

Value of WPU: \$3,596  
 Voted Local Levy: 0.001188  
 Board Local Levy: 0.001067  
 Adjusted Assessed Valuation: \$ 33,302,333,838  
 Collection Rate: 93.60%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 50,746,363  
 Local Revenue Required: 50,746,363  
 Recapture: 0  
 Charter School Levy Local Revenue: 2,070,393

Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget

Recipient: Alpine 1

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	77,630.144	279,157,998.17	50,746,363.00	228,411,635.17
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,471.870	23,272,843.99	0.00	23,272,843.99
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	8,886.245	31,954,937.35	0.00	31,954,937.35
2. Special Education -- Self-Contained	1,521.539	5,471,453.84	0.00	5,471,453.84
3. Special Education -- Pre-School	1,659.601	5,968,070.82	0.00	5,968,070.82
4. Extended Yr. Pgm. -- Severely Disabled	39.989	143,801.55	0.00	143,801.55
5. Special Education -- Impact Aid	204.133	734,063.09	0.00	734,063.09
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	3,442.559	12,367,914.46	0.00	12,367,914.46
9. Class Size Reduction -- K - 8th Grade	5,130.502	18,449,284.45	0.00	18,449,284.45
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>104,986.582</b>	<b>377,520,367.72</b>	<b>50,746,363.00</b>	<b>326,774,004.72</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		11,785,901.28	0.00	11,785,901.28
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		3,598,745.94	0.00	3,598,745.94
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		436,154.00	0.00	436,154.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		408,361.36	0.00	408,361.36
12. Concurrent Enrollment		804,725.89	0.00	804,725.89
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		4,489,955.74	2,982,854.90	1,507,100.84
15. Early Intervention		877,428.81	0.00	877,428.81
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		19,700,520.34	0.00	19,700,520.34
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		588,613.00	0.00	588,613.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		9,954,692.00	0.00	9,954,692.00
27. Teacher & Students Success Act Program		12,849,306.03	0.00	12,849,306.03
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		85,750.83	0.00	85,750.83
30. School Nurses		107,519.67	0.00	107,519.67
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		67,870,636.49	41,537,780.96	26,332,855.53
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		33,504,429.57	23,010,080.60	10,494,348.97
<b>TOTAL:</b>		<b>544,583,108.67</b>	<b>118,277,079.46</b>	<b>426,306,029.21</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				1,754,873.38
2. Foundation Guarantee Min. Basic Growth				2,087,329.25
3. Enrollment Growth				336,445.25
4. Enrollment Growth Min. Basic Growth				667,974.22
<b>TOTAL:</b>				<b>4,846,622.10</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>431,152,651.31</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.000924  
 Board Local Levy: 0.001640  
 Adjusted Assessed Valuation: \$ 1,428,648,414  
 Collection Rate: 94.08%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 2,188,150  
 Local Revenue Required: 2,188,150  
 Recapture: 0  
 Charter School Levy Local Revenue: 6,089

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

Recipient: Beaver 2

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,438,571	5,173,099.69	2,188,150.00	2,984,949.69
2. Nec. Existent Small Rural Schools	472,353	1,698,582.83	0.00	1,698,582.83
3. Professional Staff	169,587	609,834.34	0.00	609,834.34
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	208,756	750,685.69	0.00	750,685.69
2. Special Education -- Self-Contained	17,578	63,209.69	0.00	63,209.69
3. Special Education -- Pre-School	33,221	119,462.42	0.00	119,462.42
4. Extended Yr. Pgm. -- Severely Disabled	1,663	5,978.97	0.00	5,978.97
5. Special Education -- Impact Aid	5,365	19,292.38	0.00	19,292.38
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	136,061	489,272.00	0.00	489,272.00
9. Class Size Reduction -- K - 8th Grade	93,528	336,327.48	0.00	336,327.48
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,576,683</b>	<b>9,265,745.49</b>	<b>2,188,150.00</b>	<b>7,077,595.49</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		221,107.37	0.00	221,107.37
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		85,222.54	0.00	85,222.54
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		30,540.00	0.00	30,540.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		235,744.00	0.00	235,744.00
11. Enhancement for Accelerated Students		7,540.07	0.00	7,540.07
12. Concurrent Enrollment		45,198.25	0.00	45,198.25
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		208,292.57	158,739.57	49,553.00
15. Early Intervention		67,850.78	0.00	67,850.78
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		469,242.85	0.00	469,242.85
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		14,652.00	0.00	14,652.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		373,889.00	0.00	373,889.00
27. Teacher & Students Success Act Program		315,360.04	0.00	315,360.04
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		2,467.73	0.00	2,467.73
30. School Nurses		5,129.02	0.00	5,129.02
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,384,745.18	1,384,745.18	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,483,634.16	1,483,634.16	0.00
<b>TOTAL:</b>		<b>14,216,361.05</b>	<b>5,215,268.91</b>	<b>9,001,092.14</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				401.58
4. Enrollment Growth Min. Basic Growth				797.30
<b>TOTAL:</b>				<b>1,198.88</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>9,002,291.02</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.000600  
 Board Local Levy: 0.002469  
 Adjusted Assessed Valuation: \$ 5,102,555,067  
 Collection Rate: 96.95%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 8,053,597  
 Local Revenue Required: 8,053,597  
 Recapture: 0  
 Charter School Levy Local Revenue: 380,124

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Box Elder 3**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	11,293.695	40,612,126.28	8,053,597.00	32,558,529.28
2. Nec. Existent Small Rural Schools	240.725	865,646.57	0.00	865,646.57
3. Professional Staff	1,017.786	3,659,957.20	0.00	3,659,957.20
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,318.380	4,740,893.68	0.00	4,740,893.68
2. Special Education -- Self-Contained	228.483	821,626.07	0.00	821,626.07
3. Special Education -- Pre-School	297.544	1,069,967.74	0.00	1,069,967.74
4. Extended Yr. Pgm. -- Severely Disabled	7.065	25,405.48	0.00	25,405.48
5. Special Education -- Impact Aid	33.382	120,041.48	0.00	120,041.48
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	606.179	2,179,823.77	0.00	2,179,823.77
9. Class Size Reduction -- K - 8th Grade	750.132	2,697,473.44	0.00	2,697,473.44
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>15,793.371</b>	<b>56,792,961.71</b>	<b>8,053,597.00</b>	<b>48,739,364.71</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		4,401,726.71	0.00	4,401,726.71
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		853,019.04	0.00	853,019.04
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		197,990.00	0.00	197,990.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,292.00	0.00	10,292.00
11. Enhancement for Accelerated Students		60,081.10	0.00	60,081.10
12. Concurrent Enrollment		110,408.56	0.00	110,408.56
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		783,744.16	530,673.20	253,070.96
15. Early Intervention		235,789.54	0.00	235,789.54
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		3,231,981.40	0.00	3,231,981.40
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		98,483.00	0.00	98,483.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		1,618,072.00	0.00	1,618,072.00
27. Teacher & Students Success Act Program		1,932,950.31	0.00	1,932,950.31
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		14,632.56	0.00	14,632.56
30. School Nurses		18,408.28	0.00	18,408.28
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,575,023.48	3,238,474.79	1,336,548.69
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		10,675,054.80	7,444,270.67	3,230,784.13
<b>TOTAL:</b>		<b>85,610,618.65</b>	<b>19,267,015.66</b>	<b>66,343,602.99</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				27,468.20
4. Enrollment Growth Min. Basic Growth				54,535.01
<b>TOTAL:</b>				<b>82,003.21</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>66,425,606.20</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.001320  
 Adjusted Assessed Valuation: \$ 6,134,959,974  
 Collection Rate: 96.53%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 9,641,141  
 Local Revenue Required: 9,641,141  
 Recapture: 0  
 Charter School Levy Local Revenue: 343,551

