

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Ogden Prep**

Value of WPU: \$3,809

Recipient Number: 68

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	922.124	3,512,370.316
Professional Staff	70.190	267,354.604
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	155.580	592,605.011
Special Education -- Self-Contained	13.406	51,061.761
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.178	4,486.570
Special Education --Impact Aid	2.966	11,298.190
Special Ed - State Programs-Ext Year for Special Educators	0.694	2,645.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	44.450	169,310.050
Class Size Reduction -- K - 8th Grade	82.921	315,845.690
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,293.509</b>	<b>4,926,977.19</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,800,937.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	102,505.480
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	8,461.190
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	75,082.160
Early Intervention	122,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	41,833.450
Educator Salary Adjustments	329,680.930
Teacher Salary Supplement Restricted Program	8,033.730
Teacher Supplies and Materials	9,958.160
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	7,364.800
Grow Your Own Teacher and Counselor	47,040.000
School LAND Trust	138,078.000
Teacher & Student Success Act Program	186,678.090
Student Health & Counseling Support Program	39,113.840
Library Books and Electronic Resources	1,075.740
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	61,414.880
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 8,906,886.85</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: American Prep**

Value of WPU: \$3,809

Recipient Number: 74

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	4,861.410	18,517,112.383
Professional Staff	255.769	974,222.317
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	1,257.565	4,790,066.760
Special Education -- Self-Contained	29.367	111,857.633
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	-	-
Special Education --Impact Aid	-	-
Special Ed - State Programs-Ext Year for Special Educators	1.603	6,107.612
CTE -- Add-On	-	-
Student At-Risk -- Add-on	122.775	467,649.975
Class Size Reduction -- K - 8th Grade	408.084	1,554,392.650
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>6,936.574</b>	<b>26,421,409.33</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	14,050,602.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	516,511.630
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	48,884.640
Concurrent Enrollment	8,721.340
Paraeducator Funding	-
Early Literacy Program	336,432.370
Early Intervention	182,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	1,301,977.640
Teacher Salary Supplement Restricted Program	20,432.410
Teacher Supplies and Materials	37,622.830
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	33,141.600
Grow Your Own Teacher and Counselor	-
School LAND Trust	712,185.000
Teacher & Student Success Act Program	1,001,080.000
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	5,726.740
School Nurses	13,368.610
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	316,768.370
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 45,007,516.72</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Walden School**

Value of WPU: \$3,809

Recipient Number: 81

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	413.062	1,573,354.639
Professional Staff	26.783	102,016.315
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	83.222	316,993.444
Special Education -- Self-Contained	3.128	11,913.706
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.998	3,801.164
Special Education --Impact Aid	2.054	7,821.820
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	4.953	20,000.000
Student At-Risk -- Add-on	14.825	56,468.425
Class Size Reduction -- K - 8th Grade	26.870	102,349.480
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>575.895</b>	<b>2,194,718.99</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,129,018.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	41,678.740
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	4,060.940
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	28,146.930
Early Intervention	92,652.220
Special Education Intensive Services	-
English Language Learner Software Grants	3,095.330
Educator Salary Adjustments	177,149.000
Teacher Salary Supplement Restricted Program	2,677.910
Teacher Supplies and Materials	5,443.670
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	25,000.000
Grants for Professional Learning	3,682.400
Grow Your Own Teacher and Counselor	29,620.000
School LAND Trust	58,873.000
Teacher & Student Success Act Program	83,155.640
Student Health & Counseling Support Program	41,292.970
Library Books and Electronic Resources	560.260
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	26,185.550
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,947,011.55</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Freedom Academy**

Value of WPU: **\$3,809**

Recipient Number: **82**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	1,794.019	6,833,419.006
Professional Staff	109.457	416,920.560
Foreign Exchange Students	3.000	11,427.000

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	396.034	1,508,493.337
Special Education -- Self-Contained	4.850	18,473.650
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.605	6,114.410
Special Education --Impact Aid	5.134	19,554.560
Special Ed - State Programs-Ext Year for Special Educators	0.612	2,331.629
CTE -- Add-On	17.881	72,203.000
Student At-Risk -- Add-on	46.575	177,404.175
Class Size Reduction -- K - 8th Grade	164.743	627,506.180
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>2,543.910</b>	<b>9,693,847.51</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	5,396,598.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	184,075.170
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	5,234.260
Paraeducator Funding	-
Early Literacy Program	122,015.700
Early Intervention	152,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	68,553.290
Educator Salary Adjustments	718,961.890
Teacher Salary Supplement Restricted Program	2,677.910
Teacher Supplies and Materials	21,338.980
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	18,872.300
Grow Your Own Teacher and Counselor	-
School LAND Trust	330,909.000
Teacher & Student Success Act Program	365,294.280
Student Health & Counseling Support Program	87,045.000
Library Books and Electronic Resources	2,118.540
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	120,583.590
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 17,290,777.63</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: AMES**

Value of WPU: \$3,809

Recipient Number: 83

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	569.493	2,169,200.107
Professional Staff	53.589	204,121.730
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	25.715	97,948.714
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.728	2,773.055
Special Education --Impact Aid	0.685	2,607.270
Special Ed - State Programs-Ext Year for Special Educators	0.242	922.880
CTE -- Add-On	35.073	141,625.000
Student At-Risk -- Add-on	11.050	42,089.450
Class Size Reduction -- K - 8th Grade	-	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>696.576</b>	<b>2,661,288.21</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,274,872.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	48,717.260
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	3,552.390
Concurrent Enrollment	109,951.670
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	131,361.280
Teacher Salary Supplement Restricted Program	7,168.380
Teacher Supplies and Materials	3,950.470
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	64,720.000
Teacher & Student Success Act Program	100,833.180
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	602.950
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	28,786.380
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 4,435,804.17</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Pinnacle Canyon**

Value of WPU: \$3,809

Recipient Number: 86

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	347.403	1,323,259.170
Professional Staff	26.318	100,243.498
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	155.868	593,700.038
Special Education -- Self-Contained	56.294	214,425.539
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	3.217	12,254.190
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	1.166	4,710.000
Student At-Risk -- Add-on	20.900	79,608.100
Class Size Reduction -- K - 8th Grade	22.152	84,376.230
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>633.912</b>	<b>2,414,835.77</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	223,094.140
Charter School Local Replacement	1,123,616.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	44,571.280
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	1,913.940
Paraeducator Funding	-
Early Literacy Program	33,244.390
Early Intervention	62,652.220
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	145,254.290
Teacher Salary Supplement Restricted Program	2,120.900
Teacher Supplies and Materials	4,090.960
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	2,761.800
Grow Your Own Teacher and Counselor	-
School LAND Trust	52,494.000
Teacher & Student Success Act Program	91,495.110
Student Health & Counseling Support Program	39,527.920
Library Books and Electronic Resources	529.990
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	23,348.290
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 4,265,551.00</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: City Academy**

Value of WPU: \$3,809

Recipient Number: 87

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	143.205	545,467.210
Professional Staff	8.980	34,204.612
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	41.213	156,981.018
Special Education -- Self-Contained	4.006	15,257.161
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	0.821	3,128.730
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	6.029	24,345.000
Student At-Risk -- Add-on	8.950	34,090.550
Class Size Reduction -- K - 8th Grade	3.122	11,891.990
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>216.919</b>	<b>827,625.27</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	297,110.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	3,072.190
Educator Salary Adjustments	73,757.250
Teacher Salary Supplement Restricted Program	2,677.910
Teacher Supplies and Materials	2,205.680
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	31,357.640
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	300.830
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	8,038.910
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 1,330,342.68</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Soldier Hollow**

Value of WPU: \$3,809

Recipient Number: 89

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	260.969	994,030.075
Professional Staff	16.620	63,305.799
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	68.283	260,089.139
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.814	3,098.623
Special Education --Impact Aid	1.118	4,258.550
Special Ed - State Programs-Ext Year for Special Educators	0.314	1,197.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	6.350	24,187.150
Class Size Reduction -- K - 8th Grade	27.365	104,234.980
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>381.832</b>	<b>1,454,401.32</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	756,280.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	15,911.950
Early Intervention	62,652.220
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	99,992.260
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	3,042.850
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	55,105.770
Student Health & Counseling Support Program	34,003.000
Library Books and Electronic Resources	447.510
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	35,965.080
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 2,601,998.96</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Utah Arts Academy**

Value of WPU: \$3,809

Recipient Number: 91

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	413.373	1,574,539.027
Professional Staff	32.907	125,344.328
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	35.633	135,727.424
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	0.525	1,998.910
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	4.953	20,000.000
Student At-Risk -- Add-on	12.350	47,041.150
Class Size Reduction -- K - 8th Grade	-	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>500.335</b>	<b>1,906,909.84</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	758,981.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	1,495.840
Concurrent Enrollment	13,428.590
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	106,094.720
Teacher Salary Supplement Restricted Program	4,240.460
Teacher Supplies and Materials	3,264.650
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	46,646.000
Teacher & Student Success Act Program	72,250.850
Student Health & Counseling Support Program	35,625.000
Library Books and Electronic Resources	489.260
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 2,989,426.21</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Uintah River High**

Value of WPU: \$3,809

Recipient Number: 92

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	86.018	327,640.658
Professional Staff	7.691	29,294.679
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	8.687	33,089.563
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	0.160	608.360
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	6.850	26,091.650
Class Size Reduction -- K - 8th Grade	-	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>109.998</b>	<b>418,983.91</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	194,472.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	60,064.380
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	1,797.960
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	15,874.870
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	244.330
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 775,634.45</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: John Hancock**

Value of WPU: \$3,809

Recipient Number: 93

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	155.786	593,387.799
Professional Staff	11.446	43,599.169
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	29.502	112,373.964
Special Education -- Self-Contained	3.678	14,008.656
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	0.685	2,607.270
Special Ed - State Programs-Ext Year for Special Educators	0.209	797.440
CTE -- Add-On	-	-
Student At-Risk -- Add-on	8.950	34,090.550
Class Size Reduction -- K - 8th Grade	16.652	63,425.950
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>227.501</b>	<b>866,549.80</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	502,386.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	1,688.610
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	11,119.990
Early Intervention	32,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	1,407.960
Educator Salary Adjustments	62,572.670
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	1,877.130
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	25,000.000
Grants for Professional Learning	2,301.500
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	32,832.680
Student Health & Counseling Support Program	30,535.000
Library Books and Electronic Resources	343.530
School Nurses	300.000
Dual Immersion	-
Beverly Taylor Sorenson Arts	35,454.470
Digital Teaching and Learning	10,757.950
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 1,701,976.50</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Thomas Edison - North**

Value of WPU: \$3,809

Recipient Number: 94

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	1,005.577	3,830,244.194
Professional Staff	64.465	245,545.465
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	212.433	809,158.567
Special Education -- Self-Contained	48.744	185,667.589
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	5.590	21,292.750
Special Ed - State Programs-Ext Year for Special Educators	0.352	1,342.000
CTE -- Add-On	12.538	50,627.000
Student At-Risk -- Add-on	21.550	82,083.950
Class Size Reduction -- K - 8th Grade	105.332	401,209.120
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,477.175</b>	<b>5,629,429.63</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	3,257,406.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	110,411.760
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	10,948.710
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	70,063.810
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	13,326.530
Educator Salary Adjustments	350,667.570
Teacher Salary Supplement Restricted Program	15,353.280
Teacher Supplies and Materials	10,198.810
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	8,285.400
Grow Your Own Teacher and Counselor	-
School LAND Trust	152,564.000
Teacher & Student Success Act Program	213,291.400
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	1,370.200
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 9,843,317.10</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Timpanogos Academy**

Value of WPU: **\$3,809**

Recipient Number: **95**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	439.552	1,674,255.106
Professional Staff	36.798	140,165.289
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	76.591	291,735.542
Special Education -- Self-Contained	3.000	11,427.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.939	3,578.407
Special Education --Impact Aid	1.757	6,692.010
Special Ed - State Programs-Ext Year for Special Educators	0.551	2,100.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	7.675	29,234.075
Class Size Reduction -- K - 8th Grade	47.558	181,147.190
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>614.423</b>	<b>2,340,334.62</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,404,520.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	49,484.250
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	23,746.960
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	126,635.510
Teacher Salary Supplement Restricted Program	3,570.520
Teacher Supplies and Materials	3,899.280
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	63,391.000
Teacher & Student Success Act Program	88,672.870
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	605.930
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 4,104,860.94</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Salt Lake Arts**

Value of WPU: \$3,809

Recipient Number: 97

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	382.807	1,458,109.959
Professional Staff	37.564	143,079.956
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	28.002	106,660.464
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	0.913	3,476.370
Special Ed - State Programs-Ext Year for Special Educators	0.139	528.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	8.325	31,709.925
Class Size Reduction -- K - 8th Grade	37.381	142,383.860
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>495.723</b>	<b>1,888,207.53</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,099,307.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	39,943.210
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	125,738.570
Teacher Salary Supplement Restricted Program	2,677.910
Teacher Supplies and Materials	3,706.370
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	54,221.000
Teacher & Student Success Act Program	71,542.240
Student Health & Counseling Support Program	37,409.000
Library Books and Electronic Resources	543.270
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	24,116.720
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,347,412.82</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Fast Forward**

