



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: American Preparatory Academy**

Value of WPU:

Recipient Number:	74	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		4,861.410	\$ 18,517,112.38
2. Professional Staff		255.769	974,222.32
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		1,257.565	4,790,066.76
2. Special Education -- Self-Contained		29.367	111,857.63
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		-	0.00
5. Special Education --Impact Aid		-	0.00
<del>6. Special Ed - Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		1.603	6,107.61
8. CTE -- Add-On		-	0.00
9. Student At-Risk -- Add-on		122.775	467,649.98
10. Class Size Reduction -- K - 8th Grade		408.084	1,554,392.65
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>6,936.573</b>	<b>26,421,409.33</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			14,050,602.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			516,511.63
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			336,432.37
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			1,301,977.64
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			37,622.83
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			706,093.00
25. Teacher & Student Success Act Program			1,001,080.00
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			5,726.74
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 44,377,455.54</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Walden School of Liberal Arts**

Value of WPU: \$3,809

Recipient Number: 81

	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	413.062	\$ 1,573,354.64
2. Professional Staff	26.783	102,016.31
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	83.222	316,993.44
2. Special Education -- Self-Contained	3.128	11,913.71
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.998	3,801.16
5. Special Education --Impact Aid	2.054	7,821.82
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	5.251	20,000.00
9. Student At-Risk -- Add-on	14.825	56,468.43
10. Class Size Reduction -- K - 8th Grade	26.870	102,349.48
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>576.193</b>	<b>2,194,718.99</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,129,018.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		41,678.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		28,146.93
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		177,149.00
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		5,443.67
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		58,369.00
25. Teacher & Student Success Act Program		83,155.64
26. Student Health & Counseling Support Program		41,292.97
27. Library Books and Electronic Resources		560.26
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 3,759,533.20</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Freedom Preparatory Academy**

Value of WPU: \$3,809

Recipient Number:	82	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		1,794.019	\$ 6,833,419.00
2. Professional Staff		109.457	416,920.56
3. Foreign Exchange Students		3.000	11,427.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		396.034	1,508,493.34
2. Special Education -- Self-Contained		4.850	18,473.65
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.605	6,114.41
5. Special Education --Impact Aid		5.134	19,554.56
<del>6. Special Ed Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.612	2,331.63
8. CTE -- Add-On		8.128	30,959.81
9. Student At-Risk -- Add-on		46.575	177,404.18
10. Class Size Reduction -- K - 8th Grade		164.743	627,506.18
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>2,534.157</b>	<b>9,652,604.32</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			5,396,598.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			184,075.17
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			122,015.70
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			718,961.89
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			21,338.98
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			328,078.00
25. Teacher & Student Success Act Program			365,294.28
26. Student Health & Counseling Support Program			87,045.00
27. Library Books and Electronic Resources			2,118.54
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 16,878,129.88</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Acad for Math Engineering Sci**

Value of WPU: \$3,809

	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	569.493	\$ 2,169,200.11
2. Professional Staff	53.589	204,121.73
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	25.715	97,948.71
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.728	2,773.05
5. Special Education --Impact Aid	0.685	2,607.27
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.242	922.88
8. CTE -- Add-On	37.180	141,617.29
9. Student At-Risk -- Add-on	11.050	42,089.45
10. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>698.682</b>	<b>2,661,280.49</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,274,872.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		48,717.26
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		131,361.28
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,950.47
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		64,166.00
25. Teacher & Student Success Act Program		100,833.18
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		602.95
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>4,285,783.63</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Pinnacle Canyon Academy**

Value of WPU: \$3,809

Recipient Number:	86	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		347.403	\$ 1,323,259.17
2. Professional Staff		26.318	100,243.50
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		155.868	593,700.04
2. Special Education -- Self-Contained		56.294	214,425.54
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		3.217	12,254.19
<del>6. Special Ed - Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		1.233	4,696.00
9. Student At-Risk -- Add-on		20.900	79,608.10
10. Class Size Reduction -- K - 8th Grade		22.152	84,376.23
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>633.978</b>	<b>2,414,821.77</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,123,616.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			44,571.28
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			33,244.39
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			145,254.29
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			4,090.96
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			52,045.00
25. Teacher & Student Success Act Program			91,495.11
26. Student Health & Counseling Support Program			39,527.92
27. Library Books and Electronic Resources			529.99
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>3,949,196.71</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: City Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	143.205	\$ 8.98
2. Professional Staff	34,204.610	0.00
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	41.213	156,981.02
2. Special Education -- Self-Contained	4.006	15,257.16
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	0.821	3,128.73
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	6.390	24,339.00
9. Student At-Risk -- Add-on	8.950	34,090.55
10. Class Size Reduction -- K - 8th Grade	3.122	11,891.99
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>34,412.910</b>	<b>247,956.43</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		297,110.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		73,757.25
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,205.68
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		31,357.64
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		300.83
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 736,884.83</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Soldier Hollow Charter School**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	260.969	\$ 994,030.07
2. Professional Staff	16.620	63,305.80
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	68.283	260,089.14
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.814	3,098.62
5. Special Education -- Impact Aid	1.118	4,258.55
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.314	1,197.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	6.350	24,187.15
10. Class Size Reduction -- K - 8th Grade	27.365	104,234.98
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>381.833</b>	<b>1,454,401.31</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation - WPU Distribution</del>		0.00
3. Charter School Local Replacement		756,280.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,911.95
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		99,992.26
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,042.85
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		55,105.77
26. Student Health & Counseling Support Program		34,003.00
27. Library Books and Electronic Resources		447.51
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 2,503,381.65</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Utah Arts Academy**

Value of WPU: \$3,809

Recipient Number:	91	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	413.373	\$	1,574,539.03
2. Professional Staff	32.907		125,344.33
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	35.633		135,727.42
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education -- Impact Aid	0.525		1,998.91
<del>6. Special Ed - Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	5.251		20,000.00
9. Student At-Risk -- Add-on	12.350		47,041.15
10. Class Size Reduction -- K - 8th Grade	-		0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>500.632</b>	<b>1,906,909.84</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation - WPU Distribution</del>			0.00
3. Charter School Local Replacement			758,981.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			40,000.00
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,495.84
9. Concurrent Enrollment			13,428.59
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			106,094.72
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,264.65
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			46,247.00
25. Teacher & Student Success Act Program			72,250.85
26. Student Health & Counseling Support Program			35,625.00
27. Library Books and Electronic Resources			489.26
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>2,984,786.75</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Uintah River High School**

Value of WPU:

Recipient Number:	92	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	86.018	\$	327,640.66
2. Professional Staff	7.691		29,294.68
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	8.687		33,089.56
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education --Impact Aid	0.160		608.36
<del>6. Special Ed -- Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Student At-Risk -- Add-on	6.850		26,091.65
10. Class Size Reduction -- K - 8th Grade	-		0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>109.999</b>	<b>418,983.91</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			194,472.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			40,000.00
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			60,064.38
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			1,797.96
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Program			15,874.87
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			244.33
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 775,634.45</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: John Hancock Charter School**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	155.786	\$ 593,387.80
2. Professional Staff	11.446	43,599.17
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	29.502	112,373.96
2. Special Education -- Self-Contained	3.678	14,008.66
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	0.685	2,607.27
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.209	797.44
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	8.950	34,090.55
10. Class Size Reduction -- K - 8th Grade	16.652	63,425.95
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>227.501</b>	<b>866,549.80</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		502,386.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,119.99
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		62,572.67
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		1,877.13
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		32,832.68
26. Student Health & Counseling Support Program		30,535.00
27. Library Books and Electronic Resources		343.53
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 1,592,413.80</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Thomas Edison Charter School**

Value of WPU: \$3,809

<b>Recipient Number:</b>	<b>94</b>	<b>WPU</b>	<b>Amount Generated</b>
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<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	1,005.577	\$	3,830,244.19
2. Professional Staff	64.465		245,545.46
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	212.433		809,158.57
2. Special Education -- Self-Contained	48.744		185,667.59
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education --Impact Aid	5.590		21,292.75
<del>6. Special Ed -- Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.352		1,342.00
8. CTE -- Add-On	13.278		50,577.00
9. Student At-Risk -- Add-on	21.550		82,083.95
10. Class Size Reduction -- K - 8th Grade	105.332		401,209.12
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,477.914</b>		<b>5,629,379.63</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			3,257,406.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			110,411.76
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			70,063.81
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			350,667.57
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			10,198.81
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			151,259.00
25. Teacher & Student Success Act Program			213,291.40
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			1,370.20
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 9,794,048.18</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Timpanogos Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	439.552	\$ 1,674,255.11
2. Professional Staff	36.798	140,165.29
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	76.591	291,735.54
2. Special Education -- Self-Contained	3.000	11,427.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.939	3,578.41
5. Special Education --Impact Aid	1.757	6,692.01
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.551	2,100.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	7.675	29,234.08
10. Class Size Reduction -- K - 8th Grade	47.558	181,147.19
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>614.421</b>	<b>2,340,334.63</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,404,520.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		49,484.25
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		23,746.96
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		126,635.51
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,899.28
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		62,849.00
25. Teacher & Student Success Act Program		88,672.87
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		605.93
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 4,100,748.43</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Salt Lake Arts Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	382.807	\$ 1,458,109.96
2. Professional Staff	37.564	143,079.96
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	28.002	106,660.46
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education -- Impact Aid	0.913	3,476.37
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.139	528.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	8.325	31,709.93
10. Class Size Reduction -- K - 8th Grade	37.381	142,383.86
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>495.724</b>	<b>1,888,207.54</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation - WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,099,307.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		39,943.21
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		125,738.57
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,706.37
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		53,757.00
25. Teacher & Student Success Act Program		71,542.24
26. Student Health & Counseling Support Program		37,409.00
27. Library Books and Electronic Resources		543.27
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 3,320,154.20</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Fast Forward Charter HS**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	413.933	\$ 1,576,671.36
2. Professional Staff	35.816	136,421.49
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	57.208	217,904.43
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.836	3,184.30
5. Special Education --Impact Aid	1.232	4,693.09
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.220	839.65
8. CTE -- Add-On	43.748	166,635.07
9. Student At-Risk -- Add-on	11.800	44,946.20
10. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>564.793</b>	<b>2,151,295.59</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		845,413.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		39,899.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		112,501.38
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,390.82
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		81,510.37
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		429.96
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 3,278,637.35</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: NUAMES**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,334.187	\$ 5,081,917.01
2. Professional Staff	130.801	498,220.98
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	34.113	129,934.84
2. Special Education -- Self-Contained	1.000	3,809.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.232	4,693.09
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.444	1,690.00
8. CTE -- Add-On	173.143	659,499.88
9. Student At-Risk -- Add-on	10.975	41,803.78
10. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,686.488</b>	<b>6,423,827.58</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		3,062,934.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		100,769.95
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,964.60
9. Concurrent Enrollment		189,674.30
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		306,934.20
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		9,239.66
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		149,677.00
25. Teacher & Student Success Act Program		243,392.21
26. Student Health & Counseling Support Program		59,551.00
27. Library Books and Electronic Resources		1,348.89
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		67,148.51
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 10,621,461.90</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: The Ranches Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	309.111	\$ 1,177,402.11
2. Professional Staff	30.245	115,202.91
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	55.059	209,719.31
2. Special Education -- Self-Contained	6.128	23,340.71
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.840	3,201.43
5. Special Education -- Impact Aid	1.255	4,780.00
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.197	749.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	7.925	30,186.33
10. Class Size Reduction -- K - 8th Grade	33.541	127,759.34
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>444.301</b>	<b>1,692,341.14</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		999,370.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		39,899.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,732.12
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		96,968.96
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,962.85
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		4,142.70
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		48,882.00
25. Teacher & Student Success Act Program		64,121.06
26. Student Health & Counseling Support Program		36,284.00
27. Library Books and Electronic Resources		512.14
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 3,004,216.20</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: DaVinci Acad of Science Arts**

