Recipient: Ogden Preparatory Academy

Recipient: Ogden Prepara	tory Academy	
Value of WPU: \$3,809		
		Amount
Recipient Number: 68	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	942.268	\$ 3,589,099.55
2. Professional Staff	71.724	273,195.08
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	155.580	592,605.01
2. Special Education Self-Contained	13.406	51,061.76
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.173	4,466.09
5. Special EducationImpact Aid	2.948	11,230.21
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	•	0.00
9. Student At-Risk Add-on	44.450	169,310.05
10. Class Size Reduction K - 8th Grade	84.995	323,747.79
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,316.544	5,014,715.54
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,863,060.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program	100,317.65	
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,306.51
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		63,420.41
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		313,168.52
16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		0.00 9,561.97
••		0.00
19. Effective Teachers in High Poverty Schools ——————————————————————————————————		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
		0.00
23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust		136,897.00
25. Teacher & Student Success Act Program		191,642.00
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,093.91
28. School Nurses		0.00
29. Dual Immersion Program		0.00
— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	L FY 2022 FUNDING:	
1012		- 0,701,103.31

Recipient: American Preparatory Academy

Value of WPU: \$3,809		
		Amount
Recipient Number: 74	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	4,931.131	\$ 18,782,677.91
2. Professional Staff	259.437	988,194.25
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	1,257.565	4,790,066.76
2. Special Education Self-Contained	29.367	111,857.63
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	2.768	10,544.09
5. Special EducationImpact Aid	11.068	42,156.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	19.206	73,155.65
9. Student At-Risk Add-on	122.775	467,649.98
10. Class Size Reduction K - 8th Grade	411.469	1,567,284.13
TOTAL BASIC SCHOOL PROGRAM (A thru C):	7,044.786	26,833,586.88
II. RELATED TO BASIC PROGRAM	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		14,544,885.00
4. Charter School Local Replacement - Lag Funding - One-Time	0.00	
4. Charter School Local Replacement Lag Funding - One Time 5. Charter School Funding Base Program		503,597.70
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		47,353.45
9. Concurrent Enrollment		4,953.82
10. ParaEducator Funding		0.00
11. Early Literacy Program		273,297.71
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
'		0.00
14. English Language Learner Software Grants		1,341,539.74
15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program		1,341,339.74
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools		39,998.71
20. Grants for Educators in High Need Schools		0.00
		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
	23. Grow Your Own Teacher and Counselor Program	
24. School LAND Trust		706,093.00
25. Teacher & Student Success Act Program		1,025,470.36
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		5,735.98
28. School Nurses		13,368.61
29. Dual Immersion Program		0.00
—— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTA	AL FY 2022 FUNDING:	\$ 45,339,880.96

Recipient: Walden School of Liberal Arts

Recipient: Walden School of Liberal Arts			
Value of WPU:	\$3,809		
			Amount
Recipient Number:	81	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		427.714	\$ 1,629,162.95
2. Professional Staff		27.733	105,634.93
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		83.222	316,993.44
2. Special Education Self-Contained		3.128	11,913.71
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disable	d	0.994	3,786.99
5. Special EducationImpact Aid		2.041	7,774.76
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year f	or Special Educators	-	0.00
8. CTE Add-On	·	5.251	20,000.00
9. Student At-Risk Add-on		14.825	56,468.43
10. Class Size Reduction K - 8th Grade		28.049	106,839.37
TOTAL BA	ASIC SCHOOL PROGRAM (A thru C):	592.957	2,258,574.58
II. RELATED TO BASIC PROGRAM	, , ,		
1. Rural School Transportation Reimbur	sement	I.	0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,191,141.00
4. Charter School Local Replacement - Li	og Funding - One-Time		0.00
5. Charter School Funding Base Program	-		41,386.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00	
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Studen	ts		3,678.04
9. Concurrent Enrollment			0.00
10. ParaEducator Funding		0.00	
11. Early Literacy Program		23,057.31	
12. Early Intervention		0.00	
13. Special Education Intensive Services			0.00
14. English Language Learner Software G	rants		0.00
15. Educator Salary Adjustments			174,563.99
16. Teacher Salary Supplement Restricted	l Program		0.00
17. National Board Certified Teacher Pro	-		0.00
18. Teacher Supplies and Materials	, 		5,430.37
19. Effective Teachers in High Poverty Sci	nools		0.00
20. Grants for Educators in High Need Sci			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning	•		0.00
23. Grow Your Own Teacher and Counseld	or Program		0.00
24. School LAND Trust			58,369.00
25. Teacher & Student Success Act Progra	am		86,313.52
26. Student Health & Counseling Support Program		0.00	
27. Library Books and Electronic Resources			560.15
28. School Nurses			0.00
29. Dual Immersion Program			0.00
30. MOST			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
oz. Digital readining and Learning	TO	TAL FY 2022 FUNDING:	
			, 5,5.5,5.4176

Recipient: Freedom Preparatory Academy

Recipient: Freedom Preparatory Acad	enty	
Value of WPU: \$3,809		
Value of 111 o		Amount
Recipient Number: 82	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,147.427	\$ 8,179,550.97
2. Professional Staff	131.019	499,050.76
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	396.034	1,508,493.34
2. Special Education Self-Contained	4.850	18,473.65
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.596	6,078.97
5. Special EducationImpact Aid	5.103	19,436.90
6. Special Ed - Intensive Services	•	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.00
8. CTE Add-On	24.375	92,844.44
9. Student At-Risk Add-on	46.575	177,404.18
10. Class Size Reduction K - 8th Grade	184.943	704,448.58
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,941.922	11,205,781.79
II. RELATED TO BASIC PROGRAM	_,,,,,,,,,,	
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		6,509,410.00
4. Charter School Local Replacement - Lag Funding - One Time	0.00	
5. Charter School Funding Base Program		179,178.13
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		15,670.98
9. Concurrent Enrollment		5,214.82
10. ParaEducator Funding		0.00
11. Early Literacy Program		111,204.80
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		625,059.19
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		18,806.60
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		328,078.00
25. Teacher & Student Success Act Program		428,239.32
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		2,000.08
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	L FY 2022 FUNDING:	
	- · · · · · · · · ·	

Recipient: Acad for Math Engineering Sci

Recipient Number: 83 WPU Generated	Value of WPU: \$3,809]	
BASIC SCHOOL PROGRAMS: A: REQUAR BASIC SCHOOL PROGRAMS			Amount
A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 581.083 \$ 2,213,346.24 2. Professional Staff 54.680 208,275.88 3. Foreign Exchange Students - 0.00 0.00	Recipient Number: 83	WPU	Generated
1. Grades K-12	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff 54.680 208.275.88	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students	1. Grades K-12	581.083	\$ 2,213,346.24
B. RESTRICTED BASIC SCHOOL PROGRAM	2. Professional Staff	54.680	208,275.88
1. Special Education - Add-On	3. Foreign Exchange Students	-	0.00
2. Special Education - Self-Contained	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education — Pre-School	1. Special Education Add-On	25.715	97,948.71
4. Extended Yr. Pgm Severely Disabled 0.727 2,768.33 5. Special Education Impact Aid 0.680 2,593.59 6. Special Ed - State Programs-Ext Year for Special Educators - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On 33.975 152,266.26 9. Student At-Risk - Add-on 11.050 42,089.34 10. Class Size Reduction - K - 8th Grade - 0.00 11. RELATED TO BASIC PROGRAM TOTAL BASIC SCHOOL PROGRAM (A thru C): 713.910 2,719,286.46 11. RELATED TO BASIC PROGRAM 0.00 0.00 2. Flexible Allocation WPU-Distribution 0.00 3. Charter School Local Replacement 1.912,886.00 0.00 4. Charter School Ford Replacement 1.90.00 5. Charter School Ford Replacement 1.90.00 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 4,629.08 9. Concurrent Enrollment 90,052.96 10. ParaEducator Funding 0.00 11. Early Ulteracy	2. Special Education Self-Contained	-	0.00
5. Special EducationImpact Aid 0.680 2,591.59 6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On 39.975 152,266.26 9. Student At-Risk - Add-on 11.050 42,089.45 10. Class Size Reduction - K - 8th Grade - 0.00 TOTAL BASIC SCHOOL PROGRAM (A thru C): 713.910 2,719,286.46 II. RELATED TO BASIC PROGRAM - 0.00 3. Charter School Transportation Reimbursement 0.00 0.00 3. Charter School Local Replacement 9.00 0.00 4. Charter School Local Replacement 9.00 0.00 5. Charter School Funding Base Program 48,249.29 0.00 6. Enhancement for Art-Risk Students - Gang Prevention 0.00 0.00 7. Youth-in-Custody 9.0 0.00 0.00 8. Enhancement for Accelerated Students 4,625.08 0.00 9. Concurrent Enrollment 90.052.96 0.00 10. ParaGducator Funding 0.00 0.00	3. Special Education Pre-School	-	0.00
Comparison	4. Extended Yr. Pgm Severely Disabled	0.727	2,768.33
7. Special Ed - State Programs-Ext Year for Special Educators 39.975 152,266.26 9. Student At-Risk - Add-on 11.050 42,089.45 10. Class Size Reduction K - 8th Grade - 0.00 TOTAL BASIC SCHOOL PROGRAM (A thru C): 713.910 2,719,286.46 II. RELATED TO BASIC PROGRAM - 0.00 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 0.00 4. Charter School Local Replacement Lag Funding One-Time 0.00 5. Charter School Local Replacement Lag Funding One-Time 0.00 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 4,629.08 9. Concurrent Enrollment 90,052.96 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 121,366.06	5. Special EducationImpact Aid	0.680	2,591.59
8. CTE Add-On	6. Special Ed - Intensive Services	-	0.00
8. CTE Add-On	7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
9. Student At-Risk - Add-on 10. Class Size Reduction - K - 8th Grade		39.975	152,266.26
TOTAL BASIC SCHOOL PROGRAM (A thru C):	9. Student At-Risk Add-on	11.050	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	10. Class Size Reduction K - 8th Grade	-	0.00
I. RELATED TO BASIC PROGRAM		713.910	2,719,286.46
2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement Lag Funding One Time 0.00 5. Charter School Funding Base Program 48,249.29 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 4,629.08 9. Concurrent Enrollment 90,052.96 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 121,306.06 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,826.24 19. Effective Teachers in High Need Schools 0.00 20. Grants for Professional Learning 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00			, ,
2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement Lag Funding One Time 0.00 5. Charter School Funding Base Program 48,249.29 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 4,629.08 9. Concurrent Enrollment 90,052.96 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 121,306.06 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,826.24 19. Effective Teachers in High Need Schools 0.00 20. Grants for Professional Learning 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00	1. Rural School Transportation Reimbursement	I.	0.00
3. Charter School Local Replacement 1,312,686.00 4. Charter School Funding Base Program 0.00 5. Charter School Funding Base Program 48,249.29 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 4,629.08 9. Concurrent Enrollment 90,052.96 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 121,306.06 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,826.24 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Professional Learning 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00	•		
4. Charter School Local Replacement Lag Funding One Time 0.00 5. Charter School Funding Base Program 48,249.29 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 4,629.08 9. Concurrent Enrollment 90,052.96 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 121,306.06 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board-Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,826.24 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High-Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 25. Teacher & Student Success Act Program 0.00<	3. Charter School Local Replacement		
5. Charter School Funding Base Program 48,249.29 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 4,629.08 9. Concurrent Enrollment 90,052.96 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 121,306.06 16. Teacher Salary Supplement Restricted Program 0.00 17. National Beaard Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,826.24 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 64,166.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 </td <td>·</td> <td>. ,</td>	·	. ,	
6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 4,629.08 9. Concurrent Enrollment 90,052.96 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 121,306.06 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,826.24 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 64,166.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 621.82 </td <td></td> <td></td>			
7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 4,629.08 9. Concurrent Enrollment 90,052.96 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 121,306.06 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,826.24 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 64,166.00 25. Teacher & Student Scucces Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 621.82 <td< td=""><td></td><td>•</td></td<>		•	
8. Enhancement for Accelerated Students 4,629.08 9. Concurrent Enrollment 90,052.96 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 121,306.06 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,826.24 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 64,166.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 621.82 28. School Nurses 0.00 29. Dual Immersion Program 0.00	-		
9. Concurrent Enrollment 90,052.96 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 121,306.06 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,826.24 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 64,166.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 621.82 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Ar	•		
10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 121,306.06 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,826.24 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 64,166.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 621.82 28. School Nurses 0.00 29. Dual Immersion Program 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00			•
11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 121,306.06 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,826.24 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 64,166.00 25. Teacher & Student Success Act Program 103,920.05 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 621.82 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00			,
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19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30.00			
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27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 33. Digital Teaching and Learning 34. Beverley Taylor Sorenson Arts			·
28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	J 5		
29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	· · · · · · · · · · · · · · · · · · ·		
30. MOST 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00			
31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 0.00			
32. Digital Teaching and Learning 0.00			
		TAL FY 2022 FUNDING:	

Recipient: Pinnacle Canyon Academy

Value of MDIA 62 000	\neg	
Value of WPU: \$3,809		т
		Amount
Recipient Number: 86	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	363.821	\$ 1,385,795.05
2. Professional Staff	27.561	104,980.90
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	155.868	593,700.04
2. Special Education Self-Contained	56.294	214,425.54
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	3.198	12,180.46
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.214	4,626.00
9. Student At-Risk Add-on	20.900	79,608.10
10. Class Size Reduction K - 8th Grade	22.170	84,447.42
TOTAL BASIC SCHOOL PROGRAM (A thru	C): 651.619	2,482,022.51
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,161,430.00
4. Charter School Local Replacement - Lag Funding - One-Time	0.00	
5. Charter School Funding Base Program		44,206.97
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,002.00
9. Concurrent Enrollment		2,756.91
10. ParaEducator Funding		0.00
11. Early Literacy Program		30,199.67
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		134,970.86
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,031.25
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		52,045.00
25. Teacher & Student Success Act Program		94,852.79
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		574.35
27. Library Books and Electronic Resources 28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
		0.00
31. Beverley Taylor Sorenson Arts		
32. Digital Teaching and Learning	OTAL EV 2022 ELINDING	6 4 000 003 31
	OTAL FY 2022 FUNDING:	\$ 4,009,092.31

Recipient: City Academy		
Value of WPU: \$3,809		
φο,οοο		Amount
Recipient Number: 87	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	155.842	\$ 593,601.82
2. Professional Staff	9.772	37,222.99
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	41.213	156,981.02
2. Special Education Self-Contained	4.006	15,257.16
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.816	3,109.90
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	6.381	24,305.00
9. Student At-Risk Add-on	8.950	34,090.55
10. Class Size Reduction K - 8th Grade	4.358	16,599.27
TOTAL BASIC SCHOOL PROGRAM (A thru C):	231.931	883,426.71
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		391,645.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention	0.00	
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		461.91
9. Concurrent Enrollment		743.28
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention	0.00	
13. Special Education Intensive Services	0.00	
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		65,630.98
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		2,034.07
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		33,760.97
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		315.90
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL	FY 2022 FUNDING:	\$ 1,462,215.82

Recipient: Soldier Hollow Charter School

Value of WPU: \$3,809		
value of WFO. 33,003		Amount
Destrict North an	WDU	
Recipient Number: 89 I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS	260.070	ć 4.034.436.36
1. Grades K-12	268.870	\$ 1,024,126.36
2. Professional Staff	17.123	65,222.51
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		202 202 44
1. Special Education Add-On	68.283	260,089.14
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.811	3,090.90
5. Special EducationImpact Aid	1.111	4,232.93
6. Special Ed Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	6.350	24,187.15
10. Class Size Reduction K - 8th Grade	28.221	107,494.80
TOTAL BASIC SCHOOL PROGRAM (A thru C):	390.769	1,488,443.79
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		837,310.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		39,776.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,333.04
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		12,294.17
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		107,887.35
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,376.05
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		56,882.26
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		467.70
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	Y 2022 FUNDING:	
TOTAL	. 2022 : 01401140.	2,332,308.10

Recipient: Tuacahn HS for Performing Arts

Value of WPU: \$3,809		
Value of WF 0.		Amount
Desirient Number	WDU	
Recipient Number: 90	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	404.053	ć 4 F20 C02 22
1. Grades K-12	401.862	\$ 1,530,693.33
2. Professional Staff	31.991	121,853.90
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	25.622	405 707 40
1. Special Education Add-On	35.633	135,727.42
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.522	1,986.88
6. Special Ed Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	5.251	20,000.00
9. Student At-Risk Add-on	12.350	47,041.15
10. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	488.202	1,859,561.68
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		950,752.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		39,776.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,397.06
9. Concurrent Enrollment		14,798.94
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		129,925.99
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,128.39
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		46,247.00
25. Teacher & Student Success Act Program		71,064.87
_		,
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		519.72
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL F	Y 2022 FUNDING:	\$ 3,119,172.39

Recipient: Uintah River High School

Recipient: Official River High School		
Value of WPU: \$3,809		
		Amount
Recipient Number: 92	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	80.923	\$ 308,235.79
2. Professional Staff	7.235	27,559.67
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	8.687	33,089.56
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.159	604.70
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	6.850	26,091.65
10. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	104.447	397,840.37
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		183,668.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		50,036.48
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		1,350.42
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		15,203.84
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		254.69
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	AL FY 2022 FUNDING:	\$ 732,550.80

Recipient: John Hancock Charter School

Recipient: John Hancock Charter School		
Value of WPU: \$3,809		
		Amount
Recipient Number: 93	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	168.339	\$ 641,204.15
2. Professional Staff	12.369	47,112.47
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	29.502	112,373.96
2. Special Education Self-Contained	3.678	14,008.66
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.680	2,591.59
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	8.950	34,090.55
10. Class Size Reduction K - 8th Grade	16.337	62,229.08
TOTAL BASIC SCHOOL PROGRAM (A thru C):	240.448	915,869.46
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		513,190.00
4. Charter School Local Replacement - Lag Funding - One-Time	0.00	
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,434.50
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		9,731.80
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		62,207.64
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		1,913.20
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		35,000.80
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		327.63
28. School Nurses		300.00
29. Dual Immersion Program		0.00
—— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL F	Y 2022 FUNDING:	\$ 1,624,172.03

Recipient: Thomas Edison Charter School

Value of WPU: \$3,809		
value of WPO: \$3,809		A
2	14/011	Amount
Recipient Number: 94	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	000.767	ć 2.725.740.44
1. Grades K-12	980.767	\$ 3,735,740.14
2. Professional Staff	62.874	239,487.09
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	242 422	200 450 57
1. Special Education Add-On	212.433	809,158.57
2. Special Education Self-Contained	48.744	185,667.59
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	5.556	21,164.63
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	13.211	50,320.00
9. Student At-Risk Add-on	21.550	82,083.95
10. Class Size Reduction K - 8th Grade	102.551	390,615.79
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,448.279	5,516,496.76
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,111,552.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		108,026.26
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		9,048.41
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		52,787.36
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		340,133.84
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		9,628.48
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		151,259.00
25. Teacher & Student Success Act Program		210,818.03
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,379.29
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	AL FY 2022 FUNDING:	

Recipient: Timpanogos Academy

Value of WPU: \$3,809		
<u> </u>		Amount
Recipient Number: 95	WPU	Generated
: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	416.320	\$ 1,585,762.00
2. Professional Staff	34.853	132,756.82
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	76.591	291,735.54
2. Special Education Self-Contained	3.000	11,427.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.936	3,566.28
5. Special EducationImpact Aid	1.746	6,651.74
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	7.675	29,234.08
10. Class Size Reduction K - 8th Grade	45.370	172,813.32
TOTAL BASIC SCHOOL PROGRAM (A thru C):	586.491	2,233,946.78
II. RELATED TO BASIC PROGRAM	380.431	2,233,340.76
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
		1,350,500.00
3. Charter School Local Replacement		
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		49,095.35
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,759.66
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,968.65
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		137,064.95
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,336.36
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		62,849.00
25. Teacher & Student Success Act Program		85,372.34
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		626.53
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	FY 2022 FUNDING:	

Recipient: Salt Lake Arts Academy

Value of WPU: \$3,809		
73,005		Amount
Recipient Number: 97	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	375.522	\$ 1,430,362.03
2. Professional Staff	36.849	140,357.13
3. Foreign Exchange Students	_	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	28.002	106,660.46
2. Special Education Self-Contained	_	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.907	3,455.45
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	_	0.00
8. CTE Add-On	_	0.00
9. Student At-Risk Add-on	8.325	31,709.93
10. Class Size Reduction K - 8th Grade	37.448	142,639.22
TOTAL BASIC SCHOOL PROGRAM (A thru C):	487.646	1,857,443.22
II. RELATED TO BASIC PROGRAM	407.040	1,037,443.22
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,080,400.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		39,917.88
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,215.81
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		118,922.93
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,614.06
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		53,757.00
25. Teacher & Student Success Act Program		70,983.91
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		542.54
28. School Nurses		0.00
29. Dual Immersion Program		0.00
29. Dual Infinersion Program 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning	CA 3033 ELINIDING	0.00
L	Y 2022 FUNDING:	\$ 3,228,797.35

Recipient: Fast Forward Charter HS

Recipient: Fast Forward Charter HS		
Value of WPU: \$3,809		
		Amount
Recipient Number: 98	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	289.408	\$ 1,102,354.39
2. Professional Staff	25.041	95,381.21
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	57.208	217,904.43
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.834	3,175.79
5. Special EducationImpact Aid	1.225	4,664.86
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	36.175	137,789.52
9. Student At-Risk Add-on	11.800	44,946.20
10. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	421.691	1,606,216.40
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		661,745.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		2,219.71
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		108,329.60
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,308.52
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		61,383.05
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		412.34
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	FY 2022 FUNDING:	
		,,

Recipient: NUAMES

Value of WPU:	\$3,809		
_			Amount
Recipient Number:	A1	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,236.205	\$ 4,708,706.27
2. Professional Staff		121.195	461,632.15
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		34.113	129,934.84
2. Special Education Self-Contained		1.000	3,809.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.593	2,259.00
5. Special EducationImpact Aid		1.225	4,664.86
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Spe	cial Educators	-	0.00
8. CTE Add-On		228.415	870,033.54
9. Student At-Risk Add-on		10.975	41,803.78
10. Class Size Reduction K - 8th Grade		-	0.00
TOTAL BASIC SO	CHOOL PROGRAM (A thru C):	1,633.721	6,222,843.44
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursemer	it		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,836,050.00
4. Charter School Local Replacement - Lag Fun	ding One Time		0.00
5. Charter School Funding Base Program	J		98,625.52
6. Enhancement for At-Risk Students - Gang P	revention		0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			7,629.77
9. Concurrent Enrollment			160,923.14
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			280,094.03
16. Teacher Salary Supplement Restricted Prog	ram		0.00
17. National Board Certified Teacher Program			0.00
18. Teacher Supplies and Materials			8,616.17
19. Effective Teachers in High Poverty Schools			0.00
20. Grants for Educators in High-Need Schools			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Pro	gram		0.00
24. School LAND Trust	51 u		149,677.00
25. Teacher & Student Success Act Program			237,811.72
26. Student Health & Counseling Support Progr	am		0.00
27. Library Books and Electronic Resources	*****		1,268.78
28. School Nurses			0.00
29. Dual Immersion Program			0.00
30. MOST			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
52. Digital reaching and Learning	TOT	AL FY 2022 FUNDING:	
	101	ALTI ZUZZ FUNDING.	7 10,003,333.37

Recipient: The Ranches Academy

Recipient: The Ranches Academy		
Value of WPU: \$3,809		
77,000		Amount
Recipient Number: A2	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	310.165	\$ 1,181,419.64
2. Professional Staff	30.348	115,596.00
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	55.059	209,719.31
2. Special Education Self-Contained	6.128	23,340.71
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.838	3,192.77
5. Special EducationImpact Aid	1.247	4,751.24
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	7.925	30,186.33
10. Class Size Reduction K - 8th Grade	33.674	128,265.58
TOTAL BASIC SCHOOL PROGRAM (A thru C):	445.384	1,696,471.58
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		999,370.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		39,776.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,924.18
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,195.65
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		99,576.32
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,122.84
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		48,882.00
25. Teacher & Student Success Act Program		64,832.23
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		512.34
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning	EV 2022 ELINENIS	0.00
TOTAL	FY 2022 FUNDING:	\$ 2,970,663.88

Recipient: DaVinci Acad of Science Arts

Value of WPU: \$3,809		
		Amount
Recipient Number: A3	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,185.137	\$ 4,514,185.21
2. Professional Staff	76.632	291,891.73
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	172.688	657,767.46
2. Special Education Self-Contained	10.183	38,788.32
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.485	5,654.53
5. Special EducationImpact Aid	4.536	17,277.25
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	8.538	32,523.00
9. Student At-Risk Add-on	29.025	110,556.23
10. Class Size Reduction K - 8th Grade	87.343	332,690.02
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,575.567	6,001,333.75
II. RELATED TO BASIC PROGRAM	·	, ,
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,376,250.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		119,965.20
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		12,851.08
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		61,459.07
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		303,134.16
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		9,611.60
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		169,046.00
25. Teacher & Student Success Act Program		229,346.52
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,289.14
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	FY 2022 FUNDING:	

Recipient: Summit Academy

Recipient: Summit Academy		
Value of WPU: \$3,809		
Recipient Number: A4	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:	WFO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,852.324	\$ 7,055,503.24
2. Professional Staff	123.189	469,226.24
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	548.034	2,087,462.54
2. Special Education Self-Contained	14.417	54,913.08
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	6.010	22,892.35
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	13.491	51,386.00
9. Student At-Risk Add-on	27.910	106,309.75
10. Class Size Reduction K - 8th Grade	195.038	742,899.30
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,781.006	10,592,851.50
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,893,582.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		226,745.88
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		16,244.58
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		94,667.91
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		647,387.62
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		19,339.67
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		271,554.00
25. Teacher & Student Success Act Program		404,815.62
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		2,611.85
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL	FY 2022 FUNDING:	\$ 18,169,800.63

Recipient: Itineris Early College HS

Recipient Number: A5 WPU Amount	Value of WPU: \$3,809	\neg	
BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1,818,925,33 1,918,925,33 1,918,925,33 1,918,935,34 1,91			Amount
A: REGULAR BASIC SCHOOL PROGRAMS	Recipient Number: A5	WPU	Generated
1. Grades K-12	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students	1. Grades K-12	477.534	\$ 1,818,925.33
B. RESTRICTED BASIC SCHOOL PROGRAM	2. Professional Staff	44.605	169,900.36
1. Special Education — Add-On	3. Foreign Exchange Students	-	0.00
2. Special Education — Self-Contained 3. Special Education — Pre-School 4. Extended Yr. Pgm. — Severely Disabled 5. Special Education — Pre-School 5. Special Education — Impact Aid 6. Special Edu-Intensive-Services 7. Special Edu-Intensive-Services 7. Special Edu-Intensive-Services 8. CTE — Add-On 8. CTE — Add-On 9. Student At-Risk — Add-On 9. Student At-Risk — Add-On 10.175 10. Class Size Reduction — K - 8th Grade 10. Class Size Reduction — K - 8th Grade 10. Class Size Reduction — K - 8th Grade 11. RURAl School Transportation Reimbursement 12. Flexible Allocation WhD Distribution 13. Charter School Local Replacement — Lag Funding—One-Time 14. Charter-School Local Replacement — Lag Funding—One-Time 15. Charter School Local Replacement — Lag Funding—One-Time 16. Charter School Local Replacement — School	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education Pre-School	1. Special Education Add-On	11.237	42,800.46
4. Extended Yr. Pgm Severely Disabled 0.593 2,259.00 5. Special Education Impact Aid 0.113 43.193 6. Special Ed State Programs-Ext Year for Special Educators - 0.00 7. Special Ed State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On 37.647 143.396.36 9. Student Ar-Risk Add-on 10.175 38,756.58 10. Class Size Reduction K 8th Grade - 0.00 11. RELATED TO BASIC PROGRAM 2.716,470.02 11. RELATED TO BASIC PROGRAM 2.216,470.02 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 1.099,307.00 4. Charter School Funding Base Program 0.00 4. Charter School Funding Base Program 40,258.66 5. Charter School Funding Base Program 40,258.66 5. Charter School Funding Base Program 40,258.66 5. Charter School Funding Base Program 40,258.66 6. Enhancement for Accelerated Students 7.299.31 9. Concurrent Enrollment 83,453.99 10. ParaEducator Funding 0.00 1. Early Interventi	2. Special Education Self-Contained	-	0.00
5. Special Education —Impact Aid 0.113 431.93 6. Special Ed —Intensive Services - 0.00 7. Special Ed —State Programs-Ext Year for Special Educators - 0.00 8. CTE — Add-On 37.647 143,396.36 9. Student At-Risk — Add-on 10.175 38,765.58 10. Class Size Reduction — K - 8th Grade - 0.00 TOTAL BASIC SCHOOL PROGRAM (A thru C): 581.904 2,216,470.02 II. RELATED TO BASIC PROGRAM - 0.00 2. Flexible Allocation WPU-Distribution 0.00 3. Charter School Icad Replacement 0.00 4. Charter School Local Replacement 1,099,307.00 5. Charter School Local Replacement 0.00 6. Chanacement for Artsiks Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 7,228.81 9. Concurrent Enrollment 83,453.99 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services <td< td=""><td>3. Special Education Pre-School</td><td>-</td><td>0.00</td></td<>	3. Special Education Pre-School	-	0.00
6. Special Ed - Intensive Services	4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE — Add-On 9. Student At-Risk - Add-on 10.175 38,756.58 10. Class Size Reduction — K - 8th Grade	5. Special EducationImpact Aid	0.113	431.93
8. CTE Add-On 37.647 143,396.36 9. Student At-Risk Add-on 10.175 38,756.58 10. Class Size Reduction K - 8th Grade 0.00 TOTAL BASIC SCHOOL PROGRAM (A thru C): 581.904 2,216,470.02 III. RELATED TO BASIC PROGRAM	6. Special Ed - Intensive Services	-	0.00
9. Student At-Risk - Add-on 10. Class Size Reduction - K - 8th Grade	7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
9. Student At-Risk – Add-on 10. Class Size Reduction – K - 8th Grade	8. CTE Add-On	37.647	143,396.36
TOTAL BASIC SCHOOL PROGRAM (A thru C): S81.904 2,216,470.02	9. Student At-Risk Add-on	10.175	
II. RELATED TO BASIC PROGRAM	10. Class Size Reduction K - 8th Grade	-	0.00
1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 1,099,307.00 4. Charter School Local Replacement 40,058.66 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 5,900 9. Concurrent Enrollment 83,453.99 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 110,347.20 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,376.05 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Feducators in High Need Schools 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 52.045.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 541.59 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 31. Beverley Taylor Sorenson Arts 0.00	TOTAL BASIC SCHOOL PROGRAM (A thru	C): 581.904	
2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement - Lag Funding - One-Time 1,099,307.00 4. Charter School Local Replacement - Lag Funding - One-Time 0.00 5. Charter School Funding Base Program 40,258.66 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 7,929.81 9. Concurrent Enrollment 83,453.99 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 110,347.20 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,376.05 19. Effective Teachers in High Need Schools 0.00 20. Grants for Foftessional Learning 0.00 21. Elementary School Counselor Program <td>Ţ</td> <td></td> <td></td>	Ţ		
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32. Digital Teaching and Learning 0.00			
		TOTAL FY 2022 FUNDING:	\$ 3,698,433.77

Recipient: North Davis Prep Academy

Recipient Number: A6 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 2. Professional Staff 3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special EducationImpact Aid 6. Special Ed Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Student At-Risk Add-on	897.374 66.249 89.849 1.472 - 0.593 2.427 6.710 20.950 84.429 u C): 1,170.053	Amount Generated \$ 3,418,095.84 252,340.93 0.00 342,234.42 5,607.69 0.00 2,259.00 9,243.33 0.00 25,558.00 79,798.55 321,588.23 4,456,725.99
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2. Professional Staff 3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special EducationImpact Aid 6. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On	66.249 - 89.849 1.472 - 0.593 2.427 - 6.710 20.950 84.429	252,340.93 0.00 342,234.42 5,607.69 0.00 2,259.00 9,243.33 0.00 0.00 25,558.00 79,798.55 321,588.23 4,456,725.99
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special EducationImpact Aid 6. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On	89.849 1.472 - 0.593 2.427 - - 6.710 20.950 84.429	0.00 342,234.42 5,607.69 0.00 2,259.00 9,243.33 0.00 25,558.00 79,798.55 321,588.23 4,456,725.99
B. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special EducationImpact Aid 6. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On	1.472 - 0.593 2.427 - - 6.710 20.950 84.429	342,234.42 5,607.69 0.00 2,259.00 9,243.33 0.00 0.00 25,558.00 79,798.55 321,588.23 4,456,725.99
 Special Education Add-On Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Ed - Intensive Services Special Ed - State Programs-Ext Year for Special Educators CTE Add-On 	1.472 - 0.593 2.427 - - 6.710 20.950 84.429	5,607.69 0.00 2,259.00 9,243.33 0.00 25,558.00 79,798.55 321,588.23 4,456,725.99
 Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special EducationImpact Aid Special Ed - Intensive Services Special Ed - State Programs-Ext Year for Special Educators CTE Add-On 	1.472 - 0.593 2.427 - - 6.710 20.950 84.429	5,607.69 0.00 2,259.00 9,243.33 0.00 25,558.00 79,798.55 321,588.23 4,456,725.99
 Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Ed - Intensive Services Special Ed - State Programs-Ext Year for Special Educators CTE Add-On 	- 0.593 2.427 - - - 6.710 20.950 84.429	0.00 2,259.00 9,243.33 0.00 0.00 25,558.00 79,798.55 321,588.23 4,456,725.99
 Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Ed - Intensive Services Special Ed - State Programs-Ext Year for Special Educators CTE Add-On 	2.427 - - 6.710 20.950 84.429	2,259.00 9,243.33 0.00 0.00 25,558.00 79,798.55 321,588.23 4,456,725.99
 5. Special EducationImpact Aid 6. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On 	2.427 - - 6.710 20.950 84.429	9,243.33 0.00 0.00 25,558.00 79,798.55 321,588.23 4,456,725.99
6. Special Ed Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On	- - 6.710 20.950 84.429	0.00 0.00 25,558.00 79,798.55 321,588.23 4,456,725.99
7. Special Ed - State Programs-Ext Year for Special Educators8. CTE Add-On	- 6.710 20.950 84.429	0.00 25,558.00 79,798.55 321,588.23 4,456,725.99
8. CTE Add-On	20.950 84.429	25,558.00 79,798.55 321,588.23 4,456,725.99
	20.950 84.429	79,798.55 321,588.23 4,456,725.99
9 Student At-Risk Add-on	84.429	321,588.23 4,456,725.99
	84.429	321,588.23 4,456,725.99
10. Class Size Reduction K - 8th Grade		4,456,725.99
TOTAL BASIC SCHOOL PROGRAM (A thr	, , , , , , , , , , , , , , , , , , , ,	
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement		
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,719,907.00
Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		95,053.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,235.58
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		43,887.37
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		290,608.90
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		8,777.72
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		131,363.00
25. Teacher & Student Success Act Program		170,317.91
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,050.52
28. School Nurses		0.00
29. Dual Immersion Program		0.00
—— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
j	TOTAL FY 2022 FUNDING:	
28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts	TOTAL EV 2022 FUNDING	0.0 0.0 0.0 0.0

Recipient: Moab Charter School

Recipient: Wood Charter School		
Value of WPU: \$3,809		
7,7,20		Amount
Recipient Number: A7	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	78.395	\$ 298,607.18
2. Professional Staff	3.266	12,442.07
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	19.562	74,512.50
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.363	1,382.18
6. Special Ed Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	7.075	26,948.68
10. Class Size Reduction K - 8th Grade	8.680	33,061.48
TOTAL BASIC SCHOOL PROGRAM (A thru C):	117.934	449,213.09
II. RELATED TO BASIC PROGRAM		110,220100
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		253,894.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		733.02
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		4,895.21
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		44,666.56
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		1,350.42
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		17,167.09
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		256.15
28. School Nurses		0.00
29. Dual Immersion Program		0.00
29. Dual immersion Program 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning	EV 2022 ELINIDING	0.00
IOTAL	FY 2022 FUNDING:	\$ 856,372.54

Recipient: East Hollywood High School

Recipient. Last Honywood High School		
Value of WPU: \$3,809		
		Amount
Recipient Number: A8	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	330.086	\$ 1,257,299.32
2. Professional Staff	22.826	86,944.76
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	63.167	240,601.83
2. Special Education Self-Contained	3.161	12,040.67
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.865	3,294.64
5. Special EducationImpact Aid	1.383	5,269.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	39.214	149,365.07
9. Student At-Risk Add-on	14.425	54,944.83
10. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	475.127	1,809,760.68
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		783,290.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		7,838.26
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		98,091.37
16. Teacher Salary Supplement Restricted Program		0.00
— 17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		2,974.30
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		69,161.68
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		456.41
28. School Nurses		0.00
29. Dual Immersion Program 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning	EV 2022 ELINIDING	0.00
TOTAL	FY 2022 FUNDING:	\$ 2,855,769.70

Recipient: SUCCESS Academy

Value of WPU: \$3,809		
Value of WPU: \$3,809		
		Amount
Recipient Number: A9	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	529.368	\$ 2,016,363.34
2. Professional Staff	53.129	202,368.27
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	3.010	11,465.09
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.620	2,360.87
5. Special EducationImpact Aid	0.136	518.32
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	37.604	143,235.33
9. Student At-Risk Add-on	9.600	36,566.40
10. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	633.467	2,412,877.62
II. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,226,254.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		42,326.82
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		130.23
9. Concurrent Enrollment		199,516.86
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		71,032.18
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		2,098.38
		2,098.38
19. Effective Teachers in High Poverty Schools		
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		61,004.00
25. Teacher & Student Success Act Program		92,210.35
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		748.08
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTA	L FY 2022 FUNDING:	\$ 4,108,198.52

Recipient: Utah County Academy of Science

Recipient: Utah County Academy of Scient	nce	
Value of WPU: \$3,809		
		Amount
Recipient Number: 1B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	824.822	\$ 3,141,746.17
2. Professional Staff	77.400	294,818.32
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	14.525	55,324.53
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.249	950.25
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	67.042	255,362.08
9. Student At-Risk Add-on	11.275	42,946.48
10. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	995.906	3,793,406.83
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,890,700.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		57,861.55
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		99,868.10
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		152,940.29
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,371.98
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		89,596.00
25. Teacher & Student Success Act Program		144,968.55
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		706.80
28. School Nurses		0.00
29. Dual Immersion Program		0.00
—— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL FY	2022 FUNDING:	\$ 6,234,420.10