Value of WPU: \$3,809

Recipient Number: 98

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	413.933	1,576,671.359
Professional Staff	35.816	136,421.489
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	57.208	217,904.426
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.836	3,184.298
Special Education --Impact Aid	1.232	4,693.090
Special Ed - State Programs-Ext Year for Special Educators	0.220	839.650
CTE -- Add-On	41.268	166,641.000
Student At-Risk -- Add-on	11.800	44,946.200
Class Size Reduction -- K - 8th Grade	-	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>562.313</b>	<b>2,151,301.51</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	845,413.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	39,899.230
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	112,501.380
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	3,390.820
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	81,510.370
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	429.960
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,278,643.27</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: NUAMES**

Value of WPU: **\$3,809**

Recipient Number: **A1**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	1,334.187	5,081,917.013
Professional Staff	130.801	498,220.980
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	34.113	129,934.840
Special Education -- Self-Contained	1.000	3,809.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.232	4,693.090
Special Ed - State Programs-Ext Year for Special Educators	0.444	1,690.000
CTE -- Add-On	163.340	659,566.000
Student At-Risk -- Add-on	10.975	41,803.775
Class Size Reduction -- K - 8th Grade	-	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,676.684</b>	<b>6,423,893.70</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	3,062,934.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	100,769.950
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	6,964.600
Concurrent Enrollment	189,674.300
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	306,934.200
Teacher Salary Supplement Restricted Program	30,600.480
Teacher Supplies and Materials	9,239.660
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	150,969.000
Teacher & Student Success Act Program	243,392.210
Student Health & Counseling Support Program	59,551.000
Library Books and Electronic Resources	1,348.890
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	67,148.510
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 10,653,420.50</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Ranches Academy**

Value of WPU: **\$3,809**

Recipient Number:

**A2**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	309.111	1,177,402.106
Professional Staff	30.245	115,202.909
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	55.059	209,719.308
Special Education -- Self-Contained	6.128	23,340.706
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.840	3,201.434
Special Education --Impact Aid	1.255	4,780.000
Special Ed - State Programs-Ext Year for Special Educators	0.197	749.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	7.925	30,186.325
Class Size Reduction -- K - 8th Grade	33.541	127,759.340
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>444.300</b>	<b>1,692,341.13</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	999,370.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	39,899.230
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	18,732.120
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	96,968.960
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	2,962.850
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	4,142.700
Grow Your Own Teacher and Counselor	-
School LAND Trust	49,304.000
Teacher & Student Success Act Program	64,121.060
Student Health & Counseling Support Program	36,284.000
Library Books and Electronic Resources	512.140
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,004,638.19</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: DaVinci Academy**

Value of WPU: **\$3,809**

Recipient Number:

**A3**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	1,222.527	4,656,606.824
Professional Staff	79.050	301,100.854
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	172.688	657,767.458
Special Education -- Self-Contained	10.183	38,788.317
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.493	5,686.031
Special Education --Impact Aid	4.563	17,381.830
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	8.124	32,804.000
Student At-Risk -- Add-on	29.025	110,556.225
Class Size Reduction -- K - 8th Grade	86.587	329,807.980
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,614.240</b>	<b>6,150,499.52</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	3,419,466.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	122,656.860
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	4,443.180
Concurrent Enrollment	252.230
Paraeducator Funding	-
Early Literacy Program	74,060.890
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	4,706.080
Educator Salary Adjustments	356,506.820
Teacher Salary Supplement Restricted Program	1,606.740
Teacher Supplies and Materials	11,057.210
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	25,000.000
Grants for Professional Learning	6,904.500
Grow Your Own Teacher and Counselor	-
School LAND Trust	170,504.000
Teacher & Student Success Act Program	233,034.390
Student Health & Counseling Support Program	72,188.080
Library Books and Electronic Resources	1,297.410
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	75,837.620
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 10,730,021.53</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Summit Academy**

Value of WPU: **\$3,809**

Recipient Number: **A4**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	1,782.056	6,787,851.727
Professional Staff	118.516	451,426.079
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	548.034	2,087,462.535
Special Education -- Self-Contained	14.417	54,913.083
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	6.046	23,030.930
Special Ed - State Programs-Ext Year for Special Educators	1.091	4,157.440
CTE -- Add-On	12.837	51,835.000
Student At-Risk -- Add-on	27.910	106,309.750
Class Size Reduction -- K - 8th Grade	187.371	713,697.300
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>2,698.872</b>	<b>10,282,942.84</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	5,474,927.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	232,560.400
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	109,704.990
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	12,779.500
Educator Salary Adjustments	647,905.130
Teacher Salary Supplement Restricted Program	5,355.780
Teacher Supplies and Materials	18,941.530
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	100,000.000
Grants for Professional Learning	19,332.600
Grow Your Own Teacher and Counselor	-
School LAND Trust	273,897.000
Teacher & Student Success Act Program	389,607.390
Student Health & Counseling Support Program	84,190.610
Library Books and Electronic Resources	2,351.510
School Nurses	-
Dual Immersion	22,500.000
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	121,824.900
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 17,798,821.18</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Itineris**

Value of WPU: **\$3,809**

Recipient Number:

**A5**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	456.473	1,738,706.927
Professional Staff	42.638	162,407.398
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	11.237	42,800.463
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	0.114	434.550
Special Ed - State Programs-Ext Year for Special Educators	0.137	523.640
CTE -- Add-On	26.609	107,447.000
Student At-Risk -- Add-on	10.175	38,756.575
Class Size Reduction -- K - 8th Grade	-	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>547.976</b>	<b>2,093,335.55</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	985,865.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,622.500
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	6,119.340
Concurrent Enrollment	89,537.540
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	3,074.760
Educator Salary Adjustments	116,344.130
Teacher Salary Supplement Restricted Program	7,096.460
Teacher Supplies and Materials	3,481.350
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	12,500.000
School LAND Trust	52,494.000
Teacher & Student Success Act Program	79,314.190
Student Health & Counseling Support Program	39,527.920
Library Books and Electronic Resources	520.640
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	23,348.290
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,553,181.67</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: North Davis Prep**

Value of WPU: **\$3,809**

Recipient Number:

**A6**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	889.841	3,389,403.734
Professional Staff	65.692	250,222.731
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	89.849	342,234.418
Special Education -- Self-Contained	1.472	5,607.694
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	2.441	9,299.280
Special Ed - State Programs-Ext Year for Special Educators	0.213	812.000
CTE -- Add-On	6.347	25,631.000
Student At-Risk -- Add-on	20.950	79,798.550
Class Size Reduction -- K - 8th Grade	83.749	319,001.200
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,161.149</b>	<b>4,424,269.61</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,649,681.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	97,206.840
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	51,965.130
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	26,618.340
Educator Salary Adjustments	287,860.740
Teacher Salary Supplement Restricted Program	2,677.910
Teacher Supplies and Materials	8,390.310
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	132,496.000
Teacher & Student Success Act Program	167,634.810
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	1,049.660
School Nurses	-
Dual Immersion	16,500.000
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 7,866,350.35</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Moab Charter**

Value of WPU: \$3,809

Recipient Number:

A7

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	77.727	296,061.931
Professional Staff	3.239	12,336.013
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	19.562	74,512.504
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	0.365	1,390.550
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	7.075	26,948.675
Class Size Reduction -- K - 8th Grade	8.597	32,744.610
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>117.158</b>	<b>446,253.28</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	216,080.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	5,880.350
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	1,567.850
Educator Salary Adjustments	39,327.680
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	1,193.370
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	16,908.080
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	269.690
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	11,755.200
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 823,432.50</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: East Hollywood High**

Value of WPU: **\$3,809**

Recipient Number: **A8**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	350.604	1,335,448.794
Professional Staff	24.245	92,348.955
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	63.167	240,601.833
Special Education -- Self-Contained	3.161	12,040.672
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.867	3,304.245
Special Education --Impact Aid	1.392	5,301.460
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	42.711	172,469.000
Student At-Risk -- Add-on	14.425	54,944.825
Class Size Reduction -- K - 8th Grade	-	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>500.572</b>	<b>1,916,459.78</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	826,506.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	39,899.230
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	73,947.210
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	2,138.190
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	72,612.170
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	420.740
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 2,976,180.32</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: SUCCESS Academy**

Value of WPU: **\$3,809**

Recipient Number:

**A9**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	582.452	2,218,561.237
Professional Staff	58.457	222,661.461
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	3.010	11,465.090
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.620	2,361.811
Special Education --Impact Aid	0.137	521.450
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	33.725	136,181.000
Student At-Risk -- Add-on	9.600	36,566.400
Class Size Reduction -- K - 8th Grade	-	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>688.001</b>	<b>2,628,318.45</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,404,520.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	42,542.150
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	156,902.470
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	82,316.840
Teacher Salary Supplement Restricted Program	9,158.450
Teacher Supplies and Materials	2,402.380
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	31,311.000
School LAND Trust	61,530.000
Teacher & Student Success Act Program	99,583.990
Student Health & Counseling Support Program	39,082.000
Library Books and Electronic Resources	754.130
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	27,367.750
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 4,585,789.61</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: UCAS**

Value of WPU: **\$3,809**

Recipient Number: **1B**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	784.707	2,988,947.693
Professional Staff	73.636	280,479.863
Foreign Exchange Students	6.000	22,854.000

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	14.525	55,324.528
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	0.251	956.000
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	57.327	231,488.000
Student At-Risk -- Add-on	11.275	42,946.475
Class Size Reduction -- K - 8th Grade	-	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>948.314</b>	<b>3,625,255.56</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,725,939.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	58,832.450
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	95,770.580
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	171,812.610
Teacher Salary Supplement Restricted Program	12,013.100
Teacher Supplies and Materials	5,168.540
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	90,369.000
Teacher & Student Success Act Program	136,433.580
Student Health & Counseling Support Program	45,682.000
Library Books and Electronic Resources	759.660
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	40,194.530
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 6,008,230.61</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Lincoln Academy**

Value of WPU: **\$3,809**

Recipient Number: **2B**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	823.412	3,136,375.899
Professional Staff	59.745	227,569.163
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	123.959	472,158.583
Special Education -- Self-Contained	9.917	37,772.583
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.052	4,006.786
Special Education --Impact Aid	2.327	8,864.730
Special Ed - State Programs-Ext Year for Special Educators	0.735	2,800.000
CTE -- Add-On	6.575	26,551.000
Student At-Risk -- Add-on	12.725	48,469.525
Class Size Reduction -- K - 8th Grade	73.956	281,696.530
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,114.403</b>	<b>4,246,264.80</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,436,302.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	87,468.620
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	47,770.750
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	230,083.880
Teacher Salary Supplement Restricted Program	13,389.540
Teacher Supplies and Materials	6,692.100
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	5,063.300
Grow Your Own Teacher and Counselor	69,367.000
School LAND Trust	117,214.000
Teacher & Student Success Act Program	160,884.740
Student Health & Counseling Support Program	57,439.470
Library Books and Electronic Resources	953.480
School Nurses	3,000.000
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	52,134.670
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 7,534,028.35</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Beehive Science & Tech**

Value of WPU: **\$3,809**

Recipient Number: **3B**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	320.214	1,219,696.396
Professional Staff	23.675	90,179.473
Foreign Exchange Students	2.000	7,618.000

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	95.050	362,043.779
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.072	4,084.730
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	21.190	85,566.000
Student At-Risk -- Add-on	9.850	37,518.650
Class Size Reduction -- K - 8th Grade	15.498	59,032.410
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>489.143</b>	<b>1,867,998.44</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	791,393.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	5,465.400
Concurrent Enrollment	21,899.320
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	1,515.920
Educator Salary Adjustments	96,993.790
Teacher Salary Supplement Restricted Program	8,578.210
Teacher Supplies and Materials	3,061.620
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	70,439.510
Student Health & Counseling Support Program	34,489.000
Library Books and Electronic Resources	450.210
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	18,442.200
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,004,923.62</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Wasatch Peak**

Value of WPU: **\$3,809**

Recipient Number: **4B**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	395.949	1,508,169.731
Professional Staff	19.205	73,152.265
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	45.352	172,747.602
Special Education -- Self-Contained	2.000	7,618.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.840	3,201.434
Special Education --Impact Aid	1.255	4,780.000
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	9.975	37,994.775
Class Size Reduction -- K - 8th Grade	42.227	160,843.320
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>516.804</b>	<b>1,968,507.13</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,250,563.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	42,450.080
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	4,203.360
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	21,939.910
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	132,226.920
Teacher Salary Supplement Restricted Program	2,677.910
Teacher Supplies and Materials	3,842.330
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	5,983.900
Grow Your Own Teacher and Counselor	-
School LAND Trust	60,467.000
Teacher & Student Success Act Program	74,584.710
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	581.400
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	26,894.870
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,594,922.52</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: North Star Academy**

Value of WPU: **\$3,809**

Recipient Number:

**5B**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	488.168	1,859,433.251
Professional Staff	41.320	157,386.149
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	48.283	183,911.217
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.827	3,150.028
Special Education --Impact Aid	1.186	4,519.280
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	1.252	5,055.000
Student At-Risk -- Add-on	7.050	26,853.450
Class Size Reduction -- K - 8th Grade	43.424	165,400.930
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>631.511</b>	<b>2,405,709.30</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,431,530.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	51,509.030
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	5,844.410
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	24,476.890
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	1,507.690
Educator Salary Adjustments	151,909.260
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,573.990
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	3,222.100
Grow Your Own Teacher and Counselor	-
School LAND Trust	70,434.000
Teacher & Student Success Act Program	91,149.090
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	651.330
School Nurses	4,197.510
Dual Immersion	-
Beverly Taylor Sorenson Arts	27,258.620
Digital Teaching and Learning	31,328.090
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 4,305,301.31</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Reagan Academy**

