Value of WPU:
 \$3,596

 Voted Local Levy:
 0.001600

 Board Local Levy:
 0.000738

 Adjusted Assessed Valuation:
 \$ 33,317,278,271

Utah State Supported Minimum School Program
District Summary
FY 2021 Midyear Update

Collection Rate: 93.89% Recipient: Alpine 1

Basic Program Tax Rate: 0.0	01628	•		
Local Revenue Produced: 50,92	26,433	Local & State	Less Local	State
Local Revenue Required: 50,92	26,433	Amount		Support
Recapture:	0 WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 2,07	70,393			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	76,736.855	275,945,730.58	50,926,433.00	225,019,297.58
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,423.028	23,097,209.54	0.00	23,097,209.54
Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	8,886.245	31,954,937.35	0.00	31,954,937.35
2. Special Education Self-Contained	1,521.539	5,471,453.84	0.00	5,471,453.84
3. Special Education Pre-School	1,659.601	5,968,070.82	0.00	5,968,070.82
4. Extended Yr. Pgm Severely Disabled	39.989	143,801.55	0.00	143,801.55
5. Special Education Impact Aid	204.133	734,063.09	0.00	734,063.09
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	11.167	40,155.36	0.00	40,155.36
8. Career and Technical Ed Add-On	3,423.132	12,309,582.00	0.00	12,309,582.00
9. Class Size Reduction K - 8th Grade	4,999.445	17,978,003.74	0.00	17,978,003.74
TOTAL BASIC SCHOOL PROGRAM (A and B)	103,905.134	373,643,007.87	50,926,433.00	322,716,574.87
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		11,785,901.28	0.00	11,785,901.28
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		3,598,745.94	0.00	3,598,745.94
6. Gang Prevention		96,380.06	0.00	96,380.06
7. Youth in Custody		932,747.00	0.00	932,747.00
8. Adult Education		436,154.00	0.00	436,154.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		731,660.72	0.00	731,660.72
12. Concurrent Enrollment		745,119.37	0.00	745,119.37
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		4,467,890.85	2,982,854.90	1,485,035.95
15. Early Intervention		877,428.79	0.00	877,428.79
16. Early Grad. From Compentency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		20,598,607.86	0.00	20,598,607.86
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		595,141.17	0.00	595,141.17
21. Effective Teachers in High Poverty Schools Incentive Pr	ogram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		100,000.00	0.00	100,000.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	9,954,692.00
26. School LAND Trust		9,954,692.00	0.00	
27. Teacher & Students Success Act Program		12,848,969.87 2,987,327.26	0.00	12,848,969.87
	28. Student Health & Counseling Support Program		0.00	2,987,327.26 87,033.63
29. Library Books and Electronic Resources		87,033.63		
30. School Nurses		140,775.50	0.00	140,775.50
31. Dual Immersion		531,474.26	0.00	531,474.26
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS		<u>.</u>		
Voted Local Levy Program, Min. Basic Growth, and Local Levy Program, Min. Basic Growth, Min. B	· ·	80,264,682.55	54,556,217.08	25,708,465.47
Board Local Levy Program, Min. Basic Growth, and Local Levy Program, Min. Basic Growth, Mi		20,066,136.94	13,942,588.90	6,123,548.04
	TOTAL:	545,489,876.92	122,408,093.88	423,081,783.04

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	•
1. Capital Outlay Foundation	1,754,873.38
2. Foundation Guarantee Min. Basic Growth	2,087,329.25
3. Enrollment Growth	336,445.25
4. Enrollment Growth Min. Basic Growth	667,974.22
TOTAL:	4,846,622.10
TOTAL STATE SUPPORT FUNDING	427,928,405.14

Value of WPU: \$3,596 0.000925 Voted Local Levy: Board Local Levy: 0.001642 Adjusted Assessed Valuation: Collection Rate: \$ 1,472,844,908

# Utah State Supported Minimum School Program District Summary FY 2021 Midyear Update

Adjusted Assessed Valuation: \$ 1,472,844,908 Collection Rate: 93.15%	_	Recipient: B	eaver	2
Basic Program Tax Rate: 0.001628				
Local Revenue Produced: 2,233,543		Local & State	Less Local	State
Local Revenue Required: 2,233,543		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 6,089				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,450.975	5,217,706.10	2,233,543.00	2,984,163.10
Nec. Existent Small Rural Schools	521.659	1,875,884.94	0.00	1,875,884.94
Professional Staff	177.999	640,083.08	0.00	640,083.08
Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	208.756	750,685.69	0.00	750,685.69
Special Education Self-Contained	17.578	63,209.69	0.00	63,209.69
Special Education Pre-School	33.221	119,462.42	0.00	119,462.42
Extended Yr. Pgm Severely Disabled	1.663	5,978.97	0.00	5,978.97
5. Special Education Impact Aid	5.365	19,292.38	0.00	19,292.38
Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	1.530	5,502.00	0.00	5,502.00
8. Career and Technical Ed Add-On	128.754	462,999.00	0.00	462,999.00
9. Class Size Reduction K - 8th Grade	93.177	335,064.26	0.00	335,064.26
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,640.677	9,495,868.53	2,233,543.00	7,262,325.53
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		221,107.37	0.00	221,107.37
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		85,222.54	0.00	85,222.54
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		30,540.00	0.00	30,540.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		235,744.00	0.00	235,744.00
11. Enhancement for Accelerated Students		0.00	0.00	0.00
12. Concurrent Enrollment		112,174.56	0.00	112,174.56
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		186,453.49	158,739.57	27,713.92
15. Early Intervention		67,850.78	0.00	67,850.78
16. Early Grad. From Compentency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		474,492.34	0.00	474,492.34
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		14,504.34	0.00	14,504.34
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		373,889.00	0.00	373,889.00
27. Teacher & Students Success Act Program		315,351.78	0.00	315,351.78
28. Student Health & Counseling Support Program		71,204.00	0.00	71,204.00
29. Library Books and Electronic Resources		2,460.20	0.00	2,460.20
30. School Nurses		5,104.45	0.00	5,104.45
31. Dual Immersion		0.00	0.00	0.00
32. MOST	-	0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts	<u> </u>	0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
5 Digital reaching and Learning		0.00	0.00	0.00
1- LEEWAY PROGRAMS				
	Growth	1 //11 960 06	1 /11 860 06	0.00
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy     2. Board Local Levy Program, Min. Basic Growth, and Local Levy		1,411,869.96 1,511,185.76	1,411,869.96 1,511,185.76	0.00

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	401.58
4. Enrollment Growth Min. Basic Growth	797.30
TOTAL:	1,198.88
TOTAL STATE SUPPORT FUNDING	9,300,883.69

Value of WPU: \$3,596 0.000568 Voted Local Levy: Board Local Levy: 0.002417 Adjusted Assessed Valuation: Collection Rate: \$ 5,187,691,675

### **Utah State Supported Minimum School Program District Summary** FY 2021 Midyear Update

Adjusted Assessed Valuation: \$ 5,187,691,675  Collection Rate: 96.96%		Recipient: Bo	ox Flder	3
Basic Program Tax Rate: 0.001628	_	necipient. Di	DA LIUCI	
Local Revenue Produced: 8,188,817		Local & State	Less Local	State
Local Revenue Required: 8,188,817		Amount	Less Local	Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 380,124		Generatea	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	11,207.844	40,303,406.63	8,188,817.00	32,114,589.6
Nec. Existent Small Rural Schools	277.394	997,509.22	0.00	997,509.2
3. Professional Staff	1,011.987	3,639,106.28	0.00	3,639,106.2
Administrative Costs	.000	0.00	0.00	0.0
5. Foreign Exchange Students	.000	0.00	0.00	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	0.00	0.00	0.0
Special Education Add-On	1,318.380	4,740,893.68	0.00	4,740,893.6
Special Education Add-On     Special Education Self-Contained	228.483	821,626.07	0.00	821,626.0
3. Special Education Sen-Contained  3. Special Education Pre-School	297.544	1,069,967.74	0.00	1,069,967.7
· · · · · · · · · · · · · · · · · · ·	7.065		0.00	
4. Extended Yr. Pgm Severely Disabled		25,405.48		25,405.4
5. Special Education Impact Aid	33.382	120,041.48	0.00	120,041.4
6. Special Education Intensive Services	.000	0.00	0.00	0.0
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.0
8. Career and Technical Ed Add-On	614.393	2,209,355.37	0.00	2,209,355.3
9. Class Size Reduction K - 8th Grade	736.510	2,648,491.13	0.00	2,648,491.1
TOTAL BASIC SCHOOL PROGRAM (A and B)	15,732.982	56,575,803.08	8,188,817.00	48,386,986.0
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		4,401,726.71	0.00	4,401,726.7
2. Rural School District Transportation Grants		0.00	0.00	0.0
3. Rural School Transportation Reimbursement		0.00	0.00	0.0
4. Flexible Allocation WPU Distribution		0.00	0.00	0.0
5. Enhancement for At-Risk Students		853,019.04	0.00	853,019.0
6. Gang Prevention		0.00	0.00	0.0
7. Youth in Custody		238,204.00	0.00	238,204.0
8. Adult Education		197,990.00	0.00	197,990.0
9. Adult Education Supplemental		0.00	0.00	0.0
10. Adult Education - Corrections Institutions		10,292.00	0.00	10,292.0
11. Enhancement for Accelerated Students		89,119.58	0.00	89,119.5
12. Concurrent Enrollment		142,514.47	0.00	142,514.4
13. Paraeducator Funding		0.00	0.00	0.0
14. Early Literacy Program		780,125.45	530,673.20	249,452.2
15. Early Intervention		235,789.54	0.00	235,789.5
16. Early Grad. From Compentency Based Education		0.00	0.00	0.0
17. Educator Salary Adjustments		3,285,148.20	0.00	3,285,148.2
18. Teacher Salary Supplement Program		0.00	0.00	0.0
19. National Board Certified Teacher Program		0.00	0.00	0.0
20. Teacher Supplies and Materials		98,269.92	0.00	98,269.9
21. Effective Teachers in High Poverty Schools Incentive Progra	m	0.00	0.00	0.0
22. Grants for Educators in High-Need Schools		0.00	0.00	0.0
23. Elementary School Counselor Program		0.00	0.00	0.0
24. Grants for Professional Learning		0.00	0.00	0.0
25. Grants for New and Aspiring Principals		0.00	0.00	0.0
26. School LAND Trust		1,618,072.00	0.00	1,618,072.0
27. Teacher & Students Success Act Program		1,932,899.73	0.00	1,932,899.7
28. Student Health & Counseling Support Program		457,874.72	0.00	457,874.7
29. Library Books and Electronic Resources		14,648.56	0.00	14,648.5
30. School Nurses		22,212.91	0.00	22,212.9
31. Dual Immersion		121,500.00	0.00	121,500.0
32. MOST		0.00	0.00	0.0
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.0
34. Digital Teaching and Learning		361,740.11	0.00	361,740.1
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local L	evy Growth	4,557,530.28	3,127,489.04	1,430,041.2
2. Board Local Levy Program, Min. Basic Growth, and Local L	· —	10,634,237.31	7,573,923.35	3,060,313.9
	OTAL:	86,628,717.61	19,420,902.59	67,207,815.0

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	27,468.20
4. Enrollment Growth Min. Basic Growth	54,535.01
TOTAL:	82,003.21
TOTAL STATE SUPPORT FUNDING	67,289,818.23

Value of WPU: \$3,596 Voted Local Levy: 0.001515 Board Local Levy: 0.001250 Adjusted Assessed Valuation: Collection Rate: \$ 6,178,906,151

### **Utah State Supported Minimum School Program** District Summary FY 2021 Midyear Update

Adjusted Assessed Valuation: \$ 6,178,906,151  Collection Rate: 96.67%		Recipient: Ca	ache	4
Basic Program Tax Rate: 0.001628		necipienti et	.c.i.c	-
Local Revenue Produced: 9,724,286		Local & State	Less Local	State
Local Revenue Required: 9,724,286		Amount	2000 2000.	Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 343,551				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	17,711.246	63,689,639.68	9,724,286.00	53,965,353.68
Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,580.782	5,684,491.41	0.00	5,684,491.41
Administrative Costs	.000	0.00	0.00	0.00
Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	2,215.717	7,967,718.92	0.00	7,967,718.9
2. Special Education Self-Contained	328.411	1,180,966.36	0.00	1,180,966.36
3. Special Education Pre-School	506.980	1,823,100.36	0.00	1,823,100.36
4. Extended Yr. Pgm Severely Disabled	11.356	40,836.47	0.00	40,836.4
5. Special Education Impact Aid	55.637	200,069.13	0.00	200,069.13
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	6.972	25,073.01	0.00	25,073.0
8. Career and Technical Ed Add-On	1,033.472	3,716,363.00	0.00	3,716,363.0
9. Class Size Reduction K - 8th Grade	1,129.330	4,061,069.61	0.00	4,061,069.6
TOTAL BASIC SCHOOL PROGRAM (A and B)	24,579.903	88,389,327.95	9,724,286.00	78,665,041.9
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,430,932.25	0.00	5,430,932.25
2. Rural School District Transportation Grants		0.00	0.00	0.0
3. Rural School Transportation Reimbursement		0.00	0.00	0.0
4. Flexible Allocation WPU Distribution		0.00	0.00	0.0
5. Enhancement for At-Risk Students		783,915.44	0.00	783,915.4
6. Gang Prevention		0.00	0.00	0.0
7. Youth in Custody		249,024.00	0.00	249,024.0
8. Adult Education		83,511.00	0.00	83,511.00
9. Adult Education Supplemental		0.00	0.00	0.0
10. Adult Education - Corrections Institutions		11,698.00	0.00	11,698.0
11. Enhancement for Accelerated Students		161,089.25	0.00	161,089.2
12. Concurrent Enrollment		354,556.91	0.00	354,556.9
13. Paraeducator Funding		0.00	0.00	0.0
14. Early Literacy Program		1,089,355.12	596,521.68	492,833.4
15. Early Intervention		307,530.37	0.00	307,530.3
16. Early Grad. From Compentency Based Education		0.00	0.00	0.0
17. Educator Salary Adjustments		5,051,617.71	0.00	5,051,617.7
18. Teacher Salary Supplement Program		0.00	0.00	0.0
19. National Board Certified Teacher Program		0.00	0.00	0.0
20. Teacher Supplies and Materials		148,129.09	0.00	148,129.0
21. Effective Teachers in High Poverty Schools Incentive Progra	am	0.00	0.00	0.0
22. Grants for Educators in High-Need Schools		0.00	0.00	0.0
23. Elementary School Counselor Program		50,000.00	0.00	50,000.0
24. Grants for Professional Learning		0.00	0.00	0.0
25. Grants for New and Aspiring Principals		0.00	0.00	0.0
26. School LAND Trust		2,442,896.00	0.00	2,442,896.0
27. Teacher & Students Success Act Program		3,045,562.35	0.00	3,045,562.3
28. Student Health & Counseling Support Program		708,138.93	0.00	708,138.9
29. Library Books and Electronic Resources		20,888.56	0.00	20,888.5
30. School Nurses		30,258.00	0.00	30,258.0
31. Dual Immersion		264,582.10	0.00	264,582.1
32. MOST		0.00	0.00	0.0
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.0
34. Digital Teaching and Learning		546,139.94	0.00	546,139.9
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local L	evy Growth	18,987,482.93	9,852,865.49	9,134,617.4
2. Board Local Levy Program, Min. Basic Growth, and Local L	evy Growth	4,746,870.73	2,598,525.25	2,148,345.4
TO		132,903,506.63		110,131,308.21

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	1,636,421.23
2. Foundation Guarantee Min. Basic Growth	1,946,436.69
3. Enrollment Growth	101,680.52
4. Enrollment Growth Min. Basic Growth	201,875.24
TOTAL:	3,886,413.68
TOTAL STATE SUPPORT FUNDING	114,017,721.89

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.001132

 Board Local Levy:
 0.002998

 Adjusted Assessed Valuation:
 \$ 1,742,212,735

93.31%

Collection Rate:

### Utah State Supported Minimum School Program District Summary FY 2021 Midyear Update

Recipient: Carbon

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Collection rate.	93.31%	_	Recipient. C	arbon	<u> </u>
Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	2,646,572		Local & State	Less Local	State
ocal Revenue Required:	2,646,572		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	278,137				
: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		3,251.378	11,691,955.48	2,646,572.00	9,045,383.48
<ol><li>Nec. Existent Small Rural Schools</li></ol>		143.589	516,346.08	0.00	516,346.08
3. Professional Staff		289.954	1,042,674.42	0.00	1,042,674.42
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
<ol> <li>Special Education Add-On</li> </ol>		625.409	2,248,970.64	0.00	2,248,970.64
2. Special Education Self-Contained		70.733	254,357.07	0.00	254,357.07
3. Special Education Pre-School		142.994	514,207.80	0.00	514,207.80
4. Extended Yr. Pgm Severely Disabled	d	3.476	12,500.40	0.00	12,500.40
5. Special Education Impact Aid		14.770	53,113.59	0.00	53,113.59
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Specia	I Educators	2.910	10,465.00	0.00	10,465.00
8. Career and Technical Ed Add-On		145.978	524,939.00	0.00	524,939.00
9. Class Size Reduction K - 8th Grade		215.695	775,638.93	0.00	775,638.93
TOTAL BASIC SCHOOL PROGRAM (A and B)		4,906.886	17,645,168.41	2,646,572.00	14,998,596.41
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation		_	1,088,679.06	0.00	1,088,679.06
2. Rural School District Transportation Gr	rants	_	0.00	0.00	0.00
3. Rural School Transportation Reimburs	ement	_	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		_	0.00	0.00	0.00
<ol><li>Enhancement for At-Risk Students</li></ol>			339,782.68	0.00	339,782.68
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			104,886.00	0.00	104,886.00
8. Adult Education			68,644.00	0.00	68,644.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institution	ons		0.00	0.00	0.00
11. Enhancement for Accelerated Student	S		23,875.46	0.00	23,875.46
12. Concurrent Enrollment			61,259.13	0.00	61,259.13
13. Paraeducator Funding			0.00	0.00	0.00
14. Early Literacy Program			240,388.33	201,434.21	38,954.12
15. Early Intervention			109,571.71	0.00	109,571.7
16. Early Grad. From Compentency Based	l Education		0.00	0.00	0.00
17. Educator Salary Adjustments			1,089,214.21	0.00	1,089,214.21
18. Teacher Salary Supplement Program			0.00	0.00	0.00
19. National Board Certified Teacher Prog	gram		0.00	0.00	0.00
20. Teacher Supplies and Materials			31,485.12	0.00	31,485.12
21. Effective Teachers in High Poverty Sch	ools Incentive Progran	n	0.00	0.00	0.00
22. Grants for Educators in High-Need Sch	_		0.00	0.00	0.00
23. Elementary School Counselor Program			0.00	0.00	0.00
24. Grants for Professional Learning			0.00	0.00	0.00
25. Grants for New and Aspiring Principals	5		0.00	0.00	0.00
26. School LAND Trust			607,159.00	0.00	607,159.00
27. Teacher & Students Success Act Progr	am		606,279.99	0.00	606,279.99
28. Student Health & Counseling Support			151,149.54	0.00	151,149.54
29. Library Books and Electronic Resource	-	<u> </u>	4,688.69	0.00	4,688.69
30. School Nurses	-5	<u> </u>	7,316.95	0.00	7,316.9
31. Dual Immersion		<del> </del>	0.00	0.00	0.00
32. MOST		F	0.00	0.00	0.00
	Δrts	<u> </u>	0.00	0.00	0.0
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.0	
34. Digital Teaching and Learning I: LEEWAY PROGRAMS			0.00	0.00	0.00
Voted Local Levy Program, Min. Basic	Growth and Local La	n Growth	2 050 427 77	2.051.276.25	808,061.52
1. Voteu Locai Levy Program, IVIII. Basic	. Growth, and Local Let	vy Growth	2,859,437.77	2,051,376.25	
2. Board Local Levy Program, Min. Basic	Growth and Local Loc	vy Growth	1,878,652.98	1,430,043.82	448,609.16

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	9,959.23
4. Enrollment Growth Min. Basic Growth	19,772.93
TOTAL:	29,732.16
TOTAL STATE SUPPORT FUNDING	20,617,944.91

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.000000

 Board Local Levy:
 0.002055

 Adjusted Assessed Valuation:
 \$ 306,814,132

Utah State Supported Minimum School Program District Summary FY 2021 Midyear Update

Collection Rate: 95.73%
Basic Program Tax Rate: 0.001628

Recipient: Daggett 6

Basic Program Tax Rate: 0.00162	.8			
Local Revenue Produced: 478,16	55	Local & State	Less Local	State
Local Revenue Required: 478,16	55	Amount		Support
Recapture:	0 WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue 2,92	.2			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	178.000	640,088.00	478,165.00	161,923.00
Nec. Existent Small Rural Schools	374.812	1,347,824.76	0.00	1,347,824.76
3. Professional Staff	47.917	172,308.33	0.00	172,308.33
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	22.505	80,929.64	0.00	80,929.64
2. Special Education Self-Contained	1.000	3,596.00	0.00	3,596.00
3. Special Education Pre-School	.000	0.00	0.00	0.00
4. Extended Yr. Pgm Severely Disabled	.747	2,687.64	0.00	2,687.64
5. Special Education Impact Aid	.618	2,222.99	0.00	2,222.99
<ol><li>Special Education Intensive Services</li></ol>	.000	0.00	0.00	0.00
<ol><li>Special Ed Extended Year for Special Educator</li></ol>		0.00	0.00	0.00
8. Career and Technical Ed Add-On	48.142	173,119.00	0.00	173,119.00
9. Class Size Reduction K - 8th Grade	10.831	38,949.71	0.00	38,949.71
TOTAL BASIC SCHOOL PROGRAM (A and B)	684.572	2,461,726.07	478,165.00	1,983,561.07
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		116,926.43	0.00	116,926.43
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		20,768.18	0.00	20,768.18
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		37,346.00	0.00	37,346.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		967.24	0.00	967.24
12. Concurrent Enrollment		4,426.14	0.00	4,426.14
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		64,511.32	35,666.97	28,844.35
15. Early Intervention		34,474.02	0.00	34,474.02
16. Early Grad. From Compentency Based Education	1	0.00	0.00	0.00
17. Educator Salary Adjustments		103,761.75	0.00	103,761.75
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		2,639.76	0.00	2,639.76
21. Effective Teachers in High Poverty Schools Incen	tive Program	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		214,026.00	0.00	214,026.00
27. Teacher & Students Success Act Program		84,176.96	0.00	84,176.96
28. Student Health & Counseling Support Program	-	28,136.91	0.00	28,136.91
29. Library Books and Electronic Resources	-	731.65	0.00	731.65
30. School Nurses	-	3,566.45	0.00	3,566.45
31. Dual Immersion	-	0.00	0.00	0.00
	-	0.00	0.00	0.00
32. MOST				
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS	and Land Land Co. 11	2.53	0.00	
Voted Local Levy Program, Min. Basic Growth, a     Resid Country Program, Min. Basic Growth, a	· -	0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, a	'	661,024.43	640,505.55	20,518.88
	TOTAL:	3,839,209.31	1,154,337.52	2,684,871.79

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	22,836.81
2. Foundation Guarantee Min. Basic Growth	27,163.19
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	50,000.00
TOTAL STATE SUPPORT FUNDING	2,734,871.79

Value of WPU: \$3,596 Voted Local Levy: 0.000854 Board Local Levy: 0.002021 Adjusted Assessed Valuation: Collection Rate: 27,134,956,115

# Utah State Supported Minimum School Program District Summary FY 2021 Midyear Update

Adjusted Assessed Valuation: \$ 27,134,95 Collection Rate:	6,115 14.96%	Recipient: Davis		7
5	01628		T	
•	49,253	Local & State	Less Local	State
•	49,253	Amount		Support
Recapture:	0 WPUs	Generated	Amount	Amount
•	92,127			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	68,714.393	247,096,955.43	41,949,253.00	205,147,702.43
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,468.361	23,260,224.80	0.00	23,260,224.80
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	8,268.321	29,732,882.72	0.00	29,732,882.72
2. Special Education Self-Contained	1,762.633	6,338,429.47	0.00	6,338,429.47
3. Special Education Pre-School	1,180.065	4,243,512.81	0.00	4,243,512.83
4. Extended Yr. Pgm Severely Disabled	41.228	148,256.34	0.00	148,256.34
5. Special Education Impact Aid	210.558	757,166.37	0.00	757,166.37
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators		87,622.17	0.00	87,622.17
8. Career and Technical Ed Add-On	3,365.246	12,101,425.00	0.00	12,101,425.00
9. Class Size Reduction K - 8th Grade	4,454.830	16,019,569.37	0.00	16,019,569.3
TOTAL BASIC SCHOOL PROGRAM (A and B)	94,490.002	339,786,044.48	41,949,253.00	297,836,791.48
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation	<u>_</u>	7,774,369.58	0.00	7,774,369.58
2. Rural School District Transportation Grants	<u>_</u>	0.00	0.00	0.00
3. Rural School Transportation Reimbursement	<u>_</u>	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution	<u>_</u>	0.00	0.00	0.00
5. Enhancement for At-Risk Students	<u>_</u>	2,882,284.18	0.00	2,882,284.18
6. Gang Prevention	<u>_</u>	107,652.30	0.00	107,652.30
7. Youth in Custody		831,260.00	0.00	831,260.00
8. Adult Education		1,124,172.00	0.00	1,124,172.00
9. Adult Education Supplemental		0.00	0.00	0.0
10. Adult Education - Corrections Institutions	<u>_</u>	24,564.00	0.00	24,564.00
11. Enhancement for Accelerated Students	<u>_</u>	759,914.35	0.00	759,914.35
12. Concurrent Enrollment		743,793.43	0.00	743,793.4
13. Paraeducator Funding	<u> </u>	10,714.29	0.00	10,714.2
14. Early Literacy Program	<u> </u>	4,024,136.51	2,753,038.57	1,271,097.9
15. Early Intervention	<u> </u>	709,729.81	0.00	709,729.8
16. Early Grad. From Compentency Based Education	<u> </u>	0.00	0.00	0.0
17. Educator Salary Adjustments	<u> </u>	19,416,196.18	0.00	19,416,196.1
18. Teacher Salary Supplement Program		0.00	0.00	0.0
19. National Board Certified Teacher Program	<u> </u>	0.00	0.00	0.00
20. Teacher Supplies and Materials	<u> </u>	575,882.48	0.00	575,882.4
21. Effective Teachers in High Poverty Schools Incent	ve Program	0.00	0.00	0.0
22. Grants for Educators in High-Need Schools	<u> </u>	0.00	0.00	0.0
23. Elementary School Counselor Program	<u> </u>	0.00	0.00	0.00
24. Grants for Professional Learning	<u> </u>	0.00	0.00	0.0
25. Grants for New and Aspiring Principals	<u> </u>	0.00	0.00	0.0
26. School LAND Trust	<u> </u>	8,920,668.00	0.00	8,920,668.0
27. Teacher & Students Success Act Program	<u> </u>	11,490,616.91	0.00	11,490,616.9
28. Student Health & Counseling Support Program	<u> </u>	2,673,589.10	0.00	2,673,589.1
29. Library Books and Electronic Resources	<u> </u>	80,044.84	0.00	80,044.8
30. School Nurses	<u> </u>	115,683.20	0.00	115,683.2
31. Dual Immersion	<u> </u>	341,476.95	0.00	341,476.9
32. MOST	<u> </u>	0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts	<u> </u>	0.00	0.00	0.00
34. Digital Teaching and Learning		1,994,326.45	0.00	1,994,326.45
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, a	· -	59,898,761.67	24,575,907.48	35,322,854.19
2. Board Local Levy Program, Min. Basic Growth, a	,	31,340,783.90	19,490,635.84	11,850,148.00
	TOTAL:	495,626,664.61	88,768,834.89	406,857,829.7