Recipient: Lincoln Academy

Value of WPU: \$3,809		
		Amount
Recipient Number: 2B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	809.639	\$ 3,083,914.96
2. Professional Staff	58.746	223,762.70
3. Foreign Exchange Students	2.000	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	123.959	472,158.58
2. Special Education Self-Contained	9.917	37,772.58
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.048	3,990.72
5. Special EducationImpact Aid	2.313	8,811.40
6. Special Ed Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	6.892	26,252.00
9. Student At-Risk Add-on	12.725	48,469.53
10. Class Size Reduction K - 8th Grade	72.640	276,685.19
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,099.879	4,181,817.66
II. RELATED TO BASIC PROGRAM	•	, ,
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,403,890.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		85,781.75
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,258.22
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		37,479.30
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		222,215.12
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		6,482.51
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		116,211.00
25. Teacher & Student Success Act Program		159,812.03
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		970.28
27. Library Books and Electronic Resources 28. School Nurses		
		3,000.00
29. Dual Immersion Program		0.00
— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning	EV 2022 ELIVE	0.00
TOTAL	FY 2022 FUNDING:	\$ 7,223,917.87

Recipient: Beehive Science Tech Acad

Recipient:	Beehive Science Tech Ac	ad	
Value of WPU:	\$3,809	7	
			Amount
Recipient Number:	3B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			4 0.00.00
1. Grades K-12		576.009	\$ 2,194,017.43
2. Professional Staff		42.588	162,216.87
3. Foreign Exchange Students		-	7,618.00
B. RESTRICTED BASIC SCHOOL PROGRAM		95.050	262 042 79
1. Special Education Add-On			362,043.78 0.00
Special Education Self-Contained Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disable	al .	0.593	2,259.00
5. Special EducationImpact Aid	u	1.066	4,060.15
6. Special Ed - Intensive Services		1.000	0.00
7. Special Ed - State Programs-Ext Year	or Special Educators		0.00
8. CTE Add-On	or special Educators	24.090	91,757.44
9. Student At-Risk Add-on		9.850	37,518.65
10. Class Size Reduction K - 8th Grade		51.961	197,917.99
	ASIC SCHOOL PROGRAM (A thru C)		3,059,409.31
II. RELATED TO BASIC PROGRAM	 	. 801.207	3,039,409.31
Rural School Transportation Reimbur	<u> </u> sement		0.00
2. Flexible Allocation WPU Distribution	sement		0.00
3. Charter School Local Replacement			1,850,185.00
4. Charter School Local Replacement - L	og Funding - One-Time		0.00
5. Charter School Funding Base Program	-		39,106.94
6. Enhancement for At-Risk Students - G			0.00
7. Youth-in-Custody	ang rrevention		0.00
8. Enhancement for Accelerated Studen	ts		6,761.40
9. Concurrent Enrollment			9,709.14
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software G	irants		0.00
15. Educator Salary Adjustments			100,122.62
16. Teacher Salary Supplement Restricted	d Program		0.00
17. National Board Certified Teacher Pro	-		0.00
18. Teacher Supplies and Materials			3,241.00
19. Effective Teachers in High Poverty Sci	nools		0.00
20. Grants for Educators in High-Need Sc			0.00
21. Elementary School Counselor Prograi	m		0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counsel	or Program		0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Progra	am		116,627.03
26. Student Health & Counseling Support			0.00
27. Library Books and Electronic Resourc	es		455.31
28. School Nurses			0.00
29. Dual Immersion Program			0.00
30. MOST			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
	то	TAL FY 2022 FUNDING:	\$ 5,229,814.75

Recipient: Wasatch Peak Academy

Section Sect			
BASIC SCHOOL PROGRAMS:	Value of WPU: \$3,809		Ī
BASIC SCHOOL PROGRAMS:			Amount
A: REGULAR BASIC SCHOOL PROGRAMS 1,883,452.16 1,88.90 71,953.36 3, 87.07 1,88.90 71,953.36 3, 87.07 1,88.90 71,953.36 3, 87.07 1,88.90 71,953.36 3, 87.07 1,88.90 71,953.36 3, 87.07 1,88.90 71,953.36 3, 87.07 1,88.90 71,953.36 3, 87.07 1,88.90 71,953.36 3, 87.07 1,88.90 71,953.36 3, 87.07 1,88.90 71,953.36 3, 87.07 1,88.90 71,953.36 3, 87.07 1,98.90 3, 89.07 1,98.90 3, 89.07 1,98.90 3, 89.07 1,98.90 3, 89.07 1,99.07 3, 89.07 1,99.07 3, 89.07 1,99.07 3, 89.07 1,99.07 3, 99.07	Recipient Number: 4B	WPU	Generated
1. Grades K-12	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff 3. Foreign Exchange Students 6. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education — Add-On 2. Special Education — Celf-Contained 3. Special Education — Pre-School 4. Extended Yr. Pgm. — Severely Disabled 5. Special Education — Pre-School 4. Extended Yr. Pgm. — Severely Disabled 6. Special Education — Pre-School 7. Special Education — Impact Aid 6. Special Education — Impact Aid 7. Special Education — Pre-School 7. Special Education — Impact Aid 8. CTE — Add-On 9. Student At-Risk — Add-On 9. Student At-Risk — Add-On 9. Student At-Risk — Add-On 10. Class Size Reduction — K - Sth Grade 10. Class Size Reduction — K - Sth Grade 11. RELATED TO BASIC PROGRAM 11. RELATED TO BASIC PROGRAM 11. RELATED TO BASIC PROGRAM 12. Related School Transportation Relimbursement 12. Flexible-Allocation-WPU-Distribution 13. Charter School Local Replacement 14. Charter School Local Replacement 15. Charter School Olcal Replacement 16. Enhancement for Arkisk Students — Gang Prevention 17. Youth-in-Custody 18. Enhancement for Arkisk Students — Gang Prevention 19. Concurrent Ernrollment 10. ParaEducator Funding 10. On 11. Early Literacy Program 12. Early Intervention 10. ParaEducator Funding 10. On 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Educator Salary Adjustments 17. National-Board Certified Foscher-Program 18. Teacher Stapplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Professional Learning 21. Early Intervention Funding 22. Grants for Professional Learning 23. Corow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Constant Health & Counselor Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. On0 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. School Nurses 24. School Nurses 25. Seacher & Student Success Act Pro	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students	1. Grades K-12	389.460	\$ 1,483,452.16
B. RESTRICTED BASIC SCHOOL PROGRAM	2. Professional Staff	18.890	71,953.36
1. Special Education Add-On	3. Foreign Exchange Students	-	0.00
2. Special Education Pere-School - 0.00 3. Special Education Pre-School - 0.00 4. Extended Yr. Pgm Severely Disabled 0.838 3,192.77 5. Special Education Impact Aid 1.247 4,751.24 6. Special Ed State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On - 0.00 9. Student At-Risk Add-on 9.975 37.994.78 10. Class Size Reduction K Bth Grade 41.684 158,774.60 11. RELATED TO BASIC PROGRAM TOTAL BASIC SCHOOL PROGRAM (A thru C): 509.446 1,940,484.51 11. Rural School Transportation Reimbursement 0.00 0.00 2. Floxible Allocation- WPU-Distribution 0.00 0.00 3. Charter School Local Replacement 1,226,554.00 4. Charter School Local Replacement 1,226,554.00 5. Charter School Local Replacement - Lag Funding - One-Time 0.00 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for At-Risk Students - Gang Prevention 0.00 9. Concurrent Enrollime	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education Pre-School	1. Special Education Add-On	45.352	172,747.60
4. Extended Yr. Pgm Severely Disabled 0.838 3,192.77 5. Special Education Impact Aid 1.247 4,751.24 6. Special Ed - State Programs-Ext Year for Special Educators - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On 9.975 37,994.78 10. Class Size Reduction - K - 8th Grade 41.684 158,774.60 11. RELATED TO BASIC PROGRAM 1.0701A BASIC SCHOOL PROGRAM (A thru C): 509.446 1,940,484.51 11. RUral School Transportation Reimbursement 0.00 - 0.00 2. Flexible Allocation WPU Distribution 0.00 - 0.00 3. Charter School Local Replacement 1,226,254.00 - 0.00 4. Charter School Juding Base Program 42,138.30 - - 0.00 5. Charter School Funding Base Program 42,138.30 - 0.00 - - 0.00 - - 0.00 - - 0.00 - - 0.00 - - 0.00 - 0.00 - - <t< td=""><td>2. Special Education Self-Contained</td><td>2.000</td><td>7,618.00</td></t<>	2. Special Education Self-Contained	2.000	7,618.00
5. Special Education —Impact Aid 1.247 4,751.24 6. Special Ed —Intensive Services . 0.00 7. Special Ed —Intensive Services . 0.00 8. CTE — Add-On . 0.00 9. Student At-Risk — Add-on 9.975 37,994.78 10. Class Size Reduction — K - 8th Grade 41.688 158,774.60 II. RELATED TO BASIC PROGRAM TOTAL BASIC SCHOOL PROGRAM (A thru C): 509.446 1,940,484.51 II. RELATED TO BASIC PROGRAM 0.00 0.00 . 0.00 1. Rural School Transportation Reimbursement 0.00 0.00 2. Flexible Allocation WPU Distribution 0.00 0.00 3. Charter School Local Replacement 1,226,254.00 0.00 4. Charter School Funding Base Program 42,138.80 6. Enhancement for Ar.Risk Students - Gang Prevention 0.00 5. Charter School Funding Base Program 0.00 0.00 0.00 8. Enhancement for Accelerated Students 3,586.26 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 0.00 0.00 11. Early Literacy Prog	3. Special Education Pre-School	-	0.00
6. Special Ed - Intensive Services	4. Extended Yr. Pgm Severely Disabled	0.838	3,192.77
7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On - 0.00 9. Student At-Risk - Add-on 9.975 37,994.78 10. Class Size Reduction - K - 8th Grade 41.684 158,774.60 TOTAL BASIC SCHOOL PROGRAM (A thru C): 509.446 1,940,484.51 11. RLIAD TO BASIC PROGRAM 0.00 - 1. Rural School Transportation Reimbursement 0.00 3. Charter School Local Replacement 0.00 4. Charter School Local Replacement 1,226,254.00 4. Charter School Local Replacement 1,226,254.00 4. Charter School Funding Base Program 42,138.80 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 3,586.26 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 18,312.58 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 <td>5. Special EducationImpact Aid</td> <td>1.247</td> <td>4,751.24</td>	5. Special EducationImpact Aid	1.247	4,751.24
8. CTE - Add-On 9. Student At-Risk Add-on 10. Class Size Reduction K - 8th Grade 11. RELATED TO BASIC PROGRAM 11. Rural School Transportation Reimbursement 12. Revisible Allocation WPU Distribution 13. Charter School Local Replacement 14. Charter School Local Replacement 15. Charter School Local Replacement 16. Enhancement for At-Risk Students - Gang Prevention 17. Youth-in-Custody 18. Enhancement for At-Risk Students - Gang Prevention 19. Concurrent Enrollment 19. Early Literacy Program 11. Early Literacy Program 11. Special Education Intensive Services 19. Enducator Salary Adjustments 19. Educator Salary Adjustments 19. Educator Salary Adjustments 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Poverty Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. MOST 21. Elementary Schools Counselor Program 22. School LAND Trust 23. School Nurses 24. School Nurses 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 33. Digital Teaching and Learning 34. Digital Teaching and Learning 35. Digital Teaching and Learning 36. Door	6. Special Ed - Intensive Services	-	0.00
9. Student At-Risk Add-on 10. Class Size Reduction K - 8th Grade	7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
10. Class Size Reduction - K - 8th Grade	8. CTE Add-On	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C): 509.446 1,940,484.51	9. Student At-Risk Add-on	9.975	37,994.78
II. RELATED TO BASIC PROGRAM	10. Class Size Reduction K - 8th Grade	41.684	158,774.60
1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 1,226,254.00 4. Charter School Local Replacement 1	TOTAL BASIC SCHOOL PROGRAM (A thru	C): 509.446	1,940,484.51
2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 1,226,254,00 4. Charter School Local Replacement 1	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement 1,226,254.00 4. Charter School Funding Base Program 0.00 5. Charter School Funding Base Program 42,138.80 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 3,586.26 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 18,312.58 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 122,390.72 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,793.83 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 59,950.00	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement Lag Funding One-Time 5. Charter School Funding Base Program 4. 2,138.80 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 18,312.58 12. Early Intervention 0.3. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 122,390.72 16. Teacher Salary Adjustments 17. National Board Certified Teacher Program 18. Teacher Supplement Restricted Program 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 000 21. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 000 21. Elementary School Scourses 29. Dual Immersion Program 20. 000 21. Library Books and Electronic Resources 29. Dual Immersion Program 20. 000 21. Library Books and Electronic Resources 29. Dual Immersion Program 20. 000 21. Library Books and Electronic Resources 29. Dual Immersion Program 20. 000 21. Elementary Screenson Arts 20. Digital Teaching and Learning 20. 000	2. Flexible Allocation WPU Distribution		0.00
5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. 0.00 10. ParaEducator Funding 10. ParaEducator Funding 11. Early Literacy Program 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 32. Digital Teaching and Learning 33. Digital Teaching and Learning 34. Digital Teaching and Learning 35. Digital Teaching and Learning 36. O.00	3. Charter School Local Replacement		1,226,254.00
6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 10. 0.00 11. Early Literacy Program 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. 0.00 30. MOST 31. Beverley Taylor Sorenson Arts 30. 0.00 32. Digital Teaching and Learning 30. 0.00 32. Digital Teaching and Learning 30. 0.00 32. Digital Teaching and Learning 30. 0.00 31. Beverley Taylor Sorenson Arts 30. 0.00 32. Digital Teaching and Learning 30. 0.00	4. Charter School Local Replacement - Lag Funding - One-Time		0.00
7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 3,586.26 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 18,312.58 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 122,390.72 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,793.83 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 59,950.00 25. Teacher & Student Success Act Program 74,157.41 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 566.03 28. School Nurses 0.00 <t< td=""><td>5. Charter School Funding Base Program</td><td></td><td>42,138.80</td></t<>	5. Charter School Funding Base Program		42,138.80
8. Enhancement for Accelerated Students 3,586.26 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 18,312.58 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 122,390.72 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,793.83 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 59,950.00 25. Teacher & Student Success Act Program 74,157.41 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 566.03 28. School Nurses 0.00 30. MOST 0.00 31. Bever	6. Enhancement for At-Risk Students - Gang Prevention		0.00
9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 18,312.58 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 122,390.72 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,793.83 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 59,950.00 25. Teacher & Student Success Act Program 74,157.41 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 566.03 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorens	7. Youth-in-Custody		0.00
10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 10.00 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30.00 29. Dual Immersion Program 30.00 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning	8. Enhancement for Accelerated Students		3,586.26
11. Early Literacy Program 18,312.58 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 122,390.72 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,793.83 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 59,950.00 25. Teacher & Student Success Act Program 74,157.41 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 566.03 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	9. Concurrent Enrollment		0.00
12. Early Intervention 13. Special Education Intensive Services 10.00 14. English Language Learner Software Grants 10.00 15. Educator Salary Adjustments 1122,390.72 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,793.83 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 10.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 59,950.00 25. Teacher & Student Success Act Program 0.00 27. Library Books and Electronic Resources 0.00 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	10. ParaEducator Funding		0.00
13. Special Education Intensive Services 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 122,390.72 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 059,950.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 0.00 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	11. Early Literacy Program		18,312.58
14. English Language Learner Software Grants0.0015. Educator Salary Adjustments122,390.7216. Teacher Salary Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials3,793.8319. Effective Teachers in High Poverty Schools0.0020. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning0.0023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust59,950.0025. Teacher & Student Success Act Program74,157.4126. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources566.0328. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning0.00	12. Early Intervention		0.00
15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30.00	13. Special Education Intensive Services		0.00
16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 3. O.00 3. O.00 3. O.00 3. O.00 3. O.00 3. Digital Teaching and Learning 3. O.00 3. O.	14. English Language Learner Software Grants		0.00
17. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials3,793.8319. Effective Teachers in High Poverty Schools0.0020. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning0.0023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust59,950.0025. Teacher & Student Success Act Program74,157.4126. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources566.0328. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning0.00	15. Educator Salary Adjustments		122,390.72
18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 3,793.83 3,793.84 3,000 31. Severley Taylor Sorenson Arts 3,000 32. Digital Teaching and Learning 3,000	16. Teacher Salary Supplement Restricted Program		0.00
19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30.00	17. National Board Certified Teacher Program		0.00
20. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning0.0023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust59,950.0025. Teacher & Student Success Act Program74,157.4126. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources566.0328. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning0.00	18. Teacher Supplies and Materials		3,793.83
21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 59,950.00 25. Teacher & Student Success Act Program 74,157.41 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 566.03 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	19. Effective Teachers in High Poverty Schools		0.00
22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30.00	20. Grants for Educators in High-Need Schools		0.00
23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 59,950.00 25. Teacher & Student Success Act Program 74,157.41 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 566.03 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	21. Elementary School Counselor Program		0.00
24. School LAND Trust 59,950.00 25. Teacher & Student Success Act Program 74,157.41 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 566.03 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	22. Grants for Professional Learning		0.00
25. Teacher & Student Success Act Program 74,157.41 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 566.03 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	23. Grow Your Own Teacher and Counselor Program		0.00
25. Teacher & Student Success Act Program 74,157.41 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 566.03 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	24. School LAND Trust		59,950.00
26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 566.03 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	25. Teacher & Student Success Act Program		
27. Library Books and Electronic Resources 566.03 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00			0.00
28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00			566.03
29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	1		
30. MOST0.0031. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning0.00	29. Dual Immersion Program		
31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 0.00			
32. Digital Teaching and Learning 0.00			
		OTAL FY 2022 FUNDING:	

Recipient: North Star Academy

Recipient: North Star Academy		
Value of WPU: \$3,809		
\$4,40 01 W 0.		Amount
Recipient Number: 5B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	487.240	\$ 1,855,898.55
2. Professional Staff	41.241	157,086.97
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	48.283	183,911.22
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.825	3,141.84
5. Special EducationImpact Aid	1.179	4,492.08
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.295	4,931.00
9. Student At-Risk Add-on	7.050	26,853.45
10. Class Size Reduction K - 8th Grade	43.559	165,917.49
TOTAL BASIC SCHOOL PROGRAM (A thru C):	630.672	2,402,232.60
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,431,530.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		50,846.24
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,073.72
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,859.86
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		151,981.77
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,699.45
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		69,832.00
25. Teacher & Student Success Act Program		91,803.54
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		649.45
28. School Nurses		4,197.51
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL	FY 2022 FUNDING:	\$ 4,231,706.14

Recipient: Ronald Reagan Academy

Recipient: Konaid Reagan Academy		
Value of WPU: \$3,809		
Value 01 VVI 0		Amount
Recipient Number: 7B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	******	Generatea
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	572.194	\$ 2,179,486.83
2. Professional Staff	37.217	141,758.18
3. Foreign Exchange Students		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	87.068	331,640.19
2. Special Education Self-Contained	5.000	19,045.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.941	3,583.26
5. Special EducationImpact Aid	1.769	6,738.13
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	_	0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	14.275	54,373.48
10. Class Size Reduction K - 8th Grade	60.270	229,568.12
TOTAL BASIC SCHOOL PROGRAM (A thru C):	778.734	2,966,193.19
II. RELATED TO BASIC PROGRAM	770.704	2,300,130,13
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,796,165.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		64,912.11
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,068.06
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		29,677.58
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		202,921.64
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		6,299.36
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		84,721.00
25. Teacher & Student Success Act Program		113,355.82
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		775.31
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	FY 2022 FUNDING:	

Recipient: American Leadership Academy

A: REGULAR BASIC SCHOOL PROGRAMS 1,606.303 6,118,408.58 1,17.464 447,420.86 3. Foreign Exchange Students 1.7.464 447,420.86 3. Foreign Exchange Students 7. 0.00	Recipient: American Leadership Academy			
RECIDIAN BASIC SCHOOL PROGRAMS:	Value of WPU:	\$3,809		
BASIC SCHOOL PROGRAMS:				Amount
A: REGULAR BASIC SCHOOL PROGRAMS 1,606.303 5,118,408.58 1,17,464 447,420.86 3. Foreign Exchange Students 1,506.303 5,118,408.58 1,7,464 447,420.86 3. Foreign Exchange Students 7.	Recipient Number:	8B	WPU	Generated
1. Grades K-12 2. Professional Staff 2. Professional Staff 3. Foreign Exchange Students - 0.00 8. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education - Add-On 2. Special Education - Add-On 3. Special Education - Self-Contained 3. Special Education - Self-Contained 3. Special Education - Pre-School 4. Extended Yr. Pgm Severely Disabled 5. 644 21,499,69 3. Special Education - Pre-School 5. 644 21,499,69 3. Special Education - Pre-School 6. Extended Yr. Pgm Severely Disabled 6. Special Education - Impact Aid 6. Special Education - Impact Aid 6. Special Education - Pre-School 7. Special Education - Pre-School 8. CTE - Add-On 9. Student A-Risk - Add-on 10. Class Size Reduction - K - 8th Grade 10. Class Size Reduction - K -	I: BASIC SCHOOL PROGRAMS:			
2. Professional Staff 3. Foreign Exchange Students C. 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education Add-On 2. Special Education Add-On 3. Special Education Pre-School C. 0.00 4. Exteended Yr. Pgm Severely Disabled 5. Special Education Pre-School C. 0.00 6. Exteended Yr. Pgm Severely Disabled 5. Special Education Pre-School C. 0.00 7. Special Education Pre-School C. 0.00 7. Special Education Pre-School C. 0.00 8. CTE Add-On 7. Special Education Pre-School C. Special Education Relmbursement C. Special Education Intensive Service C. Special Education Intensive	A: REGULAR BASIC SCHOOL PROGRAMS			
3. Foreign Exchange Students - 0.00 B. RESTRICTED BASIC CHOOL PROGRAM 254.803 970,544.52 1. Special Education - Add-On 254.803 970,544.52 2. Special Education - Per-School - 0.00 4. Extended Yr. Pgm Severely Disabled 1.663 6,333.63 5. Special Education - Impact Aid 5.443 20,732.70 6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On 577.918 220,608.73 9. Student A- Risk - Add-on 43.175 164,453.58 10. Class Size Reduction K - 8th Grade 102.829 391,675.01 11. RELATED TO BASIC PROGRAM 1 1.172.822 8,361,677.16 1. Rural School Transportation Reimbursement 0.00 3.0 3.0 4.472,856.00 4.472,856.00 4. Charter School Local Replacement 4,472,856.00 4.472,856.00 4.472,856.00 4. Charter School Local Replacement 4,472,856.00 4.7 5. Charter School Local Replacement 4,472,856.00	1. Grades K-12		1,606.303	\$ 6,118,408.58
8. RESTRICTED BASIC SCHOOL PROGRAM 254.803 970,544.52 1. Special Education - Add-On 254.803 970,544.52 2. Special Education - Self-Contained 5.644 21,499.69 3. Special Education - Pre-School - 0.00 4. Extended Yr. Pgm Severely Disabled 1.663 6.333.63 5. Special Education - Impact Aid 5.443 20,732.70 6. Special Education - Impact Aid 5.443 20,732.70 7. Special Edu-State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On 5.7918 220,608.59 9. Student At-Risk - Add-on 43.175 164,853.58 10. Class Size Reduction - K - 8th Grade 102,829 391,675.01 11. RELATED TO BASIC PROGRAM 1 2,195.242 8,361,677.36 11. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 2. Charter School Local Replacement 4,472,856.00 0.00 3. Charter School Local Replacement Lag Funding - One Time 0.00 5. Charter School Local Replacement Lag Funding - One Time 0.00 6. Enhan	2. Professional Staff		117.464	447,420.86
1. Special Education → Add-On	3. Foreign Exchange Students		-	0.00
2. Special Education — Per-School - 0.00 3. Special Education — Pre-School - 0.00 4. Extended Yr. Pgm. — Severely Disabled 1.663 6.333.63 5. Special Education — Impact Aid 5.443 20,732.70 6. Special Education — Impact Aid 5.443 20,732.70 7. Special Education — Representative and the services - 0.00 8. CTE — Add-On 5.7918 220,608.59 9. Student At-Risk — Add-on 43.175 164,453.58 10. Class Site Reduction — K - 8th Grade 100.2829 391,675.01 TOTAL BASIC SCHOOL PROGRAM (A thru C): 2,195,242 8,361,677.16 I. RELATED TO BASIC PROGRAM 1 1.00 <td>B. RESTRICTED BASIC SCHOOL PROGRAM</td> <td></td> <td></td> <td></td>	B. RESTRICTED BASIC SCHOOL PROGRAM			
3. Special Education − Pre-School 4. Extended Yr. Pgm. − Severely Disabled 5. Special Education − Impact Aid 5. Special Education − Impact Aid 6. Special Education − Impact Aid 7. Special Ed − State Programs-Ext Year for Special Educators 7. Special Ed − State Programs-Ext Year for Special Educators 8. CTE − Add-On 7. Special Ed − State Programs-Ext Year for Special Educators 9. Student At-Risk − Add-on 10. Class Size Reduction − K − 8th Grade 10. Class Size Reduction − K − 8th Grade 10. Class Size Reduction − K − 8th Grade 10. Class Size Reduction − K − 8th Grade 10. Class Size Reduction − K − 8th Grade 10. Class Size Reduction − K − 8th Grade 10. Class Size Reduction − K − 8th Grade 10. Class Size Reduction − K − 8th Grade 10. Class Size Reduction − K − 8th Grade 10. Rural School Transportation Reimbursement 10. On 11. Rural School Transportation Reimbursement 11. Rural School Transportation Reimbursement 12. Flexible Allocation WPU Distribution 13. Charter School Local Replacement − Lag Funding − One Time 14. Charter School Local Replacement − Lag Funding − One Time 15. Charter School Funding Base Program 16. Enhancement for At-Risk Students − Gang Prevention 16. Enhancement for At-Risk Students − Gang Prevention 17. Youth in-Custody 18. Enhancement for At-Risk Students − Gang Prevention 19. Concurrent Ernollment 10. ParaEducator Funding 10. DaraEducator Funding 11. Early Literacy Program 12. Early Literacy Program 13. Special Education Intensive Services 10. On0 13. Special Education Intensive Services 10. On0 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Educator Salary Adjustments 17. Rutal Beard Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers In High Poverty Schools 20. Grants for Professional Learning 21. Grants for Professional Learning 22. Grants for Professional Learning 23. Grow Vour Own Teacher and Counselor Program 24. School LAND Trust 25. Student Health & Counseling Support Program 26. Student Health & Counseling Support Pro	1. Special Education Add-On		254.803	970,544.52
4. Extended Yr. Pgm Severely Disabled 1.663 6,333.63 5. Special Education Impact Aid 5.443 20,732.70 6. Special Ed Intensive Services - 0.00 7. Special Ed State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On 57.918 222,0608.59 9. Student At-Risk Add-on 43.175 164,453.58 10. Class Size Reduction K - 8th Grade 102,829 391,675.01 11. RELATED TO BASIC PROGRAM TOTAL BASIC SCHOOL PROGRAM (A thru C): 2,195.242 8,361,677.16 11. RUral School Transportation Reimbursement 0.00 0.00 2. Flexible -Allocation WPU Distribution 0.00 0.00 3. Charter School Local Replacement 4,472,856.00 4,472,856.00 4. Charter School Funding Base Program 167,344.33 167,344.33 5. Charter School Funding Base Program 167,344.33 10,750.04 6. Enhancement for At-Risk Students - Gang Prevention 0.00 0.00 7. Vouth-in-Custody 0.00 10,750.04 10,750.04 10,750.04 8. Enhancement for At-Risk Students - Gang Prevention <td>2. Special Education Self-Contained</td> <td></td> <td>5.644</td> <td>21,499.69</td>	2. Special Education Self-Contained		5.644	21,499.69
5. Special Education —Impact Aid 5.443 20,732.70 6. Special Ed —Intensive Services - 0.00 7. Special Ed —State Programs-Ext Year for Special Educators - 0.00 8. CTE — Add-On 57.918 220,608.59 9. Student At-Risk — Add-on 43.175 164,455.88 10. Class Size Reduction — K - 8th Grade 102.829 391,675.01 TOTAL BASIC SCHOOL PROGRAM (A thru C): 2,195.242 8,361,677.16 II. RELATED TO BASIC PROGRAM 0.00 0.00 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 4,472,856.00 4. Charter School Local Replacement 4,472,856.00 5. Charter School Funding Base Program 167,344.93 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Vouth-in-Custody 0.00 8. Enhancement for Accelerated Students 10,750.04 9. Concurrent Enrollment 71,760.66 10. Parafaducator Funding 0.00 11. Early Literacy Program 88,301.61	3. Special Education Pre-School		-	0.00
6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On 57.918 220,608.59 9. Student At-Risk Add-On 43.175 164,853.58 10. Class Size Reduction K - 8th Grade 102.829 391,675.01 II. RELATED TO BASIC PROGRAM 2,195.242 8,361,677.16 II. RUral School Transportation Reimbursement 2,195.242 8,361,677.16 2. Resible Allocation WPU Distribution 0.00 3.0 3. Charter School Local Replacement 4,00 4.0 4. Charter School Local Replacement Lag Funding One-Time 0.00 4.7 5. Charter School Funding Base Program 107,344.93 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 0.00 9.0 8. Enhancement for Accelerated Students 10,756.04 9.0 9. Concurrent Enrollment 71,760.66 10.0 17.7 10. ParaEducator Funding 0.00 13.5 18.7 18.8 10.0 10.0 12. Early Intervention<	4. Extended Yr. Pgm Severely Disable	d	1.663	6,333.63
7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE - Add-On 9. Student At-Risk - Add-on 10. Class Size Reduction - K - 8th Grade 10. Class Size Reduction - Cl	5. Special EducationImpact Aid		5.443	20,732.70
8. CTE - Add-On	6. Special Ed - Intensive Services		-	0.00
9. Student At-Risk - Add-on 10. Class Size Reduction K - 8th Grade 10. Class Size Reduction K - 8th Grade 10. Class Size Reduction K - 8th Grade 10. RELATED TO BASIC PROGRAM 1. RURAl School Transportation Relimbursement 2. Flexible Allocation WPU-Distribution 3. Charter School Local Replacement 4. A72,856.00 4. Charter School Local Replacement 5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Literacy Program 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Grants for Professional Learning 20. Grants for Professional Learning 21. Early Consolid Consolor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Ecacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 0.00 21. Elementary School Counselor Program 22. Grants for Foresional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 31. Special Education and Learning 31. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 31. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 31. Beverley Taylor Sorenson Arts	7. Special Ed - State Programs-Ext Year f	or Special Educators	-	0.00
10. Class Size Reduction K - 8th Grade	8. CTE Add-On		57.918	220,608.59
II. RELATED TO BASIC PROGRAM Section Sec	9. Student At-Risk Add-on		43.175	164,453.58
II. RELATED TO BASIC PROGRAM	10. Class Size Reduction K - 8th Grade		102.829	391,675.01
1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 4,472,856.00 4. Charter School Local Replacement 0.00 5. Charter School Funding Base Program 167,344.93 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 10,750.04 9. Concurrent Enrollment 71,760.66 10. ParaEducator Funding 0.00 11. Early Literacy Program 88,301.61 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 441,157.86 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 13,321.87 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators In High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 217,665.00 25. Teacher & Student Success Act Program 0.00 26. Grants for Professional Learning 0.00 27. Library Books and Electronic Resources 1,1712.23 28. School Nurses 5,378.03 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 31. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00	TOTAL BA	ASIC SCHOOL PROGRAM (A thru C)	: 2,195.242	8,361,677.16
2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 4,472,856.00 4. Charter School Local Replacement Lag Funding One Time 0.00 5. Charter School Funding Base Program 167,344.93 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 10,750.04 9. Concurrent Enrollment 71,760.66 10. ParaEducator Funding 0.00 11. Early Literacy Program 88,301.61 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 441,157.86 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 13,321.87 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.0	II. RELATED TO BASIC PROGRAM			
3. Charter School Local Replacement 4,472,856.00 4. Charter School Funding Base Program 0.00 5. Charter School Funding Base Program 167,344.93 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 10,750.04 9. Concurrent Enrollment 71,760.66 10. ParaEducator Funding 0.00 11. Early Literacy Program 88,301.61 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 441,157.86 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 13,321.87 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00	1. Rural School Transportation Reimbur	sement		0.00
4. Charter School Local Replacement — Lag Funding—One-Time 0.00 5. Charter School Funding Base Program 167,344.93 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 10,750.04 9. Concurrent Enrollment 71,760.66 10. ParaEducator Funding 0.00 11. Early Literacy Program 88,301.61 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 441,157.86 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 13,321.87 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Poverty Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 217,665.00 </td <td>2. Flexible Allocation WPU Distribution</td> <td></td> <td></td> <td>0.00</td>	2. Flexible Allocation WPU Distribution			0.00
5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 71,760.66 10. ParaEducator Funding 11. Early Literacy Program 88,301.61 12. Early Intervention 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Adjustments 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators In High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 000 21. Elementary Schools Support Program 22. Grants for Student Success Act Program 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 0.00 21. Elementary School Program 22. Grants Grey Student Success Act Program 23. School Nurses 24. School Nurses 25. School Nurses 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 319,549.23 329. Dual Immersion Program 30. 0.00 31. Beverley Taylor Sorenson Arts 31. Beverley Taylor Sorenson Arts 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning	3. Charter School Local Replacement			4,472,856.00
6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent Enrollment 9. Concurrent Enrollment 10. ParaEducator Funding 9. 0.00 11. Early Literacy Program 9. 88,301.61 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Adjustments 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20.00 21. Beverley Taylor Sorenson Arts	4. Charter School Local Replacement - Li	ag Funding - One-Time		0.00
7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 10,750.04 9. Concurrent Enrollment 71,760.66 10. ParaEducator Funding 0.00 11. Early Literacy Program 88,301.61 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 441,157.86 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 13,321.87 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 217,665.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 1,712.23	5. Charter School Funding Base Program	1		167,344.93
8. Enhancement for Accelerated Students 10,750.04 9. Concurrent Enrollment 71,760.66 10. ParaEducator Funding 0.00 11. Early Literacy Program 88,301.61 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 441,157.86 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 13,321.87 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 217,665.00 25. Teacher & Student Success Act Program 319,549.23 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 1,712.23 28. School Nurses 5,378.03 29. Dual Immersion Program 0.00 <	6. Enhancement for At-Risk Students - G	ang Prevention		0.00
9. Concurrent Enrollment 71,760.66 10. ParaEducator Funding 0.00 11. Early Literacy Program 88,301.61 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 441,157.86 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 13,321.87 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 217,665.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 1,712.23 28. School Nurses 5,378.03 29. Dual Immersion Program 0.00 31. Beverley Taylor Sorenson Arts 0.00	7. Youth-in-Custody	_		0.00
10. ParaEducator Funding 0.00 11. Early Literacy Program 88,301.61 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 441,157.86 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 13,321.87 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 217,665.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 1,712.23 28. School Nurses 5,378.03 29. Dual Immersion Program 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00 <td>8. Enhancement for Accelerated Studen</td> <td>ts</td> <td></td> <td>10,750.04</td>	8. Enhancement for Accelerated Studen	ts		10,750.04
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12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 441,157.86 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 13,321.87 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 217,665.00 25. Teacher & Student Success Act Program 319,549.23 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 1,712.23 28. School Nurses 5,378.03 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	10. ParaEducator Funding			0.00
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18. Teacher Supplies and Materials13,321.8719. Effective Teachers in High Poverty Schools0.0020. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning0.0023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust217,665.0025. Teacher & Student Success Act Program319,549.2326. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources1,712.2328. School Nurses5,378.0329. Dual Immersion Program0.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning0.00	16. Teacher Salary Supplement Restricted	d Program		
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20. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning0.0023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust217,665.0025. Teacher & Student Success Act Program319,549.2326. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources1,712.2328. School Nurses5,378.0329. Dual Immersion Program0.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning0.00	19. Effective Teachers in High Poverty Sci	hools		
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22. Grants for Professional Learning0.0023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust217,665.0025. Teacher & Student Success Act Program319,549.2326. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources1,712.2328. School Nurses5,378.0329. Dual Immersion Program0.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning0.00	21. Elementary School Counselor Program	n		0.00
23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 217,665.00 25. Teacher & Student Success Act Program 319,549.23 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 1,712.23 28. School Nurses 5,378.03 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00				0.00
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31. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning0.00				
32. Digital Teaching and Learning 0.00				
101AL F1 2022 FUNDING: \$ 14,1/1,4/4.62	J J. J. Z.	ТО	TAL FY 2022 FUNDING:	

Charter School Summary Charter School Summary FY 2022 Legislative Estimates

Recipient: Navigator Pointe Academy

Recipient: Navigator Pointe Academy		
Value of WPU: \$3,809		
75,555		Amount
Recipient Number: 9B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	380.193	\$ 1,448,155.18
2. Professional Staff	26.366	100,426.67
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	62.340	237,453.06
2. Special Education Self-Contained	12.061	45,940.77
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.406	5,355.95
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	8.025	30,567.23
10. Class Size Reduction K - 8th Grade	40.634	154,775.99
TOTAL BASIC SCHOOL PROGRAM (A thru C):	531.618	2,024,933.85
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,242,460.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		44,112.96
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,523.21
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,451.36
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		153,444.38
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,689.33
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		58,896.00
25. Teacher & Student Success Act Program		77,384.72
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		578.44
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL	Y 2022 FUNDING:	\$ 3,627,474.25

Recipient: Odyssey Charter School		
Value of WPU: \$3,809	1	
1.1.1		Amount
Recipient Number: 1C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	320.976	\$ 1,222,596.40
2. Professional Staff	24.105	91,815.77
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	58.772	223,863.39
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.789	3,006.02
5. Special EducationImpact Aid	0.998	3,800.99
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	_	0.00
8. CTE Add-On	_	0.00
9. Student At-Risk Add-on	9.850	37,518.65
10. Class Size Reduction K - 8th Grade	35.082	133,626.35
TOTAL BASIC SCHOOL PROGRAM (A thru C):	450.572	1,716,227.57
II. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement	l	0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,026,380.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		40,199.90
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,845.36
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,364.99
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		116,925.70
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,684.45
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		47,565.00
25. Teacher & Student Success Act Program		65,587.22
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		547.20
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	TAL FY 2022 FUNDING:	
101	ALTI ZUZZ FUNDING.	7 3,030,327.33