Value of WPU: **\$3,809**

Recipient Number:

**7B**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	547.939	2,087,101.208
Professional Staff	35.639	135,749.237
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	87.068	331,640.192
Special Education -- Self-Contained	5.000	19,045.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.944	3,595.542
Special Education --Impact Aid	1.780	6,778.910
Special Ed - State Programs-Ext Year for Special Educators	0.890	3,388.312
CTE -- Add-On	-	-
Student At-Risk -- Add-on	14.275	54,373.475
Class Size Reduction -- K - 8th Grade	57.935	220,673.570
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>751.469</b>	<b>2,862,345.45</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,771,856.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	66,063.800
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	34,949.760
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	215,786.360
Teacher Salary Supplement Restricted Program	5,534.330
Teacher Supplies and Materials	6,548.730
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	6,444.200
Grow Your Own Teacher and Counselor	-
School LAND Trust	85,452.000
Teacher & Student Success Act Program	108,451.320
Student Health & Counseling Support Program	48,649.090
Library Books and Electronic Resources	730.620
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	28,888.620
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 5,241,700.28</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: American Leadership**

Value of WPU: **\$3,809**

Recipient Number: **8B**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	1,600.530	6,096,417.924
Professional Staff	117.042	445,812.754
Foreign Exchange Students	3.000	11,427.000

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	254.803	970,544.525
Special Education -- Self-Contained	5.644	21,499.689
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.673	6,371.437
Special Education --Impact Aid	5.476	20,858.200
Special Ed - State Programs-Ext Year for Special Educators	0.956	3,640.000
CTE -- Add-On	55.743	225,089.000
Student At-Risk -- Add-on	43.175	164,453.575
Class Size Reduction -- K - 8th Grade	101.565	386,859.680
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>2,189.606</b>	<b>8,352,973.78</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	4,429,640.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	171,251.570
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	62,143.360
Paraeducator Funding	-
Early Literacy Program	106,668.330
Early Intervention	122,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	29,049.550
Educator Salary Adjustments	480,535.210
Teacher Salary Supplement Restricted Program	15,076.620
Teacher Supplies and Materials	14,587.120
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	9,206.000
Grow Your Own Teacher and Counselor	-
School LAND Trust	219,543.000
Teacher & Student Success Act Program	316,050.420
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	1,611.990
School Nurses	5,378.030
Dual Immersion	17,500.000
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 14,353,867.19</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Navigator Pointe**

Value of WPU: **\$3,809**

Recipient Number: **9B**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	362.538	1,380,905.761
Professional Staff	25.141	95,763.053
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	62.340	237,453.060
Special Education -- Self-Contained	12.061	45,940.772
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.415	5,388.370
Special Ed - State Programs-Ext Year for Special Educators	0.351	1,335.600
CTE -- Add-On	-	-
Student At-Risk -- Add-on	8.025	30,567.225
Class Size Reduction -- K - 8th Grade	39.552	150,655.210
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>512.015</b>	<b>1,950,268.05</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,145,224.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	44,474.860
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	21,406.010
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	157,152.040
Teacher Salary Supplement Restricted Program	2,677.910
Teacher Supplies and Materials	4,689.710
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	5,523.600
Grow Your Own Teacher and Counselor	-
School LAND Trust	59,404.000
Teacher & Student Success Act Program	73,893.650
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	571.520
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,465,285.35</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Odyssey**

Value of WPU: \$3,809

Recipient Number:

1C

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	321.760	1,225,584.382
Professional Staff	24.164	92,040.162
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	58.772	223,863.394
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.791	3,012.947
Special Education --Impact Aid	1.004	3,824.000
Special Ed - State Programs-Ext Year for Special Educators	0.403	1,535.100
CTE -- Add-On	-	-
Student At-Risk -- Add-on	9.850	37,518.650
Class Size Reduction -- K - 8th Grade	35.344	134,624.380
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>452.088</b>	<b>1,722,003.01</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,037,184.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,333.240
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	3,486.160
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	19,426.130
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	4,462.900
Educator Salary Adjustments	130,098.070
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,008.580
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	5,063.300
Grow Your Own Teacher and Counselor	-
School LAND Trust	47,975.000
Teacher & Student Success Act Program	65,244.920
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	503.040
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	5,000.000
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,084,788.35</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: InTech Collegiate HS**

Value of WPU: **\$3,809**

Recipient Number:

**2C**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	213.690	813,944.575
Professional Staff	18.886	71,938.049
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	19.612	74,702.954
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	0.479	1,825.090
Special Ed - State Programs-Ext Year for Special Educators	0.241	919.380
CTE -- Add-On	48.960	197,701.000
Student At-Risk -- Add-on	7.425	28,281.825
Class Size Reduction -- K - 8th Grade	5.011	19,088.670
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>314.898</b>	<b>1,210,660.54</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	537,499.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	746.420
Concurrent Enrollment	11,551.250
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	66,950.800
Teacher Salary Supplement Restricted Program	8,176.540
Teacher Supplies and Materials	1,965.360
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	45,869.860
Student Health & Counseling Support Program	32,318.760
Library Books and Electronic Resources	351.730
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	11,762.810
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 2,012,050.07</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Entheos Academy**

Value of WPU: **\$3,809**

Recipient Number: **3C**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	920.632	3,506,688.122
Professional Staff	60.428	230,168.488
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	173.766	661,874.461
Special Education -- Self-Contained	9.194	35,021.639
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.173	4,469.435
Special Education --Impact Aid	2.943	11,211.280
Special Ed - State Programs-Ext Year for Special Educators	0.211	805.000
CTE -- Add-On	2.451	9,899.000
Student At-Risk -- Add-on	35.600	135,600.400
Class Size Reduction -- K - 8th Grade	97.207	370,260.780
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,303.607</b>	<b>4,965,998.61</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,887,369.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	102,216.230
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	68,620.760
Early Intervention	62,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	42,668.830
Educator Salary Adjustments	257,223.760
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	7,923.330
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	8,745.700
Grow Your Own Teacher and Counselor	121,000.000
School LAND Trust	137,945.000
Teacher & Student Success Act Program	188,155.210
Student Health & Counseling Support Program	56,570.000
Library Books and Electronic Resources	1,278.090
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 8,908,366.73</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Lakeview**

Value of WPU: \$3,809

Recipient Number: 4C

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	879.749	3,350,962.963
Professional Staff	64.152	244,355.570
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	99.167	377,726.738
Special Education -- Self-Contained	9.006	34,302.161
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	2.624	9,994.550
Special Ed - State Programs-Ext Year for Special Educators	0.392	1,494.350
CTE -- Add-On	1.456	5,879.000
Student At-Risk -- Add-on	13.168	50,156.690
Class Size Reduction -- K - 8th Grade	84.482	321,790.280
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,154.789</b>	<b>4,398,921.30</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,725,309.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	99,130.850
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	47,940.180
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	243,162.390
Teacher Salary Supplement Restricted Program	5,355.820
Teacher Supplies and Materials	7,510.840
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	129,706.000
Teacher & Student Success Act Program	166,669.270
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	1,022.620
School Nurses	4,643.850
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 7,829,372.12</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Legacy Preparatory**

Value of WPU: **\$3,809**

Recipient Number:

**5C**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	911.735	3,472,796.922
Professional Staff	56.727	216,073.952
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	164.562	626,815.384
Special Education -- Self-Contained	11.300	43,041.700
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.277	4,863.544
Special Education --Impact Aid	3.468	13,210.190
Special Ed - State Programs-Ext Year for Special Educators	0.575	2,190.000
CTE -- Add-On	1.503	6,071.000
Student At-Risk -- Add-on	13.180	50,204.400
Class Size Reduction -- K - 8th Grade	84.730	322,734.970
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,249.057</b>	<b>4,758,002.06</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,452,508.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	108,102.080
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	50,092.100
Early Intervention	122,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	6,005.280
Educator Salary Adjustments	296,824.350
Teacher Salary Supplement Restricted Program	9,818.990
Teacher Supplies and Materials	9,008.730
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	6,904.500
Grow Your Own Teacher and Counselor	-
School LAND Trust	138,344.000
Teacher & Student Success Act Program	180,274.320
Student Health & Counseling Support Program	56,661.000
Library Books and Electronic Resources	1,074.620
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	61,533.100
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 8,257,805.34</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Monticello**

Value of WPU: \$3,809

Recipient Number:

7C

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	797.716	3,038,501.956
Professional Staff	43.215	164,607.805
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	152.542	581,033.091
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	2.076	7,908.730
Special Ed - State Programs-Ext Year for Special Educators	0.320	1,217.000
CTE -- Add-On	1.333	5,381.000
Student At-Risk -- Add-on	27.525	104,842.725
Class Size Reduction -- K - 8th Grade	85.278	324,825.290
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,110.599</b>	<b>4,230,576.60</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,595,661.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	64,521.110
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	58,841.160
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	28,974.500
Educator Salary Adjustments	274,519.740
Teacher Salary Supplement Restricted Program	4,016.860
Teacher Supplies and Materials	8,402.660
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	8,285.400
Grow Your Own Teacher and Counselor	-
School LAND Trust	114,176.000
Teacher & Student Success Act Program	160,291.210
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	1,101.200
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	50,952.480
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 7,600,319.92</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Mountainville**

Value of WPU: **\$3,809**

Recipient Number: **8C**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	583.035	2,220,779.744
Professional Staff	34.635	131,925.421
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	74.108	282,276.526
Special Education -- Self-Contained	4.233	16,124.767
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.930	3,544.137
Special Education --Impact Aid	1.711	6,518.190
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	1.171	4,729.000
Student At-Risk -- Add-on	9.072	34,555.970
Class Size Reduction -- K - 8th Grade	60.369	229,945.110
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>769.265</b>	<b>2,930,398.86</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,866,391.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	63,846.190
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	29,610.230
Early Intervention	92,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	198,462.070
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	6,169.400
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	85,452.000
Teacher & Student Success Act Program	111,029.270
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	738.940
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	38,007.480
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 5,422,757.65</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Paradigm High**

Value of WPU: \$3,809

Recipient Number: 9C

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	454.725	1,732,046.872
Professional Staff	32.606	124,194.689
Foreign Exchange Students	2.000	7,618.000

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	83.577	318,343.523
Special Education -- Self-Contained	2.000	7,618.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.460	5,562.190
Special Ed - State Programs-Ext Year for Special Educators	0.423	1,610.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	10.074	38,372.660
Class Size Reduction -- K - 8th Grade	8.950	34,089.090
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>596.407</b>	<b>2,271,714.02</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,096,606.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	42,835.760
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	5,420.250
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	1,403.850
Educator Salary Adjustments	139,677.520
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,205.610
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	50,500.000
Teacher & Student Success Act Program	85,784.270
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	513.700
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,698,660.98</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Renaissance**

Value of WPU: \$3,809

Recipient Number:

1D

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	631.471	2,405,271.956
Professional Staff	37.089	141,273.648
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	57.760	220,007.840
Special Education -- Self-Contained	3.200	12,188.800
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.845	3,218.569
Special Education --Impact Aid	1.278	4,866.910
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	9.925	37,804.325
Class Size Reduction -- K - 8th Grade	67.581	257,415.790
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>809.149</b>	<b>3,082,047.84</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,050,059.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	70,306.200
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	31,814.230
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	255,536.920
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	7,736.840
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	8,843.200
Grow Your Own Teacher and Counselor	-
School LAND Trust	98,475.000
Teacher & Student Success Act Program	116,913.500
Student Health & Counseling Support Program	47,537.000
Library Books and Electronic Resources	830.220
School Nurses	-
Dual Immersion	12,000.000
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 5,782,099.95</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Channing Hall**

Value of WPU: \$3,809

Recipient Number:

2D

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	491.699	1,872,883.184
Professional Staff	30.260	115,259.104
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	66.792	254,409.700
Special Education -- Self-Contained	2.367	9,014.633
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.872	3,321.380
Special Education --Impact Aid	1.415	5,388.370
Special Ed - State Programs-Ext Year for Special Educators	0.181	687.900
CTE -- Add-On	1.190	4,805.000
Student At-Risk -- Add-on	9.050	34,471.450
Class Size Reduction -- K - 8th Grade	52.241	198,986.580
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>656.066</b>	<b>2,499,227.30</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,439,633.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	60,379.490
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	12,659.700
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	25,853.930
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	2,883.510
Educator Salary Adjustments	172,300.800
Teacher Salary Supplement Restricted Program	2,677.910
Teacher Supplies and Materials	5,340.710
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	5,523.600
Grow Your Own Teacher and Counselor	-
School LAND Trust	76,946.000
Teacher & Student Success Act Program	94,692.580
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	684.510
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	34,224.460
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 4,433,027.50</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Spectrum**

