
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	326.093	\$ 1,242,089.51	
2. Professional Staff	23.582	89,825.43	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	71.288	271,535.15	
2. Special Education Self-Contained	9.561	36,418.27	
3. Special Education Pre-School	-	0.00	
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00	
5. Special EducationImpact Aid	1.757	6,692.01	
6. Special Ed - Intensive Services		0.00	
7. Special Ed - State Programs-Ext Year for Special Educators	_	0.00	
8. CTE Add-On	-	0.00	
9. Student At-Risk Add-on	12.900	49,136.10	
10. Class Size Reduction K - 8th Grade	35.378	134,754.37	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	481.152	1,832,709.84	
II. RELATED TO BASIC PROGRAM	401.132	1,032,705.04	
1. Rural School Transportation Reimbursement		0.00	
2. Flexible Allocation WPU Distribution		0.00	
3. Charter School Local Replacement		1,088,503.00	
4. Charter School Local Replacement - Lag Funding - One-Time	0.00		
5. Charter School Funding Base Program			
6. Enhancement for At-Risk Students - Gang Prevention	47,560.24 0.00		
7. Youth-in-Custody	0.00		
8. Enhancement for Accelerated Students	0.00		
9. Concurrent Enrollment	0.00		
10. ParaEducator Funding		0.00	
11. Early Literacy Program		23,052.62	
12. Early Intervention		0.00	
13. Special Education Intensive Services		0.00	
14. English Language Learner Software Grants		4,446.45	
15. Educator Salary Adjustments		124,035.84 0.00	
16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program			
18. Teacher Supplies and Materials		0.00	
		3,456.66	
19. Effective Teachers in High Poverty Schools		0.00	
20. Grants for Educators in High-Need Schools		0.00	
21. Elementary School Counselor Program		0.00	
22. Grants for Professional Learning		5,063.30 0.00	
24. School LAND Trust     54,284       25. Teacher & Student Success Act Program     69,439			
· · · · · · · · · · · · · · · · · · ·			
28. School Nurses   0     29. Dual Immersion Program   0			
- 30. MOST		0.00	
31. Beverley Taylor Sorenson Arts			
32. Digital Teaching and Learning		24,353.16	
ΤΟΤΑ	L FY 2022 FUNDING:	\$ 3,277,434.35	

Utah State Supported Minimum School I	Program		
Charter School Summary			
FY 2022 Midyear Update			
Recipient: Utah Connections Academy	y		
Value of WPU: \$3,809			
		Amount	
Recipient Number: 2H	WPU	Generated	
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	1,203.167	\$ 4,582,863.74	
2. Professional Staff	97.786	372,467.67	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	140.170	533,907.13	
2. Special Education Self-Contained	16.250	61,896.25	
3. Special Education Pre-School	-	0.00	
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00	
5. Special EducationImpact Aid	2.784	10,602.92	
6. Special Ed - Intensive Services	-	0.00	
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00	
8. CTE Add-On	-	0.00	
9. Student At-Risk Add-on	26.457	100,775.55	
10. Class Size Reduction K - 8th Grade	68.685	261,621.72	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,555.892	5,926,393.98	
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement		0.00	
2. Flexible Allocation WPU Distribution		0.00	
3. Charter School Local Replacement		2,981,904.00	
4. Charter School Local Replacement - Lag Funding - One-Time	0.00		
5. Charter School Funding Base Program		88,042.77	
6. Enhancement for At-Risk Students - Gang Prevention	0.00		
7. Youth-in-Custody	0.00		
8. Enhancement for Accelerated Students		6,191.56	
9. Concurrent Enrollment		0.00	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		72,958.83	
12. Early Intervention		92,652.22	
13. Special Education Intensive Services		0.00	
14. English Language Learner Software Grants		0.00	
15. Educator Salary Adjustments		225,686.37	
16. Teacher Salary Supplement Restricted Program		0.00	
17. National Board Certified Teacher Program		0.00	
18. Teacher Supplies and Materials		6,829.87	
19. Effective Teachers in High Poverty Schools		0,829:87	
20. Grants for Educators in High-Need Schools		0.00	
20. Grants for Educators in High-Need Schools 21. Elementary School Counselor Program		50,000.00	
22. Grants for Professional Learning		3,222.10	
-		0.00	
23. Grow Your Own Teacher and Counselor Program       165,755         24. School LAND Trust       165,755			
24. School LAND Trust 165,75 25. Teacher & Student Success Act Program 224,54			
25. Teacher & Student Success Act Program 224,5 26. Student Health & Counseling Support Program			
27. Library Books and Electronic Resources 1,2			
27. Library Books and Electronic Resources 28. School Nurses			
29. Dual Immersion Program	0.00		
		0.00	
31. Beverley Taylor Sorenson Arts			
32. Digital Teaching and Learning		0.00	
TOTAI	L FY 2022 FUNDING:	\$ 9,845,439.29	

Utah State Supported Minimum School Pro Charter School Summary FY 2022 Midyear Update	ogram	
Recipient: Endeavor Hall		
Value of WPU: \$3,809		
		Amount
Recipient Number: 3H	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	257.757	\$ 981,796.20
2. Professional Staff	18.399	70,082.58
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	67.973	258,909.38
2. Special Education Self-Contained	4.900	18,664.10
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.232	4,693.09
6. Special Ed – Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.170	646.20
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	16.575	63,134.18
10. Class Size Reduction K - 8th Grade	27.972 395.571	106,543.82
TOTAL BASIC SCHOOL PROGRAM (A thru C): II. RELATED TO BASIC PROGRAM	595.571	1,506,728.55
1. Rural School Transportation Reimbursement		0.00
2. Elexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		826,506.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		39,899.23
6. Enhancement for At-Risk Students - Gang Prevention	0.00	
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,702.90
12. Early Intervention		92,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		7,798.04
15. Educator Salary Adjustments		104,208.23
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,093.39
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		4,603.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program		57,088.39 0.00
26. Student Health & Courseling Support Program 27. Library Books and Electronic Resources	459.78	
27. Library books and Electronic Resources 28. School Nurses	459.78	
28. School Nurses 29. Dual Immersion Program		0.00
29. Dual Immersion Program 		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	FY 2022 FUNDING:	

Utah State Supported Minimum School	Program		
Charter School Summary			
FY 2022 Midyear Update			
Recipient: HighMark Charter School			
Value of WPU: \$3,809			
		Amount	
Recipient Number: 5H	WPU	Generated	
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	614.666	\$ 2,341,264.28	
2. Professional Staff	47.643	181,471.39	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	67.791	258,216.34	
2. Special Education Self-Contained	0.972	3,703.19	
3. Special Education Pre-School	-	0.00	
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00	
5. Special EducationImpact Aid	1.939	7,387.28	
6. Special Ed - Intensive Services	1.955	0.00	
	-		
7. Special Ed - State Programs-Ext Year for Special Educators	0.087	331.50	
8. CTE Add-On	-	0.00	
9. Student At-Risk Add-on	10.901	41,521.43	
10. Class Size Reduction K - 8th Grade	52.112	198,494.39	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	796.704	3,034,648.80	
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement		0.00	
2. Flexible Allocation WPU Distribution		0.00	
3. Charter School Local Replacement		1,758,351.00	
4. Charter School Local Replacement - Lag Funding - One-Time		0.00 60,278.72	
	5. Charter School Funding Base Program		
6. Enhancement for At-Risk Students - Gang Prevention	0.00		
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students		0.00	
9. Concurrent Enrollment		0.00	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		29,353.38	
12. Early Intervention		0.00	
13. Special Education Intensive Services		0.00	
14. English Language Learner Software Grants		0.00	
15. Educator Salary Adjustments		200,168.27	
16. Teacher Salary Supplement Restricted Program		0.00	
17. National Board Certified Teacher Program		0.00	
18. Teacher Supplies and Materials		6,096.90	
19. Effective Teachers in High Poverty Schools		0.00	
20. Grants for Educators in High-Need Schools		0.00	
21. Elementary School Counselor Program		0.00	
22. Grants for Professional Learning		0.00	
23. Grow Your Own Teacher and Counselor Program		0.00	
24. School LAND Trust		86,829.00	
25. Teacher & Student Success Act Program	114,979.72		
26. Student Health & Counseling Support Program	0.00		
27. Library Books and Electronic Resources	757.26		
27. Library Books and Electronic Resources 28. School Nurses		0.00	
	0.00		
29. Dual Immersion Program			
- 30. MOST		0.00	
31. Beverley Taylor Sorenson Arts		0.00	
32. Digital Teaching and Learning			
	AL FY 2022 FUNDING:	\$ 5,291,463.05	

Utah State Supported Minimum School Pro Charter School Summary FY 2022 Midyear Update	ogram	
Recipient: Promontory School		
Value of WPU: \$3,809		
		Amount
Recipient Number: 6H	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	385.097	\$ 1,466,834.59
2. Professional Staff	27.965	106,520.06
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	74.976	285,581.89
2. Special Education Self-Contained	0.950	3,618.55
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.944	3,595.54
5. Special EducationImpact Aid	1.780	6,778.91
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.423	1,610.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	13.800	52,564.20
10. Class Size Reduction K - 8th Grade	40.390	153,846.55
TOTAL BASIC SCHOOL PROGRAM (A thru C):	546.325	2,080,950.29
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,210,048.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program	43,317.85	
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody	0.00	
8. Enhancement for Accelerated Students		4,067.18
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		26,205.67
12. Early Intervention		62,652.22
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,667.59
15. Educator Salary Adjustments		110,005.76
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,374.36
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		4,142.70
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		59,028.00
25. Teacher & Student Success Act Program		78,845.06
26. Student Health & Counseling Support Program		41,477.80
27. Library Books and Electronic Resources		574.22
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<u>30. MOST</u>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		26,481.10
TOTAL	Y 2022 FUNDING:	\$ 3,752,837.80

Utah State Supported Minimum School P	Program	
Charter School Summary		
FY 2022 Midyear Update		
Recipient: Pacific Heritage Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 7H		
	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	278.526	\$ 1,060,904.69
2. Professional Staff	19.429	74,006.59
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	53.347	203,197.45
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.831	3,167.16
5. Special EducationImpact Aid	1.209	4,606.19
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	20.850	79,417.65
10. Class Size Reduction K - 8th Grade	29.208	111,252.13
TOTAL BASIC SCHOOL PROGRAM (A thru C):	403.400	1,536,551.86
II. RELATED TO BASIC PROGRAM		,,
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		869,722.00
4. Charter School Local Replacement - Lag Funding - One-Time	0.00	
5. Charter School Funding Base Program	39,899.23	
6. Enhancement for At-Risk Students - Gang Prevention	0.00	
7. Youth-in-Custody	0.00	
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		24,121.93
12. Early Intervention		92,652.22
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		14,269.94
15. Educator Salary Adjustments		68,834.30
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		2,139.84
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		3,222.10
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		58,218.37
26. Student Health & Counseling Support Program	26,454.49	
27. Library Books and Electronic Resources	449.49	
28. School Nurses	0.00	
29. Dual Immersion Program	0.00	
-		
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
101A	L FY 2022 FUNDING:	\$ 2,780,732.77