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Cache 4**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	18,056.678	64,931,814.82	9,641,141.00	55,290,673.82
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,606.918	5,778,477.00	0.00	5,778,477.00
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	2,215.717	7,967,718.92	0.00	7,967,718.92
2. Special Education -- Self-Contained	328.411	1,180,966.36	0.00	1,180,966.36
3. Special Education -- Pre-School	506.980	1,823,100.36	0.00	1,823,100.36
4. Extended Yr. Pgm. -- Severely Disabled	11.356	40,836.47	0.00	40,836.47
5. Special Education -- Impact Aid	55.637	200,069.13	0.00	200,069.13
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	934.882	3,361,838.00	0.00	3,361,838.00
9. Class Size Reduction -- K - 8th Grade	1,168.154	4,200,680.18	0.00	4,200,680.18
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>24,884.733</b>	<b>89,485,501.24</b>	<b>9,641,141.00</b>	<b>79,844,360.24</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		5,430,932.25	0.00	5,430,932.25
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		783,915.44	0.00	783,915.44
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		83,511.00	0.00	83,511.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,698.00	0.00	11,698.00
11. Enhancement for Accelerated Students		92,360.45	0.00	92,360.45
12. Concurrent Enrollment		359,779.13	0.00	359,779.13
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,080,484.43	596,521.68	483,962.75
15. Early Intervention		307,530.37	0.00	307,530.37
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		4,853,593.19	0.00	4,853,593.19
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		144,921.00	0.00	144,921.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		2,442,896.00	0.00	2,442,896.00
27. Teacher & Students Success Act Program		3,045,642.05	0.00	3,045,642.05
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		20,620.63	0.00	20,620.63
30. School Nurses		27,541.32	0.00	27,541.32
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		19,222,958.56	10,278,457.27	8,944,501.29
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,805,739.64	2,577,993.79	2,227,745.85
<b>TOTAL:</b>		<b>132,199,624.70</b>	<b>23,094,113.74</b>	<b>109,105,510.96</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	1,636,421.23
2. Foundation Guarantee Min. Basic Growth	1,946,436.69
3. Enrollment Growth	101,680.52
4. Enrollment Growth Min. Basic Growth	201,875.24
<b>TOTAL:</b>	<b>3,886,413.68</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>112,991,924.64</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001144  
 Board Local Levy: 0.003031  
 Adjusted Assessed Valuation: \$ 1,678,908,290  
 Collection Rate: 94.12%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 2,572,547  
 Local Revenue Required: 2,572,547  
 Recapture: 0  
 Charter School Levy Local Revenue: 278,137

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Carbon 5**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	3,254.114	11,701,795.12	2,572,547.00	9,129,248.12
2. Nec. Existent Small Rural Schools	141.497	508,823.73	0.00	508,823.73
3. Professional Staff	291.635	1,048,721.21	0.00	1,048,721.21
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	625.409	2,248,970.64	0.00	2,248,970.64
2. Special Education -- Self-Contained	70.733	254,357.07	0.00	254,357.07
3. Special Education -- Pre-School	142.994	514,207.80	0.00	514,207.80
4. Extended Yr. Pgm. -- Severely Disabled	3.476	12,500.40	0.00	12,500.40
5. Special Education -- Impact Aid	14.770	53,113.59	0.00	53,113.59
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	190.003	683,248.00	0.00	683,248.00
9. Class Size Reduction -- K - 8th Grade	219.170	788,135.70	0.00	788,135.70
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,953.801</b>	<b>17,813,873.26</b>	<b>2,572,547.00</b>	<b>15,241,326.26</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		1,088,679.06	0.00	1,088,679.06
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		339,782.68	0.00	339,782.68
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		68,644.00	0.00	68,644.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		17,823.31	0.00	17,823.31
12. Concurrent Enrollment		33,371.69	0.00	33,371.69
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		289,237.89	201,434.21	87,803.68
15. Early Intervention		109,571.71	0.00	109,571.71
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,079,940.45	0.00	1,079,940.45
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		32,234.00	0.00	32,234.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		607,159.00	0.00	607,159.00
27. Teacher & Students Success Act Program		606,295.86	0.00	606,295.86
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		4,929.25	0.00	4,929.25
30. School Nurses		7,538.50	0.00	7,538.50
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,886,777.14	2,018,801.45	867,975.69
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,896,614.97	1,393,382.47	503,232.50
<b>TOTAL:</b>		<b>26,882,472.77</b>	<b>6,186,165.13</b>	<b>20,696,307.64</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				9,959.23
4. Enrollment Growth Min. Basic Growth				19,772.93
<b>TOTAL:</b>				<b>29,732.16</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>20,726,039.80</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.002109  
 Adjusted Assessed Valuation: \$ 316,796,671  
 Collection Rate: 95.99%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 495,064  
 Local Revenue Required: 495,064  
 Recapture: 0  
 Charter School Levy Local Revenue 2,922