Value of WPU:

Recipient Number:	A3	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		1,222.527	\$ 4,656,606.83
2. Professional Staff		79.050	301,100.85
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		172.688	657,767.46
2. Special Education -- Self-Contained		10.183	38,788.32
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.493	5,686.03
5. Special Education --Impact Aid		4.563	17,381.83
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		8.600	32,759.00
9. Student At-Risk -- Add-on		29.025	110,556.23
10. Class Size Reduction -- K - 8th Grade		86.587	329,807.98
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,614.716</b>	<b>6,150,454.53</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			3,419,466.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			122,656.86
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,443.18
9. Concurrent Enrollment			252.23
10. ParaEducator Funding			0.00
11. Early Literacy Program			74,060.89
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			4,706.08
15. Educator Salary Adjustments			356,506.82
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			11,057.21
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			25,000.00
22. Grants for Professional Learning			6,904.50
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			169,046.00
25. Teacher & Student Success Act Program			233,034.39
26. Student Health & Counseling Support Program			72,188.08
27. Library Books and Electronic Resources			1,297.41
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			75,837.62
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 10,726,911.80</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Summit Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,782.056	\$ 6,787,851.73
2. Professional Staff	118.516	451,426.08
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	548.034	2,087,462.54
2. Special Education -- Self-Contained	14.417	54,913.08
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	6.046	23,030.93
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.091	4,157.44
8. CTE -- Add-On	13.590	51,763.00
9. Student At-Risk -- Add-on	27.910	106,309.75
10. Class Size Reduction -- K - 8th Grade	187.371	713,697.30
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>2,699.624</b>	<b>10,282,870.85</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		5,474,927.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		232,560.40
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		109,704.99
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		12,779.50
15. Educator Salary Adjustments		647,905.13
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		18,941.53
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		100,000.00
22. Grants for Professional Learning		19,332.60
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		271,554.00
25. Teacher & Student Success Act Program		389,607.39
26. Student Health & Counseling Support Program		84,190.61
27. Library Books and Electronic Resources		2,351.51
28. School Nurses		0.00
29. Dual Immersion Program		22,500.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		121,824.90
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 17,791,050.41</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Itineris Early College HS**

Value of WPU:

Recipient Number:	A5	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		456.473	\$ 1,738,706.93
2. Professional Staff		42.638	162,407.40
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		11.237	42,800.46
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		0.114	434.55
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.137	523.64
8. CTE -- Add-On		28.208	107,443.21
9. Student At-Risk -- Add-on		10.175	38,756.58
10. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>549.575</b>	<b>2,093,331.77</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation - WPU Distribution</del>			0.00
3. Charter School Local Replacement			985,865.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			40,622.50
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			6,119.34
9. Concurrent Enrollment			89,537.54
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			3,074.76
15. Educator Salary Adjustments			116,344.13
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,481.35
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			52,045.00
25. Teacher & Student Success Act Program			79,314.19
26. Student Health & Counseling Support Program			39,527.92
27. Library Books and Electronic Resources			520.64
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			23,348.29
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 3,533,132.43</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: North Davis Prep Academy**

Value of WPU: \$3,809

Recipient Number:	A6	WPU	Amount Generated
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<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	889.841	\$	3,389,403.74
2. Professional Staff	65.692		250,222.73
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	89.849		342,234.42
2. Special Education -- Self-Contained	1.472		5,607.69
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education --Impact Aid	2.441		9,299.28
<del>6. Special Ed -- Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.213		812.00
8. CTE -- Add-On	6.755		25,731.00
9. Student At-Risk -- Add-on	20.950		79,798.55
10. Class Size Reduction -- K - 8th Grade	83.749		319,001.20
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,161.555</b>	<b>4,424,369.61</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			2,649,681.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			97,206.84
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			51,965.13
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			25,832.95
15. Educator Salary Adjustments			287,860.74
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			8,390.31
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			131,363.00
25. Teacher & Student Success Act Program			167,634.81
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			1,049.66
28. School Nurses			0.00
29. Dual Immersion Program			16,500.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>7,861,854.05</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Moab Charter School**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	77.727	\$ 296,061.93
2. Professional Staff	3.239	12,336.01
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	19.562	74,512.50
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education -- Impact Aid	0.365	1,390.55
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	7.075	26,948.68
10. Class Size Reduction -- K - 8th Grade	8.597	32,744.61
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>117.158</b>	<b>446,253.28</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation - WPU Distribution</del>		0.00
3. Charter School Local Replacement		216,080.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		5,880.35
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,567.85
15. Educator Salary Adjustments		39,327.68
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		1,193.37
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		16,908.08
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		269.69
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		11,755.20
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 823,432.50</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: East Hollywood High School**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	350.604	\$ 1,335,448.79
2. Professional Staff	24.245	92,348.96
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	63.167	240,601.83
2. Special Education -- Self-Contained	3.161	12,040.67
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.867	3,304.24
5. Special Education -- Impact Aid	1.392	5,301.46
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	45.276	172,455.23
9. Student At-Risk -- Add-on	14.425	54,944.83
10. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>503.137</b>	<b>1,916,446.01</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation - WPU Distribution</del>		0.00
3. Charter School Local Replacement		826,506.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		39,899.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		73,947.21
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,138.19
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		72,612.17
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		420.74
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 2,976,166.55</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: SUCCESS Academy**

Value of WPU: \$3,809

Recipient Number:	A9	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		582.452	\$ 2,218,561.24
2. Professional Staff		58.457	222,661.46
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		3.010	11,465.09
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.620	2,361.81
5. Special Education --Impact Aid		0.137	521.45
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		35.750	136,173.44
9. Student At-Risk -- Add-on		9.600	36,566.40
10. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>690.026</b>	<b>2,628,310.89</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,404,520.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			42,542.15
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			156,902.47
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			82,316.84
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			2,402.38
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			61,004.00
25. Teacher & Student Success Act Program			99,583.99
26. Student Health & Counseling Support Program			39,082.00
27. Library Books and Electronic Resources			754.13
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			27,367.75
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>4,544,786.60</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Utah County Academy of Science**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	784.707	\$ 2,988,947.69
2. Professional Staff	73.636	280,479.86
3. Foreign Exchange Students	6.000	22,854.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	14.525	55,324.53
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	0.251	956.00
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	60.374	229,964.86
9. Student At-Risk -- Add-on	11.275	42,946.48
10. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>951.361</b>	<b>3,623,732.42</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,725,939.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		58,832.45
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		95,770.58
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		171,812.61
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		5,168.54
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		89,596.00
25. Teacher & Student Success Act Program		136,433.58
26. Student Health & Counseling Support Program		45,682.00
27. Library Books and Electronic Resources		759.66
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		40,194.53
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 5,993,921.37</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Lincoln Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	823.412	\$ 3,136,375.90
2. Professional Staff	59.745	227,569.16
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	123.959	472,158.58
2. Special Education -- Self-Contained	9.917	37,772.58
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.052	4,006.79
5. Special Education --Impact Aid	2.327	8,864.73
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.735	2,800.00
8. CTE -- Add-On	6.958	26,502.00
9. Student At-Risk -- Add-on	12.725	48,469.53
10. Class Size Reduction -- K - 8th Grade	73.956	281,696.53
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,114.786</b>	<b>4,246,215.80</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,436,302.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		87,468.62
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		47,770.75
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		230,083.88
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		6,692.10
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		5,063.30
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		116,211.00
25. Teacher & Student Success Act Program		160,884.74
26. Student Health & Counseling Support Program		57,439.47
27. Library Books and Electronic Resources		953.48
28. School Nurses		3,000.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		52,134.67
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 7,450,219.81</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Beehive Science Tech Acad**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	320.214	\$ 1,219,696.40
2. Professional Staff	23.675	90,179.47
3. Foreign Exchange Students	2.000	7,618.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	95.050	362,043.78
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.072	4,084.73
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	22.129	84,288.95
9. Student At-Risk -- Add-on	9.850	37,518.65
10. Class Size Reduction -- K - 8th Grade	15.498	59,032.41
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>490.081</b>	<b>1,866,721.39</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		791,393.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,465.40
9. Concurrent Enrollment		21,899.32
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,515.92
15. Educator Salary Adjustments		96,993.79
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,061.62
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		70,439.51
26. Student Health & Counseling Support Program		34,489.00
27. Library Books and Electronic Resources		450.21
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		18,442.20
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 2,995,068.36</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Wasatch Peak Academy**

Value of WPU: \$3,809

Recipient Number:	4B	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	395.949	\$	1,508,169.73
2. Professional Staff	19.205		73,152.26
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	45.352		172,747.60
2. Special Education -- Self-Contained	2.000		7,618.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.840		3,201.43
5. Special Education --Impact Aid	1.255		4,780.00
<del>6. Special Ed -- Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Student At-Risk -- Add-on	9.975		37,994.78
10. Class Size Reduction -- K - 8th Grade	42.227		160,843.32
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>516.803</b>	<b>1,968,507.12</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,250,563.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			42,450.08
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,203.36
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			21,939.91
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			132,226.92
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,842.33
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			5,983.90
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			59,950.00
25. Teacher & Student Success Act Program			74,584.71
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			581.40
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			26,894.87
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>3,591,727.60</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: North Star Academy**

Value of WPU: \$3,809

Recipient Number:	5B	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		488.168	\$ 1,859,433.25
2. Professional Staff		41.320	157,386.15
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		48.283	183,911.22
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.827	3,150.03
5. Special Education --Impact Aid		1.186	4,519.28
<del>6. Special Ed - Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		1.322	5,035.00
9. Student At-Risk -- Add-on		7.050	26,853.45
10. Class Size Reduction -- K - 8th Grade		43.424	165,400.93
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>631.580</b>	<b>2,405,689.31</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,431,530.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			51,509.03
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,844.41
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			24,476.89
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			1,507.69
15. Educator Salary Adjustments			151,909.26
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			4,573.99
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			3,222.10
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			69,832.00
25. Teacher & Student Success Act Program			91,149.09
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			651.33
28. School Nurses			4,197.51
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			27,258.62
32. Digital Teaching and Learning			31,328.09
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>4,304,679.32</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Ronald Reagan Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	547.939	\$ 2,087,101.21
2. Professional Staff	35.639	135,749.24
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	87.068	331,640.19
2. Special Education -- Self-Contained	5.000	19,045.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.944	3,595.54
5. Special Education -- Impact Aid	1.780	6,778.91
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.890	3,388.31
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	14.275	54,373.48
10. Class Size Reduction -- K - 8th Grade	57.935	220,673.57
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>751.470</b>	<b>2,862,345.45</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,771,856.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		66,063.80
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		34,949.76
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		215,786.36
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		6,548.73
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		6,444.20
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		84,721.00
25. Teacher & Student Success Act Program		108,451.32
26. Student Health & Counseling Support Program		48,649.09
27. Library Books and Electronic Resources		730.62
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		28,888.62
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 5,235,434.95</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: American Leadership Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,600.530	\$ 6,096,417.92
2. Professional Staff	117.042	445,812.75
3. Foreign Exchange Students	3.000	11,427.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	254.803	970,544.52
2. Special Education -- Self-Contained	5.644	21,499.69
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.673	6,371.44
5. Special Education --Impact Aid	5.476	20,858.20
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.956	3,640.00
8. CTE -- Add-On	59.079	225,031.02
9. Student At-Risk -- Add-on	43.175	164,453.58
10. Class Size Reduction -- K - 8th Grade	101.565	386,859.68
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>2,192.943</b>	<b>8,352,915.80</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		4,429,640.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		171,251.57
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		62,143.36
10. ParaEducator Funding		0.00
11. Early Literacy Program		106,668.33
12. Early Intervention		122,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		29,049.55
15. Educator Salary Adjustments		480,535.21
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		14,587.12
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		9,206.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		217,665.00
25. Teacher & Student Success Act Program		316,050.42
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,611.99
28. School Nurses		5,378.03
29. Dual Immersion Program		17,500.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 14,336,854.59</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Navigator Pointe Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	362.538	\$ 1,380,905.76
2. Professional Staff	25.141	95,763.05
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	62.340	237,453.06
2. Special Education -- Self-Contained	12.061	45,940.77
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education -- Impact Aid	1.415	5,388.37
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.351	1,335.60
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	8.025	30,567.23
10. Class Size Reduction -- K - 8th Grade	39.552	150,655.21
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>512.016</b>	<b>1,950,268.05</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,145,224.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		44,474.86
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,406.01
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		157,152.04
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		4,689.71
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		5,523.60
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		58,896.00
25. Teacher & Student Success Act Program		73,893.65
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		571.52
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 3,462,099.44</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Odyssey Charter School**