Recipient: InTech Collegiate High School

2. Professional Staff 19.948 75,982.37 3. Foreign Exchange Students - 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM - 0.00 1. Special Education - Add-On 19.612 74,702.95 2. Special Education - Pre-School - 0.00 4. Extended Yr. Pgm Severely Disabled 0.593 2,259.00 5. Special Education - Impact Aild 0.476 1,814.11 6. Special Ed-Intensive Services - 0.00 7. Special Ed-Intensive Services - 0.00 8. CTE - Add-On 52.667 200,607.45 9. Student Ar-Risk - Add-on 7,425 28,281.83 10. Class Size Reduction - K - 8th Grade 5.536 21,086.02 TOTAL BASIC SCHOOL PROGRAM (A thru C): 331.960 1,264,437.89 II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 0.00 3. Charter School Local Replacement - Lag Funding One-Time 0.00 4. Charter School Local Replacement - Lag Funding One-Time 0.00 1. Charter School Local Replacement - Lag Funding One-Time 0.00 5. Charter School Funding Base Program <	Recipient: InTech Collegiate High School		
Recipient Number: 2C WPU Generated	Value of WPU: \$3,809		
F. BASIC SCHOOL PROGRAMS A. REGULAR BASIC SCHOOL PROGRAMS 1. Grades N-12 225.703 \$ 859,704.16 2. Professional Staff 19.948 75,982.37 3. Foreign Exchange Students - 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 19.612 74,702.95 2. Special Education - Add-On 19.612 74,702.95 2. Special Education - Self-Contained - 0.00 3. Special Education - Pre-School - 0.00 4. Extended Vr. Pgm Severely Disabled 0.593 2,259.00 5. Special Education - Impact Aid 0.476 1,814.11 6. Special Education - Impact Aid 0.476 1,814.11 7. August School Transportation Relimbursement 52.667 200,607.45 7. August School Transportation Relimbursement 0.00 7. Vouth-in-Custody 0.00 7. Vouth-in-Custody 0.00 7. Vouth-in-Custody 0.00 8. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Vouth-in-Custody 0.00 8. Enhancement for At-Risk Students - Gang Prevention 0.00 9. Concurrent Enrollment 0.00 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 0.00 12. Early Intervention 0.00 0.00 13. Special Education Intensive Services 0.00 0.00 14. English Language Learner Software Grants 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0			Amount
A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 225.703 \$ 859,704.16 19.948 75,982.37 3. Foreign Exchange Students 19.948 75,982.37 3. Foreign Exchange Students	Recipient Number: 2C	WPU	Generated
1. Grades K-12	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff 19.948 75,982.37 3. Foreign Exchange Students - 0.00 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM - 0.00 19.612 74,702.95 2. Special Education Self-Contained - 0.00 0.00 4. Extended Yr. Pgm Severely Disabled 0.593 2,259.00 5. Special Education Hippack Aid 0.476 1.814.11 0.476 1	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students 1. Special Education - Add-On 2. Special Education - Self-Contained 3. Special Education - Pre-School 4. Extended Yr, Pgm Severely Disabled 5. Special Education - Impact Ald 6. Special Education - Impact Ald 6. Special Education - Impact Ald 7. Special Education - Impact Ald 8. TF - Add-On 9. Student Al-Risk - Add-On 9. Student Al-Risk - Add-On 10. Class Size Reduction - K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 11. RELATED TO BASIC PROGRAM 11. RURAI School Transportation Rembursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 4. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Local Replacement 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. ParaEducator Funding 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 18. Teacher Salary Supplement Restricted Program 19. Concurrent Enrollment 10. Care School Local Restricted Program 10. Concurrent Enrollment 11. Early Intervention 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 18. Teacher Salary Supplement Restricted Program 19. Concurrent Enrollment 19. Care Salary Supplement Restricted Program 20. Concurrent Software Grants 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 26. Student Health & Counseling Support Program 27. Educator Salary Adjustments 28. School LAND Trust 29. Care Salary Supplement Restricted Program 29. Concurrent Enro			,
B. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education - Add-On 19.612 74,702.95 2. Special Education - Self-Contained - 0.00 3. Special Education - Pre-School - 0.00 4. Extended Yr. Pgm Severely Disabled 0.593 2,259.00 5. Special Education - Impact Aid 0.476 1.814.11 6- Special Ed - Intensive Services - 0.00 7. Special Ed - Intensive Services - 0.00 8. CTE - Add-On 52.667 200,607.45 9. Student At-Risk Add-On 52.667 200,607.45 9. Student At-Risk Add-On 7.425 28,281.83 10. Class Size Reduction - K - 8th Grade 5.336 21,086.02 TOTAL BASIC SCHOOL PROGRAM (A thru C): 331.960 1,264,437.89 II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 0.00 2. Insible Allocation - MyPU Distribution 0.00 3. Charter School Local Replacement 553,705.00 4. Charter School Local Replacement 40,000.00 5. Charter School Local Replacement 40,000.00 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 1,932.83 9. Concurrent Enrollment 20,463.10 10. ParaEducator Funding 0.00 11. Early Intervention 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Feducator Salary Adjustments 0.5,834.60 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 1,978.36 19. Effective Teachers in High Poverty Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Fofessional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 44,197.00 25. Teacher & Student Health & Counseling Support Program 0.00 26. Grants for Professional Learning 0.00 27. Student Health & Counseling Support Program 0.00 28. School LAND Trust 44,197.00 29. Grants for Professional Learning 0.00 20.	2. Professional Staff	19.948	
1. Special Education - Add-On 19.612 74,702.95 2. Special Education - Self-Contained - 0.00 3. Special Education - Pre-School - 0.00 4. Extended Yr. Pgm Severely Disabled 0.593 2,259.00 5. Special Education - Impact Aid 0.476 1,814.11 6. Special Ed - State Programs-Ext Year for Special Educators - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On \$2.667 200,607.45 9. Student At-Risk - Add-on 7.425 28,281.83 10. Class Size Reduction K - 8th Grade 5.536 21,086.02 TOTAL BASIC SCHOOL PROGRAM (A thru C): 331.960 1,264,437.89 1. RUral School Transportation Reimbursement 0.00 2.614,437.89 1. Rural School Local Replacement 553,705.00 3.00 3. Charter School Local Replacement 553,705.00 4. Charter School Funding Base Program 40,000.00 4. Charter School Local Replacement 1.35 Legisla School Funding Base Program 40,000.00 5. Charter School Funding Base Program 0.00		-	0.00
2. Special Education Self-Contained - 0.00 3. Special Education Pre-School - 0.00 4. Extended Yr. Pgm Severely Disabled 0.593 2,259.00 5. Special Education Impact Aid 0.476 1,814.11 6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On 52.667 200,607.45 9. Student At-Risk Add-on 7.425 28,281.33 10. Class Size Reduction K - 8th Grade 5.536 21,086.02 TOTAL BASIC SCHOOL PROGRAM (A thru C): 331.960 1,264,437.89 II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU- Distribution 0.00 3. Charter School Local Replacement 4. Charter-School Local Replacement 553,705.00 4. Charter School Local Replacement 4. Charter-School Local Replacement 40,000.00 5. Charter School Funding Base Program 0.00 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 <td></td> <td></td> <td></td>			
3. Special Education Pre-School - 0.00	· ·		
4. Extended Yr. Pgm Severely Disabled 0.593 2,259.00 5. Special Education Impact Aid 0.476 1,814.11 6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On 52.667 200,607.45 9. Student At-Risk Add-on 7.425 28,281.83 10. Class Size Reduction K - 8th Grade 5.336 21,086.02 TOTAL BASIC SCHOOL PROGRAM (A thru C): 331.960 1,264,437.89 II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 553,705.00 4. Charter School Local Replacement 553,705.00 5. Charter School Funding Base Program 40,000.00 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 1,932.83 9. Concurrent Enrollment 20,463.10 10. ParaEducator Funding 0.00 11. Early Literacy Prog	· · · · · · · · · · · · · · · · · · ·		
5. Special Education – Impact Aid 0.476 1,814.11 6. Special Ed – Intensive Services - 0.00 7. Special Ed – State Programs-Ext Year for Special Educators - 0.00 8. CTE – Add-On 52.667 200,607.45 9. Student At-Risk – Add-on 7.425 28,281.83 10. Class Size Reduction – K. + 8th Grade 5.536 21,086.02 TOTAL BASIC SCHOOL PROGRAM (A thru C): 331.960 1,264,437.89 II. RELATED TO BASIC PROGRAM - 0.00 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 553,705.00 4. Charter School Local Replacement 1.953,705.00 5. Charter School Funding Base Program 0.00 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for At-Risk Students 1,932.83 9. Concurrent Enrollment 20,463.10 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Inter	· ·		
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7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On 52.667 200,607.45 9. Student At-Risk Add-on 7.425 28,281.83 10. Class Size Reduction K - 8th Grade 5.536 21,086.02 TOTAL BASIC SCHOOL PROGRAM (A thru C): 331.960 1,264,437.89 II. RELATED TO BASIC PROGRAM 0.00 1,264,437.89 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU-Distribution 0.00 3. Charter School Local Replacement 553,705.00 4. Charter School Funding Base Program 40,000.00 5. Charter School Funding Base Program 40,000.00 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 1,932.83 9. Concurrent Enrollment 20,463.10 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants	· · · · · · · · · · · · · · · · · · ·		,
8. CTE Add-On 9. Student At-Risk Add-on 10. Class Size Reduction K 8th Grade 7.425 28,281.83 10. Class Size Reduction K 8th Grade 5.536 21,086.02 TOTAL BASIC SCHOOL PROGRAM (A thru C): 331.960 1,264,437.89 11. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 553,705.00 5. Charter School Local Replacement 5. Charter School Funding Base Program 40,000.00 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 20,463.10 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Adjustments 16. Teacher Salary Adjustments 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need-Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 26. Student Health & Counseling Support Program 48,321.66 26. Student Health & Counseling Support Program 48,321.66 26. Student Health & Counseling Support Program 48,321.66	· · · · · · - · · · · · · · · · · ·		
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10. Class Size Reduction – K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 11. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement Lag Funding One Time 5. Charter School I Funding Base Program 4. Charter School I Funding Base Program 5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Grants for Educators in High Poverty Schools 20. Grants for Professional Learning 21. School LAND Trust 22. Student Health & Counseling Support Program 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 26. Student Health & Counseling Support Program 27. Student Health & Counseling Support Program 28. Student Health & Counseling Support Program 29. Student Health & Counseling Support Program 30. Student Health & Counseling Support Program 30. Support Program 48.321.66			·
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23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 0.00			0.00
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25. Teacher & Student Success Act Program48,321.6626. Student Health & Counseling Support Program0.00			44,197.00
	25. Teacher & Student Success Act Program		48,321.66
27. Library Books and Electronic Resources 321.23	26. Student Health & Counseling Support Program		0.00
	27. Library Books and Electronic Resources		321.23
28. School Nurses 0.00	28. School Nurses		0.00
29. Dual Immersion Program 0.00	29. Dual Immersion Program		0.00
30. MOST 0.00	30. MOST		0.00
31. Beverley Taylor Sorenson Arts 0.00	31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning 0.00	32. Digital Teaching and Learning		0.00
TOTAL FY 2022 FUNDING: \$ 2,041,191.67	TOTAL	FY 2022 FUNDING:	\$ 2,041,191.67

Recipient: Entheos Academy

Value of WPU: \$3,809	I	
Value 01 WPO		A
	14/5/1	Amount
Recipient Number: 3C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	000 007	ć 2.46F.024.07
1. Grades K-12	909.907	\$ 3,465,834.07
2. Professional Staff	59.724	227,486.95
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	472.766	664 074 46
1. Special Education Add-On	173.766	661,874.46
2. Special Education Self-Contained	9.194	35,021.64
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.168	4,449.12
5. Special EducationImpact Aid	2.926	11,143.82
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	2.541	9,677.00
9. Student At-Risk Add-on	35.600	135,600.40
10. Class Size Reduction K - 8th Grade	95.804	364,918.95
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,290.630	4,916,006.41
II. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,854,957.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		100,035.63
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		8,181.40
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		56,949.64
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		260,971.66
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		7,987.55
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		136,765.00
25. Teacher & Student Success Act Program		187,869.73
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,289.83
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
ТОТ	AL FY 2022 FUNDING:	\$ 8,531,013.85

Recipient: Lakeview Academy

Value of WPU: \$3,809		
Value of WPU: \$3,809		
		Amount
Recipient Number: 4C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	885.745	\$ 3,373,800.99
2. Professional Staff	64.589	246,020.94
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	99.167	377,726.74
2. Special Education Self-Contained	9.006	34,302.16
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	2.608	9,934.42
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.486	5,659.00
9. Student At-Risk Add-on	13.168	50,156.69
10. Class Size Reduction K - 8th Grade	81.803	311,586.78
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,158.165	4,411,446.72
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,701,000.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		97,250.65
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,156.76
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
		39,331.34
11. Early Literacy Program		·
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		250,306.56
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		7,764.90
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		128,596.00
25. Teacher & Student Success Act Program		168,587.52
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,064.25
28. School Nurses		4,643.85
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTA	AL FY 2022 FUNDING:	\$ 7,817,148.55

Recipient: Legacy Preparatory Academy

Recipient: Legacy Preparatory Academy			
Value of WPU:	\$3,809		
			Amount
Recipient Number:	5C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		911.902	\$ 3,473,433.47
2. Professional Staff		56.738	216,113.56
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		164.562	626,815.38
2. Special Education Self-Contained		11.300	43,041.70
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled	d	1.271	4,839.60
5. Special EducationImpact Aid		3.447	13,130.71
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-	0.00
8. CTE Add-On		1.530	5,828.00
9. Student At-Risk Add-on		13.180	50,204.40
10. Class Size Reduction K - 8th Grade		85.430	325,404.45
TOTAL BA	SIC SCHOOL PROGRAM (A thru C):	1,249.360	4,758,811.27
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,806,339.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Charter School Funding Base Program			105,676.07
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students		7,511.44	
9. Concurrent Enrollment		0.00	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		38,131.91	
12. Early Intervention		0.00	
13. Special Education Intensive Services		0.00	
14. English Language Learner Software G	rants		0.00
14. English Language Learner Software Grants 15. Educator Salary Adjustments		304,832.67	
16. Teacher Salary Supplement Restricted	Program		0.00
17. National Board Certified Teacher Prog			0.00
18. Teacher Supplies and Materials	,		9,365.15
19. Effective Teachers in High Poverty Sch	ools		0.00
20. Grants for Educators in High-Need Schools		0.00	
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning		0.00	
23. Grow Your Own Teacher and Counselor Program		0.00	
24. School LAND Trust			137,160.00
25. Teacher & Student Success Act Program		181,862.38	
26. Student Health & Counseling Support Program		0.00	
27. Library Books and Electronic Resources		1,141.09	
27. Library Books and Electronic Resources 28. School Nurses		0.00	
29. Dual Immersion Program		0.00	
29. Dual Immersion Program 30. MOST		0.00	
		0.00	
31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning			0.00
52. Digital reaching and Learning	TO	TAL FY 2022 FUNDING:	
	101	AL FI ZUZZ FUNDING:	\$ 8,350,830.98

Recipient: Monticello Academy

Recipient: Monticello Academy		
Value of WPU: \$3,809		
\$3,005		Amount
Recipient Number: 7C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	-	
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	779.219	\$ 2,968,045.82
2. Professional Staff	42.213	160,790.91
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	152.542	581,033.09
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	2.064	7,861.15
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.370	5,219.00
9. Student At-Risk Add-on	27.525	104,842.73
10. Class Size Reduction K - 8th Grade	83.021	316,226.40
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,088.547	4,146,278.10
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,433,601.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		63,407.99
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,794.19
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		45,029.49
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		232,994.93
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		7,104.04
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		99,294.00
25. Teacher & Student Success Act Program		158,453.85
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		766.78
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL	FY 2022 FUNDING:	\$ 7,193,724.37

Recipient: Mountainville Academy

Value of MIDUL 63 000		
Value of WPU: \$3,809		
		Amount
Recipient Number: 8C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	FC2 720	ć 244240240
1. Grades K-12	562.720	\$ 2,143,402.18
2. Professional Staff	33.428	127,328.81
3. Foreign Exchange Students		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	74 100	202 276 52
1. Special Education Add-On	74.108	282,276.53
2. Special Education Self-Contained	4.233	16,124.77
3. Special Education Pre-School	- 0.037	0.00
4. Extended Yr. Pgm Severely Disabled	0.927	3,532.32
5. Special EducationImpact Aid	1.701	6,478.97
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.219	4,643.00
9. Student At-Risk Add-on	9.072	34,555.97
10. Class Size Reduction K - 8th Grade	57.751	219,972.92
TOTAL BASIC SCHOOL PROGRAM (A thru C):	745.159	2,838,315.47
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,755,650.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		62,749.93
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,878.89
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		23,941.50
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		184,048.58
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		5,691.42
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		84,721.00
25. Teacher & Student Success Act Program		108,468.85
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		764.77
28. School Nurses		0.00
29. Dual Immersion Program		0.00
—— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL F	Y 2022 FUNDING:	\$ 5,069,230.41

Recipient: Paradigm High School

Value of WPU: \$3,809
Amount
Recipient Number: 9C WPU Generated
I: BASIC SCHOOL PROGRAMS:
A: REGULAR BASIC SCHOOL PROGRAMS
1. Grades K-12 449.492 \$ 1,712,1:
2. Professional Staff 32.230 122,70
3. Foreign Exchange Students -
B. RESTRICTED BASIC SCHOOL PROGRAM
1. Special Education Add-On 83.577 318,34
2. Special Education Self-Contained 2.000 7,6:
3. Special Education Pre-School
4. Extended Yr. Pgm Severely Disabled 0.593 2,29
5. Special EducationImpact Aid 1.451 5,57
6. Special Ed - Intensive Services -
7. Special Ed - State Programs-Ext Year for Special Educators -
8. CTE Add-On
9. Student At-Risk Add-on 10.074 38,3
10. Class Size Reduction K - 8th Grade 7.613 28,99
TOTAL BASIC SCHOOL PROGRAM (A thru C): 587.030 2,236,00
II. RELATED TO BASIC PROGRAM
1. Rural School Transportation Reimbursement
2. Flexible Allocation WPU Distribution
3. Charter School Local Replacement 1,080,40
4. Charter School Local Replacement Lag Funding One Time
5. Charter School Funding Base Program 42,73
6. Enhancement for At-Risk Students - Gang Prevention
7. Youth-in-Custody
8. Enhancement for Accelerated Students 6:
9. Concurrent Enrollment 2,77
10. ParaEducator Funding
11. Early Literacy Program
12. Early Intervention
13. Special Education Intensive Services
14. English Language Learner Software Grants
15. Educator Salary Adjustments 124,47
16. Teacher Salary Supplement Restricted Program
17. National Board Certified Teacher Program
18. Teacher Supplies and Materials 3,90
19. Effective Teachers in High Poverty Schools
20. Grants for Educators in High-Need Schools
21. Elementary School Counselor Program
22. Grants for Professional Learning
23. Grow Your Own Teacher and Counselor Program
24. School LAND Trust 50,00
25. Teacher & Student Success Act Program 85,4
26. Student Health & Counseling Support Program
27. Library Books and Electronic Resources 50
28. School Nurses
29. Dual Immersion Program
— 30. MOST
31. Beverley Taylor Sorenson Arts
32. Digital Teaching and Learning
TOTAL FY 2022 FUNDING: \$ 3,626,8

Recipient: Renaissance Academy

Value of WPUI		
Value of WPU: \$3,809		
		Amount
Recipient Number: 1D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	625.100	\$ 2,381,004.85
2. Professional Staff	36.715	139,848.32
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	57.760	220,007.84
2. Special Education Self-Contained	3.200	12,188.80
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.843	3,209.75
5. Special EducationImpact Aid	1.270	4,837.63
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Student At-Risk Add-on	9.925	37,804.33
10. Class Size Reduction K - 8th Grade	67.993	258,985.58
TOTAL BASIC SCHOOL PROGRAM (A thru C):	802.806	3,057,887.10
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,025,750.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		69,048.43
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,840.48
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		26,289.22
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		235,444.61
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		7,190.98
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		97,633.00
25. Teacher & Student Success Act Program		116,859.99
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		818.96
27. Library Books and Electronic Resources 28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	L FY 2022 FUNDING:	
IOIA	2022 1 ONDING.	y 3,042,702.77

Recipient: Channing Hall

	_	
Value of WPU: \$3,809		
		Amount
Recipient Number: 2D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	524.305	\$ 1,997,077.31
2. Professional Staff	32.266	122,902.14
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	66.792	254,409.70
2. Special Education Self-Contained	2.367	9,014.63
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.869	3,311.61
5. Special EducationImpact Aid	1.406	5,355.95
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.237	4,711.00
9. Student At-Risk Add-on	9.050	34,471.45
10. Class Size Reduction K - 8th Grade	55.590	211,742.34
TOTAL BASIC SCHOOL PROGRAM (A thru C	_	2,642,996.13
II. RELATED TO BASIC PROGRAM	,	, , , , , , , , , , , , , , , , , , , ,
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,634,105.00
3. Charter School Local Replacement 4. Charter School Local Replacement – Lag Funding – One Time		0.00
5. Charter School Funding Base Program		59,271.66
		0.00
6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		18,863.86
		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		23,154.18
11. Early Literacy Program		·
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		190,813.06
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		5,907.40
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		76,288.00
25. Teacher & Student Success Act Program		101,004.54
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		729.17
28. School Nurses		0.00
29. Dual Immersion Program		0.00
—— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
Т	OTAL FY 2022 FUNDING:	\$ 4,753,133.00

Recipient: Spectrum Academy

Value of WPU: \$3,809	٦	
		Amount
Recipient Number: 3D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,056.831	\$ 4,025,468.32
2. Professional Staff	62.305	237,321.48
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	3,394.517	12,929,714.88
2. Special Education Self-Contained	368.000	1,401,712.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	5.991	22,818.93
5. Special EducationImpact Aid	27.465	104,613.73
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	55.448	211,200.53
9. Student At-Risk Add-on	27.100	103,223.90
10. Class Size Reduction K - 8th Grade	64.574	245,961.09
TOTAL BASIC SCHOOL PROGRAM (A thru (5,062.231	19,282,034.86
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement	•	0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,916,450.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		138,766.68
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,708.49
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		160,868.44
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		824,085.68
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		22,680.95
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
20. Grants for Educators in High-Need Schools 21. Elementary School Counselor Program		0.00
, ,		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust		193,158.00
24. School LAND Trust 25. Teacher & Student Success Act Program		736,880.81
· · · · · · · · · · · · · · · · · · ·		0.00
26. Student Health & Counseling Support Program		1,631.52
27. Library Books and Electronic Resources		
28. School Nurses		4,540.90
29. Dual Immersion Program		0.00
— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
T	OTAL FY 2022 FUNDING:	\$ 25,288,806.33

Recipient: Syracuse Arts Academy

Recipient. Syracuse Arts Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 4D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,579.387	\$ 6,015,884.02
2. Professional Staff	135.903	517,654.79
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	465.828	1,774,339.45
2. Special Education Self-Contained	11.733	44,692.27
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.721	6,554.34
5. Special EducationImpact Aid	5.738	21,855.72
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	7.684	29,269.00
9. Student At-Risk Add-on	26.400	100,557.60
10. Class Size Reduction K - 8th Grade	149.712	570,251.85
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,384.106	9,081,059.04
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		4,842,893.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		169,225.08
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		12,918.42
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		85,234.02
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		502,630.96
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		15,104.59
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		233,081.00
25. Teacher & Student Success Act Program		347,041.08
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,908.67
28. School Nurses		0.00
29. Dual Immersion Program		0.00
—— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	2022 FUNDING:	\$ 15,291,095.86

Recipient: George Washington Academy

2. Professional Staff 3. Foreign Exchange Students - 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education − Add-On 2. Special Education − Add-On 3. Special Education − Pre-School 3. Special Education − Pre-School 4. Extended Yr. Pgm. − Severely Disabled 5. Special Education − Pre-School 5. Special Education − Pre-School 6. Special Education − Pre-School 7. Special Education − Pre-School 7. Special Education − Pre-School 8. Special Education − Pre-School 8. Special Education − Pre-School 9. Special Education − Pre-School 1. Special Education − Pre-School − Pre-School 1. Special Education − Pre-School − P			
REGULAR BASIC SCHOOL PROGRAMS:	Value of WPU: \$3,809		
BASIC SCHOOL PROGRAMS			Amount
A: REGULAR BASIC SCHOOL PROGRAMS 865.937 \$ 3,298,355.60 \$ 22. Professional Staff 60.718 231,274.10 \$ 3. Foreign Exchange Students 60.718 231,274.10 \$ 3. Special Education - Self-Contained 8.144 31,022.19 3. Special Education - Self-Contained 8.144 31,022.19 3. Special Education - Pre-School . 0.00 4. Extended Yr. Pgm Severely Disabled 0.593 2,259.00 . 0.00 4. Extended Yr. Pgm Severely Disabled 0.593 2,259.00 . 0.00	Recipient Number: 5D	WPU	Generated
1. Grades K-12 2. Professional Staff 2. Professional Staff 3. Foreign Exhange Students - 0.00 8. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education — Add-On 2. Special Education — Self-Contained 3. Special Education — Self-Contained 3. Special Education — Self-Contained 4. Extended Yr. Pgm. — Serverely Disabled 5. Special Education — Pre-School 6. Special Education — Self-Contained 7. Special Education — Self-Contained 8. 1.44 3. Special Education — Self-Contained 8. 1.44 3. Special Education — Self-Contained 9. Special Education — Self-Contained 1. Rural School Transportation Reimbursement 2. Revelbie Allocation—WPU-Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Local Replacement 6. Enhancement for Accelerated Students 7. Youth—in-Custody 8. Enhancement for Accelerated Students 7. Youth—in-Custody 8. Concurrent Errollment 10. DaraEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 10. Grants for Foressional Learning 10. Contained School Counselor Program 10. Carants for Foressional Learning 10. Contained School Counselor Program 10. Carants for Foressional Learning 10. Contained School	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff 60.718 231,274.10 3. Foreign Exchange Students - 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM - 0.00 1. Special Education - Add-On 94.161 358,660.33 2. Special Education - Pre-School - 0.00 4. Extended Yr. Pgm Severely Disabled 0.593 2,259.00 5. Special Education - Impact Aid 1.565 5,960.65 6. Special Education - Impact Aid 1.565 5,960.65 7. Special Education - Impact Aid 1.565 5,960.65 8. CTE - Add-On 1.437 5,473.00 9. Student At-Risk - Add-on 1.6.975 64,657.78 10. Class Size Reduction - K - 8th Grade 93.188 39.188 10. Class Size Reduction - K - 8th Grade 93.189 39.495.46 11. Rural School Transportation Relimbursement 0.00 2.719.907.00 2. Flexible Allecation WPU-Distribution 0.00 2.739.907.00 3. Charter School Loan Replacement 2.739.907.00 0.00 4. Charter School Funding Base Program 9.489.19 0.00 5. C	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students - 0.00 B. RESTRICTED BASIC COHOOL PROGRAM 94.161 358,660.35 1. Special Education → Self-Contained 8.144 31,022.19 3. Special Education → Pre-School - 0.00 4. Extended Yr. Pgm. → Severely Disabled 0.593 2,259.00 5. Special Education ¬Impact Aid 1.565 5,960.65 6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE ¬ Add-On 1.437 5,4730 9. Student A-Risk ¬ Add-on 16.975 64,657.78 10. Class Size Reduction ¬ K ~ 8th Grade 93.189 354,955.46 10. Class Size Reduction ¬ K ~ 8th Grade 93.189 354,955.46 11. RELATED TO BASIC PROGRAM 1 1,142.719 4,352,618.13 11. RELATED TO BASIC PROGRAM 1 1,142.719 4,352,618.13 1. Rural School Transportation Reimbursement 0.00 2,00 2. Flexible Allocation Purp Up Distribution 0.00 3. Charter School Local Replacement 0.00 4. Chart	1. Grades K-12	865.937	\$ 3,298,355.60
8. RESTRICTED BASIC SCHOOL PROGRAM 94.161 358,660.35 1. Special Education - Add-On 94.161 358,660.35 2. Special Education - Self-Contained 8.144 31,022.19 3. Special Education - Pre-School - 0.00 4. Extended Yr. Pgm Severely Disabled 0.593 2.259.00 5. Special Education - Impact Aid 1.565 5,960.65 6. Special Education - Impact Aid 1.565 5,960.65 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On 1.437 5,473.00 9. Student At-Risk - Add-on 16.975 64,657.78 10. Class Size Reduction - K - 8th Grade 93.189 3349.554 11. RELATED TO BASIC PROGRAM 1.142.719 4,352,618.13 11. Relad School Transportation Reimbursement 0.00 0.00 2. Flexible Allocation WPU Distribution 0.00 0.00 3. Charter School Local Replacement 1.06 0.00 4. Charter School Local Replacement Lag Funding - One Time 0.00 0.00 5. Charter School Local Replacement Lag Funding - One Time 0.	2. Professional Staff	60.718	231,274.10
1. Special Education → Add-On 2. Special Education → Self-Contained 3. Special Education → Pre-School 4. Extended Yr. Pgm. → Severely Disabled 5. Special Education → Self-Contained 5. Special Education → Self-Contained 6. Special Education → Severely Disabled 7. Special Education → Severely Disabled 8. CTE → Add-On 9. Student At-Risk → Add-On 10. Class Size Reduction → K · 8th Grade 10. Class Size Reduction → K · 8th Grade 10. Class Size Reduction → K · 8th Grade 10. Class Size Reduction → K · 8th Grade 11. Rural School Transportation Reimbursement 12. Flexible Allocation WPU Distribution 13. Charter School Local Replacement 14. Charter School Local Replacement 15. Charter School Local Replacement 16. Charter School Local Replacement 17. Couthin-Custody 18. Enhancement for At-Risk Students · Gang Prevention 19. Touthin-Custody 10. Final Countries Services 19. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 10. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 10. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 10. Concurrent Enrollment 19. Concurrent	3. Foreign Exchange Students	-	0.00
2. Special Education — Self-Contained 3. Special Education — Pre-School 4. Extended Yr. Pgm. — Severely Disabled 5. Special Education — Impact Aid 5. Special Education — Impact Aid 6. Special Education — Impact Aid 7. Special Education — Impact Aid 7. Special Education — Impact Aid 7. Special Education — Impact Aid 8. CTE — Add-On 9. Student At-Risk — Add-on 10. Class Size Reduction — K - 8th Grade 10. Class Size Reduction Reduction — K - 8th Grade 10. Class Size Reduction — K - 8th Grade 10. Class Size Reduction — K - 8th Grade 10. Class Size Reduction — K - 8th Grade 10. Class Size Reduction — K - 8th Grade 10. Class Size Reduction — K - 8th Grade 10. Class Size Reduction — K - 8th Grade 10. Class Size Reduction — K - 8th Grade 10. Class Size Reduction — K - 8th Grade 10. Class Size Reduction — K - 8th Grade 10. Class Size Reduction — K - 8th Grade 10. Class Size Reduction — K - 8th Grade 10. Class Size Reduction — K - 8th Grade 10. Class Size Reduction — K - 8th Grade 10. Class Size Reduction — K - 8th Grade 10. Class Size Reduction — K - 8th Grade 10. Class Size Reduction — K - 8th Grade 10. Class Size Reduction — K - 8th	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education — Pre-School 4. Extended Yr. Pgm. — Severely Disabled 5. Special Education — Impact Aid 5. Special Education — Impact Aid 6. Special Education — Impact Aid 7. Special Ed — State Programs-Ext Year for Special Educators 8. CTE — Add-On 1. Special Ed — State Programs-Ext Year for Special Educators 9. Student At-Risk — Add-on 10. Class Size Reduction — K - 8th Grade 7. Special Education — Special Educatio	1. Special Education Add-On	94.161	358,660.35
4. Extended Yr. Pgm Severely Disabled 0.593 2,255,00 5. Special Education Impact Aid 1.565 5,960,65 6. Special Ed Intensive Services - 0.00 7. Special Ed State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On 1.437 5,573,00 9. Student A-Risk Add-on 16,975 64,657,78 10. Class Size Reduction K - 8th Grade 93,189 354,955,46 10. Class Size Reduction K - 8th Grade 93,189 354,955,46 11. RELATED TO BASIC PROGRAM TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,142,719 4,352,618,13 11. RURAI School Transportation Reimbursement 0.00	2. Special Education Self-Contained	8.144	31,022.19
5. Special Education —Impact Aid 1,565 5,960,65 6. Special Ed —Intensive Services - 0.00 7. Special Ed —State Programs-Ext Year for Special Educators - 0.00 8. CTE — Add-On 1,437 5,473.00 9. Student At-Risk — Add-on 16,975 64,657.78 10. Class Size Reduction — K - 8th Grade 93.189 334,955.46 TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,142,719 4,352,618.13 II. RELATED TO BASIC PROGRAM 0.00 0.00 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 0.00 4. Charter School Local Replacement 0.00 5. Charter School Funding Base Program 0.00 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Vouth-in-Custody 0.00 8. Enhancement for Accelerated Students 7,968.59 9. Concurrent Enrollment 0.00 10. Parafeducator Funding 0.00 11. Early Literacy Program 41,774.08 12. Early Intervention<	3. Special Education Pre-School	-	0.00
6. Special Ed - Intensive Services . 0.00 7. Special Ed - State Programs-Ext Year for Special Educators . 0.00 8. CTE - Add-On 1.437 5,473.00 9. Student At-Risk Add-on 16.975 64,657.78 10. Class Size Reduction K - 8th Grade 93.189 354,955.48 TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,142.719 4,352,618.13 II. RELATED TO BASIC PROGRAM 0.00 1. Rural School Transportation Reimbursement 0.00 2. Resible Allocation PMU-Distribution 0.00 3. Charter School Local Replacement 2,719,907.00 4. Charter School Funding Base Program 0.00 5. Charter School Funding Base Program 94,489.19 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 7,968.59 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 41,774.08 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Lan	4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
7. Special Ed - State Programs-Ext Year for Special Educators 1.437 5,473.00 8. CTE - Add-On 11.6375 54,655.78 10. Class Size Reduction - K - 8th Grade 93.189 354,955.46 TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,142.719 4,352,618.13 II. RELATED TO BASIC PROGRAM 1.00 1,142.719 4,352,618.13 1. Rural School Transportation Reimbursement 0.00 0.00 2. Flexible Allocation WPU Distribution 0.00 0.00 3. Charter School Local Replacement 2,719,907.00 0.00 4. Charter School Lucal Replacement Lag Funding—One-Time 0.00 0.00 5. Charter School Funding Base Program 94,489.19 0.00 6. Enhancement for At-Risk Students - Gang Prevention 0.00 0.00 7. Vouth-in-Custody 0.00 0.00 8. Enhancement for Accelerated Students 7,968.59 0.00 9. Concurrent Enrollment 0.00 0.00 10. ParaEducator Funding 0.00 0.00 11. Early Literacy Program 41,774.08 0.00 12. Early Intervention 0.00	5. Special EducationImpact Aid	1.565	5,960.65
8. CTE - Add-On 9. Student At-Risk - Add-on 10. Class Size Reduction - K - 8th Grade 10. Class Size Reduction - K - 8th Grade 10. Class Size Reduction - K - 8th Grade 10. Class Size Reduction - K - 8th Grade 10. Class Size Reduction - K - 8th Grade 11. Rural School Transportation Relimbursement 12. Riexible Allocation WPU Distribution 13. Charter School Local Replacement 14. Charter School Local Replacement Lag Funding—One Time 15. Charter School Lunding Base Program 16. Enhancement for At-Risk Students - Gang Prevention 17. Youth-in-Custody 18. Enhancement for Accelerated Students 19. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Need Schools 20. Grants for Professional Learning 21. Early Intervention 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 0.00 21. Library Books and Electronic Resources 29. Dual Immersion Program 20. 0.00 21. Library Books and Electronic Resources 29. Dual Immersion Program 20. 0.00 21. Library Books and Electronic Resources 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30. Dogotal Teaching and Learning 31. Beverley Taylor Sorenson Arts 31. Description of the Standard Students School School During Students School Sc	6. Special Ed - Intensive Services	-	0.00
9. Student At-Risk Add-on 10. Class Size Reduction K - 8th Grade	7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
10. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM I. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Professional Learning 21. Early Student Success Act Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 0.00 21. Library Books and Electronic Resources 29. Dual Immersion Program 20. 0.00 21. Library Books and Electronic Resources 29. Dual Immersion Program 20. 0.00 21. Library Books and Electronic Resources 29. Dual Immersion Program 30. 0.00 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning	8. CTE Add-On	1.437	5,473.00
II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Local Replacement 6. Charter School Funding Base Program 7. Youth-in-Custody 8. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment	9. Student At-Risk Add-on	16.975	64,657.78
I. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 2,719,907.00 4. Charter School Local Replacement 1.00 0.00	10. Class Size Reduction K - 8th Grade	93.189	354,955.46
1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 2,719,907.00 4. Charter School Local Replacement 9.00 5. Charter School Funding Base Program 94,489.19 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 9.00 8. Enhancement for Accelerated Students 9.00 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 41,774.08 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 252,237.25 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Salary Supplement Restricted Program 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 133,208.00 25. Teacher & Student Success Act Program 0.00 26. Grants for Professional Learning 0.00 27. Library Books and Electronic Resources 1,062.91 28. School Nurses 0.00 29. Unal Immersion Program 0.00 20. Grants for Professional Learning 0.00 21. Elementary School Counselor Program 0.00 22. School Nurses 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 0.00 25. School Nurses 0.00 26. School Nurses 0.00 27. Library Books and Electronic Resources 0.000 28. School Nurses 0.000 29. Grants for Program 0.000 30. MOST 0.000 31. Beverley Taylor Sorenson Arts 0.000 31. Beverley Taylor Sorenson Arts 0.000	TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,142.719	4,352,618.13
2. Flexible Allocation WPU-Distribution 3. Charter School Local Replacement 2,719,907.00 4. Charter School Local Replacement Lag Funding One Time 0.00 5. Charter School Local Replacement Lag Funding One Time 9,4,489.19 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 11. Early Literacy Program 41,774.08 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 252,237.25 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 7,811.32 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 133,208.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 1.062.91 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement 2,719,907.00 4. Charter School Local Replacement Lag Funding—One Time 0.00 5. Charter School Funding Base Program 94,489.19 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 7,968.59 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 41,774.08 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 252,237.25 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 7,811.32 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.0	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement Lag Funding One Time 5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for At-Celerated Students 7,968.59 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Poverty Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Student Health & Counseling Support Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 0.00 21. Elementary School Counseling Support Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. School Nurses 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 32. Digital Teaching and Learning	2. Flexible Allocation WPU Distribution		0.00
5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9.000 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 9. Concurrent Enrollment 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Adjustments 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators In High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. MOST 21. Elementary School Program 22. Grants for Student Success Act Program 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning	3. Charter School Local Replacement		2,719,907.00
6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 7.688.59 9. Concurrent Enrollment 10. ParaEducator Funding 10. DaraEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Adjustments 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. MOST 20. MOST 21. Beverley Taylor Sorenson Arts 20. Digital Teaching and Learning	4. Charter School Local Replacement - Lag Funding - One-Time		0.00
7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 7,968.59 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 41,774.08 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 252,237.25 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 7,811.32 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 133,208.00 25. Teacher & Student Success Act Program 166,339.33 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 1,062.91 28. School Nurses 0.00	5. Charter School Funding Base Program		94,489.19
8. Enhancement for Accelerated Students 7,968.59 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 41,774.08 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 252,237.25 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 7,811.32 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 133,208.00 25. Teacher & Student Success Act Program 166,339.33 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 1,062.91 28. School Nurses 0.00 31. Beverley Taylor Sorenson Arts 0.00	6. Enhancement for At-Risk Students - Gang Prevention		0.00
9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 41,774.08 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 252,237.25 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 7,811.32 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 133,208.00 25. Teacher & Student Success Act Program 166,339.33 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 1,062.91 28. School Nurses 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Tea	7. Youth-in-Custody		0.00
10. ParaEducator Funding 0.00 11. Early Literacy Program 41,774.08 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 252,237.25 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 7,811.32 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 133,208.00 25. Teacher & Student Success Act Program 166,339.33 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 1,062.91 28. School Nurses 0.00 29. Dual Immersion Program 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00 <td>8. Enhancement for Accelerated Students</td> <td></td> <td>7,968.59</td>	8. Enhancement for Accelerated Students		7,968.59
11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 10.00 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 0.00 20. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning	9. Concurrent Enrollment		0.00
12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 252,237.25 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 7,811.32 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 0.00 25. Teacher & Student Success Act Program 166,339.33 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 1,062.91 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00			0.00
13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 252,237.25 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 7,811.32 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High-Need Schools 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 0.5. Teacher & Student Success Act Program 166,339.33 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 1,062.91 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning	11. Early Literacy Program		41,774.08
14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 0.00	12. Early Intervention		0.00
15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 20.00 17. National Board Certified Teacher Program 21. Effective Teachers in High Poverty Schools 22. Grants for Educators in High Need Schools 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 3. O.00 3. O.00 3. O.00 3. O.00 3. D.00	13. Special Education Intensive Services		0.00
16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 0.00	14. English Language Learner Software Grants		0.00
17. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials7,811.3219. Effective Teachers in High Poverty Schools0.0020. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning0.0023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust133,208.0025. Teacher & Student Success Act Program166,339.3326. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources1,062.9128. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning0.00	15. Educator Salary Adjustments		252,237.25
18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30.00	16. Teacher Salary Supplement Restricted Program		0.00
19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30. 0.00	17. National Board Certified Teacher Program		0.00
20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30.00	18. Teacher Supplies and Materials		7,811.32
21. Elementary School Counselor Program0.0022. Grants for Professional Learning0.0023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust133,208.0025. Teacher & Student Success Act Program166,339.3326. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources1,062.9128. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning0.00	19. Effective Teachers in High Poverty Schools		0.00
22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30. 0.00	20. Grants for Educators in High Need Schools		0.00
23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30. 0.00	21. Elementary School Counselor Program		0.00
24. School LAND Trust 133,208.00 25. Teacher & Student Success Act Program 166,339.33 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 1,062.91 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	22. Grants for Professional Learning		0.00
24. School LAND Trust 133,208.00 25. Teacher & Student Success Act Program 166,339.33 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 1,062.91 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	23. Grow Your Own Teacher and Counselor Program		0.00
25. Teacher & Student Success Act Program 166,339.33 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 1,062.91 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00			133,208.00
26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30.00	25. Teacher & Student Success Act Program		166,339.33
27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 33. Digital Teaching and Learning 34. Library Books and Electronic Resources 1,062.91 0.00 0.00 0.00			0.00
28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00			1,062.91
29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	•		,
30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 0.00	29. Dual Immersion Program		0.00
31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	-		
32. Digital Teaching and Learning 0.00			0.00
			0.00
		AL FY 2022 FUNDING:	