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	865,518.90
2. Foundation Guarantee Min. Basic Growth	1,029,489.06
3. Enrollment Growth	150,673.50
4. Enrollment Growth Min. Basic Growth	299,145.30
TOTAL:	2,344,826.76
TOTAL STATE SUPPORT FUNDING	409,202,656.48

Value of WPU: \$3,596 Voted Local Levy: 0.001623 Board Local Levy: 0.001537 Adjusted Assessed Valuation: Collection Rate: \$ 2,599,470,450

### Utah State Supported Minimum School Program **District Summary** FY 2021 Midyear Update

Adjusted Assessed Valuation: \$ 2,599,470,450  Collection Rate: 94.36%	Recipient: Duchesne		8	
Basic Program Tax Rate: 0.001628		•		
Local Revenue Produced: 3,993,257		Local & State	Less Local	State
Local Revenue Required: 3,993,257		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 108,719				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,788.640	17,219,948.44	3,993,257.00	13,226,691.44
Nec. Existent Small Rural Schools	650.958	2,340,845.99	0.00	2,340,845.99
3. Professional Staff	483.292	1,737,917.92	0.00	1,737,917.92
Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	843.549	3,033,402.28	0.00	3,033,402.28
Special Education Self-Contained	140.850	506,496.60	0.00	506,496.60
Special Education Pre-School	168.993	607,700.12	0.00	607,700.12
Extended Yr. Pgm Severely Disabled	4.715	16,955.18	0.00	16,955.18
Special Education Impact Aid	21.195	76,216.81	0.00	76,216.83
Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	3.689	13,265.34	0.00	13,265.3
8. Career and Technical Ed Add-On	315.574	1,134,804.00	0.00	1,134,804.00
9. Class Size Reduction K - 8th Grade	320.657	1,153,081.64	0.00	1,153,081.64
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,742.112	27,840,634.32	3,993,257.00	23,847,377.32
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,473,407.46	0.00	1,473,407.40
2. Rural School District Transportation Grants		0.00	0.00	0.0
3. Rural School Transportation Reimbursement		0.00	0.00	0.0
4. Flexible Allocation WPU Distribution		0.00	0.00	0.0
5. Enhancement for At-Risk Students		300,674.72	0.00	300,674.72
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		41,941.00	0.00	41,941.00
8. Adult Education		121,461.00	0.00	121,461.00
9. Adult Education Supplemental		0.00	0.00	0.0
10. Adult Education - Corrections Institutions		11,875.00	0.00	11,875.0
11. Enhancement for Accelerated Students		4,313.62	0.00	4,313.6
12. Concurrent Enrollment		99,545.18	0.00	99,545.1
13. Paraeducator Funding		0.00	0.00	0.0
14. Early Literacy Program		421,374.80	302,878.58	118,496.2
15. Early Intervention		128,274.20	0.00	128,274.2
16. Early Grad. From Compentency Based Education		0.00	0.00	0.0
17. Educator Salary Adjustments		1,587,910.55	0.00	1,587,910.5
18. Teacher Salary Supplement Program		0.00	0.00	0.0
19. National Board Certified Teacher Program		0.00	0.00	0.0
20. Teacher Supplies and Materials		47,227.59	0.00	47,227.5
21. Effective Teachers in High Poverty Schools Incentive Program	n	0.00	0.00	0.0
22. Grants for Educators in High-Need Schools		0.00	0.00	0.0
23. Elementary School Counselor Program		0.00	0.00	0.0
24. Grants for Professional Learning		0.00	0.00	0.0
25. Grants for New and Aspiring Principals		0.00	0.00	0.0
26. School LAND Trust		809,772.00	0.00	809,772.0
27. Teacher & Students Success Act Program		941,598.31	0.00	941,598.3
28. Student Health & Counseling Support Program		212,625.63	0.00	212,625.6
29. Library Books and Electronic Resources	<u> </u>	7,094.74	0.00	7,094.7
30. School Nurses	<u> </u>	12,608.64	0.00	12,608.6
31. Dual Immersion		0.00	0.00	0.0
32. MOST		0.00	0.00	0.0
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.0
34. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS	Caranath	F 000 505 45	4 420 540 40	4.500.440.0
Voted Local Levy Program, Min. Basic Growth, and Local Le     Research Local Levy Program, Min. Basic Growth, and Mi		5,980,626.49	4,420,510.18	1,560,116.3
Board Local Levy Program, Min. Basic Growth, and Local Le		1,495,156.62	1,089,584.28	405,572.34
ТО	TAL:	41,538,121.87	9,806,230.04	31,731,891.8

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	12,449.04
4. Enrollment Growth Min. Basic Growth	24,716.16
TOTAL:	37,165.20
TOTAL STATE SUPPORT FUNDING	31,769,057.03

Value of WPU: \$3,596 Voted Local Levy: 0.001585 Board Local Levy: 0.002056 Adjusted Assessed Valuation: Collection Rate: \$ 2,281,059,381

### **Utah State Supported Minimum School Program District Summary** FY 2021 Midyear Update

Adjusted Assessed Valuation: \$ 2,281,059,381  Collection Rate: 97.19%	Recipient: Emery 9		9	
Basic Program Tax Rate: 0.001628				
Local Revenue Produced: 3,609,214		Local & State	Less Local	State
Local Revenue Required: 3,609,214		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 54,375				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,065.871	7,428,873.45	3,609,214.00	3,819,659.45
Nec. Existent Small Rural Schools	530.654	1,908,231.42	0.00	1,908,231.42
3. Professional Staff	245.008	881,049.18	0.00	881,049.18
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	0.00	0.00	0.00
Special Education Add-On	393.574	1,415,290.51	0.00	1,415,290.51
Special Education Add-On     Special Education Self-Contained	35.461	127,518.16	0.00	127,518.16
3. Special Education Pre-School	108.329	389,551.36	0.00	389,551.36
· · · · · · · · · · · · · · · · · · ·			0.00	
4. Extended Yr. Pgm Severely Disabled	2.740	9,852.03		9,852.03
5. Special Education Impact Aid	10.951	39,378.69	0.00	39,378.69
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	195.512	703,062.00	0.00	703,062.00
9. Class Size Reduction K - 8th Grade	130.783	470,294.60	0.00	470,294.60
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,718.883	13,373,101.40	3,609,214.00	9,763,887.40
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		659,055.37	0.00	659,055.37
Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		264,021.38	0.00	264,021.38
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		30,111.00	0.00	30,111.00
8. Adult Education		36,302.00	0.00	36,302.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,292.00	0.00	10,292.00
11. Enhancement for Accelerated Students		14,420.85	0.00	14,420.85
12. Concurrent Enrollment		36,469.48	0.00	36,469.48
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		310,565.82	249,949.59	60,616.23
15. Early Intervention		86,745.09	0.00	86,745.09
16. Early Grad. From Compentency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		691,615.90	0.00	691,615.90
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		20,973.36	0.00	20,973.36
21. Effective Teachers in High Poverty Schools Incentive Progra	m	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.0
26. School LAND Trust		447,774.00	0.00	447,774.00
27. Teacher & Students Success Act Program		450,240.29	0.00	450,240.29
28. Student Health & Counseling Support Program		102,790.02	0.00	102,790.0
29. Library Books and Electronic Resources		3,762.79	0.00	3,762.7
30. School Nurses		5,886.21	0.00	5,886.2
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts	<del>                                     </del>	0.00	0.00	0.00
34. Digital Teaching and Learning	<del> </del>	0.00	0.00	0.00
II: LEEWAY PROGRAMS		0.00	0.00	0.00
Voted Local Levy Program, Min. Basic Growth, and Local Levy	evy Growth	3,684,457.53	3,684,457.53	0.00
2. Total Local Lary Frogram, Will. Dasic Growth, and Local Li	, 0.0****	3,004,437.33	3,007,737.33	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Lo	evy Growth	929,053.32	929,053.32	0.00

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	12,684,963.37

Value of WPU: \$3,596 Voted Local Levy: 0.001758 Board Local Levy: 0.002480 Adjusted Assessed Valuation: Collection Rate: 704,005,181

### **Utah State Supported Minimum School Program District Summary** FY 2021 Midyear Update

Adjusted Assessed Valuation: \$ 704,005,181  Collection Rate: 93.23%	Recipient: Garfield		10	
Basic Program Tax Rate: 0.001628				
Local Revenue Produced: 1,068,528		Local & State	Less Local	State
Local Revenue Required: 1,068,528		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 4,647				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	877.363	3,154,999.07	1,068,528.00	2,086,471.07
Nec. Existent Small Rural Schools	916.454	3,295,567.19	0.00	3,295,567.19
Professional Staff	157.447	566,179.10	0.00	566,179.10
Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	122.414	440,198.95	0.00	440,198.9
2. Special Education Self-Contained	9.700	34,881.20	0.00	34,881.20
3. Special Education Pre-School	7.222	25,970.09	0.00	25,970.09
Extended Yr. Pgm Severely Disabled	1.135	4,080.71	0.00	4,080.7
5. Special Education Impact Aid	2.627	9,447.71	0.00	9,447.7
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Education Intensive Services 7. Special Educators	1.473	5,296.00	0.00	5,296.0
8. Career and Technical Ed Add-On	151.545	544,955.00	0.00	544,955.0
9. Class Size Reduction K - 8th Grade	55.304	198,874.73	0.00	198,874.73
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,302.684	8,280,449.75	1,068,528.00	7,211,921.7
C. RELATED TO BASIC PROGRAM (A BILD B)	2,302.084	8,280,443.73	1,008,328.00	7,211,321.7.
1. Pupil Transportation		170,507.20	0.00	170,507.20
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.0
Flexible Allocation WPU Distribution		0.00	0.00	0.0
5. Enhancement for At-Risk Students		180,531.27	0.00	180,531.2
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody	_	0.00	0.00	0.00
8. Adult Education	_	52,331.00	0.00	52,331.0
9. Adult Education Supplemental		0.00	0.00	0.0
10. Adult Education - Corrections Institutions	_	24,670.00	0.00	24,670.0
11. Enhancement for Accelerated Students	_	5,090.29	0.00	5,090.2
12. Concurrent Enrollment	30,375.20	0.00	30,375.2	
13. Paraeducator Funding	_	0.00	0.00	0.0
14. Early Literacy Program		130,072.63	76,520.59	53,552.0
15. Early Intervention		54,615.17	0.00	54,615.1
16. Early Grad. From Compentency Based Education		0.00	0.00	0.0
17. Educator Salary Adjustments		348,169.47	0.00	348,169.4
18. Teacher Salary Supplement Program		0.00	0.00	0.0
19. National Board Certified Teacher Program		0.00	0.00	0.0
20. Teacher Supplies and Materials		10,716.12	0.00	10,716.1
21. Effective Teachers in High Poverty Schools Incentive Program	n	0.00	0.00	0.0
22. Grants for Educators in High-Need Schools		0.00	0.00	0.0
23. Elementary School Counselor Program		0.00	0.00	0.0
24. Grants for Professional Learning		0.00	0.00	0.0
25. Grants for New and Aspiring Principals		0.00	0.00	0.0
26. School LAND Trust		299,047.00	0.00	299,047.0
27. Teacher & Students Success Act Program		266,737.89	0.00	266,737.8
28. Student Health & Counseling Support Program		40,407.86	0.00	40,407.8
29. Library Books and Electronic Resources		2,486.77	0.00	2,486.7
30. School Nurses		5,380.98	0.00	5,380.9
31. Dual Immersion		0.00	0.00	0.0
32. MOST		0.00	0.00	0.0
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.0
34. Digital Teaching and Learning		0.00	0.00	0.0
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Le	evy Growth	1,778,776.79	1,153,544.60	625,232.19
2. Board Local Levy Program, Min. Basic Growth, and Local Le		444,694.20	303,290.51	141,403.69
, ,	TAL:	12,125,059.59	2,601,883.70	9,523,175.89

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	45,673.63
2. Foundation Guarantee Min. Basic Growth	54,326.37
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	100,000.00
TOTAL STATE SUPPORT FUNDING	9,623,175.89

Value of WPU: \$3,596 Voted Local Levy: 0.000783 Board Local Levy: 0.002225 Adjusted Assessed Valuation: Collection Rate: \$ 2,146,898,887

95.69%

# Utah State Supported Minimum School Program District Summary FY 2021 Midyear Update

Recipient: Grand

Collection Rate:	95.09%	_	Recipient: C	Ji aliu	11
Basic Program Tax Rate:	0.001628	<u> </u>			
Local Revenue Produced:	3,344,510		Local & State	Less Local	State
Local Revenue Required:	3,344,510		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	105,187				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12	_	1,400.709	5,036,949.16	3,344,510.00	1,692,439.16
2. Nec. Existent Small Rural Schools		151.099	543,350.62	0.00	543,350.62
3. Professional Staff	<u> </u>	142.163	511,216.88	0.00	511,216.88
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		211 - 22			
1. Special Education Add-On	<b></b>	214.539	771,482.29	0.00	771,482.29
2. Special Education Self-Contained		25.028	89,999.89	0.00	89,999.89
3. Special Education Pre-School	_	57.776	207,760.73	0.00	207,760.73
4. Extended Yr. Pgm Severely Disabled	_	1.816	6,530.08	0.00	6,530.08
5. Special Education Impact Aid	_	6.160	22,150.51	0.00	22,150.51
<ol><li>Special Education Intensive Services</li></ol>	<u> </u>	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educa	tors	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	_	132.244	475,550.00	0.00	475,550.00
9. Class Size Reduction K - 8th Grade		89.606	322,224.31	0.00	322,224.31
TOTAL BASIC SCHOOL PROGRAM (A and B)		2,221.140	7,987,214.47	3,344,510.00	4,642,704.47
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			318,756.75	0.00	318,756.75
2. Rural School District Transportation Grants			0.00	0.00	0.00
3. Rural School Transportation Reimbursement			0.00	0.00	0.00
<ol><li>Flexible Allocation WPU Distribution</li></ol>			0.00	0.00	0.00
<ol><li>Enhancement for At-Risk Students</li></ol>			95,145.93	0.00	95,145.93
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			19,676.00	0.00	19,676.00
8. Adult Education			46,801.00	0.00	46,801.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,451.00	0.00	10,451.00	
11. Enhancement for Accelerated Students			2,534.53	0.00	2,534.53
12. Concurrent Enrollment			25,872.28	0.00	25,872.28
13. Paraeducator Funding			0.00	0.00	0.00
14. Early Literacy Program			256,169.84	228,455.92	27,713.92
15. Early Intervention			64,206.19	0.00	64,206.19
16. Early Grad. From Compentency Based Education		0.00	0.00	0.00	
17. Educator Salary Adjustments			528,486.80	0.00	528,486.80
18. Teacher Salary Supplement Program			0.00	0.00	0.00
19. National Board Certified Teacher Program			0.00	0.00	0.00
20. Teacher Supplies and Materials			15,945.95	0.00	15,945.95
21. Effective Teachers in High Poverty Schools Inc	centive Progra	am	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools	· ·		0.00	0.00	0.00
23. Elementary School Counselor Program			0.00	0.00	0.00
24. Grants for Professional Learning			0.00	0.00	0.00
25. Grants for New and Aspiring Principals			0.00	0.00	0.00
26. School LAND Trust		370,776.00	0.00	370,776.00	
27. Teacher & Students Success Act Program			268,708.80	0.00	268,708.80
28. Student Health & Counseling Support Program		70,416.00	0.00	70,416.00	
29. Library Books and Electronic Resources		1,841.43	0.00	1,841.43	
30. School Nurses		6,686.04	0.00	6,686.04	
31. Dual Immersion		0.00	0.00	0.00	
32. MOST		0.00	0.00	0.00	
33. Beverley Taylor Sorenson Elementary Arts		F	0.00	0.00	0.00
· · · · · · · · · · · · · · · · · · ·		0.00	0.00	0.0	
34. Digital Teaching and Learning			0.00	0.00	0.00
II: LEEWAY PROGRAMS	h and less!!	ovar Growth	1.664.166.46	1 664 166 46	2.00
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,664,166.46	1,664,166.46	0.00	
	Board Local Levy Program, Min. Basic Growth, and Local Levy Growth				
		Levy Growth OTAL:	2,640,471.82 <b>14,394,327.29</b>	2,640,471.82 <b>7,877,604.20</b>	6,516,723.09

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	6,516,723.09

Value of WPU: \$3,596 Voted Local Levy: 0.001069 Board Local Levy: 0.002136 Adjusted Assessed Valuation: Collection Rate: 32,463,757,545

### Utah State Supported Minimum School Program **District Summary** FY 2021 Midyear Update

Adjusted Assessed Valuation: \$ 32,463,75		Posiniont: (	Granita	12
	7.41% <b>01628</b>	Recipient: 0	aranite	12
5		Local & State	Less Local	State
	32,156	Amount	Less Local	State
Recapture: 51,48	32,156 0 <b>WPUs</b>	Generated	Amount	Support Amount
•	74,399	Generateu	Amount	Amount
Charter School Levy Local Revenue: 3,97  I: BASIC SCHOOL PROGRAMS:	4,399			
A: REGULAR BASIC SCHOOL PROGRAMS		+		
1. Grades K-12	59,233.654	213,004,219.39	51,482,156.00	161,522,063.39
Nec. Existent Small Rural Schools	.000	1	0.00	0.00
3. Professional Staff	5,913.533		0.00	21,265,063.24
Administrative Costs	.000	· · · · · · · · · · · · · · · · · · ·	0.00	0.00
Foreign Exchange Students	.000		0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	0.00	0.00	0.00
Special Education Add-On	7,431.671	26,724,289.32	0.00	26,724,289.32
Special Education Add-On     Special Education Self-Contained	1,209.306		0.00	
•				4,348,662.78
3. Special Education Pre-School	1,080.402		0.00	3,885,125.56
4. Extended Yr. Pgm Severely Disabled	36.209	i		130,207.60
5. Special Education Impact Aid	184.528		0.00	663,562.60
6. Special Education Intensive Services	.000		0.00	0.00
7. Special Ed Extended Year for Special Educators	49.642	·	0.00	178,511.36
8. Career and Technical Ed Add-On	2,409.405	1	0.00	8,664,222.00
9. Class Size Reduction K - 8th Grade	3,885.948	· · · · · · · · · · · · · · · · · · ·	0.00	13,973,869.93
TOTAL BASIC SCHOOL PROGRAM (A and B)	81,434.298	292,837,733.78	51,482,156.00	241,355,577.78
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		6,483,236.70	0.00	6,483,236.70
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		6,922,513.69	0.00	6,922,513.69
6. Gang Prevention		512,931.82	0.00	512,931.82
7. Youth in Custody		3,072,857.00	0.00	3,072,857.00
8. Adult Education		2,303,909.00	0.00	2,303,909.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		642,794.97	0.00	642,794.97
12. Concurrent Enrollment		278,461.95	0.00	278,461.95
13. Paraeducator Funding		85,714.20	0.00	85,714.20
14. Early Literacy Program		4,685,549.31	3,456,680.04	1,228,869.27
15. Early Intervention		1,751,218.71	0.00	1,751,218.71
16. Early Grad. From Compentency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		17,913,818.96	0.00	17,913,818.96
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		522,728.67	0.00	522,728.67
21. Effective Teachers in High Poverty Schools Incenti	ve Program	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools	-5	0.00	0.00	0.00
23. Elementary School Counselor Program		125,000.00	0.00	125,000.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		7,853,952.00	0.00	7,853,952.00
27. Teacher & Students Success Act Program		10,016,565.47	0.00	10,016,565.47
28. Student Health & Counseling Support Program		2,349,931.74	0.00	2,349,931.74
29. Library Books and Electronic Resources		71,257.66	0.00	71,257.66
30. School Nurses		83,389.06	0.00	83,389.06
31. Dual Immersion		444,289.27	0.00	444,289.27
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS			0.00	
Voted Local Levy Program, Min. Basic Growth, ar	- 11 and Love Growth	57,441,375.44	36,501,851.54	20,939,523.90
Voted Local Levy Program, Min. Basic Growth, ar     Board Local Levy Program, Min. Basic Growth, ar	•	21,191,582.05	18,170,858.78	3,020,723.27
· MATERIAL CONTROL CON	(d Local Levy Growing	/ L L 2 L W	10.170.030.70	3.040.743.47
Z. Bodiu Local Levy Program, with basic Growth, at	TOTAL:	437,590,811.45	109,611,546.36	327,979,265.09

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	327,979,265.09

Value of WPU: \$3,596 Voted Local Levy: 0.000766 Board Local Levy: 0.001113 Adjusted Assessed Valuation: Collection Rate: \$ 4,860,688,340

### Utah State Supported Minimum School Program **District Summary** FY 2021 Midyear Update

Adjusted Assessed Valuation: \$ 4,860,688,340  Collection Rate: 92.53%		Recipient: In	on	13
Basic Program Tax Rate: 0.001628	<del></del>		<del></del>	
Local Revenue Produced: 7,322,085		Local & State	Less Local	State
Local Revenue Required: 7,322,085		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 268,535				
: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	10,133.180	36,438,916.04	7,322,085.00	29,116,831.0
Nec. Existent Small Rural Schools	215.943	776,531.50	0.00	776,531.5
3. Professional Staff	950.267	3,417,159.64	0.00	3,417,159.6
4. Administrative Costs	.000	0.00	0.00	0.0
5. Foreign Exchange Students	.000	0.00	0.00	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM	1000	0.00	0.00	0.0
1. Special Education Add-On	1,236.651	4,446,995.94	0.00	4,446,995.9
Special Education Self-Contained	147.200	529,331.20	0.00	529,331.2
3. Special Education Pre-School	288.878	1,038,803.63	0.00	1,038,803.6
4. Extended Yr. Pgm Severely Disabled	5.916	21,272.18	0.00	21,272.1
5. Special Education Impact Aid	27.421	98,605.50	0.00	98,605.5
6. Special Education Intensive Services	.000	0.00	0.00	0.0
7. Special Education Intensive Services  7. Special Ed Extended Year for Special Educators	2.587	9,301.95	0.00	9,301.9
8. Career and Technical Ed Add-On	386.920	1,391,367.00	0.00	1,391,367.0
9. Class Size Reduction K - 8th Grade	688.526		0.00	2,475,938.1
OTAL BASIC SCHOOL PROGRAM (A and B)		2,475,938.16	7,322,085.00	43,322,137.7
` '	14,083.489	50,644,222.74	7,322,085.00	43,322,137.7
C. RELATED TO BASIC PROGRAM, ETC.		2 402 252 20	2.00	2 402 202 2
1. Pupil Transportation		2,183,263.30	0.00	2,183,263.3
2. Rural School District Transportation Grants		0.00	0.00	0.0
3. Rural School Transportation Reimbursement		0.00	0.00	0.0
4. Flexible Allocation WPU Distribution		0.00	0.00	0.0
5. Enhancement for At-Risk Students		531,345.95	0.00	531,345.9
6. Gang Prevention		0.00	0.00	0.0
7. Youth in Custody		420,151.00	0.00	420,151.0
8. Adult Education		63,860.00	0.00	63,860.0
9. Adult Education Supplemental		0.00	0.00	0.0
10. Adult Education - Corrections Institutions		10,732.00	0.00	10,732.0
11. Enhancement for Accelerated Students		76,900.47	0.00	76,900.4
12. Concurrent Enrollment		87,215.84	0.00	87,215.8
13. Paraeducator Funding		0.00	0.00	0.0
14. Early Literacy Program		722,840.43	488,671.09	234,169.3
15. Early Intervention		234,638.62	0.00	234,638.6
16. Early Grad. From Compentency Based Education		0.00	0.00	0.0
17. Educator Salary Adjustments		2,649,365.81	0.00	2,649,365.8
18. Teacher Salary Supplement Program		0.00	0.00	0.0
19. National Board Certified Teacher Program		0.00	0.00	0.0
20. Teacher Supplies and Materials		78,458.70	0.00	78,458.7
21. Effective Teachers in High Poverty Schools Incentive Program	m	0.00	0.00	0.0
22. Grants for Educators in High-Need Schools		0.00	0.00	0.0
23. Elementary School Counselor Program		0.00	0.00	0.0
24. Grants for Professional Learning		0.00	0.00	0.0
25. Grants for New and Aspiring Principals		0.00	0.00	0.0
26. School LAND Trust		1,334,269.00	0.00	1,334,269.0
27. Teacher & Students Success Act Program		1,584,453.60	0.00	1,584,453.6
28. Student Health & Counseling Support Program		371,765.17	0.00	371,765.1
29. Library Books and Electronic Resources			0.00	
30. School Nurses		11,082.87	0.00	11,082.8
31. Dual Immersion		18,219.83		18,219.8
		33,500.00	0.00	33,500.0
32. MOST		0.00	0.00	0.0
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.0
34. Digital Teaching and Learning		298,292.44	0.00	298,292.4
: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Le	· —	5,439,606.15	3,858,773.01	1,580,833.1
2. Board Local Levy Program, Min. Basic Growth, and Local Le		8,159,409.23	6,054,596.40	2,104,812.8
TO	TAL:	74,953,593.15	17,724,125.50	57,229,467.6