Value of WPU: \$3,809

Recipient Number:	1C	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		321.760	\$ 1,225,584.38
2. Professional Staff		24.164	92,040.16
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		58.772	223,863.39
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.791	3,012.95
5. Special Education --Impact Aid		1.004	3,824.00
<del>6. Special Ed - Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.403	1,535.10
8. CTE -- Add-On		-	0.00
9. Student At-Risk -- Add-on		9.850	37,518.65
10. Class Size Reduction -- K - 8th Grade		35.344	134,624.38
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>452.088</b>	<b>1,722,003.01</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,037,184.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			40,333.24
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,486.16
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			19,426.13
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			4,462.90
15. Educator Salary Adjustments			130,098.07
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			4,008.58
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			5,063.30
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			47,565.00
25. Teacher & Student Success Act Program			65,244.92
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			503.04
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			5,000.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>3,084,378.35</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: InTech Collegiate High School**

Value of WPU:	\$3,809		
Recipient Number:	2C	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	213.690	\$	813,944.58
2. Professional Staff	18.886		71,938.05
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	19.612		74,702.95
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education --Impact Aid	0.479		1,825.09
<del>6. Special Ed - Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.241		919.38
8. CTE -- Add-On	51.898		197,679.20
9. Student At-Risk -- Add-on	7.425		28,281.83
10. Class Size Reduction -- K - 8th Grade	5.011		19,088.67
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>317.835</b>		<b>1,210,638.75</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			537,499.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			40,000.00
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			746.42
9. Concurrent Enrollment			11,551.25
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			66,950.80
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			1,965.36
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Program			45,869.86
26. Student Health & Counseling Support Program			32,318.76
27. Library Books and Electronic Resources			351.73
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			11,762.81
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>2,003,851.74</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Entheos Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	920.632	\$ 3,506,688.13
2. Professional Staff	60.428	230,168.49
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	173.766	661,874.46
2. Special Education -- Self-Contained	9.194	35,021.64
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.173	4,469.44
5. Special Education --Impact Aid	2.943	11,211.28
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.211	805.00
8. CTE -- Add-On	2.589	9,863.00
9. Student At-Risk -- Add-on	35.600	135,600.40
10. Class Size Reduction -- K - 8th Grade	97.207	370,260.78
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,303.743</b>	<b>4,965,962.62</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,887,369.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		102,216.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		68,620.76
12. Early Intervention		62,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		42,668.83
15. Educator Salary Adjustments		257,223.76
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		7,923.33
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		8,745.70
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		136,765.00
25. Teacher & Student Success Act Program		188,155.21
26. Student Health & Counseling Support Program		56,570.00
27. Library Books and Electronic Resources		1,278.09
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 8,786,150.74</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Lakeview Academy**

Value of WPU: \$3,809

Recipient Number:	4C	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		879.749	\$ 3,350,962.96
2. Professional Staff		64.152	244,355.57
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		99.167	377,726.74
2. Special Education -- Self-Contained		9.006	34,302.16
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		2.624	9,994.55
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.392	1,494.35
8. CTE -- Add-On		1.534	5,844.00
9. Student At-Risk -- Add-on		13.168	50,156.69
10. Class Size Reduction -- K - 8th Grade		84.482	321,790.28
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,154.867</b>	<b>4,398,886.30</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			2,725,309.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			99,130.85
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			47,940.18
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			243,162.39
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			7,510.84
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			128,596.00
25. Teacher & Student Success Act Program			166,669.27
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			1,022.62
28. School Nurses			4,643.85
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 7,822,871.30</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Legacy Preparatory Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	911.735	\$ 3,472,796.92
2. Professional Staff	56.727	216,073.95
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	164.562	626,815.38
2. Special Education -- Self-Contained	11.300	43,041.70
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.277	4,863.54
5. Special Education --Impact Aid	3.468	13,210.19
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.575	2,190.00
8. CTE -- Add-On	1.584	6,032.00
9. Student At-Risk -- Add-on	13.180	50,204.40
10. Class Size Reduction -- K - 8th Grade	84.730	322,734.97
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,249.138</b>	<b>4,757,963.05</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,452,508.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		108,102.08
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		50,092.10
12. Early Intervention		122,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		6,005.28
15. Educator Salary Adjustments		296,824.35
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		9,008.73
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		6,904.50
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		137,160.00
25. Teacher & Student Success Act Program		180,274.32
26. Student Health & Counseling Support Program		56,661.00
27. Library Books and Electronic Resources		1,074.62
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		61,533.10
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 8,246,763.34</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Monticello Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	797.716	\$ 3,038,501.96
2. Professional Staff	43.215	164,607.80
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	152.542	581,033.09
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education -- Impact Aid	2.076	7,908.73
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.320	1,217.00
8. CTE -- Add-On	1.406	5,355.00
9. Student At-Risk -- Add-on	27.525	104,842.73
10. Class Size Reduction -- K - 8th Grade	85.278	324,825.29
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,110.671</b>	<b>4,230,550.60</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,595,661.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		64,521.11
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		58,841.16
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		28,974.50
15. Educator Salary Adjustments		274,519.74
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		8,402.66
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		8,285.40
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		99,294.00
25. Teacher & Student Success Act Program		160,291.21
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,101.20
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		50,952.48
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 7,581,395.06</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Mountainville Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
8C		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	583.035	\$ 2,220,779.74
2. Professional Staff	34.635	131,925.42
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	74.108	282,276.53
2. Special Education -- Self-Contained	4.233	16,124.77
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.930	3,544.14
5. Special Education --Impact Aid	1.711	6,518.19
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.238	4,715.00
9. Student At-Risk -- Add-on	9.072	34,555.97
10. Class Size Reduction -- K - 8th Grade	60.369	229,945.11
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>769.331</b>	<b>2,930,384.87</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,866,391.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		63,846.19
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		29,610.23
12. Early Intervention		92,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		198,462.07
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		6,169.40
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		84,721.00
25. Teacher & Student Success Act Program		111,029.27
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		738.94
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		38,007.48
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>5,422,012.66</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Paradigm High School**

Value of WPU: \$3,809

Recipient Number:	9C	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		454.725	\$ 1,732,046.87
2. Professional Staff		32.606	124,194.69
3. Foreign Exchange Students		2.000	7,618.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		83.577	318,343.52
2. Special Education -- Self-Contained		2.000	7,618.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		1.460	5,562.19
<del>6. Special Ed - Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.423	1,610.00
8. CTE -- Add-On		-	0.00
9. Student At-Risk -- Add-on		10.074	38,372.66
10. Class Size Reduction -- K - 8th Grade		8.950	34,089.09
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>596.408</b>	<b>2,271,714.02</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,096,606.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			42,835.76
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			1,095.62
15. Educator Salary Adjustments			139,677.52
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			4,205.61
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			50,068.00
25. Teacher & Student Success Act Program			85,784.27
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			513.70
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>3,692,500.50</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Renaissance Academy**

Value of WPU: \$3,809

Recipient Number:	1D	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		631.471	\$ 2,405,271.95
2. Professional Staff		37.089	141,273.65
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		57.760	220,007.84
2. Special Education -- Self-Contained		3.200	12,188.80
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.845	3,218.57
5. Special Education --Impact Aid		1.278	4,866.91
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Student At-Risk -- Add-on		9.925	37,804.33
10. Class Size Reduction -- K - 8th Grade		67.581	257,415.79
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>809.149</b>	<b>3,082,047.84</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			2,050,059.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			70,306.20
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			31,814.23
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			255,536.92
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			7,736.84
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			8,843.20
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			97,633.00
25. Teacher & Student Success Act Program			116,775.62
26. Student Health & Counseling Support Program			47,537.00
27. Library Books and Electronic Resources			830.22
28. School Nurses			0.00
29. Dual Immersion Program			12,000.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 5,781,120.07</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Channing Hall**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	491.699	\$ 1,872,883.18
2. Professional Staff	30.260	115,259.10
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	66.792	254,409.70
2. Special Education -- Self-Contained	2.367	9,014.63
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.872	3,321.38
5. Special Education --Impact Aid	1.415	5,388.37
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.181	687.90
8. CTE -- Add-On	1.258	4,790.00
9. Student At-Risk -- Add-on	9.050	34,471.45
10. Class Size Reduction -- K - 8th Grade	52.241	198,986.58
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>656.135</b>	<b>2,499,212.29</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,439,633.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		60,379.49
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		12,659.70
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		25,853.93
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		2,883.51
15. Educator Salary Adjustments		172,300.80
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		5,340.71
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		5,523.60
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		76,288.00
25. Teacher & Student Success Act Program		94,692.58
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		684.51
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		34,224.46
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>4,429,676.58</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Spectrum Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,048.743	\$ 3,994,662.87
2. Professional Staff	61.829	235,505.35
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	3,394.517	12,929,714.88
2. Special Education -- Self-Contained	368.000	1,401,712.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	6.041	23,009.67
5. Special Education --Impact Aid	27.631	105,247.00
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	10.108	38,500.00
8. CTE -- Add-On	42.245	160,911.57
9. Student At-Risk -- Add-on	27.100	103,223.90
10. Class Size Reduction -- K - 8th Grade	59.335	226,008.63
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>5,045.549</b>	<b>19,218,495.87</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		4,073,108.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		141,940.47
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		202,753.33
12. Early Intervention		212,652.22
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		4,386.52
15. Educator Salary Adjustments		956,692.29
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		25,608.78
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		8,285.40
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		193,158.00
25. Teacher & Student Success Act Program		728,169.02
26. Student Health & Counseling Support Program		26,728.74
27. Library Books and Electronic Resources		1,637.62
28. School Nurses		4,540.90
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		86,654.68
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 25,884,811.84</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Syracuse Arts Academy**

Value of WPU: \$3,809

Recipient Number:	4D	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		1,561.638	\$ 5,948,278.51
2. Professional Staff		134.376	511,837.47
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		465.828	1,774,339.45
2. Special Education -- Self-Contained		11.733	44,692.27
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.731	6,594.19
5. Special Education --Impact Aid		5.773	21,988.02
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.091	348.00
8. CTE -- Add-On		7.771	29,599.00
9. Student At-Risk -- Add-on		26.400	100,557.60
10. Class Size Reduction -- K - 8th Grade		147.606	562,231.96
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>2,362.947</b>	<b>9,000,466.47</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			4,710,544.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			173,179.93
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			98,573.44
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			528,278.21
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			15,428.08
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			233,081.00
25. Teacher & Student Success Act Program			341,018.41
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			1,898.04
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 15,102,467.58</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: George Washington Academy**