Value of WPU: \$3,809

Recipient Number:	<span style="border: 1px solid black; padding: 2px;">3D</span>	WPU	Amount Generated
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**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	1,048.743	3,994,662.870
Professional Staff	61.829	235,505.350
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	3,394.517	12,929,714.882
Special Education -- Self-Contained	368.000	1,401,712.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	6.041	23,009.674
Special Education --Impact Aid	27.631	105,247.000
Special Ed - State Programs-Ext Year for Special Educators	10.108	38,500.000
CTE -- Add-On	39.864	160,969.000
Student At-Risk -- Add-on	27.100	103,223.900
Class Size Reduction -- K - 8th Grade	59.335	226,008.630
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>5,043.167</b>	<b>19,218,553.31</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	4,073,108.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	141,940.470
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	202,753.330
Early Intervention	212,652.220
Special Education Intensive Services	-
English Language Learner Software Grants	4,777.020
Educator Salary Adjustments	956,692.290
Teacher Salary Supplement Restricted Program	26,006.250
Teacher Supplies and Materials	25,608.780
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	8,285.400
Grow Your Own Teacher and Counselor	-
School LAND Trust	194,824.000
Teacher & Student Success Act Program	728,169.020
Student Health & Counseling Support Program	26,728.740
Library Books and Electronic Resources	1,637.620
School Nurses	4,540.900
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	86,654.680
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 25,912,932.03</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Syracuse Arts**

Value of WPU: \$3,809

Recipient Number:

4D

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	1,561.638	5,948,278.507
Professional Staff	134.376	511,837.469
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	465.828	1,774,339.454
Special Education -- Self-Contained	11.733	44,692.267
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.731	6,594.194
Special Education --Impact Aid	5.773	21,988.020
Special Ed - State Programs-Ext Year for Special Educators	0.091	348.000
CTE -- Add-On	7.346	29,663.000
Student At-Risk -- Add-on	26.400	100,557.600
Class Size Reduction -- K - 8th Grade	147.606	562,231.960
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>2,362.522</b>	<b>9,000,530.47</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	4,710,544.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	173,179.930
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	98,573.440
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	528,278.210
Teacher Salary Supplement Restricted Program	42,177.080
Teacher Supplies and Materials	15,428.080
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	235,091.000
Teacher & Student Success Act Program	341,018.410
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	1,898.040
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 15,146,718.66</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: George Washington**

Value of WPU: **\$3,809**

Recipient Number:

**5D**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	863.687	3,289,784.745
Professional Staff	60.560	230,673.127
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	94.161	358,660.354
Special Education -- Self-Contained	8.144	31,022.189
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.574	5,996.730
Special Ed - State Programs-Ext Year for Special Educators	0.206	784.000
CTE -- Add-On	6.357	25,668.000
Student At-Risk -- Add-on	16.975	64,657.775
Class Size Reduction -- K - 8th Grade	92.361	351,803.070
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,144.619</b>	<b>4,361,308.99</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,746,917.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	96,527.560
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	51,449.880
Early Intervention	152,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	6,158.500
Educator Salary Adjustments	248,456.580
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	7,415.370
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	50,000.000
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	134,357.000
Teacher & Student Success Act Program	165,244.330
Student Health & Counseling Support Program	55,749.000
Library Books and Electronic Resources	1,066.860
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	26,541.220
Digital Teaching and Learning	59,759.810
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 8,163,604.31</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Noah Webster**

Value of WPU: **\$3,809**

Recipient Number: **6D**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	426.495	1,624,518.397
Professional Staff	27.415	104,424.043
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	48.992	186,611.374
Special Education -- Self-Contained	4.000	15,236.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.805	3,064.352
Special Education --Impact Aid	1.072	4,084.730
Special Ed - State Programs-Ext Year for Special Educators	0.197	751.800
CTE -- Add-On	-	-
Student At-Risk -- Add-on	17.050	64,943.450
Class Size Reduction -- K - 8th Grade	46.526	177,216.680
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>572.552</b>	<b>2,180,850.83</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,382,912.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	51,026.940
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	28,281.670
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	132,925.700
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	3,910.970
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	5,063.300
Grow Your Own Teacher and Counselor	-
School LAND Trust	68,042.000
Teacher & Student Success Act Program	82,630.190
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	631.940
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	30,264.120
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,966,539.66</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Salt Lake SPA**

Value of WPU: \$3,809

Recipient Number:

7D

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	260.060	990,568.540
Professional Staff	14.289	54,425.798
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	26.604	101,336.329
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	0.434	1,651.270
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	25.950	104,787.000
Student At-Risk -- Add-on	8.150	31,043.350
Class Size Reduction -- K - 8th Grade	-	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>336.080</b>	<b>1,286,071.29</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	561,808.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	1,173.550
Concurrent Enrollment	599.190
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	67,407.460
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	1,970.960
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	49,939.670
Student Health & Counseling Support Program	33,826.750
Library Books and Electronic Resources	377.610
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	14,186.310
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 2,101,557.79</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Open Classroom**

Value of WPU: **\$3,809**

Recipient Number: **8D**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	271.174	1,032,901.766
Professional Staff	27.117	103,290.177
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	50.050	190,640.450
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.278	4,866.910
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	4.953	20,000.000
Student At-Risk -- Add-on	8.375	31,900.375
Class Size Reduction -- K - 8th Grade	28.527	108,659.430
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>392.067</b>	<b>1,494,518.11</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	802,197.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	17,166.570
Early Intervention	32,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	1,759.090
Educator Salary Adjustments	96,472.320
Teacher Salary Supplement Restricted Program	5,355.820
Teacher Supplies and Materials	3,045.160
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	4,603.000
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	56,625.750
Student Health & Counseling Support Program	34,489.000
Library Books and Electronic Resources	459.390
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	18,442.200
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 2,651,982.62</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Canyon Rim**

Value of WPU: \$3,809

Recipient Number:

9D

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	442.034	1,683,709.199
Professional Staff	33.923	129,214.579
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	49.592	188,896.774
Special Education -- Self-Contained	1.000	3,809.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.773	2,944.406
Special Education --Impact Aid	0.913	3,476.370
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	7.300	27,805.700
Class Size Reduction -- K - 8th Grade	48.035	182,964.540
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>583.571</b>	<b>2,222,820.57</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,388,314.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	49,966.340
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	22,694.430
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	113,668.480
Teacher Salary Supplement Restricted Program	2,677.910
Teacher Supplies and Materials	3,538.970
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	5,063.300
Grow Your Own Teacher and Counselor	-
School LAND Trust	69,770.000
Teacher & Student Success Act Program	84,220.380
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	644.210
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	25,836.000
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,989,214.59</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Guadalupe Schools**

Value of WPU: **\$3,809**

Recipient Number:

**1E**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	212.540	809,563.802
Professional Staff	15.898	60,556.992
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	17.888	68,135.315
Special Education -- Self-Contained	1.000	3,809.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	0.319	1,216.730
Special Ed - State Programs-Ext Year for Special Educators	0.200	762.020
CTE -- Add-On	-	-
Student At-Risk -- Add-on	39.768	151,476.710
Class Size Reduction -- K - 8th Grade	23.236	88,507.690
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>311.443</b>	<b>1,186,287.26</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	696,858.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	21,979.660
Early Intervention	62,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	26,132.540
Educator Salary Adjustments	83,125.120
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	2,427.900
Effective Teachers in High Poverty Schools	3,767.750
Elementary School Counselor Program	-
Grants for Professional Learning	3,222.100
Grow Your Own Teacher and Counselor	25,000.000
School LAND Trust	44,197.000
Teacher & Student Success Act Program	44,947.200
Student Health & Counseling Support Program	34,636.790
Library Books and Electronic Resources	409.260
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	46,877.490
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 2,322,520.28</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Karl G. Maeser**

Value of WPU: \$3,809

Recipient Number:

2E

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	693.862	2,642,918.454
Professional Staff	51.059	194,484.440
Foreign Exchange Students	2.000	7,618.000

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	45.519	173,381.448
Special Education -- Self-Contained	0.217	825.283
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	0.935	3,563.280
Special Ed - State Programs-Ext Year for Special Educators	0.206	784.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	8.225	31,329.025
Class Size Reduction -- K - 8th Grade	19.373	73,790.080
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>821.989</b>	<b>3,130,953.01</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,688,125.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	61,050.060
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	9,324.680
Concurrent Enrollment	8,481.360
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	1,775.550
Educator Salary Adjustments	207,913.870
Teacher Salary Supplement Restricted Program	6,694.770
Teacher Supplies and Materials	6,471.700
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	27,000.000
School LAND Trust	83,458.000
Teacher & Student Success Act Program	118,339.950
Student Health & Counseling Support Program	44,100.000
Library Books and Electronic Resources	726.220
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 5,394,414.17</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: C.S. Lewis Academy**

Value of WPU: **\$3,809**

Recipient Number: **3E**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	250.694	954,892.957
Professional Staff	7.610	28,987.686
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	65.581	249,799.630
Special Education -- Self-Contained	2.000	7,618.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.805	3,064.352
Special Education --Impact Aid	1.072	4,084.730
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	15.125	57,611.125
Class Size Reduction -- K - 8th Grade	27.967	106,528.010
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>370.854</b>	<b>1,412,586.49</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	815,702.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	39,899.230
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	19,061.810
Early Intervention	92,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	14,177.890
Educator Salary Adjustments	63,073.280
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	1,892.940
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	63,700.000
School LAND Trust	44,197.000
Teacher & Student Success Act Program	53,521.450
Student Health & Counseling Support Program	32,856.980
Library Books and Electronic Resources	427.840
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	24,821.140
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 2,678,570.26</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Dual Immersion Academy**

Value of WPU: **\$3,809**

Recipient Number:

**4E**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	376.829	1,435,339.757
Professional Staff	21.856	83,249.706
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	55.750	212,351.750
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.796	3,030.082
Special Education --Impact Aid	1.027	3,910.910
Special Ed - State Programs-Ext Year for Special Educators	0.151	575.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	17.414	66,329.920
Class Size Reduction -- K - 8th Grade	39.579	150,756.740
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>513.401</b>	<b>1,955,543.86</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,180,337.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	46,403.220
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	23,388.100
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	43,193.730
Educator Salary Adjustments	96,968.960
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	2,962.850
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	50,000.000
Grants for Professional Learning	3,682.400
Grow Your Own Teacher and Counselor	-
School LAND Trust	58,873.000
Teacher & Student Success Act Program	74,093.540
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	564.100
School Nurses	-
Dual Immersion	23,000.000
Beverly Taylor Sorenson Arts	21,600.000
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,580,610.76</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Edith Bowen**

Value of WPU: \$3,809

Recipient Number: 5E

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	295.732	1,126,444.199
Professional Staff	31.590	120,324.516
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	59.004	224,745.022
Special Education -- Self-Contained	5.428	20,674.406
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.849	3,235.704
Special Education --Impact Aid	1.301	4,953.820
Special Ed - State Programs-Ext Year for Special Educators	0.387	1,475.352
CTE -- Add-On	-	-
Student At-Risk -- Add-on	8.875	33,804.875
Class Size Reduction -- K - 8th Grade	32.027	121,989.360
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>435.193</b>	<b>1,657,647.25</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement		-
Charter School Local Replacement		966,958.000
Charter School Local Replacement - Lag Funding - One-Time		-
Charter School Funding Base Program		39,899.230
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		3,250.110
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		18,995.500
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		111,557.760
Teacher Salary Supplement Restricted Program		5,355.820
Teacher Supplies and Materials		3,209.760
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		3,222.100
Grow Your Own Teacher and Counselor		-
School LAND Trust		47,444.000
Teacher & Student Success Act Program		62,806.550
Student Health & Counseling Support Program		4,945.480
Library Books and Electronic Resources		497.270
School Nurses		-
Dual Immersion		-
Beverly Taylor Sorenson Arts		19,824.740
Digital Teaching and Learning		-
<b>TOTAL FY 2023 FUNDING:</b>		<b>\$ 2,945,613.57</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Gateway Preparatory**

Value of WPU: **\$3,809**

Recipient Number:

**7E**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	586.718	2,234,807.844
Professional Staff	41.212	156,975.138
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	121.097	461,257.203
Special Education -- Self-Contained	10.161	38,703.672
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.155	4,400.895
Special Education --Impact Aid	2.852	10,863.650
Special Ed - State Programs-Ext Year for Special Educators	0.089	337.950
CTE -- Add-On	1.285	5,189.000
Student At-Risk -- Add-on	23.500	89,511.500
Class Size Reduction -- K - 8th Grade	61.812	235,443.180
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>849.880</b>	<b>3,237,490.03</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,866,391.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	65,967.380
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	46,136.680
Early Intervention	32,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	3,338.490
Educator Salary Adjustments	188,017.970
Teacher Salary Supplement Restricted Program	8,926.340
Teacher Supplies and Materials	5,425.320
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	4,603.000
Grow Your Own Teacher and Counselor	-
School LAND Trust	88,109.000
Teacher & Student Success Act Program	122,664.290
Student Health & Counseling Support Program	49,385.400
Library Books and Electronic Resources	770.620
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	23,200.000
Digital Teaching and Learning	39,189.670
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 5,782,267.40</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Merit College Preparatory**

Value of WPU: **\$3,809**

Recipient Number:

**8E**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	486.114	1,851,609.385
Professional Staff	28.173	107,311.874
Foreign Exchange Students	3.000	11,427.000