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

Recipient: Daggett 6

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	191.522	688,713.17	495,064.00	193,649.17
2. Nec. Existent Small Rural Schools	359.920	1,294,271.95	0.00	1,294,271.95
3. Professional Staff	54.393	195,597.69	0.00	195,597.69
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	22.505	80,929.64	0.00	80,929.64
2. Special Education -- Self-Contained	1.000	3,596.00	0.00	3,596.00
3. Special Education -- Pre-School	.000	0.00	0.00	0.00
4. Extended Yr. Pgm. -- Severely Disabled	.747	2,687.64	0.00	2,687.64
5. Special Education -- Impact Aid	.618	2,222.99	0.00	2,222.99
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	44.988	161,778.00	0.00	161,778.00
9. Class Size Reduction -- K - 8th Grade	12.100	43,512.98	0.00	43,512.98
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>687.793</b>	<b>2,473,310.06</b>	<b>495,064.00</b>	<b>1,978,246.06</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		116,926.43	0.00	116,926.43
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		20,768.18	0.00	20,768.18
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		37,346.00	0.00	37,346.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		928.90	0.00	928.90
12. Concurrent Enrollment		1,861.59	0.00	1,861.59
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		64,679.43	35,666.97	29,012.46
15. Early Intervention		34,474.02	0.00	34,474.02
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		96,448.73	0.00	96,448.73
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		3,090.00	0.00	3,090.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		214,026.00	0.00	214,026.00
27. Teacher & Students Success Act Program		84,179.17	0.00	84,179.17
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		2,055.33	0.00	2,055.33
30. School Nurses		3,489.47	0.00	3,489.47
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		664,134.44	661,236.05	2,898.39
<b>TOTAL:</b>		<b>3,817,717.75</b>	<b>1,191,967.02</b>	<b>2,625,750.73</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				22,836.81
2. Foundation Guarantee Min. Basic Growth				27,163.19
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>50,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>2,675,750.73</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.000880  
 Board Local Levy: 0.002082  
 Adjusted Assessed Valuation: \$ 27,827,212,559  
 Collection Rate: 94.85%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 42,969,613  
 Local Revenue Required: 42,969,613  
 Recapture: 0  
 Charter School Levy Local Revenue: 2,392,127

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

Recipient: Davis

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	68,391.772	245,936,812.51	42,969,613.00	202,967,199.51
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,453.516	23,206,843.57	0.00	23,206,843.57
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	8,268.321	29,732,882.72	0.00	29,732,882.72
2. Special Education -- Self-Contained	1,762.633	6,338,429.47	0.00	6,338,429.47
3. Special Education -- Pre-School	1,180.065	4,243,512.81	0.00	4,243,512.81
4. Extended Yr. Pgm. -- Severely Disabled	41.228	148,256.34	0.00	148,256.34
5. Special Education -- Impact Aid	210.558	757,166.37	0.00	757,166.37
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	3,080.030	11,075,790.00	0.00	11,075,790.00
9. Class Size Reduction -- K - 8th Grade	4,499.606	16,180,582.22	0.00	16,180,582.22
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>93,887.729</b>	<b>337,620,276.01</b>	<b>42,969,613.00</b>	<b>294,650,663.01</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		7,774,369.58	0.00	7,774,369.58
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		2,882,284.18	0.00	2,882,284.18
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		1,124,172.00	0.00	1,124,172.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		24,564.00	0.00	24,564.00
11. Enhancement for Accelerated Students		363,737.76	0.00	363,737.76
12. Concurrent Enrollment		1,156,702.78	0.00	1,156,702.78
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		4,009,450.26	2,753,038.57	1,256,411.69
15. Early Intervention		709,729.81	0.00	709,729.81
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		18,952,326.22	0.00	18,952,326.22
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		573,051.00	0.00	573,051.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		8,920,668.00	0.00	8,920,668.00
27. Teacher & Students Success Act Program		11,490,917.61	0.00	11,490,917.61
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		80,252.97	0.00	80,252.97
30. School Nurses		95,402.97	0.00	95,402.97
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		59,516,971.45	25,797,505.85	33,719,465.60
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		31,141,020.10	19,904,806.22	11,236,213.88
<b>TOTAL:</b>		<b>486,435,896.70</b>	<b>91,424,963.64</b>	<b>395,010,933.06</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				865,518.90
2. Foundation Guarantee Min. Basic Growth				1,029,489.06
3. Enrollment Growth				150,673.50
4. Enrollment Growth Min. Basic Growth				299,145.30
<b>TOTAL:</b>				<b>2,344,826.76</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>397,355,759.82</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.001516  
 Adjusted Assessed Valuation: \$ 2,719,097,749  
 Collection Rate: 94.35%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 4,176,583  
 Local Revenue Required: 4,176,583  
 Recapture: 0  
 Charter School Levy Local Revenue: 108,719

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Duchesne 8**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	4,784.527	17,205,158.72	4,176,583.00	13,028,575.72
2. Nec. Existent Small Rural Schools	584.758	2,102,788.53	0.00	2,102,788.53
3. Professional Staff	469.367	1,687,842.83	0.00	1,687,842.83
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	843.549	3,033,402.28	0.00	3,033,402.28
2. Special Education -- Self-Contained	140.850	506,496.60	0.00	506,496.60
3. Special Education -- Pre-School	168.993	607,700.12	0.00	607,700.12
4. Extended Yr. Pgm. -- Severely Disabled	4.715	16,955.18	0.00	16,955.18
5. Special Education -- Impact Aid	21.195	76,216.81	0.00	76,216.81
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	299.358	1,076,489.00	0.00	1,076,489.00
9. Class Size Reduction -- K - 8th Grade	322.697	1,160,418.79	0.00	1,160,418.79
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>7,640.009</b>	<b>27,473,468.86</b>	<b>4,176,583.00</b>	<b>23,296,885.86</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		1,473,407.46	0.00	1,473,407.46
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		300,674.72	0.00	300,674.72
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		121,461.00	0.00	121,461.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,875.00	0.00	11,875.00
11. Enhancement for Accelerated Students		26,466.45	0.00	26,466.45
12. Concurrent Enrollment		46,977.70	0.00	46,977.70
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		413,203.62	302,878.58	110,325.04
15. Early Intervention		128,274.20	0.00	128,274.20
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,544,628.38	0.00	1,544,628.38
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		46,820.00	0.00	46,820.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		809,772.00	0.00	809,772.00
27. Teacher & Students Success Act Program		935,060.48	0.00	935,060.48
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		7,113.06	0.00	7,113.06
30. School Nurses		9,772.54	0.00	9,772.54
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,901,753.55	4,600,589.15	1,301,164.40
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,475,438.39	1,134,604.02	340,834.37
<b>TOTAL:</b>		<b>40,726,167.41</b>	<b>10,214,654.75</b>	<b>30,511,512.66</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				12,449.04
4. Enrollment Growth Min. Basic Growth				24,716.16
<b>TOTAL:</b>				<b>37,165.20</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>30,548,677.86</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001596  
 Board Local Levy: 0.002070  
 Adjusted Assessed Valuation: \$ 2,207,639,611  
 Collection Rate: 97.31%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 3,497,358  
 Local Revenue Required: 3,497,358  
 Recapture: 0  
 Charter School Levy Local Revenue: 54,375