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update			
Recipient: Va	lley Academy		
Value of WPU:	\$3,809		
			Amount
Recipient Number:	8H	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	-	442.940	\$ 1,687,160.22
2. Professional Staff		22.573	85,981.06
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		90.004	221 016 07
1. Special Education Add-On		86.904	331,016.87
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.593	2,259.00 6,170.55
5. Special EducationImpact Aid 6. Special Ed - Intensive Services		1.020	,
	nosial Educators	0.117	0.00 447.00
7. Special Ed - State Programs-Ext Year for S 8. CTE Add-On		0.117	0.00
9. Student At-Risk Add-on		16.450	62,658.05
10. Class Size Reduction K - 8th Grade		47.137	179,546.60
	SCHOOL PROGRAM (A thru C):	618.334	2,355,239.35
II. RELATED TO BASIC PROGRAM		010.004	2,333,233.33
1. Rural School Transportation Reimbursem	ent		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,388,314.00
4. Charter School Local Replacement - Lag Fi	unding - One-Time		0.00
5. Charter School Funding Base Program			43,699.16
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			31,893.06
12. Early Intervention			92,652.22
13. Special Education Intensive Services			0.00
14. English Language Learner Software Gran	ts		3,102.00
15. Educator Salary Adjustments			142,614.64
16. Teacher Salary Supplement Restricted Pro	ogram		0.00
17. National Board Certified Teacher Program	<b>a</b>		0.00
18. Teacher Supplies and Materials			4,141.08
19. Effective Teachers in High Poverty School	S		0.00
20. Grants for Educators in High-Need School	<del>s</del>		0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			5,523.60
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			66,143.00
25. Teacher & Student Success Act Program			89,237.59
26. Student Health & Counseling Support Program			10,067.00
27. Library Books and Electronic Resources			624.41
28. School Nurses			0.00
29. Dual Immersion Program			0.00
		0.00	
31. Beverley Taylor Sorenson Arts		0.00	
32. Digital Teaching and Learning			0.00
	тот	AL FY 2022 FUNDING:	\$ 4,233,251.11

Utah State Supported Minimum School Program Charter School Summary			
	FY 2022 Midyear Update		
Recipient:	Utah Intl Charter Schl		
Value of WPU:	\$3,809		
			Amount
Recipient Number: I: BASIC SCHOOL PROGRAMS:	11	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		245.653	\$ 935,692.91
2. Professional Staff		18.268	69,580.93
3. Foreign Exchange Students	-	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		21.417	81,578.67
2. Special Education Self-Contained		3.000	11,427.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled	t i i i i i i i i i i i i i i i i i i i	0.647	2,464.62
5. Special EducationImpact Aid		0.274	1,042.91
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year f	or Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Student At-Risk Add-on		41.171	156,820.08
10. Class Size Reduction K - 8th Grade		4.063	15,475.40
TOTAL BA	SIC SCHOOL PROGRAM (A thru C):	334.493	1,274,082.52
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburg	sement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			515,891.00
4. Charter School Local Replacement - La	<del>ig Funding - One-Time</del>		0.00
5. Charter School Funding Base Program			40,000.00
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	ts		0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software G	rants		30,308.09
15. Educator Salary Adjustments	_		96,968.96
16. Teacher Salary Supplement Restricted	•		0.00
17. National Board Certified Teacher Prog	<del>jram</del>		0.00
18. Teacher Supplies and Materials			2,962.85
19. Effective Teachers in High Poverty Sch			0.00
20. Grants for Educators in High-Need Sch			0.00
21. Elementary School Counselor Program	n		0.00
22. Grants for Professional Learning	_		0.00
23. Grow Your Own Teacher and Counseld	or Program		0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program		48,273.68	
26. Student Health & Counseling Support Program			7,456.49
27. Library Books and Electronic Resources		376.83	
28. School Nurses			0.00
29. Dual Immersion Program		0.00	
30. MOST		0.00	
31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning			0.00
	тот	AL FY 2022 FUNDING:	
L	1017	SET T 2022 FONDING:	y 2,000,317.4Z