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	109.961	418,842.896
Special Education -- Self-Contained	7.756	29,540.911
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.962	3,664.083
Special Education --Impact Aid	1.871	7,126.550
Special Ed - State Programs-Ext Year for Special Educators	0.735	2,800.000
CTE -- Add-On	40.530	163,659.000
Student At-Risk -- Add-on	14.950	56,944.550
Class Size Reduction -- K - 8th Grade	12.264	46,714.630
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>706.316</b>	<b>2,699,640.88</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,258,666.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	44,089.190
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	834.490
Concurrent Enrollment	18,771.370
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	158,419.470
Teacher Salary Supplement Restricted Program	2,677.910
Teacher Supplies and Materials	4,957.020
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	56,480.000
Teacher & Student Success Act Program	101,359.700
Student Health & Counseling Support Program	37,926.000
Library Books and Electronic Resources	532.320
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 4,384,354.35</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Providence Hall**

Value of WPU: \$3,809

Recipient Number: 9E

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	2,047.438	7,798,691.342
Professional Staff	125.766	479,042.414
Foreign Exchange Students	5.000	19,045.000

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	445.929	1,698,542.419
Special Education -- Self-Contained	15.361	58,510.472
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.691	6,439.978
Special Education --Impact Aid	5.567	21,205.840
Special Ed - State Programs-Ext Year for Special Educators	0.634	2,415.000
CTE -- Add-On	54.711	220,924.000
Student At-Risk -- Add-on	25.643	97,674.490
Class Size Reduction -- K - 8th Grade	127.664	486,271.820
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>2,855.404</b>	<b>10,888,762.78</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	5,510,040.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	201,320.940
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	50,812.000
Concurrent Enrollment	10,747.200
Paraeducator Funding	-
Early Literacy Program	119,036.750
Early Intervention	32,652.220
Special Education Intensive Services	-
English Language Learner Software Grants	12,927.580
Educator Salary Adjustments	723,909.910
Teacher Salary Supplement Restricted Program	25,886.330
Teacher Supplies and Materials	19,954.830
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	50,000.000
Grants for Professional Learning	8,285.400
Grow Your Own Teacher and Counselor	-
School LAND Trust	274,428.000
Teacher & Student Success Act Program	410,830.720
Student Health & Counseling Support Program	87,805.000
Library Books and Electronic Resources	1,994.070
School Nurses	5,775.430
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	122,061.330
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 18,557,230.49</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Quest Academy**

Value of WPU: **\$3,809**

Recipient Number:

**1F**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	897.109	3,417,087.605
Professional Staff	54.215	206,504.855
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	178.288	679,098.740
Special Education -- Self-Contained	10.000	38,090.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	2.487	9,473.100
Special Ed - State Programs-Ext Year for Special Educators	1.037	3,950.375
CTE -- Add-On	1.475	5,956.000
Student At-Risk -- Add-on	18.125	69,038.125
Class Size Reduction -- K - 8th Grade	84.742	322,783.800
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,248.071</b>	<b>4,754,241.60</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,733,412.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	96,720.400
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	53,009.160
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	1,407.960
Educator Salary Adjustments	257,818.240
Teacher Salary Supplement Restricted Program	937.270
Teacher Supplies and Materials	7,942.100
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	8,285.400
Grow Your Own Teacher and Counselor	12,500.000
School LAND Trust	131,699.000
Teacher & Student Success Act Program	180,131.920
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	1,049.150
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 8,239,154.20</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Rockwell HS**

Value of WPU: \$3,809

Recipient Number:

2F

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	300.870	1,146,013.830
Professional Staff	20.028	76,285.557
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	79.100	301,291.900
Special Education -- Self-Contained	0.583	2,221.917
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.323	5,040.730
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	20.988	84,749.000
Student At-Risk -- Add-on	10.012	38,134.120
Class Size Reduction -- K - 8th Grade	4.929	18,775.650
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>438.426</b>	<b>1,674,771.70</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	675,250.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	463.670
Concurrent Enrollment	4,037.900
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	68,393.540
Teacher Salary Supplement Restricted Program	1,004.210
Teacher Supplies and Materials	2,065.770
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	60,244.320
Student Health & Counseling Support Program	32,664.000
Library Books and Electronic Resources	415.820
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 2,603,507.93</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Venture**

Value of WPU: **\$3,809**

Recipient Number:

**3F**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	759.685	2,893,638.420
Professional Staff	49.442	188,323.776
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	111.929	426,337.138
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	2.875	10,950.550
Special Ed - State Programs-Ext Year for Special Educators	0.302	1,150.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	19.750	75,227.750
Class Size Reduction -- K - 8th Grade	39.120	149,008.950
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>983.695</b>	<b>3,746,895.58</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,039,255.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	75,994.860
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	43,422.120
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	225,618.590
Teacher Salary Supplement Restricted Program	9,720.800
Teacher Supplies and Materials	6,827.730
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	99,804.000
Teacher & Student Success Act Program	141,966.020
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	833.990
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 6,390,338.69</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Center for Science Ed.**

Value of WPU: \$3,809

Recipient Number:

4F

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	418.740	1,594,981.930
Professional Staff	47.231	179,902.797
Foreign Exchange Students	1.000	3,809.000

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	54.649	208,159.005
Special Education -- Self-Contained	4.000	15,236.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.164	4,432.370
Special Ed - State Programs-Ext Year for Special Educators	0.446	1,700.000
CTE -- Add-On	4.953	20,000.000
Student At-Risk -- Add-on	15.500	59,039.500
Class Size Reduction -- K - 8th Grade	5.223	19,895.990
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>553.500</b>	<b>2,109,415.59</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	966,958.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	39,899.230
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	4,146.650
Concurrent Enrollment	2,502.440
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	6,245.890
Educator Salary Adjustments	119,131.520
Teacher Salary Supplement Restricted Program	2,677.910
Teacher Supplies and Materials	3,662.420
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	49,437.000
Teacher & Student Success Act Program	79,779.270
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	507.940
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	21,988.770
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,406,352.63</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Utah Virtual Academy**

Value of WPU: **\$3,809**

Recipient Number: **5F**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	2,805.977	10,687,966.605
Professional Staff	228.909	871,913.628
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	688.587	2,622,828.968
Special Education -- Self-Contained	30.983	118,015.517
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	2.896	11,032.200
Special Education --Impact Aid	11.682	44,497.490
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	95.498	385,620.000
Student At-Risk -- Add-on	48.075	183,117.675
Class Size Reduction -- K - 8th Grade	168.991	643,688.070
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>4,081.599</b>	<b>15,568,680.15</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	5,742,326.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	195,343.020
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	11,193.830
Concurrent Enrollment	9,463.220
Paraeducator Funding	-
Early Literacy Program	203,615.200
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	25,641.700
Educator Salary Adjustments	677,325.330
Teacher Salary Supplement Restricted Program	67,081.640
Teacher Supplies and Materials	20,318.110
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	10,586.900
Grow Your Own Teacher and Counselor	-
School LAND Trust	407,456.000
Teacher & Student Success Act Program	589,879.650
Student Health & Counseling Support Program	118,250.000
Library Books and Electronic Resources	2,672.930
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 23,649,833.68</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: The Early Light Academy**

Value of WPU: **\$3,809**

Recipient Number:

**6F**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	849.348	3,235,166.109
Professional Staff	51.518	196,232.236
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	224.373	854,636.387
Special Education -- Self-Contained	8.117	30,916.383
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.268	4,829.273
Special Education --Impact Aid	3.423	13,036.370
Special Ed - State Programs-Ext Year for Special Educators	0.426	1,624.000
CTE -- Add-On	4.953	20,000.000
Student At-Risk -- Add-on	12.780	48,677.730
Class Size Reduction -- K - 8th Grade	77.749	296,144.330
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,233.954</b>	<b>4,701,262.82</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,549,744.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	97,688.930
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	48,985.410
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	1,403.850
Educator Salary Adjustments	283,611.480
Teacher Salary Supplement Restricted Program	12,827.190
Teacher Supplies and Materials	8,411.380
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	25,000.000
Grants for Professional Learning	7,364.800
Grow Your Own Teacher and Counselor	-
School LAND Trust	126,516.000
Teacher & Student Success Act Program	178,126.010
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	1,001.810
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	44,466.840
Digital Teaching and Learning	56,272.340
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 8,142,682.86</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Excelsior Academy**

Value of WPU: **\$3,809**

Recipient Number:

**7F**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	1,156.842	4,406,412.263
Professional Staff	69.311	264,005.784
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	424.681	1,617,609.528
Special Education -- Self-Contained	21.756	82,866.911
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	4.723	17,990.200
Special Ed - State Programs-Ext Year for Special Educators	0.549	2,090.500
CTE -- Add-On	-	-
Student At-Risk -- Add-on	23.075	87,892.675
Class Size Reduction -- K - 8th Grade	121.306	462,053.610
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,822.836</b>	<b>6,943,180.47</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	3,654,453.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	128,056.270
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	12,283.250
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	78,470.870
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	341,828.620
Teacher Salary Supplement Restricted Program	2,633.240
Teacher Supplies and Materials	10,100.870
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	50,000.000
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	80,000.000
School LAND Trust	177,016.000
Teacher & Student Success Act Program	263,069.960
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	1,348.220
School Nurses	3,897.940
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 11,746,338.71</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Hawthorn Academy**

Value of WPU: **\$3,809**

Recipient Number: **8F**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	1,155.594	4,401,656.488
Professional Staff	80.534	306,755.842
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	369.910	1,408,987.241
Special Education -- Self-Contained	7.072	26,938.094
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	3.902	14,861.470
Special Ed - State Programs-Ext Year for Special Educators	0.365	1,392.000
CTE -- Add-On	6.433	25,975.000
Student At-Risk -- Add-on	28.675	109,223.075
Class Size Reduction -- K - 8th Grade	113.871	433,735.910
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,766.949</b>	<b>6,731,784.12</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	3,565,320.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	136,155.390
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	39,241.380
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	77,311.570
Early Intervention	92,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	13,132.720
Educator Salary Adjustments	401,490.230
Teacher Salary Supplement Restricted Program	10,711.640
Teacher Supplies and Materials	12,379.140
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	12,428.100
Grow Your Own Teacher and Counselor	-
School LAND Trust	175,023.000
Teacher & Student Success Act Program	255,058.970
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	1,511.480
School Nurses	3,719.180
Dual Immersion	-
Beverly Taylor Sorenson Arts	65,075.750
Digital Teaching and Learning	77,847.350
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 11,670,842.23</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Mountain Heights Academy**

Value of WPU: **\$3,809**

Recipient Number: **9F**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	1,452.611	5,532,995.934
Professional Staff	114.700	436,890.892
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	142.085	541,202.709
Special Education -- Self-Contained	2.906	11,067.261
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.452	5,531.815
Special Education --Impact Aid	4.358	16,599.650
Special Ed - State Programs-Ext Year for Special Educators	0.274	1,044.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	17.301	65,900.540
Class Size Reduction -- K - 8th Grade	37.169	141,577.590
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,772.856</b>	<b>6,752,810.39</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,622,671.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	77,730.390
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	433,933.730
Teacher Salary Supplement Restricted Program	33,286.390
Teacher Supplies and Materials	13,085.610
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	177,681.000
Teacher & Student Success Act Program	255,857.030
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	1,313.350
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 10,368,368.89</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Jefferson Academy**

Value of WPU: **\$3,809**

Recipient Number: **1G**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	551.045	2,098,929.347
Professional Staff	34.648	131,974.381
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	85.756	326,646.349
Special Education -- Self-Contained	7.878	30,006.456
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.989	3,766.894
Special Education --Impact Aid	2.008	7,648.010
Special Ed - State Programs-Ext Year for Special Educators	0.213	812.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	11.000	41,899.000
Class Size Reduction -- K - 8th Grade	60.656	231,039.800
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>754.193</b>	<b>2,872,722.24</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,674,620.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	56,421.990
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	31,973.070
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	157,470.140
Teacher Salary Supplement Restricted Program	2,677.910
Teacher Supplies and Materials	4,576.290
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	90,634.000
Teacher & Student Success Act Program	108,844.490
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	770.830
School Nurses	2,000.000
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 5,002,710.96</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Vista at Entrada**

Value of WPU: **\$3,809**

Recipient Number: **2G**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	993.508	3,784,273.732
Professional Staff	71.608	272,755.314
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	125.409	477,684.562
Special Education -- Self-Contained	2.000	7,618.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.011	3,852.570
Special Education --Impact Aid	2.122	8,082.550
Special Ed - State Programs-Ext Year for Special Educators	0.434	1,652.000
CTE -- Add-On	4.953	20,000.000
Student At-Risk -- Add-on	22.900	87,226.100
Class Size Reduction -- K - 8th Grade	94.430	359,683.410
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,318.376</b>	<b>5,022,828.24</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,968,399.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	90,453.220
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	63,729.080
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	6,368.750
Educator Salary Adjustments	272,313.920
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	8,497.630
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	50,000.000
Grants for Professional Learning	6,444.200
Grow Your Own Teacher and Counselor	-
School LAND Trust	137,414.000
Teacher & Student Success Act Program	190,309.790
Student Health & Counseling Support Program	56,448.000
Library Books and Electronic Resources	1,084.020
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	61,119.330
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 8,935,409.18</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Bear River CS**