Value of WPU: \$3,809

Recipient Number:	5D	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		863.687	\$ 3,289,784.74
2. Professional Staff		60.560	230,673.13
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		94.161	358,660.35
2. Special Education -- Self-Contained		8.144	31,022.19
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		1.574	5,996.73
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.206	784.00
8. CTE -- Add-On		6.731	25,637.00
9. Student At-Risk -- Add-on		16.975	64,657.78
10. Class Size Reduction -- K - 8th Grade		92.361	351,803.07
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,144.992</b>	<b>4,361,277.99</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			2,746,917.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			96,527.56
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			51,449.88
12. Early Intervention			152,652.21
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			6,158.50
15. Educator Salary Adjustments			248,456.58
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			7,415.37
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			50,000.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			133,208.00
25. Teacher & Student Success Act Program			165,244.33
26. Student Health & Counseling Support Program			55,749.00
27. Library Books and Electronic Resources			1,066.86
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			26,541.22
32. Digital Teaching and Learning			59,759.81
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 8,162,424.31</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Noah Webster Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	426.495	\$ 1,624,518.40
2. Professional Staff	27.415	104,424.04
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	48.992	186,611.37
2. Special Education -- Self-Contained	4.000	15,236.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.805	3,064.35
5. Special Education --Impact Aid	1.072	4,084.73
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.197	751.80
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	17.050	64,943.45
10. Class Size Reduction -- K - 8th Grade	46.526	177,216.68
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>572.552</b>	<b>2,180,850.82</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,382,912.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		51,026.94
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		28,281.67
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		132,925.70
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,910.97
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		5,063.30
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		67,460.00
25. Teacher & Student Success Act Program		82,630.19
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		631.94
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		30,264.12
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 3,965,957.65</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Salt Lake Schl Performing Arts**

Value of WPU:

Recipient Number:	7D	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		260.060	\$ 990,568.54
2. Professional Staff		14.289	54,425.80
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		26.604	101,336.33
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		0.434	1,651.27
6. Special Ed - Intensive Services		-	0.00
<del>7. Special Ed - State Programs - Ext Year for Special Educators</del>		-	0.00
8. CTE -- Add-On		35.907	136,768.70
9. Student At-Risk -- Add-on		8.150	31,043.35
10. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM</b>		<b>346.037</b>	<b>1,318,052.99</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
<del>3. Charter School Local Replacement</del>			561,808.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
<del>5. Charter School Funding Base Program</del>			40,000.00
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,173.55
9. Concurrent Enrollment			599.19
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			67,407.46
16. Teacher Salary Supplement Restricted Program			0.00
17. National Board Certified Teacher Program			0.00
<del>18. Teacher Supplies and Materials</del>			1,970.96
19. Effective Teachers in High Poverty Schools			0.00
20. Grants for Educators in High-Need Schools			0.00
<del>21. Elementary School Counselor Program</del>			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Program			49,939.67
26. Student Health & Counseling Support Program			33,826.75
27. Library Books and Electronic Resources			377.61
28. School Nurses			0.00
29. Dual Immersion Program			0.00
30. MOST			0.00
<del>31. Beverley Taylor Sorenson Arts</del>			0.00
32. Digital Teaching and Learning			14,186.31
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>2,133,539.49</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Open Classroom**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	271.174	\$ 1,032,901.76
2. Professional Staff	27.117	103,290.18
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	50.050	190,640.45
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education -- Impact Aid	1.278	4,866.91
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	5.251	20,000.00
9. Student At-Risk -- Add-on	8.375	31,900.38
10. Class Size Reduction -- K - 8th Grade	28.527	108,659.43
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>392.365</b>	<b>1,494,518.11</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		802,197.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,166.57
12. Early Intervention		32,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,430.30
15. Educator Salary Adjustments		96,472.32
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,045.16
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		4,603.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		56,625.75
26. Student Health & Counseling Support Program		34,489.00
27. Library Books and Electronic Resources		459.39
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		18,442.20
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 2,646,298.01</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Canyon Rim Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	442.034	\$ 1,683,709.20
2. Professional Staff	33.923	129,214.58
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	49.592	188,896.77
2. Special Education -- Self-Contained	1.000	3,809.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.773	2,944.41
5. Special Education --Impact Aid	0.913	3,476.37
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	7.300	27,805.70
10. Class Size Reduction -- K - 8th Grade	48.035	182,964.54
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>583.570</b>	<b>2,222,820.57</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,388,314.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		49,966.34
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,694.43
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		113,668.48
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,538.97
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		5,063.30
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		69,173.00
25. Teacher & Student Success Act Program		84,220.38
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		644.21
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		25,836.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 3,985,939.68</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Guadalupe School**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	212.540	\$ 809,563.81
2. Professional Staff	15.898	60,556.99
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	17.888	68,135.32
2. Special Education -- Self-Contained	1.000	3,809.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	0.319	1,216.73
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.200	762.02
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	39.768	151,476.71
10. Class Size Reduction -- K - 8th Grade	23.236	88,507.69
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>311.442</b>	<b>1,186,287.27</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		696,858.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,979.66
12. Early Intervention		62,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		26,132.54
15. Educator Salary Adjustments		83,125.12
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,427.90
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		3,222.10
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		44,947.20
26. Student Health & Counseling Support Program		34,636.79
27. Library Books and Electronic Resources		409.26
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		46,877.49
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 2,293,752.54</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Karl G Maeser Prep Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	693.862	\$ 2,642,918.45
2. Professional Staff	51.059	194,484.44
3. Foreign Exchange Students	2.000	7,618.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	45.519	173,381.45
2. Special Education -- Self-Contained	0.217	825.28
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	0.935	3,563.28
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.206	784.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	8.225	31,329.03
10. Class Size Reduction -- K - 8th Grade	19.373	73,790.08
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>821.989</b>	<b>3,130,953.01</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,688,125.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		61,050.06
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		9,324.68
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,775.55
15. Educator Salary Adjustments		207,913.87
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		6,471.70
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		82,744.00
25. Teacher & Student Success Act Program		118,339.95
26. Student Health & Counseling Support Program		44,100.00
27. Library Books and Electronic Resources		726.22
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 5,351,524.04</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: C.S. Lewis Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	250.694	\$ 954,892.95
2. Professional Staff	7.610	28,987.69
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	65.581	249,799.63
2. Special Education -- Self-Contained	2.000	7,618.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.805	3,064.35
5. Special Education -- Impact Aid	1.072	4,084.73
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	15.125	57,611.13
10. Class Size Reduction -- K - 8th Grade	27.967	106,528.01
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>370.854</b>	<b>1,412,586.49</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		815,702.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		39,899.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,061.81
12. Early Intervention		92,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		14,177.89
15. Educator Salary Adjustments		63,073.28
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		1,892.94
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		53,521.45
26. Student Health & Counseling Support Program		32,856.98
27. Library Books and Electronic Resources		427.84
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		24,821.14
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 2,614,870.26</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Dual Immersion Academy**

Value of WPU: \$3,809

Recipient Number:	4E	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		376.829	\$ 1,435,339.76
2. Professional Staff		21.856	83,249.71
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		55.750	212,351.75
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.796	3,030.08
5. Special Education --Impact Aid		1.027	3,910.91
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.151	575.00
8. CTE -- Add-On		-	0.00
9. Student At-Risk -- Add-on		17.414	66,329.92
10. Class Size Reduction -- K - 8th Grade		39.579	150,756.74
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>513.402</b>	<b>1,955,543.87</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,180,337.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			46,403.22
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			23,388.10
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			43,193.73
15. Educator Salary Adjustments			96,968.96
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			2,962.85
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			50,000.00
22. Grants for Professional Learning			3,682.40
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			58,369.00
25. Teacher & Student Success Act Program			74,093.54
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			564.10
28. School Nurses			0.00
29. Dual Immersion Program			23,000.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			21,600.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>3,580,106.77</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Edith Bowen Laboratory School**

Value of WPU:

Recipient Number:	5E	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		295.732	\$ 1,126,444.20
2. Professional Staff		31.590	120,324.52
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		59.004	224,745.02
2. Special Education -- Self-Contained		5.428	20,674.41
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.849	3,235.70
5. Special Education --Impact Aid		1.301	4,953.82
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.387	1,475.35
8. CTE -- Add-On		-	0.00
9. Student At-Risk -- Add-on		8.875	33,804.88
10. Class Size Reduction -- K - 8th Grade		32.027	121,989.36
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>435.193</b>	<b>1,657,647.26</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			966,958.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			39,899.23
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,250.11
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			18,995.50
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			111,557.76
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,209.76
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			3,222.10
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			47,038.00
25. Teacher & Student Success Act Program			62,806.55
26. Student Health & Counseling Support Program			4,945.48
27. Library Books and Electronic Resources			497.27
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			19,824.74
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>2,939,851.76</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Gateway Preparatory Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	586.718	\$ 2,234,807.84
2. Professional Staff	41.212	156,975.14
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	121.097	461,257.20
2. Special Education -- Self-Contained	10.161	38,703.67
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.155	4,400.89
5. Special Education --Impact Aid	2.852	10,863.65
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.089	337.95
8. CTE -- Add-On	1.356	5,166.00
9. Student At-Risk -- Add-on	23.500	89,511.50
10. Class Size Reduction -- K - 8th Grade	61.812	235,443.18
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>849.952</b>	<b>3,237,467.02</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,866,391.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		65,967.38
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		46,136.68
12. Early Intervention		32,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		3,338.49
15. Educator Salary Adjustments		188,017.97
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		5,425.32
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		4,603.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		87,356.00
25. Teacher & Student Success Act Program		122,664.29
26. Student Health & Counseling Support Program		49,385.40
27. Library Books and Electronic Resources		770.62
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		23,200.00
32. Digital Teaching and Learning		39,189.67
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 5,772,565.05</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Merit College Preparatory Acad**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	486.114	\$ 1,851,609.39
2. Professional Staff	28.173	107,311.87
3. Foreign Exchange Students	3.000	11,427.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	109.961	418,842.90
2. Special Education -- Self-Contained	7.756	29,540.91
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.962	3,664.08
5. Special Education --Impact Aid	1.871	7,126.55
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.735	2,800.00
8. CTE -- Add-On	39.544	150,621.97
9. Student At-Risk -- Add-on	14.950	56,944.55
10. Class Size Reduction -- K - 8th Grade	12.264	46,714.63
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>705.330</b>	<b>2,686,603.85</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,258,666.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		44,089.19
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		834.49
9. Concurrent Enrollment		18,771.37
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		158,419.47
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		4,957.02
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		55,997.00
25. Teacher & Student Success Act Program		101,359.70
26. Student Health & Counseling Support Program		37,926.00
27. Library Books and Electronic Resources		532.32
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 4,368,156.41</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Providence Hall**