Recipient: Noah Webster Academy

Recipient: Noah Webster Academy			
Value of WPU: \$3,809			
		Amount	
Recipient Number: 6D	WPU	Generated	
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	431.185	\$ 1,642,382.51	
2. Professional Staff	27.717	105,572.35	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	48.992	186,611.37	
2. Special Education Self-Contained	4.000	15,236.00	
3. Special Education Pre-School	-	0.00	
4. Extended Yr. Pgm Severely Disabled	0.803	3,056.95	
5. Special EducationImpact Aid	1.066	4,060.15	
6. Special Ed - Intensive Services	-	0.00	
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00	
8. CTE Add-On	-	0.00	
9. Student At-Risk Add-on	17.050	64,943.45	
10. Class Size Reduction K - 8th Grade	46.995	179,004.88	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	577.808	2,200,867.66	
II. RELATED TO BASIC PROGRAM		. ,	
1. Rural School Transportation Reimbursement		0.00	
2. Flexible Allocation WPU Distribution		0.00	
3. Charter School Local Replacement	1,382,912.00		
4. Charter School Local Replacement - Lag Funding - One Time	0.00		
5. Charter School Funding Base Program		50,376.21	
6. Enhancement for At-Risk Students - Gang Prevention	0.00		
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students		4,035.53	
9. Concurrent Enrollment		0.00	
10. ParaEducator Funding		0.00	
		24,944.36	
11. Early Literacy Program 12. Early Intervention		0.00	
13. Special Education Intensive Services		0.00	
14. English Language Learner Software Grants		0.00	
15. Educator Salary Adjustments		129,483.98	
16. Teacher Salary Supplement Restricted Program		0.00	
17. National Board Certified Teacher Program		0.00	
18. Teacher Supplies and Materials		3,899.33	
19. Effective Teachers in High Poverty Schools		0.00	
20. Grants for Educators in High-Need Schools		0.00	
21. Elementary School Counselor Program		0.00	
		0.00	
22. Grants for Professional Learning		0.00	
23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust		67,460.00	
24. School LAND Trust 25. Teacher & Student Success Act Program		84,108.19	
		0.00	
26. Student Health & Counseling Support Program		646.23	
27. Library Books and Electronic Resources 28. School Nurses			
		0.00	
29. Dual Immersion Program		0.00	
30. MOST 21. Reverley Taylor Serencen Arts		0.00	
31. Beverley Taylor Sorenson Arts		0.00	
32. Digital Teaching and Learning	L EV 2022 ELINDING	0.00	
IOIA	L FY 2022 FUNDING:	\$ 3,948,733.49	

Recipient: Salt Lake Schl Performing Arts

Value of WPU:	\$3,809		
			Amount
Recipient Number:	7D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		287.303	\$ 1,094,335.99
2. Professional Staff		15.786	60,127.20
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		26.604	101,336.33
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School		•	0.00
4. Extended Yr. Pgm Severely Disabled		0.593	2,259.00
5. Special EducationImpact Aid		0.431	1,641.34
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Spe	cial Educators	-	0.00
8. CTE Add-On		26.708	101,729.71
9. Students At-Risk Add-on		8.150	31,043.35
10. Class Size Reduction K - 8th Grade		-	0.00
TOTAL BA	SIC SCHOOL PROGRAM (A thru C):	365.575	1,392,472.92
II. RELATED TO BASIC PROGRAM	, ,		·
1. Rural School Transportation Reimbursemen	t		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			680,652.00
4. Charter School Local Replacement Lag Funding - One Time			0.00
5. Charter School Funding Base Program			40,000.00
6. Enhancement for At-Risk Students - Gang Pr	evention		0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students		1,758.62	
9. Concurrent Enrollment		866.60	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		0.00	
12. Early Intervention		0.00	
13. Special Education Intensive Services		0.00	
14. English Language Learner Software Grants		0.00	
		73,738.13	
15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program		0.00	
17. National Board Certified Teacher Program	uiii		0.00
18. Teacher Supplies and Materials			2,226.16
19. Effective Teachers in High Poverty Schools			0.00
20. Grants for Educators in High Need Schools			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Prog	ram		0.00
24. School LAND Trust	14111		44,197.00
			53,214.64
25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program		0.00	
			434.30
27. Library Books and Electronic Resources			
28. School Nurses		0.00	
29. Dual Immersion Program		0.00	
		0.00	
31. Beverley Taylor Sorenson Arts		0.00	
32. Digital Teaching and Learning		EV 2002 E	0.00
	TOTAL	FY 2022 FUNDING:	\$ 2,289,560.37

Recipient: Open Classroom

Recipient: Open Classroom		
Value of WPU: \$3,809		
Value 01 WFO. 35,003		Amount
Recipient Number: 8D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	****	Generatea
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	270.622	\$ 1,030,798.71
2. Professional Staff	27.062	103,079.87
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	50.050	190,640.45
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.270	4,837.63
6. Special Ed Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	5.251	20,000.00
9. Students At-Risk Add-on	8.375	31,900.38
10. Class Size Reduction K - 8th Grade	29.017	110,526.26
TOTAL BASIC SCHOOL PROGRAM (A thru C):	392.240	1,494,042.30
II. RELATED TO BASIC PROGRAM		, , , , , , , , , , , , , , , , , , , ,
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		850,815.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		39,776.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,459.15
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		13,584.89
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		96,968.96
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,038.44
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		57,096.21
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		470.13
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL	FY 2022 FUNDING:	\$ 2,602,448.82

Recipient: Canyon Rim Academy

Recipient: Canyon Rim Academy			
Value of WPU:	\$3,809		
			Amount
Recipient Number:	9D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		444.310	\$ 1,692,375.62
2. Professional Staff		34.098	129,879.67
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		49.592	188,896.77
2. Special Education Self-Contained		1.000	3,809.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disable	d	0.771	2,938.11
5. Special EducationImpact Aid		0.907	3,455.45
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year f	or Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Students At-Risk Add-on		7.300	27,805.70
10. Class Size Reduction K - 8th Grade		48.369	184,237.03
TOTAL BA	ASIC SCHOOL PROGRAM (A thru C):	586.347	2,233,397.35
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbur	sement	•	0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,415,324.00
4. Charter School Local Replacement - Li	ag Funding - One-Time		0.00
5. Charter School Funding Base Program	-		49,342.12
6. Enhancement for At-Risk Students - G			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Studen	ts		4,137.99
9. Concurrent Enrollment		0.00	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		18,242.78	
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software G	irants		0.00
15. Educator Salary Adjustments			107,398.40
16. Teacher Salary Supplement Restricted	d Program		0.00
17. National Board Certified Teacher Pro	•		0.00
18. Teacher Supplies and Materials	5 . ~···		3,376.05
19. Effective Teachers in High Poverty Sci	hools		0.00
20. Grants for Educators in High Need Sc			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning	•		0.00
23. Grow Your Own Teacher and Counsele	or Program		0.00
24. School LAND Trust	g. w		69,173.00
25. Teacher & Student Success Act Progra	am		85,351.35
26. Student Health & Counseling Support			0.00
27. Library Books and Electronic Resource	-		635.78
28. School Nurses			0.00
29. Dual Immersion Program			0.00
30. MOST			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
TEL SIGNAL FEATURING WING ECUTINING	TO	TAL FY 2022 FUNDING:	
			, 0,555,5.5102

Recipient	Guadalupe School		
Value of WPU	\$3,809		
	+ + 5,500		Amount
Recipient Numbers	1E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		229.162	\$ 872,878.80
2. Professional Staff		17.142	65,293.08
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		17.888	68,135.32
2. Special Education Self-Contained		1.000	3,809.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disable	d	0.593	2,259.00
5. Special EducationImpact Aid		0.318	1,209.41
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year	or Special Educators	-	0.00
8. CTE Add-On	·	-	0.00
9. Students At-Risk Add-on		39.768	151,476.71
10. Class Size Reduction K - 8th Grade		25.107	95,632.50
TOTAL B	ASIC SCHOOL PROGRAM (A thru C): 330.978	1,260,693.82
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbur	sement	•	0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			742,775.00
4. Charter School Local Replacement - L	ag Funding - One-Time		0.00
5. Charter School Funding Base Program	1		40,000.00
6. Enhancement for At-Risk Students - C	Sang Prevention		0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Studen	ts		2,065.06
9. Concurrent Enrollment		0.00	
10. ParaEducator Funding			0.00
11. Early Literacy Program		18,802.61	
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software (irants		0.00
15. Educator Salary Adjustments			83,125.12
16. Teacher Salary Supplement Restricte	d Program		0.00
17. National Board Certified Teacher Pro	g ram		0.00
18. Teacher Supplies and Materials			2,489.83
19. Effective Teachers in High Poverty Sc	hools		0.00
20. Grants for Educators in High-Need Sc	hools		0.00
21. Elementary School Counselor Program	n		0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counsel	or Program		0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Progr	am		48,178.58
26. Student Health & Counseling Suppor	t Program		0.00
27. Library Books and Electronic Resource	es		435.86
28. School Nurses			0.00
29. Dual Immersion Program			0.00
30. MOST		0.00	
31. Beverley Taylor Sorenson Arts		0.00	
32. Digital Teaching and Learning			0.00
	TC	OTAL FY 2022 FUNDING:	\$ 2,242,762.88

Recipient: Karl G Maeser Prep Academy

<u></u>	_	
Value of WPU: \$3,809		
		Amount
Recipient Number: 2E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	702.905	\$ 2,677,363.65
2. Professional Staff	51.725	197,019.16
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	45.519	173,381.45
2. Special Education Self-Contained	0.217	825.28
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.930	3,541.84
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	_	0.00
8. CTE Add-On	_	0.00
9. Students At-Risk Add-on	8.225	31,329.03
10. Class Size Reduction K - 8th Grade	19.310	73,551.92
TOTAL BASIC SCHOOL PROGRAM (A thru		3,159,271.33
II. RELATED TO BASIC PROGRAM	5_0	5,255,212.55
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,715,135.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		60,023.72
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		8,438.54
9. Concurrent Enrollment		
		9,099.34
10. ParaEducator Funding		0.00
11. Early Literacy Program		
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		201,411.35
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		6,147.10
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		82,744.00
25. Teacher & Student Success Act Program		120,734.48
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		725.52
28. School Nurses		0.00
29. Dual Immersion Program		0.00
—— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
1	OTAL FY 2022 FUNDING:	\$ 5,363,730.38

Recipient: C.S. Lewis Academy

Value of WPU: \$3,809		
Value 01 W1 0		Amount
Recipient Number: 3E	WPU	Generated
Recipient Number: 3E I: BASIC SCHOOL PROGRAMS:	WPU	Generateu
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	236.358	\$ 900,285.76
2. Professional Staff	7.175	27,329.97
	7.175	0.00
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
	65.581	249,799.63
1. Special Education Add-On		•
2. Special Education Self-Contained	2.000	7,618.00
3. Special Education Pre-School		0.00
4. Extended Yr. Pgm Severely Disabled	0.803	3,056.95
5. Special EducationImpact Aid	1.066	4,060.15
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	15.125	57,611.13
10. Class Size Reduction K - 8th Grade	26.746	101,873.96
TOTAL BASIC SCHOOL PROGRAM (A thru C):	354.854	1,351,635.55
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		810,300.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,112.35
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,985.85
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		62,576.64
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		2,025.63
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		51,654.00
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		460.33
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	Y 2022 FUNDING:	
TOTAL	. LULL I DINDING.	۷ 2,301,347.33

Recipient: Dual Immersion Academy

Value of WPU: \$3,809		
70,000		Amount
Recipient Number: 4E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	405.352	\$ 1,543,984.98
2. Professional Staff	23.510	89,551.13
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	55.750	212,351.75
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.794	3,022.99
5. Special EducationImpact Aid	1.021	3,887.38
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	17.414	66,329.92
10. Class Size Reduction K - 8th Grade	42.576	162,172.26
TOTAL BASIC SCHOOL PROGRAM (A thru	C): 546.417	2,081,300.41
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement	•	0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,255,965.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		45,993.11
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,491.68
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		25,296.91
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		96,968.96
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		2,869.64
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		58,369.00
25. Teacher & Student Success Act Program		79,538.82
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		599.42
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	TOTAL FY 2022 FUNDING:	

Recipient: Edith Bowen Laboratory School

Value of WPU:	\$3,809		
			Amount
Recipient Number:	5E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	_	299.897	\$ 1,142,308.04
2. Professional Staff	_	32.034	122,019.06
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	_	59.004	224,745.02
2. Special Education Self-Contained	_	5.428	20,674.41
3. Special Education Pre-School	_	-	0.00
4. Extended Yr. Pgm Severely Disabled	_	0.847	3,226.73
5. Special EducationImpact Aid	_	1.293	4,924.02
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Speci	al Educators	-	0.00
8. CTE Add-On		-	0.00
9. Students At-Risk Add-on		8.875	33,804.88
10. Class Size Reduction K - 8th Grade		32.464	123,656.18
TOTAL BASIC SCH	IOOL PROGRAM (A thru C):	439.842	1,675,358.34
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			966,958.00
4. Charter School Local Replacement - Lag Fund	ing - One-Time		0.00
5. Charter School Funding Base Program			39,776.74
6. Enhancement for At-Risk Students - Gang Pre	vention		0.00
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students			2,813.83
9. Concurrent Enrollment		0.00	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		15,688.86	
12. Early Intervention		0.00	
13. Special Education Intensive Services		0.00	
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			118,076.16
16. Teacher Salary Supplement Restricted Progra	m		0.00
17. National Board Certified Teacher Program			0.00
18. Teacher Supplies and Materials			3,333.84
19. Effective Teachers in High Poverty Schools			0.00
20. Grants for Educators in High Need Schools			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Progr	am		0.00
24. School LAND Trust			47,038.00
25. Teacher & Student Success Act Program			64,025.37
26. Student Health & Counseling Support Program	m		0.00
27. Library Books and Electronic Resources			501.20
28. School Nurses			0.00
29. Dual Immersion Program			0.00
30. MOST			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
	TOTA	L FY 2022 FUNDING:	\$ 2,933,570.34

Recipient: Gateway Preparatory Academy

Value of WPU: \$3,809	1	
Value of WFO		Amount
Paginiant Numbers 75	NA/DLI	
Recipient Number: 7E I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	465.112	\$ 1,771,610.92
2. Professional Staff	32.670	124,439.72
3. Foreign Exchange Students	32.070	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	_	0.00
1. Special Education Add-On	121.097	461,257.20
2. Special Education Self-Contained	10.161	38,703.67
3. Special Education Pre-School	- 10:101	0.00
4. Extended Yr. Pgm Severely Disabled	1.150	4,381.21
5. Special EducationImpact Aid	2.835	10,798.28
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.326	5,050.00
9. Students At-Risk Add-on	23.500	89,511.50
10. Class Size Reduction K - 8th Grade	57.577	219,311.87
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,725,064.37
II. RELATED TO BASIC PROGRAM	713.420	2,723,004.37
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,526,065.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		65,041.36
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,225.69
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		34,376.34
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		167,115.39
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,752.46
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		87,356.00
25. Teacher & Student Success Act Program		104,140.86
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		754.69
28. School Nurses		0.00
29. Dual Immersion Program		0.00
—— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TO	TAL FY 2022 FUNDING:	\$ 4,719,892.16

Recipient: Merit College Preparatory Acad

Value of WPU: \$3,809		
		Amount
Recipient Number: 8E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	443.334	\$ 1,688,658.50
2. Professional Staff	25.694	97,867.89
3. Foreign Exchange Students	3.000	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	109.961	418,842.90
2. Special Education Self-Contained	7.756	29,540.91
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.959	3,651.17
5. Special EducationImpact Aid	1.860	7,083.67
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	33.756	128,575.94
9. Students At-Risk Add-on	14.950	56,944.55
10. Class Size Reduction K - 8th Grade	10.978	41,817.10
TOTAL BASIC SCHOOL PROGRAM (A thru C):	652.248	2,472,982.63
II. RELATED TO BASIC PROGRAM	032.2-10	2,472,302103
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,118,214.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		43,736.93
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,130.31
9. Concurrent Enrollment		•
		20,947.07
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		193,385.41
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		5,946.06
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		55,997.00
25. Teacher & Student Success Act Program		94,507.32
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		566.01
28. School Nurses		0.00
29. Dual Immersion Program		0.00
—— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL	FY 2022 FUNDING:	\$ 4,008,412.74

Recipient: Providence Hall

Value of WPU:	\$3,809]	
			Amount
Recipient Number:	9E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		2,041.122	\$ 7,774,635.19
2. Professional Staff		125.378	477,564.74
3. Foreign Exchange Students		-	11,427.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		445.929	1,698,542.42
2. Special Education Self-Contained		15.361	58,510.47
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disable	d	1.681	6,401.55
5. Special EducationImpact Aid		5.534	21,078.24
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year	or Special Educators	-	0.00
8. CTE Add-On	•	50.986	194,205.82
9. Students At-Risk Add-on		25.643	97,674.49
10. Class Size Reduction K - 8th Grade		127.273	484,781.76
	ASIC SCHOOL PROGRAM (A thru C):		10,824,821.68
II. RELATED TO BASIC PROGRAM			20,02 1,022.00
1. Rural School Transportation Reimbur	sement	<u> </u>	0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			5,642,389.00
4. Charter School Local Replacement - L	og Funding - One-Time		0.00
5. Charter School Funding Base Program	-		196,287.47
6. Enhancement for At-Risk Students - G			0.00
7. Youth-in-Custody	ang rievention		0.00
8. Enhancement for Accelerated Studen	te		53,633.60
9. Concurrent Enrollment			12,428.08
10. ParaEducator Funding		0.00	
		94,340.33	
11. Early Literacy Program		0.00	
12. Early Intervention		0.00	
13. Special Education Intensive Services 14. English Language Learner Software Grants		0.00	
15. Educator Salary Adjustments	irants		
1	d Drogram		728,811.75
16. Teacher Salary Supplement Restricted	_		0.00
17. National Board Certified Teacher Pro	gram		0.00
18. Teacher Supplies and Materials	hools		21,036.14
19. Effective Teachers in High Poverty Sci			0.00
20. Grants for Educators in High Need Sc			0.00
21. Elementary School Counselor Program 22. Grants for Professional Learning	II		0.00
· ·	D		0.00
23. Grow Your Own Teacher and Counsel	or Program		0.00
24. School LAND Trust			272,081.00
25. Teacher & Student Success Act Progra			413,243.89
26. Student Health & Counseling Support	-		0.00
27. Library Books and Electronic Resourc	es es		1,984.38
28. School Nurses			5,775.43
29. Dual Immersion Program			0.00
30. MOST			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
	TO	TAL FY 2022 FUNDING:	\$ 18,266,832.75

Recipient: Quest Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 1F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	871.892	\$ 3,321,037.69
2. Professional Staff	52.691	200,700.27
3. Foreign Exchange Students	3.000	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	178.288	679,098.74
2. Special Education Self-Contained	10.000	38,090.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	2.472	9,416.10
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.504	5,727.00
9. Students At-Risk Add-on	18.125	69,038.13
10. Class Size Reduction K - 8th Grade	85.139	324,295.32
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,223.704	4,649,662.25
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,701,000.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		94,900.47
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,361.69
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		45,098.24
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		256,582.35
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		8,104.70
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		130,573.00 177,691.15
25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,047.09
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	FY 2022 FUNDING:	
TOTAL		7 0,072,020.34

Recipient: Rockwell Charter High School

Recipient: Rockwell Charter High School			
Value of WPU:	\$3,809		
			Amount
Recipient Number:	2F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		296.985	\$ 1,131,214.75
2. Professional Staff		19.769	75,300.44
3. Foreign Exchange Students		-	11,427.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		79.100	301,291.90
2. Special Education Self-Contained		0.583	2,221.92
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disable	d	0.593	2,259.00
5. Special EducationImpact Aid		1.315	5,010.40
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year f	or Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Students At-Risk Add-on		10.012	38,134.12
10. Class Size Reduction K - 8th Grade		4.810	18,319.54
TOTAL BA	ASIC SCHOOL PROGRAM (A thru C):	413.167	1,585,179.07
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbur	sement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			702,260.00
4. Charter School Local Replacement - Li	ag Funding - One-Time		0.00
5. Charter School Funding Base Program	1		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00	
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students		789.55	
9. Concurrent Enrollment		7,349.22	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		0.00	
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software G	irants		0.00
15. Educator Salary Adjustments			73,502.72
16. Teacher Salary Supplement Restricted	d Program		0.00
17. National Board Certified Teacher Pro			0.00
18. Teacher Supplies and Materials	5. ****		2,278.83
19. Effective Teachers in High Poverty Sci	hools		0.00
20. Grants for Educators in High Need Sc			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning	•		0.00
23. Grow Your Own Teacher and Counsele	or Program		0.00
23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Program		60,142.39	
26. Student Health & Counseling Support Program		0.00	
27. Library Books and Electronic Resource			470.26
28. School Nurses			0.00
29. Dual Immersion Program			0.00
30. MOST			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
52. Digital reactining and Learning	TO	TAL FY 2022 FUNDING:	\$ 2,516,169.04
	10		- 2,310,103.04

Recipient: Venture Academy

Value of WPU: \$3,809		
		Amount
Recipient Number: 3F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	779.240	\$ 2,968,124.10
2. Professional Staff	50.714	193,171.45
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	111.929	426,337.14
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	2.858	10,884.67
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	19.750	75,227.75
10. Class Size Reduction K - 8th Grade	43.404	165,326.73
TOTAL BASIC SCHOOL PROGRAM (A thru 0		3,841,330.84
II. RELATED TO BASIC PROGRAM	, , , , , , , , , , , , , , , , , , , ,	-,- ,
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,133,790.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		74,594.87
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,933.75
9. Concurrent Enrollment		385.16
10. ParaEducator Funding		0.00
11. Early Literacy Program		38,001.20
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		238,248.64
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		7,241.95
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		98,951.00
25. Teacher & Student Success Act Program		146,800.01
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		855.61
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	OTAL FY 2022 FUNDING:	
·		.,,

Recipient: Salt Lake Center Sci Education

Value of WPU: \$3,809		
Value of Wi o		Amount
Recipient Number: 4F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	WIO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	423.653	\$ 1,613,692.50
2. Professional Staff	47.785	182,013.22
3. Foreign Exchange Students		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	54.649	208,159.00
2. Special Education Self-Contained	4.000	15,236.00
3. Special Education Pre-School		0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.157	4,405.70
6. Special Education Impact Aid 6. Special Ed - Intensive Services	- 1.137	0.00
•		
7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On	5.251	0.00
9. Students At-Risk Add-on		20,000.00
	15.500	59,039.50
10. Class Size Reduction K - 8th Grade	5.206	19,829.30
TOTAL BASIC SCHOOL PROGRAM (A thru C):	557.794	2,124,634.22
II. RELATED TO BASIC PROGRAM		2.22
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,004,772.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		39,776.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,531.46
9. Concurrent Enrollment		1,437.58
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		108,284.90
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,404.74
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		49,014.00
25. Teacher & Student Success Act Program		81,194.86
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		525.48
28. School Nurses		0.00
29. Dual Immersion Program		0.00
—— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL F	Y 2022 FUNDING:	\$ 3,416,575.98

Recipient: Utah Virtual Academy

Value of WPU: \$3,809		
Value of WPO:		A
		Amount
Recipient Number: 5F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,935.356	\$ 7,371,770.76
2. Professional Staff	157.884	601,381.69
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	688.587	2,622,828.97
2. Special Education Self-Contained	30.983	118,015.52
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	2.875	10,951.55
5. Special EducationImpact Aid	11.612	44,229.75
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	73.010	278,095.09
9. Students At-Risk Add-on	48.075	183,117.68
10. Class Size Reduction K - 8th Grade	169.807	646,794.47
TOTAL BASIC SCHOOL PROGRAM (A thru C):	3,118.189	11,877,185.48
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,461,422.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		190,459.01
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		15,812.72
9. Concurrent Enrollment		10,666.12
10. ParaEducator Funding		0.00
11. Early Literacy Program		120,579.11
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		725,528.09
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		22,215.05
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		403,971.00
25. Teacher & Student Success Act Program		453,897.64
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,817.08
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
		0.00
31. Beverley Taylor Sorenson Arts		
32. Digital Teaching and Learning	LEV 2022 ELINIDING	0.00
L	L FY 2022 FUNDING:	\$ 19,283,553.30

Recipient: The Early Light Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 6F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	893.444	\$ 3,403,127.20
2. Professional Staff	54.193	206,420.08
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	224.373	854,636.39
2. Special Education Self-Contained	8.117	30,916.38
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.262	4,805.65
5. Special EducationImpact Aid	3.402	12,957.94
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	5.251	20,000.00
9. Students At-Risk Add-on	12.780	48,677.73
10. Class Size Reduction K - 8th Grade	81.618	310,883.21
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,284.440	4,892,424.58
II. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,701,000.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		95,746.54
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,610.34
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		41,931.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		287,871.17
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		8,537.17
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		125,434.00
25. Teacher & Student Success Act Program		186,968.53
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,056.29
28. School Nurses		0.00
29. Dual Immersion Program		0.00
—— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	FY 2022 FUNDING:	

Recipient: Excelsior Academy

Recipient. Excelsion Academy		
Value of WPU: \$3,809		
70,000		Amount
Recipient Number: 7F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,141.668	\$ 4,348,612.92
2. Professional Staff	68.402	260,542.79
3. Foreign Exchange Students	_	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		5.00
1. Special Education Add-On	424.681	1,617,609.53
2. Special Education Self-Contained	21.756	82,866.91
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	4.695	17,881.95
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.00
8. CTE Add-On		0.00
9. Students At-Risk Add-on	23.075	87,892.68
10. Class Size Reduction K - 8th Grade	119.410	454,831.17
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,804.280	6,872,496.95
II. RELATED TO BASIC PROGRAM	1,004.200	0,072,430.33
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,619,340.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		125,229.61
6. Enhancement for At-Risk Students - Gang Prevention		-
		0.00
7. Youth-in-Custody 8. Enhancement for Accelerated Students		
9. Concurrent Enrollment		10,498.68
		0.00
10. ParaEducator Funding		65,679.29
11. Early Literacy Program		-
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		295,182.95
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		9,253.74
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		175,502.00
25. Teacher & Student Success Act Program		262,638.83
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,320.20
28. School Nurses		3,897.94
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL	FY 2022 FUNDING:	\$ 11,441,040.19

Recipient: Hawthorn Academy

Value of WPU: \$3,809	1	
		Amount
Recipient Number: 8F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,211.041	\$ 4,612,853.77
2. Professional Staff	84.399	321,474.39
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	369.910	1,408,987.24
2. Special Education Self-Contained	7.072	26,938.09
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	3.878	14,772.05
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	6.759	25,744.00
9. Students At-Risk Add-on	28.675	109,223.08
10. Class Size Reduction K - 8th Grade	119.230	454,148.68
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,831.557	6,976,400.30
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,713,875.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		133,126.24
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		31,607.41
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		69,757.23
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		398,131.95
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		12,586.23
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		173,526.00
25. Teacher & Student Success Act Program		266,609.59
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,596.94
28. School Nurses		3,719.18
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TO'	TAL FY 2022 FUNDING:	\$ 11,780,936.07

Recipient: Mountain Heights Academy

Value of WPU: \$3,809		
		Amount
Recipient Number: 9F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,450.048	\$ 5,523,233.19
2. Professional Staff	114.497	436,120.02
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	142.085	541,202.71
2. Special Education Self-Contained	2,906	11,067.26
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.444	5,501.73
5. Special EducationImpact Aid	4.332	16,499.77
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	_	0.00
8. CTE Add-On	_	0.00
9. Students At-Risk Add-on	17.301	65,900.54
10. Class Size Reduction K - 8th Grade	48.764	185,742.22
TOTAL BASIC SCHOOL PROGRAM (A thru C		6,785,267.44
II. RELATED TO BASIC PROGRAM	1,761.377	0,763,207.44
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,241,200.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		76,063.74
		·
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody 8. Enhancement for Accelerated Students		0.00
		3,338.54
9. Concurrent Enrollment		8,865.34
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		423,775.46
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		13,450.67
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		176,161.00
25. Teacher & Student Success Act Program		259,305.27
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		919.54
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
To	OTAL FY 2022 FUNDING:	\$ 10,988,347.00

Recipient: Jefferson Academy

Recipient: Jefferson Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 1G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	402 520	ć 1.070.047.0C
1. Grades K-12 2. Professional Staff	493.528	\$ 1,879,847.96
3. Foreign Exchange Students	31.032	118,199.20
B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
1. Special Education Add-On	85.756	326,646.35
2. Special Education Self-Contained	7.878	30,006.46
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.985	3,753.03
5. Special EducationImpact Aid	1.996	7,601.99
6. Special Ed Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	_	0.00
8. CTE Add-On	_	0.00
9. Students At-Risk Add-on	11.000	41,899.00
10. Class Size Reduction K - 8th Grade	60.844	231,755.09
TOTAL BASIC SCHOOL PROGRAM (A thru C):	693.019	2,639,709.08
II. RELATED TO BASIC PROGRAM	000.020	_,000,100.00
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,655,713.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		55,511.36
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,375.45
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		25,253.44
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		148,751.13
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,714.65
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		89,859.00
25. Teacher & Student Success Act Program		100,878.93
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		684.76
28. School Nurses		2,000.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTA	AL FY 2022 FUNDING:	\$ 4,728,450.80

Recipient: Vista Schl Performing Arts

Recipient. Vista Schi Performing Arts		
Value of WPU: \$3,809		
1,1,1		Amount
Recipient Number: 2G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	969.410	\$ 3,692,483.50
2. Professional Staff	69.871	266,139.44
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	125.409	477,684.56
2. Special Education Self-Contained	2.000	7,618.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.008	3,837.92
5. Special EducationImpact Aid	2.109	8,033.92
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	5.251	20,000.00
9. Students At-Risk Add-on	22.900	87,226.10
10. Class Size Reduction K - 8th Grade	92.605	352,733.34
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,290.563	4,915,756.78
II. RELATED TO BASIC PROGRAM	1,230.303	4,313,730,73
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,903,575.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		88,566.72
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,866.13
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		49,894.22
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		250,860.56
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		8,019.96
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		136,238.00
25. Teacher & Student Success Act Program		187,860.19
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		994.67
28. School Nurses		0.00
29. Dual Immersion Program		0.00
— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTALI	Y 2022 FUNDING:	\$ 8,549,632.23

Recipient: Bear River Charter School

4-2-2	1	
Value of WPU: \$3,809		_
		Amount
Recipient Number: 3G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	134.962	\$ 514,069.34
2. Professional Staff	6.105	23,255.47
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	29.756	113,338.91
2. Special Education Self-Contained	2.000	7,618.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.691	2,632.51
5. Special EducationImpact Aid	0.499	1,900.50
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	7.150	27,234.35
10. Class Size Reduction K - 8th Grade	14.207	54,114.47
TOTAL BASIC SCHOOL PROGRAM (A thru C):	195.370	744,163.55
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		434,861.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,268.98
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		7,158.32
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		62,551.81
16. Teacher Salary Adjustments 16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		1,688.02
19. Effective Teachers in High Poverty Schools		•
· ·		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		28,438.90
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		338.01
28. School Nurses		0.00
29. Dual Immersion Program		0.00
—— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TO	TAL FY 2022 FUNDING:	\$ 1,364,665.59

Recipient: Maria Montessori Academy

Recipient: Maria Montessori Academy		
Value of WPU: \$3,809		
		Amount
Recipient Number: 4G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	273.533	\$ 1,041,888.73
2. Professional Staff	14.147	53,886.48
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	115.436	439,694.03
2. Special Education Self-Contained	4.933	18,791.07
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.878	3,345.57
5. Special EducationImpact Aid	1.451	5,528.72
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	13.681	52,112.75
10. Class Size Reduction K - 8th Grade	29.214	111,275.52
TOTAL BASIC SCHOOL PROGRAM (A thru C):	453.273	1,726,522.87
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		918,340.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,763.94
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,537.97
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,812.19
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		100,956.98
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,268.01
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,258.00
25. Teacher & Student Success Act Program		65,980.67
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		550.97
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning	EV 2020 EV	0.00
TOTAL	FY 2022 FUNDING:	\$ 2,919,991.60

Recipient: Canyon Grove Academy

Value of WPU: \$3,809		
Value of WPO: \$3,809		
		Amount
Recipient Number: 5G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	537.371	\$ 2,046,846.24
2. Professional Staff	36.224	137,977.90
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	46.918	178,709.67
2. Special Education Self-Contained	1.344	5,120.99
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.884	3,369.06
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	11.200	42,660.80
10. Class Size Reduction K - 8th Grade	58.107	221,327.70
TOTAL BASIC SCHOOL PROGRAM (A thru C):	692.641	2,638,271.36
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,728,640.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		62,279.90
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,973.47
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		24,813.71
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		93,990.64
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,042.51
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust		0.00
		83,140.00
25. Teacher & Student Success Act Program		100,823.98
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		749.23
28. School Nurses		0.00
29. Dual Immersion Program		0.00
— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL	FY 2022 FUNDING:	\$ 4,740,724.80

Recipient: Weilenmann School of Discovery

Recipient: Wellenmann School of Discov	very	
Value of WPU: \$3,809		
77,532		Amount
Recipient Number: 6G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	501.899	\$ 1,911,731.47
2. Professional Staff	34.787	132,504.02
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	55.252	210,455.71
2. Special Education Self-Contained	5.772	21,986.39
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.043	3,973.77
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	8.220	31,311.78
10. Class Size Reduction K - 8th Grade	52.469	199,855.45
TOTAL BASIC SCHOOL PROGRAM (A thru C):	660.035	2,514,077.59
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,593,590.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		54,042.50
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,579.38
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,321.55
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		190,046.50
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		6,135.79
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		76,552.00
25. Teacher & Student Success Act Program		96,077.80
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		666.32
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL F	Y 2022 FUNDING:	\$ 4,556,089.43

Recipient: Summit Academy High School

Value of WPU: \$3,809		
		Amount
Recipient Number: 7G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	603.718	\$ 2,299,562.17
2. Professional Staff	37.756	143,812.32
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	94.491	359,915.74
2. Special Education Self-Contained	4.167	15,870.83
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.746	6,651.74
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	72.927	277,777.46
9. Students At-Risk Add-on	10.888	41,473.72
10. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	826.286	3,147,322.98
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,404,520.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		52,068.34
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,380.97
9. Concurrent Enrollment		14,883.43
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		164,512.00
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,895.27
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		66,011.00
25. Teacher & Student Success Act Program		120,277.86
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		649.05
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	AL FY 2022 FUNDING:	\$ 4,981,520.90