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	37,748.69
4. Enrollment Growth Min. Basic Growth	74,945.79
TOTAL:	112,694.48
TOTAL STATE SUPPORT FUNDING	57,342,162.13

Value of WPU: \$3,596 Voted Local Levy: 0.001571 Board Local Levy: 0.000868 Adjusted Assessed Valuation: Collection Rate: 24,991,897,855

97.94%

# Utah State Supported Minimum School Program District Summary FY 2021 Midyear Update

Recipient: Jordan

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Collection Rate:	97.94%	_	Kecipient: J	Oruan	14
Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	39,848,661		Local & State	Less Local	State
Local Revenue Required:	39,848,661		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	3,572,041				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS	+				
1. Grades K-12		53,282.958	191,605,518.16	39,848,661.00	151,756,857.16
Nec. Existent Small Rural Schools	-	.000	0.00	0.00	0.00
3. Professional Staff	-	4,524.149	16,268,841.34	0.00	16,268,841.34
4. Administrative Costs	-	.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		6 470 420	22 220 444 74	0.00	22 220 444 74
Special Education Add-On     Special Education Self-Contained	ŀ	6,179.128	22,220,144.74	0.00	22,220,144.74
Special Education Self-Contained     Special Education Pro School	ŀ	1,278.883	4,598,864.47	0.00	4,598,864.47
3. Special Education Pre-School	ŀ	1,178.620	4,238,318.80	0.00	4,238,318.80
4. Extended Yr. Pgm Severely Disabled	ŀ	31.820	114,424.52	0.00	114,424.52
5. Special Education Impact Aid	ŀ	161.766	581,708.92	0.00	581,708.92
6. Special Education Intensive Services	cators	.000	0.00 119,162.59	0.00	0.00 119,162.59
<ol> <li>Special Ed Extended Year for Special Edu</li> <li>Career and Technical Ed Add-On</li> </ol>	Lators	2,057.828	7,399,949.00	0.00	7,399,949.00
9. Class Size Reduction K - 8th Grade	ŀ	3,397.608	12,217,799.88	0.00	12,217,799.88
TOTAL BASIC SCHOOL PROGRAM (A and B)	+	72,125.898	259,364,732.42	39,848,661.00	219,516,071.42
C. RELATED TO BASIC PROGRAM, ETC.	+	72,123.030	239,304,732.42	33,848,801.00	219,510,071.42
1. Pupil Transportation	ı		9 550 702 26	0.00	8,559,793.26
Rural School District Transportation Grants			8,559,793.26 0.00	0.00	0.00
Rural School Transportation Reimbursemer	.+		0.00	0.00	0.00
Kurai School Hansportation Reimbursemer     Flexible Allocation WPU Distribution	it		0.00	0.00	0.00
Flexible Allocation WPO Distribution     S. Enhancement for At-Risk Students				0.00	2,728,601.57
6. Gang Prevention			2,728,601.57 97,246.31	0.00	97,246.31
7. Youth in Custody			197,879.00	0.00	197,879.00
•			·	0.00	
8. Adult Education			705,377.00		705,377.00
Adult Education Supplemental     Adult Education - Corrections Institutions			0.00	0.00	0.00
11. Enhancement for Accelerated Students			507,137.53	0.00	507,137.53
12. Concurrent Enrollment			406,479.59	0.00	406,479.59
13. Paraeducator Funding			0.00	0.00	0.00
14. Early Literacy Program			3,346,884.84	2,583,706.38	763,178.46
15. Early Intervention			606,674.30	0.00	606,674.30
16. Early Grad. From Compentency Based Educ	cation		0.00	0.00	0.00
17. Educator Salary Adjustments	cation		16,330,839.30	0.00	16,330,839.30
18. Teacher Salary Supplement Program			0.00	0.00	0.00
National Board Certified Teacher Program			0.00	0.00	0.00
20. Teacher Supplies and Materials			468,656.26	0.00	468,656.26
21. Effective Teachers in High Poverty Schools	ncontive Prog	ram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools	incentive Frog	I alli	0.00	0.00	0.00
23. Elementary School Counselor Program			250,000.00	0.00	250,000.00
24. Grants for Professional Learning			0.00	0.00	0.00
25. Grants for New and Aspiring Principals			0.00	0.00	0.00
26. School LAND Trust			6,937,879.00	0.00	6,937,879.00
27. Teacher & Students Success Act Program			8,839,668.91	0.00	8,839,668.91
	ram				1,893,844.84
28. Student Health & Counseling Support Prog	Iaiii		1,893,844.84	0.00	
<ol> <li>Library Books and Electronic Resources</li> <li>School Nurses</li> </ol>			60,027.56 70,049.80	0.00	60,027.56
31. Dual Immersion			·	0.00	70,049.80 147,500.00
32. MOST		-	147,500.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		-	0.00	0.00	0.00
		-	-	0.00	
34. Digital Teaching and Learning II: LEEWAY PROGRAMS			1,551,049.40	0.00	1,551,049.40
	wth and local	Low Growth	55 71E 01A 71	41 677 427 OC	14 020 206 75
	will, allu Local	Levy Glowul	55,715,814.71	41,677,427.96	14,038,386.75
Voted Local Levy Program, Min. Basic Grov     Roard Local Levy Program, Min. Basic Grov	wth and local	Lovy Growth	12 020 052 00	10 621 015 10	2 207 020 50
Voted Local Levy Program, Min. Basic Grov     Board Local Levy Program, Min. Basic Grov		Levy Growth TOTAL:	13,928,953.68 <b>382,715,089.28</b>	10,621,015.10 <b>94,730,810.44</b>	3,307,938.58 <b>287,984,278.84</b>

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	307,772.32
4. Enrollment Growth Min. Basic Growth	611,047.33
TOTAL:	918,819.65
TOTAL STATE SUPPORT FUNDING	288,903,098.49

Value of WPU: \$3,596 Voted Local Levy: 0.000338 Board Local Levy: 0.002317 Adjusted Assessed Valuation: Collection Rate: \$ 1,327,618,284

96.03%

# Utah State Supported Minimum School Program District Summary FY 2021 Midyear Update

Recipient: Juab

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Collection Rate:	96.03%	_	Kecipient:	Juan	13
Basic Program Tax Rate:	0.001628	1			
Local Revenue Produced:	2,075,556		Local & State	Less Local	State
Local Revenue Required:	2,075,556		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	25,859				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		2,474.013	8,896,549.95	2,075,556.00	6,820,993.95
<ol><li>Nec. Existent Small Rural Schools</li></ol>		.000	0.00	0.00	0.00
3. Professional Staff		211.909	762,025.09	0.00	762,025.09
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
<ol> <li>Special Education Add-On</li> </ol>		327.473	1,177,593.42	0.00	1,177,593.42
<ol><li>Special Education Self-Contained</li></ol>		58.856	211,644.58	0.00	211,644.58
3. Special Education Pre-School		44.776	161,014.56	0.00	161,014.56
4. Extended Yr. Pgm Severely Disabled		2.305	8,290.56	0.00	8,290.56
<ol><li>Special Education Impact Aid</li></ol>		8.699	31,280.65	0.00	31,280.65
6. Special Education Intensive Services		.000	0.00	0.00	0.00
<ol><li>Special Ed Extended Year for Special Edu</li></ol>	icators	.701	2,521.75	0.00	2,521.75
8. Career and Technical Ed Add-On		153.745	552,867.00	0.00	552,867.00
9. Class Size Reduction K - 8th Grade		164.216	590,522.38	0.00	590,522.38
TOTAL BASIC SCHOOL PROGRAM (A and B)		3,446.693	12,394,309.94	2,075,556.00	10,318,753.94
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			531,063.25	0.00	531,063.25
2. Rural School District Transportation Grants			0.00	0.00	0.00
3. Rural School Transportation Reimburseme	nt		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
<ol><li>Enhancement for At-Risk Students</li></ol>			153,064.21	0.00	153,064.21
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			0.00	0.00	0.00
8. Adult Education			33,489.00	0.00	33,489.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institutions			10,000.00	0.00	10,000.00
11. Enhancement for Accelerated Students			0.00	0.00	0.00
12. Concurrent Enrollment			72,510.29	0.00	72,510.29
13. Paraeducator Funding			0.00	0.00	0.00
14. Early Literacy Program			197,042.57	119,541.52	77,501.05
15. Early Intervention			80,223.19	0.00	80,223.19
<ol><li>Early Grad. From Compentency Based Edu</li></ol>	cation		0.00	0.00	0.00
17. Educator Salary Adjustments			687,840.93	0.00	687,840.93
18. Teacher Salary Supplement Program			0.00	0.00	0.00
19. National Board Certified Teacher Program			0.00	0.00	0.00
20. Teacher Supplies and Materials			20,624.60	0.00	20,624.60
21. Effective Teachers in High Poverty Schools	Incentive Program	n	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools			0.00	0.00	0.00
23. Elementary School Counselor Program			0.00	0.00	0.00
24. Grants for Professional Learning			0.00	0.00	0.00
25. Grants for New and Aspiring Principals			0.00	0.00	0.00
26. School LAND Trust			509,325.00	0.00	509,325.00
27. Teacher & Students Success Act Program			421,977.21	0.00	421,977.21
28. Student Health & Counseling Support Prog	gram		105,494.00	0.00	105,494.00
29. Library Books and Electronic Resources			3,221.38	0.00	3,221.38
30. School Nurses			8,320.85	0.00	8,320.85
31. Dual Immersion			0.00	0.00	0.00
32. MOST			0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts			0.00	0.00	0.00
34. Digital Teaching and Learning		<u> </u>	0.00	0.00	0.00
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Gro	wth, and Local Le	vy Growth	672,281.66	468,396.64	203,885.02
2. Board Local Levy Program, Min. Basic Gro		· -	2,655,845.35	2,188,603.60	467,241.75
, , , , , , , , , , , , , , , , , , , ,		TAL:	18,556,633.43	4,852,097.76	13,704,535.67

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	11,404.92
4. Enrollment Growth Min. Basic Growth	22,643.20
TOTAL:	34,048.12
TOTAL STATE SUPPORT FUNDING	13,738,583.79

Value of WPU: \$3,596 Voted Local Levy: 0.000914 Board Local Levy: 0.001568 Adjusted Assessed Valuation: 1,627,949,842

#### **Utah State Supported Minimum School Program District Summary** FY 2021 Midyear Update

Recipient: Kane

Collection Rate: 87.98% 16 Basic Program Tax Rate: 0.001628 Local Revenue Produced: 2,331,736 Local & State Less Local State Local Revenue Required: 2,331,736 Amount Support Recapture: WPUs Generated Amount Amount 8,627 Charter School Levy Local Revenue: I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 1,244.660 4,475,798.91 2,331,736.00 2,144,062.91 2. Nec. Existent Small Rural Schools 763.554 2,745,740.19 0.00 2,745,740.19 3. Professional Staff 182.984 658,012.20 658.012.20 0.00 4. Administrative Costs .000 0.00 0.00 0.00 5. Foreign Exchange Students .000 0.00 0.00 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 770.386.91 1. Special Education -- Add-On 214.234 770.386.91 0.00 2. Special Education -- Self-Contained 35,999.96 10.011 35,999.96 0.00 3. Special Education -- Pre-School 40.443 145,432.51 0.00 145,432.51 4. Extended Yr. Pgm. -- Severely Disabled 1.348 4,846.14 0.00 4,846.14 5. Special Education -- Impact Aid 3.731 13,417.33 0.00 13,417.33 6. Special Education -- Intensive Services 0.00 .000 0.00 0.00 5,141.37 5,141.37 7. Special Ed -- Extended Year for Special Educators 1.430 0.00 8. Career and Technical Ed. -- Add-On 137.245 493,535.00 0.00 493,535.00 9. Class Size Reduction -- K - 8th Grade 79.419 285,590.66 0.00 285,590.66 TOTAL BASIC SCHOOL PROGRAM (A and B) 2,679.059 9,633,901.18 2,331,736.00 7,302,165.18 C. RELATED TO BASIC PROGRAM, ETC. 408,996.49 408,996.49 0.00 1. Pupil Transportation 2. Rural School District Transportation Grants 0.00 0.00 0.00 0.00 0.00 3. Rural School Transportation Reimbursement 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 306,946.04 306,946.04 5. Enhancement for At-Risk Students 0.00 6. Gang Prevention 0.00 0.00 0.00 7. Youth in Custody 0.00 0.00 0.00 61,356.00 0.00 61,356.00 8. Adult Education 9. Adult Education Supplemental 0.00 0.00 0.00 10. Adult Education - Corrections Institutions 42,927.00 42,927.00 0.00 11. Enhancement for Accelerated Students 7,041.15 0.00 7,041.15 12. Concurrent Enrollment 50,063.32 0.00 50,063.32 13. Paraeducator Funding 0.00 0.00 0.00 155,160.70 14. Early Literacy Program 199,325.78 44,165.08 15. Early Intervention 59,890.23 0.00 59,890.23 16. Early Grad. From Compentency Based Education 0.00 0.00 0.00 17. Educator Salary Adjustments 414,883.12 0.00 414,883.12 18. Teacher Salary Supplement Program 0.00 0.00 0.00 19. National Board Certified Teacher Program 0.00 0.00 0.00 20. Teacher Supplies and Materials 12,575.60 0.00 12,575.60 21. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 22. Grants for Educators in High-Need Schools 0.00 0.00 0.00 23. Elementary School Counselor Program 0.00 0.00 0.00 24. Grants for Professional Learning 0.00 0.00 0.00 25. Grants for New and Aspiring Principals 0.00 0.00 0.00 26. School LAND Trust 344,072.00 344,072.00 0.00 324,596.71 27. Teacher & Students Success Act Program 324,596.71 0.00 28. Student Health & Counseling Support Program 63,655.00 0.00 63,655.00 29. Library Books and Electronic Resources 2,820.43 0.00 2,820.43 30. School Nurses 4,751.64 0.00 4,751.64 31. Dual Immersion 0.00 0.00 0.00 32. MOST 0.00 0.00 0.00 33. Beverley Taylor Sorenson Elementary Arts 0.00 0.00 0.00 0.00 0.00 0.00 34. Digital Teaching and Learning II: LEEWAY PROGRAMS 1,566,337.15 0.00 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 1,566,337.15 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 1,650,465.22 1,650,465.22 0.00 9,450,904.99 TOTAL: 15,154,604.06 5,703,699.07

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	9,450,904.99

Value of WPU: \$3,596 0.000790 Voted Local Levy: Board Local Levy: 0.002447 Adjusted Assessed Valuation: \$ 2,518,755,995

#### **Utah State Supported Minimum School Program District Summary** FY 2021 Midyear Update

Recipient: Millard

Collection Rate: 98.57% 17 Basic Program Tax Rate: 0.001628 Local Revenue Produced: 4,041,897 Local & State Less Local State 4,041,897 Local Revenue Required: Amount Support Recapture: WPUs Generated Amount Amount 26,609 Charter School Levy Local Revenue: I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 4,041,897.00 1. Grades K-12 2,832.983 10,187,408.11 6,145,511.11 2. Nec. Existent Small Rural Schools 353.061 1,269,608.11 0.00 1,269,608.11 3. Professional Staff 1,062,168.55 295.375 1.062.168.55 0.00 4. Administrative Costs .000 0.00 0.00 0.00 5. Foreign Exchange Students .000 0.00 0.00 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 485.837 1.747.068.62 1. Special Education -- Add-On 1,747,068.62 0.00 2. Special Education -- Self-Contained 29.567 106,321.73 0.00 106,321.73 3. Special Education -- Pre-School 83.774 301,253.05 0.00 301.253.05 4. Extended Yr. Pgm. -- Severely Disabled 2.740 9,852.03 0.00 9,852.03 5. Special Education -- Impact Aid 10.951 39,378.69 0.00 39,378.69 6. Special Education -- Intensive Services 0.00 .000 0.00 0.00 4,835.16 4,835.16 7. Special Ed -- Extended Year for Special Educators 1.345 0.00 8. Career and Technical Ed. -- Add-On 216.637 779,029.00 0.00 779,029.00 9. Class Size Reduction -- K - 8th Grade 186.204 669,590.40 0.00 669,590.40 TOTAL BASIC SCHOOL PROGRAM (A and B) 4,498.474 16,176,513.45 4,041,897.00 12,134,616.45 C. RELATED TO BASIC PROGRAM, ETC. 869,703.98 869,703.98 0.00 1. Pupil Transportation 2. Rural School District Transportation Grants 0.00 0.00 0.00 3 Rural School Transportation Reimbursement 0.00 0.00 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 178,397.49 178,397.49 5. Enhancement for At-Risk Students 0.00 6. Gang Prevention 0.00 0.00 0.00 7. Youth in Custody 0.00 0.00 0.00 43,505.00 0.00 43,505.00 8. Adult Education 9. Adult Education Supplemental 0.00 0.00 0.00 10. Adult Education - Corrections Institutions 17,223.00 0.00 17,223.00 11. Enhancement for Accelerated Students 0.00 0.00 0.00 12. Concurrent Enrollment 64,841.33 0.00 64,841.33 13. Paraeducator Funding 0.00 0.00 0.00 312,572.65 14. Early Literacy Program 384,229.67 71,657.02 15. Early Intervention 106,406.68 0.00 106,406.68 16. Early Grad. From Compentency Based Education 0.00 0.00 0.00 17. Educator Salary Adjustments 918,980.67 0.00 918,980.67 18. Teacher Salary Supplement Program 0.00 0.00 0.00 19. National Board Certified Teacher Program 0.00 0.00 0.00 20. Teacher Supplies and Materials 28,057.31 0.00 28,057.31 21. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 22. Grants for Educators in High-Need Schools 0.00 0.00 0.00 23. Elementary School Counselor Program 0.00 0.00 0.00 24. Grants for Professional Learning 0.00 0.00 0.00 25. Grants for New and Aspiring Principals 0.00 0.00 0.00 26. School LAND Trust 547,404.00 547,404.00 0.00 27. Teacher & Students Success Act Program 560,190.28 0.00 560,190.28 28. Student Health & Counseling Support Program 133,018.84 0.00 133,018.84 29. Library Books and Electronic Resources 4,293.63 0.00 4,293.63 30. School Nurses 7,096.32 0.00 7,096.32 31. Dual Immersion 0.00 0.00 0.00 32. MOST 0.00 0.00 0.00 33. Beverley Taylor Sorenson Elementary Arts 0.00 0.00 0.00 122,379.07 122,379.07 0.00 34. Digital Teaching and Learning II: LEEWAY PROGRAMS 2,063,956.86 2,063,956.86 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 0.00 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 3,113,377.20 3,113,377.20 0.00 25,339,574.78 9,531,803.71 15,807,771.07 TOTAL:

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	10,682.08
4. Enrollment Growth Min. Basic Growth	21,208.06
TOTAL:	31,890.14
TOTAL STATE SUPPORT FUNDING	15,839,661.21

Value of WPU: \$3,596 Voted Local Levy: 0.000000 Board Local Levy: 0.002349 Adjusted Assessed Valuation: \$ 1,347,139,653

### **Utah State Supported Minimum School Program District Summary** FY 2021 Midyear Update

Adjusted Assessed Valuation: \$ 1,347,139,653			_	
Collection Rate: 90.46%		Recipient: M	lorgan	18
Basic Program Tax Rate: 0.001628		Laurel O Charles	111	C1-1-
Local Revenue Produced: 1,983,917		Local & State	Less Local	State
Local Revenue Required: 1,983,917	M/DI I-	Amount	A	Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 34,687				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	2.072.200	11 049 205 27	1 002 017 00	0.064.200.27
1. Grades K-12	3,072.360	11,048,205.27	1,983,917.00	9,064,288.27
Nec. Existent Small Rural Schools     Professional Staff	243.045	873,990.37	0.00	0.00 873,990.37
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	0.00	0.00	0.00
Special Education Add-On	298.912	1,074,885.95	0.00	1,074,885.95
Special Education — Add On     Special Education — Self-Contained	35.639	128,157.44	0.00	128,157.44
Special Education - Schrechtamed     Special Education Pre-School	38.998	140,238.49	0.00	140,238.49
4. Extended Yr. Pgm Severely Disabled	2.174	7,815.99	0.00	7,815.99
Special Education Impact Aid	8.014	28,819.48	0.00	28,819.48
6. Special Education - Intensive Services	.000	0.00	0.00	0.00
7. Special Education Intensive Services 7. Special Educators	1.038	3,734.40	0.00	3,734.40
8. Career and Technical Ed Add-On	166.675	599,364.00	0.00	599,364.00
9. Class Size Reduction K - 8th Grade	197.265	709,365.67	0.00	709,365.67
TOTAL BASIC SCHOOL PROGRAM (A and B)	4.064.120	14,614,577.06	1,983,917.00	12,630,660.06
C. RELATED TO BASIC PROGRAM, ETC.	4,004.120	14,014,577.00	1,505,517.00	12,030,000.00
1. Pupil Transportation		824,769.52	0.00	824,769.52
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		105,689.54	0.00	105,689.54
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		34,711.00	0.00	34,711.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		10,657.70	0.00	10,657.70
12. Concurrent Enrollment		89,634.30	0.00	89,634.30
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		202,770.93	138,212.91	64,558.02
15. Early Intervention		54,423.35	0.00	54,423.35
16. Early Grad. From Compentency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		884,401.61	0.00	884,401.61
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		27,059.67	0.00	27,059.67
21. Effective Teachers in High Poverty Schools Incentive Prog	ram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		573,869.00	0.00	573,869.00
27. Teacher & Students Success Act Program		499,237.63	0.00	499,237.63
28. Student Health & Counseling Support Program		141,048.25	0.00	141,048.25
29. Library Books and Electronic Resources		3,716.77	0.00	3,716.77
30. School Nurses		8,976.21	0.00	8,976.21
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		128,295.50	0.00	128,295.50
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	0.00	0.00	0.00
				4 000 040 44
2. Board Local Levy Program, Min. Basic Growth, and Local	Levy Growth  TOTAL:	3,924,314.34 <b>22,128,152.38</b>	2,831,094.90 <b>4,953,224.81</b>	1,093,219.44 <b>17,174,927.57</b>

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	16,063.27
4. Enrollment Growth Min. Basic Growth	31,891.83
TOTAL:	47,955.10
TOTAL STATE SUPPORT FUNDING	17,222,882.67

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.001053

 Board Local Levy:
 0.001767

 Adjusted Assessed Valuation:
 \$ 11,264,851,333

93.05%

Collection Rate:

## Utah State Supported Minimum School Program District Summary FY 2021 Midyear Update

Recipient: Nebo

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Basic Program Tax Rate: 0.001628 Local Revenue Produced: 17,064,605 Local & State Less Local State 17,064,605 Local Revenue Required: Amount Support Recapture: WPUs Generated Amount Amount 1,060,057 Charter School Levy Local Revenue: I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 17,064,605.00 1. Grades K-12 33,270.248 119,639,810.61 102,575,205.61 2. Nec. Existent Small Rural Schools .000 0.00 0.00 0.00 3. Professional Staff 2,897.572 10,419,670.39 10,419,670.39 0.00 4. Administrative Costs .000 0.00 0.00 0.00 5. Foreign Exchange Students .000 0.00 0.00 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 16.238.557.71 1. Special Education -- Add-On 4.515.728 16.238.557.71 0.00 2. Special Education -- Self-Contained 833.763 2,998,204.96 0.00 2,998,204.96 808.857 3. Special Education -- Pre-School 2,908,650.15 0.00 2,908,650.15 4. Extended Yr. Pgm. -- Severely Disabled 21.633 77,791.23 0.00 77,791.23 5. Special Education -- Impact Aid 108.933 391,722.65 0.00 391,722.65 6. Special Education -- Intensive Services 0.00 .000 0.00 0.00 49,948.60 49,948.60 7. Special Ed -- Extended Year for Special Educators 13.890 0.00 8. Career and Technical Ed. -- Add-On 1,636.677 5,885,488.00 0.00 5,885,488.00 9. Class Size Reduction -- K - 8th Grade 2,152.298 7,739,663.48 0.00 7,739,663.48 TOTAL BASIC SCHOOL PROGRAM (A and B) 46,259.597 166,349,507.78 17,064,605.00 149,284,902.78 C. RELATED TO BASIC PROGRAM, ETC. 5,694,165.59 5,694,165.59 0.00 1. Pupil Transportation 2. Rural School District Transportation Grants 0.00 0.00 0.00 3. Rural School Transportation Reimbursement 0.00 0.00 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 1,721,676.30 1,721,676.30 5. Enhancement for At-Risk Students 0.00 6. Gang Prevention 0.00 0.00 0.00 7. Youth in Custody 732,305.00 0.00 732,305.00 288,713.00 0.00 288,713.00 8. Adult Education 9. Adult Education Supplemental 0.00 0.00 0.00 10. Adult Education - Corrections Institutions 0.00 0.00 0.00 11. Enhancement for Accelerated Students 268,902.88 0.00 268,902.88 484,410.59 12. Concurrent Enrollment 484,410.59 0.00 13. Paraeducator Funding 10,714.29 0.00 10,714.29 1,045,591.94 14. Early Literacy Program 1,921,095.02 875,503.08 15. Early Intervention 494,075.72 0.00 494,075.72 16. Early Grad. From Compentency Based Education 0.00 0.00 0.00 17. Educator Salary Adjustments 9,271,682.27 0.00 9,271,682.27 18. Teacher Salary Supplement Program 0.00 0.00 0.00 19. National Board Certified Teacher Program 0.00 0.00 0.00 20. Teacher Supplies and Materials 254,765.95 0.00 254,765.95 21. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 22. Grants for Educators in High-Need Schools 0.00 0.00 0.00 0.00 0.00 0.00 23. Elementary School Counselor Program 24. Grants for Professional Learning 0.00 0.00 0.00 25. Grants for New and Aspiring Principals 0.00 0.00 0.00 26. School LAND Trust 4,188,464.00 4,188,464.00 0.00 5,438,831.82 27. Teacher & Students Success Act Program 5,438,831.82 0.00 28. Student Health & Counseling Support Program 1,237,769.72 0.00 1,237,769.72 29. Library Books and Electronic Resources 37,500.76 0.00 37,500.76 30. School Nurses 46,185.55 0.00 46,185.55 31. Dual Immersion 36,500.00 0.00 36,500.00 0.00 32. MOST 0.00 0.00 33. Beverley Taylor Sorenson Elementary Arts 0.00 0.00 0.00 0.00 0.00 0.00 34. Digital Teaching and Learning II: LEEWAY PROGRAMS 29,034,373.31 12,689,559.08 16,344,814.23 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 15,633,893.31 8,286,442.18 7,347,451.13 39,086,198.20 204,059,334.66 TOTAL: 243,145,532.86