Value of WPU: \$3,809

Recipient Number: 3G

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	158.943	605,414.283
Professional Staff	7.190	27,387.731
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	29.756	113,338.911
Special Education -- Self-Contained	2.000	7,618.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.692	2,635.973
Special Education --Impact Aid	0.502	1,912.000
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	7.150	27,234.350
Class Size Reduction -- K - 8th Grade	16.564	63,090.440
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>222.797</b>	<b>848,631.69</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	480,778.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	9,988.920
Early Intervention	32,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	62,551.810
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	1,646.030
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	1,841.200
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	32,153.780
Student Health & Counseling Support Program	29,897.000
Library Books and Electronic Resources	330.670
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	25,912.000
Digital Teaching and Learning	9,516.650
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 1,620,096.96</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Maria Montessori**

Value of WPU: **\$3,809**

Recipient Number:

**4G**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	300.555	1,144,815.642
Professional Staff	15.545	59,209.865
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	115.436	439,694.031
Special Education -- Self-Contained	4.933	18,791.067
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.881	3,355.650
Special Education --Impact Aid	1.460	5,562.190
Special Ed - State Programs-Ext Year for Special Educators	0.368	1,400.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	13.681	52,112.750
Class Size Reduction -- K - 8th Grade	32.144	122,436.930
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>485.003</b>	<b>1,847,378.13</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	999,370.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,911.750
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	20,291.770
Early Intervention	62,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	107,031.130
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	3,226.380
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,258.000
Teacher & Student Success Act Program	69,995.260
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	471.620
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,195,586.25</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Canyon Grove Academy**

Value of WPU: **\$3,809**

Recipient Number: **5G**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	572.426	2,180,369.636
Professional Staff	38.587	146,978.717
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	46.918	178,709.666
Special Education -- Self-Contained	1.344	5,120.989
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	0.890	3,389.460
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	11.200	42,660.800
Class Size Reduction -- K - 8th Grade	61.357	233,710.140
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>733.315</b>	<b>2,793,198.41</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,871,793.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	63,364.100
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	6,291.420
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	27,415.790
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	1,356.040
Educator Salary Adjustments	147,425.350
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,488.890
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	6,444.200
Grow Your Own Teacher and Counselor	-
School LAND Trust	83,857.000
Teacher & Student Success Act Program	105,831.410
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	718.410
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 5,112,184.02</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Weilenmann School**

Value of WPU: **\$3,809**

Recipient Number: **6G**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	485.765	1,850,279.731
Professional Staff	33.669	128,244.739
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	55.252	210,455.714
Special Education -- Self-Contained	5.772	21,986.394
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.050	3,997.820
Special Ed - State Programs-Ext Year for Special Educators	0.208	794.080
CTE -- Add-On	-	-
Student At-Risk -- Add-on	8.220	31,311.780
Class Size Reduction -- K - 8th Grade	50.996	194,243.840
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>641.526</b>	<b>2,443,573.10</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,450,437.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	54,787.240
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	24,367.450
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	1,727.740
Educator Salary Adjustments	196,635.300
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	5,826.950
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	5,983.900
Grow Your Own Teacher and Counselor	-
School LAND Trust	77,212.000
Teacher & Student Success Act Program	92,584.470
Student Health & Counseling Support Program	42,671.000
Library Books and Electronic Resources	675.980
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	21,034.590
Digital Teaching and Learning	34,342.680
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 4,451,859.40</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Summit Academy HS**

Value of WPU: \$3,809

Recipient Number:

7G

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	622.252	2,370,159.399
Professional Staff	38.915	148,227.399
Foreign Exchange Students	3.000	11,427.000

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	94.491	359,915.735
Special Education -- Self-Contained	4.167	15,870.833
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.757	6,692.010
Special Ed - State Programs-Ext Year for Special Educators	0.460	1,753.920
CTE -- Add-On	90.785	366,589.000
Student At-Risk -- Add-on	10.888	41,473.720
Class Size Reduction -- K - 8th Grade	-	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>867.309</b>	<b>3,324,368.02</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,436,932.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	52,762.460
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	6,798.670
Concurrent Enrollment	11,556.460
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	2,005.900
Educator Salary Adjustments	148,594.690
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,592.430
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	66,580.000
Teacher & Student Success Act Program	124,641.890
Student Health & Counseling Support Program	42,653.970
Library Books and Electronic Resources	615.620
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	29,613.910
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 5,251,716.02</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Good Foundations**

Value of WPU: **\$3,809**

Recipient Number: **8G**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	326.093	1,242,089.507
Professional Staff	23.582	89,825.429
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	71.288	271,535.146
Special Education -- Self-Contained	9.561	36,418.272
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.757	6,692.010
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	12.900	49,136.100
Class Size Reduction -- K - 8th Grade	35.378	134,754.370
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>481.153</b>	<b>1,832,709.83</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,088,503.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	47,560.240
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	23,052.620
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	4,446.450
Educator Salary Adjustments	124,035.840
Teacher Salary Supplement Restricted Program	1,785.260
Teacher Supplies and Materials	3,456.660
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	5,063.300
Grow Your Own Teacher and Counselor	-
School LAND Trust	54,753.000
Teacher & Student Success Act Program	69,439.490
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	529.750
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	24,353.160
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,279,688.60</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Utah Connections**

Value of WPU: **\$3,809**

Recipient Number: **2H**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	1,203.167	4,582,863.738
Professional Staff	97.786	372,467.667
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	140.170	533,907.129
Special Education -- Self-Contained	16.250	61,896.250
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	2.784	10,602.920
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	26.457	100,775.550
Class Size Reduction -- K - 8th Grade	68.685	261,621.720
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,555.892</b>	<b>5,926,393.97</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,981,904.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	88,042.770
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	6,191.560
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	72,958.830
Early Intervention	92,652.220
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	225,686.370
Teacher Salary Supplement Restricted Program	10,448.450
Teacher Supplies and Materials	6,829.870
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	50,000.000
Grants for Professional Learning	3,222.100
Grow Your Own Teacher and Counselor	-
School LAND Trust	167,182.000
Teacher & Student Success Act Program	224,544.970
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	1,260.620
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 9,857,317.73</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Endeavor Hall**

Value of WPU: **\$3,809**

Recipient Number: **3H**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	257.757	981,796.201
Professional Staff	18.399	70,082.576
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	67.973	258,909.384
Special Education -- Self-Contained	4.900	18,664.100
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.232	4,693.090
Special Ed - State Programs-Ext Year for Special Educators	0.170	646.200
CTE -- Add-On	-	-
Student At-Risk -- Add-on	16.575	63,134.175
Class Size Reduction -- K - 8th Grade	27.972	106,543.820
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>395.571</b>	<b>1,506,728.55</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	826,506.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	39,899.230
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	21,702.900
Early Intervention	92,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	7,798.040
Educator Salary Adjustments	104,208.230
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	3,093.390
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	4,603.000
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	57,088.390
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	459.780
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 2,708,936.72</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: HighMark CS**

Value of WPU: **\$3,809**

Recipient Number: **5H**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	614.666	2,341,264.275
Professional Staff	47.643	181,471.394
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	67.791	258,216.342
Special Education -- Self-Contained	0.972	3,703.194
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.939	7,387.280
Special Ed - State Programs-Ext Year for Special Educators	0.087	331.500
CTE -- Add-On	1.499	6,052.000
Student At-Risk -- Add-on	10.901	41,521.430
Class Size Reduction -- K - 8th Grade	52.112	198,494.390
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>798.204</b>	<b>3,040,700.81</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,758,351.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	60,278.720
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	29,353.380
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	200,168.270
Teacher Salary Supplement Restricted Program	8,033.730
Teacher Supplies and Materials	6,096.900
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	87,578.000
Teacher & Student Success Act Program	114,979.720
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	757.260
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 5,306,297.79</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Promontory School**

Value of WPU: **\$3,809**

Recipient Number:

**6H**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	385.097	1,466,834.593
Professional Staff	27.965	106,520.061
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	74.976	285,581.891
Special Education -- Self-Contained	0.950	3,618.550
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.944	3,595.542
Special Education --Impact Aid	1.780	6,778.910
Special Ed - State Programs-Ext Year for Special Educators	0.423	1,610.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	13.800	52,564.200
Class Size Reduction -- K - 8th Grade	40.390	153,846.550
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>546.324</b>	<b>2,080,950.30</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,210,048.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	43,317.850
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	4,067.180
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	26,205.670
Early Intervention	62,652.220
Special Education Intensive Services	-
English Language Learner Software Grants	1,667.590
Educator Salary Adjustments	110,005.760
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	3,374.360
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	4,142.700
Grow Your Own Teacher and Counselor	-
School LAND Trust	59,537.000
Teacher & Student Success Act Program	78,845.060
Student Health & Counseling Support Program	41,477.800
Library Books and Electronic Resources	574.220
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	26,481.100
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,753,346.81</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Pacific Heritage Acad.**

Value of WPU: \$3,809

Recipient Number:

7H

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	278.526	1,060,904.693
Professional Staff	19.429	74,006.590
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	53.347	203,197.453
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.831	3,167.163
Special Education --Impact Aid	1.209	4,606.190
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	20.850	79,417.650
Class Size Reduction -- K - 8th Grade	29.208	111,252.130
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>403.401</b>	<b>1,536,551.87</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	869,722.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	39,899.230
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	24,121.930
Early Intervention	92,652.220
Special Education Intensive Services	-
English Language Learner Software Grants	14,269.940
Educator Salary Adjustments	68,834.300
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	2,139.840
Effective Teachers in High Poverty Schools	18,838.750
Elementary School Counselor Program	-
Grants for Professional Learning	3,222.100
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	58,218.370
Student Health & Counseling Support Program	26,454.490
Library Books and Electronic Resources	449.490
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 2,799,571.53</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Valley Academy**

Value of WPU: \$3,809

Recipient Number: 8H

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	442.940	1,687,160.217
Professional Staff	22.573	85,981.059
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	86.904	331,016.868
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.620	6,170.550
Special Ed - State Programs-Ext Year for Special Educators	0.117	447.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	16.450	62,658.050
Class Size Reduction -- K - 8th Grade	47.137	179,546.600
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>618.335</b>	<b>2,355,239.34</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,388,314.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	43,699.160
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	31,893.060
Early Intervention	92,652.220
Special Education Intensive Services	-
English Language Learner Software Grants	3,102.000
Educator Salary Adjustments	142,614.640
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,141.080
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	5,523.600
Grow Your Own Teacher and Counselor	-
School LAND Trust	66,713.000
Teacher & Student Success Act Program	89,237.590
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	624.410
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 4,223,754.10</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: UT International Charter**

Value of WPU: **\$3,809**

Recipient Number:

**11**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	245.653	935,692.912
Professional Staff	18.268	69,580.932
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	21.417	81,578.669
Special Education -- Self-Contained	3.000	11,427.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.647	2,464.622
Special Education --Impact Aid	0.274	1,042.910
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	41.171	156,820.080
Class Size Reduction -- K - 8th Grade	4.063	15,475.400
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>334.493</b>	<b>1,274,082.52</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	515,891.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	30,308.090
Educator Salary Adjustments	96,968.960
Teacher Salary Supplement Restricted Program	2,410.120
Teacher Supplies and Materials	2,962.850
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	48,273.680
Student Health & Counseling Support Program	8,500.000
Library Books and Electronic Resources	376.830
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 2,063,971.05</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Esperanza Elementary**

Value of WPU: \$3,809

Recipient Number: 21

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	454.039	1,729,433.623
Professional Staff	29.274	111,503.503
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	58.253	221,886.947
Special Education -- Self-Contained	0.667	2,539.333
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.787	2,995.812
Special Education --Impact Aid	0.981	3,737.090
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	29.825	113,603.425
Class Size Reduction -- K - 8th Grade	49.618	188,995.900
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>623.443</b>	<b>2,374,695.63</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,450,437.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	52,280.370
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	4,875.170
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	45,299.780
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	111,895.970
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	3,238.070
Effective Teachers in High Poverty Schools	11,303.250
Elementary School Counselor Program	-
Grants for Professional Learning	5,523.600
Grow Your Own Teacher and Counselor	10,500.000
School LAND Trust	70,036.000
Teacher & Student Success Act Program	89,974.770
Student Health & Counseling Support Program	41,028.000
Library Books and Electronic Resources	649.580
School Nurses	4,212.090
Dual Immersion	15,000.000
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 4,290,949.28</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Leadership Learning**

Value of WPU: **\$3,809**

Recipient Number: **31**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	770.919	2,936,430.048
Professional Staff	35.519	135,293.078
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	320.980	1,222,611.259
Special Education -- Self-Contained	8.450	32,186.050
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.164	4,435.165
Special Education --Impact Aid	2.898	11,037.460
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	25.975	98,938.775
Class Size Reduction -- K - 8th Grade	83.943	319,738.960
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,249.848</b>	<b>4,760,670.79</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,322,860.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	87,950.710
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	65,166.750
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	250,558.110
Teacher Salary Supplement Restricted Program	1,338.950
Teacher Supplies and Materials	7,444.670
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	125,187.000
Teacher & Student Success Act Program	180,376.920
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	1,177.120
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 7,802,731.02</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Mana Academy**

Value of WPU: **\$3,809**

Recipient Number: **41**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	286.836	1,092,559.594
Professional Staff	18.467	70,340.079
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	48.635	185,251.330
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	0.570	2,172.730
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	37.877	144,272.710
Class Size Reduction -- K - 8th Grade	22.599	86,078.000
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>415.578</b>	<b>1,582,933.44</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	791,393.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	5,741.830
Paraeducator Funding	-
Early Literacy Program	28,519.360
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	7,412.450
Educator Salary Adjustments	72,024.350
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	2,103.460
Effective Teachers in High Poverty Schools	11,303.250
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	59,975.720
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	452.990
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 2,646,056.85</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Voyage Academy**