Recipient: Good Foundations Academy

Value of WPU:	\$3,809		
	40,000		Amount
Recipient Number:	8G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			50
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		362.223	\$ 1,379,707.96
2. Professional Staff	ļ —	26.195	99,777.72
3. Foreign Exchange Students	<u> </u>	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		71.288	271,535.15
2. Special Education Self-Contained	<u> </u>	9.561	36,418.27
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.593	2,259.00
5. Special EducationImpact Aid		1.746	6,651.74
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special	al Educators	-	0.00
8. CTE Add-On		-	0.00
9. Students At-Risk Add-on		12.900	49,136.10
10. Class Size Reduction K - 8th Grade		39.710	151,253.57
TOTAL BASIC SCH	OOL PROGRAM (A thru C):	524.216	1,996,739.51
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,220,852.00
4. Charter School Local Replacement - Lag Fundir	ng - One-Time		0.00
5. Charter School Funding Base Program			47,121.20
6. Enhancement for At-Risk Students - Gang Prev	ention		0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,247.34
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			21,426.72
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			120,435.20
16. Teacher Salary Supplement Restricted Program	n		0.00
17. National Board Certified Teacher Program			0.00
18. Teacher Supplies and Materials			3,629.25
19. Effective Teachers in High Poverty Schools			0.00
20. Grants for Educators in High-Need Schools			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Progra	ım		0.00
24. School LAND Trust			54,284.00
25. Teacher & Student Success Act Program			76,307.25
26. Student Health & Counseling Support Progran	1		0.00
27. Library Books and Electronic Resources			601.06
28. School Nurses			0.00
29. Dual Immersion Program			0.00
30. MOST			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
	TOTA	AL FY 2022 FUNDING:	\$ 3,544,643.53

Recipient: Utah Connections Academy

Value of MIDUL 62 000		
Value of WPU: \$3,809		
		Amount
Recipient Number: 2H	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,245.286	\$ 4,743,293.22
2. Professional Staff	101.209	385,506.41
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	140.170	533,907.13
2. Special Education Self-Contained	16.250	61,896.25
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	2.767	10,539.12
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.00
8. CTE Add-On		0.00
9. Students At-Risk Add-on	26.457	100,775.55
10. Class Size Reduction K - 8th Grade	78.622	299,469.69
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,611.354	6,137,646.37
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,222,293.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		86,216.54
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,177.84
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
		57,385.51
11. Early Literacy Program		·
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		101,975.09
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,200.49
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		165,752.00
25. Teacher & Student Success Act Program		234,555.84
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,010.85
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTA	L FY 2022 FUNDING:	\$ 10,016,213.53

Recipient: Endeavor Hall

Recipient: Efficeavor Hall		
Value of WPU: \$3,809		
value of WFO. 33,809		Amount
Recipient Number: 3H	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	******	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	256.278	\$ 976,162.78
2. Professional Staff	18.294	69,680.45
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	67.973	258,909.38
2. Special Education Self-Contained	4.900	18,664.10
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.225	4,664.86
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	16.575	63,134.18
10. Class Size Reduction K - 8th Grade	28.016	106,712.15
TOTAL BASIC SCHOOL PROGRAM (A thru C):	393.854	1,500,186.90
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		848,114.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		39,776.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,482.80
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,863.52
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		113,787.67
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,651.19
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		57,331.03
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		481.46
28. School Nurses		0.00
29. Dual Immersion Program		0.00
—— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTAL	FY 2022 FUNDING:	\$ 2,628,872.31

Value of WPU: \$3,809	Recipient	: HighMark Charter Schoo	I	
Recipient Number: SH	Value of WPU	\$3,809	7	
B. BASIC SCHOOL PROGRAMS		. ,		Amount
A: REGULAR BASIC SCHOOL PROGRAMS	Recipient Number	: 5H	WPU	Generated
1. Grades K-12	I: BASIC SCHOOL PROGRAMS:			
2. Professional Staff	A: REGULAR BASIC SCHOOL PROGRAMS			
3. Foreign Exchange Students	1. Grades K-12		582.991	\$ 2,220,613.77
B. RESTRICTED BASIC SCHOOL PROGRAM	2. Professional Staff		45.188	172,119.77
1. Special Education Add-On	3. Foreign Exchange Students		-	0.00
2. Special Education - Pre-School . 0.072 3,703.19 3. Special Education - Pre-School . 0.00 . 0.593 2,259.00 5. Special Education - Impact Aid 1.928 7,342.83 6. Special Education - Impact Aid 1.928 7,342.83 6. Special Education - Impact Aid 1.928 7,342.83 6. O.00 0.00 0.00 8. CTE - Add-On . 0.00 0.00 9. Students At-Risk - Add-on 10.091 141,521.43 10. Class Size Reduction - K - 8th Grade 51.916 197,749.66 10.901 141,521.43 10. Class Size Reduction - K - 8th Grade 51.916 197,749.60 10.091 141,521.43 10. Class Size Reduction - K - 8th Grade 51.916 197,749.60 10.091 141,521.43 10. Class Size Reduction - K - 8th Grade 51.916 197,749.60 10.091 141,521.43 10.00	B. RESTRICTED BASIC SCHOOL PROGRAM			
3. Special Education - Pre-School - 0.00	1. Special Education Add-On		67.791	258,216.34
4. Extended Yr. Pgm Severely Disabled 0.593 2,259.00 5. Special Education Impact Aid 1.928 7,342.83 6. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On - 0.00 9. Students At-Risk - Add-on 10.901 41,521.43 10. Class Size Reduction - K - 8th Grade 51.916 197,749.66 TOTAL BASIC PROGRAM 51.916 197,749.66 I. RELATED TO BASIC PROGRAM 762.280 2,903,525.99 1. RURAL School Transportation Reimbursement 0.00 2. 2. Flexible Allocation WPUL Distribution 0.00 3. Charter School Local Replacement 0.00 3. Charter School Local Replacement 1,677,321.00 6. 4. Charter School Funding Base Program 59,271.66 5. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 4,421.74 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 24,877.61 12.	2. Special Education Self-Contained		0.972	3,703.19
5. Special Education — Impact Aid 1.928 7,342.83 6. Special Ed - State Programs—Ext Year for Special Educators - 0.00 7. Special Ed - State Programs—Ext Year for Special Educators - 0.00 8. CTE - Add-On - 0.00 9. Students At-Risk - Add-on 10.0901 41,521.43 10. Class Size Reduction — K - 8th Grade 51.916 197,749.66 TOTAL BASIC SCHOOL PROGRAM (A thru C): 762.280 2,903,525.99 II. RELATED TO BASIC PROGRAM - 0.00 1. Rural School Transportation Reimbursement 0.00 2. Floxible Allocation WPU-Distribution 0.00 3. Charter School Local Replacement 1,677,321.00 4. Charter School Local Replacement 1,677,321.00 5. Charter School Funding Base Program 59,271.66 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for At-Risk Students 4,421.74 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 24,877.61	3. Special Education Pre-School		-	0.00
6. Special Ed - Intensive Services	4. Extended Yr. Pgm Severely Disable	ed	0.593	2,259.00
7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On - 0.00 9. Students At-Risk - Add-on 110.901 41,521.43 10. Class Size Reduction K - 8th Grade 51.916 197,749.66 TOTAL BASIC SCHOOL PROGRAM (A thru C): 762.280 2,903,525.99 II. RELATED TO BASIC PROGRAM 0.00 2. Flexible Allocation WPL Distribution 0.00 3. Charter School Local Replacement 0.00 1.677,321.00 4. Charter-School Local Replacement Lag-Funding — One Time 0.00 5. Charter School Funding Base Program 59,271.66 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 4,421.74 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Intervention 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 0.00	5. Special EducationImpact Aid		1.928	7,342.83
8. CTE Add-On 9. Students At-Risk Add-on 10.901 10.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 41,521.50 4	6. Special Ed - Intensive Services		-	0.00
8. CTE Add-On 9. Students At-Risk Add-on 10.901 10.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 110.901 41,521.40 41,521.50 4	•	for Special Educators	-	0.00
10. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): TOZ. 280 10. RELATED TO BASIC PROGRAM 11. Rural School Transportation Reimbursement 12. Flexible Allocation WPU Distribution 13. Charter School Local Replacement 14. Charter School Local Replacement 15. Charter School Local Replacement 16. Enhancement for At-Risk Students - Gang Prevention 17. Youth-in-Custody 18. Enhancement for Accelerated Students 19. Concurrent Enrollment 10. ParaEducator Funding 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board-Certified Teacher-Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Poverty Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 0.00 20. Dual Immersion Program 20. 0.00 21. Library Books and Electronic Resources 22. Dual Immersion Program 23. Grow Your Own Fooks and Electronic Resources 24. School Nurses 25. Dual Immersion Program 26. Student Yealth & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 0.00 20. 0.00 21. Library Books and Electronic Resources 29. Dual Immersion Program		-	-	
10. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 762.280 1. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Local Replacement 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board-Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need-Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 26. Student Health & Counseling Support Program 26. Student Health & Counseling Support Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30.00 31. Beverley Taylor Sorenson Arts			10.901	
TOTAL BASIC SCHOOL PROGRAM (A thru C): 762.280 2,903,525.99	10. Class Size Reduction K - 8th Grade	•	51.916	,
II. RELATED TO BASIC PROGRAM			: 762.280	
2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement Lag Funding—One Time 5. Charter School Funding Base Program 5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent 9. Concurrent 9. Concurrent 9. Concurrent 9. Concurrent 9		1		,,.
3. Charter School Local Replacement 4. Charter School Local Replacement Lag Funding—One Time 5. Charter School Funding Base Program 8. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent 9. Concurrent Enrollment 9. Concurrent 9. Concur	1. Rural School Transportation Reimbur	sement	1	0.00
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4. Charter School Local Replacement Lag Funding One Time 5. Charter School Funding Base Program 5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 10. ParaEducator Funding 11. Early Literacy Program 12. Early Literacy Program 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Feacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Poverty Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20.000 20.000 21. Elementary School Counseling Support Program 23. School Nurses 29. Dual Immersion Program 20.000 21. Elementary School Sepand Support Program 22. School Nurses 23. School Nurses 24. School Nurses 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 31. Beverley Taylor Sorenson Arts	3. Charter School Local Replacement			1.677.321.00
5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent 9. Concurrent Enrollment 9. Concurrent 9. Concurrent 9. Concurrent Enrollment 9. Concurrent 9. Concu	•	ac Funding - One-Time		, , , ,
6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 4,421.74 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 24,877.61 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 196,472.27 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 6,158.92 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 86,829.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 730.91 </td <td><u> </u></td> <td>-</td> <td></td> <td></td>	<u> </u>	-		
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30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00				
31. Beverley Taylor Sorenson Arts 0.00	_			
TOTAL FY 2022 FUNDING: \$ 5,070,570.03		TO	TAL FY 2022 FUNDING:	

Recipient: Promontory School

Recipient: Promontory School		
Value of WPU: \$3,809		
		Amount
Recipient Number: 6H	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	379.988	\$ 1,447,373.51
2. Professional Staff	27.594	105,106.82
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	74.976	285,581.89
2. Special Education Self-Contained	0.950	3,618.55
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.941	3,583.26
5. Special EducationImpact Aid	1.769	6,738.13
6. Special Ed Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	13.800	52,564.20
10. Class Size Reduction K - 8th Grade	40.302	153,509.07
TOTAL BASIC SCHOOL PROGRAM (A thru C):	540.320	2,058,075.43
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,196,543.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		42,984.87
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,531.09
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,022.26
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		104,791.04
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,291.64
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		59,028.00
25. Teacher & Student Success Act Program		78,651.26
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		565.99
28. School Nurses		0.00
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
L TOTA	L FY 2022 FUNDING:	\$ 3,569,484.58

Recipient: Pacific Heritage Academy

Value of WPU: \$3,809	\neg	
		Amount
Recipient Number: 7H	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	293.586	\$ 1,118,268.67
2. Professional Staff	20.480	78,008.19
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	53.347	203,197.45
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.829	3,158.82
5. Special EducationImpact Aid	1.202	4,578.47
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	20.850	79,417.65
10. Class Size Reduction K - 8th Grade	30.769	117,197.53
TOTAL BASIC SCHOOL PROGRAM (A thru	C): 421.063	1,603,826.78
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement	•	0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		945,350.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		39,776.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,396.09
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,771.90
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		88,650.24
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		2,869.64
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		61,291.72
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		511.94
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	TOTAL FY 2022 FUNDING:	
		,011,072.03

Recipient: Valley Academy

Value of WPU: \$3,809 Amount Recipient Number: 8H WPU Generated
Recipient Number: 8H WPU Generated
BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS
A: REGULAR BASIC SCHOOL PROGRAMS 415.225 \$ 1,581,592.81 2. Professional Staff 21.161 80,601.13 3. Foreign Exchange Students - 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM - 0.00 1. Special Education Add-On 86.904 331,016.87 2. Special Education Self-Contained - 0.00 3. Special Education Pre-School - 0.00 4. Extended Yr. Pgm Severely Disabled 0.593 2,259.00 5. Special Education Impact Aid 1.610 6,133.42 6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On - 0.00 9. Students At-Risk Add-on 16.450 62,658.05 10. Class Size Reduction K - 8th Grade 45.514 173,363.32 TOTAL BASIC SCHOOL PROGRAM (A thru C): 587.457 2,237,624.64 II. RELATED TO BASIC PROGRAM
1. Grades K-12 415.225 \$ 1,581,592.88 2. Professional Staff 21.161 80,601.13 3. Foreign Exchange Students - 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 86.904 331,016.87 1. Special Education Add-On 86.904 331,016.87 2. Special Education Self-Contained - 0.00 3. Special Education Pre-School - 0.00 4. Extended Yr. Pgm Severely Disabled 0.593 2,259.00 5. Special Education Impact Aid 1.610 6,133.42 6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On - 0.00 9. Students At-Risk Add-on 16.450 62,658.05 10. Class Size Reduction K - 8th Grade 45.514 173,363.32 TOTAL BASIC SCHOOL PROGRAM (A thru C): 587.457 2,237,624.64 II. RELATED TO BASIC PROGRAM
2. Professional Staff 21.161 80,601.13 3. Foreign Exchange Students - 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 86.904 331,016.87 1. Special Education Add-On 86.904 331,016.87 2. Special Education Self-Contained - 0.00 3. Special Education Pre-School - 0.00 4. Extended Yr. Pgm Severely Disabled 0.593 2,259.00 5. Special Education Impact Aid 1.610 6,133.42 6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On - 0.00 9. Students At-Risk Add-on 16.450 62,658.05 10. Class Size Reduction K - 8th Grade 45.514 173,363.32 TOTAL BASIC SCHOOL PROGRAM (A thru C): 587.457 2,237,624.64 II. RELATED TO BASIC PROGRAM 2.237,624.64
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B. RESTRICTED BASIC SCHOOL PROGRAM
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10. Class Size Reduction K - 8th Grade 45.514 173,363.32 TOTAL BASIC SCHOOL PROGRAM (A thru C): 587.457 2,237,624.64
TOTAL BASIC SCHOOL PROGRAM (A thru C): 587.457 2,237,624.64 II. RELATED TO BASIC PROGRAM
II. RELATED TO BASIC PROGRAM
1. Rural School Transportation Reimbursement
2. Flexible Allocation WPU Distribution 0.00
3. Charter School Local Replacement 1,334,294.00
4. Charter School Local Replacement - Lag Funding - One-Time 0.00
5. Charter School Funding Base Program 43,454.91
6. Enhancement for At-Risk Students - Gang Prevention 0.00
7. Youth-in-Custody 0.00
8. Enhancement for Accelerated Students 3,956.71
9. Concurrent Enrollment 0.00
10. ParaEducator Funding 0.00
11. Early Literacy Program 25,775.69
12. Early Intervention 0.00
13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00
15. Educator Salary Adjustments 134,187.28
16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00
18. Teacher Supplies and Materials 4,056.82
19. Effective Teachers in High Poverty Schools 0.00
20. Grants for Educators in High-Need Schools 0.00
21. Elementary School Counselor Program 0.00
22. Grants for Professional Learning 0.00
23. Grow Your Own Teacher and Counselor Program 0.00
24. School LAND Trust 66,143.00
25. Teacher & Student Success Act Program 85,512.90
26. Student Health & Counseling Support Program 0.00
27. Library Books and Electronic Resources 572.37
28. School Nurses 0.00
29. Dual Immersion Program 0.00
30. MOST 0.00
31. Beverley Taylor Sorenson Arts 0.00
32. Digital Teaching and Learning 0.00
TOTAL FY 2022 FUNDING: \$ 3,935,578.26

Recipient: Utah Intl Charter Schl

Recipite Number: 11 WPU Generated	Value of WOLL	ć2 000		
BASIC SCHOOL PROGRAMS:	Value of WPU:	\$3,809		A
BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 259.831 \$ 989,696.91 1. Grades K-12 259.831 \$ 989,696.91 2. Professional Staff 19.322 73,596.83 3. Foreign Exchange Students - 0.00 8. RESTRICTED BASIC SCHOOL PROGRAM - 1. Special Education - Add-On 21.417 81,578.67 2. Special Education - Self-Contained 3.000 11,427.00 3. Special Education - Pre-School - 0.00 4. Extended Yr. Pgm Severely Disabled 0.647 2,462.73 5. Special Education - Impact Aid 0.272 1,036.63 6. Special Education - Impact Aid 0.272 1,036.63 6. Special Education - Impact Aid 0.272 1,036.63 7. Special Education - Horse-Vices - 0.00 8. CTE - Add-On - 0.00 9. Students At-Risk - Add-on 41,171 156,820.08 10. Class Size Reduction - K - 8th Grade 4.593 17,494.02 10. Class Size Reduction - K - 8th Grade 4.593 17,494.02 11. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 0.00 2. Flexible Alleastion - WPU-Distribution 0.00 3. Charter School Local Replacement 0.00 4. Charter School Local Replacement 0.00 5. Charter School Funding Base Program 0.00 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for At-Risk Students - Gang Prevention 0.00 1. Early Literacy Program 0.0	Desirient Nember	41	MADIL	
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7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On - 0.00 9. Students At-Risk - Add-on 41.171 156,820.08 10. Class Size Reduction - K - 8th Grade 4.593 17,494.02 TOTAL BASIC SCHOOL PROGRAM (A thru C): 350.253 1,334,112.87 11. RELATED TO BASIC PROGRAM 0.00 3.50.253 1,334,112.87 12. Flexible Allocation WPU Distribution 0.00 0.00 3. Charter School Local Replacement 621,230.00 0.00 4. Charter School Local Replacement Lag Funding—One-Time 0.00 0.00 5. Charter School Funding Base Program 40,000.00 0.00 6. Enhancement for At-Risk Students - Gang Prevention 0.00 0.00 7. Vouth-in-Custody 0.00 0.00 8. Enhancement for Accelerated Students 370.45 0.00 9. Concurrent Enrollment 1,013.57 0.00 10. Early literacy Program 0.00 0.00 11. Early Literacy Program 0.00 0.00 12. Early Intervention 0.00 0.00 </td <td>•</td> <td>•</td> <td></td> <td>•</td>	•	•		•
8. CTE - Add-On 9. Students At-Risk Add-on 10. Class Size Reduction K - 8th Grade 11. Gas Size Reduction K - 8th Grade 17. TOTAL BASIC SCHOOL PROGRAM (A thru C): 18. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Local Replacement 6. Charter School Local Replacement 7. Charter School Funding Base Program 8. Allonome (A charter School Funding Base Program) 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 1. Early Literacy Program 1. English Language Learner Software Grants 1. English Language Learner Software Grants 1. Eacher Salary Adjustments 1. Teacher Salary Adjustments 1. Teacher Supplies and Materials 1. Teacher Supplies and Materials 1. Earcher Supplies and Materials 1. Earcher Supplies and Materials 2. Z700.84 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Poverty Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 32. Digital Teaching and Learning 33. Digital Teaching and Learning 34. Digital Teaching and Learning 35. Digital Teaching and Learning 36. Output 37. Digital Teaching and Learning 38. Digital Teaching and Learning 39. Digital Teaching and Learning 30. MOST	•	Special Educators	-	
9. Students At-Risk Add-on 10. Class Size Reduction K 8th Grade		special Educators	-	
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TOTAL BASIC SCHOOL PROGRAM (A thru C): 350.253 1,334,112.87		-		
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1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 621,230.00 4. Charter School Local Replacement 0.000 5. Charter School Funding Base Program 0.000 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 0.00 9. Concurrent Enrollment 1.013.57 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 0.00 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 0.00 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators In High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Educators and Counselor Program 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 44,197.00 25. Teacher & Student Success Act Program 0.00 26. Grants for Professional Learning 0.00 27. Library Books and Electronic Resources 0.00 28. School Nurses 0.00 29. Dual Immersion Program 0.00 20. Horst Resources 0.00 20. Library Books and Electronic Resources 0.00 20. Dual Immersion Program 0.00 21. Elementary School Scunseling Support Program 0.00 22. School LAND Trust 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 0.00 25. School Nurses 0.00 26. School Nurses 0.00 27. Library Books and Electronic Resources 0.00 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	•	SCHOOL PROGRAM (A thru C):	330.233	1,334,112.87
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7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 370.45 9. Concurrent Enrollment 1,013.57 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 91,754.24 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 2,700.84 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 44,197.00 25. Teacher & Student Success Act Program 50,984.36 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 387.97 28. School Nurses 0.00 30		Provention		•
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31. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning0.00	_			
32. Digital Teaching and Learning 0.00				
	<u> </u>	ТОТ	AL FY 2022 FUNDING:	

Recipient: Esperanza Elem Charter School

Value of WPU: \$3,80	9	Ī
		Amount
Recipient Number: 21	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		-
1. Grades K-12	440.227	\$ 1,676,826.34
2. Professional Staff	28.383	108,111.70
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	58.253	221,886.95
2. Special Education Self-Contained	0.667	2,539.33
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.785	2,989.04
5. Special EducationImpact Aid	0.975	3,714.61
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	29.825	113,603.43
10. Class Size Reduction K - 8th Grade	48.238	183,739.75
TOTAL BASIC SCHOOL PROGR	AM (A thru C): 607.353	2,313,411.15
II. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,415,324.00
4. Charter School Local Replacement - Lag Funding - One-Tim	e	0.00
5. Charter School Funding Base Program		51,598.30
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,153.76
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		30,925.08
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		122,325.41
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,658.28
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		69,437.00
25. Teacher & Student Success Act Program		88,409.15
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		653.28
28. School Nurses		4,212.09
29. Dual Immersion Program		0.00
		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	TOTAL FY 2022 FUNDING:	\$ 4,104,107.50

Recipient: Leadership Learning Academy

Value of WPU: \$3,809	,	
		Amount
Recipient Number: 3I	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	789.752	\$ 3,008,166.73
2. Professional Staff	36.387	138,598.27
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	320.980	1,222,611.26
2. Special Education Self-Contained	8.450	32,186.05
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.159	4,415.16
5. Special EducationImpact Aid	2.880	10,971.05
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	25.975	98,938.78
10. Class Size Reduction K - 8th Grade	86.083	327,888.73
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,271.666	4,843,776.03
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,552,445.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		86,251.79
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,424.74
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		51,927.94
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		247,992.46
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		7,500.90
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		124,116.00
25. Teacher & Student Success Act Program		185,109.38
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,165.97
28. School Nurses		0.00
29. Dual Immersion Program		0.00
—— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTA	L FY 2022 FUNDING:	\$ 8,107,710.21

Recipient: Mana Academy Charter School

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Value of WPU: \$3,809		
		Amount
Recipient Number: 41	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	278.940	\$ 1,062,482.27
2. Professional Staff	17.958	68,403.67
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	48.635	185,251.33
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.567	2,159.66
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	37.877	144,272.71
10. Class Size Reduction K - 8th Grade	24.306	92,581.35
TOTAL BASIC SCHOOL PROGRAM (A thru C)	408.876	1,557,409.99
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		853,516.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		39,776.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,017.76
9. Concurrent Enrollment		4,256.98
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,141.52
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		72,024.35
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		2,157.12
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		59,517.86
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		455.68
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TO	TAL FY 2022 FUNDING:	\$ 2,656,471.00

Recipient: Voyage Academy

Recipient: Voyage Academy		
Value of WPU: \$3,809		
Value of WPO: \$5,009		Amount
Recipient Number: 5I	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	WFO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	447.852	\$ 1,705,868.30
2. Professional Staff	33.335	126,971.19
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	52.384	199,532.35
2. Special Education Self-Contained	•	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.406	5,355.95
6. Special Ed Intensive Services		0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	11.675	44,470.08
10. Class Size Reduction K - 8th Grade	48.460	184,583.54
TOTAL BASIC SCHOOL PROGRAM (A thru C):	595.705	2,269,040.41
II. RELATED TO BASIC PROGRAM		, ,
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,423,427.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		51,034.26
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students	4,145.87	
9. Concurrent Enrollment	0.00	
10. ParaEducator Funding	0.00	
11. Early Literacy Program	22,163.39	
12. Early Intervention	0.00	
13. Special Education Intensive Services	0.00	
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		121,582.44
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,835.19
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		69,305.00
25. Teacher & Student Success Act Program		86,713.48
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		649.63
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
TOTA	L FY 2022 FUNDING:	\$ 4,051,896.67

Recipient: Weber State Univ Charter Acad

Recipient. Weber State Only Charter Acac		
Value of WPU: \$3,809		
		Amount
Recipient Number: 71	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	18.764	\$ 71,472.71
2. Professional Staff	1.876	7,147.27
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	4.771	18,173.16
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	0.227	863.86
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	5.500	20,949.50
10. Class Size Reduction K - 8th Grade	3.148	11,989.86
TOTAL BASIC SCHOOL PROGRAM (A thru C):	34.879	132,855.36
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		89,133.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		252.22
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		1,377.84
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		5,214.72
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		168.80
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		5,077.19
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		219.73
27. Library Books and Electronic Resources 28. School Nurses		
		0.00
29. Dual Immersion Program		0.00
		0.00
		0.00
31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning		0.00

School

Recipient: Winter Sports School				
Value of WPU:	Value of WPU: \$3.809			
Recipient Number:		WPU	Amount Generated	
I: BASIC SCHOOL PROGRAMS:	OI .	WFO	Generateu	
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		134.684	\$ 513,012.89	
2. Professional Staff		13.281	50,587.18	
3. Foreign Exchange Students		-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On		0.134	512.10	
2. Special Education Self-Contained		-	0.00	
3. Special Education Pre-School		-	0.00	
4. Extended Yr. Pgm Severely Disable	d	0.593	2,259.00	
5. Special EducationImpact Aid		0.023	86.39	
6. Special Ed - Intensive Services		-	0.00	
7. Special Ed - State Programs-Ext Year f	or Special Educators	-	0.00	
8. CTE Add-On	·	-	0.00	
9. Students At-Risk Add-on		5.000	19,045.00	
10. Class Size Reduction K - 8th Grade		-	0.00	
TOTAL BA	ASIC SCHOOL PROGRAM (A thru C):	153.715	585,502.56	
II. RELATED TO BASIC PROGRAM				
1. Rural School Transportation Reimbur	sement		0.00	
2. Flexible Allocation WPU Distribution			0.00	
3. Charter School Local Replacement			297,110.00	
4. Charter School Local Replacement - L	ag Funding - One-Time		0.00	
5. Charter School Funding Base Program	1		40,000.00	
6. Enhancement for At-Risk Students - Gang Prevention			0.00	
7. Youth-in-Custody			0.00	
8. Enhancement for Accelerated Students			0.00	
9. Concurrent Enrollment			0.00	
10. ParaEducator Funding			0.00	
11. Early Literacy Program			0.00	
12. Early Intervention			0.00	
13. Special Education Intensive Services			0.00	
14. English Language Learner Software G	irants		0.00	
15. Educator Salary Adjustments			32,764.08	
16. Teacher Salary Supplement Restricted	d Program		0.00	
17. National Board Certified Teacher Pro	gram		0.00	
18. Teacher Supplies and Materials			1,060.58	
19. Effective Teachers in High Poverty Sci	hools		0.00	
20. Grants for Educators in High Need Schools			0.00	
21. Elementary School Counselor Program	n		0.00	
22. Grants for Professional Learning			0.00	
23. Grow Your Own Teacher and Counsel	or Program		0.00	
24. School LAND Trust			44,197.00	
25. Teacher & Student Success Act Progra	am		22,375.52	
26. Student Health & Counseling Support Program			0.00	
27. Library Books and Electronic Resources			286.68	
28. School Nurses			0.00	
29. Dual Immersion Program			0.00	
—— 30. MOST		0.00		
31. Beverley Taylor Sorenson Arts			0.00	
32. Digital Teaching and Learning			0.00	
	TO	TAL FY 2022 FUNDING:	\$ 1,023,296.42	

Recipient: Utah Career Path High

Value of WPU: \$3,809		
		Amount
Recipient Number: 9I	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	234.749	\$ 894,160.09
2. Professional Staff	16.929	64,482.36
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	48.609	185,153.35
2. Special Education Self-Contained	0.783	2,983.72
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.066	4,060.15
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	6.050	23,044.45
10. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	308.779	1,176,143.12
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		542,901.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		65,290.78
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		1,912.53
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		44,947.40
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources	Γ	336.14
28. School Nurses	Γ	0.00
29. Dual Immersion Program	Γ	0.00
—— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	Y 2022 FUNDING:	1,915,727.97

Recipient: Ascent Academies of Utah

Recipient Number: 2J WPU Generated	Value of WPU: \$3,809		
B.BASIC SCHOOL PROGRAMS:			Amount
A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 2. Professional Staff 3. Foreign Exchange Students 3. Foreign Exchange Students 4. Special Education — Add-On 2. Special Education — Self-Contained 3. Special Education — Self-Contained 3. Special Education — Self-Contained 3. Special Education — Self-Contained 4. Extended Yr. Pgm. — Severely Disabled 5. Special Education— Impact Aid 6. Special Education— Impact Aid 7. Special	Recipient Number: 2J	WPU	Generated
1. Grades K-12 2. Professional Staff 2. Professional Staff 3. Foreign Exchange Students 3. Foreign Exchange Students 4. Special Education - Add-On 5. Special Education - Add-On 2. Special Education - Self-Contained 3. Special Education - Self-Contained 3. Special Education - Self-Contained 4. Extended Yr. Pgm Severely Disabled 4. Extended Yr. Pgm Severely Disabled 5. Special Education - Impact Aid 6. Special Education - Impact Aid 7. Spec	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff 3. Foreign Exchange Students - 0.00 8. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education - Add-On 2. Special Education - Add-On 2. Special Education - Pre-School 2. Special Education - Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education - Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education - Impact Aid 6.781 2. Special Education - Impact Aid 6. Special Educatio	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students 8. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education — Add-On 2. Special Education — Self-Contained 3. Special Education — Self-Contained 3. Special Education — IPP-es chool 4. Extended Yr. Pgm. — Severely Disabled 5. Special Education — IPP-es chool 6. Foreis Education — IPP-es chool 7. Special Education — IPP-es chool 7. Special Education — IPP-es chool 8. CTF — Add-On 9. Students At-Risk — Add-On 10. Class Size Reduction — K - 8th Grade 10. Class Size Reduction — K - 8th Grade 11. Reta/TED TO BASIC PROGRAM 11. Rural School Transportation Reimbursement 12. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 13. Charter School Local Replacement 14. Charter School Local Replacement 15. Charter School Funding Base Program 16. Enhancement for At-Risk Students - Gang Prevention 17. Youth in-Custody 18. Enhancement for At-Risk Students - Gang Prevention 19. Oncomment of At-Risk Students - Gang Prevention 10. ParaEducator Funding 11. Early Literacy Program 11. Sarly Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 16. Flexible Language Learner Software Grants 16. Teacher Salary Supplement Restricted Program 17. Huntured Based Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Need Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Feducators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Feducators in High Need Schools 23. School Nurses 24. School LAND Trust 25. School LAND Trust 26. Student Health & Counsellor Support Program 26. Student Health & Counsellor Support Program 27. Ustray Books and Electronic Resources 28. Dual Immersion Program 29. Dual Immersion Program 20. On.	1. Grades K-12	2,384.728	\$ 9,083,430.55
B. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education - Add-On 857-938 3,267,887.02 2. Special Education - Per-School - 0.00	2. Professional Staff	138.302	526,793.56
1. Special Education — Add-On 2. Special Education — Self-Contained 3. Special Education — Pre-School 4. Extended Vr. Pgm. — Severely Disabled 5. Special Education — Impact Aid 6. Special Education — Impact Aid 7. RelATED TO BASIC PROGRAM 7. Nouth-in-Custody 7. Youth-in-Custody 8. Inhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Inhancement for Accelerated Students 9. Concurrent Enrollment 9. Oncourrent Enrollmen	3. Foreign Exchange Students	-	0.00
2. Special Education - Pre-School	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education Pre-School - 0.00	1. Special Education Add-On	857.938	3,267,887.02
4. Extended Yr. Pgm Severely Disabled 1.926 7,335.3: 5. Special Education Impact Aid 6.781 25,829.46 6. Special Ed Impact Aid 6.781 25,829.46 6. Special Ed State Programs-Ext Year for Special Educators 0.00 7. Special Ed State Programs-Ext Year for Special Educators 0.00 8. CTE Add-On 3.919 14,929.00 9. Students At-Risk Add-On 48.875 186,164.88 10. Class Size Reduction K 8th Grade 238.637 908,966.88 11. Class Size Reduction K 8th Grade 238.637 908,966.88 11. RELATED TO BASIC PROGRAM 0.00 12. Flexible Allocation WPU Distribution 0.00 13. Charter School Local Replacement 0.00 14. Charter School Local Replacement 1.26 Funding One-Time 0.00 15. Charter School Local Replacement 1.26 Funding One-Time 0.00 16. Enhancement for Art-Risk Students Gang Prevention 0.00 17. Youth-in-Custody 0.00 18. Enhancement for Accelerated Students 0.00 19. ParaEducator Funding 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 134,825.31 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 0.00 17. National-Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 0.00 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Professional Learning 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 0.00 25. Student Health & Counseling Support Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 0.00 28. School Nurses 0.00 29. Dull Immersion Program 0.00 20. Hosti	2. Special Education Self-Contained	22.156	84,390.51
5. Special Education — Impact Aid 6. Special Ed - State Programs—Ext Year for Special Educators - 0.00 7. Special Ed - State Programs—Ext Year for Special Educators - 0.00 8. CTE - Add-On 3.919 14.929.00 9. Students At-Risk — Add-on 48.875 186.164.81 10. Class Size Reduction — K - 8th Grade 238.637 908,966.81 TOTAL BASIC SCHOOL PROGRAM (A thru C): 3,703.262 14,105,727.12 II. RELATED TO BASIC PROGRAM 0.00 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 7,392,637.00 4. Charter School Funding Base Program 220,833.41 5. Charter School Funding Base Program 220,833.41 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Charter School Funding 0.00 9. Concurrent Enrollment 0.00	3. Special Education Pre-School	-	0.00
6. Special Ed - Intensive Services . 0.00 7. Special Ed - State Programs-Ext Year for Special Educators . 0.00 8. CTE - Add-On 3.919 14,929.00 9. Students At-Risk - Add-on 48.875 186,164.88 10. Class Size Reduction - K - 8th Grade 238.637 908,966.81 TOTAL BASIC SCHOOL PROGRAM (A thru C): 3,703.262 14,105,727.13 II. RELATED TO BASIC PROGRAM . 0.00 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU- Distribution 0.00 3. Charter School Local Replacement 7,392,637.00 4. Charter School Local Replacement 7,392,637.00 5. Charter School Funding Base Program 0.00 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for At-Risk Students - Gang Prevention 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Langua	4. Extended Yr. Pgm Severely Disabled	1.926	7,335.32
7. Special Ed - State Programs-Ext Year for Special Educators 3.919 14,929.00 8. CTE - Add-On 3.919 14,929.00 9. Students At-Risk - Add-on 48,875 1186,164.81 10. Class Size Reduction K - 8th Grade 238.637 908,966.81 TOTAL BASIC SCHOOL PROGRAM (A thru C): 3,703.262 14,105,727.17 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 7,392,637.00 4. Charter School Local Replacement 0.00 5. Charter School Local Replacement 0.00 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 16,315.51 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 134,825.33 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 70,007.77 <td>5. Special EducationImpact Aid</td> <td>6.781</td> <td>25,829.48</td>	5. Special EducationImpact Aid	6.781	25,829.48
8. CTE Add-On 9. Students At-Risk Add-on 10. Class Size Reduction K 8th Grade 238.637 908.966.83 TOTAL BASIC SCHOOL PROGRAM (A thru C): 3,703.262 14,105,727.17 II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU-Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement Lag-Funding—One-Time 5. Charter School Inding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Poverty Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Supplies and Electronic Resources 27. Pop. 30.00 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 0.00 21. Illmarsion Program 22. School Nurses 23. Grow Home Teacher and Counselor Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 0.00 21. Illmarsion Program 22. Dual Immersion Program 23. Grow Land Immersion Program 24. School Nurses 25. Dual Immersion Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. 29. Dual Immersion Program 29. Dual Immersion Program 20. 0.00 20. Ill Immersion Program 20. 0.00 21. Ill Immersion Program 20. 0.00 21. Ill Immersion Program 20. 0.00 21. Ill Immersion Program 20. 0.00	6. Special Ed - Intensive Services	-	0.00
9. Students At-Risk Add-on 10. Class Size Reduction K 8th Grade 238.637 908,966.81 10. Class Size Reduction K 8th Grade 238.637 908,966.81 11. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Local Replacement 5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 10. 0.00 10. ParaEducator Funding 11. Early Literacy Program 12. Early Literacy Program 134,825.33 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Student Health & Counseling Support Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 0.00 20. High Trust 20. 0.00 21. Library Books and Electronic Resources 22. 29. Dual Immersion Program 23. Grow Woul Pour Beacher and Counseling Support Program 24. School Nurses 25. Dual Immersion Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 0.00 21. Library Books and Electronic Resources 29. Dual Immersion Program 20. 0.00 20. High Trust 20. 0.00 21. Library Books and Electronic Resources 27. 29. 32. 40. 40. 40. 40. 40. 40. 40. 40. 40. 40	7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
10. Class Size Reduction - K - 8th Grade	8. CTE Add-On	3.919	14,929.00
TOTAL BASIC SCHOOL PROGRAM (A thru C): 3,703.262 14,105,727.17	9. Students At-Risk Add-on	48.875	186,164.88
TOTAL BASIC SCHOOL PROGRAM (A thru C): 3,703.262 14,105,727.17	10. Class Size Reduction K - 8th Grade	238.637	908,966.85
1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPL Distribution 0.00 3. Charter School Local Replacement 7,392,637.00 4. Charter School Local Replacement Lag Funding One Time 0.00 5. Charter School Funding Base Program 220,823.41 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 16,315.51 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 134,825.32 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 740,077.71 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 22,249.95 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Professional Learning 0.00 21. Elementary School Counselor Program 0.00 <td>TOTAL BASIC SCHOOL PROGRAM (A thru C):</td> <td>3,703.262</td> <td>14,105,727.17</td>	TOTAL BASIC SCHOOL PROGRAM (A thru C):	3,703.262	14,105,727.17
2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 7,392,637.00 4. Charter School Funding Base Program 220,823.41 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 16,315.51 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 134,825.33 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 740,077.78 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 22,249.95 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Poverty Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement 4. Charter School Local Replacement Lag Funding—One Time 5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Professional Learning 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. School Nurses 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 0.00 20. Grants School Program 20. 0.00 20. Dual Immersion Program 20. 0.00	Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement Lag Funding One Time 0.00 5. Charter School Funding Base Program 220,823.41 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 16,315.51 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 134,825.32 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 740,077.78 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 22,249.99 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 346,656.00 <	2. Flexible Allocation WPU Distribution		0.00
5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. 0.00 10. ParaEducator Funding 11. Early Literacy Program 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 00. 00. 00. 00. 00. 00. 00. 00. 00.	3. Charter School Local Replacement		7,392,637.00
6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 1134,825.33 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 000 20. Grants for Program 20. 000 21. Library Books and Electronic Resources 29. Dual Immersion Program 20. 000 20. Grants For Program 20. 000 21. Library Books and Electronic Resources 20. Dual Immersion Program 20. 000 21. Dual Immersion Program 22. Once Control Counselor Program 23. School Nurses 24. School Nurses 25. Dual Immersion Program 26. Once Control Counselor Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST	4. Charter School Local Replacement - Lag Funding - One-Time		0.00
7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 16,315.51 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 134,825.33 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 740,077.78 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 22,249.95 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 346,655.00 25. Teacher & Student Success Act Program 539,063.42 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 2,790.38 28. School Nurses 0.00	5. Charter School Funding Base Program		220,823.41
8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. MOST 20. MOST	6. Enhancement for At-Risk Students - Gang Prevention	0.00	
9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 134,825.33 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30.00 30. MOST 30.00 30.00 30.00 30.00 31. Elementary School Counselor Program 32. Grow Your Own Teacher and Counselor Program 33. Grow Your Own Teacher and Counselor Program 346,655.00 35. Teacher & Student Success Act Program 36. Student Health & Counseling Support Program 37. Library Books and Electronic Resources 38. School Nurses 39. Dual Immersion Program 30. MOST	7. Youth-in-Custody	0.00	
10. ParaEducator Funding 11. Early Literacy Program 13. Special Education Intensive Services 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 30. MOST	I		16,315.51
11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High-Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 30. MOST 31. Advanced Services 30. 00. 00. 00. 00. 00. 00. 00. 00. 00.	9. Concurrent Enrollment	0.00	
12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 30. MOST	10. ParaEducator Funding		0.00
13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30.00 30. MOST 30.00 30.00 30.00 30.00 31. Elementary School Counselor Program 30.00	11. Early Literacy Program	134,825.39	
14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. 00000000000000000000000000000000000	12. Early Intervention		0.00
15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30.00 30. MOST 30. MOST 30. MOST	13. Special Education Intensive Services	0.00	
16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30.00 0.00	14. English Language Learner Software Grants		0.00
17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High-Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 21. In the Program on the	15. Educator Salary Adjustments		740,077.78
18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30.00 30. MOST	16. Teacher Salary Supplement Restricted Program		0.00
19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 30. Oct.	17. National Board Certified Teacher Program		0.00
19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 30. Oct.	18. Teacher Supplies and Materials		22,249.99
20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 30. Oct.	I		0.00
22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 30. Oct			0.00
22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 30. Oct	21. Elementary School Counselor Program		0.00
23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 30. Oct	, , , , , , , , , , , , , , , , , , , ,		0.00
24. School LAND Trust 346,656.00 25. Teacher & Student Success Act Program 539,063.42 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 2,790.38 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00	23. Grow Your Own Teacher and Counselor Program	0.00	
25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 539,063.42 2,790.38 2,790.38 2,790.38 2,790.38 2,790.38 2,790.38	1		346,656.00
27. Library Books and Electronic Resources 2,790.38 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00	25. Teacher & Student Success Act Program	539,063.42	
28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00	26. Student Health & Counseling Support Program	0.00	
29. Dual Immersion Program 30. MOST 0.00	- ·· -		2,790.38
	·		0.00
	29. Dual Immersion Program	0.00	
21 Reverley Taylor Serences Arts	—— 30. MOST	0.00	
31. Beverley Taylor Sorenson Arts 0.00	0.00		
• •			0.00
		AL FY 2022 FUNDING:	\$ 23,521,166.05