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	3,919,242.93
2. Foundation Guarantee Min. Basic Growth	4,661,732.63
3. Enrollment Growth	75,658.02
4. Enrollment Growth Min. Basic Growth	150,210.48
TOTAL:	8,806,844.06
TOTAL STATE SUPPORT FUNDING	212,866,178.72

Value of WPU: \$3,596 Voted Local Levy: 0.001483 Board Local Levy: 0.001576 Adjusted Assessed Valuation: Collection Rate: 937,821,037

### Utah State Supported Minimum School Program **District Summary** FY 2021 Midyear Update

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Adjusted Assessed Valuation: \$ Collection Rate:	937,821,037 90.90%		Recipient: N	orth Sanpete	20
Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	1,387,836		Local & State	Less Local	State
Local Revenue Required:	1,387,836		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	22,498				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		2,370.915	8,525,810.34	1,387,836.00	7,137,974.3
2. Nec. Existent Small Rural Schools		60.548	217,731.27	0.00	217,731.2
3. Professional Staff		234.736	844,110.23	0.00	844,110.23
Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		.000	0.00	0.00	0.00
Special Education Add-On		321.227	1,155,130.91	0.00	1,155,130.9
Special Education Self-Contained		33.128	119,127.49	0.00	119,127.4
Special Education Sen-Contained     Special Education Pre-School		37.554	135,044.47	0.00	135,044.4
•				0.00	•
4. Extended Yr. Pgm Severely Disabled		2.071	7,448.59		7,448.5
5. Special Education Impact Aid	_	7.484	26,914.06	0.00	26,914.0
6. Special Education Intensive Services	⊨	.000	0.00	0.00	0.0
7. Special Ed Extended Year for Special Ed	lucators	1.235	4,440.48	0.00	4,440.4
8. Career and Technical Ed Add-On		153.887	553,378.00	0.00	553,378.00
9. Class Size Reduction K - 8th Grade		156.240	561,838.39	0.00	561,838.3
TOTAL BASIC SCHOOL PROGRAM (A and B)		3,379.025	12,150,974.23	1,387,836.00	10,763,138.2
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			786,248.85	0.00	786,248.8
<ol><li>Rural School District Transportation Gran</li></ol>	ts		0.00	0.00	0.0
<ol><li>Rural School Transportation Reimbursem</li></ol>	ent		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.0
<ol><li>Enhancement for At-Risk Students</li></ol>			171,241.20	0.00	171,241.20
6. Gang Prevention			0.00	0.00	0.0
7. Youth in Custody			491,672.00	0.00	491,672.0
8. Adult Education			34,051.00	0.00	34,051.0
9. Adult Education Supplemental			0.00	0.00	0.0
10. Adult Education - Corrections Institutions			0.00	0.00	0.0
11. Enhancement for Accelerated Students			13,565.90	0.00	13,565.9
12. Concurrent Enrollment			36,090.39	0.00	36,090.39
13. Paraeducator Funding			0.00	0.00	0.0
14. Early Literacy Program			191,409.36	83,278.50	108,130.86
15. Early Intervention			98,398.18	0.00	98,398.1
16. Early Grad. From Compentency Based Ed	lucation		0.00	0.00	0.00
17. Educator Salary Adjustments	lucation	-	679,929.96	0.00	679,929.9
• •			0.00	0.00	0.00
18. Teacher Salary Supplement Program					
19. National Board Certified Teacher Program	П		0.00	0.00	0.00
20. Teacher Supplies and Materials	- 1	_	20,886.72	0.00	20,886.7
21. Effective Teachers in High Poverty School	-	1	0.00	0.00	0.00
22. Grants for Educators in High-Need Schoo	IS	_	0.00	0.00	0.0
23. Elementary School Counselor Program			0.00	0.00	0.0
24. Grants for Professional Learning		<u> </u>	0.00	0.00	0.00
25. Grants for New and Aspiring Principals		<u> </u>	0.00	0.00	0.0
26. School LAND Trust		<u></u>	491,602.00	0.00	491,602.0
27. Teacher & Students Success Act Program	1		407,684.44	0.00	407,684.4
28. Student Health & Counseling Support Pro	ogram		116,087.66	0.00	116,087.6
29. Library Books and Electronic Resources			3,677.26	0.00	3,677.2
30. School Nurses			7,759.88	0.00	7,759.8
31. Dual Immersion			20,500.00	0.00	20,500.0
32. MOST			0.00	0.00	0.0
33. Beverley Taylor Sorenson Elementary Ar	ts		0.00	0.00	0.0
34. Digital Teaching and Learning			0.00	0.00	0.0
		İ			
II: LEEWAY PROGRAMS					== .== .
1. Voted Local Levy Program, Min. Basic Gr	owth, and Local Le	vy Growth	2,610,229.42	1,432,093.44	1,178,135.98
		· —	2,610,229.42 652,557.36	1,432,093.44 389,864.34	1,178,135.98 262,693.02

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	125,396.74
2. Foundation Guarantee Min. Basic Growth	149,152.80
3. Enrollment Growth	11,806.51
4. Enrollment Growth Min. Basic Growth	23,440.49
TOTAL:	309,796.54
TOTAL STATE SUPPORT FUNDING	16,001,290.07

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.000179

 Board Local Levy:
 0.002066

 Adjusted Assessed Valuation:
 \$ 1,768,529,127

### Utah State Supported Minimum School Program District Summary FY 2021 Midyear Update

Recipient: North Summit 21

Collection Rate:	95.12%		Recipient: N	orth Summit	21
Basic Program Tax Rate:	0.001628		-		
Local Revenue Produced:	2,738,662		Local & State	Less Local	State
Local Revenue Required:	2,738,662		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	42,197				
: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		970.860	3,491,213.56	2,738,662.00	752,551.5
<ol><li>Nec. Existent Small Rural Schools</li></ol>		319.303	1,148,215.25	0.00	1,148,215.2
3. Professional Staff		127.147	457,220.36	0.00	457,220.3
4. Administrative Costs		.000	0.00	0.00	0.0
5. Foreign Exchange Students		.000	0.00	0.00	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM					
<ol> <li>Special Education Add-On</li> </ol>		110.758	398,284.97	0.00	398,284.9
2. Special Education Self-Contained		4.000	14,384.00	0.00	14,384.0
3. Special Education Pre-School		10.111	36,358.13	0.00	36,358.1
4. Extended Yr. Pgm Severely Disabled		1.190	4,279.72	0.00	4,279.7
<ol><li>Special Education Impact Aid</li></ol>		2.914	10,479.81	0.00	10,479.8
6. Special Education Intensive Services		.000	0.00	0.00	0.0
7. Special Ed Extended Year for Special Educ	cators	.614	2,206.89	0.00	2,206.8
8. Career and Technical Ed Add-On		123.478	444,026.00	0.00	444,026.0
9. Class Size Reduction K - 8th Grade		61.374	220,700.93	0.00	220,700.9
TOTAL BASIC SCHOOL PROGRAM (A and B)		1,731.749	6,227,369.62	2,738,662.00	3,488,707.6
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			348,865.83	0.00	348,865.8
2. Rural School District Transportation Grants			0.00	0.00	0.0
3. Rural School Transportation Reimbursemen	it		0.00	0.00	0.0
4. Flexible Allocation WPU Distribution			0.00	0.00	0.0
5. Enhancement for At-Risk Students			56,311.11	0.00	56,311.1
6. Gang Prevention			0.00	0.00	0.0
7. Youth in Custody			0.00	0.00	0.0
8. Adult Education			31,232.00	0.00	31,232.0
Adult Education Supplemental			0.00	0.00	0.0
10. Adult Education - Corrections Institutions			0.00	0.00	0.0
11. Enhancement for Accelerated Students			5,976.66	0.00	5,976.6
12. Concurrent Enrollment			41,980.62	0.00	41,980.6
13. Paraeducator Funding			0.00	0.00	0.0
14. Early Literacy Program			185,823.65	150,313.85	35,509.8
15. Early Intervention			48,668.73	0.00	48,668.7
16. Early Grad. From Compentency Based Educ	cation		0.00	0.00	0.0
17. Educator Salary Adjustments			346,331.90	0.00	346,331.9
18. Teacher Salary Supplement Program			0.00	0.00	0.0
19. National Board Certified Teacher Program			0.00	0.00	0.0
20. Teacher Supplies and Materials			10,484.74	0.00	10,484.7
21. Effective Teachers in High Poverty Schools I	ncentive Progran	n	0.00	0.00	0.0
22. Grants for Educators in High-Need Schools			0.00	0.00	0.0
23. Elementary School Counselor Program			0.00	0.00	0.0
24. Grants for Professional Learning			0.00	0.00	0.0
25. Grants for New and Aspiring Principals			0.00	0.00	0.0
26. School LAND Trust			312,818.00	0.00	312,818.0
27. Teacher & Students Success Act Program			213,411.00	0.00	213,411.0
28. Student Health & Counseling Support Prog	ram		61,841.64	0.00	61,841.6
29. Library Books and Electronic Resources			1,446.18	0.00	1,446.1
30. School Nurses		<u></u>	5,101.55	0.00	5,101.5
31. Dual Immersion		<u></u>	0.00	0.00	0.0
32. MOST			0.00	0.00	0.0
33. Beverley Taylor Sorenson Elementary Arts			0.00	0.00	0.0
34. Digital Teaching and Learning			0.00	0.00	0.0
I: LEEWAY PROGRAMS					
1. Voted Local Levy Program, Min. Basic Grov	wth, and Local Le	vy Growth	328,774.57	328,774.57	0.0
<ol><li>Board Local Levy Program, Min. Basic Grov</li></ol>	vth, and Local Le	vy Growth	3,058,166.64	3,058,166.64	0.0
	TO.	TAL:	11,284,604.44	6,275,917.06	5,008,687.3

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	5,008,687.38

Value of WPU: \$3,596 0.001004 Voted Local Levy: Board Local Levy: 0.001385 Adjusted Assessed Valuation: 18,464,393,153

### **Utah State Supported Minimum School Program District Summary** FY 2021 Midyear Update

Adjusted Assessed Valuation: \$ 18,4 Collection Rate:	95.38%		Recipient: Pa	ark City	22
Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	28,671,259		Local & State	Less Local	State
Local Revenue Required:	28,671,259		Amount		Support
Recapture:	8,074,912	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	574,804				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		4,486.340	16,132,877.64	16,132,877.64	0.00
2. Nec. Existent Small Rural Schools		.000	0.00	0.00	0.00
3. Professional Staff		478.688	1,721,361.91	1,721,361.91	0.00
4. Administrative Costs		.000	0.00	0.00	0.0
5. Foreign Exchange Students		.000	0.00	0.00	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education Add-On		326.984	1,175,836.06	1,175,836.06	0.00
2. Special Education Self-Contained		56.933	204,732.27	204,732.27	0.00
3. Special Education Pre-School		21.666	77,910.27	77,910.27	0.00
4. Extended Yr. Pgm Severely Disabled		2.110	7,586.36	7,586.36	0.00
5. Special Education Impact Aid		7.683	27,628.59	27,628.59	0.00
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educ	rators	1.872	6,732.00	6,732.00	0.00
8. Career and Technical Ed Add-On	-	165.452	594,965.00	594,965.00	0.00
9. Class Size Reduction K - 8th Grade		274.607	987,486.61	987,486.61	0.00
TOTAL BASIC SCHOOL PROGRAM (A and B)		5,822.335	20,937,116.71	20,937,116.71	0.00
C. RELATED TO BASIC PROGRAM, ETC.		3,022.333	20,557,110.71	20,557,110.71	0.00
1. Pupil Transportation			1,164,511.08	0.00	1,164,511.08
Rural School District Transportation Grants			0.00	0.00	0.00
Rural School District Transportation Grants     Rural School Transportation Reimbursemen			0.00	0.00	0.00
Kurai School Transportation Reimbursemen     Flexible Allocation WPU Distribution	ıı	-	0.00	0.00	0.00
		_			
5. Enhancement for At-Risk Students			207,118.09	0.00	207,118.09
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			0.00	0.00	0.00
8. Adult Education			62,558.00	0.00	62,558.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institutions			10,872.00	0.00	10,872.0
11. Enhancement for Accelerated Students			83,149.80	0.00	83,149.8
12. Concurrent Enrollment			47,304.56	0.00	47,304.5
13. Paraeducator Funding			0.00	0.00	0.0
14. Early Literacy Program			1,806,672.34	1,778,958.42	27,713.9
15. Early Intervention			79,072.27	0.00	79,072.2
16. Early Grad. From Compentency Based Educ	cation		0.00	0.00	0.0
17. Educator Salary Adjustments			1,814,477.96	0.00	1,814,477.9
18. Teacher Salary Supplement Program			0.00	0.00	0.0
19. National Board Certified Teacher Program			0.00	0.00	0.0
20. Teacher Supplies and Materials			52,887.87	0.00	52,887.8
21. Effective Teachers in High Poverty Schools I	ncentive Progran	n	0.00	0.00	0.0
22. Grants for Educators in High-Need Schools			0.00	0.00	0.0
23. Elementary School Counselor Program			0.00	0.00	0.0
24. Grants for Professional Learning			0.00	0.00	0.0
25. Grants for New and Aspiring Principals			0.00	0.00	0.0
26. School LAND Trust			761,035.00	0.00	761,035.0
27. Teacher & Students Success Act Program			713,381.99	0.00	713,381.9
28. Student Health & Counseling Support Prog	ram		97,800.00	0.00	97,800.0
29. Library Books and Electronic Resources			5,389.72	0.00	5,389.7
30. School Nurses			9,866.02	0.00	9,866.0
31. Dual Immersion			313,688.92	0.00	313,688.9
32. MOST			0.00	0.00	0.0
33. Beverley Taylor Sorenson Elementary Arts			0.00	0.00	0.0
34. Digital Teaching and Learning			0.00	0.00	0.0
II: LEEWAY PROGRAMS			2.20		0.0.
Voted Local Levy Program, Min. Basic Grov	vth. and Local Lev	vy Growth	18,836,606.35	18,836,606.35	0.00
Board Local Levy Program, Min. Basic Grov			12,515,095.95	12,515,095.95	0.00
	TO	·	59,518,604.63	54,067,777.43	5,450,827.20

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	5,450,827.20

Value of WPU: \$3,596 Voted Local Levy: 0.001600 Board Local Levy: 0.000405 Adjusted Assessed Valuation: Collection Rate: 148,209,436

### Utah State Supported Minimum School Program **District Summary** FY 2021 Midyear Update

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Adjusted Assessed Valuation: \$ 148,209 Collection Rate: 88	,436 8.69%	Recipient: P	iute	23
	1628			
9	3,996	Local & State	Less Local	State
	3,996	Amount		Support
Recapture:	0 WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	220			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	286.276	1,029,449.20	213,996.00	815,453.20
Nec. Existent Small Rural Schools	418.177	1,503,763.82	0.00	1,503,763.82
3. Professional Staff	58.072	208,825.41	0.00	208,825.41
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00	0.00	0.00
1. Special Education Add-On	58.712	211,129.31	0.00	211,129.31
Special Education Self-Contained	2.989	10,748.04	0.00	10,748.04
Special Education Pre-School	.000	0.00	0.00	0.00
Extended Yr. Pgm Severely Disabled	.841	3,024.43	0.00	3,024.43
Special Education Impact Aid	1.104	3,969.63	0.00	3,969.63
Special Education - Impact Aid     Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Education — Intensive Services 7. Special Ed Extended Year for Special Educators	.146	525.36	525.36	0.00
8. Career and Technical Ed Add-On	83.081	298,757.00	(525.36)	299,282.36
9. Class Size Reduction K - 8th Grade	15.578	56,020.22	0.00	56,020.22
TOTAL BASIC SCHOOL PROGRAM (A and B)	924.976	3,326,212.42	213,996.00	3,112,216.42
C. RELATED TO BASIC PROGRAM, ETC.	924.976	3,320,212.42	213,990.00	3,112,210.42
1. Pupil Transportation	-	200,120.70	0.00	200,120.70
·	-	0.00	0.00	0.00
Rural School District Transportation Grants     Rural School Transportation Reimburgement	-	0.00	0.00	0.00
Rural School Transportation Reimbursement     Flexible Allocation WPU Distribution	-	0.00	-	0.00
	-		0.00	
5. Enhancement for At-Risk Students	<u> </u>	31,073.24	0.00	31,073.24
6. Gang Prevention	<u> </u>	0.00	0.00	0.00
7. Youth in Custody	<u> </u>	0.00	0.00	0.00
8. Adult Education	-	0.00	0.00	0.00
9. Adult Education Supplemental	<u> </u>	0.00	0.00	0.00
10. Adult Education - Corrections Institutions	-	0.00	0.00	0.00
11. Enhancement for Accelerated Students	<u> </u>	0.00	0.00	0.00
12. Concurrent Enrollment	<u> </u>	25,734.37	0.00	25,734.37
13. Paraeducator Funding	<u> </u>	0.00	0.00	0.00
14. Early Literacy Program	<u> </u>	61,855.76	14,538.92	47,316.84
15. Early Intervention	_	40,708.19	0.00	40,708.19
16. Early Grad. From Compentency Based Education	_	0.00	0.00	0.00
17. Educator Salary Adjustments	<u> </u>	156,711.53	0.00	156,711.53
18. Teacher Salary Supplement Program	_	0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		4,964.88	0.00	4,964.88
21. Effective Teachers in High Poverty Schools Incentiv	e Program	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		224,803.00	0.00	224,803.00
27. Teacher & Students Success Act Program		117,264.73	0.00	117,264.7
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		817.82	0.00	817.8
30. School Nurses		3,796.25	0.00	3,796.2
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and	d Local Levy Growth	714,525.52	227,573.25	486,952.2
2. Board Local Levy Program, Min. Basic Growth, and	· · · · · · · · · · · · · · · · · · ·	178,631.38	82,540.37	96,091.0
, <u> </u>	TOTAL:	5,087,219.79	538,648.54	4,548,571.25

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	91,347.26
2. Foundation Guarantee Min. Basic Growth	108,652.74
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	200,000.00
TOTAL STATE SUPPORT FUNDING	4,748,571.25

Value of WPU: \$3,596 Voted Local Levy: 0.001052 Board Local Levy: 0.001020 Adjusted Assessed Valuation: Collection Rate: \$ 1,204,789,409

95.27%

# Utah State Supported Minimum School Program District Summary FY 2021 Midyear Update

Recipient: Rich

Collection Rate:	95.27%	_	Recipient: 1	NICII	24
Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	1,868,623		Local & State	Less Local	State
Local Revenue Required:	1,868,623		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	7,584				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS		.=		. ====	
1. Grades K-12	_	473.316	1,702,044.78	1,702,044.78	0.00
2. Nec. Existent Small Rural Schools	-	517.848	1,862,182.07	166,578.22	1,695,603.85
3. Professional Staff	-	92.789	333,668.69	0.00	333,668.69
4. Administrative Costs	-	.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		77.015	200 101 40	0.00	200 101 40
Special Education Add-On     Special Education Self-Contained	-	77.915 7.394	280,181.48	0.00	280,181.48
•	-		26,590.42	0.00	26,590.42
3. Special Education Pre-School	-	17.333	62,328.22	0.00	62,328.22
4. Extended Yr. Pgm Severely Disabled	-	.982	3,529.61	0.00	3,529.61
5. Special Education Impact Aid	-	1.832	6,589.58	0.00	6,589.58
6. Special Education Intensive Services	ators	.000	0.00	0.00 1,918.40	0.00
<ol> <li>Special Ed Extended Year for Special Education</li> <li>Career and Technical Ed Add-On</li> </ol>	1015	42.728	1,918.40 153,650.00	(1,918.40)	155,568.40
9. Class Size Reduction K - 8th Grade	-	32.325	116,242.07	0.00	116,242.07
TOTAL BASIC SCHOOL PROGRAM (A and B)		1,264.995	4,548,925.32	1,868,623.00	2,680,302.32
C. RELATED TO BASIC PROGRAM, ETC.		1,204.995	4,340,323.32	1,000,025.00	2,000,302.32
1. Pupil Transportation			272 661 70	0.00	272,661.78
Rural School District Transportation Grants		-	272,661.78 0.00	0.00	0.00
Rural School District Transportation Grants     Rural School Transportation Reimbursement		-	0.00	0.00	0.00
Kurai School Transportation Reimbursement     Flexible Allocation WPU Distribution		-	0.00	0.00	0.00
The Allocation WPO Distribution     Enhancement for At-Risk Students		-	37,990.99	0.00	37,990.99
6. Gang Prevention		-	0.00	0.00	0.00
7. Youth in Custody		-	0.00	0.00	0.00
8. Adult Education		-	0.00	0.00	0.00
Adult Education     Supplemental		-	0.00	0.00	0.00
10. Adult Education - Corrections Institutions		-	0.00	0.00	0.00
11. Enhancement for Accelerated Students		-	0.00	0.00	0.00
12. Concurrent Enrollment		-	36,081.30	0.00	36,081.30
13. Paraeducator Funding		-	0.00	0.00	0.00
14. Early Literacy Program		-	141,641.88	113,927.96	27,713.92
15. Early Intervention		-	42,290.71	0.00	42,290.71
16. Early Grad. From Compentency Based Educa	ation	-	0.00	0.00	0.00
17. Educator Salary Adjustments	ation	-	194,080.95	0.00	194,080.95
Teacher Salary Supplement Program		-	0.00	0.00	0.00
19. National Board Certified Teacher Program		-	0.00	0.00	0.00
20. Teacher Supplies and Materials		-	5,812.54	0.00	5,812.54
21. Effective Teachers in High Poverty Schools In	contivo Drog	ram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools	icentive Frog	-	0.00	0.00	0.00
23. Elementary School Counselor Program		-	0.00	0.00	0.00
24. Grants for Professional Learning		-	0.00	0.00	0.00
25. Grants for New and Aspiring Principals		-	0.00	0.00	0.00
26. School LAND Trust		-	-	0.00	
27. Teacher & Students Success Act Program		-	251,028.00 144,348.54	0.00	251,028.00 144,348.54
-	am	-	43,093.68		43,093.68
28. Student Health & Counseling Support Program			1,192.28	0.00	1,192.28
29. Library Books and Electronic Resources			0.00	0.00	0.00
30. School Nurses 31. Dual Immersion			0.00	0.00	0.00
32. MOST					
			0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts			0.00	0.00	
34. Digital Teaching and Learning II: LEEWAY PROGRAMS			0.00	0.00	0.00
1. Voted Local Levy Program, Min. Basic Grow	th and local	Low Growth	1,285,631.64	1 205 621 64	0.00
, 5	,	' -		1,285,631.64	0.00
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			701,522.48	701,522.48	
, , ,		TOTAL:	7,706,302.09	3,969,705.08	3,736,597.01

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	22,836.81
2. Foundation Guarantee Min. Basic Growth	27,163.19
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	50,000.00
TOTAL STATE SUPPORT FUNDING	3,786,597.01

Value of WPU: \$3,596 Voted Local Levy: 0.001600 Board Local Levy: 0.002179 Adjusted Assessed Valuation: Collection Rate: 826,003,934

### **Utah State Supported Minimum School Program** District Summary FY 2021 Midyear Update

Adjusted Assessed Valuation: \$ 826,003,93		Badalaut. C	1	25
Collection Rate: 92.1		Recipient: S	an Juan	25
Basic Program Tax Rate: 0.0016 Local Revenue Produced: 1,239,7		Laurel O Chaha	territoral	C1-1-
Local Revenue Produced: 1,239,7 Local Revenue Required: 1,239,7	-	Local & State Amount	Less Local	State Support
Recapture:	0 WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 9,2		Generateu	Amount	Amount
I: BASIC SCHOOL PROGRAMS:	.27			
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,736.734	9,841,296.47	1,239,711.00	8,601,585.47
Nec. Existent Small Rural Schools	1,160.810	4,174,273.06	0.00	4,174,273.06
3. Professional Staff	376.791	1,354,941.16	0.00	1,354,941.16
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	387.484	1,393,390.87	0.00	1,393,390.87
2. Special Education Self-Contained	45.989	165,376.04	0.00	165,376.04
3. Special Education Pre-School	56.331	202,566.71	0.00	202,566.71
4. Extended Yr. Pgm Severely Disabled	2.574	9,254.99	0.00	9,254.99
5. Special Education Impact Aid	10.090	36,282.38	0.00	36,282.38
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	2.349	8,448.00	8,448.00	0.00
8. Career and Technical Ed Add-On	249.686	897,871.00	(8,448.00)	906,319.00
9. Class Size Reduction K - 8th Grade	176.852	635,961.16	0.00	635,961.16
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,205.690	18,719,661.84	1,239,711.00	17,479,950.84
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		2,221,123.37	0.00	2,221,123.37
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		1,606,588.89	0.00	1,606,588.89
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		123,643.00	0.00	123,643.00
8. Adult Education	8. Adult Education			182,953.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		38,810.00	0.00	38,810.00
11. Enhancement for Accelerated Students		2,271.04	0.00	2,271.04
12. Concurrent Enrollment		66,444.95	0.00	66,444.95
13. Paraeducator Funding		21,428.58	0.00	21,428.58
14. Early Literacy Program		284,065.97	90,402.79	193,663.18
15. Early Intervention		170,282.87	0.00	170,282.87
16. Early Grad. From Compentency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,090,513.42	0.00	1,090,513.42
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials	_	31,503.19	0.00	31,503.19
21. Effective Teachers in High Poverty Schools Incentive	Program	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program	_	0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals	_	0.00	0.00	0.00
26. School LAND Trust	537,585.00	0.00	537,585.0	
27. Teacher & Students Success Act Program		614,695.86	0.00	614,695.8
28. Student Health & Counseling Support Program	130,039.58	0.00	130,039.5	
29. Library Books and Electronic Resources	_	4,747.98	0.00	4,747.9
30. School Nurses		6,743.95 0.00	0.00	6,743.9
31. Dual Immersion				0.00
32. MOST		0.00	0.00	0.0
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.0
34. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS		4.004.004.51	4 226 776 06	2.004.541.5
Voted Local Levy Program, Min. Basic Growth, and L     Basic Growth, and L	· —	4,021,291.54	1,336,776.92	2,684,514.6
Board Local Levy Program, Min. Basic Growth, and L		1,005,322.88	334,671.56	670,651.32
	TOTAL:	30,879,716.91	3,001,562.27	27,878,154.6