Recipient: Esperanza Elem Charter School           Value of WPU:         53,809           Recipient Number:         21         WPU         Generated           1: BASIC SCHOOL PROGRAMS:         -         44.454.039         \$1,729,433.62           2: Professional Staff         29,274         111,1503.50         -         0.000           3: Foreign Exchange Students         -         0.000         -         0.000           5: Special Education - Self-Contained         0.667         2,539.33         .           5: Special Education - Self-Contained         0.067         2,935.81         .           5: Special Education - Self-Contained         0.088         3,737.09         -         0.000           6: Starded Vr. Pgm Severly Disabled         0.787         2,995.81         .         0.000         .         0.000         .         0.000         .         0.000         .         0.000         .         0.000         .         0.000         .         0.000         .         0.000         .         0.000         .         0.000         .         0.000         .         0.000         .         0.000         .         0.000         .         0.000         .         0.000         .         0.000 <th colspan="3">Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update</th>	Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient Number:         21         WPU         Generated           I: BaSic SCHOOL PROGRAMS:	Recipient: Esperanza Elem Charter	School	
Recipient Number:         21         WPU         Generated           I: BASIC SCHOOL PROGRAMS:	Value of WPU: \$3,809	]	
F. BASIC SCHOOL PROGRAMS:	Desirient Number 21	W/DU	
A: REGULAR BASIC SCHOOL PROGRAMS         454.039         \$ 1,722,433.62           1. Grades K-12         454.039         \$ 1,722,433.62           2. Professional Staff         29,274         111,503.50           3. Foreign Exchange Students         -         0.00           8. RESTRICTED BASIC SCHOOL PROGRAM         -         0.00           1. Special Education - Add-On         58,253         221,886.95           2. Special Education - Nee School         -         0.00           4. Extended Yr. Pgm Severely Disabled         0.7287         2,995.81           5. Special Education - Impact Ald         0.931         3,737.09           6. Special Education - Impact Ald         0.000         -         0.000           7. Special Ed-State Programs-Ext Year for Special Educators         -         0.000           8. CTE - Add-On         29.825         113,603.43         10. Class Size Reduction - K- 8th Grade         49.618         188,995.90           1. Rural School Transportation Reimbursement         .         0.00         .         0.00           2. Gradits Allocation MUD Distribution         0.000         .         0.000         .         6.22,823.37           6. Enhancement for Accelerated Students         Gang Prevention         .         4,875.47	· · · · ·	WPO	Generated
2. Professional Staff       29.274       111,503.50         3. Foreign Exchange Students       -       0.00         B. RESTRUCTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       58.253       221,886.55         2. Special Education - Fre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.7377.09       -         5. Special Education - mpact Aid       0.981       3,737.09         6. Special Education - K - Sther for Special Educators       -       0.00         8. CT - Add-On       29.825       113,603.43         10. Class Size Reduction - K - 8th Grade       49.618       18,895.90         11. RELATED TO BASIC CPROGRAM       -       0.00         2. Flexible Allesation WPU Distribution       0.00       -         1. Real School Transportation Reinbursement       0.00       -         1. Real School Transportation Reinbursement       0.000       -         2. Charter School Local Replacement       1.450.437.00       -         1. Real School Funding Base Program       52,280.37       -         6. Enhancement for At-Risk Students - Gang Prevention       0.000       -         7. Youth-in-Custody       0.000       -       -       -			
3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       58.253       221,886.35         2. Special Education - Fre-School       -       0.00         4. Extended Yr. Rgm Severely Disabled       0.787       2.995.81         5. Special Education - Impact Ald       0.981       3,737.09         6. Special Education - Impact Ald       0.981       3,737.09         7. Special Education - K- Sthool       -       0.00         8. CTE - Add-On       -       0.00         9. Student At-Risk - Add-on       29.825       113.603.43         10. Class Size Reduction - K - 8th Grade       49.618       188.995.90         TOTAL BASIC SCHOOL PROGRAM (A thru C):       623.444       2,374.695.63         1. Rural School Transportation Reimbursement       0.00       3. Charter School Local Replacement       1.450.437.00         1. Rural School Transportation Reimbursement       0.00       0.00       0.00       0.00         2. Charter School Local Replacement       1.450.437.00       0.00         3. Charter School Call Replacement       1.450.437.00       0.00         4. English Language Learner Software Grants       0.00       0.00         10. Para	1. Grades K-12	454.039	\$ 1,729,433.62
B. RESTRICTED BASIC SCHOOL PROGRAM            1. Special Education - Add-On         58.253         221,886.95           2. Special Education - Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         0.787         2,995.81           5. Special Education - Impact Aid         0.981         3,774.99           6. Special Education - Impact Aid         0.981         3,773.09           7. Special Education - Impact Aid         0.000         8. CTE - Add-On         -         0.000           9. Student At-Risk - Add-on         29.825         113,603.43         10. Class Size Reduction - K - 8th Grade         49.518         188.995.90           10. Class Size Reduction - K - 8th Grade         49.518         188.995.90         -         -         0.000           2. Student At-Risk - Add-on         29.825         113,603.43         -         -         0.000           3. Charter School Coal Replacement         40.518         188.995.90         -         -         -         -         0.00           3. Charter School Funding Base Program         5.22.803.7         -         -         -         0.00         -         -         -         0.00         -         -         -         0.00         -         -	2. Professional Staff	29.274	111,503.50
1. Special Education - Add-On       58.253       221,886.95         2. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.787       2,995.81         5. Special Education - Impact Aid       0.981       3,737.09         6. Special Education - Market Services       -       0.00         7. Special Education - Kervices       -       0.00         8. CTE - Add-On       29.825       113,603.43         10. Class Size Reduction - K - Sth Grade       49.618       118,995.90         TOTAL BASIC SCHOOL PROGRAM (A thru C):       623.444       2,374,695.63         11. RELATED TO BASIC PROGRAM       0.00       0.00         2. Flockide Allocation Relimbursement       0.00       0.00         2. Flockide Allocation Relimbursement       0.00       0.00         3. Charter School Local Replacement       1.450,437.00       0.00         4. Charter School Local Replacement       1.450,437.00       0.00         5. Charter School Incing Base Program       5.22,280.37       6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00       0.00       0.00       0.00       0.00         8. Enhancement for At-Risk Students - Gang Prevention       0.00       0.00	3. Foreign Exchange Students	-	0.00
2. Special Education - Self-Contained       0.667       2,539.33         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.787       2,995.81         5. Special EducationImpact Aid       0.981       3,737.09         6. Special Ed - State Programs-Ext Year for Special Educators       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       -       0.00         8. CTE - Add-On       2.822       113,603.43         10. Class Size Reduction - K - 8th Grade       495.618       188,995.90         TOTAL BASIC SCHOOL PROGRAM (A thru C):       623.444       2,374,695.63         11. RELATED TO BASIC PROGRAM       0.00       .       0.00         1. Rutal School Transportation Reimbursement       0.00       .       0.00         3. Charter School Local Replacement       9.000       .       0.00         4. Charter School Funding Base Program       52,280.37       .       0.00         5. Charter School Funding Base Program       0.00       .       0.00       .         10. ParaEducator Funding       0.00       0.00       .       0.00       .       0.00         11. Early Literacy Program       0.00       0.00       . <td< td=""><td>B. RESTRICTED BASIC SCHOOL PROGRAM</td><td></td><td></td></td<>	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.787       2,995.81         5. Special Education Impact Aid       0.981       3,737.09         6. Special Ed-Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       -       0.00         8. CTE - Add-On       29.825       113,603.43         10. Class Size Reduction K - 8th Grade       49.618       188,995.90         TOTAL BASIC SCHOOL PROGRAM (A thru C):       623.444       2,374,695.83         1. Rural School Transportation Reimbursement       0.00       3. Charter School Local Replacement       0.00         2. Flexible Allocation VPU Distribution       0.00       0.00       0.00         3. Charter School Local Replacement       0.00       0.00         5. Charter School Local Replacement       0.00       0.00         7. Youth-in-Custody       0.00       0.00         8. Enhancement for Accelerated Students       4,875.17         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         10. Special Education Intensive Services       0.00         11. Early Literacy Program       0.20         12. Early Intervention       0.00			
4. Extended Yr. Pgm Severely Disabled       0.787       2,995.81         5. Special EducationImpact Aid       0.981       3,737.09         6. Special Edu-Isteive Services       .       0.00         7. Special Edu-Isteive Services       .       0.00         9. Student At-Risk Add-On       .       0.00         10. Class Size Reduction K 8th Grade       49.618       188,995.90         0.7 Total BASIC SCHOOL PROGRAM       .       0.00         1. Rural School Transportation Reimbursement       .       0.00         2. Charter School Local Replacement       .       0.00         3. Charter School Funding Base Program       .       0.22,280.37         6. Enhancement for Accelerated Students       .       0.22,280.37         7. Sconcurrent Enrollment       .       0.00         10. ParaEducator Funding       .       0.00         <	•	0.667	-
5. Special EducationImpact Aid       0.981       3,737.09         6. Special Ed - Intensive Services       .       0.00         7. Special Ed - Intensive Services       .       0.00         8. CTE - Add-On       .       0.00         9. Student At-Risk - Add-on       29.825       113.603.43         10. Class Size Reduction - K - 8th Grade       49.618       1188.995.30         10. Class Size Reduction - K - 8th Grade       0.00       2.7444         11. Rural School Transportation Reimbursement       .       0.00         2. Flexible Allocation WPU Distribution       0.00       0.000         3. Charter School Local Replacement       1.450,437.00         4. Charter School Local Replacement       1.450,437.00         5. Charter School Local Replacement       0.00         7. Guebia Col Local Replacement       0.00         8. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       4.875.17         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       45,299.78         12. Early Intervention       0.00         13. Special Education Intensive Services	•	-	
6. Special Ed - Intensive Services       .       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       .       0.00         8. CTE - Add-On       .       0.00         9. Student At-Risk - Add-on       29.825       113,603.43         10. Class Size Reduction - K - 8th Grade       49.618       188,995.90         TOTAL BASIC SCHOOL PROGRAM (A thru C):       623.444       2,374,695.63         11. RELATED TO BASIC PROGRAM       .       0.00         2. Flexible Allocation WPL Distribution       0.00         3. Charter School Local Replacement       .       0.00         4. Charter School Local Replacement       .       0.00         5. Charter School Local Replacement       .       0.00         7. Flexible Allocator Funding Base Program       .       52,280.37         6. Enhancement for At-Risk Students - Gang Prevention       0.00       0.00         7. Youth-in-Custody       .0.00       0.00         11. Early Literacy Program       .       0.00         12. Early Intervention       .0.00       .         13. Special Educator Funding       .0.00       .         14. English Language Learner Software Grants       .       .         15. Educator Salary Supplement Restricted Program       . </td <td></td> <td></td> <td></td>			
7. Special Ed - State Programs-Ext Year for Special Educators       -       0.00         8. CTE - Add-On       -       0.00         9. Student At-Risk - Add-On       29.825       113,603.43         10. Class Size Reduction - K - 8th Grade       49.618       188,995.90         TOTAL BASIC SCHOOL PROGRAM (A thru C):       623.444       2,374,695.53         II. RELATED TO BASIC PROGRAM       -       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement       0.00       0.00         4. Chaster School Local Replacement       1,450,437.00       0.00         5. Charter School Local Replacement       0.00       0.00         6. Enhancement for At-Risk Students - Gang Prevention       0.00       0.00         7. Youth-in-Custody       0.00       0.00         8. Enhancement for Accelerated Students       4,875.17       9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00       0.00       18. Early Intervention       0.00         13. Special Education Intensive Services       0.00       0.00       14. English Language Learner Software Grants       0.00         13. Pacial Educator Sin High Newetry Schools       0.00       0.00       0.00       0.00		0.981	,
8. CTE - Add-On       -       0.00         9. Student At-Risk - Add-on       29.825       113,609.43         10. Class Size Reduction - K - 8th Grade       49.618       188,995.90         TOTAL BASIC SCHOOL PROGRAM (A thru C):       623.444       2,374,695.63         11. Rural School Transportation Reimbursement       0.00         2. Flaxible Allocation NWU Distribution       0.00         3. Charter School Local Replacement - Lag Funding One Time       0.00         4. Charter School Funding Base Program       0.00         5. Charter School Funding Base Program       0.00         6. Enhancement for A-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       4,875.17         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       45,299.78         12. Early Intervention       0.00         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       0.00         15. Educator Salary Adjustments       111,895.97         16. Teacher Salary Supplement Restricted Program       0.00         17. National Board Certified Teacher Program       0.00	•	-	
9. Student At-Risk Add-on       29.825       113,603.43         10. Class Size Reduction K - 8th Grade       49.618       188,995.93         TOTAL BASIC SCHOOL PROGRAM (A thru C):       623.444       2,374,695.63         II. RELATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,450,437.00         4. Charter School Local Replacement       1,450,437.00         5. Charter School Local Replacement       1,450,437.00         6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       4,875.17         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       45,299.78         12. Early Intervention       0.00         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       0.00         15. Educator Salary Adjustments       111,89.597         16. Teacher Salary Supplement Restricted Program       0.00         17. National Board Certified Teacher Program       0.00         18. Teacher Supples and Materials       3,238.07         19.		-	
10. Class Size Reduction K - 8th Grade       49.618       188.995.50         TOTAL BASIC SCHOOL PROGRAM (A thru C):       623.444       2,374,695.63         II. RELATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       0.00         4. Charter School Local Replacement       1,450,437.00         5. Charter School Funding Base Program       52,280.37         6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       45,299.78         12. Early Intervention       0.00         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       0.00         15. Educator Salary Adjustments       111,895.97         16. Teacher Salary Supplement Restricted Program       0.00         17. National Board Certified Teacher Program       0.00         18. Teacher Supplies and Materials       3,238.07         19. Effective Teachers in High Powerty Schools       0.00         20. Grants for Educators in High Need Schools       0.00         21. Elementary School Counselor Program       0.00         22.		29.825	
TOTAL BASIC SCHOOL PROGRAM (A thru C):623.4442,374,695.63II. RELATED TO BASIC PROGRAM0.001. Rural School Transportation Reimbursement0.002. Flexible Allocation WPL Distribution0.003. Charter School Local Replacement0.004. Charter School Local Replacement0.005. Charter School Local Replacement0.006. Enhancement for At-Risk Students - Gang Prevention0.007. Youth-in-Custody0.008. Enhancement for Accelerated Students4,875.179. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program45,299.7812. Early Intervention0.0013. Special Education Intensive Services0.0014. English Language Learner Software Grants0.0015. Educator Salary Adjustments111,895.9716. Teacher Salary Supplement Restricted Program0.0019. Effective Teachers in High Need Schools0.0020. Grants for Professional Learning5,232.6023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust69,437.0025. Teacher & Student Success Act Program69,437.0026. Student Health & Counselor Program64,437.0027. Library Books and Electronic Resources649.5828. School Nurses4,212.0929. Dual Immersion Program15,000.0020. Anster & Student Success Act Program64,915.8227. Library Books and Electronic Resources649.5828. School Nurses4,212.09 <td></td> <td></td> <td>-</td>			-
II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,450,437.00         4. Charter School Local Replacement       1,450,437.00         5. Charter School Local Replacement       0.00         5. Charter School Local Replacement       0.00         6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       4,875.17         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       45,299.78         12. Early Intervention       0.00         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       0.00         15. Educator Salary Adjustments       111,895.97         16. Teacher Salary Adjustments       0.00         17. National Board Certified Teacher Program       0.00         18. Teacher Supplies and Materials       3,238.07         19. Effective Teachers in High Poverty Schools       0.00         20. Grants for Professional Learning       0.00         21. Ele			
2. Flexible Allocation WPU Distribution0.003. Charter School Local Replacement1,450,437.004. Charter School Local Replacement0.005. Charter School Funding Base Program52,280.376. Enhancement for At-Risk Students - Gang Prevention0.007. Youth-in-Custody0.008. Enhancement for Accelerated Students4,875.179. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program45,299.7812. Early Intervention0.0013. Special Education Intensive Services0.0014. English Language Learner Software Grants0.0015. Educator Salary Adjustments111,895.9716. Teacher Salary Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials3,238.0719. Effective Teachers in High Poverty Schools0.0020. Grants for Fducators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning5,523.6023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust69,437.0025. Teacher & Student Success Act Program69,437.0026. Student Health & Counselior Program41,028.0027. Library Books and Electronic Resources649.5828. School Nurses4,212.0929. Dual Immersion Program15,000.0031. Beverley Taylor Sorenson Arts0.00			
3. Charter School Local Replacement       1,450,437.00         4. Charter School Local Replacement Lag Funding One Time       0.00         5. Charter School Local Replacement Lag Funding One Time       0.00         6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       4,875.17         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       45,299.78         12. Early Intervention       0.00         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       0.00         15. Educator Salary Adjustments       111,895.97         16. Teacher Salary Supplement Restricted Program       0.00         17. National Board Certified Teacher Program       0.00         18. Teacher Supplies and Materials       3,238.07         19. Effective Teachers in High Poverty Schools       0.00         20. Grants for Professional Learning       5,523.60         23. Grow Your Own Teacher and Counselor Program       69,937.00         24. School LAND Trust       69,974.77         25. Student Health & Counseling Support Program       41,028.00         27. Library Books and	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement - Lag Funding One Time0.005. Charter School Funding Base Program52,280.376. Enhancement for At-Risk Students - Gang Prevention0.007. Youth-in-Custody0.008. Enhancement for Accelerated Students4,875.179. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program45,299.7812. Early Intervention0.0013. Special Education Intensive Services0.0014. English Language Learner Software Grants0.0015. Educator Salary Adjustments111,895.9716. Teacher Salary Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials3,238.0719. Effective Teachers in High Neverty Schools0.0020. Grants for Professional Learning5,523.6023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust69,437.0025. Teacher & Student Success Act Program41,028.0027. Library Books and Electronic Resources649.5828. School Nurses4,212.0929. Dual Immersion Program15,000.0020. Hows15,000.0021. Beverley Taylor Sorenson Arts0.00	2. Flexible Allocation WPU Distribution		0.00
5. Charter School Funding Base Program       52,280.37         6. Enhancement for At-Risk Students - Gang Prevention       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       4,875.17         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       45,299.78         12. Early Intervention       0.00         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       0.00         15. Educator Salary Adjustments       111,895.97         16. Teacher Salary Supplement Restricted Program       0.00         17. National Board Certified Teacher Program       0.00         18. Teacher Supplement Restricted Program       0.00         19. Effective Teachers in High Need Schools       0.00         20. Grants for Educator Frogram       0.00         21. Elementary School Counselor Program       0.00         22. Grants for Professional Learning       5,523.60         23. Grow Your Own Teacher and Counselor Program       69,437.00         24. School LAND Trust       69,437.00         25. Teacher & Student Success Act Program       41,028.00         24. School Nurses       44,212.09	3. Charter School Local Replacement		1,450,437.00
6. Enhancement for At-Risk Students - Gang Prevention0.007. Youth-in-Custody0.008. Enhancement for Accelerated Students4,875.179. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program45,299.7812. Early Intervention0.0013. Special Education Intensive Services0.0014. English Language Learner Software Grants0.0015. Educator Salary Adjustments111,895.9716. Teacher Salary Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials3,238.0719. Effective Teachers in High Poverty Schools0.0020. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning5,523.6023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust69,437.0025. Teacher & Student Success Act Program41,028.0027. Library Books and Electronic Resources649.5828. School Nurses4,212.0929. Dual Immersion Program115,000.0020. HOST0.0031. Beverley Taylor Sorenson Arts0.00	4. Charter School Local Replacement - Lag Funding - One-Time	0.00	
7. Youth-in-Custody0.008. Enhancement for Accelerated Students4,875.179. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program45,299.7812. Early Intervention0.0013. Special Education Intensive Services0.0014. English Language Learner Software Grants0.0015. Educator Salary Adjustments111,895.9716. Teacher Salary Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials3,238.0719. Effective Teachers in High Poverty Schools0.0020. Grants for Educators in High Pogram0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning5,523.6023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust69,437.0025. Teacher & Student Success Act Program60,437.0026. Student Health & Counseling Support Program41,028.0027. Library Books and Electronic Resources649.5828. School Nurses4,212.0929. Dual Immersion Program15,000.0030. HOST0.0031. Beverley Taylor Sorenson Arts0.00	5. Charter School Funding Base Program	52,280.37	
8. Enhancement for Accelerated Students       4,875.17         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       45,299.78         12. Early Intervention       0.00         13. Special Education Intensive Services       0.00         14. English Language Learner Software Grants       0.00         15. Educator Salary Adjustments       111,895.97         16. Teacher Salary Supplement Restricted Program       0.00         17. National Board Certified Teacher Program       0.00         18. Teacher Supplies and Materials       3,238.07         19. Effective Teachers in High Poverty Schools       0.00         20. Grants for Educators in High Need Schools       0.00         21. Elementary School Counselor Program       0.00         22. Grants for Professional Learning       5,523.60         23. Grow Your Own Teacher and Counselor Program       0.00         24. School LAND Trust       69,437.00         25. Teacher & Student Success Act Program       69,437.00         27. Library Books and Electronic Resources       649.58         28. School Nurses       4,212.09         29. Dual Immersion Program       15,000.00         30. Beverley Taylor Sorenson Arts       0.00	-		0.00
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13. Special Education Intensive Services0.0014. English Language Learner Software Grants0.0015. Educator Salary Adjustments111,895.9716. Teacher Salary Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials3,238.0719. Effective Teachers in High Poverty Schools0.0020. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning5,523.6023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust69,437.0025. Teacher & Student Success Act Program41,028.0027. Library Books and Electronic Resources649.5828. School Nurses4,212.0929. Dual Immersion Program0.0031. Beverley Taylor Sorenson Arts0.00			
14. English Language Learner Software Grants0.0015. Educator Salary Adjustments111,895.9716. Teacher Salary Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials3,238.0719. Effective Teachers in High Poverty Schools0.0020. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning5,523.6023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust69,437.0025. Teacher & Student Success Act Program41,028.0027. Library Books and Electronic Resources649.5828. School Nurses4,212.0929. Dual Immersion Program15,000.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.00			
15. Educator Salary Adjustments111,895.9716. Teacher Salary Supplement Restricted Program0.00			
16. Teacher Salary Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials3,238.0719. Effective Teachers in High Poverty Schools0.0020. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning5,523.6023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust69,437.0025. Teacher & Student Success Act Program41,028.0027. Library Books and Electronic Resources649.5828. School Nurses4,212.0929. Dual Immersion Program15,000.0031. Beverley Taylor Sorenson Arts0.00			
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20. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning5,523.6023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust69,437.0025. Teacher & Student Success Act Program41,028.0027. Library Books and Electronic Resources649.5828. School Nurses4,212.0929. Dual Immersion Program15,000.0031. Beverley Taylor Sorenson Arts0.00	18. Teacher Supplies and Materials		3,238.07
21. Elementary School Counselor Program0.0022. Grants for Professional Learning5,523.6023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust69,437.0025. Teacher & Student Success Act Program89,974.7726. Student Health & Counseling Support Program41,028.0027. Library Books and Electronic Resources649.5828. School Nurses4,212.0929. Dual Immersion Program15,000.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.00	19. Effective Teachers in High Poverty Schools		0.00
22. Grants for Professional Learning5,523.6023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust69,437.0025. Teacher & Student Success Act Program89,974.7726. Student Health & Counseling Support Program41,028.0027. Library Books and Electronic Resources649.5828. School Nurses4,212.0929. Dual Immersion Program15,000.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.00	20. Grants for Educators in High Need Schools		0.00
23. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust69,437.0025. Teacher & Student Success Act Program89,974.7726. Student Health & Counseling Support Program41,028.0027. Library Books and Electronic Resources649.5828. School Nurses4,212.0929. Dual Immersion Program15,000.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.00	21. Elementary School Counselor Program		0.00
24. School LAND Trust69,437.0025. Teacher & Student Success Act Program89,974.7726. Student Health & Counseling Support Program41,028.0027. Library Books and Electronic Resources649.5828. School Nurses4,212.0929. Dual Immersion Program15,000.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.00	22. Grants for Professional Learning		5,523.60
25. Teacher & Student Success Act Program89,974.7726. Student Health & Counseling Support Program41,028.0027. Library Books and Electronic Resources649.5828. School Nurses4,212.0929. Dual Immersion Program15,000.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.00	23. Grow Your Own Teacher and Counselor Program		0.00
26. Student Health & Counseling Support Program41,028.0027. Library Books and Electronic Resources649.5828. School Nurses4,212.0929. Dual Immersion Program15,000.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.00			
27. Library Books and Electronic Resources649.5828. School Nurses4,212.0929. Dual Immersion Program15,000.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.00			-
28. School Nurses4,212.0929. Dual Immersion Program15,000.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.00			
29. Dual Immersion Program15,000.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.00			
30. MOST       0.00         31. Beverley Taylor Sorenson Arts       0.00			
31. Beverley Taylor Sorenson Arts 0.00	-		
TOTAL FY 2022 FUNDING: \$ 4,268,547.03		TAL FY 2022 FUNDING:	