Value of WPU: **\$3,809**

Recipient Number:

**51**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	448.140	1,706,965.734
Professional Staff	33.356	127,052.874
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	52.384	199,532.349
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.415	5,388.370
Special Ed - State Programs-Ext Year for Special Educators	0.649	2,471.700
CTE -- Add-On	-	-
Student At-Risk -- Add-on	11.675	44,470.075
Class Size Reduction -- K - 8th Grade	48.611	185,158.500
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>596.823</b>	<b>2,273,298.60</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,428,829.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	51,701.860
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	27,123.340
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	120,951.460
Teacher Salary Supplement Restricted Program	2,677.910
Teacher Supplies and Materials	3,719.860
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	5,523.600
Grow Your Own Teacher and Counselor	-
School LAND Trust	69,903.000
Teacher & Student Success Act Program	86,132.940
Student Health & Counseling Support Program	40,998.000
Library Books and Electronic Resources	646.180
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 4,111,505.75</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: WSU Charter School**

Value of WPU: \$3,809

Recipient Number:

71

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	16.564	63,092.911
Professional Staff	1.656	6,309.291
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	4.771	18,173.162
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	0.228	869.090
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	5.500	20,949.500
Class Size Reduction -- K - 8th Grade	2.778	10,580.540
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>32.091</b>	<b>122,233.49</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	75,628.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	1,562.980
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	5,214.720
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	164.600
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	4,631.300
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	214.560
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 293,846.65</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Winter Sports School**

Value of WPU: \$3,809

Recipient Number:	<span style="border: 1px solid black; padding: 2px;">81</span>	WPU	Amount Generated
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**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	134.252	511,366.986
Professional Staff	13.238	50,424.876
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	0.134	512.099
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	0.023	86.910
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	5.000	19,045.000
Class Size Reduction -- K - 8th Grade	-	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>153.241</b>	<b>583,694.87</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	299,811.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	47,393.860
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	1,402.910
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	22,115.600
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	284.240
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 1,038,899.48</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Utah Career Path HS**

Value of WPU: **\$3,809**

Recipient Number:	91	WPU	Amount Generated
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**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	225.013	857,075.787
Professional Staff	16.227	61,808.020
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	48.609	185,153.346
Special Education -- Self-Contained	0.783	2,983.717
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.072	4,084.730
Special Ed - State Programs-Ext Year for Special Educators	0.426	1,624.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	6.050	23,044.450
Class Size Reduction -- K - 8th Grade	-	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>298.775</b>	<b>1,138,033.05</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	467,273.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	79,703.270
Teacher Salary Supplement Restricted Program	5,355.820
Teacher Supplies and Materials	2,315.960
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	43,118.900
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	352.160
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 1,820,349.16</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Ascent Academies**

Value of WPU: **\$3,809**

Recipient Number: **2J**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	1,954.630	7,445,186.093
Professional Staff	113.359	431,783.568
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	857.938	3,267,887.020
Special Education -- Self-Contained	22.156	84,390.511
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.938	7,382.412
Special Education --Impact Aid	6.822	25,985.840
Special Ed - State Programs-Ext Year for Special Educators	1.378	5,247.840
CTE -- Add-On	3.793	15,317.000
Student At-Risk -- Add-on	48.875	186,164.875
Class Size Reduction -- K - 8th Grade	188.086	716,417.880
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>3,198.975</b>	<b>12,185,763.04</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	5,618,080.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	226,486.060
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	146,785.210
Early Intervention	32,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	44,994.100
Educator Salary Adjustments	740,807.850
Teacher Salary Supplement Restricted Program	16,651.240
Teacher Supplies and Materials	21,496.990
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	20,713.500
Grow Your Own Teacher and Counselor	-
School LAND Trust	295,160.000
Teacher & Student Success Act Program	461,703.670
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	2,678.740
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	63,883.200
Digital Teaching and Learning	131,282.430
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 20,009,138.24</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Dixie Montesorri Academy**

Value of WPU: **\$3,809**

Recipient Number:

**3J**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	191.958	731,168.641
Professional Staff	11.193	42,635.175
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	62.937	239,725.763
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.027	3,910.910
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	9.675	36,852.075
Class Size Reduction -- K - 8th Grade	21.477	81,807.420
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>298.860</b>	<b>1,138,358.98</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	637,436.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	13,474.580
Early Intervention	92,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	101,252.480
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	3,127.460
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	3,682.400
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	43,131.250
Student Health & Counseling Support Program	30,931.000
Library Books and Electronic Resources	357.370
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 2,148,600.73</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Mountain West Montessori**

Value of WPU: \$3,809

Recipient Number: 5J

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	395.311	1,505,741.476
Professional Staff	26.199	99,793.016
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	81.782	311,508.484
Special Education -- Self-Contained	2.672	10,178.494
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.007	3,835.434
Special Education --Impact Aid	2.099	7,995.640
Special Ed - State Programs-Ext Year for Special Educators	0.037	139.200
CTE -- Add-On	6.105	24,652.000
Student At-Risk -- Add-on	9.310	35,462.440
Class Size Reduction -- K - 8th Grade	38.477	146,557.120
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>563.000</b>	<b>2,145,863.31</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,245,161.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	49,102.930
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	23,462.070
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	1,655.250
Educator Salary Adjustments	147,030.270
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,411.360
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	59,670.000
Teacher & Student Success Act Program	81,304.100
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	568.560
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	26,540.210
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,784,769.06</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Scholar Academy**

Value of WPU: **\$3,809**

Recipient Number:

**6J**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	583.535	2,222,685.661
Professional Staff	42.212	160,786.858
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	69.893	266,223.281
Special Education -- Self-Contained	1.522	5,798.144
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	2.054	7,821.820
Special Ed - State Programs-Ext Year for Special Educators	0.473	1,802.640
CTE -- Add-On	1.347	5,438.000
Student At-Risk -- Add-on	15.300	58,277.700
Class Size Reduction -- K - 8th Grade	61.256	233,323.350
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>778.186</b>	<b>2,964,416.45</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,793,464.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	61,917.820
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	35,589.170
Early Intervention	62,652.220
Special Education Intensive Services	-
English Language Learner Software Grants	2,867.060
Educator Salary Adjustments	190,730.870
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	5,495.270
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	89,571.000
Teacher & Student Success Act Program	112,317.660
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	768.600
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	39,839.870
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 5,359,629.99</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Greenwood**

Value of WPU: \$3,809

Recipient Number: 7J

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	326.529	1,243,747.480
Professional Staff	16.404	62,483.386
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	62.178	236,835.156
Special Education -- Self-Contained	0.767	2,920.233
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.890	3,389.920
Special Education --Impact Aid	1.506	5,736.000
Special Ed - State Programs-Ext Year for Special Educators	0.158	600.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	14.525	55,325.725
Class Size Reduction -- K - 8th Grade	34.735	132,305.000
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>457.691</b>	<b>1,743,342.90</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	958,855.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	39,899.230
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	24,128.790
Early Intervention	62,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	133,878.750
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,012.690
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	25,000.000
Grants for Professional Learning	4,603.000
Grow Your Own Teacher and Counselor	17,000.000
School LAND Trust	50,500.000
Teacher & Student Success Act Program	66,053.470
Student Health & Counseling Support Program	38,975.930
Library Books and Electronic Resources	517.330
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	45,449.600
Digital Teaching and Learning	22,461.650
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,237,330.55</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Terra Academy**

Value of WPU: **\$3,809**

Recipient Number: **8J**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	609.790	2,322,690.311
Professional Staff	48.528	184,842.018
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	86.364	328,962.169
Special Education -- Self-Contained	14.950	56,944.550
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	2.601	9,907.640
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	1.228	4,959.000
Student At-Risk -- Add-on	13.400	51,040.600
Class Size Reduction -- K - 8th Grade	40.557	154,480.670
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>818.011</b>	<b>3,116,085.96</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,755,650.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	61,339.320
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	36,217.690
Paraeducator Funding	-
Early Literacy Program	37,519.320
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	167,367.680
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,938.090
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	3,222.100
Grow Your Own Teacher and Counselor	-
School LAND Trust	85,983.000
Teacher & Student Success Act Program	118,064.610
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	746.520
School Nurses	3,988.910
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 5,391,123.20</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Lumen Scholar Institute**

Value of WPU: **\$3,809**

Recipient Number:	9J	WPU	Amount Generated
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**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	522.049	1,988,486.334
Professional Staff	37.564	143,079.546
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	42.751	162,839.350
Special Education -- Self-Contained	1.967	7,491.033
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.574	5,996.730
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	6.805	25,920.710
Class Size Reduction -- K - 8th Grade	30.022	114,354.940
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>643.325</b>	<b>2,450,427.64</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,002,071.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	39,899.230
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	26,679.800
Paraeducator Funding	-
Early Literacy Program	25,813.680
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	188,749.270
Teacher Salary Supplement Restricted Program	9,037.940
Teacher Supplies and Materials	5,761.930
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	71,498.000
Teacher & Student Success Act Program	92,844.180
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	639.680
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,913,422.35</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Vanguard Academy**

Value of WPU: **\$3,809**

Recipient Number: **1K**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	564.162	2,148,894.068
Professional Staff	36.615	139,465.374
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	23.405	89,147.888
Special Education -- Self-Contained	0.311	1,185.022
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.692	2,635.973
Special Education --Impact Aid	0.502	1,912.000
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	40.142	162,095.000
Student At-Risk -- Add-on	39.292	149,663.790
Class Size Reduction -- K - 8th Grade	18.677	71,139.060
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>723.798</b>	<b>2,766,138.18</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,369,407.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	45,627.530
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	94,530.770
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	138,706.730
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,263.550
Effective Teachers in High Poverty Schools	7,535.500
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	61,530.000
Teacher & Student Success Act Program	104,083.490
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	591.900
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 4,592,414.65</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Utah Military Academy**

Value of WPU: **\$3,809**

Recipient Number: **2K**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	1,057.354	4,027,459.959
Professional Staff	82.992	316,115.332
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	473.549	1,803,746.475
Special Education -- Self-Contained	5.478	20,864.856
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.421	5,411.869
Special Education --Impact Aid	4.198	15,991.290
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	22.073	84,077.530
Class Size Reduction -- K - 8th Grade	30.143	114,813.760
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,677.207</b>	<b>6,388,481.07</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,595,661.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	102,413.420
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	2,014.020
Concurrent Enrollment	4,220.650
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	12,972.830
Educator Salary Adjustments	287,675.240
Teacher Salary Supplement Restricted Program	18,582.010
Teacher Supplies and Materials	9,080.490
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	126,782.000
Teacher & Student Success Act Program	242,052.970
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	1,194.050
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 9,791,129.75</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Roots Charter School**

Value of WPU: **\$3,809**

Recipient Number: **3K**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	231.173	880,539.227
Professional Staff	12.488	47,564.968
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	45.347	172,725.453
Special Education -- Self-Contained	9.189	35,000.478
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.301	4,953.820
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	24.302	98,133.000
Student At-Risk -- Add-on	11.300	43,041.700
Class Size Reduction -- K - 8th Grade	-	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>335.692</b>	<b>1,284,217.65</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	496,984.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	66,748.420
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	2,106.920
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	48,612.450
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	357.280
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 1,983,223.72</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Athenian eAcademy**

Value of WPU: **\$3,809**

Recipient Number: **4K**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	488.214	1,859,606.750
Professional Staff	42.182	160,670.023
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	109.794	418,207.039
Special Education -- Self-Contained	2.000	7,618.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.097	4,178.137
Special Education --Impact Aid	2.555	9,733.830
Special Ed - State Programs-Ext Year for Special Educators	0.184	700.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	12.153	46,292.290
Class Size Reduction -- K - 8th Grade	40.490	154,227.370
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>698.670</b>	<b>2,661,233.44</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,531,467.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	65,393.230
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	29,315.840
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	136,960.460
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,080.430
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	9,206.000
Grow Your Own Teacher and Counselor	-
School LAND Trust	72,428.000
Teacher & Student Success Act Program	100,831.400
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	629.190
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 4,611,544.99</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Wasatch Waldorf Academy**

Value of WPU: **\$3,809**

Recipient Number:

**5K**

**WPU**

**Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	550.645	2,097,404.901
Professional Staff	26.147	99,593.174
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	77.233	294,182.014
Special Education -- Self-Contained	17.250	65,705.250
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.025	3,903.975
Special Education --Impact Aid	2.190	8,343.280
Special Ed - State Programs-Ext Year for Special Educators	0.486	1,849.750
CTE -- Add-On	-	-
Student At-Risk -- Add-on	12.450	47,422.050
Class Size Reduction -- K - 8th Grade	57.360	218,482.420
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>744.786</b>	<b>2,836,886.81</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,704,331.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	62,207.080
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	32,127.470
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	1,835.700
Educator Salary Adjustments	165,984.540
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	5,157.010
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	5,523.600
Grow Your Own Teacher and Counselor	-
School LAND Trust	85,053.000
Teacher & Student Success Act Program	107,486.720
Student Health & Counseling Support Program	44,465.000
Library Books and Electronic Resources	738.990
School Nurses	4,255.210
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 5,056,052.13</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Franklin Discovery Academy**