Recipient: Dixie Montessori Academy

Value of WPU: \$3,809			
		Amount	
Recipient Number: 3J	WPU	Generated	
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	173.810	\$ 662,041.10	
2. Professional Staff	10.135	38,604.28	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	62.937	239,725.76	
2. Special Education Self-Contained	-	0.00	
3. Special Education Pre-School	-	0.00	
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00	
5. Special EducationImpact Aid	1.021	3,887.38	
6. Special Ed - Intensive Services	-	0.00	
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00	
8. CTE Add-On	-	0.00	
9. Students At-Risk Add-on	9.675	36,852.08	
10. Class Size Reduction K - 8th Grade	18.894	71,968.71	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	277.065	1,055,338.31	
II. RELATED TO BASIC PROGRAM	277.000		
1. Rural School Transportation Reimbursement		0.00	
2. Flexible Allocation WPU Distribution		0.00	
3. Charter School Local Replacement		567,210.00	
4. Charter School Local Replacement - Lag Funding - One Time		0.00	
5. Charter School Funding Base Program		40,000.00	
6. Enhancement for At-Risk Students - Gang Prevention		0.00	
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students	1,536.97		
9. Concurrent Enrollment		0.00	
10. ParaEducator Funding	0.00		
11. Early Literacy Program	11,641.57		
12. Early Intervention	0.00		
13. Special Education Intensive Services	0.00		
14. English Language Learner Software Grants		0.00	
15. Educator Salary Adjustments		79,890.75	
16. Teacher Salary Supplement Restricted Program		0.00	
17. National Board Certified Teacher Program		0.00	
18. Teacher Supplies and Materials		2,232.41	
19. Effective Teachers in High Poverty Schools		0.00	
20. Grants for Educators in High-Need Schools		0.00	
21. Elementary School Counselor Program		0.00	
22. Grants for Professional Learning		0.00	
23. Grow Your Own Teacher and Counselor Program		0.00	
24. School LAND Trust		44,197.00	
25. Teacher & Student Success Act Program		40,330.73	
26. Student Health & Counseling Support Program	0.00		
27. Library Books and Electronic Resources	424.66		
28. School Nurses	0.00		
29. Dual Immersion Program			
<u>-</u>		0.00	
31. Reverley Toylor Sevencen Arts			
31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning	0.00		
	AL FY 2022 FUNDING:		
1012	ALT I ZUZZ FUNDING:	\$ 1,842,802.40	

Recipient: Mountain West Montessori Acad

Value of WPU: \$3,809	Recipient: Mountain West Montessori Acad			
Recipient Number: 51	Value of WPU: \$3,809			
Reciplent Number: 5J WPU Generated	Ψαίας στ. ττ. στ ψοίοσο		Amount	
B. BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS	Recipient Number: 5J	WPU		
1. Grades K-12 2. Professional Staff 27:002 106;278:37 3. Foreign Exchange Students - 0.00 8. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education - Add-On 2. Special Education - Self-Contained 2. Special Education - Self-Contained 3. Special Education - Self-Contained 4. Extended Yr. Pgm Severely Disabled 5. Special Education - Feeverely Disabled 1. 1.003 3. 3820.94 5. Special Education - Impact Aid 6. Special Education - Impact Aid 7. Special Education - Impact Aid 7. Special Education - Impact Aid 8. CTE - Add-On 7. Special Ed - State Programs-Ext Year for Special Educators 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE - Add-On 9. Students At-Risk - Add-on 9. Students At-Risk - Add-on 9. Students At-Risk - Add-on 10. Class Size Reduction - K. 8th Grade 10. Class Size Reduction - K. 8th Grade 11. RELATED TO BASIC PROGRAM 11. RELATED TO BASIC PROGRAM 12. Relable Allocation WPU Distribution 13. Charter School Local Replacement 14. Charter School Local Replacement 15. Charter School Local Replacement 16. Charter School Funding Base Program 17. Youth in-Custody 18. Enhancement for At-Risk Students - Gang Prevention 19. On0 10. ParaEducator Funding 10. ParaEducator Funding 11. Early Literacy Program 10. ParaEducator Funding 10. ParaEducator Funding 11. Early Literacy Program 12. Allocation Intensive Services 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Based Certified Feacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Proverty Schools 19. Effective Teachers in High Proverty Schools 19. Grants for Professional Learning 20. On0 21. Elementary School Courselor Program 22. Grants for Professional Learning 23. School Nurses 24. School Nurses 25. Student Health & Courseling Support Program 26. School Nurses 27. Displat Teaching and Learning 28. School Nurses 29. Dual Immersion Program 20. On0 21. Elementary School Courselor Progra	·	-		
2. Professional Staff 27.902 106.278.75				
2. Professional Staff 3. Foreign Exchange Students - 0.00 8. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education — Add-On	1. Grades K-12	421.004	\$ 1,603,602.34	
3. Foreign Exchange Students	2. Professional Staff	27.902		
B. RESTRICTED BASIC SCHOOL PROGRAM	3. Foreign Exchange Students		•	
2. Special Education Pre-School - 0.00 3. Special Education Pre-School - 0.00 4. Extended Vr. Pgm Severely Disabled 1.003 3.820.94 5. Special Education Impact Aid 2.087 7,947.53 6. Special Ed Interpreparase-Ext Year for Special Educators - 0.00 7. Special Ed State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On 6.452 24,576.00 9. Students At-Risk Add-on 9.310 35,652.44 10. Class Size Reduction K 8th Grade 40.026 152,460.74 TOTAL BASIC SCHOOL PROGRAM (A thru C): 592.238 2,255,835.71 1. RURAI School Transportation Reimbursement 0.00 1.00 2. Flexible Allocation-WPU- Distribution 0.00 1.282,975.00 3. Charter School Local Replacement 1.282,975.00 1.282,975.00 4. Charter School Local Replacement - Lag Funding — One-Time 0.00 1.282,975.00 5. Charter School Local Replacement - Lag Funding — One-Time 0.00 1.00 6. Enhancement for Art. Risk Students - Gang Prevention 0.00 1.00	-			
2. Special Education Pre-School - 0.00 3. Special Education Pre-School - 0.00 4. Extended Vr. Pgm Severely Disabled 1.003 3.820.94 5. Special Education Impact Aid 2.087 7,947.53 6. Special Ed Intensive Services - 0.00 7. Special Ed: State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On 6.452 24,576.00 9. Students At-Risk Add-on 9.310 35,662.44 10. Class Size Reduction K - 8th Grade 40.026 152,460.74 TOTAL BASIC SCHOOL PROGRAM (A thru C): 592.238 2,255,835.71 11. RURAI School Transportation Reimbursement 0.00 0.00 2. Flexible Allocation WPL Distribution 0.00 0.00 3. Charter School Local Replacement 1.00 0.00 4. Charter School Local Replacement - Lag Funding - One Time 0.00 0.00 5. Charter School Funding Base Program 48,625.32 0.00 6. Enhancement for Archiks Students - Gang Prevention 0.00 0.00 7. Youth-in-Custody 0.00 <td< td=""><td>1. Special Education Add-On</td><td>81.782</td><td>311,508.48</td></td<>	1. Special Education Add-On	81.782	311,508.48	
3. Special Education Pre-School - 0.00	· ·	2.672	·	
A. Extended Yr. Pgm Severely Disabled 1.003 3,820.94	·	-	·	
5. Special Education — Impact Aid 2.087 7,947.53 6. Special Ed - Interneive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On 9.310 35,462.46 10. Class Size Reduction - K - 8th Grade 40.026 152,460.74 TOTAL BASIC SCHOOL PROGRAM (A thru C): 592.238 2,255,835.71 II. RELATED TO BASIC PROGRAM - 0.00 1. RURAL School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 1,282,975.00 4. Charter School Local Replacement 0.00 5. Charter School Funding Base Program 48,625.32 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 3,581.56 9. Concurrent Enrollment 0.00 10. Parafeducator Funding 0.00 11. Early Literacy Program 20,424.41 12. Early Intervention 0.00 13. Special Education Intensive Services <td>•</td> <td>1.003</td> <td>3.820.94</td>	•	1.003	3.820.94	
6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On 6.452 24,576.00 9. Students At-Risk Add-on 9.310 35,462.44 10. Class Size Reduction - K - 8th Grade 40.026 152,460.74 TOTAL BASIC SCHOOL PROGRAM (A thru C): 592.238 2,255,835.71 II. RELATED TO BASIC PROGRAM 0.00 0.00 2. Flexible Allocation PWPU Distribution 0.00 3. Charter School Local Replacement 1,282,975.00 4. Charter School Local Replacement Lag Funding - One Time 0.00 5. Charter School Local Replacement Lag Funding - One Time 0.00 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for At-Risk Students 3,581.56 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Intervention 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Le				
7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE - Add-On 9. Students At-Risk - Add-on 10. Class Size Reduction K - 8th Grade 40.026 152,460.74 TOTAL BASIC SCHOOL PROGRAM (A thru C): 592.238 1. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPL Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement Lag-Funding One-Time 5. Charter School Funding Base Program 4. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 9. 0.00 10. ParaEducator Funding 9. 0.00 11. Early Literacy Program 9. 20,424.41 12. Early Intervention 13. Special Education Intensive Services 9. 0.00 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 9. 0.00 17. National Board Certified Teacher Program 9. 0.00 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 9. 0. 0.00 20. Grants for Educators in High Poverty Schools 9. 0. 0.00 21. Elementary School Counselor Program 9. 0. 0.00 22. Grants for Educators in High Poverty Schools 9. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	·		·	
8. CTE - Add-On 9. Students Ak-Risk - Add-on 10. Class Size Reduction - K - 8th Grade 10. Class Size Reduction - K - 8th Grade 10. Class Size Reduction - K - 8th Grade 10. Class Size Reduction - K - 8th Grade 10. Class Size Reduction - K - 8th Grade 11. Rural School Transportation Reimbursement 12. Flexible Allocation WPU-Distribution 13. Charter School Local Replacement 14. Charter School Local Replacement - Lag-Funding - One-Time 15. Charter School Local Replacement - Lag-Funding - One-Time 16. Enhancement for At-Risk Students - Gang Prevention 17. Youth-in-Custody 18. Enhancement for Accelerated Students 19. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Literacy Program 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Adjustments 16. Teacher Supplies and Materials 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Poverty Schools 21. Elementary School Counselor Program 22. Grants for Fducators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Student Health & Counseling Support Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30. O.	•		0.00	
9. Students At-Risk - Add-on 10. Class Size Reduction K - 8th Grade		6.452		
10. Class Size Reduction K - 8th Grade	9. Students At-Risk Add-on		•	
III. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Local Replacement 6. Charter School Local Replacement 7. Youth-in-Custody 8. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. 0.00 10. ParaEducator Funding 11. Early Literacy Program 9. 20,424.41 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Salary Supplement Restricted Program 19. Effective Teachers in High Poverty Schools 20. Grants for Professional Learning 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 0.00 21. Elementary School Counselor Program 22. Library Books and Electronic Resources 25. School Nurses 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 30. 0.00 31. Beverley Taylor Sorenson Arts 30. 0.00 31. Beverley Taylor Sorenson Arts 30. 0.00 31. Digital Teaching and Learning 30. 0.00			·	
II. RELATED TO BASIC PROGRAM				
1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPL Distribution 0.00 3. Charter School Local Replacement 1,282,975.00 4. Charter School Local Replacement 48,625.32 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 3,581.56 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 20,00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 4,280.66 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High-Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 59,160.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 6,22.77 28. School Nurses 0.00 29. Dual Immersion Program 0.00 29. Dual Immersion Program 0.00 20. Host	T	552.255		
2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement Lag-Funding—One Time 1,282,975.00 4. Charter School Local Replacement Lag-Funding—One Time 0.00 5. Charter School Funding Base Program 48,625.32 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 3,581.56 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 20,424.41 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 140,558.81 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 4,280.66 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning			0.00	
3. Charter School Local Replacement 1,282,975.00 4. Charter School Incal Replacement Lag Funding—One Time 0.00 5. Charter School Funding Base Program 48,625.32 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 3,581.56 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 20,424.41 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 140,558.81 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 4,280.66 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Professional Learning 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 59,160.00 <td>·</td> <td></td> <td></td>	·			
4. Charter School Local Replacement Lag Funding One Time 5. Charter School Funding Base Program 48,625.32 6. Enhancement for Arkisk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Adjustments 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 30. O.00 31. Digital Teaching and Learning 31. Digital Teaching and Learning 32. Digital Teaching and Learning 33. Digital Teaching and Learning 34. O.00 32. Digital Teaching and Learning 35. O.00				
5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 11. Early Literacy Program 20,424.41 12. Early Intervention 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 16. Teacher Salary Adjustments 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 33. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20.00 21. Library Books and Electronic Resources 29. Dual Immersion Program 20.00 21. Library Books and Electronic Resources 29. Dual Immersion Program 20.00 21. Elementary School Surport Program 22. Grants for Program 23. Grow Your Own Teacher and Counseling Support Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning	•		· · ·	
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31. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning0.00				
32. Digital Teaching and Learning 0.00				
		AL FY 2022 FUNDING:		

Recipient: Scholar Academy

Value of WPU: \$3,809	\neg	
Value 01 WPO: \$3,809		Amazount
5	14/01/	Amount
Recipient Number: 6J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		4
1. Grades K-12	576.809	\$ 2,197,065.96
2. Professional Staff	41.726	158,933.55
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		222.222.22
1. Special Education Add-On	69.893	266,223.28
2. Special Education Self-Contained	1.522	5,798.14
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	2.041	7,774.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.384	5,270.00
9. Students At-Risk Add-on	15.300	58,277.70
10. Class Size Reduction K - 8th Grade	62.235	237,054.01
TOTAL BASIC SCHOOL PROGRAM (A thru	C): 771.503	2,938,656.40
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,769,155.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		60,869.79
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody	0.00	
8. Enhancement for Accelerated Students	5,312.39	
9. Concurrent Enrollment	0.00	
10. ParaEducator Funding	0.00	
11. Early Literacy Program	29,588.13	
12. Early Intervention	0.00	
13. Special Education Intensive Services	0.00	
14. English Language Learner Software Grants	0.00	
15. Educator Salary Adjustments	197,040.68	
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		6,177.32
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		88,805.00
25. Teacher & Student Success Act Program		112,303.47
26. Student Health & Counseling Support Program	0.00	
27. Library Books and Electronic Resources	745.85	
27. Library Books and Electronic Resources 28. School Nurses	0.00	
29. Dual Immersion Program		0.00
30. MOST	0.00	
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning	TOTAL EV 2022 F:	0.00
	TOTAL FY 2022 FUNDING:	\$ 5,208,654.03

Recipient: Greenwood

Recipient: Greenwood		
V. I. C. WINL	\neg	
Value of WPU: \$3,809		
		Amount
Recipient Number: 7J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	336.435	\$ 1,281,480.54
2. Professional Staff	16.902	64,379.02
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	62.178	236,835.16
2. Special Education Self-Contained	0.767	2,920.23
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.887	3,379.52
5. Special EducationImpact Aid	1.497	5,701.49
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	14.525	55,325.73
10. Class Size Reduction K - 8th Grade	35.941	136,899.61
TOTAL BASIC SCHOOL PROGRAM (A thru	C): 469.132	1,786,921.30
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,056,091.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		39,776.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody	0.00	
8. Enhancement for Accelerated Students	2,995.12	
9. Concurrent Enrollment	0.00	
10. ParaEducator Funding	0.00	
11. Early Literacy Program		20,401.77
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		139,343.77
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,304.63
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		50,068.00
25. Teacher & Student Success Act Program		68,288.85
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources 28. School Nurses	517.78	
	0.00	
29. Dual Immersion Program		0.00
31. November Tenden Communication		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
1	OTAL FY 2022 FUNDING:	\$ 3,168,708.96

Recipient: Terra Academy

Value of WPU: \$3,809		
1,7,7		Amount
Recipient Number: 8J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	607.273	\$ 2,313,101.41
2. Professional Staff	48.327	184,078.92
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	86.364	328,962.17
2. Special Education Self-Contained	14.950	56,944.55
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	2.585	9,848.03
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.273	4,847.00
9. Students At-Risk Add-on	13.400	51,040.60
10. Class Size Reduction K - 8th Grade	40.850	155,599.40
TOTAL BASIC SCHOOL PROGRAM (A thru C):	815.615	3,106,681.08
II. RELATED TO BASIC PROGRAM		5,255,552
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,742,145.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		60,305.74
6. Enhancement for At-Risk Students - Gang Prevention	0.00	
7. Youth-in-Custody	0.00	
8. Enhancement for Accelerated Students	3,546.85	
9. Concurrent Enrollment		21,611.80
10. ParaEducator Funding	0.00	
11. Early Literacy Program	30,105.08	
12. Early Intervention	0.00	
13. Special Education Intensive Services	0.00	
14. English Language Learner Software Grants	0.00	
15. Educator Salary Adjustments		161,166.13
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		
18. Teacher Supplies and Materials		0.00 4,457.39
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High Need Schools		0.00
21. Elementary School Counselor Program	0.00	
22. Grants for Professional Learning	0.00	
23. Grow Your Own Teacher and Counselor Program	0.00	
24. School LAND Trust		
	85,248.00	
25. Teacher & Student Success Act Program 26. Student Health & Counceling Support Program	118,724.69	
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources 28. School Nurses		734.34
		3,988.91
29. Dual Immersion Program	0.00	
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning	AL EV 2022 FUNDING	0.00
101	AL FY 2022 FUNDING:	\$ 5,338,715.01

Recipient: Lumen Scholar Institute

Recipient: Lumen Scholar Institute			
Value of WPU: \$3,809			
		Amount	
Recipient Number: 9J	WPU	Generated	
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	560.055	\$ 2,133,249.44	
2. Professional Staff	40.298	153,495.83	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	42.751	162,839.35	
2. Special Education Self-Contained	1.967	7,491.03	
3. Special Education Pre-School	-	0.00	
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00	
5. Special EducationImpact Aid	1.565	5,960.65	
6. Special Ed - Intensive Services	-	0.00	
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00	
8. CTE Add-On	-	0.00	
9. Students At-Risk Add-on	6.805	25,920.71	
10. Class Size Reduction K - 8th Grade	33.426	127,321.28	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	687.460	2,618,537.29	
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement		0.00	
2. Flexible Allocation WPU Distribution		0.00	
3. Charter School Local Replacement		1,431,530.00	
4. Charter School Local Replacement - Lag Funding - One-Time		0.00	
5. Charter School Funding Base Program		39,330.21	
6. Enhancement for At-Risk Students - Gang Prevention		0.00	
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students	2,664.08		
9. Concurrent Enrollment		27,574.22	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		20,368.20	
12. Early Intervention		0.00	
13. Special Education Intensive Services		0.00	
14. English Language Learner Software Grants		0.00	
15. Educator Salary Adjustments		166,967.39	
16. Teacher Salary Supplement Restricted Program		0.00	
17. National Board Certified Teacher Program		0.00	
18. Teacher Supplies and Materials		5,203.84	
19. Effective Teachers in High Poverty Schools		0.00	
20. Grants for Educators in High-Need Schools		0.00	
21. Elementary School Counselor Program		0.00	
22. Grants for Professional Learning		0.00	
23. Grow Your Own Teacher and Counselor Program		0.00	
24. School LAND Trust		70,886.00	
25. Teacher & Student Success Act Program		100,069.83	
26. Student Health & Counseling Support Program		0.00	
27. Library Books and Electronic Resources		500.06	
28. School Nurses		0.00	
29. Dual Immersion Program		0.00	
—— 30. MOST		0.00	
31. Beverley Taylor Sorenson Arts		0.00	
32. Digital Teaching and Learning		0.00	
	Y 2022 FUNDING:		

Recipient: Vanguard Academy

Recipient Number: 1K WPU Generated	Value of WPU:	\$3,809		
I. BASIC SCHOOL PROGRAMS:				Amount
A: REGULAR BASIC SCHOOL PROGRAMS 59,743 \$ 2,132,059.25 138,372.78 3.67285 138,372.78 3.67285 138,372.78 3.67285 138,372.78 3.67285 3.6	Recipient Number:	1K	WPU	Generated
1. Grades K-12 559,748 \$ 2,132,059.25 2. Professional Staff 36.328 318,372.78 36.328 318,372.78 36.328 318,372.78 36.328 318,372.78 36.328 318,372.78 36.328 318,372.78 36.328 318,372.78 36.328 318,372.78 36.328 318,372.78 36.328 318,372.78 36.328 318,372.78 36.328 318,372.78 36.328 318,372.78 36.328 318,372.78 36.328 318,372.78 36.328 318,372.78 36.328 318,372.78 36.328 318,372.78 36.328 36.328 318,372.78 36.328 3	I: BASIC SCHOOL PROGRAMS:			
2. Professional Staff 3. 5. Foreign Extones Students 3. Foreign Extones Students 3. Foreign Extones Students 3. Foreign Extones Students 4. Special Education - Add-On 2. Special Education - Add-On 2. Special Education - Pre-School 3. Special Education - Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education - Pre-School 6. Special Education - Pre-School 7. Special Education - Pre-School 8. CFE - Add-On 8. CFE - Add-On 9. Students At-Risk - Add-on 10. Class Size Reduction - K - 8th Grade 10. Students At-Risk - Add-on 10. Class Size Reduction - K - 8th Grade 11. Related Education Purplication Reimbursement 12. English Education Purplication Reimbursement 13. Special Education Grade Size Size Size Size Size Size Size Siz	A: REGULAR BASIC SCHOOL PROGRAMS			
8. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education - Add-On 23.405 8. Special Education - Add-On 23.405 2. Special Education - Self-Contained 3. Special Education - Self-Contained 3. Special Education - Pre-School 4. Extended Yr, Pgm Severely Disabled 5. Special Education - Impact Aid 6. Special Education - Impact Aid 7. Special Education - Impact Aid 7. Special Education - Impact Aid 8. CTE - Add-On 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE - Add-On 8. CTE - Add-On 9. Special Education - K- 8th Grade 9. Students At-Risk - Add-On 10. Class Size Reduction - K- 8th Grade 10. Class S	1. Grades K-12		559.743	\$ 2,132,059.25
B. RESTRICTED BASIC SCHOOL PROGRAM	2. Professional Staff		36.328	138,372.78
1. Special Education Add-On	3. Foreign Exchange Students		-	0.00
2. Special Education → Self-Contained 3. Special Education → Pre-School 4. Extended Yr. Pgm. → Severely Disabled 6. Special Education → Pre-School 7. Special Education → Pre-School 7. Special Education → Pre-School 7. Special Education → Programs → Sex Year for Special Educators 7. Special Ed → State Programs → Sex Year for Special Educators 8. CTE → Add-On 9. Students At-Risk → Add-on 10. Class Size Reduction → K - 8th Grade 10. Class Size Reduction → K - 8th Grade 11. RUTAL BASIC SCHOOL PROGRAM (A thru C): 713.253 12. 716,779.76 11. RUTAL School Transportation Reimbursement 1. Rural School Transportation Reimbursement 1. Rural School Local Replacement → 1. Special Educators 1. Rural School Local Replacement → 1. Special Education → 1. Special E	B. RESTRICTED BASIC SCHOOL PROGRAM			
3. Special Education Pre-School	1. Special Education Add-On		23.405	89,147.89
4. Extended Yr. Pgm Severely Disabled 0.691 2,632.51 5. Special Education - Impact Aid 0.499 1,900.50 6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On 36.433 133,811.298 9. Students At-Risk - Add-on 39.292 149,663.79 10. Class Size Reduction - K - 8th Grade 16.541 63,005.04 1707AL BASIC PROGRAM 16.541 63,005.04 1. RURAl School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 1,355,000.00 4. Charter School Local Replacement Lag-Funding One-Time 0.00 5. Charter School Funding Base Program 45,335.06 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 1,095.58 9. Concurrent Enrollment 70,038.49 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 1	2. Special Education Self-Contained		0.311	1,185.02
5. Special Education — Impact Aid 0.499 1,900.50 6. Special Ed — State Programs-Ext Year for Special Educators - 0.00 7. Special Ed — State Programs-Ext Year for Special Educators - 0.00 8. CTE — Add-On 36.443 138,812.98 9. Students At-Risk — Add-on 39.292 149,663.79 10. Class Size Reduction — K - 8th Grade 16.541 63,005.04 TOTAL BASIC SCHOOL PROGRAM (A thru C): 713.253 2,716,779.76 I. RELATED TO BASIC PROGRAM 1 1.8ural School Transportation Relimbursement 0.00 2. Flexible Allocation WPL Distribution 0.00 0.00 3. Charter School Local Replacement 1,350,500.00 4. Charter School Local Replacement 1,350,500.00 5. Charter School Frails Students 0.00 6. Enhancement for Art.Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Art.Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Charter School Frail Grade Students 1,095.58 9. Oncurrent Enrollment 70,384.91	3. Special Education Pre-School		-	0.00
6. Special Ed - Intensive Services	4. Extended Yr. Pgm Severely Disabled		0.691	2,632.51
7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE - Add-On 8. CTE - Add-On 9. Students At-Risk - Add-on 136,443 118,81232 149,663.79 10. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 11. RELATED TO BASIC PROGRAM 11. Rural School Transportation Reimbursement 2. Flexible Allocation-WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Local Replacement 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 9. Concurrent Enrollment 10. 200 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 10. 200 17. National Board Certified Teacher Program 10. 200 18. Teacher Solary Supplement Restricted Program 20. 200 19. Grants for Educators in High Powerty Schools 20. Grants for Educators in High Powerty Schools 21. Elementary School Counselor Program 22. Grants for Educators in High Powerty Schools 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 594.98 28. School Nurses 9. 20. MOST 30. MOST 31. Bezerley Taylor Sorenson Arts 9. 0.00 31. Digital Teaching and Learning 9. 0.00 31. Digital Teaching and Learning 9. 0.00 31. Digital Teaching and Learning 9. 0.00 32. Digital Teaching and Learning	5. Special EducationImpact Aid		0.499	1,900.50
8. CTE Add-On 36.443 138,812.98 9. Students At-Risk Add-On 10. Class Size Reduction K 8th Grade 15.541 63,005.04	6. Special Ed - Intensive Services		-	0.00
9. Students At-Risk Add-on 10. Class Size Reduction K- 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 713.253 2,716,779.76 II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation-WPU-Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Local Replacement 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 7.0,038.49 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplement Restricted Program 19. Condition of the Students of	7. Special Ed - State Programs-Ext Year for Special E	ducators	-	0.00
10. Class Size Reduction K - 8th Grade	8. CTE Add-On		36.443	138,812.98
TOTAL BASIC SCHOOL PROGRAM (A thru C):	9. Students At-Risk Add-on		39.292	149,663.79
I. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 0.00 3. Charter School Local Replacement 1,350,500.00 4. Charter School Local Replacement Lag Funding One Time 0.00 5. Charter School Local Replacement Lag Funding One Time 0.00 5. Charter School Funding Base Program 45,335.06 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 0.00 7. Youth-in-Custody 0.00 0.00 1. Enhancement for Accelerated Students 1,095.58 9. Concurrent Enrollment 70,038.49 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 0.00 16. Teacher Salary Adjustments 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,477.33 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Professional Learning 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 61,004.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 594.98 28. School Nurses 0.00 29. Unal Immersion Program 0.00 29. Unal Immersion	10. Class Size Reduction K - 8th Grade		16.541	63,005.04
1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 1,350,500.00 4. Charter School Local Replacement 4.000 5. Charter School Funding Base Program 45,335.06 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 1,095,58 9. Concurrent Enrollment 70,038.49 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.000 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 15. Educator Salary Adjustments 15. Educator Salary Supplement Restricted Program 0.00 17. National Board-Certified Teacher Program 0.00 18. Teacher Supplies and Materials 0.00 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 61,004.00 25. Teacher & Student Success Act Program 0.00 27. Library Books and Electronic Resources 594.98 28. School Nurses 0.00 29. Dual Immersion Program 0.00 20. Hospital Teaching Support Program 0.00 21. Library Books and Electronic Resources 594.98 28. School Nurses 0.00 29. Dual Immersion Program 0.000 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00	TOTAL BASIC SCHOOL	OL PROGRAM (A thru C):	713.253	2,716,779.76
2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement (Lag Funding One Time) 0.00 4. Charter School Local Replacement Lag Funding One Time) 0.00 5. Charter School Funding Base Program 45,335.06 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 1,095.58 9. Concurrent Enrollment 70,038.49 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 110,527.23 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,477.33 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning	II. RELATED TO BASIC PROGRAM			
3. Charter School Local Replacement 1,350,500.00 4. Charter School Funding Base Program 0.00 5. Charter School Funding Base Program 45,335.06 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 1,095.58 9. Concurrent Enrollment 70,038.49 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 110,527.23 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,477.33 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00	1. Rural School Transportation Reimbursement			0.00
4. Charter School Local Replacement Lag Funding One Time 0.00 5. Charter School Funding Base Program 45,335.06 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 1,095.58 9. Concurrent Enrollment 70,038.49 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 110,527.23 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,477.33 19. Effective Teachers in High Need Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00<	2. Flexible Allocation WPU Distribution			0.00
5. Charter School Funding Base Program 45,335.06 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 1,095.58 9. Concurrent Enrollment 70,038.49 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 110,527.23 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,477.33 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 61,004.00 25. Teacher & Student Success Act Program 0.00	3. Charter School Local Replacement			1,350,500.00
6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 1,095.58 9. Concurrent Enrollment 70,038.49 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 110,527.23 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,477.33 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 61,004.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00	4. Charter School Local Replacement - Lag Funding	-One-Time		0.00
7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 1,095,58 9. Concurrent Enrollment 70,038,49 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 110,527,23 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,477,33 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High-Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 61,004.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 594,98 <td< td=""><td>5. Charter School Funding Base Program</td><td></td><td></td><td>45,335.06</td></td<>	5. Charter School Funding Base Program			45,335.06
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25. Teacher & Student Success Act Program 103,824.25 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 594.98 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	_			0.00
25. Teacher & Student Success Act Program 103,824.25 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 594.98 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00				
26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 594.98 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	25. Teacher & Student Success Act Program			
27. Library Books and Electronic Resources 594.98 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	_			•
28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	1			
29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	·			
30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 0.00	29. Dual Immersion Program			
31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	1			
32. Digital Teaching and Learning 0.00				
	5 5 7 77	TOTA	AL FY 2022 FUNDING:	

Recipient: Utah Military Academy

Recipient: Utan Military Academy		
Value of WPU: \$3,809		
γο,		Amount
Recipient Number: 2K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	996.597	\$ 3,796,038.88
2. Professional Staff	78.223	297,951.09
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	473.549	1,803,746.47
2. Special Education Self-Contained	5.478	20,864.86
3. Special Education Pre-School		0.00
4. Extended Yr. Pgm Severely Disabled	1.413	5,382.89
5. Special EducationImpact Aid	4.173	15,895.07
6. Special Ed - Intensive Services		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	22.073	84,077.53
10. Class Size Reduction K - 8th Grade	30.747	117,115.29
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,612.253	6,141,072.08
II. RELATED TO BASIC PROGRAM	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,606,465.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		100,352.90
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,759.69
9. Concurrent Enrollment		2,684.28
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		285,049.51
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		9,026.19
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		125,697.00
25. Teacher & Student Success Act Program		234,686.75
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,231.24
28. School Nurses		0.00
29. Dual Immersion Program		0.00
—— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
тот	AL FY 2022 FUNDING:	\$ 9,512,024.64