Utah State Supported Minimum School Pr	rogram	
Charter School Summary		
FY 2022 Midyear Update		
Recipient: Leadership Learning Acader	my	
Value of WPU: \$3,809		
		Amount
Recipient Number: 31	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	770.919	\$ 2,936,430.05
2. Professional Staff	35.519	135,293.08
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	320.980	1,222,611.26
2. Special Education Self-Contained	8.450	32,186.05
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.164	4,435.16
5. Special EducationImpact Aid	2.898	11,037.46
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	25.975	98,938.78
10. Class Size Reduction K - 8th Grade	83.943	319,738.96
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,249.848	4,760,670.80
II. RELATED TO BASIC PROGRAM	1,2101010	
1. Rural School Transportation Reimbursement		0.00
2. Elexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,322,860.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		87,950.71
6. Enhancement for At-Risk Students - Gang Prevention	0.00	
7. Youth-in-Custody	0.00	
8. Enhancement for Accelerated Students 9. Concurrent Enrollment		0.00
		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		65,166.75
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		250,558.11
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		7,444.67
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning	0.00	
23. Grow Your Own Teacher and Counselor Program		
24. School LAND Trust	124,116.00	
25. Teacher & Student Success Act Program	180,376.92	
26. Student Health & Counseling Support Program	0.00	
27. Library Books and Electronic Resources	1,177.12	
28. School Nurses	0.00	
29. Dual Immersion Program	0.00	
	-	
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update			
Recipient:	Mana Academy Charter So	chool	
Value of WPU:	\$3,809		
			Amount
Recipient Number: I: BASIC SCHOOL PROGRAMS:	41	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		286.836	\$ 1,092,559.60
2. Professional Staff		18.467	70,340.08
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		48.635	185,251.33
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled	1	0.593	2,259.00
5. Special EducationImpact Aid		0.570	2,172.73
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Student At-Risk Add-on		37.877	144,272.71
10. Class Size Reduction K - 8th Grade		22.599	86,078.00
TOTAL BA	SIC SCHOOL PROGRAM (A thru C):	415.577	1,582,933.45
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			791,393.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Charter School Funding Base Program			40,000.00
6. Enhancement for At-Risk Students - G	ang Prevention		0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			28,519.36
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software G	rants		7,412.45
15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted	Brogram		72,024.35
10. Teacher Salary Supplement Restricted	•		0.00
18. Teacher Supplies and Materials			2,103.46
19. Effective Teachers in High Poverty Sch	ools		0.00
20. Grants for Educators in High Need Sch			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counseld	r Program		0.00
24. School LAND Trust		44,197.00	
25. Teacher & Student Success Act Program		59,975.72	
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources		452.99	
28. School Nurses		0.00	
29. Dual Immersion Program		0.00	
		0.00	
31. Beverley Taylor Sorenson Arts		0.00	
32. Digital Teaching and Learning		0.00	
	тот	AL FY 2022 FUNDING:	\$ 2,629,011.78