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Emery**

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,013.536	7,240,676.96	3,497,358.00	3,743,318.96
2. Nec. Existent Small Rural Schools	562.490	2,022,713.59	0.00	2,022,713.59
3. Professional Staff	243.793	876,678.02	0.00	876,678.02
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	393.574	1,415,290.51	0.00	1,415,290.51
2. Special Education -- Self-Contained	35.461	127,518.16	0.00	127,518.16
3. Special Education -- Pre-School	108.329	389,551.36	0.00	389,551.36
4. Extended Yr. Pgm. -- Severely Disabled	2.740	9,852.03	0.00	9,852.03
5. Special Education -- Impact Aid	10.951	39,378.69	0.00	39,378.69
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	177.125	636,945.00	0.00	636,945.00
9. Class Size Reduction -- K - 8th Grade	130.833	470,474.01	0.00	470,474.01
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,678.832</b>	<b>13,229,078.33</b>	<b>3,497,358.00</b>	<b>9,731,720.33</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		659,055.37	0.00	659,055.37
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		264,021.38	0.00	264,021.38
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		36,302.00	0.00	36,302.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,292.00	0.00	10,292.00
11. Enhancement for Accelerated Students		10,544.49	0.00	10,544.49
12. Concurrent Enrollment		47,826.37	0.00	47,826.37
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		311,130.43	249,949.59	61,180.84
15. Early Intervention		86,745.09	0.00	86,745.09
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		681,238.60	0.00	681,238.60
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		20,934.00	0.00	20,934.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		447,774.00	0.00	447,774.00
27. Teacher & Students Success Act Program		450,252.07	0.00	450,252.07
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		3,791.81	0.00	3,791.81
30. School Nurses		5,903.99	0.00	5,903.99
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,599,200.23	3,599,200.23	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		901,573.65	901,573.65	0.00
<b>TOTAL:</b>		<b>20,765,663.81</b>	<b>8,248,081.47</b>	<b>12,517,582.34</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>12,517,582.34</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001772  
 Board Local Levy: 0.002500  
 Adjusted Assessed Valuation: \$ 689,185,797  
 Collection Rate: 93.45%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 1,048,504  
 Local Revenue Required: 1,048,504  
 Recapture: 0  
 Charter School Levy Local Revenue: 4,647

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Garfield 10**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	848.257	3,050,331.98	1,048,504.00	2,001,827.98
2. Nec. Existent Small Rural Schools	827.656	2,976,251.99	0.00	2,976,251.99
3. Professional Staff	149.491	537,571.29	0.00	537,571.29
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	122.414	440,198.95	0.00	440,198.95
2. Special Education -- Self-Contained	9.700	34,881.20	0.00	34,881.20
3. Special Education -- Pre-School	7.222	25,970.09	0.00	25,970.09
4. Extended Yr. Pgm. -- Severely Disabled	1.135	4,080.71	0.00	4,080.71
5. Special Education -- Impact Aid	2.627	9,447.71	0.00	9,447.71
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	156.548	562,949.00	0.00	562,949.00
9. Class Size Reduction -- K - 8th Grade	54.416	195,680.71	0.00	195,680.71
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,179.466</b>	<b>7,837,363.63</b>	<b>1,048,504.00</b>	<b>6,788,859.63</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		170,507.20	0.00	170,507.20
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		180,531.27	0.00	180,531.27
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		52,331.00	0.00	52,331.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		24,670.00	0.00	24,670.00
11. Enhancement for Accelerated Students		4,448.57	0.00	4,448.57
12. Concurrent Enrollment		19,574.04	0.00	19,574.04
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		129,979.68	76,520.59	53,459.09
15. Early Intervention		54,615.17	0.00	54,615.17
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		330,544.46	0.00	330,544.46
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		9,933.00	0.00	9,933.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		299,047.00	0.00	299,047.00
27. Teacher & Students Success Act Program		266,744.87	0.00	266,744.87
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		2,492.97	0.00	2,492.97
30. School Nurses		4,347.74	0.00	4,347.74
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,683,594.27	1,133,860.17	549,734.10
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		420,898.57	298,369.40	122,529.17
<b>TOTAL:</b>		<b>11,491,623.44</b>	<b>2,557,254.16</b>	<b>8,934,369.28</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				45,673.63
2. Foundation Guarantee Min. Basic Growth				54,326.37
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>100,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>9,034,369.28</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.000600  
 Board Local Levy: 0.002288  
 Adjusted Assessed Valuation: \$ 2,178,288,520  
 Collection Rate: 94.85%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 3,363,622  
 Local Revenue Required: 3,363,622  
 Recapture: 0  
 Charter School Levy Local Revenue: 105,187

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Grand 11**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,407.897	5,062,797.37	3,363,622.00	1,699,175.37
2. Nec. Existent Small Rural Schools	114.220	410,735.74	0.00	410,735.74
3. Professional Staff	135.552	487,445.49	0.00	487,445.49
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	214.539	771,482.29	0.00	771,482.29
2. Special Education -- Self-Contained	25.028	89,999.89	0.00	89,999.89
3. Special Education -- Pre-School	57.776	207,760.73	0.00	207,760.73
4. Extended Yr. Pgm. -- Severely Disabled	1.816	6,530.08	0.00	6,530.08
5. Special Education -- Impact Aid	6.160	22,150.51	0.00	22,150.51
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	141.959	510,483.00	0.00	510,483.00
9. Class Size Reduction -- K - 8th Grade	90.624	325,884.04	0.00	325,884.04
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,195.571</b>	<b>7,895,269.14</b>	<b>3,363,622.00</b>	<b>4,531,647.14</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		318,756.75	0.00	318,756.75
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		95,145.93	0.00	95,145.93
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		46,801.00	0.00	46,801.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,451.00	0.00	10,451.00
11. Enhancement for Accelerated Students		7,344.13	0.00	7,344.13
12. Concurrent Enrollment		16,042.50	0.00	16,042.50
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		275,765.99	228,455.92	47,310.07
15. Early Intervention		64,206.19	0.00	64,206.19
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		498,663.81	0.00	498,663.81
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		14,937.00	0.00	14,937.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		370,776.00	0.00	370,776.00
27. Teacher & Students Success Act Program		268,715.83	0.00	268,715.83
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		1,889.03	0.00	1,889.03
30. School Nurses		5,058.34	0.00	5,058.34
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,295,199.01	1,295,199.01	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,068,562.25	3,068,562.25	0.00
<b>TOTAL:</b>		<b>14,253,583.90</b>	<b>7,955,839.18</b>	<b>6,297,744.72</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>6,297,744.72</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001124  
 Board Local Levy: 0.002246  
 Adjusted Assessed Valuation: \$ 32,985,486,124  
 Collection Rate: 97.33%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 52,266,571  
 Local Revenue Required: 52,266,571  
 Recapture: 0  
 Charter School Levy Local Revenue: 3,974,399