Recipient: Roots Charter High School

2. Professional Staff	Recipient. Noots Charter High School		
Recipient Number: 3K WPU Amount Generated	Value of WPU: \$3,809		
BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12			Amount
A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 214-920 \$ 818,530.28 2. Professional Staff 11.610 44,220.77 3. Foreign Exchange Students 1.600 44,220.77 3. Foreign Exchange Students 1.600 42,220.77 4. Special Education - Add-On 45,347 172,725.43 2. Special Education - Add-On 45,347 172,725.43 3. Special Education - Pre-School - 0.000 4. Extended Yr. Pgm Severely Disabled 0.593 2,259.00 5. Special Education - Impact Aid 1.293 4,924.00 6. Special Ed- Intensive Services - 0.00 7. Special Ed- State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On 31,210 118,878.89 9. Students At-Risk Add-on 11.300 43,041.70 10. Class Size Reduction K - 8th Grade - 0.00 TOTAL BASIC SCHOOL PROGRAM (A thru C): 325.462 1,239,680.59 11. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 0.00 2. Reisible Alloesation Wurd Distribution 0.00 3. Charter School Local Replacement - Lag Funding - One-Time 0.00 4. Charter-School Local Replacement - Lag Funding - One-Time 0.00 5. Charter School Local Replacement - Lag Funding - One-Time 0.00 6. Thancement for At-Risk Students - Gang Prevention 0.00 7. Vouth-n-Custody 0.00 0.00 8. Enhancement for At-Risk Students - Gang Prevention 0.00 9. Concurrent Enrollment 0.00 0.00 10. Early Literacy Program 0.00 0.00 11. Early Literacy Program 0.00 0.00 12. Early Intervention 0.00 0.00 13. Special Education Intensive Services 0.00 0.00 14. English Language Learner Software Grants 0.00 0.00 15. Educator Salary Adjustments 0.00 0.	Recipient Number: 3K	WPU	Generated
1. Grades K-12	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students	1. Grades K-12	214.920	\$ 818,630.28
B. RESTRICTED BASIC SCHOOL PROGRAM	2. Professional Staff	11.610	44,220.77
1. Special Education Add-On	3. Foreign Exchange Students	-	0.00
2. Special Education — Pre-School - 0.00 4. Extended Yr. Pgm. – Severely Disabled 0.593 2,259.00 5. Special Education — Impact Aid 1.293 4,924.02 6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE — Add-On 31.210 118,878.89 9. Students At-Risk — Add-on 11.300 43,041.70 10. Class Size Reduction — K - 8th Grade - 0.00 11. RELATED TO BASIC PROGRAM TOTAL BASIC SCHOOL PROGRAM (A thru C): 325.462 1,239,680.59 11. RELATED TO BASIC PROGRAM - 0.00 3. 1,239,680.59 1,239,680.59 11. RELATED TO BASIC PROGRAM - 0.00 325.462 1,239,680.59 1,239,680.59 11. RELATED To BASIC PROGRAM - 0.00 325.462 1,239,680.59 1,239,680.59 1,239,680.59 1,239,680.59 1,239,680.59 1,239,680.59 1,239,680.59 1,239,680.59 1,239,680.59 1,239,680.59 1,239,680.59 1,239,680.59 1,239,680.59 1,239,680.59	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education Pre-School - 0.00	1. Special Education Add-On	45.347	172,725.45
4. Extended Yr. Pgm Severely Disabled 0.593 2,259.00 5. Special Education Impact Aid 1.293 4,924.02 6. Special Ed State Programs-Ext Year for Special Educators - 0.00 7. Special Ed State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On 31.210 118,878.88 9. Students A Risk Add-on 10.00 30.00 10. Class Size Reduction K 8th Grade - 0.00 TOTAL BASIC SCHOOL PROGRAM (A thru C): 325.462 1,239,680.59 11. RELATED TO BASIC PROGRAM - 0.00 2. Flexible Allocation WPU-Distribution 0.00 3. Charter School Local Replacement 532,997.00 3. Charter School Local Replacement Lag Funding One-Time 50.00 5. Charter School Funding Base Program 40,000.00 6. Enhancement for At-Risk Students - Gang Prevention 0.00 0.00 7. Youth -in-Custody 0.00 0.00 8. Enhancement for Accelerated Students 0.00 9. Concurrent Enrollment 2,973.13 10. ParaEducator Funding 0.00 11. Early Literacy Program	2. Special Education Self-Contained	9.189	35,000.48
5. Special EducationImpact Aid 1.293 4,924.02 6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On 31.210 118,878.88 9. Students At-Risk Add-on 11.300 43,041.70 10. Class Size Reduction K - 8th Grade - 0.00 TOTAL BASIC SCHOOL PROGRAM (A thru C): 325.462 1,239,680.59 II. RELATED TO BASIC PROGRAM - 0.00 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU-Distribution 0.00 3. Charter School Local Replacement 1.00 4. Charter School Juding Base Program 0.00 5. Charter School Juding Base Program 0.00 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 0.00 9. Concurrent Enrollment 2,973.13 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention	3. Special Education Pre-School	-	0.00
6. Special Ed - Intensive Services	4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On 31.210 118,878.89 9. Students At-Risk Add-on 11.300 43,041.70 10. Class Size Reduction K 8th Grade - 0.00 TOTAL BASIC SCHOOL PROGRAM (A thru C): 325.462 1,239,680.59 II. RELATED TO BASIC PROGRAM - 0.00 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 30.00 3. Charter School Local Replacement 0.00 4. Charter School Funding Base Program 40,000.00 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 0.00 9. Concurrent Enrollment 2,973.13 10. ParaFatucator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 80,421.41 <	5. Special EducationImpact Aid	1.293	4,924.02
8. CTE Add-On 9. Students At-Risk Add-on 10. Class Size Reduction K - 8th Grade	6. Special Ed - Intensive Services	-	0.00
9. Students At-Risk Add-on 10. Class Size Reduction K - 8th Grade - 0.00 TOTAL BASIC SCHOOL PROGRAM (A thru C): 325.462 1,239,680.59 II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement - 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 523,097.00 4. Charter School Local Replacement 5. Charter School Local Replacement 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 0.00 20. Grants Immersion Program 21. Library Books and Electronic Resources 23. School Nurses	7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
10. Class Size Reduction K - 8th Grade	8. CTE Add-On	31.210	118,878.89
TOTAL BASIC SCHOOL PROGRAM (A thru C): 325.462 1,239,680.59	9. Students At-Risk Add-on	11.300	43,041.70
II. RELATED TO BASIC PROGRAM	10. Class Size Reduction K - 8th Grade	-	0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement Lag Funding—One Time 5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent Enrollment 9. Concurrent Enrollment 9. Cancurrent Enrollment 9. Concurrent 9.	TOTAL BASIC SCHOOL PROGRAM (A thru C):	325.462	1,239,680.59
2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 532,097.00 4. Charter School Funding Base Program 5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Poverty Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 29. Dual Immersion Program 29. Dual Immersion Program 20. 0.00 20. Grants for Program 20. 0.00 21. Library Books and Electronic Resources 29. Dual Immersion Program 20. 0.00	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement 4. Charter School Local Replacement Lag Funding One Time 5. Charter School Funding Base Program 40,000.00 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Need Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 29. Dual Immersion Program 20. 0.00 20. Grants for Program 20. 0.00 21. Library Books and Electronic Resources 29. Dual Immersion Program 20. 0.00 21. Library Books and Electronic Resources 29. Dual Immersion Program	Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement Lag Funding One Time 0.00 5. Charter School Funding Base Program 40,000.00 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 0.00 9. Concurrent Enrollment 2,973.13 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 80,421.41 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 2,434.47 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 44,197.00 25. Teacher & Student Success Act Program 47,7	2. Flexible Allocation WPU Distribution		0.00
5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30.00	3. Charter School Local Replacement		532,097.00
6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program	4. Charter School Local Replacement - Lag Funding - One-Time		0.00
7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 2,973.13 10. ParaEducator Funding 11. Early Literacy Program 20.00 12. Early Intervention 3. Special Education Intensive Services 4. English Language Learner Software Grants 5. Educator Salary Adjustments 80,421.41 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20.000	5. Charter School Funding Base Program		40,000.00
8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 20.00 12. Early Intervention 3. Special Education Intensive Services 3. English Language Learner Software Grants 4. English Language Learner Software Grants 5. Educator Salary Adjustments 6. Teacher Salary Supplement Restricted Program 7. National Board Certified Teacher Program 8. Teacher Supplies and Materials 9. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20.000	6. Enhancement for At-Risk Students - Gang Prevention		0.00
9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High-Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20.000	7. Youth-in-Custody		0.00
10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30.00	8. Enhancement for Accelerated Students		0.00
11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 80,421.41 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 2,434.47 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 44,197.00 25. Teacher & Student Success Act Program 0.00 27. Library Books and Electronic Resources 353.60 28. School Nurses 0.00 29. Dual Immersion Program 0.00	9. Concurrent Enrollment		2,973.13
12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 80,421.41 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 2,434.47 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 44,197.00 25. Teacher & Student Success Act Program 0.00 27. Library Books and Electronic Resources 353.60 28. School Nurses 0.00 29. Dual Immersion Program 0.00	10. ParaEducator Funding		0.00
13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20.000	11. Early Literacy Program		0.00
14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 0.000	12. Early Intervention		0.00
15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20.00	13. Special Education Intensive Services		0.00
16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 2,434.47 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 0.00	14. English Language Learner Software Grants		0.00
17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 2,434.47 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 0.00	15. Educator Salary Adjustments		80,421.41
18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20.000	16. Teacher Salary Supplement Restricted Program		0.00
19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30.00	17. National Board Certified Teacher Program		0.00
20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30.00	18. Teacher Supplies and Materials		2,434.47
21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 0.00	19. Effective Teachers in High Poverty Schools		0.00
22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20.00	20. Grants for Educators in High Need Schools		0.00
22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20.00	21. Elementary School Counselor Program		0.00
24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 344,197.00 447,375.54 57. Control of the second of the			0.00
25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 47,375.54 60.00 60.00 60.00 60.00	23. Grow Your Own Teacher and Counselor Program		0.00
25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 37. School Program 47,375.54 0.00 0.00	<u> </u>		44,197.00
26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30.00	25. Teacher & Student Success Act Program		47,375.54
27. Library Books and Electronic Resources353.6028. School Nurses0.0029. Dual Immersion Program0.00	1		0.00
28. School Nurses 0.00 29. Dual Immersion Program 0.00			353.60
29. Dual Immersion Program 0.00	·		0.00
	29. Dual Immersion Program		0.00
	30. MOST		0.00
31. Beverley Taylor Sorenson Arts 0.00	31. Beverley Taylor Sorenson Arts		0.00
			0.00
		FY 2022 FUNDING:	

Recipient: Athenian eAcademy

Value of WPU: \$3,809		
		Amount
Recipient Number: 4K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	473.411	\$ 1,803,220.78
2. Professional Staff	40.903	155,798.28
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	109.794	418,207.04
2. Special Education Self-Contained	2.000	7,618.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.092	4,160.50
5. Special EducationImpact Aid	2.540	9,675.26
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	12.153	46,292.29
10. Class Size Reduction K - 8th Grade	40.699	155,022.34
TOTAL BASIC SCHOOL PROGRAM (A thru C):	682.592	2,599,994.49
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,458,540.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		64,383.31
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,319.04
9. Concurrent Enrollment		608.14
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,626.32
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		146,082.43
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,527.78
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		71,808.00
25. Teacher & Student Success Act Program		99,361.20
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		747.52
28. School Nurses		0.00
29. Dual Immersion Program		0.00
—— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
ТОТА	AL FY 2022 FUNDING:	\$ 4,472,998.23

Recipient: Wasatch Waldorf Academy

T. BASIC SCHOOL PROGRAMS:	Value of WPU: \$3,809		
It BASIC SCHOOL PROGRAMS:			Amount
A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 2. Professional Staff 2. 5.123 2. Professional Staff 2. 5.123 2. Professional Staff 2. 5.123 3. Special Exchange Students 1. Special Education — Add-On 2. Special Education — Add-On 2. Special Education — Pre-School 2. Special Education — Pre-School 3. Special Education — Pre-School 4. Extended Yr. Pgm. — Severely Disabled 5. Special Education — Pre-School 5. Special Education — Pre-School 6. Special Education — Pre-School 7. Special Education — Add-On 8. CTE — Add-On 8. CTE — Add-On 9. Students A-Risk — Add-on 1. Rural School Transportation Reimbursement 1. Charter School Local Replacement 1. Char	Recipient Number: 5K	WPU	Generated
1. Grades K-12 2. Professional Staff 2. Professional Staff 3. Foreign Exchange Students - 0.00 8. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education - Add-On 2. Special Education - Self-Contained 3. Special Education - Self-Contained 3. Special Education - Self-Contained 4. Special Education - Self-Contained 5. Special Education - Fee-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education - Impact Aid 6. Special Education - Impact Aid 7. RELATED TO BASIC PROGRAM 7. Special Education - Impact Aid	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff 3. Foreign Exchange Students	A: REGULAR BASIC SCHOOL PROGRAMS		
8. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education - Add-On 77.233 294,182.01 2. Special Education - Self-Contained 17.750 65,705.25 3. Special Education - Self-Contained 17.750 - 0.00 4. Extended Yr. Pgr Severely Disabled 1.021 3,888.85 5. Special Education - Per-School 1.021 3,888.85 5. Special Education - Per-School 1.020 3,888.85 5. Special Education - Inpact Aid 2.177 5.293.06 6. Special Education - Inpact Aid 2.177 5.293.06 6. Special Ed-Intensive Services - 0.00 7. Special Ed-Intensive Services - 0.00 9. Students Af-Risk - Add-on 1.00 9. Students Af-Risk - Add-on 1.00 9. Students Af-Risk - Add-on 1.2.450 47.422.05 10. Class Size Reduction - K - 8th Grade 55.941 12.450 47.422.05 10. Class Size Reduction - K - 8th Grade 55.941 12.450 47.422.05 11. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement - 0.00 2. Fleshike Aflocation-WPU Distribution - 0.00 3. Charter School Local Replacement - 1.728.060.00 4. Charter-School Local Replacement - 1.728.060.00 4. Charter-School Local Replacement - 1.728.060.00 4. Charter-School Local Replacement - 1.728.060.00 5. Charter School Funding Rase Program 5.000 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 0.00 9. Enha	1. Grades K-12	550.141	\$ 2,095,488.71
1. Special Education - Add-On	2. Professional Staff	26.123	99,502.19
1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Self-Contained 3. Special Education Self-Contained 4. Extended Yr. Pgm Severely Disabled 5. Special Education Pre-School 6. Special Education Pre-School 7. Special Education Pre-School 7. Special Education Pre-School 7. Special Education Pre-School 8. CTEr Add-On 9. Students At-Risk Add-On 9. Students At-Risk Add-On 9. Students At-Risk Add-On 10. Class Size Reduction K. 8th Grade 10. Class Size	3. Foreign Exchange Students	-	0.00
2. Special Education - Self-Contained 3. Special Education - Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education - Pre-School 7. Special Education - Pre-School 8. CTE - Add-On 9. Students At-Risk - Gang Prevention 9. Concurrent Enrollment 9. Concurrent Enrollm	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education → Pre-School 4. Extended Yr. Pgm. → Severely Disabled 5. Special Education → Impact Aid 6. Special Education → Impact Aid 7. Special Education → Impact Aid 7. Special Ed → State Programs—Ext Year for Special Educators 8. CTE → Add-On 9. Students At-Risk → Add-on 12.450 7. Special Ed → State Programs—Ext Year for Special Educators 7. Special Ed → State Programs—Ext Year for Special Educators 8. CTE → Add-On 9. Students At-Risk → Add-on 12.450 7. Special Ed → State Programs—Ext Year for Special Educators 7. Class Size Reduction → K + Sth Grade 7. TOTAL BASIC SCHOOL PROGRAM (A thru C): 743.336 7. Special Education → ToTAL BASIC SCHOOL PROGRAM (A thru C): 743.336 7. Retarter School Transportation Relimbursement 7. Rural School Transportation Relimbursement 7. Charter School Local Replacement 7. Pouth-in-Custody 7. Charter School Local Replacement → Lag-Funding—One-Time 7. Charter School Local Replacement → Lag-Funding—One-Time 7. Youth-in-Custody 7. Youth-in-Custody 8. Enhancement for At-Risk Students → Gang Prevention 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 9. Concurrent 9. Concurrent 9. Concurrent 9. Concurrent 9. Concurrent 9. C	1. Special Education Add-On	77.233	294,182.01
4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Education Impact Aid 6. Special Education Impact Aid 7. Special Education Impact Aid 7. Special Education Impact Aid 8. CTF Add-On 9. Students At-Risk Add-On 9. Students At-Risk Add-On 9. Students At-Risk Add-On 12.450 10. Class Size Reduction K - 8th Grade 11. Rural School Transportation Reimbursement 12. Flexible Aideaction Wurb Distribution 13. Charter School Local Replacement 14. Charter-School Local Replacement 15. Charter School Local Replacement Lag-Funding One-Time 17. South-in-Custody 18. Enhancement for At-Risk Students Gang Prevention 19. To vorth-in-Custody 10. Parafaducator Funding 10. Parafaducator Funding 10. Parafaducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 10. Dought Students Gang Prevention 15. Educator Salary Algustments 17. Floridaducator Salary Algustments 18. Educator Salary Algustments 19. Effective Teacher's In High Poverty Schools 19. Effective Teacher's In High Poverty Schools 19. Effective Teacher's In High Poverty Schools 19. Grants for Feducators in High Poverty Schools 19. Grants for Feducators High Poverty Schools 19. Concurrent Environment 10. Double Algustments 10. Concurrent School Counselor Program 10. Concurren	2. Special Education Self-Contained	17.250	65,705.25
5. Special EducationImpact Aid 2.177 8,293.08 6. Special Ed State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On - 0.00 9. Students At-Risk Add-on 12.450 47,422.05 10. Class Size Reduction K - 8th Grade 56.941 216,890.14 TOTAL BASIC SCHOOL PROGRAM (A thru C): 743.336 2,831,372.28 II. RELATED TO BASIC PROGRAM - 0.00 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU-Distribution 0.00 3. Charter School Local Replacement 1,728,640.00 4. Charter School Local Replacement Lag Funding - One-Time 0.00 5. Charter School Funding Base Program 61,151.81 6. Enhancement for Arksiks Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 0.00 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 26,861.68 12. Early Intervention 0.00 13. Special Education Intens	3. Special Education Pre-School	-	0.00
6. Special Ed - Intensive Services . 0.00 7. Special Ed - State Programs-Ext Year for Special Educators . . 0.00 8. CTE - Add-On . 0.00 9. Students At-Risk - Add-on 12.450 47.422.05 10. Class Size Reduction - K - 8th Grade 56.941 216.890.14 TOTAL BASIC SCHOOL PROGRAM (A thru Q): 743.336 2.831,372.88 II. RELATEO TO BASIC PROGRAM 743.336 2.831,372.88 II. RUAI School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 1,728,640.00 1.728,640.00 1.728,640.00 4. Charter School Local Replacement 1,728,640.00 1.728,640.00	4. Extended Yr. Pgm Severely Disabled	1.021	3,888.85
7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On - 0.00 9. Students At-Risk - Add-on 112.450 47,422.05 10. Class Size Reduction - K - 8th Grade 56.941 216,890.14 TOTAL BASIC SCHOOL PROGRAM 743.336 2,831,372.28 II. RELATED TO BASIC PROGRAM - - 0.00 2. Flexible Allocation WPU-Distribution 0.00 0.00 - - - 0.00 3. Charter School Local Replacement 9.00 - - 0.00 - - - - 0.00 5. Charter School Local Replacement Lag Funding—One-Time 0.00 - 0.00 -	5. Special EducationImpact Aid	2.177	8,293.08
S. CTE Add-On	6. Special Ed - Intensive Services	-	0.00
9. Students At-Risk Add-on 10. Class Size Reduction K - 8th Grade	7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
10. Class Size Reduction K - 8th Grade	8. CTE Add-On	-	0.00
II. RELATED TO BASIC PROGRAM	9. Students At-Risk Add-on	12.450	47,422.05
II. RELATED TO BASIC PROGRAM	10. Class Size Reduction K - 8th Grade	56.941	216,890.14
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPLI Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement Lag Funding—One-Time 5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent 9. C	TOTAL BASIC SCHOOL PROGRAM (A thru C	: 743.336	2,831,372.28
2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 1,728,640.00 4. Charter School Local Replacement - Lag Funding - One Time 0.00 5. Charter School Funding Base Program 61,151.81 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 5,044.41 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 26,861.68 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 177,170.11 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 5,555.66 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Professional Learning 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 </td <td>II. RELATED TO BASIC PROGRAM</td> <td></td> <td></td>	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement 1,728,640.00 4. Charter School Funding Base Program 0.00 5. Charter School Funding Base Program 61,151.81 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 5,044.41 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 26,861.68 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 177,170.11 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 5,650.66 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Professional Learning 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement Lag Funding One Time 0.00 5. Charter School Funding Base Program 61,151.81 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 5,044.41 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 26,861.68 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 177,170.11 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 5,650.66 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 84,325.00	2. Flexible Allocation WPU Distribution		0.00
5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent Enro	3. Charter School Local Replacement		1,728,640.00
5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent Enro	4. Charter School Local Replacement - Lag Funding - One Time		0.00
6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 5,044.41 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 26,861.68 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 177,170.11 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 5,650.66 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 84,325,00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00			61,151.81
7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 5,044.41 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 26,861.68 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 177,170.11 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 5,650.66 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 84,325.00 25. Teacher & Student Success Act Program 0.00 27. Library Books and Electronic Resources 741.81 28. School Nurses 4,255.21 29. Dual Immersion Progra	6. Enhancement for At-Risk Students - Gang Prevention		0.00
9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 26,861.68 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 177,170.11 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 5,650.66 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 84,325.00 25. Teacher & Student Success Act Program 0.00 27. Library Books and Electronic Resources 741.81 28. School Nurses 9.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00 33. Digital Teaching and Learning 0.00			0.00
10. ParaEducator Funding 0.00 11. Early Literacy Program 26,861.68 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 177,170.11 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 5,650.66 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 84,325.00 25. Teacher & Student Success Act Program 108,203.51 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 741.81 28. School Nurses 4,255.21 29. Dual Immersion Program 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00 <td>8. Enhancement for Accelerated Students</td> <td></td> <td>5,044.41</td>	8. Enhancement for Accelerated Students		5,044.41
11. Early Literacy Program 26,861.68 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 177,170.11 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 5,650.66 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 84,325.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 741.81 28. School Nurses 4,255.21 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	9. Concurrent Enrollment		0.00
12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 177,170.11 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 5,650.66 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 0.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 0.00 28. School Nurses 0.00 29. Dual Immersion Program 0.00 20. MOST 0.00 21. Beverley Taylor Sorenson Arts 0.00 22. Grants for Program 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School Nurses 0.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 0.00 28. School Nurses 0.00 29. Dual Immersion Program 0.00 20. MOST 0.00	10. ParaEducator Funding		0.00
12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 177,170.11 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 5,650.66 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 0.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 0.00 28. School Nurses 0.00 29. Dual Immersion Program 0.00 20. MOST 0.00 21. Beverley Taylor Sorenson Arts 0.00 22. Grants for Program 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School Nurses 0.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 0.00 28. School Nurses 0.00 29. Dual Immersion Program 0.00 20. MOST 0.00	11. Early Literacy Program		26,861.68
14. English Language Learner Software Grants 15. Educator Salary Adjustments 177,170.11 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30.00	12. Early Intervention		0.00
15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 5,650.66 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 84,325.00 25. Teacher & Student Success Act Program 108,203.51 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 4,255.21 29. Dual Immersion Program 0.00 30. MOST 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	13. Special Education Intensive Services		0.00
16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30.00 30.0	14. English Language Learner Software Grants		0.00
16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30.00 30.0	15. Educator Salary Adjustments		177,170.11
18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 5,550.66 0.00 0.00			
19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30.00	17. National Board Certified Teacher Program		0.00
19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30.00	18. Teacher Supplies and Materials		5,650.66
21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30. Dool	19. Effective Teachers in High Poverty Schools		
21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30. Dool	20. Grants for Educators in High Need Schools		0.00
22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30. 0.00	21. Elementary School Counselor Program		0.00
24. School LAND Trust 84,325.00 25. Teacher & Student Success Act Program 108,203.51 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 741.81 28. School Nurses 4,255.21 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00			0.00
25. Teacher & Student Success Act Program 108,203.51 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 741.81 28. School Nurses 4,255.21 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	23. Grow Your Own Teacher and Counselor Program		0.00
26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30. 000	24. School LAND Trust		84,325.00
26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30. 000	25. Teacher & Student Success Act Program		
28. School Nurses 4,255.21 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	26. Student Health & Counseling Support Program		0.00
28. School Nurses 4,255.21 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	27. Library Books and Electronic Resources		741.81
29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 0.00 0.00			4,255.21
31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 0.00	29. Dual Immersion Program		
32. Digital Teaching and Learning 0.00	30. MOST		0.00
32. Digital Teaching and Learning 0.00	31. Beverley Taylor Sorenson Arts		0.00
		OTAL FY 2022 FUNDING:	\$ 5,033,416.48

Recipient: Franklin Discovery Academy

Value of WPU: \$3,809		
		Amount
Recipient Number: 6K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	504.861	\$ 1,923,014.16
2. Professional Staff	19.078	72,668.78
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	76.961	293,143.55
2. Special Education Self-Contained	4.217	16,061.28
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.034	3,939.79
5. Special EducationImpact Aid	2.245	8,552.24
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	13.375	50,945.38
10. Class Size Reduction K - 8th Grade	55.665	212,028.76
TOTAL BASIC SCHOOL PROGRAM (A thru C):	677.436	2,580,353.94
II. RELATED TO BASIC PROGRAM		, ,
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,674,620.00
4. Charter School Local Replacement Lag Funding One Time		0.00
5. Charter School Funding Base Program		55,041.33
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,894.65
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		26,617.48
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		145,570.15
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,510.40
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		
		81,822.00
25. Teacher & Student Success Act Program 26. Student Health & Counceling Support Brogram		98,610.61
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources 28. School Nurses		679.68
		0.00
29. Dual Immersion Program		0.00
31. November Tenden Commune Auto		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
L TOT	AL FY 2022 FUNDING:	\$ 4,672,720.24

Recipient: Wallace Stegner Academy

A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 2. Professional Staff 3. Foreign Exchange Students 5. Special Education Add-On 1. Special Education Self-Contained 0.972 3. 703. 3. Special Education Pere-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education March 1 18.272 450,498. 5. Special Education March 2 1.724 6.565. 6. Special Education Intensive Services 6. Charter School Local Replacement Lag Funding One-Time 7. Youth-in-Custody 8. Enhancement for At-Risk Students Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 175,707. 16. Teacher Salary Supplement Restricted Program 17. National Beard Certified Teacher Program 18. Teacher Supplies and Materials 5,317. 19. Effective Teachers in High Poverty Schools 20. Grants for Foressional Learning 21. Elementary School Counselor Program 22. Grants for Professional Learning			
Recipient Number: 7K WPU Generated	Value of WPU: \$3,809		
BASIC SCHOOL PROGRAMS			Amount
A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 2. Professional Staff 3. Foreign Exchange Students 5. Professional Staff 3. Foreign Exchange Students 5. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education — Add-On 1118.272 450,498. 2. Special Education — Self-Contained 0.972 3,703. 3. Special Education — Self-Contained 0.972 3,703. 3. Special Education — Pre-School — 0.0.932 2,259. 5. Special Education — Impact Aid 0.9593 2,259. 5. Special Education — Impact Aid 0.9593 2,259. 6. Special Education — Impact Aid 0.9593 2,259. 6. Special Education — Impact Aid 0.9593 2,259. 7. Special Education — Impact Aid 0.9593 2,259. 8. CTE — Add-On 0.0693 2,000 0.993 2,259. 9. Students At-Risk — Add-on 0.0693 2,000 0.993 2,000 0.993 2,000 0.993 0.9	Recipient Number: 7K	WPU	Generated
1. Grades K-12 2. Professional Staff 3. Foreign Exchange Students 5. Foreign Exchange Students 5. Foreign Exchange Students 6. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education — Add-On 2. Special Education — Pre-School 2. Special Education — Pre-School 3. Special Education — Pre-School 4. Extended Yr. Pgm. — Sewerely Disabled 5. Special Education — Pre-School 6. Special Education — Pre-School 7. Special Education — Pre-School 7. Special Education — Pre-School 8. Special Education — Pre-School 9. Special Education — Pre-School 1. Tyz4 — 6,565. 6. Special Ed — State Programs-Ext Year for Special Educators 1. Special Education — Pre-School 1. Special Education — Pre-School 1. Class Size Reduction — K — 8th Grade 1. Rural School Transportation Reimbursement 1. Rural School Transportation Reimbursement 1. Rural School Transportation Reimbursement 1. Classific Allocation — Pre-Stribution 1. Class School Local Replacement 1. Charter-School Local Replacement — Lag Funding—One-Time 1. Charter-School Local Replacement (Application (Applica	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff 3. Foreign Exchange Students 4. Foreign Exchange Students 5. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education Add-On 1. Special Education Add-On 1. Special Education Pre-School 2. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Pre-School 6. Special Education Pre-School 7. Special Education Pre-School 7. Special Education Impact Aid 8. CFE Add-On 9. Students At-Risk Add-on 10. Class Size Reduction W. Sth Grade 11. RUATED TO BASIC PROGRAM 11. RUATED TO BASIC PROGRAM 12. Flexible Allocation WPU Distribution 13. Charter School Local Replacement 14. Charter School Local Replacement 15. Charter School Funding Base Program 16. Enhancement for At-Risk Students - Gang Prevention 17. Youth-in-Custody 18. Enhancement for At-Risk Students - Gang Prevention 19. ParaEducator Funding 10. ParaEducator Funding 11. Early Literacy Program 12. Early Literacy Program 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Feacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Peoverty Schools 20. Grants for ForGessional Learning 21. Grants for Professional Learning 22. Grants for Professional Learning 23. Grow Vour Own Teacher and Counselor Program 24. School LAND Trust 22. School LAND Trust 22	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education → Add-On 2. Special Education → Self-Contained 3. Special Education → Self-Contained 3. Special Education → Self-Contained 3. Special Education → Per-School 4. Extended Yr. Pgm. → Severely Disabled 5. Special Education → Pre-School 5. Special Education → Pre-School 6. Special Education → Pre-School 7. Special Education → Pre-School 7. Special Education → Pre-School 8. CTE → Add-On 9. Students At-Risk → Add-On 9. Students At-Risk → Add-On 10. Class Size Reduction → K − Sth Grade 10. TOTAL BASIC SCHOOL PROGRAM (A thru C): 11. RELATED TO BASIC PROGRAM 11. Rural School Transportation Reimbursement 12. Flexible Allocation WPU Distribution 13. Charter School Local Replacement 14. Charter School Local Replacement 15. Charter School Local Replacement 16. Charter School Funding Base Program 17. Youth-in-Custody 10. ParaEducator Funding 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Poverty Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 24. School LAND Trust 24. School LAND Trust 25. Flexibility Advanced Program 26. Grants for Professional Learning 27. Grants for Professional Learning 28. Grants for Professional Learning 29. Grants for Professional Learning 20. Grants for Professional Learning 20. Grants for Professional Learning 21. School LAND Trust 25. Educator Salary Adjustments 26. School LAND Trust	1. Grades K-12	1,217.471	\$ 4,637,345.73
B. RESTRICTED BASIC SCHOOL PROGRAM	2. Professional Staff	57.947	220,719.11
1. Special Education - Add-On 2. Special Education - Self-Contained 3. Special Education - Self-Contained 3. Special Education - Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education - Impact Aid 5. Special Education - Impact Aid 6. 565. 6. Special Education - Impact Aid 7. Special Education - Impact Aid 7. Special Education - Impact Aid 8. CTE - Add-On 8. CTE - Add-On 9. Students At-Risk - Add-on 9. Students At-Risk - Add-on 10. Class Size Reduction - K - 8th Grade 127.471 10. Class Size Reduction - K - 8th Grade 127.471 10. Class Size Reduction - K - 8th Grade 127.471 11. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allecation WPU-D Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 4. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Local Replacement 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 6.5,794. 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Salary Supplement Restricted Program 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Poverty Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 184,593.	3. Foreign Exchange Students	-	0.00
2. Special Education Pre-School - 0.0 3. Special Education Pre-School - 0.593 2,259 5. Special Education Impact Aid 0.593 2,259 6. Special Education Impact Aid 1.724 6,565 6. Special Ed - Intensive Services - 0.0 7. Special Ed - State Programs-Ext Year for Special Educators - 0.0 8. CTE Add-On - 0.0 9. Students At-Risk Add-on 44.177 168,270 10. Class Size Reduction N 8th Grade 127,471 485,538 TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,568,627 5,974,898 II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 0. 2. Flexible Allocation WPU Distribution 0. 0. 3. Charter School Local Replacement 3,770,596 4. Charter-School Funding Base Program 66,757 4. Charter-School Funding Base Program 66,757 6. 6,757 6. 5. Charter School Funding Base Program 6,250 0. 6,757 6. Enhancement for A-Risk Students - Gang Prevention 0. 0. 0. 7. Youth-in-Custody 0	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Ed Intensive Services 7. Special Ed Intensive Services 7. Special Ed State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Students At-Risk Add-on 10. Class Size Reduction K 8th Grade 127.471 10. Class Size Reduction K 8th Grade 127.471 10. Class Size Reduction K 8th Grade 127.471 11. RELATED TO BASIC PROGRAM 11. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 4. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Local Replacement 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Salary Supplement Restricted Program 19. Effective Teachers in High Need Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 184,593.	1. Special Education Add-On	118.272	450,498.07
4. Extended Yr. Pgm Severely Disabled 0.593 2,259 5. Special Education Impact Aid 1.724 6,565 6. Special Ed- Intensive Services - 0. 7. Special Ed- State Programs-Ext Year for Special Educators - 0. 8. CTE Add-On - 0. 9. Students At-Risk Add-on 44.177 168,270 10. Class Size Reduction K - 8th Grade 127,471 485,538 TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,568.627 5,974,898 II. RELATED TO BASIC PROGRAM 1 1,568.627 5,974,898 II. RELATED TO BASIC PROGRAM 0 - 0. 1. Rural School Transportation Reimbursement 0. - - 5,974,898 II. RELATED TO BASIC PROGRAM 0. 0. - - - - - 5,974,898 II. Relation Transportation Reimbursement 0. 0. -	2. Special Education Self-Contained	0.972	3,703.19
5. Special EducationImpact Aid 1.724 6,565. 6. Special Ed - Intensive Services - 0. 7. Special Ed - Intensive Services - 0. 8. CTE - Add-On - 0. 9. Students At-Risk Add-on 44.177 168,270. 10. Class Size Reduction K - 8th Grade 127,471 485,538. TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,568.627 5,974,898. II. RELATED TO BASIC PROGRAM - 0. 1. Rural School Transportation Reimbursement 0. 2. 2. Flexible Allocation WPLU Distribution 0. 3. 3. Charter School Local Replacement 3,770,596. 3,770,596. 4. Charter School Local Replacement Lag Funding One-Time 0. 0. 5. Charter School Funding Base Program 66,757. 6. 6,757. 6. 6. Enhancement for At-Risk Students - Gang Prevention 0. 0. 0. 0. 7. Youth-in-Custody 8. Enhancement for At-Risk Students 6,250. 9. 0. 0. 0. 0. 0. 0. 0. <	3. Special Education Pre-School	-	0.00
6. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Students At-Risk Add-on 10. Class Size Reduction K - 8th Grade 127.471 188,270. 10. Class Size Reduction K - 8th Grade 127.471 185,538. TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,568.627 5,974,898. II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation-WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Local Replacement 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 65,794. 12. Early Literacy Program 65,794. 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Poverty Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust - Total Language Learner 25. Document Counselor Program 26. Grants Grow Your Own Teacher and Counselor Program 27. Grants for Professional Learning 28. School LAND Trust - Total Add-on 29. School LAND Trust	4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE - Add-On 9. Students At-Risk - Add-on 10. Class Size Reduction K - 8th Grade 127.471 14885,538. TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,568.627 1,568.62	5. Special EducationImpact Aid	1.724	6,565.35
8. CTE Add-On 9. Students At-Risk Add-on 10. Class Size Reduction K 8th Grade 17.471 188,270 10. Class Size Reduction K 8th Grade 17.471 188,5731 11. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allecation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Local Replacement 6. Enhancement for At-Risk Students Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 184,593.	6. Special Ed - Intensive Services	-	0.00
9. Students At-Risk Add-on 10. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,568.627 1,5974,898. II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement Lag Funding One-Time 5. Charter School Funding Base Program 6,6757. 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Adjustments 175,707. 18. Teacher Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 20. Carnst Soro Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 184,593.	7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
10. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,568.627 5,974,898. II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Local Replacement Lag Funding—One-Time 5. Charter School Funding Base Program 66,757. 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Adjustments 17. National Board Certified Teacher Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators In High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 20. Carants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 188,593.	8. CTE Add-On	-	0.00
II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Local Replacement 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators In High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 18. Teacher Salary Our Own Teacher and Counselor Program 26. School LAND Trust 28. School LAND Trust 29. School LAND Trust 20. Scho	9. Students At-Risk Add-on	44.177	168,270.15
II. RELATED TO BASIC PROGRAM	10. Class Size Reduction K - 8th Grade	127.471	485,538.39
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators In High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 184,593.	TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,568.627	5,974,898.99
2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement Lag Funding—One Time 5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 0.0. 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Times 26. Times 27. Total Starting 28. Teacher Supplies and Materials 29. Grants for Professional Learning 20. Grow Your Own Teacher and Counselor Program 20. Grow Your Own Teacher and Counselor Program 20. School LAND Trust 20. Times	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement 4. Charter School Local Replacement Lag Funding One Time 5. Charter School Funding Base Program 66,757. 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Adjustments 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher Supplies and Counselor Program 26. Charter Supplies and Counselor Program 27. Output Dear Program 28. Grow Your Own Teacher and Counselor Program 29. Grow Your Own Teacher and Counselor Program 20. Charter Supplies Suppli	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement Lag Funding One Time 5. Charter School Funding Base Program 66,757. 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 26. Trues Time School Counselor Program 26. School LAND Trust 27. Tatlonal Board Certificat Teacher Program 28. Toward Teacher Supplies and Materials 29. Grants for Professional Learning 20. Grants for Professional Learning 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust	2. Flexible Allocation WPU Distribution		0.00
5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 26. Grants for Educators in High Schools O.	3. Charter School Local Replacement		3,770,596.00
6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High-Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 26. Grants for Educators in High-Need Schools 26. Grants for Professional Learning 27. School LAND Trust 28. Eacher Supplies and Counselor Program 29. Grants for Professional Learning 20. Grants for Professional Learning 20. Grants for Professional Learning 21. School LAND Trust 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust	4. Charter School Local Replacement - Lag Funding - One-Time		0.00
7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 26. Grants for Educators in High Schools One Counselor Program 24. School LAND Trust 25. Grants for Professional Learning 26. Grants for Professional Counselor Program 27. School LAND Trust 28. Elementary School Counselor Program 39. Grow Your Own Teacher and Counselor Program 30. Grow Your Own Teacher and Counselor Program	5. Charter School Funding Base Program		66,757.00
7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 26. Grants for Educators in High Schools One Counselor Program 24. School LAND Trust 25. Grants for Professional Learning 26. Grants for Professional Counselor Program 27. School LAND Trust 28. Elementary School Counselor Program 39. Grow Your Own Teacher and Counselor Program 30. Grow Your Own Teacher and Counselor Program	6. Enhancement for At-Risk Students - Gang Prevention		0.00
9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Grants for Educators in High Schools Schools School Land Trust 26. School LAND Trust 27. School LAND Trust 28. School LAND Trust 29. Grants for Professional Learning School LAND Trust 30. School Land Trust			0.00
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13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 175,707. 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Grants for Education Intensive Services 26. Grants for Professional Learning 27. Grants for Professional Learning 28. School LAND Trust 29. Grants for Professional Learning 29. Grants for Professional Learning 20. Grants for Professional Learning 20. Grants for Professional Learning 20. Grants for Professional Learning 21. School LAND Trust			0.00
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17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 184,593.			0.00
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20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 20. Grants for Professional Learning 25. Grow Your Own Teacher and Counselor Program 26. School LAND Trust 27. Grants for Educators in High Need Schools 29. Grants for Educators in High Need Schools 20. Grants for Professional Learning 20. Grants for Professional Learning 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust	••		0.00
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27 Digital Teaching and Learning		AL EV 2022 ELINDING	
	32. Digital Teaching and Learning		_
	TOT	AL FY 2022 FUNDING:	\$ 10,479,046.59