Utah State Supported Minimum School Pro Charter School Summary FY 2022 Midyear Update	ogram	
Recipient: Voyage Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 5I	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	449 140	\$ 1.706.965.74
1. Grades K-12 2. Professional Staff	448.140 33.356	\$ 1,706,965.74 127,052.87
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	52.384	199,532.35
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.415	5,388.37
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.649	2,471.70
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	11.675	44,470.08
10. Class Size Reduction K - 8th Grade	48.611	185,158.50
TOTAL BASIC SCHOOL PROGRAM (A thru C):	596.823	2,273,298.61
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,428,829.00
		0.00
5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention		51,701.86 0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		27,123.34
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		120,951.46
16. Teacher Salary Supplement Restricted Program		0.00
		0.00
18. Teacher Supplies and Materials		3,719.86
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		5,523.60
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		69,305.00
25. Teacher & Student Success Act Program		86,132.94
26. Student Health & Counseling Support Program		40,998.00
27. Library Books and Electronic Resources		646.18
28. School Nurses		0.00
29. Dual Immersion Program		0.00
- 30. MOST 31. Reverley Teylor Screenson Arts		0.00
31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning		0.00
S2. Digital reaching and reaching		0.00

Utah State Supported Minimum School F Charter School Summary FY 2022 Midyear Update	Program	
Recipient: Weber State Univ Charter	Acad	
Value of WPU: \$3,809		
		Amount
Recipient Number: 7I	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	16.564	\$ 63,092.91
2. Professional Staff	1.656	6,309.29
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		40.470.46
1. Special Education Add-On	4.771	18,173.16
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.228	869.09
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On 9. Student At-Risk Add-on	-	0.00
10. Class Size Reduction K - 8th Grade	<u>5.500</u> 2.778	20,949.50 10,580.54
TOTAL BASIC SCHOOL PROGRAM (A thru C):	32.090	122,233.49
II. RELATED TO BASIC PROGRAM	52.050	122,233.49
1. Rural School Transportation Reimbursement		0.00
2. Elexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		75,628.00
		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		1,562.98
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		5,214.72
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		164.60
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		4,631.30
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		214.56
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOT	AL FY 2022 FUNDING:	\$ 293,846.65

Utah State Supported Minimum School Program Charter School Summary		
FY 2022 Midyear Update		
Recipient: Winter Sports School		
Value of WPU: \$3,809		
		Amount
Recipient Number: 8I	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	124 252	\$ 511.366.99
1. Grades K-12 2. Professional Staff	<u>134.252</u> 13.238	\$ 511,366.99 50,424.88
3. Foreign Exchange Students	13.238	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	0.134	512.10
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.023	86.91
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	5.000	19,045.00
10. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	153.240	583,694.88
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		299,811.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody 8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		47,393.86
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		1,402.91
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		22,115.60
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		284.24
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTA	AL FY 2022 FUNDING:	\$ 1,038,899.49

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Utah Career Path High		
Value of WPU: \$3,809		
		Amount
Recipient Number: 91 I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	225.013	\$ 857,075.79
2. Professional Staff	16.227	61,808.02
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	48.609	185,153.35
2. Special Education Self-Contained	0.783	2,983.72
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.072	4.084.73
	1.072	,
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.426	1,624.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	6.050	23,044.45
10. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	298.773	1,138,033.06
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		467,273.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		79,703.27
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		2,315.96
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
23. School LAND Trust		44,197.00
		43,118.90
25. Teacher & Student Success Act Program		43,118.90
26. Student Health & Counseling Support Program		
27. Library Books and Electronic Resources		352.16
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
ΤΟΤΑΙ	FY 2022 FUNDING:	\$ 1,814,993.35

Utah State Supported Minimum Schoo	l Program	
Charter School Summary	0	
FY 2022 Midyear Update		
Recipient: Ascent Academies of Utah		
Value of WPU: \$3,809		_
		Amount
Recipient Number: 2J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,954.630	\$ 7,445,186.09
2. Professional Staff	113.359	431,783.57
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	857.938	3,267,887.02
2. Special Education Self-Contained	22.156	84,390.51
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.938	7,382.41
5. Special EducationImpact Aid	6.822	25,985.84
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.378	5,247.84
8. CTE Add-On	4.005	15,255.00
9. Student At-Risk Add-on	48.875	186,164.88
10. Class Size Reduction K - 8th Grade	188.086	716,417.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):	3,199.187	12,185,701.04
II. RELATED TO BASIC PROGRAM	3,199.187	12,185,701.04
		0.00
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,618,080.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		226,486.06
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		146,785.21
12. Early Intervention		32,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		43,673.95
15. Educator Salary Adjustments		740,807.85
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		21,496.99
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		20,713.50
		20,713:50
23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program		
		346,656.00
		461,703.67
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		2,678.74
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<u> 30. MOST</u>	<u>— 30. MOST</u>	
31. Beverley Taylor Sorenson Arts 63,88		63,883.20
32. Digital Teaching and Learning 131,282.4		131,282.43
ΤΟΤΑΙ	FY 2022 FUNDING:	\$ 20,042,600.85

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Dixie Montessori Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 3J I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	191.958	\$ 731,168.64
2. Professional Staff	11.193	42,635.17
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	62.937	239,725.76
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School		0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.027	3,910.91
6. Special Ed - Intensive Services	1.027	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	9.675	36,852.08
10. Class Size Reduction K - 8th Grade	21.477	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	21.477	81,807.42 1,138,358.98
II. RELATED TO BASIC PROGRAM	298.800	1,130,330.30
· · · · ·		0.00
1. Rural School Transportation Reimbursement 2. Elexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		637,436.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,000.00
-	6. Enhancement for At-Risk Students - Gang Prevention	
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		13,474.58
12. Early Intervention		92,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		101,252.48
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,127.46
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		3,682.40
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		43,131.25
26. Student Health & Counseling Support Program		30,931.00
27. Library Books and Electronic Resources		357.37
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL	FY 2022 FUNDING:	\$ 2,148,600.73

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Mountain West Montessori	Acad	
Value of WPU: \$3,809		
		Amount
Recipient Number: 5J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	395.311	\$ 1,505,741.47
2. Professional Staff	26.199	99,793.02
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
1. Special Education Add-On	81.782	311,508.48
2. Special Education Self-Contained	2.672	10,178.49
3. Special Education Pre-School	2.072	0.00
4. Extended Yr. Pgm Severely Disabled	1.007	3,835.43
5. Special EducationImpact Aid	2.099	7,995.64
	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.037	139.20
8. CTE Add-On	6.469	24,640.00
9. Student At-Risk Add-on	9.310	35,462.44
10. Class Size Reduction K - 8th Grade	38.477	146,557.12
TOTAL BASIC SCHOOL PROGRAM (A thru C):	563.363	2,145,851.29
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,245,161.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		49,102.93
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		23,462.07
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,655.25
15. Educator Salary Adjustments		147,030.27
16. Teacher Salary Supplement Restricted Program		0.00
		0.00
18. Teacher Supplies and Materials		4,411.36
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		59,160.00
25. Teacher & Student Success Act Program		81,304.10
26. Student Health & Counseling Support Program		4,642.50
27. Library Books and Electronic Resources		568.56
28. School Nurses		0.00
29. Dual Immersion Program <u>30. MOST</u>		0.00
		0.00
31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning		26,540.21
	FY 2022 FUNDING:	

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Scholar Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 6J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	583.535	\$ 2,222,685.66
2. Professional Staff	42.212	160,786.86
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	69.893	266,223.28
2. Special Education Self-Contained	1.522	5,798.14
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	2.054	7,821.82
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.473	1,802.64
8. CTE Add-On	1.421	5,411.00
9. Student At-Risk Add-on	15.300	58,277.70
10. Class Size Reduction K - 8th Grade	61.256	233,323.35
TOTAL BASIC SCHOOL PROGRAM (A thru C):	778.259	2,964,389.45
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Elexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,793,464.00
4. Charter School Local Replacement - Lag Funding - One-Time		1,793,404.00
5. Charter School Funding Base Program		61,917.82
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		35,589.17
12. Early Intervention		62,652.22
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		2,525.92
15. Educator Salary Adjustments		190,730.87
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		5,495.27
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		88,805.00
25. Teacher & Student Success Act Program		112,317.66
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		768.60
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		39,839.87
TOT	AL FY 2022 FUNDING:	\$ 5,358,495.85