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	301,980.41
2. Foundation Guarantee Min. Basic Growth	359,189.77
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	661,170.18
TOTAL STATE SUPPORT FUNDING	28,539,324.82

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.001307

 Board Local Levy:
 0.001718

 Adjusted Assessed Valuation:
 \$ 1,699,031,898

92.84%

Collection Rate:

## Utah State Supported Minimum School Program District Summary FY 2021 Midyear Update

Recipient: Sevier

26

Basic Program Tax Rate: 0.001628 Local Revenue Produced: 2,567,977 Local & State Less Local State 2,567,977 Local Revenue Required: Amount Support Recapture: WPUs Generated Amount Amount 51,139 Charter School Levy Local Revenue: I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 4,293.705 15,440,164.18 2,567,977.00 12,872,187.18 2. Nec. Existent Small Rural Schools 581.368 2,090,598.73 0.00 2,090,598.73 3. Professional Staff 1,849,951.25 1,849,951.25 514.447 0.00 4. Administrative Costs .000 0.00 0.00 5. Foreign Exchange Students .000 0.00 0.00 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education -- Add-On 542.974 1.952.533.70 0.00 1.952.533.70 194,583.56 2. Special Education -- Self-Contained 54.113 194,583.56 0.00 3. Special Education -- Pre-School 131.439 472,655.65 0.00 472.655.65 4. Extended Yr. Pgm. -- Severely Disabled 3.561 12,806.57 0.00 12,806.57 5. Special Education -- Impact Aid 15.212 54,701.44 0.00 54,701.44 6. Special Education -- Intensive Services 0.00 0.00 .000 0.00 8,918.37 7. Special Ed -- Extended Year for Special Educators 2.480 8,918.37 0.00 8. Career and Technical Ed. -- Add-On 388.743 1,397,918.00 (8,918.37) 1,406,836.37 9. Class Size Reduction -- K - 8th Grade 279.108 1,003,674.00 0.00 1,003,674.00 TOTAL BASIC SCHOOL PROGRAM (A and B) 6,807.148 24,478,505.45 2,567,977.00 21,910,528.45 C. RELATED TO BASIC PROGRAM, ETC. 1,183,269.43 1,183,269.43 0.00 1. Pupil Transportation 2. Rural School District Transportation Grants 0.00 0.00 0.00 0.00 0.00 3. Rural School Transportation Reimbursement 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 262,030.73 262,030.73 5. Enhancement for At-Risk Students 0.00 6. Gang Prevention 0.00 0.00 0.00 7. Youth in Custody 201,050.00 0.00 201,050.00 39,251.00 0.00 39,251.00 8. Adult Education 9. Adult Education Supplemental 0.00 0.00 0.00 10. Adult Education - Corrections Institutions 20,437.00 20.437.00 0.00 11. Enhancement for Accelerated Students 25,287.49 0.00 25,287.49 12. Concurrent Enrollment 150,995.08 0.00 150,995.08 13. Paraeducator Funding 0.00 0.00 0.00 176,834.85 14. Early Literacy Program 341,658.72 164,823.87 15. Early Intervention 138,680.46 0.00 138,680.46 16. Early Grad. From Compentency Based Education 0.00 0.00 0.00 17. Educator Salary Adjustments 1,288,859.52 0.00 1,288,859.52 18. Teacher Salary Supplement Program 0.00 0.00 0.00 19. National Board Certified Teacher Program 0.00 0.00 0.00 20. Teacher Supplies and Materials 38,644.38 0.00 38,644.38 21. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 22. Grants for Educators in High-Need Schools 0.00 0.00 0.00 0.00 0.00 0.00 23. Elementary School Counselor Program 24. Grants for Professional Learning 0.00 0.00 0.00 25. Grants for New and Aspiring Principals 0.00 0.00 0.00 26. School LAND Trust 736,008.00 736,008.00 0.00 844,168.92 27. Teacher & Students Success Act Program 844,168.92 0.00 28. Student Health & Counseling Support Program 190,244.13 0.00 190,244.13 29. Library Books and Electronic Resources 6,186.48 0.00 6,186.48 30. School Nurses 9,198.51 0.00 9,198.51 31. Dual Immersion 0.00 0.00 0.00 0.00 32. MOST 0.00 0.00 33. Beverley Taylor Sorenson Elementary Arts 0.00 0.00 0.00 164,543.67 164,543.67 0.00 34. Digital Teaching and Learning II: LEEWAY PROGRAMS 4,295,443.98 2,310,377.37 1,985,066.61 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 2,277,538.39 1,231,910.03 1,045,628.36 TOTAL: 36,692,001.34 6,287,099.25 30,404,902.09

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	55,308.34
2. Foundation Guarantee Min. Basic Growth	65,786.36
3. Enrollment Growth	2,811.07
4. Enrollment Growth Min. Basic Growth	5,581.07
TOTAL:	129,486.84
TOTAL STATE SUPPORT FUNDING	30,534,388.93

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.001600

 Board Local Levy:
 0.001482

 Adjusted Assessed Valuation:
 \$ 764,941,211

 Collection Rate:
 92.72%

### Utah State Supported Minimum School Program District Summary FY 2021 Midyear Update

Recipient: South Sanpete 27

Collection Rate:	92.72%		Recipient: South Sanpete		27	
Basic Program Tax Rate:	0.001628					
Local Revenue Produced:	1,154,665		Local & State	Less Local	State	
Local Revenue Required:	1,154,665		Amount		Support	
Recapture:	0	WPUs	Generated	Amount	Amount	
Charter School Levy Local Revenue:	18,980					
I: BASIC SCHOOL PROGRAMS:						
A: REGULAR BASIC SCHOOL PROGRAMS						
1. Grades K-12		3,032.178	10,903,711.29	1,154,665.00	9,749,046.29	
2. Nec. Existent Small Rural Schools		279.683	1,005,740.92	0.00	1,005,740.92	
3. Professional Staff		326.285	1,173,319.25	0.00	1,173,319.25	
4. Administrative Costs		.000	0.00	0.00	0.00	
5. Foreign Exchange Students		.000	0.00	0.00	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM	VI					
Special Education Add-On		530.084	1,906,180.98	0.00	1,906,180.98	
2. Special Education Self-Containe	ed	48.028	172,707.89	0.00	172,707.89	
3. Special Education Pre-School		115.551	415,521.45	0.00	415,521.45	
4. Extended Yr. Pgm Severely Disc	abled	.628	2,259.00	0.00	2,259.00	
5. Special Education Impact Aid		64.099	230,499.28	0.00	230,499.28	
6. Special Education Intensive Ser		.000	0.00	0.00	0.00	
7. Special Ed Extended Year for Sp		1.607	5,778.96	5,778.96	0.00	
8. Career and Technical Ed Add-C		254.216	914,166.00	(5,778.96)	919,944.96	
9. Class Size Reduction K - 8th Gra		195.584	703,319.46	0.00	703,319.46	
TOTAL BASIC SCHOOL PROGRAM (A and B	)	4,847.943	17,433,204.48	1,154,665.00	16,278,539.48	
C. RELATED TO BASIC PROGRAM, ETC.						
1. Pupil Transportation			577,964.49	0.00	577,964.49	
Rural School District Transportation			0.00	0.00	0.00	
3. Rural School Transportation Reim			0.00	0.00	0.00	
Flexible Allocation WPU Distribut			0.00	0.00	0.00	
5. Enhancement for At-Risk Students	5		203,444.53	0.00	203,444.53	
6. Gang Prevention			0.00	0.00	0.00	
7. Youth in Custody			453,832.00	0.00	453,832.00	
8. Adult Education			72,400.00	0.00	72,400.00	
9. Adult Education Supplemental			0.00	0.00	0.00	
10. Adult Education - Corrections Inst			1,453,367.00	0.00	1,453,367.00	
11. Enhancement for Accelerated Stu	dents		0.00	0.00	0.00	
12. Concurrent Enrollment			87,277.59	0.00	87,277.59	
13. Paraeducator Funding			0.00	0.00	0.00	
14. Early Literacy Program			228,696.05	75,792.87	152,903.18	
15. Early Intervention			110,051.26	0.00	110,051.26	
<ol><li>Early Grad. From Compentency B</li></ol>	ased Education		0.00	0.00	0.00	
17. Educator Salary Adjustments			1,005,693.52	0.00	1,005,693.52	
<ol><li>Teacher Salary Supplement Progr</li></ol>			0.00	0.00	0.00	
<ol><li>National Board Certified Teacher</li></ol>	Program		0.00	0.00	0.00	
20. Teacher Supplies and Materials			30,316.23	0.00	30,316.23	
21. Effective Teachers in High Poverty	-	n	0.00	0.00	0.00	
22. Grants for Educators in High-Need			0.00	0.00	0.00	
23. Elementary School Counselor Prop	gram		0.00	0.00	0.00	
24. Grants for Professional Learning			0.00	0.00	0.00	
25. Grants for New and Aspiring Prince	ripals		0.00	0.00	0.00	
26. School LAND Trust			578,180.00	0.00	578,180.00	
27. Teacher & Students Success Act F	J		588,912.33	0.00	588,912.33	
28. Student Health & Counseling Sup	-		142,356.81	0.00	142,356.81	
29. Library Books and Electronic Reso	ources		4,292.88	0.00	4,292.88	
30. School Nurses			7,198.03	0.00	7,198.03	
31. Dual Immersion			0.00	0.00	0.00	
32. MOST			0.00	0.00	0.00	
33. Beverley Taylor Sorenson Elemen	itary Arts		0.00	0.00	0.00	
34. Digital Teaching and Learning			0.00	0.00	0.00	
II: LEEWAY PROGRAMS						
1. Voted Local Levy Program, Min.	Basic Growth, and Local Lev	vy Growth	3,744,938.59	1,270,112.52	2,474,826.07	
<ol><li>Board Local Levy Program, Min. I</li></ol>			936,234.65	319,936.17	616,298.48	
	TO	TAL:	27,658,360.44	2,820,506.56	24,837,853.88	

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	782,263.87
2. Foundation Guarantee Min. Basic Growth	930,461.58
3. Enrollment Growth	722.85
4. Enrollment Growth Min. Basic Growth	1,435.13
TOTAL:	1,714,883.43
TOTAL STATE SUPPORT FUNDING	26,552,737.31

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.000600

 Board Local Levy:
 0.002083

 Adjusted Assessed Valuation:
 \$ 2,692,846,478

 Collection Rate:
 95.06%

## Utah State Supported Minimum School Program District Summary FY 2021 Midyear Update

Recipient: South Summit 2

Collection Rate:	95.06%		Recipient: South Summit		28	
Basic Program Tax Rate:	0.001628					
Local Revenue Produced:	4,167,387		Local & State	Less Local	State	
Local Revenue Required:	4,167,387		Amount		Support	
Recapture:	0	WPUs	Generated	Amount	Amount	
Charter School Levy Local Revenue:	92,055					
I: BASIC SCHOOL PROGRAMS:						
A: REGULAR BASIC SCHOOL PROGRAMS						
1. Grades K-12		1,635.715	5,882,030.14	4,167,387.00	1,714,643.14	
<ol><li>Nec. Existent Small Rural Schools</li></ol>		181.259	651,807.86	0.00	651,807.86	
3. Professional Staff		166.486	598,682.50	0.00	598,682.50	
4. Administrative Costs		.000	0.00	0.00	0.00	
5. Foreign Exchange Students		.000	0.00	0.00	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM						
<ol> <li>Special Education Add-On</li> </ol>		167.361	601,829.41	0.00	601,829.41	
2. Special Education Self-Contained		11.000	39,556.00	0.00	39,556.00	
<ol><li>Special Education Pre-School</li></ol>		7.222	25,970.09	0.00	25,970.09	
<ol><li>Extended Yr. Pgm Severely Disabled</li></ol>	<u> </u>	1.254	4,509.35	0.00	4,509.35	
5. Special Education Impact Aid		3.245	11,670.70	0.00	11,670.70	
6. Special Education Intensive Services		.000	0.00	0.00	0.00	
7. Special Ed Extended Year for Special	Educators	.438	1,576.16	1,576.16	0.00	
8. Career and Technical Ed Add-On		177.409	637,964.00	(1,576.16)	639,540.16	
9. Class Size Reduction K - 8th Grade		105.327	378,756.00	0.00	378,756.00	
TOTAL BASIC SCHOOL PROGRAM (A and B)		2,456.716	8,834,352.21	4,167,387.00	4,666,965.21	
C. RELATED TO BASIC PROGRAM, ETC.						
1. Pupil Transportation			358,786.54	0.00	358,786.54	
2. Rural School District Transportation Gr	ants		0.00	0.00	0.00	
3. Rural School Transportation Reimburse	ement		0.00	0.00	0.00	
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00	
5. Enhancement for At-Risk Students			81,692.10	0.00	81,692.10	
6. Gang Prevention			0.00	0.00	0.00	
7. Youth in Custody			0.00	0.00	0.00	
8. Adult Education			31,750.00	0.00	31,750.00	
9. Adult Education Supplemental			0.00	0.00	0.00	
10. Adult Education - Corrections Institution	ons		0.00	0.00	0.00	
11. Enhancement for Accelerated Student	S		13,253.34	0.00	13,253.34	
12. Concurrent Enrollment			39,977.30	0.00	39,977.30	
13. Paraeducator Funding			0.00	0.00	0.00	
14. Early Literacy Program			284,399.64	245,912.67	38,486.97	
15. Early Intervention			50,538.98	0.00	50,538.98	
16. Early Grad. From Compentency Based	Education		0.00	0.00	0.00	
17. Educator Salary Adjustments			541,682.76	0.00	541,682.76	
18. Teacher Salary Supplement Program			0.00	0.00	0.00	
19. National Board Certified Teacher Prog	ram		0.00	0.00	0.00	
20. Teacher Supplies and Materials			15,333.59	0.00	15,333.59	
21. Effective Teachers in High Poverty Sch	ools Incentive Program	n 🗀	0.00	0.00	0.00	
22. Grants for Educators in High-Need Sch	ū		0.00	0.00	0.00	
23. Elementary School Counselor Program			50,000.00	0.00	50,000.00	
24. Grants for Professional Learning		<del>-</del>	0.00	0.00	0.00	
25. Grants for New and Aspiring Principals	i	<del>-</del>	0.00	0.00	0.00	
26. School LAND Trust		<del> </del>	395,085.00	0.00	395,085.00	
27. Teacher & Students Success Act Progr	am	<del> </del>	298,478.29	0.00	298,478.29	
28. Student Health & Counseling Support		<u> </u>	86,803.23	0.00	86,803.23	
29. Library Books and Electronic Resource	-	<del> </del>	2,611.66	0.00	2,611.66	
30. School Nurses		<u> </u>	6,414.97	0.00	6,414.97	
31. Dual Immersion		<u> </u>	105,609.54	0.00	105,609.54	
32. MOST		<del> </del>	0.00	0.00	0.00	
33. Beverley Taylor Sorenson Elementary	Δrts	<u> </u>	0.00	0.00	0.00	
	AI IS	<del> </del>		0.00		
34. Digital Teaching and Learning			88,326.14	0.00	88,326.14	
II: LEEWAY PROGRAMS	Growth and leastle	an Grouth	1 640 140 05	1 640 140 05	0.00	
Voted Local Levy Program, Min. Basic     Reard Local Levy Program, Min. Basic			1,649,149.05	1,649,149.05	0.00	
<ol><li>Board Local Levy Program, Min. Basic</li></ol>	Growin, and Local Le	vy drowtii	3,843,677.29	3,843,677.29	0.00	

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	6,871,795.62

Value of WPU: \$3,596 Voted Local Levy: 0.002206 Board Local Levy: 0.001317 Adjusted Assessed Valuation: Collection Rate: \$ 74,135,252

### **Utah State Supported Minimum School Program** District Summary FY 2021 Midyear Update

Adjusted Assessed Valuation: \$ Collection Rate:	74,135,252 89.08%		Recipient: Ti	ntic	29
Basic Program Tax Rate:	0.001628		-		
Local Revenue Produced:	107,513		Local & State	Less Local	State
Local Revenue Required:	107,513		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	0				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		206.323	741,938.71	107,513.00	634,425.71
<ol><li>Nec. Existent Small Rural Schools</li></ol>		410.889	1,477,554.88	0.00	1,477,554.88
3. Professional Staff		56.443	202,968.29	0.00	202,968.29
4. Administrative Costs		.000	0.00	0.00	0.0
5. Foreign Exchange Students		.000	0.00	0.00	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM					
1. Special Education Add-On		31.976	114,985.44	0.00	114,985.4
2. Special Education Self-Contained		2.000	7,192.00	0.00	7,192.0
3. Special Education Pre-School		1.444	5,194.02	0.00	5,194.0
4. Extended Yr. Pgm Severely Disabled		.739	2,657.02	0.00	2,657.0
5. Special Education Impact Aid		.574	2,064.21	0.00	2,064.2
6. Special Education Intensive Services		.000	0.00	0.00	0.0
7. Special Ed Extended Year for Special Edu	ucators	.587	2,110.56	2,110.56	0.0
8. Career and Technical Ed Add-On		58.059	208,777.00	(2,110.56)	210,887.5
9. Class Size Reduction K - 8th Grade		12.414	44,641.51	0.00	44,641.5
TOTAL BASIC SCHOOL PROGRAM (A and B)		781.448	2,810,083.64	107,513.00	2,702,570.6
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			50,421.98	0.00	50,421.9
2. Rural School District Transportation Grant:			0.00	0.00	0.0
3. Rural School Transportation Reimburseme	nt		0.00	0.00	0.0
4. Flexible Allocation WPU Distribution			0.00	0.00	0.0
5. Enhancement for At-Risk Students			131,152.84	0.00	131,152.8
6. Gang Prevention			0.00	0.00	0.0
7. Youth in Custody			0.00	0.00	0.0
8. Adult Education			33,501.00	0.00	33,501.0
9. Adult Education Supplemental			0.00	0.00	0.0
10. Adult Education - Corrections Institutions 11. Enhancement for Accelerated Students			0.00	0.00	0.0
12. Concurrent Enrollment			0.00	0.00	0.0
			10,757.34	0.00	10,757.3 0.0
13. Paraeducator Funding			52,959.53	8,385.81	44,573.7
<ol> <li>Early Literacy Program</li> <li>Early Intervention</li> </ol>			36,823.82	0.00	36,823.8
Early Intervention     Early Grad. From Compentency Based Edit	ication		0.00	0.00	0.0
17. Educator Salary Adjustments	ication		111,042.50	0.00	111,042.5
18. Teacher Salary Supplement Program			0.00	0.00	0.0
19. National Board Certified Teacher Program			0.00	0.00	0.0
20. Teacher Supplies and Materials	ı		3,470.70	0.00	3,470.7
21. Effective Teachers in High Poverty Schools	Incentive Program	n —	0.00	0.00	0.0
22. Grants for Educators in High-Need Schools	-	"	0.00	0.00	0.0
23. Elementary School Counselor Program	•		0.00	0.00	0.0
24. Grants for Professional Learning			0.00	0.00	0.0
25. Grants for New and Aspiring Principals			0.00	0.00	0.0
26. School LAND Trust			217,020.00	0.00	217,020.0
27. Teacher & Students Success Act Program			93,577.64	0.00	93,577.6
28. Student Health & Counseling Support Program			31,488.00	0.00	31,488.0
29. Library Books and Electronic Resources			947.92	0.00	947.9
30. School Nurses			0.00	0.00	0.0
31. Dual Immersion			0.00	0.00	0.0
32. MOST			0.00	0.00	0.0
33. Beverley Taylor Sorenson Elementary Arts	5		0.00	0.00	0.0
34. Digital Teaching and Learning			0.00	0.00	0.0
I: LEEWAY PROGRAMS			2.20		
Voted Local Levy Program, Min. Basic Gro	wth, and Local Le	vy Growth	603,652.68	121,365.13	482,287.5
Board Local Levy Program, Min. Basic Gro		· —	150,913.17	29,815.03	121,098.1
, , ,					

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	91,347.26
2. Foundation Guarantee Min. Basic Growth	108,652.74
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	200,000.00
TOTAL STATE SUPPORT FUNDING	4,270,733.79

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.001600

 Board Local Levy:
 0.002368

 Adjusted Assessed Valuation:
 \$ 5,244,591,433

 Collection Rate:
 92.84%

### Utah State Supported Minimum School Program District Summary FY 2021 Midyear Update

30

Rate: 92.84% Recipient: Tooele

Collection Rate:	92.84%	_	Recipient: 1	ooeie	30
Basic Program Tax Rate:	0.001628	1			
Local Revenue Produced:	7,926,860		Local & State	Less Local	State
Local Revenue Required:	7,926,860		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	810,104				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS			=		
1. Grades K-12	-	20,803.783	74,810,403.43	7,926,860.00	66,883,543.43
2. Nec. Existent Small Rural Schools	-	500.435	1,799,565.12	0.00	1,799,565.12
3. Professional Staff	-	1,920.021	6,904,396.77	0.00	6,904,396.77
4. Administrative Costs	-	.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		2,019.267	7 264 204 74	0.00	7 264 204 74
Special Education Add-On     Special Education Self-Contained	-	,	7,261,284.71	0.00	7,261,284.71
Special Education Self-Contained     Special Education Pro School	-	286.344	1,029,694.62	0.00	1,029,694.62
3. Special Education Pre-School	-	232.546	836,236.92	0.00	836,236.92
4. Extended Yr. Pgm Severely Disabled	-	9.755 47.335	35,080.46	0.00	35,080.46
5. Special Education Impact Aid	-		170,217.54	0.00	170,217.54
6. Special Education Intensive Services	ators -	.000 16.071	0.00 57,789.60	0.00 57,789.60	0.00
<ol> <li>Special Ed Extended Year for Special Educ</li> <li>Career and Technical Ed Add-On</li> </ol>	-	966.265	3,474,689.00	(57,789.60)	3,532,478.60
9. Class Size Reduction K - 8th Grade	-	1,391.535	5,003,959.91	0.00	5,003,959.91
TOTAL BASIC SCHOOL PROGRAM (A and B)		28,193.357	101,383,318.08	7,926,860.00	93,456,458.08
C. RELATED TO BASIC PROGRAM, ETC.		20,193.337	101,363,316.06	7,520,860.00	33,430,436.06
1. Pupil Transportation	I		3,036,556.05	0.00	3,036,556.05
Rural School District Transportation Grants			0.00	0.00	0.00
Rural School Transportation Reimbursement			0.00	0.00	0.00
Flexible Allocation WPU Distribution			0.00	0.00	0.00
5. Enhancement for At-Risk Students			1,124,589.67	0.00	1,124,589.67
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			206,529.00	0.00	206,529.00
8. Adult Education			196,202.00	0.00	196,202.00
Adult Education     Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institutions			10,000.00	0.00	10,000.00
11. Enhancement for Accelerated Students			153,609.00	0.00	153,609.00
12. Concurrent Enrollment			164,393.25	0.00	164,393.25
13. Paraeducator Funding			10,714.29	0.00	104,393.23
14. Early Literacy Program			1,121,114.80	495,314.36	625,800.44
15. Early Intervention			328,151.07	0.00	328,151.07
16. Early Grad. From Compentency Based Educa	ation		0.00	0.00	0.00
17. Educator Salary Adjustments	ation		4,193,808.44	0.00	4,193,808.44
Teacher Salary Supplement Program			0.00	0.00	4,193,808.44
19. National Board Certified Teacher Program			0.00	0.00	0.00
20. Teacher Supplies and Materials			127,261.54	0.00	127,261.54
21. Effective Teachers in High Poverty Schools In	contino Broar		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools	icentive Frogr	dili	0.00	0.00	0.00
23. Elementary School Counselor Program			200,000.00	0.00	200,000.00
24. Grants for Professional Learning			0.00	0.00	0.00
25. Grants for New and Aspiring Principals			0.00	0.00	0.00
26. School LAND Trust			2,299,917.00	0.00	2,299,917.00
27. Teacher & Students Success Act Program			2,992,715.98	0.00	2,992,715.98
28. Student Health & Counseling Support Progr	am		664,756.52	0.00	664,756.52
29. Library Books and Electronic Resources	aiii		19,744.17	0.00	19,744.17
30. School Nurses			27,369.09	0.00	27,369.09
31. Dual Immersion		<u> </u>	772,635.80	0.00	772,635.80
32. MOST		<u> </u>	0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		<u> </u>	0.00	0.00	0.00
		0.00	0.00	0.00	
34. Digital Teaching and Learning II: LEEWAY PROGRAMS			0.00	0.00	0.00
	th and local	Levy Growth	21 770 905 61	8 270 074 20	13 507 931 31
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			21,778,805.61 5,444,701.40	8,270,974.30 2,157,714.52	13,507,831.31 3,286,986.88
2 Roard Local Lovy Program Min Basis Crave					3.480.980.88
2. Board Local Levy Program, Min. Basic Grow		OTAL:	146,256,892.76	18,850,863.18	127,406,029.58