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Granite 12**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	59,579.190	214,246,765.53	52,266,571.00	161,980,194.53
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	5,845.553	21,020,607.15	0.00	21,020,607.15
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	7,431.671	26,724,289.32	0.00	26,724,289.32
2. Special Education -- Self-Contained	1,209.306	4,348,662.78	0.00	4,348,662.78
3. Special Education -- Pre-School	1,080.402	3,885,125.56	0.00	3,885,125.56
4. Extended Yr. Pgm. -- Severely Disabled	36.209	130,207.60	0.00	130,207.60
5. Special Education -- Impact Aid	184.528	663,562.60	0.00	663,562.60
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	2,534.413	9,113,748.00	0.00	9,113,748.00
9. Class Size Reduction -- K - 8th Grade	3,942.254	14,176,345.58	0.00	14,176,345.58
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>81,843.526</b>	<b>294,309,314.12</b>	<b>52,266,571.00</b>	<b>242,042,743.12</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		6,483,236.70	0.00	6,483,236.70
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		6,922,513.69	0.00	6,922,513.69
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		2,303,909.00	0.00	2,303,909.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		320,217.24	0.00	320,217.24
12. Concurrent Enrollment		344,338.91	0.00	344,338.91
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		4,680,624.06	3,456,680.04	1,223,944.02
15. Early Intervention		1,751,218.71	0.00	1,751,218.71
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		18,191,182.51	0.00	18,191,182.51
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		546,783.00	0.00	546,783.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		7,853,952.00	0.00	7,853,952.00
27. Teacher & Students Success Act Program		10,016,827.59	0.00	10,016,827.59
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		72,582.05	0.00	72,582.05
30. School Nurses		83,764.53	0.00	83,764.53
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		57,730,032.45	38,783,531.36	18,946,501.09
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		21,298,074.94	18,419,041.90	2,879,033.04
<b>TOTAL:</b>		<b>432,908,571.50</b>	<b>112,925,824.30</b>	<b>319,982,747.20</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
<b>TOTAL:</b>	<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>319,982,747.20</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.000800  
 Board Local Levy: 0.001163  
 Adjusted Assessed Valuation: \$ 4,832,506,819  
 Collection Rate: 91.91%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 7,230,855  
 Local Revenue Required: 7,230,855  
 Recapture: 0  
 Charter School Levy Local Revenue: 268,535

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Iron**

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	9,156.043	32,925,128.92	7,230,855.00	25,694,273.92
2. Nec. Existent Small Rural Schools	215.295	774,199.14	0.00	774,199.14
3. Professional Staff	864.675	3,109,369.60	0.00	3,109,369.60
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,236.651	4,446,995.94	0.00	4,446,995.94
2. Special Education -- Self-Contained	147.200	529,331.20	0.00	529,331.20
3. Special Education -- Pre-School	288.878	1,038,803.63	0.00	1,038,803.63
4. Extended Yr. Pgm. -- Severely Disabled	5.916	21,272.18	0.00	21,272.18
5. Special Education -- Impact Aid	27.421	98,605.50	0.00	98,605.50
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	391.147	1,406,566.00	0.00	1,406,566.00
9. Class Size Reduction -- K - 8th Grade	613.057	2,204,553.80	0.00	2,204,553.80
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>12,946.283</b>	<b>46,554,825.91</b>	<b>7,230,855.00</b>	<b>39,323,970.91</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		2,183,263.30	0.00	2,183,263.30
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		531,345.95	0.00	531,345.95
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		63,860.00	0.00	63,860.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,732.00	0.00	10,732.00
11. Enhancement for Accelerated Students		48,564.17	0.00	48,564.17
12. Concurrent Enrollment		97,213.19	0.00	97,213.19
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		694,070.15	488,671.09	205,399.06
15. Early Intervention		234,638.62	0.00	234,638.62
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		2,640,885.44	0.00	2,640,885.44
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		80,012.00	0.00	80,012.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		1,334,269.00	0.00	1,334,269.00
27. Teacher & Students Success Act Program		1,584,495.06	0.00	1,584,495.06
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		11,029.65	0.00	11,029.65
30. School Nurses		15,533.06	0.00	15,533.06
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,000,371.41	3,966,757.76	1,033,613.65
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		7,500,557.11	5,974,847.14	1,525,709.97
<b>TOTAL:</b>		<b>68,585,666.02</b>	<b>17,661,130.99</b>	<b>50,924,535.03</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				37,748.69
4. Enrollment Growth Min. Basic Growth				74,945.79
<b>TOTAL:</b>				<b>112,694.48</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>51,037,229.51</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.000675  
 Adjusted Assessed Valuation: \$ 25,514,735,563  
 Collection Rate: 97.85%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 40,644,923  
 Local Revenue Required: 40,644,923  
 Recapture: 0  
 Charter School Levy Local Revenue: 3,572,041

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Jordan**

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	53,154.320	191,142,934.66	40,644,923.00	150,498,011.66
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	4,623.256	16,625,230.17	0.00	16,625,230.17
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	6,179.128	22,220,144.74	0.00	22,220,144.74
2. Special Education -- Self-Contained	1,278.883	4,598,864.47	0.00	4,598,864.47
3. Special Education -- Pre-School	1,178.620	4,238,318.80	0.00	4,238,318.80
4. Extended Yr. Pgm. -- Severely Disabled	31.820	114,424.52	0.00	114,424.52
5. Special Education -- Impact Aid	161.766	581,708.92	0.00	581,708.92
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	2,186.811	7,863,772.00	0.00	7,863,772.00
9. Class Size Reduction -- K - 8th Grade	3,432.713	12,344,036.41	0.00	12,344,036.41
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>72,227.317</b>	<b>259,729,434.69</b>	<b>40,644,923.00</b>	<b>219,084,511.69</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		8,559,793.26	0.00	8,559,793.26
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		2,728,601.57	0.00	2,728,601.57
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		705,377.00	0.00	705,377.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		277,509.52	0.00	277,509.52
12. Concurrent Enrollment		592,860.82	0.00	592,860.82
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		3,338,484.33	2,583,706.38	754,777.95
15. Early Intervention		606,674.30	0.00	606,674.30
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		15,238,223.82	0.00	15,238,223.82
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		450,232.00	0.00	450,232.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		6,937,879.00	0.00	6,937,879.00
27. Teacher & Students Success Act Program		8,839,900.24	0.00	8,839,900.24
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		58,539.09	0.00	58,539.09
30. School Nurses		74,342.46	0.00	74,342.46
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		55,794,158.70	43,170,654.70	12,623,504.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		13,948,539.67	10,816,863.06	3,131,676.61
<b>TOTAL:</b>		<b>377,880,550.47</b>	<b>97,216,147.14</b>	<b>280,664,403.33</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	307,772.32
4. Enrollment Growth Min. Basic Growth	611,047.33
<b>TOTAL:</b>	<b>918,819.65</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>281,583,222.98</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.000380  
 Board Local Levy: 0.002377  
 Adjusted Assessed Valuation: \$ 1,123,357,645  
 Collection Rate: 96.09%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 1,757,319  
 Local Revenue Required: 1,757,319  
 Recapture: 0  
 Charter School Levy Local Revenue: 25,859