Utah State Supported Minimum School Program Charter School Summary		
FY 2022 Midyear Update		
Recipient: Greenwood		
Value of WPU: \$3,809		
Recipient Number: 7J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:	WIG	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	326.529	\$ 1,243,747.48
2. Professional Staff	16.404	62,483.39
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	62.178	236,835.16
2. Special Education Self-Contained	0.767	2,920.23
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.890	3,389.92
5. Special EducationImpact Aid	1.506	5,736.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.158	600.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	14.525	55,325.73
10. Class Size Reduction K - 8th Grade	34.735	132,305.00
TOTAL BASIC SCHOOL PROGRAM (A thru C): II. RELATED TO BASIC PROGRAM	457.692	1,743,342.91
1. Rural School Transportation Reimbursement		0.00
Contract School Transportation Reimbursement     Contract School Transportation Reimbursement     Contract School Transportation Reimbursement		0.00
3. Charter School Local Replacement		958,855.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		39,899.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		24,128.79
12. Early Intervention		62,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		133,878.75
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,012.69
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		25,000.00
22. Grants for Professional Learning		4,603.00
23. Grow Your Own Teacher and Counselor Program	0.00	
24. School LAND Trust		50,068.00
25. Teacher & Student Success Act Program		66,053.47
26. Student Health & Counseling Support Program		38,975.93
27. Library Books and Electronic Resources		517.33
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts   45,449.60     32. Divital Teaching and Learning   33.461.65		
32. Digital Teaching and Learning	AL FY 2022 FUNDING:	22,461.65
	AL FT 2022 FUNDING:	\$ 3,219,898.56

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Terra Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 8J I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	609.790	\$ 2,322,690.31
2. Professional Staff	48.528	184,842.02
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	86.364	328,962.17
2. Special Education Self-Contained	14.950	56,944.55
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	2.601	9,907.64
6. Special Ed-Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.297	4,941.00
9. Student At-Risk Add-on	13.400	51,040.60
10. Class Size Reduction K - 8th Grade	40.557	154,480.67
TOTAL BASIC SCHOOL PROGRAM (A thru C):	818.080	3,116,067.96
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,755,650.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		61,339.32
6. Enhancement for At-Risk Students - Gang Prevention		
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		37,519.32
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		167,367.68
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,938.09
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		3,222.10
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		85,248.00
25. Teacher & Student Success Act Program		118,064.61
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		746.52 3,988.91
	28. School Nurses	
29. Dual Immersion Program		0.00
- 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TO	TAL FY 2022 FUNDING:	\$ 5,354,152.51

Utah State Supported Minimum School P Charter School Summary FY 2022 Midyear Update	rogram	
Recipient: Lumen Scholar Institute		
Value of WPU: \$3,809		
		Amount
Recipient Number: 9J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	522.049	\$ 1,988,486.34
2. Professional Staff	37.564	143,079.55
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	40.754	462.020.25
1. Special Education Add-On	42.751	162,839.35
2. Special Education Self-Contained	1.967	7,491.03
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.574	5,996.73
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	- 6.805	25,920.71
10. Class Size Reduction K - 8th Grade	30.022	114,354.94
TOTAL BASIC SCHOOL PROGRAM (A thru C):	643.325	2,450,427.65
II. RELATED TO BASIC PROGRAM	043.325	2,430,427.03
1. Rural School Transportation Reimbursement		0.00
Charles School Transportation Reinbursement     Construction		0.00
3. Charter School Local Replacement		1,002,071.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		39,899.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		25,813.68
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		188,749.27
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		5,761.93
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		70,886.00
25. Teacher & Student Success Act Program		92,844.18
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		639.68
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL	FY 2022 FUNDING:	\$ 3,877,092.62

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Vanguard Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 1K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	564.162	\$ 2,148,894.07
2. Professional Staff	36.615	139,465.37
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	23.405	00 1 4 7 00
1. Special Education Add-On	0.311	89,147.89
2. Special Education Self-Contained 3. Special Education Pre-School	0.511	1,185.02
4. Extended Yr. Pgm Severely Disabled	- 0.692	2,635.97
5. Special EducationImpact Aid	0.592	1,912.00
6. Special Education - Impact Ald	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	37.549	143,022.46
9. Student At-Risk Add-on	39.292	149,663.79
10. Class Size Reduction K - 8th Grade	18.677	71,139.06
TOTAL BASIC SCHOOL PROGRAM (A thru C):	721.205	2,747,065.63
II. RELATED TO BASIC PROGRAM	, 11,200	2,747,000100
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,369,407.00
Charter School Local Replacement		0.00
5. Charter School Funding Base Program		45,627.53
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		94,530.77
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		138,706.73
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,263.55
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		61,004.00
25. Teacher & Student Success Act Program		104,083.49
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		591.90
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
ΤΟΤΑ	L FY 2022 FUNDING:	\$ 4,565,280.60

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update			
Recipient:	Utah Military Academy		
Value of WPU:	\$3,809		
			Amount
Recipient Number:	2К	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		4 057 354	¢ 4 007 450 00
1. Grades K-12		1,057.354	\$ 4,027,459.96
2. Professional Staff		82.992	316,115.33 0.00
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		-	0.00
1. Special Education Add-On		473.549	1,803,746.47
2. Special Education Self-Contained		5.478	20,864.86
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled	4	1.421	5,411.87
5. Special EducationImpact Aid		4.198	15,991.29
6. Special Ed - Intensive Services		4.150	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Student At-Risk Add-on		22.073	84,077.53
10. Class Size Reduction K - 8th Grade	-	30.143	114,813.76
	SIC SCHOOL PROGRAM (A thru C):	1,677.208	6,388,481.07
II. RELATED TO BASIC PROGRAM		,	-,,
1. Rural School Transportation Reimburg	sement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,595,661.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Charter School Funding Base Program			102,413.42
6. Enhancement for At-Risk Students - G	ang Prevention		0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	ts		2,014.02
9. Concurrent Enrollment			4,220.65
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software G	rants		12,972.83
15. Educator Salary Adjustments			287,675.24
16. Teacher Salary Supplement Restricted	l Program		0.00
17. National Board Certified Teacher Prog	<del>iram</del>		0.00
18. Teacher Supplies and Materials			9,080.49
19. Effective Teachers in High Poverty Sch	ools		0.00
20. Grants for Educators in High-Need Sch	<del>lools</del>		0.00
21. Elementary School Counselor Program	n		0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counseld	or Program		0.00
24. School LAND Trust			125,697.00
25. Teacher & Student Success Act Progra			242,052.97
26. Student Health & Counseling Support Program		0.00	
27. Library Books and Electronic Resources		1,194.05	
28. School Nurses			0.00
29. Dual Immersion Program			0.00
		0.00	
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
	тот/	AL FY 2022 FUNDING:	\$ 9,771,462.74

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Roots Charter High School		
Value of WPU: \$3,809		
		Amount
Recipient Number: 3K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	224 472	<i>4</i> 000 500 00
1. Grades K-12	231.173	\$ 880,539.23
2. Professional Staff	12.488	47,564.97
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
1. Special Education Add-On	45.347	172,725.45
2. Special Education Self-Contained	9.189	35,000.48
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.301	4,953.82
<u>6. Special Ed - Intensive Services</u>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	25.450	96,939.05
9. Student At-Risk Add-on	11.300	43,041.70
10. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	336.841	1,283,023.70
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		496,984.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		66,748.42
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		2,106.92
19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High-Need Schools		0.00
20. Grants for Educators in High-Need Schools 21. Elementary School Counselor Program		0.00
21. Elementary School Counselor Program 22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		48,612.45
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		357.28
28. School Nurses		0.00
29. Dual Immersion Program		0.00
- 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	FY 2022 FUNDING:	\$ 1,982,029.77

Utah State Supported Minimum School Program Charter School Summary		
FY 2022 Midyear Update		
Recipient: Athenian eAcademy		
Value of WPU: \$3,809		
Desinient Number	MIDII	Amount
Recipient Number: 4K I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	488.214	\$ 1,859,606.75
2. Professional Staff	42.182	160,670.02
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	109.794	418,207.04
2. Special Education Self-Contained	2.000	7,618.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.097	4,178.14
5. Special EducationImpact Aid	2.555	9,733.83
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.184	700.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	12.153	46,292.29
10. Class Size Reduction K - 8th Grade	40.490	154,227.37
TOTAL BASIC SCHOOL PROGRAM (A thru C):	698.669	2,661,233.44
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,531,467.00
4. Charter School Local Replacement – Lag Funding – One-Time		0.00
5. Charter School Funding Base Program		65,393.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		29,315.84
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants 15. Educator Salary Adjustments		0.00 136,960.46
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,080.43
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		9,206.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		71,808.00
25. Teacher & Student Success Act Program		100,831.40
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		629.19
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTA	AL FY 2022 FUNDING:	\$ 4,610,924.99

Utah State Supported Minimum Sch	ool Program	
Charter School Summary		
FY 2022 Midyear Update	9	
Recipient: Wasatch Waldorf Academy	y	
Value of WPU: \$3,809		
		Amount
Recipient Number: 5K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	550.645	\$ 2,097,404.90
2. Professional Staff	26.147	99,593.17
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	77.233	294,182.01
2. Special Education Self-Contained	17.250	65,705.25
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.025	3,903.97
5. Special EducationImpact Aid	2.190	8,343.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.486	1,849.75
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	12.450	47,422.05
10. Class Size Reduction K - 8th Grade	57.360	218,482.42
TOTAL BASIC SCHOOL PROGRAM (A thru C):	744.786	2,836,886.80
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,704,331.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program	62,207.08	
6. Enhancement for At-Risk Students - Gang Prevention	0.00	
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		32,127.47
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,478.11
15. Educator Salary Adjustments		165,984.54
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		5,157.01
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		5,523.60
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		84,325.00
25. Teacher & Student Success Act Program		107,486.72
26. Student Health & Counseling Support Program		44,465.00
27. Library Books and Electronic Resources		738.99
28. School Nurses		4,255.21
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning	AL EV 2022	0.00
	AL FY 2022 FUNDING:	\$ 5,054,966.53

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Franklin Discovery Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 6K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		A
1. Grades K-12	534.753	\$ 2,036,874.49
2. Professional Staff	20.208	76,971.45
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
	76.961	202 142 55
1. Special Education Add-On 2. Special Education Self-Contained	4.217	293,143.55
3. Special Education Sen-Contained	4.217	16,061.28 0.00
4. Extended Yr. Pgm Severely Disabled	- 1.038	3,955.38
5. Special EducationImpact Aid	2.259	8,604.01
6. Special Education - Impact Ald	2.233	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	- 0.459	1,750.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	13.375	50,945.38
10. Class Size Reduction K - 8th Grade	58.263	221,925.30
TOTAL BASIC SCHOOL PROGRAM (A thru C):	711.533	2,710,230.84
II. RELATED TO BASIC PROGRAM	,11.000	2,720,200,04
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,725,939.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		55,939.90
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,801.18
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		32,994.10
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,430.30
15. Educator Salary Adjustments		143,067.08
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,197.38
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		25,000.00
22. Grants for Professional Learning		10,126.60
23. Grow Your Own Teacher and Counselor Program	-	
24. School LAND Trust		81,822.00
25. Teacher & Student Success Act Program		102,687.86
26. Student Health & Counseling Support Program		
27. Library Books and Electronic Resources		727.46
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		25,912.00
32. Digital Teaching and Learning		36,707.06
ТОТ	AL FY 2022 FUNDING:	\$ 5,006,469.76