Value of WPU: \$3,809

Recipient Number:

6K

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	534.753	2,036,874.487
Professional Staff	20.208	76,971.450
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	76.961	293,143.549
Special Education -- Self-Contained	4.217	16,061.283
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.038	3,955.380
Special Education --Impact Aid	2.259	8,604.010
Special Ed - State Programs-Ext Year for Special Educators	0.459	1,750.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	13.375	50,945.375
Class Size Reduction -- K - 8th Grade	58.263	221,925.300
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>711.533</b>	<b>2,710,230.83</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,725,939.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	55,939.900
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	5,801.180
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	32,994.100
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	1,767.320
Educator Salary Adjustments	143,067.080
Teacher Salary Supplement Restricted Program	5,355.820
Teacher Supplies and Materials	4,197.380
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	25,000.000
Grants for Professional Learning	10,126.600
Grow Your Own Teacher and Counselor	-
School LAND Trust	82,528.000
Teacher & Student Success Act Program	102,687.860
Student Health & Counseling Support Program	43,887.000
Library Books and Electronic Resources	727.460
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	25,912.000
Digital Teaching and Learning	36,707.060
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 5,012,868.59</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Wallace Stegner Academy**

Value of WPU: **\$3,809**

Recipient Number: **7K**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	1,066.361	4,061,770.661
Professional Staff	50.755	193,324.036
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	118.272	450,498.066
Special Education -- Self-Contained	0.972	3,703.194
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.734	6,605.100
Special Ed - State Programs-Ext Year for Special Educators	0.274	1,044.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	44.177	168,270.150
Class Size Reduction -- K - 8th Grade	112.999	430,413.180
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,396.137</b>	<b>5,317,887.39</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	3,289,818.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	68,084.230
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	73,357.420
Early Intervention	182,652.220
Special Education Intensive Services	-
English Language Learner Software Grants	41,092.160
Educator Salary Adjustments	300,989.410
Teacher Salary Supplement Restricted Program	5,221.920
Teacher Supplies and Materials	9,010.860
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	25,000.000
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	186,186.000
Teacher & Student Success Act Program	201,489.280
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	886.140
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 9,701,675.03</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: American Academy of Innovation**

Value of WPU: \$3,809

Recipient Number: 8K

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	444.936	1,694,762.494
Professional Staff	23.082	87,919.194
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	107.799	410,607.725
Special Education -- Self-Contained	0.733	2,793.267
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	2.099	7,995.640
Special Ed - State Programs-Ext Year for Special Educators	0.546	2,079.000
CTE -- Add-On	21.855	88,249.000
Student At-Risk -- Add-on	9.550	36,375.950
Class Size Reduction -- K - 8th Grade	14.611	55,652.060
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>625.805</b>	<b>2,388,693.33</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,007,473.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	39,899.230
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	1,252.840
Concurrent Enrollment	9,496.100
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	1,468.110
Educator Salary Adjustments	144,596.740
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,437.700
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	27,000.000
School LAND Trust	53,291.000
Teacher & Student Success Act Program	91,225.670
Student Health & Counseling Support Program	37,196.000
Library Books and Electronic Resources	540.350
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,806,570.07</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: St. George Academy**

Value of WPU: **\$3,809**

Recipient Number: **9K**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	328.685	1,251,959.895
Professional Staff	19.995	76,161.728
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	39.429	150,185.622
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.392	5,301.460
Special Ed - State Programs-Ext Year for Special Educators	0.365	1,389.872
CTE -- Add-On	-	-
Student At-Risk -- Add-on	6.825	25,996.425
Class Size Reduction -- K - 8th Grade	5.183	19,743.870
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>402.467</b>	<b>1,532,997.87</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	688,755.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	924.340
Concurrent Enrollment	7,592.170
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	1,399.730
Educator Salary Adjustments	95,544.600
Teacher Salary Supplement Restricted Program	8,617.030
Teacher Supplies and Materials	2,935.530
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	44,197.000
Teacher & Student Success Act Program	58,083.710
Student Health & Counseling Support Program	34,398.000
Library Books and Electronic Resources	436.180
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 2,515,881.16</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Athlos Academy**

Value of WPU: **\$3,809**

Recipient Number: **1L**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	520.380	1,982,126.362
Professional Staff	28.205	107,431.249
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	108.087	411,702.113
Special Education -- Self-Contained	5.317	20,251.183
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.876	3,338.515
Special Education --Impact Aid	1.437	5,475.280
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	6.105	24,652.000
Student At-Risk -- Add-on	15.535	59,173.630
Class Size Reduction -- K - 8th Grade	56.462	215,064.840
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>742.404</b>	<b>2,829,215.17</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,301,882.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	79,088.950
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	31,778.380
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	14,332.100
Educator Salary Adjustments	167,882.700
Teacher Salary Supplement Restricted Program	6,694.770
Teacher Supplies and Materials	5,216.930
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	7,825.100
Grow Your Own Teacher and Counselor	-
School LAND Trust	81,199.000
Teacher & Student Success Act Program	106,437.820
Student Health & Counseling Support Program	43,583.000
Library Books and Electronic Resources	726.460
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 4,675,862.38</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: CCID**

Value of WPU: \$3,809

Recipient Number:	<span style="border: 1px solid black; padding: 2px;">2L</span>	WPU	Amount Generated
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**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	417.051	1,588,547.001
Professional Staff	18.027	68,664.944
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	73.440	279,734.560
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.552	5,909.820
Special Ed - State Programs-Ext Year for Special Educators	0.209	794.500
CTE -- Add-On	-	-
Student At-Risk -- Add-on	13.025	49,612.225
Class Size Reduction -- K - 8th Grade	43.997	167,585.050
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>567.894</b>	<b>2,163,107.10</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,309,985.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	49,777.860
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	27,074.430
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	117,827.840
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	3,621.270
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	25,000.000
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	14,500.000
School LAND Trust	60,600.000
Teacher & Student Success Act Program	81,957.900
Student Health & Counseling Support Program	41,771.720
Library Books and Electronic Resources	580.520
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	43,622.400
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,939,426.04</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Leadership Academy of Utah**

Value of WPU: **\$3,809**

Recipient Number: **3L**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	544.146	2,072,650.749
Professional Staff	23.954	91,242.231
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	45.083	171,722.756
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.724	2,755.920
Special Education --Impact Aid	0.662	2,520.370
Special Ed - State Programs-Ext Year for Special Educators	0.221	840.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	10.150	38,661.350
Class Size Reduction -- K - 8th Grade	20.362	77,560.380
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>645.301</b>	<b>2,457,953.76</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,323,490.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	49,199.350
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	1,534.270
Concurrent Enrollment	10,600.300
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	86,449.630
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	2,733.730
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	64,454.000
Teacher & Student Success Act Program	93,129.340
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	610.920
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	28,668.160
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 4,118,823.46</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Ignite Entrepreneurship Academy**

Value of WPU: \$3,809

Recipient Number: 5L

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	470.108	1,790,640.314
Professional Staff	19.909	75,831.827
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	64.206	244,561.484
Special Education -- Self-Contained	4.828	18,389.006
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.921	3,509.866
Special Education --Impact Aid	1.666	6,344.370
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	1.166	4,710.000
Student At-Risk -- Add-on	8.947	34,078.880
Class Size Reduction -- K - 8th Grade	50.774	193,396.470
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>622.525</b>	<b>2,371,462.22</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,463,942.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	53,051.720
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	22,776.780
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	1,619.780
Educator Salary Adjustments	101,559.160
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	3,009.770
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	4,603.000
Grow Your Own Teacher and Counselor	28,700.000
School LAND Trust	75,484.000
Teacher & Student Success Act Program	90,609.510
Student Health & Counseling Support Program	42,275.000
Library Books and Electronic Resources	670.210
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	33,574.260
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 4,293,337.41</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Bonneville Academy**

Value of WPU: **\$3,809**

Recipient Number: **6L**      **WPU**      **Amount Generated**

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	478.992	1,824,481.286
Professional Staff	23.420	89,208.013
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	80.593	306,980.007
Special Education -- Self-Contained	10.389	39,571.278
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.056	4,023.921
Special Education --Impact Aid	2.350	8,951.640
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	13.250	50,469.250
Class Size Reduction -- K - 8th Grade	50.022	190,535.360
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>660.073</b>	<b>2,514,220.75</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,474,746.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	54,112.320
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	4,956.880
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	28,760.180
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	135,582.720
Teacher Salary Supplement Restricted Program	5,355.820
Teacher Supplies and Materials	4,279.680
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	5,523.600
Grow Your Own Teacher and Counselor	-
School LAND Trust	69,238.000
Teacher & Student Success Act Program	95,261.240
Student Health & Counseling Support Program	44,162.490
Library Books and Electronic Resources	647.670
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 4,436,847.35</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Ivy Preparatory Academy**

Value of WPU: **\$3,809**

Recipient Number: **7L**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	319.958	1,218,719.176
Professional Staff	13.042	49,676.212
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	52.958	201,716.484
Special Education -- Self-Contained	3.644	13,881.689
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.460	5,562.190
Special Ed - State Programs-Ext Year for Special Educators	0.091	345.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	14.825	56,468.425
Class Size Reduction -- K - 8th Grade	36.211	137,926.030
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>442.782</b>	<b>1,686,554.21</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,093,905.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	45,053.370
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	23,342.560
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	4,882.420
Educator Salary Adjustments	133,472.000
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,115.080
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	7,364.800
Grow Your Own Teacher and Counselor	110,100.000
School LAND Trust	56,613.000
Teacher & Student Success Act Program	63,901.800
Student Health & Counseling Support Program	37,956.000
Library Books and Electronic Resources	537.090
School Nurses	-
Dual Immersion	17,500.000
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,285,297.33</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: REAL Salt Lake Academy High**

Value of WPU: **\$3,809**

Recipient Number: **8L**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	469.870	1,789,732.954
Professional Staff	24.971	95,115.358
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	70.098	267,004.810
Special Education -- Self-Contained	1.306	4,972.861
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	0.662	2,520.370
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	34.165	137,958.000
Student At-Risk -- Add-on	8.500	32,376.500
Class Size Reduction -- K - 8th Grade	-	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>610.164</b>	<b>2,331,939.85</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,110,111.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	39,798.450
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	87,118.350
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	2,651.920
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	53,955.000
Teacher & Student Success Act Program	-
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	526.970
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,626,101.54</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Advantage Arts Academy**

Value of WPU: **\$3,809**

Recipient Number: **1M**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	292.463	1,113,991.461
Professional Staff	15.418	58,726.288
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	35.000	133,315.000
Special Education -- Self-Contained	3.172	12,083.467
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.050	3,997.820
Special Ed - State Programs-Ext Year for Special Educators	0.184	700.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	8.900	33,900.100
Class Size Reduction -- K - 8th Grade	32.318	123,098.460
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>389.098</b>	<b>1,482,071.60</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	942,649.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	39,899.230
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	17,686.510
Early Intervention	32,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	104,348.900
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	3,057.500
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Grow Your Own Teacher and Counselor	-
School LAND Trust	41,290.000
Teacher & Student Success Act Program	56,154.170
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	477.610
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 2,720,286.73</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Bridge Elementary**

Value of WPU: **\$3,809**

Recipient Number: **3M**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	397.561	1,514,311.115
Professional Staff	8.923	33,988.713
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	52.055	198,276.566
Special Education -- Self-Contained	4.623	17,607.338
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	1.597	6,083.640
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	13.975	53,230.775
Class Size Reduction -- K - 8th Grade	43.471	165,579.390
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>522.798</b>	<b>1,991,336.54</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,339,696.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	49,204.970
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	26,865.240
Early Intervention	92,652.210
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	112,738.280
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	3,356.910
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	5,983.900
Grow Your Own Teacher and Counselor	-
School LAND Trust	63,568.000
Teacher & Student Success Act Program	75,449.690
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	597.250
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,761,448.99</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Final Estimate**

**Recipient: Mountain Sunrise Academy**

Value of WPU: **\$3,809**

Recipient Number:

**4M**

WPU

Amount Generated

**1. BASIC SCHOOL PROGRAMS:**

**A. REGULAR BASIC SCHOOL PROGRAMS**

Grades K-12	335.911	1,279,484.984
Professional Staff	19.633	74,783.338
Foreign Exchange Students	-	-

**B. RESTRICTED BASIC SCHOOL PROGRAM**

Special Education -- Add-On	43.935	167,348.681
Special Education -- Self-Contained	3.671	13,982.297
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.000
Special Education --Impact Aid	0.548	2,085.820
Special Ed - State Programs-Ext Year for Special Educators	0.184	700.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	5.000	19,045.000
Class Size Reduction -- K - 8th Grade	38.594	147,005.050
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>448.069</b>	<b>1,706,694.17</b>

**2. RELATED TO BASIC PROGRAM**

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,161,430.000
Charter School Local Replacement - Lag Funding - One-Time	-
Charter School Funding Base Program	42,737.990
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	21,275.130
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	84,368.960
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	2,663.110
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	4,142.700
Grow Your Own Teacher and Counselor	-
School LAND Trust	53,798.000
Teacher & Student Success Act Program	64,664.890
Student Health & Counseling Support Program	39,049.660
Library Books and Electronic Resources	514.840
School Nurses	-
Dual Immersion	-
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
<b>TOTAL FY 2023 FUNDING:</b>	<b>\$ 3,181,339.45</b>