Value of WPU: \$3,809

Recipient Number:	9E	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		2,047.438	\$ 7,798,691.34
2. Professional Staff		125.766	479,042.41
3. Foreign Exchange Students		5.000	19,045.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		445.929	1,698,542.42
2. Special Education -- Self-Contained		15.361	58,510.47
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.691	6,439.98
5. Special Education -- Impact Aid		5.567	21,205.84
<del>6. Special Ed - Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.634	2,415.00
8. CTE -- Add-On		50.990	194,222.39
9. Student At-Risk -- Add-on		25.643	97,674.49
10. Class Size Reduction -- K - 8th Grade		127.664	486,271.82
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>2,851.683</b>	<b>10,862,061.16</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation - WPU Distribution</del>			0.00
3. Charter School Local Replacement			5,510,040.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			201,320.94
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			50,812.00
9. Concurrent Enrollment			10,747.20
10. ParaEducator Funding			0.00
11. Early Literacy Program			119,036.75
12. Early Intervention			32,652.22
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			12,927.58
15. Educator Salary Adjustments			723,909.91
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			19,954.83
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			50,000.00
22. Grants for Professional Learning			8,285.40
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			272,081.00
25. Teacher & Student Success Act Program			410,830.72
26. Student Health & Counseling Support Program			87,805.00
27. Library Books and Electronic Resources			1,994.07
28. School Nurses			5,775.43
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			122,061.33
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>18,502,295.54</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Quest Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	897.109	\$ 3,417,087.60
2. Professional Staff	54.215	206,504.86
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	178.288	679,098.74
2. Special Education -- Self-Contained	10.000	38,090.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	2.487	9,473.10
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.037	3,950.38
8. CTE -- Add-On	1.554	5,919.00
9. Student At-Risk -- Add-on	18.125	69,038.13
10. Class Size Reduction -- K - 8th Grade	84.742	322,783.80
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,248.150</b>	<b>4,754,204.61</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,733,412.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		96,720.40
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		53,009.16
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,095.62
15. Educator Salary Adjustments		257,818.24
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		7,942.10
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		7,958.88
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		130,573.00
25. Teacher & Student Success Act Program		180,131.92
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,049.15
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 8,223,915.08</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Rockwell Charter High School**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	300.870	\$ 1,146,013.83
2. Professional Staff	20.028	76,285.56
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	79.100	301,291.90
2. Special Education -- Self-Contained	0.583	2,221.92
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.323	5,040.73
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	10.012	38,134.12
10. Class Size Reduction -- K - 8th Grade	4.929	18,775.65
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>417.438</b>	<b>1,590,022.71</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		675,250.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		463.67
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		68,393.54
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,065.77
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		60,244.32
26. Student Health & Counseling Support Program		32,664.00
27. Library Books and Electronic Resources		415.82
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 2,513,716.83</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Venture Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	759.685	\$ 2,893,638.42
2. Professional Staff	49.442	188,323.78
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	111.929	426,337.14
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	2.875	10,950.55
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.302	1,150.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	19.750	75,227.75
10. Class Size Reduction -- K - 8th Grade	39.120	149,008.95
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>983.696</b>	<b>3,746,895.59</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,039,255.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		75,994.86
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		43,422.12
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		225,618.59
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		6,827.73
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		98,951.00
25. Teacher & Student Success Act Program		141,966.02
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		833.99
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 6,379,764.90</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Salt Lake Center Sci Education**

Value of WPU:	\$3,809		
Recipient Number:	4F	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	418.740	\$	1,594,981.93
2. Professional Staff	47.231		179,902.80
3. Foreign Exchange Students	1.000		3,809.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	54.649		208,159.00
2. Special Education -- Self-Contained	4.000		15,236.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education --Impact Aid	1.164		4,432.37
<del>6. Special Ed -- Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.446		1,700.00
8. CTE -- Add-On	5.251		20,000.00
9. Student At-Risk -- Add-on	15.500		59,039.50
10. Class Size Reduction -- K - 8th Grade	5.223		19,895.99
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>553.797</b>	<b>2,109,415.59</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			966,958.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			39,899.23
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,146.65
9. Concurrent Enrollment			2,502.44
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			6,245.89
15. Educator Salary Adjustments			119,131.52
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,662.42
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			49,014.00
25. Teacher & Student Success Act Program			79,779.27
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			507.94
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			21,988.77
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>3,403,251.72</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Utah Virtual Academy**

Value of WPU: \$3,809

Recipient Number:	5F	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		2,805.977	\$ 10,687,966.60
2. Professional Staff		228.909	871,913.63
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		688.587	2,622,828.97
2. Special Education -- Self-Contained		30.983	118,015.52
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		2.896	11,032.20
5. Special Education --Impact Aid		11.682	44,497.49
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		101.228	385,577.45
9. Student At-Risk -- Add-on		48.075	183,117.68
10. Class Size Reduction -- K - 8th Grade		168.991	643,688.07
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>4,087.328</b>	<b>15,568,637.61</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			5,742,326.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			195,343.02
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			11,193.83
9. Concurrent Enrollment			9,463.22
10. ParaEducator Funding			0.00
11. Early Literacy Program			203,615.20
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			25,641.70
15. Educator Salary Adjustments			677,325.33
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			20,318.11
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			10,586.90
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			403,971.00
25. Teacher & Student Success Act Program			589,879.65
26. Student Health & Counseling Support Program			118,250.00
27. Library Books and Electronic Resources			2,672.93
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>23,579,224.50</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: The Early Light Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	849.348	\$ 3,235,166.11
2. Professional Staff	51.518	196,232.24
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	224.373	854,636.39
2. Special Education -- Self-Contained	8.117	30,916.38
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.268	4,829.27
5. Special Education --Impact Aid	3.423	13,036.37
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.426	1,624.00
8. CTE -- Add-On	5.251	20,000.00
9. Student At-Risk -- Add-on	12.780	48,677.73
10. Class Size Reduction -- K - 8th Grade	77.749	296,144.33
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,234.253</b>	<b>4,701,262.82</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,549,744.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		97,688.93
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		48,985.41
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,403.85
15. Educator Salary Adjustments		283,611.48
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		8,411.38
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		25,000.00
22. Grants for Professional Learning		7,364.80
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		125,434.00
25. Teacher & Student Success Act Program		178,126.01
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,001.81
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		44,466.84
32. Digital Teaching and Learning		56,272.34
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 8,128,773.67</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Excelsior Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,156.842	\$ 4,406,412.26
2. Professional Staff	69.311	264,005.78
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	424.681	1,617,609.53
2. Special Education -- Self-Contained	21.756	82,866.91
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	4.723	17,990.20
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.549	2,090.50
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	23.075	87,892.68
10. Class Size Reduction -- K - 8th Grade	121.306	462,053.61
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,822.836</b>	<b>6,943,180.47</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		3,654,453.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		128,056.27
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		12,283.25
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		78,470.87
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		341,828.62
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		10,100.87
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		50,000.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		175,502.00
25. Teacher & Student Success Act Program		263,069.96
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,348.22
28. School Nurses		3,897.94
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 11,662,191.47</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Hawthorn Academy**

Value of WPU: \$3,809

Recipient Number:	8F	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		1,155.594	\$ 4,401,656.49
2. Professional Staff		80.534	306,755.84
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		369.910	1,408,987.24
2. Special Education -- Self-Contained		7.072	26,938.09
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		3.902	14,861.47
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.365	1,392.00
8. CTE -- Add-On		6.810	25,938.00
9. Student At-Risk -- Add-on		28.675	109,223.08
10. Class Size Reduction -- K - 8th Grade		113.871	433,735.91
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,767.326</b>	<b>6,731,747.12</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			3,565,320.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			136,155.39
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			39,241.38
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			77,311.57
12. Early Intervention			92,652.21
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			13,132.72
15. Educator Salary Adjustments			401,490.23
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			12,379.14
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			12,428.10
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			173,526.00
25. Teacher & Student Success Act Program			255,058.97
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			1,511.48
28. School Nurses			3,719.18
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			65,075.75
32. Digital Teaching and Learning			77,847.35
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>11,658,596.59</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Mountain Heights Academy**

Value of WPU: **\$3,809**

Recipient Number: **9F**

**WPU**

**Amount  
Generated**

**I: BASIC SCHOOL PROGRAMS:**

**A: REGULAR BASIC SCHOOL PROGRAMS**

1. Grades K-12	1,452.611	\$ 5,532,995.93
2. Professional Staff	114.700	436,890.89
3. Foreign Exchange Students	-	0.00

**B. RESTRICTED BASIC SCHOOL PROGRAM**

1. Special Education -- Add-On	142.085	541,202.71
2. Special Education -- Self-Contained	2.906	11,067.26
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.452	5,531.81
5. Special Education --Impact Aid	4.358	16,599.65
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.274	1,044.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	17.301	65,900.54
10. Class Size Reduction -- K - 8th Grade	37.169	141,577.59

**TOTAL BASIC SCHOOL PROGRAM (A thru C):** 1,772.856 6,752,810.38

**II. RELATED TO BASIC PROGRAM**

1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,622,671.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		77,730.39
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		433,933.73
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		13,085.61
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		176,161.00
25. Teacher & Student Success Act Program		255,857.03
26. Student Health & Counseling Support Program		16,416.00
27. Library Books and Electronic Resources		1,313.35
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00

**TOTAL FY 2022 FUNDING:** \$ 10,349,978.49

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Jefferson Academy**

Value of WPU: \$3,809

Recipient Number:	1G	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		551.045	\$ 2,098,929.35
2. Professional Staff		34.648	131,974.38
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		85.756	326,646.35
2. Special Education -- Self-Contained		7.878	30,006.46
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.989	3,766.89
5. Special Education --Impact Aid		2.008	7,648.01
<del>6. Special Ed - Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.213	812.00
8. CTE -- Add-On		-	0.00
9. Student At-Risk -- Add-on		11.000	41,899.00
10. Class Size Reduction -- K - 8th Grade		60.656	231,039.80
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>754.193</b>	<b>2,872,722.24</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,674,620.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			56,421.99
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			31,973.07
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			157,470.14
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			4,576.29
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			89,859.00
25. Teacher & Student Success Act Program			108,844.49
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			770.83
28. School Nurses			2,000.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>4,999,258.05</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Vista SchI Performing Arts**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	993.508	\$ 3,784,273.74
2. Professional Staff	71.608	272,755.31
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	125.409	477,684.56
2. Special Education -- Self-Contained	2.000	7,618.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.011	3,852.57
5. Special Education --Impact Aid	2.122	8,082.55
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.434	1,652.00
8. CTE -- Add-On	5.251	20,000.00
9. Student At-Risk -- Add-on	22.900	87,226.10
10. Class Size Reduction -- K - 8th Grade	94.430	359,683.41
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,318.673</b>	<b>5,022,828.24</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,968,399.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		90,453.22
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		63,729.08
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		6,368.75
15. Educator Salary Adjustments		272,313.92
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		8,497.63
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		50,000.00
22. Grants for Professional Learning		6,444.20
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		136,238.00
25. Teacher & Student Success Act Program		190,309.79
26. Student Health & Counseling Support Program		56,448.00
27. Library Books and Electronic Resources		1,084.02
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		61,119.33
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 8,934,233.18</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Bear River Charter School**

Value of WPU: \$3,809

Recipient Number:	3G	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		158.943	\$ 605,414.28
2. Professional Staff		7.190	27,387.73
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		29.756	113,338.91
2. Special Education -- Self-Contained		2.000	7,618.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.692	2,635.97
5. Special Education --Impact Aid		0.502	1,912.00
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Student At-Risk -- Add-on		7.150	27,234.35
10. Class Size Reduction -- K - 8th Grade		16.564	63,090.44
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>222.797</b>	<b>848,631.68</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			480,778.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			40,000.00
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			9,988.92
12. Early Intervention			32,652.21
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			62,551.81
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			1,646.03
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			1,841.20
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Program			32,153.78
26. Student Health & Counseling Support Program			29,897.00
27. Library Books and Electronic Resources			330.67
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			25,912.00
32. Digital Teaching and Learning			9,516.65
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 1,620,096.95</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Maria Montessori Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	300.555	\$ 1,144,815.65
2. Professional Staff	15.545	59,209.87
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	115.436	439,694.03
2. Special Education -- Self-Contained	4.933	18,791.07
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.881	3,355.65
5. Special Education --Impact Aid	1.460	5,562.19
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.368	1,400.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	13.681	52,112.75
10. Class Size Reduction -- K - 8th Grade	32.144	122,436.93
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>485.003</b>	<b>1,847,378.14</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		999,370.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		40,911.75
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,291.77
12. Early Intervention		62,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		107,031.13
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,226.38
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,258.00
25. Teacher & Student Success Act Program		69,995.26
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		471.62
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 3,195,586.26</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Canyon Grove Academy**