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Wallace Stegner Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 7K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	4 955 954	A
1. Grades K-12	1,066.361	\$ 4,061,770.66
2. Professional Staff	50.755	<u>193,324.04</u> 0.00
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
1. Special Education Add-On	118.272	450,498.07
2. Special Education Self-Contained	0.972	3,703.19
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.734	6.605.10
6. Special Ed - Intensive Services		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.274	1,044.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	44.177	168,270.15
10. Class Size Reduction K - 8th Grade	112.999	430,413.18
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,396.137	5,317,887.39
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,289,818.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		68,084.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		73,357.42
12. Early Intervention		182,652.22
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		41,092.16
15. Educator Salary Adjustments		300,989.41
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		9,010.86
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		25,000.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		184,593.00 201,489.28
25. Teacher & Student Success Act Program 26. Student Health & Courseling Support Program		201,489.28
	26. Student Health & Counseling Support Program	
27. Library Books and Electronic Resources		886.14
28. School Nurses		0.00
29. Dual Immersion Program <u>30. MOST</u>		0.00
		0.00
31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning		0.00
	FY 2022 FUNDING:	

Utah State Supported Minimum School Program Charter School Summary				
FY 2022 Midyear Update				
Recipient: American Academy of Innovation				
Value of WPU: \$3,809		Amount		
Recipient Number: 8K	WPU	Generated		
I: BASIC SCHOOL PROGRAMS:	WFO	Generated		
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	444.936	\$ 1,694,762.49		
2. Professional Staff	23.082	87,919.19		
3. Foreign Exchange Students	-	0.00		
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00		
1. Special Education Add-On	107.799	410,607.73		
2. Special Education Self-Contained	0.733	2,793.27		
3. Special Education Pre-School	-	0.00		
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00		
5. Special EducationImpact Aid	2.099	7,995.64		
6. Special Education - Impact And	2.055	0.00		
7. Special Ed - State Programs-Ext Year for Special Educators	0.546	2,079.00		
8. CTE Add-On	28.161	107,266.02		
9. Student At-Risk Add-on	9.550	36,375.95		
10. Class Size Reduction K - 8th Grade	14.611	,		
TOTAL BASIC SCHOOL PROGRAM (A thru C):	632.110	55,652.06 2,407,710.35		
II. RELATED TO BASIC PROGRAM	032.110	2,407,710.33		
1. Rural School Transportation Reimbursement		0.00		
2. Flexible Allocation WPU Distribution		0.00		
3. Charter School Local Replacement		1,007,473.00		
4. Charter School Local Replacement - Lag Funding - One-Time		1,007,473.00		
		39,899.23		
5. Charter School Funding Base Program		0.00		
6. Enhancement for At-Risk Students - Gang Prevention				
7. Youth-in-Custody 8. Enhancement for Accelerated Students		0.00		
9. Concurrent Enrollment		1,252.84		
		0.00		
10. ParaEducator Funding		0.00		
11. Early Literacy Program		0.00		
12. Early Intervention		0.00		
13. Special Education Intensive Services		0.00		
14. English Language Learner Software Grants		1,468.11		
15. Educator Salary Adjustments		144,596.74		
16. Teacher Salary Supplement Restricted Program		0.00		
17. National Board Certified Teacher Program		0.00		
18. Teacher Supplies and Materials		4,437.70		
19. Effective Teachers in High Poverty Schools		0.00		
20. Grants for Educators in High-Need Schools		0.00		
21. Elementary School Counselor Program		0.00		
22. Grants for Professional Learning		0.00		
23. Grow Your Own Teacher and Counselor Program		0.00		
24. School LAND Trust		52,835.00		
25. Teacher & Student Success Act Program		91,225.67		
26. Student Health & Counseling Support Program		37,196.00		
27. Library Books and Electronic Resources		540.35		
28. School Nurses		0.00		
29. Dual Immersion Program		0.00		
		0.00		
31. Beverley Taylor Sorenson Arts		0.00		
32. Digital Teaching and Learning		0.00		
דסד	AL FY 2022 FUNDING:	\$ 3,788,634.99		

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update				
Recipient: St. George Academy				
Value of WPU: \$3,809				
Recipient Number: 9K	WPU	Amount Generated		
I: BASIC SCHOOL PROGRAMS:	WFO	Generated		
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	328.685	\$ 1,251,959.90		
2. Professional Staff	19.995	76,161.73		
3. Foreign Exchange Students	-	0.00		
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	39.429	150,185.62		
2. Special Education Self-Contained	-	0.00		
3. Special Education Pre-School	-	0.00		
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00		
5. Special EducationImpact Aid	1.392	5,301.46		
6. Special Ed - Intensive Services	-	0.00		
7. Special Ed - State Programs-Ext Year for Special Educators	0.365	1,389.87		
8. CTE Add-On	-	0.00		
9. Student At-Risk Add-on	6.825	25,996.43		
10. Class Size Reduction K - 8th Grade	5.183	19,743.87		
TOTAL BASIC SCHOOL PROGRAM (A thru C):	402.467	1,532,997.88		
II. RELATED TO BASIC PROGRAM				
1. Rural School Transportation Reimbursement		0.00		
2. Flexible Allocation WPU Distribution		0.00		
3. Charter School Local Replacement		688,755.00		
4. Charter School Local Replacement - Lag Funding - One-Time		0.00		
5. Charter School Funding Base Program		40,000.00		
6. Enhancement for At-Risk Students - Gang Prevention		0.00		
7. Youth-in-Custody 8. Enhancement for Accelerated Students		0.00 924.34		
9. Concurrent Enrollment		924.34		
10. ParaEducator Funding		0.00		
11. Early Literacy Program		0.00		
12. Early Intervention		0.00		
13. Special Education Intensive Services		0.00		
14. English Language Learner Software Grants		1,399.73		
15. Educator Salary Adjustments		95,544.60		
16. Teacher Salary Supplement Restricted Program		0.00		
17. National Board Certified Teacher Program		0.00		
18. Teacher Supplies and Materials		2,935.53		
19. Effective Teachers in High Poverty Schools		0.00		
20. Grants for Educators in High-Need Schools		0.00		
21. Elementary School Counselor Program		0.00		
22. Grants for Professional Learning		0.00		
23. Grow Your Own Teacher and Counselor Program		0.00		
24. School LAND Trust		44,197.00		
25. Teacher & Student Success Act Program		58,083.71		
26. Student Health & Counseling Support Program		34,398.00		
27. Library Books and Electronic Resources		436.18		
28. School Nurses		0.00		
29. Dual Immersion Program		0.00		
<del>30. MOST</del>		0.00		
31. Beverley Taylor Sorenson Arts		0.00		
32. Digital Teaching and Learning		0.00		
	TOTAL FY 2022 FUNDING:	\$ 2,499,671.97		

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Athlos Academy		
Value of WPU: \$3,809		
Recipient Number: 1L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:	wi c	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	520.380	\$ 1,982,126.36
2. Professional Staff	28.205	107,431.25
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	108.087	411,702.11
2. Special Education Self-Contained	5.317	20,251.18
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.876	3,338.51
5. Special EducationImpact Aid	1.437	5,475.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.218	4,640.00
9. Student At-Risk Add-on	15.535	59,173.63
10. Class Size Reduction K - 8th Grade	56.462	215,064.84
TOTAL BASIC SCHOOL PROGRAM (A thru C):	737.517	2,809,203.16
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,301,882.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00 79,088.95
5. Charter School Funding Base Program		0.00
6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		31,778.38
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		13,777.06
15. Educator Salary Adjustments		167,882.70
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		5,216.93
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		7,516.72
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		80,504.00
25. Teacher & Student Success Act Program		106,437.82
26. Student Health & Counseling Support Program		43,583.00
27. Library Books and Electronic Resources		726.46
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTA	AL FY 2022 FUNDING:	\$ 4,647,597.18

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: The Center for Creativity,	Innovation & Disco	very
Value of WPU: \$3,809		
		Amount
Recipient Number: 2L I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	417.051	\$ 1,588,547.00
2. Professional Staff	18.027	68,664.94
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	73.440	279,734.56
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.552	5,909.82
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.209	794.50
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	13.025	49,612.23
10. Class Size Reduction K - 8th Grade	43.997	167,585.05
TOTAL BASIC SCHOOL PROGRAM (A thru C):	567.894	2,163,107.10
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,309,985.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		49,777.86
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		27,074.43
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		117,827.84
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,621.27
19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High-Need Schools		0.00
20. Grants for Educators in High-Need Schools 21. Elementary School Counselor Program		0.00
21. Elementary School Counselor Program 22. Grants for Professional Learning		25,000.00 0.00
22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		60,082.00
25. Teacher & Student Success Act Program		81,957.90
26. Student Health & Counseling Support Program		41,771.72
27. Library Books and Electronic Resources		580.52
27. Library books and Electronic Resources 28. School Nurses		0.00
29. Dual Immersion Program		0.00
29. Duai inimersion Program		0.00
31. Beverley Taylor Sorenson Arts		43,622.40
32. Digital Teaching and Learning		43,822.40
	TOTAL FY 2022 FUNDING:	

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Leadership Academy of Utha		
Value of WPU: \$3,809		Amount
Recipient Number: 3L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	544.146	\$ 2,072,650.75
2. Professional Staff	23.954	91,242.23
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	45.083	171,722.76
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.724	2,755.92
5. Special EducationImpact Aid	0.662	2,520.37
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.221	840.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	10.150	38,661.35
10. Class Size Reduction K - 8th Grade	20.362	77,560.38
TOTAL BASIC SCHOOL PROGRAM (A thru C):	645.302	2,457,953.76
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,323,490.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		49,199.35
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students 9. Concurrent Enrollment		1,534.27
		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program 12. Early Intervention		0.00
		0.00
13. Special Education Intensive Services		
14. English Language Learner Software Grants 15. Educator Salary Adjustments		0.00 86,449.63
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
17. National Board Certified Teacher Program 18. Teacher Supplies and Materials		2,733.73
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program	·	0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		63,903.00
25. Teacher & Student Success Act Program		93,129.34
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		610.92
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		28,668.16
		.,