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	2,850,178.80
2. Foundation Guarantee Min. Basic Growth	3,390,137.26
3. Enrollment Growth	263,116.42
4. Enrollment Growth Min. Basic Growth	522,388.06
TOTAL:	7,025,820.54
TOTAL STATE SUPPORT FUNDING	134,431,850.12

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.000000

 Board Local Levy:
 0.002980

 Adjusted Assessed Valuation:
 \$ 4,065,048,059

### Utah State Supported Minimum School Program District Summary FY 2021 Midyear Update

Collection Rate:	96.68%		Recipient	: Uintah	31
Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	6,398,184		Local & State	Less Local	State
Local Revenue Required:	6,398,184		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	649,633				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRA	MS	•			

Recapture:	0 WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 649,	533			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,515.332	23,429,132.67	6,398,184.00	17,030,948.67
2. Nec. Existent Small Rural Schools	145.680	523,865.49	0.00	523,865.49
3. Professional Staff	565.087	2,032,052.61	0.00	2,032,052.61
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	952.568	3,425,434.78	0.00	3,425,434.78
2. Special Education Self-Contained	114.667	412,341.33	0.00	412,341.33
3. Special Education Pre-School	197.881	711,580.48	0.00	711,580.48
4. Extended Yr. Pgm Severely Disabled	4.987	17,934.92	0.00	17,934.92
5. Special Education Impact Aid	22.608	81,297.93	0.00	81,297.93
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	1.998	7,183.05	7,183.05	0.00
8. Career and Technical Ed Add-On	304.035	1,093,309.00	(7,183.05)	1,100,492.05
9. Class Size Reduction K - 8th Grade	453.452	1,630,613.48	0.00	1,630,613.48
TOTAL BASIC SCHOOL PROGRAM (A and B)	9,278.295	33,364,745.74	6,398,184.00	26,966,561.74
C. RELATED TO BASIC PROGRAM, ETC.	0,2.0.200	20,20 ,, 10 1	2,000,00	
1. Pupil Transportation		2,197,464.68	0.00	2,197,464.68
Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		487,787.97	0.00	487,787.97
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		281,198.00	0.00	281,198.00
8. Adult Education	204,278.00	0.00	204,278.00	
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions	58,044.00	0.00	58,044.00	
11. Enhancement for Accelerated Students	40,825.40	0.00	40,825.40	
12. Concurrent Enrollment	66,976.73	0.00	66,976.73	
13. Paraeducator Funding	0.00	0.00	0.00	
14. Early Literacy Program	672,774.03	542,240.38	130,533.65	
15. Early Intervention		194,548.15	0.00	194,548.15
•		0.00	0.00	,
16. Early Grad. From Compentency Based Education		1,747,531.14	0.00	0.00 1,747,531.14
17. Educator Salary Adjustments		0.00		
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		51,040.47	0.00	0.00 51,040.47
20. Teacher Supplies and Materials	Dragram			,
21. Effective Teachers in High Poverty Schools Incentive	Program	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools				
23. Elementary School Counselor Program		0.00	0.00	0.00
Ç	24. Grants for Professional Learning		0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		1,028,313.00	0.00	1,028,313.00
27. Teacher & Students Success Act Program		1,127,303.76	0.00	1,127,303.76
28. Student Health & Counseling Support Program		278,933.77	0.00	278,933.77
29. Library Books and Electronic Resources		8,263.78	0.00	8,263.78
30. School Nurses		11,712.26	0.00	11,712.26
31. Dual Immersion		25,000.00	0.00	25,000.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		229,892.10	0.00	229,892.10
II: LEEWAY PROGRAMS				

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	35,609,942.55

TOTAL:

1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth

2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth

0.00

8,959,120.85

51,035,753.83

0.00

8,485,386.90

15,425,811.28

0.00

473,733.95

35,609,942.55

Value of WPU: \$3,596 Voted Local Levy: 0.001721 Board Local Levy: 0.002204 Adjusted Assessed Valuation: Collection Rate: \$ 7,152,395,381

### **Utah State Supported Minimum School Program** District Summary FY 2021 Midyear Update

Separate	22	scatch	Paciniant, W		Adjusted Assessed Valuation: \$ 7,152,395,381		
Local Revenue Produced: 11,130,595   Local R State   Less Local	32	isattii	Recipient: W	_			
Local Revenue Required:   11,130,595	State	Less Local	Local & State				
Reapture: 0 WPUs   Generated   Amount	Support	Less Local			· · ·		
Charter School Levy Local Revenue: 392,293	Amount	Amount		WPHs	•		
I: BASIC SCHOOL PROGRAMS:	Amount	Amount	Generateu	W1 03	· ·		
B. REGULAR BASIC SCHOOL PROGRAMS							
1. Grades K12 2. Nec. Existent Small Bural Schools 2. Nec. Existent Small Bural Schools 3. Professional Staff 860.302 3. O00 0.00 0.00 3. Professional Staff 860.302 3. O00 0.00 0.00 0.00 0.00 0.00 0.00 0.00							
2. Nec. Existent Small Bural Schools	19,701,345.31	11 130 595 00	30 831 940 31	8 573 954			
3. Professional Staff 4. Administrative Costs 5. Foreign Exchange Students 0.0000 0.0000 0.0000 0.0000 0.00000 0.000000	0.00			·			
4. Administrative Costs 5. Foreign Exchange Students 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	3,093,646.06						
S. Foreign Exchange Students	0.00						
1. Special Education - Add-On   650.472   2,339,098.25   0.00	0.00						
1. Special Education → Add-On	0.00	0.00	0.00	.000			
2. Special Education — Self-Contained 3. Special Education — Per-School 4. Extended Yr. Pgm. — Severely Disabled 5. Special Education — Impact Aid 6. Special Education — Impact Aid 7. Special Education — Impact Aid 7. Special Education — Impact Aid 8. Special Education — Special Educators 8. Career and Technical Ed. — Add-On 9. Class Size Reduction — K - 8th Grade 9. Class Size Reduction — K -	2,339,098.25	0.00	2 339 098 25	650 472			
3. Special Education — Pre-School	214,701.18				·		
4. Extended Yr. Pgm. — Severely Disabled   3.510   12,622.87   0.00	425,909.49				·		
S. Special Education — Impact Aid 6. Special Education — Intensive Services 7. Special Education — Intensive Services 8. Career and Technical Ed. — Add-On 9. Class Size Reduction — K 8th Grade 956.683 2,145,673.79 0.00  TOTAL BASIC SCHOOL PROGRAM (A and B) 11,271.645 11,271.645 11,119,035.55 0.00 11,119,035.55 0.00 2. Rural School District Transportation Grants 1,119,035.55 0.00 2. Rural School Iransportation Grants 0.00 0.00 3. Rural School Transportation Reimbursement 0.00 0.00 4. Flexible Allocation WPU Distribution 0.5. Enhancement for At-Risk Students 0.6. Gang Prevention 0.00 0.00 7. Youth in Custody 0.00 0.00 8. Adult Education 0.00 0.00 9. Adult Education Supplemental 0.00 0.00 9. Adult Education Corrections institutions 11. Enhancement for Accelerated Students 12. Concurrent Enrollment 13. Paraeductor Funding 14. Early Literacy Program 15. Early intervention 16. Early Grad, From Compentency Based Education 17. Educator Salary Adjustments 18. Teacher Salary Supplement Program 0.00 0.00 19. National Board Certified Teacher Program 0.00 0.00 10.00 11. Educator Salary Adjustments 12. Effective Teachers in High-Need Schools 13. Erracher Salary Supplement Program 0.00 0.00 14. Early Literacy Program 15. Early intervention 16. Early Grad, From Compentency Based Education 17. Facher Salary Supplement Program 0.00 0.00 17. Teacher Supplies and Materials 18. Teacher Salary Supplement Program 0.00 0.00 19. National Board Certified Teacher Program 0.00 0.00 19. School LAND Trust 11. Enhancement of Program 0.00 0.00 19. School LAND Trust 11. Enhancement of Schools Incentive Program 10.00 0.00 10.00 12. Grants for Professional Learning 10.00 0.00 12. Grants for Program 1.1,111,643.8 10.00 10.00 10.00 11. Educator Salary Adjustments 11. Educator Salary Adjustments 11. Educator Salary Adjustments 12. Effective Teacher Program 10.00 0.00 10.00 11. Educator Salary Adjustments 10.00 0.00 11. Educator Salary A	12,622.87						
6. Special Education — Intensive Services 7. Special Ed — Extended Year for Special Educators 8. Career and Technical Ed. — Add-On 389.556 1.400,844.00 1.4652.00 1.4652.00 1.4652.00 1.4652.00 1.20 1.20 1.20 1.20 1.20 1.20 1.20	53,748.73				· · · · · · · · · · · · · · · · · · ·		
7. Special Ed – Extended Year for Special Educators         8. Career and Technical Ed Add-On         389,555         1,400,844.00         (14,652.00)           9. Class Size Reduction – K - 8th Grade         596,683         2,2145,673.79         0.00           TOTAL BASIC SCHOOL PROGRAM (A and B)         11,271.645         40,532,836.68         11,130,595.00           C. RELATED TO BASIC PROGRAM, ETC.         1         - 1,119,035.55         0.00           2. Rural School District Transportation Grants         0.00         0.00         0.00           3. Rural School District Transportation Grants         0.00         0.00         0.00           4. Flexible Allocation WPU Distribution         0.00         0.00         0.00           5. Enhancement for At-Risk Students         366,321.79         0.00           6. Gang Prevention         0.00         0.00         0.00           7. Youth in Custody         0.00         0.00         0.00           8. Adult Education Supplemental         0.00         0.00         0.00           10. Adult Education Supplemental         0.00         0.00         0.00           11. Enhancement for Accelerated Students         15,063.00         0.00         0.00           12. Concurrent Enrollment         15,063.00         0.00         0.00 <td< td=""><td>0.00</td><td></td><td></td><td></td><td>·</td></td<>	0.00				·		
8. Career and Technical Ed. – Add-On 389.556 1,400.844.00 (14,652.00) Class Size Reduction – K. et Alb Grade 596.683 2,145,673.79 0.00 TOTAL BASIC SCHOOL PROGRAM (A and B) 11,271.645 40,532,386.68 113,130,595.00 C. RELATED TO BASIC PROGRAM, ETC. 1. Pupil Transportation From 11,271.645 40,532,386.68 113,130,595.00 C. RELATED TO BASIC PROGRAM, ETC. 1. Pupil Transportation From 12,271.645 40,532,386.68 113,130,595.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00				· · · · · ·		
9. Class Size Reduction — K - 8th Grade 596.683 2,145,673.79 0.00 TOLA BASIC SCHOOL PROGRAM (A and B) 11,271.645 40,532,836.68 11,130,595.00 C. RELATED 170 BASIC PROGRAM, ETC.  1. Pupil Transportation	1,415,496.00				· · · · · · · · · · · · · · · · · · ·		
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,145,673.79				<b>—</b>		
C. RELATED TO BASIC PROGRAM, ETC.         1. Pupil Transportation         1,119,035.55         0.00           2. Rural School District Transportation Grants         0.00         0.00         0.00           3. Rural School Transportation Reimbursement         0.00         0.00         0.00           4. Flexible Allocation WPU Distribution         0.00         0.00         0.00           5. Enhancement for Art-Risk Students         366,321.79         0.00         0.00           6. Gang Prevention         0.00         0.00         0.00           7. Youth in Custody         0.00         0.00         0.00           8. Adult Education Supplemental         0.00         0.00         0.00           10. Adult Education Corrections Institutions         15,063.00         0.00           11. Enhancement for Accelerated Students         78,382.34         0.00           12. Concurrent Enrollment         151,899.34         0.00           13. Paraeducator Funding         0.00         0.00           14. Early Literacy Program         785,347.46         689,803.21           15. Early Intervention         134,092.33         0.00           16. Early Grad. From Compentency Based Education         0.00         0.00           17. Educator Salary Adjustments         2,225,503.44	29,402,241.68			-			
1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School District Transportation Reimbursement 4. Flexible Allocation WPU Distribution 5. Enhancement for At-Risk Students 6. Gang Prevention 7. Youth in Custody 8. Adult Education 9. Adult Education Supplemental 9. Adult Education Supplemental 10. Adult Education Corrections Institutions 11. Enhancement for Accelerated Students 12. Concurrent Enrollment 13. Paraeducator Funding 14. Early Literacy Program 15. Early Intervention 16. Early Grad. From Compentency Based Education 17. Educator Salary Adjustments 18. Teacher Salary Supplement Program 19. National Board Certified Teacher Program 20. Teacher Supplies and Materials 21. Effective Teachers in High Poverty Schools Incentive Program 22. Crants for Educators in High-Need Schools 23. Elementary School Counselor Program 24. Grants for Professional Learning 25. Grants for Professional Learning 26. School LAND Trust 27. Teacher Students Supplement Program 28. Student Health & Counselor Program 29. Liffective Teachers in High Poverty Schools Incentive Program 29. Carants for Professional Learning 20. On	25,402,241.00	11,130,333.00	40,532,050.00	11,271.043	·		
2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution 5. Enhancement for At-Risk Students 6. Gang Prevention 7. Youth in Custody 8. Adult Education 9. Adult Education Supplemental 10. Adult Education Supplemental 10. Adult Education Supplemental 10. Adult Education Supplemental 10. Adult Education Supplemental 11. Enhancement for Accelerated Students 12. Concurrent Enrollment 13. Paradeucator Funding 14. Early Literacy Program 15. Early Intervention 16. Early Grad. From Compentency Based Education 17. Educator Salary Adjustments 18. Teacher Salary Supplement Program 19. National Board Certified Teacher Program 20. Teacher Supplies and Materials 21. Effective Teachers in High Poverty Schools Incentive Program 22. Carants for Professional Learning 23. Elementary School Counselor Program 24. Grants for Professional Learning 25. Grants for New and Aspiring Principals 26. School LAND Trust 27. Teacher & Students Success Act Program 28. Student Health & Counseling Support Program 29. Union 0.00 20. Teacher Supplies and Materials 29. Light Supplies and Materials 20. On 0.00 21. Effective Teachers in High Poverty Schools Incentive Program 20. On 0.00 21. Grants for Professional Learning 22. Grants for Professional Learning 23. Elementary School Counselor Program 24. Grants for Professional Learning 25. Grants for New and Aspiring Principals 26. School LAND Trust 27. Teacher & Students Success Act Program 28. Student Health & Counseling Support Program 29. Light Professional Learning 29. Light Professional Learning 20. On 0.00 21. Elementary Books and Electronic Resources 21. Elementary Books and Electronic Resources 22. Elementary Books and Electronic Resources 23. Elementary Books and Electronic Resources 24. Student Health & Counseling Support Program 28. Student Health & Counseling Support Program 28. Student Health & Counseling Support Program 29. Light Professional Learning 20. On 0.	1,119,035.55	0.00	1 119 035 55				
3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution 5. Enhancement for At-Risk Students 6. Gang Prevention 7. Youth in Custody 8. Adult Education 9. Adult Education Supplemental 9. Adult Education Supplement Supplemen	0.00						
4. Flexible Allocation WPU Distribution       0.00       0.00         5. Enhancement for At-Risk Students       366,321.79       0.00         6. Gang Prevention       0.00       0.00         7. Youth in Custody       0.00       0.00         8. Adult Education Supplemental       0.00       0.00         9. Adult Education - Corrections institutions       15,663.00       0.00         10. Adult Education - Corrections institutions       15,663.00       0.00         11. Enhancement for Accelerated Students       78,332.34       0.00         12. Concurrent Enrollment       151,289.94       0.00         13. Paraeducator Funding       0.00       0.00         14. Early Literacy Program       785,347.46       689,803.21         15. Early Intervention       143,092.33       0.00         16. Early Grad. From Compentency Based Education       0.00       0.00         17. Educator Salary Adjustments       2,225,503.44       0.00         18. Teacher Salary Supplement Program       0.00       0.00         19. National Board Certified Teacher Program       0.00       0.00         20. Teacher Supplies and Materials       64,393.14       0.00         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00 <td>0.00</td> <td></td> <td></td> <td></td> <td>·</td>	0.00				·		
5. Enhancement for At-Risk Students       366,321.79       0.00         6. Gang Prevention       0.00       0.00         7. Youth in Custody       0.00       0.00         8. Adult Education       55,033.00       0.00         9. Adult Education Supplemental       0.00       0.00         10. Adult Education - Corrections Institutions       15,063.00       0.00         11. Enhancement for Accelerated Students       78,382.34       0.00         12. Concurrent Enrollment       151,289.94       0.00         13. Paraeducator Funding       0.00       0.00         14. Early Literacy Program       785,347.46       689,803.21         15. Early Grad. From Compentency Based Education       143,092.33       0.00         16. Early Grad. From Compentency Based Education       0.00       0.00         17. Educator Salary Adjustments       2,225,503.44       0.00         18. Teacher Salary Supplement Program       0.00       0.00         19. National Board Certified Teacher Program       0.00       0.00         20. Teacher Supplies and Materials       64,393.14       0.00         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00	0.00				·		
6. Gang Prevention 7. Youth in Custody 8. Adult Education 9. Adult Education 9. Adult Education 10. Adult Education Supplemental 10. Adult Education Supplemental 10. Adult Education Supplemental 11. Enhancement for Accelerated Students 11. Enhancement for Accelerated Students 12. Concurrent Enrollment 13. Paraeducator Funding 13. Paraeducator Funding 14. Early Literacy Program 15. Early Intervention 16. Early Grad. From Compentency Based Education 17. Educator Salary Adjustments 18. Teacher Salary Supplement Program 19. Automatical Students	366,321.79						
7. Youth in Custody 8. Adult Education	0.00						
8. Adult Education   56,033.00   0.00   0.00   0.00   10. Adult Education Supplemental   0.00   0.00   0.00   11. Etemark Students   15,063.00   0.00   12. Adult Education - Corrections Institutions   15,063.00   0.00   12. Concurrent Enrollment   151,289.94   0.00   13. Paraeducator Funding   0.00   0.00   0.00   14. Early Literacy Program   78,347.46   689,803.21   15. Early Intervention   143,092.33   0.00   16. Early Grad. From Compentency Based Education   0.00   0.00   0.00   17. Educator Salary Adjustments   2,225,503.44   0.00   0.00   18. Teacher Salary Supplement Program   0.00   0.00   0.00   19. National Board Certified Teacher Program   0.00   0.00   0.00   20. Teacher Supplies and Materials   64,393.14   0.00   0.00   21. Effective Teachers in High Poverty Schools Incentive Program   0.00   0.00   0.00   22. Grants for Educators in High-Need Schools   0.00   0.00   0.00   23. Elementary School Counselor Program   0.00   0.00   0.00   24. Grants for Professional Learning   0.00   0.00   0.00   25. Grants for New and Aspiring Principals   0.00   0.00   0.00   26. School LAND Trust   0.00   0.00   0.00   27. Teacher & Students Success Act Program   1,131,644.98   0.00   28. Student Health & Counseling Support Program   284,638.19   0.00   29. Library Books and Electronic Resources   7,684.03   0.00   29. Library Books and Electronic Resources   7,684.03   0.00   0.00   32. MOST   0.00   0.00   0.00   33. Beverley Taylor Sorenson Elementary Arts   0.00   0.00   0.00   0.00   34. Digital Teaching and Learning   0.00   0.00   0.00   0.00   34. Digital Teaching and Learning   0.00	0.00				-		
9. Adult Education Supplemental 10. Adult Education - Corrections Institutions 11. Enhancement for Accelerated Students 78,382.34 0.00 11. Enhancement for Accelerated Students 78,382.34 0.00 12. Concurrent Enrollment 151,289.94 0.00 0.00 13. Paraeducator Funding 0.00 0.00 14. Early Literacy Program 785,347.46 689,803.21 15. Early Intervention 16. Early Grad. From Compentency Based Education 0.00 0.00 17. Educator Salary Adjustments 2,225,503.44 0.00 18. Teacher Salary Supplement Program 0.00 0.00 0.00 19. National Board Certified Teacher Program 0.00 0.00 0.00 20. Teacher Supplies and Materials 64,393.14 0.00 21. Effective Teachers in High-Need Schools 22. Grants for Educators in High-Need Schools 0.00 0.00 23. Elementary School Counselor Program 0.00 0.00 0.00 24. Grants for Professional Learning 0.00 0.00 0.00 25. Grants for New and Aspiring Principals 0.00 0.00 0.00 26. School LAND Trust 1,047,113.00 0.00 0.00 27. Teacher & Students Success Act Program 1,131,644.98 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	56,033.00				·		
10. Adult Education - Corrections Institutions   15,063.00   0.00     11. Enhancement for Accelerated Students   78,382.34   0.00     12. Concurrent Enrollment   151,289.94   0.00     13. Paraeducator Funding   0.00   0.00     14. Early Literacy Program   785,347.46   689,803.21     15. Early Intervention   143,092.33   0.00     16. Early Grad. From Compentency Based Education   0.00   0.00     17. Educator Salary Adjustments   2,225,503.44   0.00     18. Teacher Salary Supplement Program   0.00   0.00     19. National Board Certified Teacher Program   0.00   0.00     19. National Board Certified Teacher Program   0.00   0.00     20. Teacher Supplies and Materials   64,393.14   0.00     21. Effective Teachers in High Poverty Schools Incentive Program   0.00   0.00     22. Grants for Educators in High-Need Schools   0.00   0.00     23. Elementary School Counselor Program   0.00   0.00     24. Grants for Professional Learning   0.00   0.00     25. Grants for New and Aspiring Principals   0.00   0.00     26. School LAND Trust   1,047,113.00   0.00     27. Teacher & Students Success Act Program   1,131,644.98   0.00     28. Student Health & Counseling Support Program   284,638.19   0.00     29. Library Books and Electronic Resources   7,684.03   0.00     30. School Nurses   15,406.03   0.00     31. Dual Immersion   129,000.00   0.00     32. MOST   0.00   0.00     33. Beverley Taylor Sorenson Elementary Arts   0.00   0.00     34. Digital Teaching and Learning   0.00   0.00     35. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth   11,661,641.26   11,661,641.26	0.00						
11. Enhancement for Accelerated Students   78,382.34   0.00     12. Concurrent Enrollment   151,289.94   0.00     13. Paraeducator Funding   0.00   0.00     14. Early Literacy Program   785,347.46   689,803.21     15. Early Intervention   143,092.33   0.00     16. Early Grad. From Compentency Based Education   0.00   0.00     17. Educator Salary Adjustments   2,225,503.44   0.00     18. Teacher Salary Supplement Program   0.00   0.00     19. National Board Certified Teacher Program   0.00   0.00     20. Teacher Supplies and Materials   64,393.14   0.00     21. Effective Teachers in High Poverty Schools Incentive Program   0.00   0.00     22. Grants for Educators in High-Need Schools   0.00   0.00     23. Elementary School Counselor Program   0.00   0.00     24. Grants for Professional Learning   0.00   0.00     25. Grants for New and Aspiring Principals   0.00   0.00     26. School LAND Trust   1,047,113.00   0.00     27. Teacher & Students Success Act Program   1,131,644.98   0.00     28. Student Health & Counseling Support Program   284,638.19   0.00     29. Library Books and Electronic Resources   7,684.03   0.00     30. School Nurses   15,406.03   0.00     31. Dual Immersion   129,000.00   0.00     32. MOST   0.00   0.00     33. Beverley Taylor Sorenson Elementary Arts   0.00   0.00     34. Digital Teaching and Learning   0.00   0.00     35. LIEEWAY PROGRAMS   11,661,641.26   11,661,641.26	15,063.00				• • • • • • • • • • • • • • • • • • • •		
12. Concurrent Enrollment 13. Paraeducator Funding 13. Paraeducator Funding 14. Early Literacy Program 15. Early Intervention 16. Early Grad. From Compentency Based Education 17. Educator Salary Adjustments 18. Teacher Salary Supplement Program 19. National Board Certified Teacher Program 10.00 10.00 11. National Board Certified Teacher Program 10.00 11. Educator Supplies and Materials 12. Effective Teachers in High Poverty Schools Incentive Program 10.00 12. Effective Teachers in High Poverty Schools Incentive Program 10.00 12. Effective Teachers in High Poverty Schools Incentive Program 10.00 10.00 12. Elementary School Counselor Program 10.00	78,382.34						
13. Paraeducator Funding	151,289.94						
14. Early Literacy Program   785,347.46   689,803.21     15. Early Intervention   143,092.33   0.00     16. Early Grad. From Compentency Based Education   0.00   0.00     17. Educator Salary Adjustments   2,225,503.44   0.00     18. Teacher Salary Supplement Program   0.00   0.00     19. National Board Certified Teacher Program   0.00   0.00     19. Steph State Teachers in High-Program   0.00   0.00     10. Early Supplies and Materials   64,393.14   0.00     10. Early School Counselor Program   0.00   0.00   0.00     12. Grants for Educators in High-Program   0.00   0.00   0.00     12. Elementary School Counselor Program   0.00   0.00   0.00     12. Grants for New and Aspiring Principals   0.00   0.00   0.00     12. Grants for New and Aspiring Principals   0.00   0.00     15. Grants for New and Aspiring Principals   0.00   0.00     16. School LAND Trust   1,047,113.00   0.00   0.00     17. Teacher & Students Success Act Program   1,131,644.98   0.00     19. Vibrary Books and Electronic Resources   7,684.03   0.00     19. Vibrary Books and Electronic Resources   15,406.03   0.00     18. LEEWAY PROGRAMS   0.00   0.00     19. Vibrary Program, Min. Basic Growth, and Local Levy Growth   11,661,641.26   11,661,641.26     11,661,641.26   11,661,641.26   11,661,641.26   11,661,641.26     19. Vibrary Program, Min. Basic Growth, and Local Levy Growth   11,661,641.26   11,661,641.26   11,661,641.26   11,661,641.26   11,661,641.26   11,661,641.26   11,6	0.00						
15. Early Intervention 16. Early Grad. From Compentency Based Education 17. Educator Salary Adjustments 18. Teacher Salary Supplement Program 19. National Board Certified Teacher Program 20. Teacher Supplies and Materials 21. Effective Teachers in High Poverty Schools Incentive Program 22. Grants for Educators in High-Need Schools 23. Elementary School Counselor Program 24. Grants for Professional Learning 25. Grants for New and Aspiring Principals 26. School LAND Trust 27. Teacher & Students Success Act Program 28. Student Health & Counseling Support Program 29. Library Books and Electronic Resources 30. School Nurses 31. Dual Immersion 32. Beverley Taylor Sorenson Elementary Arts 33. Beverley Taylor Sorenson Elementary Arts 34. Digital Teaching and Learning 30. 0.00 30. School Levy Program, Min. Basic Growth, and Local Levy Growth 31. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 31. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 31. Tocal Education and School Levy Growth 31. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 32. Local Levy Program, Min. Basic Growth, and Local Levy Growth 33. Docal Levy Program, Min. Basic Growth, and Local Levy Growth 34. Digital Teaching and Learning 35. Local Levy Program, Min. Basic Growth, and Local Levy Growth 36. Local Levy Program, Min. Basic Growth, and Local Levy Growth	95,544.25						
16. Early Grad. From Compentency Based Education       0.00       0.00         17. Educator Salary Adjustments       2,225,503.44       0.00         18. Teacher Salary Supplement Program       0.00       0.00         19. National Board Certified Teacher Program       0.00       0.00         20. Teacher Supplies and Materials       64,393.14       0.00         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00         24. Grants for Professional Learning       0.00       0.00         25. Grants for New and Aspiring Principals       0.00       0.00         26. School LAND Trust       1,047,113.00       0.00         27. Teacher & Students Success Act Program       1,131,644.98       0.00         28. Student Health & Counseling Support Program       284,638.19       0.00         29. Library Books and Electronic Resources       7,684.03       0.00         31. Dual Immersion       15,406.03       0.00         32. MOST       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       0.00       0.00         34. Digital Teaching and Learning       0.00<	143,092.33	· · · · · · · · · · · · · · · · · · ·					
17. Educator Salary Adjustments       2,225,503.44       0.00         18. Teacher Salary Supplement Program       0.00       0.00         19. National Board Certified Teacher Program       0.00       0.00         20. Teacher Supplies and Materials       64,393.14       0.00         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00         24. Grants for Professional Learning       0.00       0.00         25. Grants for New and Aspiring Principals       0.00       0.00         26. School LAND Trust       1,047,113.00       0.00         27. Teacher & Students Success Act Program       1,131,644.98       0.00         28. Student Health & Counseling Support Program       284,638.19       0.00         29. Library Books and Electronic Resources       7,684.03       0.00         30. School Nurses       15,406.03       0.00         31. Dual Immersion       129,000.00       0.00         32. MOST       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       0.00       0.00         34. Digital Teaching and Learning       0.00       0.00	0.00				•		
18. Teacher Salary Supplement Program       0.00       0.00         19. National Board Certified Teacher Program       0.00       0.00         20. Teacher Supplies and Materials       64,393.14       0.00         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00         24. Grants for Professional Learning       0.00       0.00         25. Grants for New and Aspiring Principals       0.00       0.00         26. School LAND Trust       1,047,113.00       0.00         27. Teacher & Students Success Act Program       1,131,644.98       0.00         28. Student Health & Counseling Support Program       284,638.19       0.00         29. Library Books and Electronic Resources       7,684.03       0.00         30. School Nurses       15,406.03       0.00         31. Dual Immersion       129,000.00       0.00         32. MOST       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       0.00       0.00         34. Digital Teaching and Learning       0.00       0.00         11: LEEWAY PROGRAMS       11,661,641.26       11,661,641.26	2,225,503.44						
19. National Board Certified Teacher Program 20. Teacher Supplies and Materials 21. Effective Teachers in High Poverty Schools Incentive Program 22. Grants for Educators in High-Need Schools 23. Elementary School Counselor Program 24. Grants for Professional Learning 25. Grants for New and Aspiring Principals 26. School LAND Trust 27. Teacher & Students Success Act Program 28. Student Health & Counseling Support Program 29. Library Books and Electronic Resources 30. School Nurses 31. Dual Immersion 32. MOST 33. Beverley Taylor Sorenson Elementary Arts 34. Digital Teaching and Learning 30. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 31. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 32. Italian (A.393.14) (0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00				• •		
20. Teacher Supplies and Materials       64,393.14       0.00         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00         24. Grants for Professional Learning       0.00       0.00         25. Grants for New and Aspiring Principals       0.00       0.00         26. School LAND Trust       1,047,113.00       0.00         27. Teacher & Students Success Act Program       1,131,644.98       0.00         28. Student Health & Counseling Support Program       284,638.19       0.00         29. Library Books and Electronic Resources       7,684.03       0.00         30. School Nurses       15,406.03       0.00         31. Dual Immersion       129,000.00       0.00         32. MOST       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       0.00       0.00         34. Digital Teaching and Learning       0.00       0.00         11: LEEWAY PROGRAMS       11,661,641.26       11,661,641.26	0.00						
21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00         24. Grants for Professional Learning       0.00       0.00         25. Grants for New and Aspiring Principals       0.00       0.00         26. School LAND Trust       1,047,113.00       0.00         27. Teacher & Students Success Act Program       1,131,644.98       0.00         28. Student Health & Counseling Support Program       284,638.19       0.00         29. Library Books and Electronic Resources       7,684.03       0.00         30. School Nurses       15,406.03       0.00         31. Dual Immersion       129,000.00       0.00         32. MOST       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       0.00       0.00         34. Digital Teaching and Learning       0.00       0.00         11: LEEWAY PROGRAMS       11,661,641.26       11,661,641.26	64,393.14				-		
22. Grants for Educators in High-Need Schools       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00         24. Grants for Professional Learning       0.00       0.00         25. Grants for New and Aspiring Principals       0.00       0.00         26. School LAND Trust       1,047,113.00       0.00         27. Teacher & Students Success Act Program       1,131,644.98       0.00         28. Student Health & Counseling Support Program       284,638.19       0.00         29. Library Books and Electronic Resources       7,684.03       0.00         30. School Nurses       15,406.03       0.00         31. Dual Immersion       129,000.00       0.00         32. MOST       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       0.00       0.00         34. Digital Teaching and Learning       0.00       0.00         11. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth       11,661,641.26       11,661,641.26	0.00			m	• •		
23. Elementary School Counselor Program       0.00       0.00         24. Grants for Professional Learning       0.00       0.00         25. Grants for New and Aspiring Principals       0.00       0.00         26. School LAND Trust       1,047,113.00       0.00         27. Teacher & Students Success Act Program       1,131,644.98       0.00         28. Student Health & Counseling Support Program       284,638.19       0.00         29. Library Books and Electronic Resources       7,684.03       0.00         30. School Nurses       15,406.03       0.00         31. Dual Immersion       129,000.00       0.00         32. MOST       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       0.00       0.00         34. Digital Teaching and Learning       0.00       0.00         11: LEEWAY PROGRAMS         1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth       11,661,641.26       11,661,641.26	0.00			···			
24. Grants for Professional Learning       0.00       0.00         25. Grants for New and Aspiring Principals       0.00       0.00         26. School LAND Trust       1,047,113.00       0.00         27. Teacher & Students Success Act Program       1,131,644.98       0.00         28. Student Health & Counseling Support Program       284,638.19       0.00         29. Library Books and Electronic Resources       7,684.03       0.00         30. School Nurses       15,406.03       0.00         31. Dual Immersion       129,000.00       0.00         32. MOST       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       0.00       0.00         34. Digital Teaching and Learning       0.00       0.00         11. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth       11,661,641.26       11,661,641.26	0.00						
25. Grants for New and Aspiring Principals 26. School LAND Trust 27. Teacher & Students Success Act Program 28. Student Health & Counseling Support Program 29. Library Books and Electronic Resources 30. School Nurses 31. Dual Immersion 32. MOST 33. Beverley Taylor Sorenson Elementary Arts 34. Digital Teaching and Learning 35. Universable Crowth, and Local Levy Growth 36. Student Health & Counseling Support Program 28. Student Health & Counseling Support Program 29. Student Health & Counseling Support Prog	0.00						
26. School LAND Trust       1,047,113.00       0.00         27. Teacher & Students Success Act Program       1,131,644.98       0.00         28. Student Health & Counseling Support Program       284,638.19       0.00         29. Library Books and Electronic Resources       7,684.03       0.00         30. School Nurses       15,406.03       0.00         31. Dual Immersion       129,000.00       0.00         32. MOST       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       0.00       0.00         34. Digital Teaching and Learning       0.00       0.00         II: LEEWAY PROGRAMS       11,661,641.26       11,661,641.26	0.00						
27. Teacher & Students Success Act Program       1,131,644.98       0.00         28. Student Health & Counseling Support Program       284,638.19       0.00         29. Library Books and Electronic Resources       7,684.03       0.00         30. School Nurses       15,406.03       0.00         31. Dual Immersion       129,000.00       0.00         32. MOST       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       0.00       0.00         34. Digital Teaching and Learning       0.00       0.00         II: LEEWAY PROGRAMS         1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth       11,661,641.26       11,661,641.26	1,047,113.00				, -		
28. Student Health & Counseling Support Program       284,638.19       0.00         29. Library Books and Electronic Resources       7,684.03       0.00         30. School Nurses       15,406.03       0.00         31. Dual Immersion       129,000.00       0.00         32. MOST       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       0.00       0.00         34. Digital Teaching and Learning       0.00       0.00         II: LEEWAY PROGRAMS       11,661,641.26       11,661,641.26	1,131,644.98			<del> </del>			
29. Library Books and Electronic Resources       7,684.03       0.00         30. School Nurses       15,406.03       0.00         31. Dual Immersion       129,000.00       0.00         32. MOST       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       0.00       0.00         34. Digital Teaching and Learning       0.00       0.00         II: LEEWAY PROGRAMS         1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth       11,661,641.26       11,661,641.26	284,638.19				_		
30. School Nurses   15,406.03   0.00	7,684.03				9		
31. Dual Immersion       129,000.00       0.00         32. MOST       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       0.00       0.00         34. Digital Teaching and Learning       0.00       0.00         II: LEEWAY PROGRAMS         1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth       11,661,641.26       11,661,641.26	15,406.03			<del>-</del>	•		
32. MOST       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       0.00       0.00         34. Digital Teaching and Learning       0.00       0.00         II: LEEWAY PROGRAMS       11,661,641.26       11,661,641.26         1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth       11,661,641.26       11,661,641.26	129,000.00		·	<del> </del>			
33. Beverley Taylor Sorenson Elementary Arts  34. Digital Teaching and Learning  35. Digital Teaching and Learning  36. Digital Teaching and Learning  37. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth  38. Digital Teaching and Learning  39. Digital Teaching and Learning  30.00  30.	0.00		·	<del> </del>			
34. Digital Teaching and Learning 0.00 0.00 UI: LEEWAY PROGRAMS  1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 11,661,641.26 11,661,641.26	0.00			<del> </del>			
II: LEEWAY PROGRAMS  1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth  11,661,641.26  11,661,641.26	0.00			<del>-</del>	·		
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 11,661,641.26 11,661,641.26	0.00	0.00	0.00		· · ·		
	0.00	11 661 6/1 26	11 661 6/1 26	evy Growth			
2. Board Lovy 1 rogram, 14min basic Growth, and Local Lovy Growth 2,300,300.00   2,300,300.00	0.00			· —	. •		
TOTAL: 62,714,932.16 26,382,545.47	36,332,386.69				, , ,		