Value of WPU: \$3,809

Recipient Number:	5G	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	572.426	\$	2,180,369.63
2. Professional Staff	38.587		146,978.72
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	46.918		178,709.67
2. Special Education -- Self-Contained	1.344		5,120.99
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education --Impact Aid	0.890		3,389.46
<del>6. Special Ed -- Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Student At-Risk -- Add-on	11.200		42,660.80
10. Class Size Reduction -- K - 8th Grade	61.357		233,710.14
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>733.315</b>		<b>2,793,198.41</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,871,793.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			63,364.10
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			6,291.42
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			27,415.79
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			1,047.81
15. Educator Salary Adjustments			147,425.35
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			4,488.89
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			6,444.20
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			83,140.00
25. Teacher & Student Success Act Program			105,831.41
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			718.41
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 5,111,158.79</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Weilenmann School of Discovery**

Value of WPU:	\$3,809		
Recipient Number:	6G	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	485.765	\$	1,850,279.73
2. Professional Staff	33.669		128,244.74
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	55.252		210,455.71
2. Special Education -- Self-Contained	5.772		21,986.39
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education -- Impact Aid	1.050		3,997.82
<del>6. Special Ed Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.208		794.08
8. CTE -- Add-On	-		0.00
9. Student At-Risk -- Add-on	8.220		31,311.78
10. Class Size Reduction -- K - 8th Grade	50.996		194,243.84
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>			<b>2,443,573.09</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,450,437.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			54,787.24
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			24,367.45
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			1,727.74
15. Educator Salary Adjustments			196,635.30
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			5,826.95
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			5,983.90
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			76,552.00
25. Teacher & Student Success Act Program			92,584.47
26. Student Health & Counseling Support Program			42,671.00
27. Library Books and Electronic Resources			675.98
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			21,034.59
32. Digital Teaching and Learning			34,342.68
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 4,451,199.39</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Summit Academy High School**

Value of WPU: \$3,809

Recipient Number: 7G      WPU      Amount Generated

	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	622.252	\$ 2,370,159.40
2. Professional Staff	38.915	148,227.40
3. Foreign Exchange Students	3.000	11,427.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	94.491	359,915.74
2. Special Education -- Self-Contained	4.167	15,870.83
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.757	6,692.01
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.460	1,753.92
8. CTE -- Add-On	90.131	343,309.49
9. Student At-Risk -- Add-on	10.888	41,473.72
10. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		
	<b>866.654</b>	<b>3,301,088.51</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,436,932.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		52,762.46
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,798.67
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		2,005.90
15. Educator Salary Adjustments		148,594.69
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		4,592.43
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		66,011.00
25. Teacher & Student Success Act Program		124,641.89
26. Student Health & Counseling Support Program		42,653.97
27. Library Books and Electronic Resources		615.62
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		29,613.91
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 5,216,311.05</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Good Foundations Academy**

Value of WPU: \$3,809

Recipient Number:	8G	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		326.093	\$ 1,242,089.51
2. Professional Staff		23.582	89,825.43
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		71.288	271,535.15
2. Special Education -- Self-Contained		9.561	36,418.27
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		1.757	6,692.01
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Student At-Risk -- Add-on		12.900	49,136.10
10. Class Size Reduction -- K - 8th Grade		35.378	134,754.37
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>481.152</b>	<b>1,832,709.84</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,088,503.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			47,560.24
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			23,052.62
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			4,446.45
15. Educator Salary Adjustments			124,035.84
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,456.66
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			5,063.30
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			54,284.00
25. Teacher & Student Success Act Program			69,439.49
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			529.75
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			24,353.16
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>3,277,434.35</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Utah Connections Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,203.167	\$ 4,582,863.74
2. Professional Staff	97.786	372,467.67
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	140.170	533,907.13
2. Special Education -- Self-Contained	16.250	61,896.25
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	2.784	10,602.92
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	26.457	100,775.55
10. Class Size Reduction -- K - 8th Grade	68.685	261,621.72
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,555.892</b>	<b>5,926,393.98</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,981,904.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		88,042.77
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,191.56
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		72,958.83
12. Early Intervention		92,652.22
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		225,686.37
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		6,829.87
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		50,000.00
22. Grants for Professional Learning		3,222.10
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		165,752.00
25. Teacher & Student Success Act Program		224,544.97
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,260.62
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 9,845,439.29</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Endeavor Hall**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	257.757	\$ 981,796.20
2. Professional Staff	18.399	70,082.58
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	67.973	258,909.38
2. Special Education -- Self-Contained	4.900	18,664.10
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education -- Impact Aid	1.232	4,693.09
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.170	646.20
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	16.575	63,134.18
10. Class Size Reduction -- K - 8th Grade	27.972	106,543.82
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>395.571</b>	<b>1,506,728.55</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		826,506.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		39,899.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,702.90
12. Early Intervention		92,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		7,798.04
15. Educator Salary Adjustments		104,208.23
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,093.39
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		4,603.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		57,088.39
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		459.78
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 2,708,936.72</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: HighMark Charter School**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	614.666	\$ 2,341,264.28
2. Professional Staff	47.643	181,471.39
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	67.791	258,216.34
2. Special Education -- Self-Contained	0.972	3,703.19
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.939	7,387.28
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.087	331.50
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	10.901	41,521.43
10. Class Size Reduction -- K - 8th Grade	52.112	198,494.39
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>796.704</b>	<b>3,034,648.80</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,758,351.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		60,278.72
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		29,353.38
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		200,168.27
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		6,096.90
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		86,829.00
25. Teacher & Student Success Act Program		114,979.72
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		757.26
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 5,291,463.05</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Promontory School**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	385.097	\$ 1,466,834.59
2. Professional Staff	27.965	106,520.06
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	74.976	285,581.89
2. Special Education -- Self-Contained	0.950	3,618.55
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.944	3,595.54
5. Special Education -- Impact Aid	1.780	6,778.91
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.423	1,610.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	13.800	52,564.20
10. Class Size Reduction -- K - 8th Grade	40.390	153,846.55
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>546.325</b>	<b>2,080,950.29</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,210,048.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		43,317.85
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,067.18
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		26,205.67
12. Early Intervention		62,652.22
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,667.59
15. Educator Salary Adjustments		110,005.76
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,374.36
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		4,142.70
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		59,028.00
25. Teacher & Student Success Act Program		78,845.06
26. Student Health & Counseling Support Program		41,477.80
27. Library Books and Electronic Resources		574.22
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		26,481.10
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 3,752,837.80</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Pacific Heritage Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	278.526	\$ 1,060,904.69
2. Professional Staff	19.429	74,006.59
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	53.347	203,197.45
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.831	3,167.16
5. Special Education --Impact Aid	1.209	4,606.19
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	20.850	79,417.65
10. Class Size Reduction -- K - 8th Grade	29.208	111,252.13
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>403.400</b>	<b>1,536,551.86</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		869,722.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		39,899.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		24,121.93
12. Early Intervention		92,652.22
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		14,269.94
15. Educator Salary Adjustments		68,834.30
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,139.84
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		3,222.10
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		58,218.37
26. Student Health & Counseling Support Program		26,454.49
27. Library Books and Electronic Resources		449.49
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 2,780,732.77</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Valley Academy**

Value of WPU:

Recipient Number:	8H	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	442.940	\$	1,687,160.22
2. Professional Staff	22.573		85,981.06
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	86.904		331,016.87
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education --Impact Aid	1.620		6,170.55
<del>6. Special Ed - Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.117		447.00
8. CTE -- Add-On	-		0.00
9. Student At-Risk -- Add-on	16.450		62,658.05
10. Class Size Reduction -- K - 8th Grade	47.137		179,546.60
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>618.334</b>	<b>2,355,239.35</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,388,314.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			43,699.16
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			31,893.06
12. Early Intervention			92,652.22
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			3,102.00
15. Educator Salary Adjustments			142,614.64
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			4,141.08
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			5,523.60
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			66,143.00
25. Teacher & Student Success Act Program			89,237.59
26. Student Health & Counseling Support Program			10,067.00
27. Library Books and Electronic Resources			624.41
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 4,233,251.11</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Utah Intl Charter Schl**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
1I		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	245.653	\$ 935,692.91
2. Professional Staff	18.268	69,580.93
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	21.417	81,578.67
2. Special Education -- Self-Contained	3.000	11,427.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.647	2,464.62
5. Special Education --Impact Aid	0.274	1,042.91
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	41.171	156,820.08
10. Class Size Reduction -- K - 8th Grade	4.063	15,475.40
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>334.493</b>	<b>1,274,082.52</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		515,891.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		30,308.09
15. Educator Salary Adjustments		96,968.96
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,962.85
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		48,273.68
26. Student Health & Counseling Support Program		7,456.49
27. Library Books and Electronic Resources		376.83
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 2,060,517.42</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Esperanza Elem Charter School**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	454.039	\$ 1,729,433.62
2. Professional Staff	29.274	111,503.50
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	58.253	221,886.95
2. Special Education -- Self-Contained	0.667	2,539.33
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.787	2,995.81
5. Special Education --Impact Aid	0.981	3,737.09
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	29.825	113,603.43
10. Class Size Reduction -- K - 8th Grade	49.618	188,995.90
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>623.444</b>	<b>2,374,695.63</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,450,437.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		52,280.37
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,875.17
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		45,299.78
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		111,895.97
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,238.07
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		5,523.60
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		69,437.00
25. Teacher & Student Success Act Program		89,974.77
26. Student Health & Counseling Support Program		41,028.00
27. Library Books and Electronic Resources		649.58
28. School Nurses		4,212.09
29. Dual Immersion Program		15,000.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 4,268,547.03</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Leadership Learning Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	770.919	\$ 2,936,430.05
2. Professional Staff	35.519	135,293.08
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	320.980	1,222,611.26
2. Special Education -- Self-Contained	8.450	32,186.05
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.164	4,435.16
5. Special Education --Impact Aid	2.898	11,037.46
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	25.975	98,938.78
10. Class Size Reduction -- K - 8th Grade	83.943	319,738.96
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,249.848</b>	<b>4,760,670.80</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,322,860.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		87,950.71
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		65,166.75
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		250,558.11
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		7,444.67
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		124,116.00
25. Teacher & Student Success Act Program		180,376.92
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,177.12
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 7,800,321.08</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Mana Academy Charter School**

Value of WPU: \$3,809

Recipient Number:	4I	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		286.836	\$ 1,092,559.60
2. Professional Staff		18.467	70,340.08
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		48.635	185,251.33
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		0.570	2,172.73
<del>6. Special Ed - Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Student At-Risk -- Add-on		37.877	144,272.71
10. Class Size Reduction -- K - 8th Grade		22.599	86,078.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>415.577</b>	<b>1,582,933.45</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			791,393.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			40,000.00
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			28,519.36
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			7,412.45
15. Educator Salary Adjustments			72,024.35
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			2,103.46
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Program			59,975.72
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			452.99
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 2,629,011.78</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Voyage Academy**

Value of WPU: \$3,809

Recipient Number:	51	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	448.140	\$	1,706,965.74
2. Professional Staff	33.356		127,052.87
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	52.384		199,532.35
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education --Impact Aid	1.415		5,388.37
<del>6. Special Ed - Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.649		2,471.70
8. CTE -- Add-On	-		0.00
9. Student At-Risk -- Add-on	11.675		44,470.08
10. Class Size Reduction -- K - 8th Grade	48.611		185,158.50
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>596.823</b>	<b>2,273,298.61</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,428,829.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			51,701.86
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			27,123.34
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			120,951.46
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,719.86
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			5,523.60
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			69,305.00
25. Teacher & Student Success Act Program			86,132.94
26. Student Health & Counseling Support Program			40,998.00
27. Library Books and Electronic Resources			646.18
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>4,108,229.85</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Weber State Univ Charter Acad**

Value of WPU: \$3,809

Recipient Number:	71	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		16.564	\$ 63,092.91
2. Professional Staff		1.656	6,309.29
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		4.771	18,173.16
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		0.228	869.09
<del>6. Special Ed - Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Student At-Risk -- Add-on		5.500	20,949.50
10. Class Size Reduction -- K - 8th Grade		2.778	10,580.54
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>32.090</b>	<b>122,233.49</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			75,628.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			40,000.00
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			1,562.98
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			5,214.72
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			164.60
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Program			4,631.30
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			214.56
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 293,846.65</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Winter Sports School**