Utah State Supported Minimum Schoo	l Program	
Charter School Summary		
FY 2022 Midyear Update		
Recipient: Ignite Entrepreneurship A	cademy	
Recipient. Ignite Entrepreneursnip A	cauenty	
Value of WPU: \$3,809		· ·
		Amount
Recipient Number: 5L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	470.108	\$ 1,790,640.31
2. Professional Staff	19.909	75,831.83
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	64.206	244,561.48
2. Special Education Self-Contained	4.828	18,389.01
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.921	3,509.87
5. Special EducationImpact Aid	1.666	6,344.37
6. Special Education Ampletonia		0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.00
8. CTE Add-On	6.484	24,696.00
9. Student At-Risk Add-on		
	8.947	34,078.88
10. Class Size Reduction K - 8th Grade	50.774	193,396.47
TOTAL BASIC SCHOOL PROGRAM (A thru C):	627.843	2,391,448.22
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,463,942.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		53,051.72
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,776.78
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,619.78
15. Educator Salary Adjustments		101,559.16
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
17. National Board Certified Teacher Program 18. Teacher Supplies and Materials		3,009.77
		-
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		4,603.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		74,839.00
25. Teacher & Student Success Act Program		90,609.51
26. Student Health & Counseling Support Program		42,275.00
27. Library Books and Electronic Resources		670.21
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		33,574.26
V	TOTAL FY 2022 FUNDING:	
	. STREET ZOZZ FUNDING.	,∠03,7/8.4J

Utah State Supported Minimum School	Program	
Charter School Summary		
FY 2022 Midyear Update		
Recipient: Bonneville Academy		
Value of WPU: \$3,809		<b>I</b>
		Amount
Recipient Number: 6L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	478.992	\$ 1,824,481.29
2. Professional Staff	23.420	89,208.01
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	80.593	306,980.01
2. Special Education Self-Contained	10.389	39,571.28
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.056	4,023.92
5. Special EducationImpact Aid	2.350	8,951.64
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	13.250	50,469.25
10. Class Size Reduction K - 8th Grade	50.022	190,535.36
TOTAL BASIC SCHOOL PROGRAM (A thru C):	660.072	2,514,220.76
II. RELATED TO BASIC PROGRAM	000.072	2,314,220.70
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,474,746.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		54,112.32
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,956.88
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		28,760.18
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		135,582.72
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,279.68
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		5,523.60
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		68,646.00
25. Teacher & Student Success Act Program		95,261.24
26. Student Health & Counseling Support Program		44,162.49
27. Library Books and Electronic Resources		647.67
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	TOTAL FY 2022 FUNDING:	\$ 4,430,899.54

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update			
Recipient: Ivy Preparatory Academy			
Value of WPU: \$3,809			
Recipient Number: 7L	WPU	Amount Generated	
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	319.958	\$ 1,218,719.18	
2. Professional Staff	13.042	49,676.21	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	52.958	201,716.48	
2. Special Education Self-Contained	3.644	13,881.69	
3. Special Education Pre-School	-	0.00	
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00	
5. Special EducationImpact Aid	1.460	5,562.19	
6. Special Ed - Intensive Services	-	0.00	
7. Special Ed - State Programs-Ext Year for Special Educators	0.091	345.00	
8. CTE Add-On	-	0.00	
9. Student At-Risk Add-on	14.825	56,468.43	
10. Class Size Reduction K - 8th Grade	36.211	137,926.03	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	442.782	1,686,554.21	
II. RELATED TO BASIC PROGRAM		0.00	
1. Rural School Transportation Reimbursement 2. Elevible Allocation WPU Distribution		0.00	
		1,093,905.00	
3. Charter School Local Replacement		1,093,903.00	
4. Charter School Local Replacement - Lag Funding - One-Time     5. Charter School Funding Base Program		45,053.37	
5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention			
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students		0.00	
9. Concurrent Enrollment		0.00	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		23,342.56	
12. Early Intervention		0.00	
13. Special Education Intensive Services		0.00	
14. English Language Learner Software Grants		4,882.42	
15. Educator Salary Adjustments		133,472.00	
16. Teacher Salary Supplement Restricted Program		0.00	
		0.00	
18. Teacher Supplies and Materials		4,115.08	
19. Effective Teachers in High Poverty Schools		0.00	
20. Grants for Educators in High-Need Schools		0.00	
21. Elementary School Counselor Program		0.00	
22. Grants for Professional Learning		7,364.80	
23. Grow Your Own Teacher and Counselor Program		0.00	
24. School LAND Trust		56,129.00	
25. Teacher & Student Success Act Program		63,901.80	
26. Student Health & Counseling Support Program		37,956.00	
27. Library Books and Electronic Resources		537.09	
28. School Nurses		0.00	
29. Dual Immersion Program		17,500.00	
		0.00	
31. Beverley Taylor Sorenson Arts		0.00	
32. Digital Teaching and Learning		0.00	
	TOTAL FY 2022 FUNDING:	\$ 3,174,713.33	

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: REAL Salt Lake Academy	High	
Value of WPU: \$3,809		
		Amount
Recipient Number: 8L	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	469.870	\$ 1,789,732.95
2. Professional Staff	24.971	95,115.36
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	70.098	267,004.81
2. Special Education Self-Contained	1.306	4,972.86
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.662	2,520.37
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	48.325	184,069.93
9. Student At-Risk Add-on	8.500	32,376.50
10. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	624.325	2,378,051.78
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,110,111.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		39,798.45
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants 15. Educator Salary Adjustments		0.00 87,118.35
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		2,651.92
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		53,494.00
25. Teacher & Student Success Act Program		90,101.93
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		526.97
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	TOTAL FY 2022 FUNDING:	\$ 3,761,854.40

Utah State Supported Minimum School Program Charter School Summary FY 2022 Midyear Update		
Recipient: Advantage Arts Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 1M	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		4
1. Grades K-12	292.463	\$ 1,113,991.46
2. Professional Staff	15.418	58,726.29
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	25.000	122 215 00
Special Education Add-On     Special Education Self-Contained	35.000 3.172	133,315.00 12,083.47
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	- 0.593	2,259.00
5. Special EducationImpact Aid	1.050	3,997.82
6. Special Education Impact Alu	1.050	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.184	700.00
8. CTE Add-On	0.184	0.00
9. Student At-Risk Add-on	8.900	33,900.10
10. Class Size Reduction K - 8th Grade	32.318	123,098.46
TOTAL BASIC SCHOOL PROGRAM (A thru C):	389.098	1,482,071.60
II. RELATED TO BASIC PROGRAM		_,,
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		942,649.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		39,899.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,686.51
12. Early Intervention		32,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		104,348.90
16. Teacher Salary Supplement Restricted Program		0.00
		0.00
18. Teacher Supplies and Materials		3,057.50
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		41,290.00
25. Teacher & Student Success Act Program		56,154.17
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		477.61
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00

Utah State Supported Minimum School Prog	gram	
Charter School Summary		
FY 2022 Midyear Update		
Recipient: Bridge Elementary		
Value of WPU: \$3,809		
		Amount
Recipient Number: 3M	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	-	
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	397.561	\$ 1,514,311.11
2. Professional Staff	8.923	33,988.71
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	52.055	198,276.57
2. Special Education Self-Contained	4.623	17,607.34
3. Special Education Pre-School	4.025	0.00
4. Extended Yr. Pgm Severely Disabled	- 0.593	
		2,259.00
5. Special EducationImpact Aid	1.597	6,083.64
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	13.975	53,230.78
10. Class Size Reduction K - 8th Grade	43.471	165,579.39
TOTAL BASIC SCHOOL PROGRAM (A thru C):	522.798	1,991,336.54
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,339,696.00
4. Charter School Local Replacement Lag Funding One Time		0.00
5. Charter School Funding Base Program		49,204.97
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		26,865.24
12. Early Intervention		92,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		112,738.28
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,356.91
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
6		0.00
21. Elementary School Counselor Program		
22. Grants for Professional Learning		5,983.90
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		63,017.00
25. Teacher & Student Success Act Program		75,449.69
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		597.25
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning	FY 2022 FUNDING:	0.00

Utah State Supported Minimum School Program	Utah State Supported Minimum School Program		
Charter School Summary			
FY 2022 Midyear Update			
Recipient: Mountain Sunrise School			
Value of WPU: \$3,809		Amount	
Recipient Number: 4M	WPU	Generated	
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	335.911	\$ 1,279,484.98	
2. Professional Staff	19.633	74,783.34	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	43.935	167,348.68	
2. Special Education Self-Contained	3.671	13,982.30	
3. Special Education Pre-School	-	0.00	
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00	
5. Special EducationImpact Aid	0.548	2,085.82	
6. Special Ed-Intensive Services	-	0.00	
7. Special Ed - State Programs-Ext Year for Special Educators	0.184	700.00	
8. CTE Add-On	0.104	0.00	
9. Student At-Risk Add-on	5.000	19,045.00	
10. Class Size Reduction K - 8th Grade	38.594	19,045.05	
	448.069	,	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	448.009	1,706,694.17	
II. RELATED TO BASIC PROGRAM		0.00	
1. Rural School Transportation Reimbursement 2. Elevible Allocation WPU Distribution		0.00	
		0.00	
3. Charter School Local Replacement		1,161,430.00	
4. Charter School Local Replacement - Lag Funding - One-Time		0.00	
5. Charter School Funding Base Program		42,737.99	
6. Enhancement for At-Risk Students - Gang Prevention		0.00	
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students		0.00	
9. Concurrent Enrollment		0.00	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		21,275.13	
12. Early Intervention		0.00	
13. Special Education Intensive Services		0.00	
14. English Language Learner Software Grants		0.00	
15. Educator Salary Adjustments		84,368.96	
16. Teacher Salary Supplement Restricted Program		0.00	
17. National Board Certified Teacher Program		0.00	
18. Teacher Supplies and Materials		2,663.11	
19. Effective Teachers in High Poverty Schools		0.00	
20. Grants for Educators in High-Need Schools		0.00	
21. Elementary School Counselor Program		0.00	
22. Grants for Professional Learning		4,142.70	
23. Grow Your Own Teacher and Counselor Program		0.00	
24. School LAND Trust		53,364.00	
25. Teacher & Student Success Act Program		64,664.89	
26. Student Health & Counseling Support Program		39,049.66	
27. Library Books and Electronic Resources		514.84	
28. School Nurses		0.00	
29. Dual Immersion Program		0.00	
		0.00	
31. Beverley Taylor Sorenson Arts		0.00	
32. Digital Teaching and Learning		0.00	
	22 FUNDING:	\$ 3,180,905.45	