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	43,451.16
4. Enrollment Growth Min. Basic Growth	86,267.38
TOTAL:	129,718.54
TOTAL STATE SUPPORT FUNDING	36,462,105.23

Value of WPU: \$3,596 Voted Local Levy: 0.001100 Board Local Levy: 0.000986 Adjusted Assessed Valuation: Collection Rate: 21,029,013,169

94.26%

### Utah State Supported Minimum School Program District Summary FY 2021 Midyear Update

Recipient: Washington

Collection Rate:	94.26%	_	Recipient: V	wasnington	33
Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	32,270,131		Local & State	Less Local	State
Local Revenue Required:	32,270,131		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	1,201,058				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS	1				
1. Grades K-12	-	32,343.902	116,308,671.99	32,270,131.00	84,038,540.99
Nec. Existent Small Rural Schools	-	459.156	1,651,124.21	0.00	1,651,124.21
3. Professional Staff	-	3,214.142	11,558,054.71	0.00	11,558,054.71
4. Administrative Costs	-	.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
1. Special Education Add-On	-	3,826.382	13,759,668.46	0.00	13,759,668.46
2. Special Education Self-Contained	-	772.811	2,779,028.76	0.00	2,779,028.76
3. Special Education Pre-School	-	727.971	2,617,785.14	0.00	2,617,785.14
4. Extended Yr. Pgm Severely Disabled	-	20.939	75,295.94	0.00	75,295.94
5. Special Education Impact Aid	-	105.334	378,781.67	0.00	378,781.67
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Ed	icators	9.541	34,308.49	34,308.49	0.00
8. Career and Technical Ed Add-On	-	1,712.340	6,157,573.00	(34,308.49)	6,191,881.49
9. Class Size Reduction K - 8th Grade		2,062.496	7,416,735.86	0.00	7,416,735.86
TOTAL BASIC SCHOOL PROGRAM (A and B)		45,255.014	162,737,028.23	32,270,131.00	130,466,897.23
C. RELATED TO BASIC PROGRAM, ETC.			4 (02 204 20	0.00	4 (02 204 20
Pupil Transportation     Rural School District Transportation Grant:		_	4,602,284.30	0.00	4,602,284.30
'		_	0.00	0.00	0.00
3. Rural School Transportation Reimburseme	mu	_	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		_		0.00	0.00
5. Enhancement for At-Risk Students			1,929,945.97	0.00	1,929,945.97
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			431,656.00	0.00	431,656.00
8. Adult Education			376,689.00	0.00	376,689.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institutions		_	21,044.00	0.00	21,044.00
11. Enhancement for Accelerated Students		_	255,694.83	0.00	255,694.83
12. Concurrent Enrollment		_	395,621.08	0.00	395,621.08
13. Paraeducator Funding			10,714.29	0.00	10,714.29
14. Early Literacy Program			2,386,037.35	1,909,402.03	476,635.32
15. Early Intervention			607,681.36	0.00	607,681.36
16. Early Grad. From Compentency Based Edu	ication		0.00	0.00	0.00
17. Educator Salary Adjustments			9,325,878.11	0.00	9,325,878.11
18. Teacher Salary Supplement Program			0.00	0.00	0.00
19. National Board Certified Teacher Program	l		0.00	0.00	0.00
20. Teacher Supplies and Materials			275,582.99	0.00	275,582.99
21. Effective Teachers in High Poverty Schools	_	ram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools	i		0.00	0.00	0.00
23. Elementary School Counselor Program			0.00	0.00	0.00
24. Grants for Professional Learning			0.00	0.00	0.00
25. Grants for New and Aspiring Principals			0.00	0.00	0.00
26. School LAND Trust			4,248,937.00	0.00	4,248,937.00
27. Teacher & Students Success Act Program			5,773,732.84	0.00	5,773,732.84
28. Student Health & Counseling Support Pro	gram	_	1,256,117.50	0.00	1,256,117.50
29. Library Books and Electronic Resources		<u> </u>	37,735.22	0.00	37,735.22
30. School Nurses		<u> </u>	43,352.52	0.00	43,352.52
31. Dual Immersion		<u> </u>	321,658.82	0.00	321,658.82
32. MOST			0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts	5		0.00	0.00	0.00
34. Digital Teaching and Learning			949,902.75	0.00	949,902.75
II: LEEWAY PROGRAMS		Louis Crounth	24,034,032.59	22 702 702 24	240.240.20
	Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			23,793,792.31	240,240.28
1. Voted Local Levy Program, Min. Basic Gro					100.01:00
	wth, and Local		19,664,208.48 <b>239,685,535.23</b>	19,560,393.85 <b>77,533,719.19</b>	103,814.63 <b>162,151,816.04</b>

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	363,752.83
4. Enrollment Growth Min. Basic Growth	722,190.33
TOTAL:	1,085,943.16
TOTAL STATE SUPPORT FUNDING	163,237,759.20

Value of WPU: \$3,596 0.001333 Voted Local Levy: Board Local Levy: 0.000416 Adjusted Assessed Valuation: 409,746,325

#### **Utah State Supported Minimum School Program District Summary** FY 2021 Midyear Update

Recipient: Wayne

34

Collection Rate: 96.01% Basic Program Tax Rate: 0.001628 Local Revenue Produced: 640,451 Local & State Less Local State Local Revenue Required: 640,451 Amount Support Recapture: WPUs Generated Amount Amount Charter School Levy Local Revenue: 4,214 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 409.217 1,471,543.14 640,451.00 831,092.14 2. Nec. Existent Small Rural Schools 481.679 1,732,118.76 0.00 1,732,118.76 3. Professional Staff 76.818 276.238.97 0.00 276.238.97 4. Administrative Costs .000 0.00 0.00 0.00 5. Foreign Exchange Students .000 0.00 0.00 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 222.550.89 222.550.89 1. Special Education -- Add-On 61.888 0.00 2. Special Education -- Self-Contained 2.100 7,551.60 0.00 7,551.60 3. Special Education -- Pre-School 12.999 46,746.16 0.00 46,746.16 4. Extended Yr. Pgm. -- Severely Disabled .884 3,177.51 0.00 3,177.51 5. Special Education -- Impact Aid 1.325 4,763.55 0.00 4,763.55 6. Special Education -- Intensive Services 0.00 .000 0.00 0.00 2,075.20 2,075.20 7. Special Ed -- Extended Year for Special Educators .577 0.00 8. Career and Technical Ed. -- Add-On 92.642 333,141.00 (2,075.20) 335,216.20 9. Class Size Reduction -- K - 8th Grade 26.423 95,016.75 0.00 95,016.75 TOTAL BASIC SCHOOL PROGRAM (A and B) 1,166.552 4,194,923.53 640,451.00 3,554,472.53 C. RELATED TO BASIC PROGRAM, ETC. 201,334.47 201,334.47 0.00 1. Pupil Transportation 2. Rural School District Transportation Grants 0.00 0.00 0.00 3 Rural School Transportation Reimbursement 0.00 0.00 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 146,753.56 146,753.56 5. Enhancement for At-Risk Students 0.00 6. Gang Prevention 0.00 0.00 0.00 7. Youth in Custody 0.00 0.00 0.00 31,765.00 0.00 31,765.00 8. Adult Education 9. Adult Education Supplemental 0.00 0.00 0.00 0.00 0.00 10. Adult Education - Corrections Institutions 0.00 11. Enhancement for Accelerated Students 2,409.89 0.00 2,409.89 24,689.77 24<u>,6</u>89.77 12. Concurrent Enrollment 0.00 13. Paraeducator Funding 10,714.29 10,714.29 0.00 41,933.24 14. Early Literacy Program 75,474.51 33,541.27 15. Early Intervention 42,242.75 0.00 42,242.75 16. Early Grad. From Compentency Based Education 0.00 0.00 0.00 17. Educator Salary Adjustments 171,118.55 0.00 171,118.55 18. Teacher Salary Supplement Program 0.00 0.00 0.00 0.00 19. National Board Certified Teacher Program 0.00 0.00 20. Teacher Supplies and Materials 5,050.68 0.00 5,050.68 21. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 22. Grants for Educators in High-Need Schools 0.00 0.00 0.00 0.00 0.00 0.00 23. Elementary School Counselor Program 24. Grants for Professional Learning 0.00 0.00 0.00 25. Grants for New and Aspiring Principals 0.00 0.00 0.00 26. School LAND Trust 243,604.00 243,604.00 0.00 27. Teacher & Students Success Act Program 135,576.98 0.00 135,576.98 28. Student Health & Counseling Support Program 40,841.72 0.00 40,841.72 29. Library Books and Electronic Resources 1,134.97 0.00 1,134.97 30. School Nurses 3,776.11 0.00 3,776.11 31. Dual Immersion 171,318.87 0.00 171,318.87 32. MOST 0.00 0.00 0.00 33. Beverley Taylor Sorenson Elementary Arts 0.00 0.00 0.00 54,460.61 54,460.61 0.00 34. Digital Teaching and Learning II: LEEWAY PROGRAMS 777,231.97 550,098.32 227,133.65 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 254,856.09 253,193.28 1,662.81 5,103,602.48 TOTAL: 6,589,278.32 1,485,675.84

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	45,673.63
2. Foundation Guarantee Min. Basic Growth	54,326.37
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	100,000.00
TOTAL STATE SUPPORT FUNDING	5,203,602.48

Value of WPU: \$3,596 Voted Local Levy: 0.000846 Board Local Levy: 0.001014 Adjusted Assessed Valuation: Collection Rate: 14,043,288,474

### **Utah State Supported Minimum School Program** District Summary FY 2021 Midyear Update

Adjusted Assessed Valuation: \$ 14,043,288,474		Daniniant, M	laha	25
Collection Rate: 95.19%		Recipient: W	/eber	35
Basic Program Tax Rate: 0.001628 Local Revenue Produced: 21,762,789		Local & State	Less Local	State
Local Revenue Required: 21,762,789		Amount	Less Local	Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 923,449	WPUS	Generateu	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	30,674.237	110,304,556.06	21,762,789.00	88,541,767.0
Nec. Existent Small Rural Schools	105.372	378,917.85	0.00	378,917.85
3. Professional Staff	2,889.313	10,389,968.34	0.00	10,389,968.3
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	0.00	0.00	0.00
Special Education Add-On	4,578.340	16,463,711.37	0.00	16,463,711.3
Special Education Add-On     Special Education Self-Contained	577.644	2,077,209.42	0.00	2,077,209.4
				1,584,175.5
3. Special Education Pre-School	440.538	1,584,175.53	0.00	
4. Extended Yr. Pgm Severely Disabled	20.211	72,678.19		72,678.1
5. Special Education Impact Aid	101.559	365,205.55	0.00	365,205.5
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	16.364	58,845.57	58,845.57	0.00
8. Career and Technical Ed Add-On	1,818.546	6,539,489.00	(58,845.57)	6,598,334.5
9. Class Size Reduction K - 8th Grade	1,974.761	7,101,241.56	0.00	7,101,241.5
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,196.885	155,335,998.44	21,762,789.00	133,573,209.4
C. RELATED TO BASIC PROGRAM, ETC.		C 1C0 701 22	0.00	C 1C0 701 3
1. Pupil Transportation	<u> </u>	6,169,791.22	0.00	6,169,791.2
2. Rural School District Transportation Grants	<u> </u>	0.00	0.00	0.0
3. Rural School Transportation Reimbursement	<u> </u>	0.00	0.00	0.0
4. Flexible Allocation WPU Distribution		0.00	0.00	0.0
5. Enhancement for At-Risk Students	<u> </u>	1,606,126.00	0.00	1,606,126.0
6. Gang Prevention	<u> </u>	137,595.04	0.00	137,595.0
7. Youth in Custody	<u> </u>	314,350.00	0.00	314,350.0
8. Adult Education	<u> </u>	663,993.00	0.00	663,993.0
9. Adult Education Supplemental		0.00	0.00	0.0
10. Adult Education - Corrections Institutions	<u> </u>	0.00	0.00	0.0
11. Enhancement for Accelerated Students	<u> </u>	265,578.39	0.00	265,578.3
12. Concurrent Enrollment	<u> </u>	408,183.88	0.00	408,183.8
13. Paraeducator Funding	<u> </u>	0.00	0.00	0.0
14. Early Literacy Program		2,005,383.15	1,372,367.09	633,016.0
15. Early Intervention	<u> </u>	505,920.63	0.00	505,920.6
16. Early Grad. From Compentency Based Education	<u> </u>	0.00	0.00	0.0
17. Educator Salary Adjustments		8,748,315.58	0.00	8,748,315.5
18. Teacher Salary Supplement Program	<u> </u>	0.00	0.00	0.0
19. National Board Certified Teacher Program		0.00	0.00	0.0
20. Teacher Supplies and Materials		263,449.12	0.00	263,449.1
21. Effective Teachers in High Poverty Schools Incentive Progra	m	0.00	0.00	0.0
22. Grants for Educators in High-Need Schools	<u> </u>	0.00	0.00	0.0
23. Elementary School Counselor Program	_	50,000.00	0.00	50,000.0
24. Grants for Professional Learning		0.00	0.00	0.0
25. Grants for New and Aspiring Principals	_	0.00	0.00	0.0
26. School LAND Trust		4,093,743.00	0.00	4,093,743.0
27. Teacher & Students Success Act Program	<u> </u>	5,302,939.82	0.00	5,302,939.8
28. Student Health & Counseling Support Program	<u> </u>	1,209,029.52	0.00	1,209,029.5
29. Library Books and Electronic Resources	<u> </u>	36,738.21	0.00	36,738.2
30. School Nurses	<u> </u>	44,118.93	0.00	44,118.9
31. Dual Immersion	<u> </u>	0.00	0.00	0.0
32. MOST	<u> </u>	0.00	0.00	0.0
33. Beverley Taylor Sorenson Elementary Arts	<u> </u>	0.00	0.00	0.0
34. Digital Teaching and Learning		0.00	0.00	0.0
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Le	· —	23,420,677.21	12,527,145.99	10,893,531.2
2. Board Local Levy Program, Min. Basic Growth, and Local Le		18,290,235.00	12,800,210.55	5,490,024.4
TO	TAL:	228,872,166.14	48,462,512.63	180,409,653.5

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	91,801.61
4. Enrollment Growth Min. Basic Growth	182,261.77
TOTAL:	274,063.38
TOTAL STATE SUPPORT FUNDING	180,683,716.89