Value of WPU: \$3,809

Recipient Number:	81	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		134.252	\$ 511,366.99
2. Professional Staff		13.238	50,424.88
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		0.134	512.10
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		0.023	86.91
<del>6. Special Ed - Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Student At-Risk -- Add-on		5.000	19,045.00
10. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>153.240</b>	<b>583,694.88</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			299,811.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			40,000.00
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			47,393.86
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			1,402.91
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Program			22,115.60
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			284.24
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 1,038,899.49</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Utah Career Path High**

Value of WPU: \$3,809

Recipient Number:	91	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	225.013	\$	857,075.79
2. Professional Staff	16.227		61,808.02
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	48.609		185,153.35
2. Special Education -- Self-Contained	0.783		2,983.72
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education --Impact Aid	1.072		4,084.73
<del>6. Special Ed Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.426		1,624.00
8. CTE -- Add-On	-		0.00
9. Student At-Risk -- Add-on	6.050		23,044.45
10. Class Size Reduction -- K - 8th Grade	-		0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>298.773</b>	<b>1,138,033.06</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			467,273.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			40,000.00
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			79,703.27
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			2,315.96
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Program			43,118.90
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			352.16
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 1,814,993.35</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Ascent Academies of Utah**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,954.630	\$ 7,445,186.09
2. Professional Staff	113.359	431,783.57
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	857.938	3,267,887.02
2. Special Education -- Self-Contained	22.156	84,390.51
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.938	7,382.41
5. Special Education --Impact Aid	6.822	25,985.84
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.378	5,247.84
8. CTE -- Add-On	4.005	15,255.00
9. Student At-Risk -- Add-on	48.875	186,164.88
10. Class Size Reduction -- K - 8th Grade	188.086	716,417.88
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>3,199.187</b>	<b>12,185,701.04</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		5,618,080.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		226,486.06
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		146,785.21
12. Early Intervention		32,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		43,673.95
15. Educator Salary Adjustments		740,807.85
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		21,496.99
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		20,713.50
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		346,656.00
25. Teacher & Student Success Act Program		461,703.67
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		2,678.74
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		63,883.20
32. Digital Teaching and Learning		131,282.43
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 20,042,600.85</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Dixie Montessori Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	191.958	\$ 731,168.64
2. Professional Staff	11.193	42,635.17
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	62.937	239,725.76
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.027	3,910.91
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	9.675	36,852.08
10. Class Size Reduction -- K - 8th Grade	21.477	81,807.42
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>298.860</b>	<b>1,138,358.98</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		637,436.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		13,474.58
12. Early Intervention		92,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		101,252.48
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,127.46
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		3,682.40
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		43,131.25
26. Student Health & Counseling Support Program		30,931.00
27. Library Books and Electronic Resources		357.37
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 2,148,600.73</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Mountain West Montessori Acad**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	395.311	\$ 1,505,741.47
2. Professional Staff	26.199	99,793.02
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	81.782	311,508.48
2. Special Education -- Self-Contained	2.672	10,178.49
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.007	3,835.43
5. Special Education --Impact Aid	2.099	7,995.64
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.037	139.20
8. CTE -- Add-On	6.469	24,640.00
9. Student At-Risk -- Add-on	9.310	35,462.44
10. Class Size Reduction -- K - 8th Grade	38.477	146,557.12
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>563.363</b>	<b>2,145,851.29</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,245,161.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		49,102.93
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		23,462.07
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,655.25
15. Educator Salary Adjustments		147,030.27
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		4,411.36
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		59,160.00
25. Teacher & Student Success Act Program		81,304.10
26. Student Health & Counseling Support Program		4,642.50
27. Library Books and Electronic Resources		568.56
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		26,540.21
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 3,788,889.54</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Scholar Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
6J		

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	583.535	\$ 2,222,685.66
2. Professional Staff	42.212	160,786.86
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	69.893	266,223.28
2. Special Education -- Self-Contained	1.522	5,798.14
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	2.054	7,821.82
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.473	1,802.64
8. CTE -- Add-On	1.421	5,411.00
9. Student At-Risk -- Add-on	15.300	58,277.70
10. Class Size Reduction -- K - 8th Grade	61.256	233,323.35
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>778.259</b>	<b>2,964,389.45</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,793,464.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		61,917.82
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		35,589.17
12. Early Intervention		62,652.22
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		2,525.92
15. Educator Salary Adjustments		190,730.87
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		5,495.27
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		88,805.00
25. Teacher & Student Success Act Program		112,317.66
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		768.60
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		39,839.87
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 5,358,495.85</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Greenwood**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	326.529	\$ 1,243,747.48
2. Professional Staff	16.404	62,483.39
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	62.178	236,835.16
2. Special Education -- Self-Contained	0.767	2,920.23
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.890	3,389.92
5. Special Education --Impact Aid	1.506	5,736.00
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.158	600.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	14.525	55,325.73
10. Class Size Reduction -- K - 8th Grade	34.735	132,305.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>457.692</b>	<b>1,743,342.91</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		958,855.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		39,899.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		24,128.79
12. Early Intervention		62,652.21
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		133,878.75
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		4,012.69
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		25,000.00
22. Grants for Professional Learning		4,603.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		50,068.00
25. Teacher & Student Success Act Program		66,053.47
26. Student Health & Counseling Support Program		38,975.93
27. Library Books and Electronic Resources		517.33
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		45,449.60
32. Digital Teaching and Learning		22,461.65
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>3,219,898.56</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Terra Academy**

Value of WPU: \$3,809

Recipient Number: <b>8J</b>	<b>WPU</b>	<b>Amount Generated</b>
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	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	609.790	\$ 2,322,690.31
2. Professional Staff	48.528	184,842.02
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	86.364	328,962.17
2. Special Education -- Self-Contained	14.950	56,944.55
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	2.601	9,907.64
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.297	4,941.00
9. Student At-Risk -- Add-on	13.400	51,040.60
10. Class Size Reduction -- K - 8th Grade	40.557	154,480.67
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>818.080</b>	<b>3,116,067.96</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,755,650.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		61,339.32
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		37,519.32
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		167,367.68
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		4,938.09
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		3,222.10
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		85,248.00
25. Teacher & Student Success Act Program		118,064.61
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		746.52
28. School Nurses		3,988.91
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>5,354,152.51</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Lumen Scholar Institute**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	522.049	\$ 1,988,486.34
2. Professional Staff	37.564	143,079.55
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	42.751	162,839.35
2. Special Education -- Self-Contained	1.967	7,491.03
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.574	5,996.73
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	6.805	25,920.71
10. Class Size Reduction -- K - 8th Grade	30.022	114,354.94
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>643.325</b>	<b>2,450,427.65</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,002,071.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		39,899.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		25,813.68
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		188,749.27
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		5,761.93
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		70,886.00
25. Teacher & Student Success Act Program		92,844.18
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		639.68
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 3,877,092.62</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Vanguard Academy**

Value of WPU: \$3,809

Recipient Number:	1K	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		564.162	\$ 2,148,894.07
2. Professional Staff		36.615	139,465.37
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		23.405	89,147.89
2. Special Education -- Self-Contained		0.311	1,185.02
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.692	2,635.97
5. Special Education --Impact Aid		0.502	1,912.00
<del>6. Special Ed - Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		37.549	143,022.46
9. Student At-Risk -- Add-on		39.292	149,663.79
10. Class Size Reduction -- K - 8th Grade		18.677	71,139.06
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>721.205</b>	<b>2,747,065.63</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,369,407.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			45,627.53
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			94,530.77
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			138,706.73
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			4,263.55
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			61,004.00
25. Teacher & Student Success Act Program			104,083.49
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			591.90
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>4,565,280.60</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Utah Military Academy**

Value of WPU:

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,057.354	\$ 4,027,459.96
2. Professional Staff	82.992	316,115.33
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	473.549	1,803,746.47
2. Special Education -- Self-Contained	5.478	20,864.86
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.421	5,411.87
5. Special Education --Impact Aid	4.198	15,991.29
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	22.073	84,077.53
10. Class Size Reduction -- K - 8th Grade	30.143	114,813.76
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,677.208</b>	<b>6,388,481.07</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,595,661.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		102,413.42
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,014.02
9. Concurrent Enrollment		4,220.65
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		12,972.83
15. Educator Salary Adjustments		287,675.24
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		9,080.49
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		125,697.00
25. Teacher & Student Success Act Program		242,052.97
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,194.05
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 9,771,462.74</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Roots Charter High School**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	231.173	\$ 880,539.23
2. Professional Staff	12.488	47,564.97
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	45.347	172,725.45
2. Special Education -- Self-Contained	9.189	35,000.48
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.301	4,953.82
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	25.450	96,939.05
9. Student At-Risk -- Add-on	11.300	43,041.70
10. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>336.841</b>	<b>1,283,023.70</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		496,984.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		66,748.42
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,106.92
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		48,612.45
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		357.28
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 1,982,029.77</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Athenian eAcademy**

Value of WPU: \$3,809

Recipient Number:	4K	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		488.214	\$ 1,859,606.75
2. Professional Staff		42.182	160,670.02
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		109.794	418,207.04
2. Special Education -- Self-Contained		2.000	7,618.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.097	4,178.14
5. Special Education --Impact Aid		2.555	9,733.83
<del>6. Special Ed - Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.184	700.00
8. CTE -- Add-On		-	0.00
9. Student At-Risk -- Add-on		12.153	46,292.29
10. Class Size Reduction -- K - 8th Grade		40.490	154,227.37
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>698.669</b>	<b>2,661,233.44</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,531,467.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			65,393.23
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			29,315.84
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			136,960.46
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			4,080.43
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			9,206.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			71,808.00
25. Teacher & Student Success Act Program			100,831.40
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			629.19
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>4,610,924.99</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Wasatch Waldorf Academy**

Value of WPU: \$3,809

Recipient Number:	5K	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		550.645	\$ 2,097,404.90
2. Professional Staff		26.147	99,593.17
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		77.233	294,182.01
2. Special Education -- Self-Contained		17.250	65,705.25
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.025	3,903.97
5. Special Education -- Impact Aid		2.190	8,343.28
<del>6. Special Ed - Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.486	1,849.75
8. CTE -- Add-On		-	0.00
9. Student At-Risk -- Add-on		12.450	47,422.05
10. Class Size Reduction -- K - 8th Grade		57.360	218,482.42
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>744.786</b>	<b>2,836,886.80</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation - WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,704,331.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			62,207.08
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			32,127.47
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			1,478.11
15. Educator Salary Adjustments			165,984.54
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			5,157.01
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			5,523.60
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			84,325.00
25. Teacher & Student Success Act Program			107,486.72
26. Student Health & Counseling Support Program			44,465.00
27. Library Books and Electronic Resources			738.99
28. School Nurses			4,255.21
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>5,054,966.53</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Franklin Discovery Academy**