Recipient: American Academy of Innovation

BASIC SCHOOL PROGRAMS Cenerated	Value of WPU: \$3,809		
BASIC SCHOOL PROGRAMS			Amount
A: REGULAR BASIC SCHOOL PROGRAMS	Recipient Number: 8K	WPU	Generated
1. Grades K-12	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff 22.550 85,891,55 3. Foreign Exhape Students - 0.00 8. RESTRICTED BASIC SCHOOL PROGRAM 107,799 410,6073 1. Special Education - Add-On 107,799 410,6073 2. Special Education - Pre-School - 0.00 4. Extended Yr. Pgm Severely Disabled 0.593 2,259.00 5. Special Education - Impact Aid 2.087 7,947.53 6. Special Education - Impact Aid 2.087 7,947.53 6. Special Education - Free School - 0.00 8. CTE - Add-On 2.2779 86,764.58 9. Students A-Risk - Add-on 9.5550 36,375.95 10. Class Size Reduction - K - 8th Grade 13.893 52,917.14 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allecation Will Distribution 0.00 3. Charter School Local Replacement 1.072,297.00 4. Charter School Local Replacement 1.072,297.00 4. Charter School Local Replacement 1.00 5. Charter School Local Replacement 1.00 6. Enhancement for At-Risk Students - Gang P	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students	1. Grades K-12	434.675	\$ 1,655,676.94
B. RESTRICTED BASIC SCHOOL PROGRAM	2. Professional Staff	22.550	85,891.55
1. Special Education — Add-On	3. Foreign Exchange Students	-	0.00
2. Special Education — Per-School 0.00 3. Special Education — Pre-School - 0.00 4. Extended Vr. Pgm. — Severely Disabled 0.593 2,259.00 5. Special Education — Impact Aid 2.087 7,947.53 6. Special Ed — Intensive Services - 0.00 7. Special Ed — State Programs—Ext Year for Special Educators - 0.00 8. CTE — Add-On 9.550 36,375-95 9. Students A-Risk — Add-on 9.550 36,375-95 10. Class Size Reduction — K - 8th Grade 13,893 52,917.14 11. RELATED TO BASIC PROGRAM 1 13,893 52,917.14 1. Rural School Transportation Reimbursement 0.00 0.00 2. Flexible Allocation — WPU Distribution 0.00 0.00 3. Charter School Local Replacement 1,072,297.00 0.00 4. Charter School Local Replacement — Lag Funding—One-Time 0.00 1,072,297.00 5. Charter School Funding Base Program 93,977.57.4 6. Enhancement for A-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 8. Enhancement for Accelerated Students 1,237.46	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education Pre-School	1. Special Education Add-On	107.799	410,607.73
4. Extended Yr. Pgm Severely Disabled 0.593 2,259.00 5. Special Education Impact Aid 2.087 7,347.53 6. Special Ed State Programs-Ext Year for Special Educators - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On 22.779 86,764.68 9. Students At-Risk Add-on 9.550 36,375.95 10. Class Size Reduction K 8th Grade 13.893 52,917.14 TOTAL BASIC SCHOOL PROGRAM 1.02.297.00 614.659 2,341,233.79 II. RELATED TO BASIC PROGRAM - 0.00 - 2,141,233.79 0.00 1. Rural School Transportation Reimbursement 0.00 0.00 - 2,141,233.79 0.00 3. Charter School Local Replacement 1,072,297.00 - 4. Charter School Local Replacement 1,072,297.00 - 4. Charter School Local Replacement Lag Funding One-Time 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2. Special Education Self-Contained	0.733	2,793.27
5. Special EducationImpact Aid 2.087 7,947.53 6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On 22.779 86,764.68 9. Students At-Risk - Add-on 9.550 36,755.95 10. Class Size Reduction - K - 8th Grade 13.893 52,917.14 TOTAL BASIC SCHOOL PROGRAM (A thru C): 614.659 2,341,233.79 TOTAL BASIC SCHOOL PROGRAM (A thru C): 614.659 2,341,233.79 I. RULATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU-Distribution 0.00 3. Charter School Local Replacement 1,072,297.00 4. Charter School Local Replacement 0.00 5. Charter School Funding Base Program 39,776.74 6. Enhancement for Act Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Act Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Charter School Funding 0.00	3. Special Education Pre-School	-	0.00
0.00	4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE - Add-On 9. St50 36,737.595 10. Class Size Reduction K - 8th Grade TOTAL BASIC PROGRAM 11. RELATED TO BASIC PROGRAM 12. Rural School Transportation Reimbursement Leishibc Allocation WPU Distribution 3. Charter School Local Replacement Leishibc Allocation WPU Distribution 3. Charter School Local Replacement Leishibc Allocation WPU Distribution 3. Charter School Local Replacement Leishibc Allocation Leishibc Allocati	5. Special EducationImpact Aid	2.087	7,947.53
8. CTE - Add-On 9. Students At-Risk - Add-on 10. Class Size Reduction K - 8th Grade 11. RELATED TO BASIC PROGRAM 11. RURATED TO BASIC PROGRAM 12. Rural School Transportation Reimbursement 12. Flexible Allocation WPU Distribution 13. Charter School Local Replacement 14. Charter School Local Replacement 15. Charter School Local Replacement 16. Enhancement for At-Risk Students - Gang Prevention 17. Youth-in-Custody 18. Enhancement for At-Risk Students - Gang Prevention 19. Concurrent Enrollment 19. Gonourrent Enrollment 19. Again Students - Gang Prevention 10. Concurrent Enrollment 10. ParaEducator Funding 10. ParaEducator Funding 10. ParaEducator Funding 10. Special Education Intensive Services 10. Special Education Intensive Services 10. Concurrent Enrollment 11. Ediucator Salary Adjustments 11. Educator Salary Supplement Restricted Program 10. On 17. National Board Certified Teacher Program 10. On 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Poverty Schools 21. Elementary School Counselor Program 22. Grants for Educators and Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 20. 00. 00. 00. 00. 00. 00. 00. 00. 00.	6. Special Ed - Intensive Services	-	0.00
9. Students At-Risk Add-on 10. Class Size Reduction K 8th Grade 113.893 152.917.14 TOTAL BASIC SCHOOL PROGRAM (A thru C): 614.659 2,341,233.79 II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation-WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Local Replacement 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 9. 9.670.74 9. Concurrent Enrollment 9. 9.677.74 10. ParaEducator Funding 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board-Gertified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Poverty Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30.000 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 32. Digital Teaching and Learning 33. Digital Teaching and Learning 34. Dogital Teaching and Learning 35. Digital Teaching and Learning 36. Dogital Teaching and Learning	7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
10. Class Size Reduction K - 8th Grade	8. CTE Add-On	22.779	86,764.68
TOTAL BASIC SCHOOL PROGRAM A thru C : 614.659 2,341,233.79 II. RELATED TO BASIC PROGRAM A thru C : 614.659 2,341,233.79 II. RURI School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 1,072,297.00 4. Charter School Local Replacement Lag Funding One Time 0.00 5. Charter School Funding Base Program 39,776.74 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 0.00 7. Youth-in-Custody 0.00 0.00 7. Youth-in-Custody 0.00 0	9. Students At-Risk Add-on	9.550	36,375.95
TOTAL BASIC SCHOOL PROGRAM A thru C : 614.659 2,341,233.79 II. RELATED TO BASIC PROGRAM A thru C : 614.659 2,341,233.79 II. RURI School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 1,072,297.00 4. Charter School Local Replacement Lag Funding One Time 0.00 5. Charter School Funding Base Program 39,776.74 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 0.00 7. Youth-in-Custody 0.00 0.00 7. Youth-in-Custody 0.00 0	10. Class Size Reduction K - 8th Grade	13.893	52,917.14
I. RELATED TO BASIC PROGRAM		614.659	
2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement Lag Funding—One Time 1,072,297.00 4. Charter School Local Replacement Lag Funding—One Time 0.00 5. Charter School Funding Base Program 39,776.74 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 1,237.46 9. Concurrent Enrollment 9,497.13 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 119,537.02 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,827.25 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Fotesators in High Need Schools 0.00 21. Elementary School Counselor Program	Ţ		, ,
3. Charter School Local Replacement 1,072,297.00 4. Charter School Funding Base Program 0.00 5. Charter School Funding Base Program 39,776.74 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 1,237.46 9. Concurrent Enrollment 9,497.13 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 119,537.02 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,827.25 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Feducators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement Lag Funding One Time 0.00	2. Flexible Allocation WPU Distribution		0.00
4. Charter School Local Replacement Lag Funding One Time 0.00	3. Charter School Local Replacement		1,072,297.00
5. Charter School Funding Base Program 39,776.74 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 1,237.46 9. Concurrent Enrollment 9,497.13 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 119,537.02 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,827.25 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Fordessional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 52,835.00 25. Teacher & Student Success Act Program 0.00	·		
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8. Enhancement for Accelerated Students 1,237.46 9. Concurrent Enrollment 9,497.13 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 119,537.02 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,827.25 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High-Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 52,835.00 25. Teacher & Student Success Act Program 9.00 27. Library Books and Electronic Resources 530.95 28. School Nurses 0.00 29. Dual Immersion Program 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital	-		0.00
9. Concurrent Enrollment 9,497.13 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 119,537.02 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,827.25 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Poverty Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 52,335.00 25. Teacher & Student Success Act Program 0.00 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 530.95 28. School Nurses 0.00 29. Dual Immersion Program 0.00 31. Beverley Taylor Sorenson Arts 0.00 32.	<u> </u>		1,237.46
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11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 119,537.02 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,827.25 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 0.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 52,835.00 25. Teacher & Student Success Act Program 89,472.42 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 530.95 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	10. ParaEducator Funding		·
12. Early Intervention 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants 0.00 15. Educator Salary Adjustments 119,537.02 16. Teacher Salary Supplement Restricted Program 0.00 17. National Board Certified Teacher Program 0.00 18. Teacher Supplies and Materials 3,827.25 19. Effective Teachers in High Poverty Schools 0.00 20. Grants for Educators in High Need Schools 10.00 21. Elementary School Counselor Program 0.00 22. Grants for Professional Learning 0.00 23. Grow Your Own Teacher and Counselor Program 0.00 24. School LAND Trust 05. Teacher & Student Success Act Program 0.00 25. Teacher & Student Success Act Program 0.00 27. Library Books and Electronic Resources 0.00 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning			0.00
13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30.00 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30.00			0.00
14. English Language Learner Software Grants0.0015. Educator Salary Adjustments119,537.0216. Teacher Salary Supplement Restricted Program0.0017. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials3,827.2519. Effective Teachers in High Poverty Schools0.0020. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning0.0023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust52,835.0025. Teacher & Student Success Act Program89,472.4226. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources530.9528. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning0.00	•		
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16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High-Need Schools 21. Elementary School Counselor Program 22. Grants for Professional Learning 23. Grow Your Own Teacher and Counselor Program 24. School LAND Trust 25. Teacher & Student Success Act Program 25. Teacher & Student Success Act Program 26. Student Health & Counseling Support Program 27. Library Books and Electronic Resources 28. School Nurses 29. Dual Immersion Program 30. MOST 31. Beverley Taylor Sorenson Arts 32. Digital Teaching and Learning 30.00			119.537.02
17. National Board Certified Teacher Program0.0018. Teacher Supplies and Materials3,827.2519. Effective Teachers in High Poverty Schools0.0020. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning0.0023. Grow Your Own Teacher and Counselor Program0.0024. School LAND Trust52,835.0025. Teacher & Student Success Act Program89,472.4226. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources530.9528. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning0.00			•
18. Teacher Supplies and Materials3,827.2519. Effective Teachers in High Poverty Schools0.0020. Grants for Educators in High Need Schools0.0021. Elementary School Counselor Program0.0022. Grants for Professional Learning0.0023. Grow Your Own Teacher and Counselor Program52,835.0024. School LAND Trust52,835.0025. Teacher & Student Success Act Program89,472.4226. Student Health & Counseling Support Program0.0027. Library Books and Electronic Resources530.9528. School Nurses0.0029. Dual Immersion Program0.0030. MOST0.0031. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning0.00			
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25. Teacher & Student Success Act Program 89,472.42 26. Student Health & Counseling Support Program 0.00 27. Library Books and Electronic Resources 530.95 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	_		
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27. Library Books and Electronic Resources 530.95 28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00			·
28. School Nurses 0.00 29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00			
29. Dual Immersion Program 0.00 30. MOST 0.00 31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00	<u> </u>		
30. MOST0.0031. Beverley Taylor Sorenson Arts0.0032. Digital Teaching and Learning0.00			
31. Beverley Taylor Sorenson Arts 0.00 32. Digital Teaching and Learning 0.00			
32. Digital Teaching and Learning 0.00			
		TAL FY 2022 FUNDING:	

Recipient: St. George Academy

	1	
Value of WPU: \$3,809		A a
Desirient Number	WDII	Amount
Recipient Number: 9K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	200 552	ć 1 120 570 20
1. Grades K-12	296.553	\$ 1,129,570.29
2. Professional Staff	18.041	68,716.28
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	20.420	150 105 63
1. Special Education Add-On	39.429	150,185.62
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	- 0.503	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.383	5,269.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	6.825	25,996.43
10. Class Size Reduction K - 8th Grade	5.965	22,721.25
TOTAL BASIC SCHOOL PROGRAM (A thru C):	368.789	1,404,718.43
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		729,270.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,216.15
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		85,086.85
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		2,683.96
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		53,682.61
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		398.04
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	TOTAL FY 2022 FUNDING:	
	====: 02(0)	_,

Recipient: Athlos Academy

Recipient: Athlos Academy		
Value of WPU: \$3,809	7	
Value of 111 o		Amount
Recipient Number: 1L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	111.0	00.101.000
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	520.280	\$ 1,981,745.20
2. Professional Staff	28.199	107,410.59
3. Foreign Exchange Students		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	108.087	411,702.11
2. Special Education Self-Contained	5.317	20,251.18
3. Special Education Pre-School		0.00
4. Extended Yr. Pgm Severely Disabled	0.874	3,328.59
5. Special EducationImpact Aid	1.429	5,442.33
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.00
8. CTE Add-On	6.452	24,576.00
9. Students At-Risk Add-on	15.535	59,173.63
10. Class Size Reduction K - 8th Grade	56.044	213,471.40
TOTAL BASIC SCHOOL PROGRAM (A thru C		2,827,101.03
II. RELATED TO BASIC PROGRAM	, , , , , , , , , , , , , , , , , , , ,	2,027,101.00
Rural School Transportation Reimbursement	1	0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,701,630.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		77,415.09
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,815.84
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		28,680.71
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		201,383.30
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		5,712.61
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		80,504.00
25. Teacher & Student Success Act Program		108,040.28
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		876.21
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	OTAL FY 2022 FUNDING:	\$ 5,036,159.07

Recipient: The Center for Creativity, Innovation & Discovery

Value of WPU: \$3,809		
		Amount
Recipient Number: 2L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	418.983	\$ 1,595,904.95
2. Professional Staff	18.111	68,982.99
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	73.440	279,734.56
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.542	5,874.26
— 6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	13.025	49,612.23
10. Class Size Reduction K - 8th Grade	43.952	167,414.95
TOTAL BASIC SCHOOL PROGRAM (A thru	C): 569.646	2,169,782.94
II. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,296,480.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		49,283.37
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,594.14
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,007.02
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		116,091.34
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,657.44
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		60,082.00
25. Teacher & Student Success Act Program		82,920.26
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		629.60
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning	TOTAL EV 2022 ELINDING	0.00
	TOTAL FY 2022 FUNDING:	\$ 3,804,528.11

Recipient: Leadership Academy of Utha

Value of WPU:	\$3,809		
			Amount
Recipient Number:	3L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAM	ИS		
1. Grades K-12		502.086	\$ 1,912,446.10
2. Professional Staff		22.103	84,189.70
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGR	AM		
1. Special Education Add-On		45.083	171,722.76
2. Special Education Self-Conta	ined	-	0.00
3. Special Education Pre-School	I	-	0.00
4. Extended Yr. Pgm Severely	Disabled	0.722	2,751.35
5. Special EducationImpact Aid		0.658	2,505.20
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ex	t Year for Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Students At-Risk Add-on		10.150	38,661.35
10. Class Size Reduction K - 8th	Grade	20.513	78,133.56
TOTAL BA	ASIC SCHOOL PROGRAM (A thru C):	601.315	2,290,410.02
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation R	eimbursement		0.00
2. Flexible Allocation WPU Distri	bution		0.00
3. Charter School Local Replacen	nent		1,323,490.00
4. Charter School Local Replacen	nent - Lag Funding - One-Time		0.00
5. Charter School Funding Base F	rogram		48,719.32
6. Enhancement for At-Risk Stud	ents - Gang Prevention		0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated	Students		1,734.02
9. Concurrent Enrollment			2,383.57
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive S	ervices		0.00
14. English Language Learner Sof	tware Grants		0.00
15. Educator Salary Adjustments			79,628.77
16. Teacher Salary Supplement Re	estricted Program		0.00
17. National Board Certified Teach	ner Program		0.00
18. Teacher Supplies and Materia	ls		2,424.00
19. Effective Teachers in High Pov	erty Schools		0.00
20. Grants for Educators in High-N	leed Schools		0.00
21. Elementary School Counselor	Program		0.00
22. Grants for Professional Learnin	ng		0.00
23. Grow Your Own Teacher and C	ounselor Program		0.00
24. School LAND Trust			63,903.00
25. Teacher & Student Success Ac	t Program		87,530.14
26. Student Health & Counseling	Support Program		0.00
27. Library Books and Electronic F	esources		602.64
28. School Nurses			0.00
29. Dual Immersion Program			0.00
30. MOST			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
		TOTAL FY 2022 FUNDING:	\$ 3,900,825.48

Recipient: Ignite Entrepreneurship Academy

Value of WPU:	\$3,809		
			Amount
Recipient Number:	5L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		466.558	\$ 1,777,119.05
2. Professional Staff		19.758	75,259.21
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		64.206	244,561.48
2. Special Education Self-Contained		4.828	18,389.01
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.918	3,498.37
5. Special EducationImpact Aid		1.656	6,306.20
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for	Special Educators	-	0.00
8. CTE Add-On		1.214	4,626.00
9. Students At-Risk Add-on		8.947	34,078.88
10. Class Size Reduction K - 8th Grade		51.391	195,749.30
TOTAL BA	SIC SCHOOL PROGRAM (A thru C):	619.476	2,359,587.50
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburser	nent		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,539,570.00
4. Charter School Local Replacement - Lag	Funding - One-Time		0.00
5. Charter School Funding Base Program			52,350.36
6. Enhancement for At-Risk Students - Gan	g Prevention		0.00
7. Youth-in-Custody	_		0.00
8. Enhancement for Accelerated Students			4,476.91
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program		17,957.38	
12. Early Intervention		0.00	
13. Special Education Intensive Services		0.00	
14. English Language Learner Software Grants		0.00	
15. Educator Salary Adjustments			111,988.60
16. Teacher Salary Supplement Restricted Program			0.00
17. National Board Certified Teacher Progra	•		0.00
18. Teacher Supplies and Materials			3,424.15
19. Effective Teachers in High Poverty School	ols		0.00
20. Grants for Educators in High-Need School			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor	Program		0.00
24. School LAND Trust	. 		74,839.00
25. Teacher & Student Success Act Program			90,173.82
26. Student Health & Counseling Support Pr	ogram		0.00
27. Library Books and Electronic Resources			656.74
28. School Nurses		0.00	
29. Dual Immersion Program		0.00	
30. MOST			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
52. Digital reaching and Learning		TOTAL FY 2022 FUNDING:	
		ISTALIT 2022 FUNDING:	y 4,233,U24.4b

Recipient: Bonneville Academy

2. Professional Staff	Value of WPU: \$3,809		
BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 464.211 \$ 1,768,180.9; 1. Grades K-12			Amount
A: REGULAR BASIC SCHOOL PROGRAMS	Recipient Number: 6L	WPU	Generated
1. Grades K-12			
2. Professional Staff			
3. Foreign Exchange Students	1. Grades K-12	464.211	
B. RESTRICTED BASIC SCHOOL PROGRAM	2. Professional Staff	22.698	86,455.21
1. Special Education Self-Contained 10.389 39,571.24	3. Foreign Exchange Students	-	0.00
2. Special Education Self-Contained 10.389 39,571.28 3. Special Education Pre-School - 0.00 4. Extended Yr. Pgm Severely Disabled 1.052 4,007.76 5. Special Education Impact Aid 2.336 8,897.78 6. Special Ed State Programs-Ext Year for Special Educators - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On - 0.00 9. Students At-Risk Add-on 13.250 50,469.25 10. Class Size Reduction K - 8th Grade 48.374 184,255.31 TOTAL BASIC SCHOOL PROGRAM (A thru C): 642.903 2,448,817.50 II. RELATED TO BASIC PROGRAM - 0.00 1. Rural School Transportation Reimbursement 0.00 - 2. Flexible Allocation WPU-Distribution 0.00 - 3. Charter School Local Replacement 1,431,530.00 - 4. Charter School Hunding Base Program 53,384.40 - 5. Charter School Funding Base Program 53,384.00 - 6. Enhancement for A-Risk Students - Gang Prevention <t< td=""><td></td><td></td><td></td></t<>			
3. Special Education Pre-School	1. Special Education Add-On	80.593	306,980.01
4. Extended Yr. Pgm Severely Disabled 1.052 4,007.70 5. Special Education Impact Aid 2.336 8,897.71 6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On - 0.00 9. Students At-Risk Add-on 13.250 50,469.21 10. Class Size Reduction K - 8th Grade 48.374 184,255.30 TOTAL BASIC SCHOOL PROGRAM (A thru C): 642.903 2,448,817.50 II. RELATED TO BASIC PROGRAM - 0.00 1. Rural School Transportation Reimbursement 0.00 - 2. Flexible Allocation WPU Distribution 0.00 - 3. Charter School Local Replacement 1.34,153.00 - 4. Charter School Local Replacement Lag Funding One Time 0.00 - 5. Charter School Funding Base Program 53,384.4 - - 6. Enhancement for At-Risk Students - Gang Prevention 0.00 - - 7. Youth-in-Custody 0.00 - - - 8. Enhancement for	2. Special Education Self-Contained	10.389	39,571.28
5. Special EducationImpact Aid 2.336 8,897.78 6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On - 0.00 9. Students At-Risk Add-on 13.250 50,469.25 10. Class Size Reduction K - 8th Grade 48.374 184,255.34 TOTAL BASIC SCHOOL PROGRAM (A thru C): 642.903 2,448,817.50 II. RELATED TO BASIC PROGRAM - 0.00 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 1.31,530.00 4. Charter-School Local Replacement 1.36,000 5. Charter School Funding Base Program 53,384.44 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for At-Risk Students 4,106.44 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 23,682.57 12. Early Intervent	3. Special Education Pre-School	-	0.00
6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On - 0.00 9. Students At-Risk Add-on 13.250 50,469,21 10. Class Size Reduction K - 8th Grade 48.374 184,255,30 TOTAL BASIC SCHOOL PROGRAM (A thru C): 642.903 2,448,817,50 11. RELATED TO BASIC PROGRAM - 0.00 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU-Distribution 0.00 3. Charter School Local Replacement 1,431,530.00 4. Charter School Inding Base Program 53,384.44 6. Enhancement for At-Risk Students - Gang Prevention 0.00 7. Youth-in-Custody 0.00 8. Enhancement for At-Risk Students 4,106.46 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 23,682.51 12. Early Intervention 0.00 13. Special Education Intensive Services 0.00 14. English Language Learner Software Grants	4. Extended Yr. Pgm Severely Disabled	1.052	4,007.70
7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Students At-Risk Add-on 13.250 50,469.2t 10. Class Size Reduction K 8th Grade 48.374 184,255.36 TOTAL BASIC SCHOOL PROGRAM (A thru C): 642.903 2,448,817.50 II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible -Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Local Replacement - Lag Funding - One - Time 5. Charter School Local Replacement - Lag Funding - One - Time 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 223,682.57 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Adjustments 17. National Board-Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Poverty Schools 21. Elementary School Counselor Program 22. Grants for Educators in High Poverty Schools 21. Elementary School Counselor Program 22. Grants for Educators in High Poverty Schools 21. Elementary School Counselor Program 22. Elementary School Counselor Program 23. Grants for Educators in High Poverty Schools 21. Elementary School Counselor Program 22. Elementary School Counselor Program 23. Elementary School Counselor Program 24. Concurrent Enter Institute Counselor Program 25. Concurrent Enter Institute Counselor Program 26. Enter School Counselor Program 27. National Beard Certified Teacher Program 28. Enter	5. Special EducationImpact Aid	2.336	8,897.78
8. CTE Add-On 9. Students At-Risk Add-on 13.250 50,469.25 10. Class Size Reduction K - 8th Grade 11. RUTAL BASIC SCHOOL PROGRAM (A thru C): 11. RELATED TO BASIC PROGRAM 11. Rural School Transportation Reimbursement 12. Flexible Allocation WPU Distribution 13. Charter School Local Replacement 14. Charter School Local Replacement Lag Funding One-Time 15. Charter School Funding Base Program 16. Enhancement for At-Risk Students - Gang Prevention 17. Youth-in-Custody 18. Enhancement for Accelerated Students 19. Concurrent Enrollment 10. ParaEducator Funding 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Poverty Schools 21. Elementary School Counselor Program 20.00 21. Elementary School Counselor Program 20.00 21. Elementary School Counselor Program 20.00 21. Elementary School Counselor Program 22. Grants for Educators in High Need Schools	6. Special Ed - Intensive Services	-	0.00
9. Students At-Risk Add-on 10. Class Size Reduction K - 8th Grade	7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
10. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 642.903 2,448,817.50 II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.000 3. Charter School Local Replacement 1,431,530.00 4. Charter School Local Replacement Lag Funding One-Time 0.000 5. Charter School Funding Base Program 53,384.44 6. Enhancement for A.Risk Students - Gang Prevention 0.000 7. Youth-in-Custody 0.000 8. Enhancement for Accelerated Students 0.000 9. Concurrent Enrollment 0.000 10. ParaEducator Funding 0.000 11. Early Literacy Program 23,682.51 12. Early Intervention 0.000 13. Special Education Intensive Services 0.000 14. English Language Learner Software Grants 0.000 15. Educator Salary Adjustments 0.000 16. Teacher Salary Supplement Restricted Program 0.000 17. National Board Certified Teacher Program 0.000 18. Teacher Supplies and Materials 5,195.900 19. Effective Teachers in High Poverty Schools 0.000 20. Grants for Educators in High Poverty Schools 0.000 21. Elementary School Counselor Program 0.000	8. CTE Add-On	-	0.00
II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Charter School Local Replacement 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 22. Searly Intervention 23. Special Education Intensive Services 24. English Language Learner Software Grants 25. Educator Salary Adjustments 26. Teacher Salary Supplement Restricted Program 27. National Board Certified Teacher Program 28. Teacher Supplies and Materials 29. Grants for Educators in High Neverty Schools 20. Grants for Educators Program 20. Octor	9. Students At-Risk Add-on	13.250	50,469.25
II. RELATED TO BASIC PROGRAM	10. Class Size Reduction K - 8th Grade	48.374	184,255.30
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement Lag Funding One Time 5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 23,682.57 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 16. Teacher Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 20.00 20. Grants for Educators In High Need Schools 21. Elementary School Counselor Program 20.00	TOTAL BASIC SCHOOL PROGRAM (A thru C):	642.903	2,448,817.50
2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement Lag Funding One Time 5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 20.00 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 20.00 21. Elementary School Counselor Program 20.00 20.00 21. Elementary School Counselor Program 20.00 20.0	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement 4. Charter School Local Replacement Lag Funding One Time 5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 23,682.57 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators In High Need Schools 21. Elementary School Counselor Program 0.000	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement Lag Funding One Time 5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators In High Need Schools 21. Elementary School Counselor Program 0.000 22. Grants for Educators Program 0.000 23. Grants for Educators in High Need Schools 24. Elementary School Counselor Program 0.000	2. Flexible Allocation WPU Distribution		0.00
5. Charter School Funding Base Program 6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 23,682.57 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators In High Need Schools 21. Elementary School Counselor Program 0.000 22. Elementary School Counselor Program 0.000 0.000	3. Charter School Local Replacement		1,431,530.00
6. Enhancement for At-Risk Students - Gang Prevention 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 23,682.57 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators In High Need Schools 21. Elementary School Counselor Program 0.00 21. Elementary School Counselor Program 0.00	4. Charter School Local Replacement - Lag Funding - One-Time		0.00
7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 23,682.57 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 0.00	5. Charter School Funding Base Program		53,384.44
8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 23,682.57 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 0.00	6. Enhancement for At-Risk Students - Gang Prevention		0.00
9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 23,682.57 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 0.00	7. Youth-in-Custody		0.00
10. ParaEducator Funding 11. Early Literacy Program 23,682.57 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 0.00	8. Enhancement for Accelerated Students		4,106.46
11. Early Literacy Program 12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High-Need Schools 21. Elementary School Counselor Program 0.00	9. Concurrent Enrollment		0.00
12. Early Intervention 13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High-Need Schools 21. Elementary School Counselor Program 0.00	10. ParaEducator Funding		0.00
13. Special Education Intensive Services 14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High-Need Schools 21. Elementary School Counselor Program 0.00	11. Early Literacy Program		23,682.57
14. English Language Learner Software Grants 15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 0.00	12. Early Intervention		0.00
15. Educator Salary Adjustments 16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 21. School Counselor Program 22. School Counselor Program 23. Elementary School Counselor Program 24. Elementary School Counselor Program 25. School Counselor Program 26. October 27. School Counselor Program 27. School Counselor Program 28. School Counselor Program 29. School Counselor Program 20. October 20. School	13. Special Education Intensive Services		0.00
16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High-Need Schools 21. Elementary School Counselor Program 0.00	14. English Language Learner Software Grants		0.00
16. Teacher Salary Supplement Restricted Program 17. National Board Certified Teacher Program 18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High-Need Schools 21. Elementary School Counselor Program 0.00	15. Educator Salary Adjustments		165,729.01
18. Teacher Supplies and Materials 19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High-Need Schools 21. Elementary School Counselor Program 5,195.90 0.00 0.00	16. Teacher Salary Supplement Restricted Program		0.00
19. Effective Teachers in High Poverty Schools 20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 0.00	17. National Board Certified Teacher Program		0.00
20. Grants for Educators in High Need Schools 21. Elementary School Counselor Program 0.00	18. Teacher Supplies and Materials		5,195.90
21. Elementary School Counselor Program 0.00	19. Effective Teachers in High Poverty Schools		0.00
	20. Grants for Educators in High-Need Schools		0.00
	_		0.00
22. Grants for Professional Learning 0.00	22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program 0.00	23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust 68,646.00	24. School LAND Trust		68,646.00
25. Teacher & Student Success Act Program 93,583.83	25. Teacher & Student Success Act Program		93,583.83
	_		0.00
			676.71
	,		0.00
	29. Dual Immersion Program		0.00
			0.00
			0.00
			0.00
		TOTAL FY 2022 FUNDING:	

Recipient: Ivy Preparatory Academy

Value of WPU: \$3,809		
		Amount
Recipient Number: 7L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	226 502	ć 1 202 040 40
1. Grades K-12	336.582	\$ 1,282,040.10
2. Professional Staff	13.719	52,257.24
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	52.958	201,716.48
2. Special Education Self-Contained	3.644	13,881.69
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.451	5,528.72
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	14.825	56,468.43
10. Class Size Reduction K - 8th Grade	38.067	144,998.75
TOTAL BASIC SCHOOL PROGRAM (A thru C):	461.839	1,759,150.41
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,172,234.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		44,677.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,357.69
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,307.52
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		154,330.88
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		4,895.27
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		56,129.00
25. Teacher & Student Success Act Program		67,227.56
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		573.82
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
	TOTAL FY 2022 FUNDING:	\$ 3,282,883.15

Recipient: REAL Salt Lake Academy High

Value of WPU:	\$3,809	1	
	· •		Amount
Recipient Number:	8L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRA	AMS		
1. Grades K-12		345.766	\$ 1,317,023.58
2. Professional Staff		18.376	69,993.22
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROG	RAM		
1. Special Education Add-On		70.098	267,004.81
2. Special Education Self-Cont	tained	1.306	4,972.86
3. Special Education Pre-Scho	ol	•	0.00
4. Extended Yr. Pgm Severely	y Disabled	0.593	2,259.00
5. Special EducationImpact Ai	id	0.658	2,505.20
6. Special Ed - Intensive Service	s	-	0.00
7. Special Ed - State Programs-E	xt Year for Special Educators	-	0.00
8. CTE Add-On	•	35.224	134,168.22
9. Students At-Risk Add-on		8.500	32,376.50
10. Class Size Reduction K - 8t	th Grade	-	0.00
	SIC SCHOOL PROGRAM (A thru C):	480.521	1,830,303.39
II. RELATED TO BASIC PROGRAM			,,
1. Rural School Transportation	Reimbursement		0.00
2. Flexible Allocation WPU Distr			0.00
3. Charter School Local Replace	ment		810,300.00
4. Charter School Local Replace			0.00
5. Charter School Funding Base	• •		40,000.00
6. Enhancement for At-Risk Stu	_		0.00
7. Youth-in-Custody	3		0.00
8. Enhancement for Accelerated	d Students		2,603.29
9. Concurrent Enrollment			1,718.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive S	Services		0.00
14. English Language Learner So			0.00
15. Educator Salary Adjustments			93,725.40
16. Teacher Salary Supplement R			0.00
17. National Board Certified Teach			0.00
18. Teacher Supplies and Materi	-		2,888.38
19. Effective Teachers in High Po			0.00
20. Grants for Educators in High-	•		0.00
21. Elementary School Counselor			0.00
22. Grants for Professional Learn			0.00
23. Grow Your Own Teacher and	-		0.00
24. School LAND Trust	counscior i rogram		53,494.00
25. Teacher & Student Success A	ct Program		69,946.74
26. Student Health & Counseling	-		0.00
27. Library Books and Electronic	· · · · · ·		448.11
28. School Nurses			0.00
29. Dual Immersion Program			0.00
30. MOST			0.00
31. Beverley Taylor Sorenson Art	te		0.00
* *			0.00
32. Digital Teaching and Learning			

Recipient: Advantage Arts Academy

lue of WPU: \$3,809		
		Amount
ent Number: 1M	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	290.500	\$ 1,106,514.50
2. Professional Staff	12.828	48,862.02
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	35.000	133,315.00
2. Special Education Self-Contained	3.172	12,083.47
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.043	3,973.77
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	8.900	33,900.10
10. Class Size Reduction K - 8th Grade	32.292	123,001.81
TOTAL BASIC SCHOOL PROGRAM (A thru	C): 384.328	1,463,909.67
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		945,350.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		39,776.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,577.38
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,174.45
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		90,820.80
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		2,839.42
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		41,290.00
25. Teacher & Student Success Act Program		55,944.66
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		474.05
28. School Nurses		0.00
29. Dual Immersion Program		0.00
—— 30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
1	OTAL FY 2022 FUNDING:	\$ 2,654,157.17

Recipient: Bridge Elementary

		Amount
ent Number: 3M	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	434.500	\$ 1,655,010.50
2. Professional Staff	19.187	73,082.78
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	52.055	198,276.57
2. Special Education Self-Contained	4.623	17,607.34
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.00
5. Special EducationImpact Aid	1.588	6,047.04
6. Special Ed - Intensive Services	•	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Students At-Risk Add-on	13.975	53,230.78
10. Class Size Reduction K - 8th Grade	47.055	179,231.21
TOTAL BASIC SCHOOL PROGRAM (A thru C):	573.576	2,184,745.22
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,377,510.00
4. Charter School Local Replacement - Lag Funding - One Time		0.00
5. Charter School Funding Base Program		49,839.02
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,822.72
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,677.51
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		119,866.79
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board Certified Teacher Program		0.00
18. Teacher Supplies and Materials		3,610.85
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		63,017.00
25. Teacher & Student Success Act Program		83,492.06
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		611.24
28. School Nurses		0.00
29. Dual Immersion Program		
23. Duai immersion Program ——30. MOST		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning	TOTAL FY 2022 FUNDING:	\$ 3,903,192.41

Recipient: Mountain Sunrise School

ue of WPU: \$3,809	1	Amount
ent Number: 4M	WPU	Generated
: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	345.750	\$ 1,316,961.7
2. Professional Staff	15.268	58,155.0
3. Foreign Exchange Students	-	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	43.935	167,348.
2. Special Education Self-Contained	3.671	13,982.
3. Special Education Pre-School	-	0.
4. Extended Yr. Pgm Severely Disabled	0.593	2,259.
5. Special EducationImpact Aid	0.544	2,073.
6. Special Ed - Intensive Services	-	0.
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.
8. CTE Add-On	-	0.
9. Students At-Risk Add-on	5.000	19,045.
10. Class Size Reduction K - 8th Grade	37.367	142,330.
TOTAL BASIC SCHOOL PROGRAM (A thru C):	452.128	1,722,155.
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.
2. Flexible Allocation WPU Distribution		0.
3. Charter School Local Replacement		1,093,905.
4. Charter School Local Replacement - Lag Funding - One-Time		0.
5. Charter School Funding Base Program	ľ	40,031.
6. Enhancement for At-Risk Students - Gang Prevention		0.
7. Youth-in-Custody	ľ	0.
8. Enhancement for Accelerated Students	ľ	3,010.
9. Concurrent Enrollment		0.
10. ParaEducator Funding	ľ	0.
11. Early Literacy Program	ľ	13,121.
12. Early Intervention	ľ	0.
13. Special Education Intensive Services	ŀ	0.
14. English Language Learner Software Grants	ľ	0.
15. Educator Salary Adjustments	ŀ	67,791.
16. Teacher Salary Supplement Restricted Program	ŀ	0.
17. National Board Certified Teacher Program	ŀ	0.
18. Teacher Supplies and Materials	ŀ	2,194.
19. Effective Teachers in High Poverty Schools	ľ	0.
20. Grants for Educators in High-Need Schools	ŀ	0.
21. Elementary School Counselor Program	ŀ	0.
22. Grants for Professional Learning	ŀ	0.
23. Grow Your Own Teacher and Counselor Program	ŀ	0.
24. School LAND Trust	ŀ	53,364.
25. Teacher & Student Success Act Program	ŀ	65,813.
26. Student Health & Counseling Support Program	ł	05,615.
27. Library Books and Electronic Resources	}	521.
•	}	
28. School Nurses	-	0.
29. Dual Immersion Program	-	0.
— 30. MOST	-	0.
31. Beverley Taylor Sorenson Arts		0.
32. Digital Teaching and Learning	TOTAL FY 2022 FUNDING:	0.

e of WPU: \$3,809		
		Amount
nt Number: 5M	WPU	Generated
BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	296.000	\$ 1,127,46
2. Professional Staff	13.071	49,78
3. Foreign Exchange Students	-	
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	30.000	114,27
2. Special Education Self-Contained	2.719	10,35
3. Special Education Pre-School		
4. Extended Yr. Pgm Severely Disabled	0.593	2,25
5. Special EducationImpact Aid	0.680	2,59
6. Special Ed Intensive Services		
7. Special Ed - State Programs-Ext Year for Special Educators		
8. CTE Add-On		
9. Students At-Risk Add-on	5.000	19,04
10. Class Size Reduction K - 8th Grade	18.914	72,04
TOTAL BASIC SCHOOL PROGRAM (A thru C):	366.977	1,397,81
I. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		
2. Flexible Allocation WPU Distribution		
3. Charter School Local Replacement		810,30
4. Charter School Local Replacement Lag Funding One Time		,
5. Charter School Funding Base Program		40,00
6. Enhancement for At-Risk Students - Gang Prevention		40,00
7. Youth-in-Custody		
8. Enhancement for Accelerated Students		78
9. Concurrent Enrollment		,,
10. ParaEducator Funding		
11. Early Literacy Program		
12. Early Intervention		
13. Special Education Intensive Services 14. English Language Learner Software Grants		
0 0 - 0		
15. Educator Salary Adjustments		92,82
16. Teacher Salary Supplement Restricted Program		
17. National Board Certified Teacher Program		
18. Teacher Supplies and Materials		2,88
19. Effective Teachers in High Poverty Schools		
20. Grants for Educators in High Need Schools		
21. Elementary School Counselor Program		
22. Grants for Professional Learning		
23. Grow Your Own Teacher and Counselor Program		
24. School LAND Trust		44,19
25. Teacher & Student Success Act Program		53,41
26. Student Health & Counseling Support Program		
27. Library Books and Electronic Resources		45
28. School Nurses		
29. Dual Immersion Program		
30. MOST		
31. Beverley Taylor Sorenson Arts		
32. Digital Teaching and Learning		