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Juab 15**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,484.277	8,933,460.45	1,757,319.00	7,176,141.45
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	209.251	752,465.37	0.00	752,465.37
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	327.473	1,177,593.42	0.00	1,177,593.42
2. Special Education -- Self-Contained	58.856	211,644.58	0.00	211,644.58
3. Special Education -- Pre-School	44.776	161,014.56	0.00	161,014.56
4. Extended Yr. Pgm. -- Severely Disabled	2.305	8,290.56	0.00	8,290.56
5. Special Education -- Impact Aid	8.699	31,280.65	0.00	31,280.65
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	143.110	514,625.00	0.00	514,625.00
9. Class Size Reduction -- K - 8th Grade	169.152	608,269.88	0.00	608,269.88
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,447.899</b>	<b>12,398,644.47</b>	<b>1,757,319.00</b>	<b>10,641,325.47</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		531,063.25	0.00	531,063.25
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		153,064.21	0.00	153,064.21
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		33,489.00	0.00	33,489.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
11. Enhancement for Accelerated Students		13,432.80	0.00	13,432.80
12. Concurrent Enrollment		45,143.49	0.00	45,143.49
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		196,589.28	119,541.52	77,047.76
15. Early Intervention		80,223.19	0.00	80,223.19
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		662,789.17	0.00	662,789.17
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		20,022.00	0.00	20,022.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		509,325.00	0.00	509,325.00
27. Teacher & Students Success Act Program		421,988.25	0.00	421,988.25
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		3,176.38	0.00	3,176.38
30. School Nurses		6,641.10	0.00	6,641.10
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		672,516.76	447,658.72	224,858.04
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,656,774.12	1,870,239.11	786,535.01
<b>TOTAL:</b>		<b>18,414,882.47</b>	<b>4,194,758.35</b>	<b>14,220,124.12</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				11,404.92
4. Enrollment Growth Min. Basic Growth				22,643.20
<b>TOTAL:</b>				<b>34,048.12</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>14,254,172.24</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.000942  
 Board Local Levy: 0.001616  
 Adjusted Assessed Valuation: \$ 1,605,793,132  
 Collection Rate: 87.61%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 2,290,328  
 Local Revenue Required: 2,290,328  
 Recapture: 0  
 Charter School Levy Local Revenue: 8,627

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Kane 16**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,212.514	4,360,201.10	2,290,328.00	2,069,873.10
2. Nec. Existent Small Rural Schools	759.825	2,732,331.16	0.00	2,732,331.16
3. Professional Staff	178.891	643,292.68	0.00	643,292.68
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	214.234	770,386.91	0.00	770,386.91
2. Special Education -- Self-Contained	10.011	35,999.96	0.00	35,999.96
3. Special Education -- Pre-School	40.443	145,432.51	0.00	145,432.51
4. Extended Yr. Pgm. -- Severely Disabled	1.348	4,846.14	0.00	4,846.14
5. Special Education -- Impact Aid	3.731	13,417.33	0.00	13,417.33
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	151.187	543,668.00	0.00	543,668.00
9. Class Size Reduction -- K - 8th Grade	80.035	287,806.93	0.00	287,806.93
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,652.219</b>	<b>9,537,382.72</b>	<b>2,290,328.00</b>	<b>7,247,054.72</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		408,996.49	0.00	408,996.49
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		306,946.04	0.00	306,946.04
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		61,356.00	0.00	61,356.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		42,927.00	0.00	42,927.00
11. Enhancement for Accelerated Students		6,400.72	0.00	6,400.72
12. Concurrent Enrollment		29,703.27	0.00	29,703.27
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		199,814.67	155,160.70	44,653.97
15. Early Intervention		59,890.23	0.00	59,890.23
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		414,987.42	0.00	414,987.42
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		12,835.00	0.00	12,835.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		344,072.00	0.00	344,072.00
27. Teacher & Students Success Act Program		324,605.21	0.00	324,605.21
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		2,814.18	0.00	2,814.18
30. School Nurses		4,856.40	0.00	4,856.40
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,582,518.07	1,582,518.07	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,622,620.27	1,622,620.27	0.00
<b>TOTAL:</b>		<b>14,962,725.69</b>	<b>5,650,627.04</b>	<b>9,312,098.65</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>9,312,098.65</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.000780  
 Board Local Levy: 0.002416  
 Adjusted Assessed Valuation: \$ 2,567,269,028  
 Collection Rate: 98.56%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 4,119,329  
 Local Revenue Required: 4,119,329  
 Recapture: 0  
 Charter School Levy Local Revenue: 26,609

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Millard**

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,874.352	10,336,169.65	4,119,329.00	6,216,840.65
2. Nec. Existent Small Rural Schools	365.061	1,312,758.80	0.00	1,312,758.80
3. Professional Staff	294.135	1,057,711.06	0.00	1,057,711.06
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	485.837	1,747,068.62	0.00	1,747,068.62
2. Special Education -- Self-Contained	29.567	106,321.73	0.00	106,321.73
3. Special Education -- Pre-School	83.774	301,253.05	0.00	301,253.05
4. Extended Yr. Pgm. -- Severely Disabled	2.740	9,852.03	0.00	9,852.03
5. Special Education -- Impact Aid	10.951	39,378.69	0.00	39,378.69
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	240.191	863,729.00	0.00	863,729.00
9. Class Size Reduction -- K - 8th Grade	190.604	685,413.51	0.00	685,413.51
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,577.212</b>	<b>16,459,656.14</b>	<b>4,119,329.00</b>	<b>12,340,327.14</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		869,703.98	0.00	869,703.98
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		178,397.49	0.00	178,397.49
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		43,505.00	0.00	43,505.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		17,223.00	0.00	17,223.00
11. Enhancement for Accelerated Students		15,051.12	0.00	15,051.12
12. Concurrent Enrollment		34,986.89	0.00	34,986.89
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		385,853.52	312,572.65	73,280.87
15. Early Intervention		106,406.68	0.00	106,406.68
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		905,585.05	0.00	905,585.05
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		27,550.00	0.00	27,550.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		547,404.00	0.00	547,404.00
27. Teacher & Students Success Act Program		560,204.94	0.00	560,204.94
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		4,274.77	0.00	4,274.77
30. School Nurses		7,034.90	0.00	7,034.90
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,076,280.05	2,076,280.05	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,171,059.54	3,171,059.54	0.00
<b>TOTAL:</b>		<b>25,410,177.07</b>	<b>9,679,241.24</b>	<b>15,730,935.83</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				10,682.08
4. Enrollment Growth Min. Basic Growth				21,208.06
<b>TOTAL:</b>				<b>31,890.14</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>15,762,825.97</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.002350  
 Adjusted Assessed Valuation: \$ 1,340,925,550  
 Collection Rate: 91.42%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 1,995,723  
 Local Revenue Required: 1,995,723  
 Recapture: 0  
 Charter School Levy Local Revenue: 34,687