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.000659

 Board Local Levy:
 0.001763

 Adjusted Assessed Valuation:
 \$ 30,547,559,657

 Collection Rate:
 97.87%

## Utah State Supported Minimum School Program District Summary FY 2021 Midyear Update

Recipient: Salt Lake

llection Rate: 97.87%		Recipient: Salt Lake		36	
Basic Program Tax Rate:	0.001628	•			
Local Revenue Produced:	48,672,148		Local & State	Less Local	State
Local Revenue Required:	48,672,148		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	2,750,351				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		20,422.449	73,439,125.21	48,672,148.00	24,766,977.21
<ol><li>Nec. Existent Small Rural Schools</li></ol>		.000	0.00	0.00	0.00
3. Professional Staff		2,236.095	8,040,996.70	0.00	8,040,996.70
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
<ol> <li>Special Education Add-On</li> </ol>		2,932.714	10,546,040.17	0.00	10,546,040.17
2. Special Education Self-Contained		803.344	2,888,826.62	0.00	2,888,826.62
3. Special Education Pre-School		274.434	986,863.45	0.00	986,863.45
4. Extended Yr. Pgm Severely Disabled		13.233	47,587.52	0.00	47,587.52
<ol><li>Special Education Impact Aid</li></ol>		65.373	235,081.22	0.00	235,081.22
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special	Educators	15.200	54,659.25	54,659.25	0.00
8. Career and Technical Ed Add-On		903.372	3,248,524.00	(54,659.25)	3,303,183.25
9. Class Size Reduction K - 8th Grade		1,313.230	4,722,376.10	0.00	4,722,376.10
TOTAL BASIC SCHOOL PROGRAM (A and B)		28,979.444	104,210,080.24	48,672,148.00	55,537,932.24
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			3,239,690.24	0.00	3,239,690.24
2. Rural School District Transportation Gra	nts		0.00	0.00	0.00
3. Rural School Transportation Reimburse	ment		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
5. Enhancement for At-Risk Students			3,336,989.33	0.00	3,336,989.33
6. Gang Prevention			286,652.46	0.00	286,652.46
7. Youth in Custody			346,764.00	0.00	346,764.00
8. Adult Education			1,961,502.00	0.00	1,961,502.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institution	ns		0.00	0.00	0.00
11. Enhancement for Accelerated Students			239,235.68	0.00	239,235.68
12. Concurrent Enrollment			104,347.21	0.00	104,347.21
13. Paraeducator Funding			32,142.87	0.00	32,142.87
14. Early Literacy Program			3,481,106.66	3,066,391.57	414,715.09
15. Early Intervention			644,175.19	0.00	644,175.19
16. Early Grad. From Compentency Based	Education		0.00	0.00	0.00
17. Educator Salary Adjustments			7,263,171.52	0.00	7,263,171.52
18. Teacher Salary Supplement Program			0.00	0.00	0.00
19. National Board Certified Teacher Progr	am		0.00	0.00	0.00
20. Teacher Supplies and Materials			209,385.85	0.00	209,385.85
21. Effective Teachers in High Poverty Scho	ols Incentive Progran	n	0.00	0.00	0.00
22. Grants for Educators in High-Need Scho	-		0.00	0.00	0.00
23. Elementary School Counselor Program			275,000.00	0.00	275,000.00
24. Grants for Professional Learning			0.00	0.00	0.00
25. Grants for New and Aspiring Principals			0.00	0.00	0.00
26. School LAND Trust			2,827,886.00	0.00	2,827,886.00
27. Teacher & Students Success Act Progra	m		3,536,227.26	0.00	3,536,227.26
28. Student Health & Counseling Support F			824,950.51	0.00	824,950.51
29. Library Books and Electronic Resources	-		26,010.75	0.00	26,010.75
30. School Nurses			30,957.91	0.00	30,957.91
31. Dual Immersion		<del>                                     </del>	164,366.72	0.00	164,366.72
32. MOST		<del> </del>	0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary A	Arts	<del> </del>	0.00	0.00	0.00
34. Digital Teaching and Learning		<del> </del>	0.00	0.00	0.00
II: LEEWAY PROGRAMS			0.00	0.00	0.00
Voted Local Levy Program, Min. Basic (	Growth and Local Lo	vy Growth	21,033,743.97	21,033,743.97	0.00
Board Local Levy Program, Min. Basic C     Board Local Levy Program, Min. Basic C			34,456,329.84	34,456,329.84	0.00
2. Dodia Local Levy Hogram, Will. Dasie		TAL:	188,530,716.21	107,228,613.38	81,302,102.83

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	81,302,102.83

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.001374

 Board Local Levy:
 0.001571

 Adjusted Assessed Valuation:
 \$ 6,012,776,459

## Utah State Supported Minimum School Program District Summary FY 2021 Midyear Update

Recipient: Ogden Collection Rate: 95.89% 37 Basic Program Tax Rate: 0.001628 Local Revenue Produced: 9,386,480 Local & State Less Local State Local Revenue Required: 9,386,480 Amount Support Recapture: WPUs Generated Amount Amount 1,095,958 Charter School Levy Local Revenue: I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 10,598.098 38,110,759.60 9,386,480.00 28,724,279.60 1. Grades K-12 2. Nec. Existent Small Rural Schools .000 0.00 0.00 0.00 3. Professional Staff 925.701 3,328,822.41 3,328,822.41 0.00 4. Administrative Costs .000 0.00 0.00 0.00 5. Foreign Exchange Students .000 0.00 0.00 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 5.076.151.16 1. Special Education -- Add-On 1.411.610 5.076.151.16 0.00 2. Special Education -- Self-Contained 1,186,200.53 0.00 1,186,200.53 164.660 592,118.07 3. Special Education -- Pre-School 0.00 592.118.07 4. Extended Yr. Pgm. -- Severely Disabled 7.120 25,604.49 0.00 25,604.49 5. Special Education -- Impact Aid 33.669 121,073.58 0.00 121,073.58 6. Special Education -- Intensive Services .000 0.00 0.00 0.00 25,244.60 25,244.60 7. Special Ed -- Extended Year for Special Educators 7.020 0.00 1,751,903.60 8. Career and Technical Ed. -- Add-On 480.162 1,726,659.00 (25,244.60) 9. Class Size Reduction -- K - 8th Grade 698.678 2,512,447.27 0.00 2,512,447.27 TOTAL BASIC SCHOOL PROGRAM (A and B) 14,656.585 52,705,080.71 9,386,480.00 43,318,600.71 C. RELATED TO BASIC PROGRAM, ETC. 1,137,662.15 1,137,662.15 0.00 1. Pupil Transportation 2. Rural School District Transportation Grants 0.00 0.00 0.00 0.00 0.00 0.00 3 Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 2,280,200.17 2,280,200.17 5. Enhancement for At-Risk Students 0.00 6. Gang Prevention 152,593.24 0.00 152,593.24 7. Youth in Custody 1,121,180.00 0.00 1,121,180.00 0.00 0.00 8. Adult Education 0.00 9. Adult Education Supplemental 0.00 0.00 0.00 0.00 0.00 10. Adult Education - Corrections Institutions 0.00 11. Enhancement for Accelerated Students 88,825.61 0.00 88,825.61 56,134.56 12. Concurrent Enrollment 56,134.56 0.00 13. Paraeducator Funding 21,428.58 0.00 21,428.58 542,563.52 14. Early Literacy Program 912,780.43 370,216.91 15. Early Intervention 476,572.11 0.00 476,572.11 16. Early Grad. From Compentency Based Education 0.00 0.00 0.00 17. Educator Salary Adjustments 3,636,491.70 0.00 3,636,491.70 18. Teacher Salary Supplement Program 0.00 0.00 0.00 19. National Board Certified Teacher Program 0.00 0.00 0.00 20. Teacher Supplies and Materials 103,602.14 0.00 103,602.14 21. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 22. Grants for Educators in High-Need Schools 0.00 0.00 0.00 23. Elementary School Counselor Program 350,000.00 0.00 350,000.00 24. Grants for Professional Learning 0.00 0.00 0.00 25. Grants for New and Aspiring Principals 0.00 0.00 0.00 26. School LAND Trust 1,563,706.00 1,563,706.00 0.00 27. Teacher & Students Success Act Program 1,794,391.05 0.00 1,794,391.05 28. Student Health & Counseling Support Program 438,936.72 0.00 438,936.72 29. Library Books and Electronic Resources 13,635.44 0.00 13,635.44 30. School Nurses 17,486.89 0.00 17,486.89 31. Dual Immersion 41,000.00 0.00 41,000.00 32. MOST 0.00 0.00 0.00 33. Beverley Taylor Sorenson Elementary Arts 0.00 0.00 0.00 0.00 0.00 0.00 34. Digital Teaching and Learning II: LEEWAY PROGRAMS 11,321,919.53 8,537,024.74 2,784,894.79 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 2,830,479.88 2,462,256.11 368,223.77 81,064,106.91 60,135,782.54 TOTAL: 20,928,324.37

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	60,135,782.54

Value of WPU: \$3,596 Voted Local Levy: 0.000968 Board Local Levy: 0.002090 Adjusted Assessed Valuation: \$ 7,209,235,331

### Utah State Supported Minimum School Program **District Summary** FY 2021 Midyear Update

Collection Rate:	Rate: 92.94%		Recipient: Provo		38
Basic Program Tax Rate:	0.001628	_			
Local Revenue Produced:	10,908,029		Local & State	Less Local	State
Local Revenue Required:	10,908,029		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	711,549				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		15,627.339	56,195,912.64	10,908,029.00	45,287,883.64
2. Nec. Existent Small Rural Schools		.000	0.00	0.00	0.00
3. Professional Staff		1,240.154	4,459,595.24	0.00	4,459,595.24
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education Add-On		1,806.321	6,495,531.06	0.00	6,495,531.06
2. Special Education Self-Contained		315.217	1,133,519.13	0.00	1,133,519.13
3. Special Education Pre-School		212.325	763,520.67	0.00	763,520.67
4. Extended Yr. Pgm Severely Disabled		8.444	30,365.44	0.00	30,365.44
5. Special Education Impact Aid		40.535	145,764.65	0.00	145,764.65
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Ed	ucators	17.032	61,248.00	61,248.00	0.00
8. Career and Technical Ed Add-On		625.437	2,249,074.00	(61,248.00)	2,310,322.00
9. Class Size Reduction K - 8th Grade		1,074.996	3,865,687.35	0.00	3,865,687.35
TOTAL BASIC SCHOOL PROGRAM (A and B)		20,967.800	75,400,218.18	10,908,029.00	64,492,189.18
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			1,456,754.34	0.00	1,456,754.34
2. Rural School District Transportation Grant	S		0.00	0.00	0.00
3. Rural School Transportation Reimburseme	ent		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
5. Enhancement for At-Risk Students			1,077,058.77	0.00	1,077,058.77
6. Gang Prevention			93,728.20	0.00	93,728.20
7. Youth in Custody			1,551,900.00	0.00	1,551,900.00
8. Adult Education			585,844.00	0.00	585,844.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institutions			0.00	0.00	0.00
11. Enhancement for Accelerated Students			151,651.21	0.00	151,651.21
12. Concurrent Enrollment			92,585.84	0.00	92,585.84
13. Paraeducator Funding			0.00	0.00	0.00
14. Early Literacy Program			1,018,445.85	712,811.20	305,634.65
15. Early Intervention			327,911.29	0.00	327,911.29
<ol><li>Early Grad. From Compentency Based Ed</li></ol>	ucation		0.00	0.00	0.00
17. Educator Salary Adjustments			4,340,112.87	0.00	4,340,112.87
18. Teacher Salary Supplement Program			0.00	0.00	0.00
<ol><li>National Board Certified Teacher Program</li></ol>	ı		0.00	0.00	0.00
20. Teacher Supplies and Materials			119,330.38	0.00	119,330.38
21. Effective Teachers in High Poverty Schools	Incentive Program	n	0.00	0.00	0.00
22. Grants for Educators in High-Need School	S		0.00	0.00	0.00
23. Elementary School Counselor Program			50,000.00	0.00	50,000.00
24. Grants for Professional Learning			0.00	0.00	0.00
25. Grants for New and Aspiring Principals			0.00	0.00	0.00
26. School LAND Trust			2,179,570.00	0.00	2,179,570.00
27. Teacher & Students Success Act Program			2,586,763.85	0.00	2,586,763.85
28. Student Health & Counseling Support Pro	gram		628,242.02	0.00	628,242.02
29. Library Books and Electronic Resources			18,263.00	0.00	18,263.00
30. School Nurses		_	25,779.18	0.00	25,779.18
31. Dual Immersion			54,500.00	0.00	54,500.00
32. MOST			0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Art	33. Beverley Taylor Sorenson Elementary Arts			0.00	0.00
34. Digital Teaching and Learning			0.00	0.00	0.00
II: LEEWAY PROGRAMS					
1. Voted Local Levy Program, Min. Basic Gr			11,651,866.49	7,312,800.80	4,339,065.69
Board Local Levy Program, Min. Basic Grant Control			8,594,643.49	6,322,542.69	2,272,100.80
	TO	TAL:	112,005,168.96	25,256,183.69	86,748,985.27

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	86,748,985.27

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.001386

 Board Local Levy:
 0.002164

 Adjusted Assessed Valuation:
 \$ 3,050,968,722

 Collection Rate:
 97.10%

## Utah State Supported Minimum School Program District Summary FY 2021 Midyear Update

Recipient: Logan

Collection Rate: 97.10%			Recipient: Logan		
Basic Program Tax Rate:	0.001628	•	-		
Local Revenue Produced:	4,822,935		Local & State	Less Local	State
Local Revenue Required:	4,822,935		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	662,904				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		5,120.392	18,412,930.47	4,822,935.00	13,589,995.47
<ol><li>Nec. Existent Small Rural Schools</li></ol>		.000	0.00	0.00	0.00
Professional Staff		396.713	1,426,578.61	0.00	1,426,578.61
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
<ol> <li>Special Education Add-On</li> </ol>		751.440	2,702,179.84	0.00	2,702,179.84
<ol><li>Special Education Self-Contained</li></ol>		90.639	325,937.44	0.00	325,937.44
3. Special Education Pre-School		180.548	649,252.27	0.00	649,252.27
<ol><li>Extended Yr. Pgm Severely Disabled</li></ol>		4.102	14,750.75	0.00	14,750.75
5. Special Education Impact Aid		18.016	64,784.29	0.00	64,784.29
<ol><li>Special Education Intensive Services</li></ol>		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Ed	ucators	2.056	7,392.56	7,392.56	0.00
8. Career and Technical Ed Add-On		199.207	716,349.00	(7,392.56)	723,741.56
9. Class Size Reduction K - 8th Grade		347.497	1,249,600.60	0.00	1,249,600.60
TOTAL BASIC SCHOOL PROGRAM (A and B)		7,110.610	25,569,755.83	4,822,935.00	20,746,820.83
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			1,112,597.49	0.00	1,112,597.49
2. Rural School District Transportation Grant	S		0.00	0.00	0.00
3. Rural School Transportation Reimburseme	ent		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
<ol><li>Enhancement for At-Risk Students</li></ol>			628,359.09	0.00	628,359.09
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			181,560.00	0.00	181,560.00
8. Adult Education			0.00	0.00	0.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institutions			0.00	0.00	0.00
11. Enhancement for Accelerated Students			50,324.62	0.00	50,324.62
12. Concurrent Enrollment			47,352.34	0.00	47,352.34
13. Paraeducator Funding			0.00	0.00	0.00
<ol><li>Early Literacy Program</li></ol>			449,236.39	325,577.85	123,658.54
15. Early Intervention			184,237.81	0.00	184,237.81
16. Early Grad. From Compentency Based Ed	ucation		0.00	0.00	0.00
17. Educator Salary Adjustments			1,571,028.76	0.00	1,571,028.76
18. Teacher Salary Supplement Program			0.00	0.00	0.00
19. National Board Certified Teacher Program	า		0.00	0.00	0.00
20. Teacher Supplies and Materials			44,744.22	0.00	44,744.22
21. Effective Teachers in High Poverty Schools	Incentive Progran	n	0.00	0.00	0.00
22. Grants for Educators in High-Need School	s		0.00	0.00	0.00
23. Elementary School Counselor Program			50,000.00	0.00	50,000.00
24. Grants for Professional Learning			0.00	0.00	0.00
25. Grants for New and Aspiring Principals			0.00	0.00	0.00
26. School LAND Trust			840,428.00	0.00	840,428.00
27. Teacher & Students Success Act Program			884,879.31	0.00	884,879.3
28. Student Health & Counseling Support Pro	gram		0.00	0.00	0.00
29. Library Books and Electronic Resources			6,170.69	0.00	6,170.69
30. School Nurses			0.00	0.00	0.0
31. Dual Immersion			41,000.00	0.00	41,000.00
32. MOST			0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Art	S		0.00	0.00	0.00
34. Digital Teaching and Learning			0.00	0.00	0.00
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Gre	owth, and Local Le	vy Growth	5,492,804.55	4,511,872.00	980,932.55
2. Board Local Levy Program, Min. Basic Gro	owth, and Local Lev	vy Growth	1,373,201.14	1,281,115.25	92,085.89
	TO	TAL:	38,527,680.24	10,941,500.10	27,586,180.14

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	27,586,180.14

Value of WPU: \$3,596 Voted Local Levy: 0.001612 Board Local Levy: 0.001454 Adjusted Assessed Valuation: Collection Rate: \$ 4,519,233,637

### Utah State Supported Minimum School Program **District Summary** FY 2021 Midyear Update

Adjusted Assessed Valuation: \$ 4,519,233,637 Collection Rate: 97.39%	Recipi		lurray	40
Basic Program Tax Rate: 0.001628				
ocal Revenue Produced: 7,165,287		Local & State	Less Local	State
ocal Revenue Required: 7,165,287		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 177,759				
: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,041.499	21,725,232.00	7,165,287.00	14,559,945.00
Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
Professional Staff	591.366	2,126,552.61	0.00	2,126,552.63
Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	767.953	2,761,558.59	0.00	2,761,558.59
Special Education Self-Contained	89.900	323,280.40	0.00	323,280.4
Special Education Pre-School	92.441	332,417.16	0.00	332,417.1
Extended Yr. Pgm Severely Disabled	4.587	16,495.92	0.00	16,495.9
5. Special Education Impact Aid	20.533	73,835.03	0.00	73,835.0
6. Special Education Intensive Services	.000	0.00	0.00	0.0
7. Special Ed Extended Year for Special Educators	6.182	22,229.30	22,229.30	0.0
Career and Technical Ed Add-On	305.433	1,098,337.00	(22,229.30)	1,120,566.3
9. Class Size Reduction K - 8th Grade	394.972	1,420,321.02	0.00	1,420,321.0
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,314.866	29,900,259.03	7,165,287.00	22,734,972.0
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		451,249.28	0.00	451,249.2
2. Rural School District Transportation Grants		0.00	0.00	0.0
3. Rural School Transportation Reimbursement		0.00	0.00	0.0
Flexible Allocation WPU Distribution		0.00	0.00	0.0
5. Enhancement for At-Risk Students		367,323.68	0.00	367,323.6
6. Gang Prevention		0.00	0.00	0.0
7. Youth in Custody		98,971.00	0.00	98,971.0
8. Adult Education		0.00	0.00	0.0
Adult Education Supplemental		0.00	0.00	0.0
10. Adult Education - Corrections Institutions		0.00	0.00	0.0
11. Enhancement for Accelerated Students		54,221.66	0.00	54,221.6
12. Concurrent Enrollment		55,613.47	0.00	55,613.4
13. Paraeducator Funding		0.00	0.00	0.0
14. Early Literacy Program		572,179.60	474,118.57	98,061.0
15. Early Intervention		137,337.72	0.00	137,337.7
16. Early Grad. From Compentency Based Education		0.00	0.00	0.0
17. Educator Salary Adjustments		1,811,935.67	0.00	1,811,935.6
18. Teacher Salary Supplement Program		0.00	0.00	0.0
19. National Board Certified Teacher Program		0.00	0.00	0.0
20. Teacher Supplies and Materials		51,940.15	0.00	51,940.1
21. Effective Teachers in High Poverty Schools Incentive Program	n	0.00	0.00	0.0
22. Grants for Educators in High-Need Schools		50,000.00	0.00	50,000.0
<ul><li>23. Elementary School Counselor Program</li><li>24. Grants for Professional Learning</li></ul>		0.00	0.00	0.0
25. Grants for Professional Learning 25. Grants for New and Aspiring Principals				
		960,775.00	0.00	0.0
26. School LAND Trust		· ·		960,775.0
27. Teacher & Students Success Act Program 28. Student Health & Counseling Support Program		1,015,113.10 258,441.08	0.00	1,015,113.1
28. Student Health & Counseling Support Program		7,415.66	0.00	258,441.0 7,415.6
Library Books and Electronic Resources     School Nurses		11,029.93	0.00	11,029.9
31. Dual Immersion		11,029.93	0.00	118,377.0
32. MOST		0.00	0.00	0.0
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.0
33. Beverley Taylor Sorenson Elementary Arts 34. Digital Teaching and Learning		0.00	0.00	
34. Digital reaching and Learning I: LEEWAY PROGRAMS		0.00	0.00	0.0
	wy Growth	7,579,712.22	7,579,712.22	0.0
			1 7/7 / 1 / / /	0.0
<ol> <li>Voted Local Levy Program, Min. Basic Growth, and Local Le</li> <li>Board Local Levy Program, Min. Basic Growth, and Local Le</li> </ol>		1,901,146.90	1,901,146.90	0.0

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	28,282,777.49

Value of WPU: \$3,596 Voted Local Levy: 0.001600 Board Local Levy: 0.001666 Adjusted Assessed Valuation: 24,946,684,360

#### **Utah State Supported Minimum School Program District Summary** FY 2021 Midyear Update

**Recipient: Canyons** 

Collection Rate: 97.71% 42 Basic Program Tax Rate: 0.001628 Local Revenue Produced: 39,683,160 Local & State Less Local State 39,683,160 Local Revenue Required: Amount Support Recapture: WPUs Generated Amount Amount 1,999,473 Charter School Levy Local Revenue: I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 32,042.418 39,683,160.00 75,541,375.33 1. Grades K-12 115,224,535.33 2. Nec. Existent Small Rural Schools .000 0.00 0.00 0.00 3. Professional Staff 2,757.282 9,915,186.49 9,915,186.49 0.00 4. Administrative Costs .000 0.00 0.00 0.00 5. Foreign Exchange Students .000 0.00 0.00 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education -- Add-On 3 489 137 12.546.938.05 0.00 12.546.938.05 2. Special Education -- Self-Contained 2,819,463.78 0.00 2,819,463.78 3. Special Education -- Pre-School 530.090 1,906,204.65 0.00 1,906,204.65 4. Extended Yr. Pgm. -- Severely Disabled 18.274 65,712.81 0.00 65,712.81 5. Special Education -- Impact Aid 152.813 549,513.96 0.00 549,513.96 6. Special Education -- Intensive Services 0.00 .000 0.00 0.00 23.290 83,750.33 83,750.33 7. Special Ed -- Extended Year for Special Educators 0.00 4,925,889.33 8. Career and Technical Ed. -- Add-On 1,346.535 4,842,139.00 (83,750.33) 9. Class Size Reduction -- K - 8th Grade 2,034.327 7,315,441.06 0.00 7,315,441.06 TOTAL BASIC SCHOOL PROGRAM (A and B) 43,178.222 155,268,885.46 39,683,160.00 115,585,725.46 C. RELATED TO BASIC PROGRAM, ETC. 5,336,244.64 5,336,244.64 0.00 1. Pupil Transportation 2. Rural School District Transportation Grants 0.00 0.00 0.00 0.00 0.00 0.00 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 2,175,285.24 2,175,285.24 5. Enhancement for At-Risk Students 0.00 6. Gang Prevention 417,876.94 0.00 417,876.94 7. Youth in Custody 255,350.00 0.00 255,350.00 574,976.00 0.00 574,976.00 8. Adult Education 9. Adult Education Supplemental 0.00 0.00 0.00 10. Adult Education - Corrections Institutions 994,090.00 994,090.00 0.00 11. Enhancement for Accelerated Students 409,309.30 0.00 409,309.30 317,806.11 12. Concurrent Enrollment 317,806.11 0.00 13. Paraeducator Funding 0.00 0.00 0.00 2,618,167.06 326,105.97 14. Early Literacy Program 2,944,273.03 15. Early Intervention 535,125.29 0.00 535,125.29 16. Early Grad. From Compentency Based Education 0.00 0.00 0.00 17. Educator Salary Adjustments 10,030,585.28 0.00 10,030,585.28 18. Teacher Salary Supplement Program 0.00 0.00 0.00 19. National Board Certified Teacher Program 0.00 0.00 0.00 20. Teacher Supplies and Materials 285,642.82 0.00 285,642.82 21. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 22. Grants for Educators in High-Need Schools 0.00 0.00 0.00 100,000.00 0.00 100,000.00 23. Elementary School Counselor Program 24. Grants for Professional Learning 0.00 0.00 0.00 0.00 0.00 0.00 25. Grants for New and Aspiring Principals 4,284,143.00 4,284,143.00 26. School LAND Trust 0.00 27. Teacher & Students Success Act Program 5,281,732.36 0.00 5,281,732.36 28. Student Health & Counseling Support Program 1,266,800.04 0.00 1,266,800.04 29. Library Books and Electronic Resources 38,480.56 0.00 38,480.56 30. School Nurses 49,085.89 0.00 49,085.89 31. Dual Immersion 716,021.72 0.00 716,021.72 0.00 32. MOST 0.00 0.00 33. Beverley Taylor Sorenson Elementary Arts 0.00 0.00 0.00 957,773.47 957.773.47 34. Digital Teaching and Learning 0.00 II: LEEWAY PROGRAMS 41,833,370.26 41,833,370.26 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 0.00 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 10,482,353.93 10,482,353.93 0.00 149,938,160.09 TOTAL: 244,555,211.34 94,617,051.25

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	12,930.93
4. Enrollment Growth Min. Basic Growth	25,672.92
TOTAL:	38,603.85
TOTAL STATE SUPPORT FUNDING	149,976,763.94