Value of WPU: \$3,809

Recipient Number: 6K

	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	534.753	\$ 2,036,874.49
2. Professional Staff	20.208	76,971.45
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	76.961	293,143.55
2. Special Education -- Self-Contained	4.217	16,061.28
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.038	3,955.38
5. Special Education --Impact Aid	2.259	8,604.01
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.459	1,750.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	13.375	50,945.38
10. Class Size Reduction -- K - 8th Grade	58.263	221,925.30
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>711.533</b>	<b>2,710,230.84</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,725,939.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		55,939.90
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,801.18
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		32,994.10
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,430.30
15. Educator Salary Adjustments		143,067.08
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		4,197.38
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		25,000.00
22. Grants for Professional Learning		10,126.60
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		81,822.00
25. Teacher & Student Success Act Program		102,687.86
26. Student Health & Counseling Support Program		43,887.00
27. Library Books and Electronic Resources		727.46
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		25,912.00
32. Digital Teaching and Learning		36,707.06
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>5,006,469.76</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Wallace Stegner Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,066.361	\$ 4,061,770.66
2. Professional Staff	50.755	193,324.04
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	118.272	450,498.07
2. Special Education -- Self-Contained	0.972	3,703.19
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.734	6,605.10
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.274	1,044.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	44.177	168,270.15
10. Class Size Reduction -- K - 8th Grade	112.999	430,413.18
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,396.137</b>	<b>5,317,887.39</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		3,289,818.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		68,084.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		73,357.42
12. Early Intervention		182,652.22
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		41,092.16
15. Educator Salary Adjustments		300,989.41
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		9,010.86
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		25,000.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		184,593.00
25. Teacher & Student Success Act Program		201,489.28
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		886.14
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>9,694,860.11</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: American Academy of Innovation**

Value of WPU: \$3,809

Recipient Number:	8K	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		444.936	\$ 1,694,762.49
2. Professional Staff		23.082	87,919.19
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		107.799	410,607.73
2. Special Education -- Self-Contained		0.733	2,793.27
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		2.099	7,995.64
<del>6. Special Ed - Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.546	2,079.00
8. CTE -- Add-On		28.161	107,266.02
9. Student At-Risk -- Add-on		9.550	36,375.95
10. Class Size Reduction -- K - 8th Grade		14.611	55,652.06
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>632.110</b>	<b>2,407,710.35</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,007,473.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			39,899.23
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,252.84
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			1,468.11
15. Educator Salary Adjustments			144,596.74
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			4,437.70
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			52,835.00
25. Teacher & Student Success Act Program			91,225.67
26. Student Health & Counseling Support Program			37,196.00
27. Library Books and Electronic Resources			540.35
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>3,788,634.99</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: St. George Academy**

Value of WPU:

Recipient Number:	9K	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		328.685	\$ 1,251,959.90
2. Professional Staff		19.995	76,161.73
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		39.429	150,185.62
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		1.392	5,301.46
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.365	1,389.87
8. CTE -- Add-On		-	0.00
9. Student At-Risk -- Add-on		6.825	25,996.43
10. Class Size Reduction -- K - 8th Grade		5.183	19,743.87
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>402.467</b>	<b>1,532,997.88</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			688,755.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			40,000.00
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			924.34
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			1,399.73
15. Educator Salary Adjustments			95,544.60
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			2,935.53
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Program			58,083.71
26. Student Health & Counseling Support Program			34,398.00
27. Library Books and Electronic Resources			436.18
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 2,499,671.97</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Athlos Academy**

Value of WPU: \$3,809

Recipient Number:	1L	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		520.380	\$ 1,982,126.36
2. Professional Staff		28.205	107,431.25
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		108.087	411,702.11
2. Special Education -- Self-Contained		5.317	20,251.18
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.876	3,338.51
5. Special Education --Impact Aid		1.437	5,475.28
<del>6. Special Ed - Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		1.218	4,640.00
9. Student At-Risk -- Add-on		15.535	59,173.63
10. Class Size Reduction -- K - 8th Grade		56.462	215,064.84
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>737.517</b>	<b>2,809,203.16</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,301,882.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			79,088.95
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			31,778.38
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			13,777.06
15. Educator Salary Adjustments			167,882.70
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			5,216.93
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			7,516.72
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			80,504.00
25. Teacher & Student Success Act Program			106,437.82
26. Student Health & Counseling Support Program			43,583.00
27. Library Books and Electronic Resources			726.46
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 4,647,597.18</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: The Center for Creativity, Innovation & Discovery**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	417.051	\$ 1,588,547.00
2. Professional Staff	18.027	68,664.94
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	73.440	279,734.56
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.552	5,909.82
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.209	794.50
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	13.025	49,612.23
10. Class Size Reduction -- K - 8th Grade	43.997	167,585.05
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>567.894</b>	<b>2,163,107.10</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,309,985.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		49,777.86
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		27,074.43
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		117,827.84
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,621.27
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		25,000.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		60,082.00
25. Teacher & Student Success Act Program		81,957.90
26. Student Health & Counseling Support Program		41,771.72
27. Library Books and Electronic Resources		580.52
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		43,622.40
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>3,924,408.04</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Leadership Academy of Utha**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	544.146	\$ 2,072,650.75
2. Professional Staff	23.954	91,242.23
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	45.083	171,722.76
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.724	2,755.92
5. Special Education --Impact Aid	0.662	2,520.37
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.221	840.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	10.150	38,661.35
10. Class Size Reduction -- K - 8th Grade	20.362	77,560.38
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>645.302</b>	<b>2,457,953.76</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,323,490.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		49,199.35
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,534.27
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		86,449.63
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,733.73
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		63,903.00
25. Teacher & Student Success Act Program		93,129.34
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		610.92
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		28,668.16
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 4,107,672.16</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Ignite Entrepreneurship Academy**

Value of WPU: \$3,809

Recipient Number:	5L	WPU	Amount Generated
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**I: BASIC SCHOOL PROGRAMS:**

**A: REGULAR BASIC SCHOOL PROGRAMS**

1. Grades K-12	470.108	\$ 1,790,640.31
2. Professional Staff	19.909	75,831.83
3. Foreign Exchange Students	-	0.00

**B. RESTRICTED BASIC SCHOOL PROGRAM**

1. Special Education -- Add-On	64.206	244,561.48
2. Special Education -- Self-Contained	4.828	18,389.01
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.921	3,509.87
5. Special Education --Impact Aid	1.666	6,344.37
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	6.484	24,696.00
9. Student At-Risk -- Add-on	8.947	34,078.88
10. Class Size Reduction -- K - 8th Grade	50.774	193,396.47

<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>627.843</b>	<b>2,391,448.22</b>
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**II. RELATED TO BASIC PROGRAM**

1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,463,942.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		53,051.72
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,776.78
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		1,619.78
15. Educator Salary Adjustments		101,559.16
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,009.77
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		4,603.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		74,839.00
25. Teacher & Student Success Act Program		90,609.51
26. Student Health & Counseling Support Program		42,275.00
27. Library Books and Electronic Resources		670.21
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		33,574.26

<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 4,283,978.41</b>
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**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Bonneville Academy**

Value of WPU: \$3,809

<b>Recipient Number:</b>	<b>6L</b>	<b>WPU</b>	<b>Amount Generated</b>
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**I: BASIC SCHOOL PROGRAMS:**

**A: REGULAR BASIC SCHOOL PROGRAMS**

1. Grades K-12	478.992	\$ 1,824,481.29
2. Professional Staff	23.420	89,208.01
3. Foreign Exchange Students	-	0.00

**B. RESTRICTED BASIC SCHOOL PROGRAM**

1. Special Education -- Add-On	80.593	306,980.01
2. Special Education -- Self-Contained	10.389	39,571.28
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.056	4,023.92
5. Special Education --Impact Aid	2.350	8,951.64
<del>6. Special Ed - Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	13.250	50,469.25
10. Class Size Reduction -- K - 8th Grade	50.022	190,535.36

<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>660.072</b>	<b>2,514,220.76</b>
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**II. RELATED TO BASIC PROGRAM**

1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,474,746.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		54,112.32
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,956.88
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		28,760.18
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		135,582.72
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		4,279.68
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		5,523.60
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		68,646.00
25. Teacher & Student Success Act Program		95,261.24
26. Student Health & Counseling Support Program		44,162.49
27. Library Books and Electronic Resources		647.67
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00

<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 4,430,899.54</b>
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**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Ivy Preparatory Academy**

Value of WPU: \$3,809

Recipient Number:	7L	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	319.958	\$	1,218,719.18
2. Professional Staff	13.042		49,676.21
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	52.958		201,716.48
2. Special Education -- Self-Contained	3.644		13,881.69
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education --Impact Aid	1.460		5,562.19
<del>6. Special Ed - Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.091		345.00
8. CTE -- Add-On	-		0.00
9. Student At-Risk -- Add-on	14.825		56,468.43
10. Class Size Reduction -- K - 8th Grade	36.211		137,926.03
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>442.782</b>		<b>1,686,554.21</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,093,905.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			45,053.37
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			23,342.56
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			4,882.42
15. Educator Salary Adjustments			133,472.00
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			4,115.08
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			7,364.80
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			56,129.00
25. Teacher & Student Success Act Program			63,901.80
26. Student Health & Counseling Support Program			37,956.00
27. Library Books and Electronic Resources			537.09
28. School Nurses			0.00
29. Dual Immersion Program			17,500.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 3,174,713.33</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: REAL Salt Lake Academy High**

Value of WPU:

Recipient Number:	8L	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		469.870	\$ 1,789,732.95
2. Professional Staff		24.971	95,115.36
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		70.098	267,004.81
2. Special Education -- Self-Contained		1.306	4,972.86
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		0.662	2,520.37
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		48.325	184,069.93
9. Student At-Risk -- Add-on		8.500	32,376.50
10. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>624.325</b>	<b>2,378,051.78</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,110,111.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			39,798.45
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			87,118.35
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			2,651.92
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			53,494.00
25. Teacher & Student Success Act Program			90,101.93
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			526.97
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 3,761,854.40</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Advantage Arts Academy**

Value of WPU:	\$3,809		
Recipient Number:	1M	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	292.463	\$	1,113,991.46
2. Professional Staff	15.418		58,726.29
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	35.000		133,315.00
2. Special Education -- Self-Contained	3.172		12,083.47
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education --Impact Aid	1.050		3,997.82
<del>6. Special Ed -- Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.184		700.00
8. CTE -- Add-On	-		0.00
9. Student At-Risk -- Add-on	8.900		33,900.10
10. Class Size Reduction -- K - 8th Grade	32.318		123,098.46
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>389.098</b>		<b>1,482,071.60</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			942,649.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			39,899.23
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			17,686.51
12. Early Intervention			32,652.21
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			104,348.90
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,057.50
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			41,290.00
25. Teacher & Student Success Act Program			56,154.17
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			477.61
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 2,720,286.73</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Bridge Elementary**

Value of WPU: \$3,809

Recipient Number:	3M	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		397.561	\$ 1,514,311.11
2. Professional Staff		8.923	33,988.71
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		52.055	198,276.57
2. Special Education -- Self-Contained		4.623	17,607.34
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		1.597	6,083.64
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Student At-Risk -- Add-on		13.975	53,230.78
10. Class Size Reduction -- K - 8th Grade		43.471	165,579.39
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>522.798</b>	<b>1,991,336.54</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,339,696.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			49,204.97
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			26,865.24
12. Early Intervention			92,652.21
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			112,738.28
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,356.91
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			5,983.90
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			63,017.00
25. Teacher & Student Success Act Program			75,449.69
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			597.25
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 3,760,897.99</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Midyear Update**

**Recipient: Mountain Sunrise School**

Value of WPU: \$3,809

Recipient Number:	4M	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		335.911	\$ 1,279,484.98
2. Professional Staff		19.633	74,783.34
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		43.935	167,348.68
2. Special Education -- Self-Contained		3.671	13,982.30
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		0.548	2,085.82
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.184	700.00
8. CTE -- Add-On		-	0.00
9. Student At-Risk -- Add-on		5.000	19,045.00
10. Class Size Reduction -- K - 8th Grade		38.594	147,005.05
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>448.069</b>	<b>1,706,694.17</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,161,430.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			42,737.99
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			21,275.13
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			84,368.96
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			2,663.11
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			4,142.70
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			53,364.00
25. Teacher & Student Success Act Program			64,664.89
26. Student Health & Counseling Support Program			39,049.66
27. Library Books and Electronic Resources			514.84
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 3,180,905.45</b>