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Morgan 18**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	3,081.361	11,080,575.15	1,995,723.00	9,084,852.15
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	239.724	862,046.59	0.00	862,046.59
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	298.912	1,074,885.95	0.00	1,074,885.95
2. Special Education -- Self-Contained	35.639	128,157.44	0.00	128,157.44
3. Special Education -- Pre-School	38.998	140,238.49	0.00	140,238.49
4. Extended Yr. Pgm. -- Severely Disabled	2.174	7,815.99	0.00	7,815.99
5. Special Education -- Impact Aid	8.014	28,819.48	0.00	28,819.48
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	173.328	623,290.00	0.00	623,290.00
9. Class Size Reduction -- K - 8th Grade	201.029	722,901.56	0.00	722,901.56
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,079.179</b>	<b>14,668,730.65</b>	<b>1,995,723.00</b>	<b>12,673,007.65</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		824,769.52	0.00	824,769.52
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		105,689.54	0.00	105,689.54
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		34,711.00	0.00	34,711.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		15,965.51	0.00	15,965.51
12. Concurrent Enrollment		42,405.87	0.00	42,405.87
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		204,755.18	138,212.91	66,542.27
15. Early Intervention		54,423.35	0.00	54,423.35
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		854,285.36	0.00	854,285.36
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		27,013.00	0.00	27,013.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		573,869.00	0.00	573,869.00
27. Teacher & Students Success Act Program		499,250.70	0.00	499,250.70
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		3,543.28	0.00	3,543.28
30. School Nurses		7,296.16	0.00	7,296.16
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,938,855.61	2,845,587.30	1,093,268.31
<b>TOTAL:</b>		<b>21,855,563.73</b>	<b>4,979,523.21</b>	<b>16,876,040.52</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				16,063.27
4. Enrollment Growth Min. Basic Growth				31,891.83
<b>TOTAL:</b>				<b>47,955.10</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>16,923,995.62</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001116  
 Board Local Levy: 0.001671  
 Adjusted Assessed Valuation: \$ 11,065,734,913  
 Collection Rate: 92.91%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 16,737,752  
 Local Revenue Required: 16,737,752  
 Recapture: 0  
 Charter School Levy Local Revenue: 1,060,057

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Nebo 19**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	31,633.925	113,755,593.62	16,737,752.00	97,017,841.62
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,719.505	9,779,340.87	0.00	9,779,340.87
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	4,515.728	16,238,557.71	0.00	16,238,557.71
2. Special Education -- Self-Contained	833.761	2,998,204.96	0.00	2,998,204.96
3. Special Education -- Pre-School	808.857	2,908,650.15	0.00	2,908,650.15
4. Extended Yr. Pgm. -- Severely Disabled	21.633	77,791.23	0.00	77,791.23
5. Special Education -- Impact Aid	108.933	391,722.65	0.00	391,722.65
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,722.638	6,194,603.00	0.00	6,194,603.00
9. Class Size Reduction -- K - 8th Grade	2,074.721	7,460,696.00	0.00	7,460,696.00
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>44,439.701</b>	<b>159,805,160.19</b>	<b>16,737,752.00</b>	<b>143,067,408.19</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		5,694,165.59	0.00	5,694,165.59
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		1,721,676.30	0.00	1,721,676.30
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		288,713.00	0.00	288,713.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		166,716.16	0.00	166,716.16
12. Concurrent Enrollment		719,667.77	0.00	719,667.77
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,880,421.67	1,045,591.94	834,829.73
15. Early Intervention		494,075.72	0.00	494,075.72
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		8,717,525.64	0.00	8,717,525.64
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		250,550.00	0.00	250,550.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		4,188,464.00	0.00	4,188,464.00
27. Teacher & Students Success Act Program		5,438,974.15	0.00	5,438,974.15
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		37,515.00	0.00	37,515.00
30. School Nurses		45,846.52	0.00	45,846.52
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		27,892,133.41	13,125,516.74	14,766,616.67
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		15,018,841.07	8,127,187.54	6,891,653.53
<b>TOTAL:</b>		<b>232,360,446.19</b>	<b>39,036,048.22</b>	<b>193,324,397.97</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				3,919,242.93
2. Foundation Guarantee Min. Basic Growth				4,661,732.63
3. Enrollment Growth				75,658.02
4. Enrollment Growth Min. Basic Growth				150,210.48
<b>TOTAL:</b>				<b>8,806,844.06</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>202,131,242.03</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.001635  
 Adjusted Assessed Valuation: \$ 898,766,550  
 Collection Rate: 90.71%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 1,327,261  
 Local Revenue Required: 1,327,261  
 Recapture: 0  
 Charter School Levy Local Revenue: 22,498

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: North Sanpete 20**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,369.245	8,519,805.19	1,327,261.00	7,192,544.19
2. Nec. Existent Small Rural Schools	18.081	65,017.87	0.00	65,017.87
3. Professional Staff	221.119	795,143.48	0.00	795,143.48
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	321.227	1,155,130.91	0.00	1,155,130.91
2. Special Education -- Self-Contained	33.128	119,127.49	0.00	119,127.49
3. Special Education -- Pre-School	37.554	135,044.47	0.00	135,044.47
4. Extended Yr. Pgm. -- Severely Disabled	2.071	7,448.59	0.00	7,448.59
5. Special Education -- Impact Aid	7.484	26,914.06	0.00	26,914.06
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	162.245	583,432.00	0.00	583,432.00
9. Class Size Reduction -- K - 8th Grade	158.961	571,624.64	0.00	571,624.64
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,331.115</b>	<b>11,978,688.70</b>	<b>1,327,261.00</b>	<b>10,651,427.70</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		786,248.85	0.00	786,248.85
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		171,241.20	0.00	171,241.20
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		34,051.00	0.00	34,051.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		12,678.06	0.00	12,678.06
12. Concurrent Enrollment		28,772.48	0.00	28,772.48
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		188,190.72	83,278.50	104,912.22
15. Early Intervention		98,398.18	0.00	98,398.18
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		693,383.94	0.00	693,383.94
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		21,585.00	0.00	21,585.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		491,602.00	0.00	491,602.00
27. Teacher & Students Success Act Program		407,695.11	0.00	407,695.11
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		3,666.49	0.00	3,666.49
30. School Nurses		6,407.60	0.00	6,407.60
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,573,219.72	1,472,272.00	1,100,947.72
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		643,304.93	374,973.96	268,330.97
<b>TOTAL:</b>		<b>18,139,133.98</b>	<b>3,257,785.46</b>	<b>14,881,348.52</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				125,396.74
2. Foundation Guarantee Min. Basic Growth				149,152.80
3. Enrollment Growth				11,806.51
4. Enrollment Growth Min. Basic Growth				23,440.49
<b>TOTAL:</b>				<b>309,796.54</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>15,191,145.06</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.000196  
 Board Local Levy: 0.002266  
 Adjusted Assessed Valuation: \$ 1,569,583,923  
 Collection Rate: 95.14%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 2,431,096  
 Local Revenue Required: 2,431,096  
 Recapture: 0  
 Charter School Levy Local Revenue: 42,197

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: North Summit 21**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	976.010	3,509,733.15	2,431,096.00	1,078,637.15
2. Nec. Existent Small Rural Schools	325.588	1,170,814.83	0.00	1,170,814.83
3. Professional Staff	131.402	472,520.04	0.00	472,520.04
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	110.758	398,284.97	0.00	398,284.97
2. Special Education -- Self-Contained	4.000	14,384.00	0.00	14,384.00
3. Special Education -- Pre-School	10.111	36,358.13	0.00	36,358.13
4. Extended Yr. Pgm. -- Severely Disabled	1.190	4,279.72	0.00	4,279.72
5. Special Education -- Impact Aid	2.914	10,479.81	0.00	10,479.81
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	118.926	427,659.00	0.00	427,659.00
9. Class Size Reduction -- K - 8th Grade	62.844	225,985.79	0.00	225,985.79
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,743.743</b>	<b>6,270,499.44</b>	<b>2,431,096.00</b>	<b>3,839,403.44</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		348,865.83	0.00	348,865.83
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		56,311.11	0.00	56,311.11
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		31,232.00	0.00	31,232.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		5,007.36	0.00	5,007.36
12. Concurrent Enrollment		14,920.08	0.00	14,920.08
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		188,061.95	150,313.85	37,748.10
15. Early Intervention		48,668.73	0.00	48,668.73
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		346,123.32	0.00	346,123.32
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		10,709.00	0.00	10,709.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		312,818.00	0.00	312,818.00
27. Teacher & Students Success Act Program		213,416.58	0.00	213,416.58
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		1,483.66	0.00	1,483.66
30. School Nurses		4,486.58	0.00	4,486.58
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		320,354.65	320,354.65	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,733,417.44	2,733,417.44	0.00
<b>TOTAL:</b>		<b>10,906,375.73</b>	<b>5,635,181.94</b>	<b>5,271,193.79</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>5,271,193.79</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001035  
 Board Local Levy: 0.001428  
 Adjusted Assessed Valuation: \$ 18,665,815,993  
 Collection Rate: 95.55%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 29,035,685  
 Local Revenue Required: 29,035,685  
 Recapture: 8,074,912  
 Charter School Levy Local Revenue: 574,804

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Park City**

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	4,507.279	16,208,174.05	16,208,174.05	0.00
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	477.596	1,717,434.33	1,717,434.33	0.00
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	326.984	1,175,836.06	1,175,836.06	0.00
2. Special Education -- Self-Contained	56.933	204,732.27	204,732.27	0.00
3. Special Education -- Pre-School	21.666	77,910.27	77,910.27	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.110	7,586.36	7,586.36	0.00
5. Special Education -- Impact Aid	7.683	27,628.59	27,628.59	0.00
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	152.286	547,620.00	547,620.00	0.00
9. Class Size Reduction -- K - 8th Grade	276.377	993,850.61	993,850.61	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>5,828.914</b>	<b>20,960,772.54</b>	<b>20,960,772.54</b>	<b>0.00</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		1,164,511.08	0.00	1,164,511.08
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		207,118.09	0.00	207,118.09
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		62,558.00	0.00	62,558.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,872.00	0.00	10,872.00
11. Enhancement for Accelerated Students		22,228.34	0.00	22,228.34
12. Concurrent Enrollment		54,834.70	0.00	54,834.70
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,835,417.30	1,778,958.42	56,458.88
15. Early Intervention		79,072.27	0.00	79,072.27
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,830,921.22	0.00	1,830,921.22
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		53,881.00	0.00	53,881.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		761,035.00	0.00	761,035.00
27. Teacher & Students Success Act Program		713,400.66	0.00	713,400.66
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		5,468.28	0.00	5,468.28
30. School Nurses		9,101.06	0.00	9,101.06
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		19,614,183.53	19,614,183.53	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		12,660,384.71	12,660,384.71	0.00
<b>TOTAL:</b>		<b>60,045,759.78</b>	<b>55,014,299.20</b>	<b>5,031,460.58</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>5,031,460.58</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.000403  
 Adjusted Assessed Valuation: \$ 145,962,574  
 Collection Rate: 89.55%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 212,795  
 Local Revenue Required: 212,795  
 Recapture: 0  
 Charter School Levy Local Revenue: 220

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Piute 23**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	279.705	1,005,820.96	212,795.00	793,025.96
2. Nec. Existent Small Rural Schools	456.647	1,642,102.97	0.00	1,642,102.97
3. Professional Staff	63.946	229,951.01	0.00	229,951.01
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	58.712	211,129.31	0.00	211,129.31
2. Special Education -- Self-Contained	2.989	10,748.04	0.00	10,748.04
3. Special Education -- Pre-School	.000	0.00	0.00	0.00
4. Extended Yr. Pgm. -- Severely Disabled	.841	3,024.43	0.00	3,024.43
5. Special Education -- Impact Aid	1.104	3,969.63	0.00	3,969.63
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	77.308	277,999.00	0.00	277,999.00
9. Class Size Reduction -- K - 8th Grade	16.896	60,758.42	0.00	60,758.42
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>958.148</b>	<b>3,445,503.77</b>	<b>212,795.00</b>	<b>3,232,708.77</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		200,120.70	0.00	200,120.70
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		31,073.24	0.00	31,073.24
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		1,255.47	0.00	1,255.47
12. Concurrent Enrollment		12,483.59	0.00	12,483.59
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		62,975.48	14,538.92	48,436.56
15. Early Intervention		40,708.19	0.00	40,708.19
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		142,722.42	0.00	142,722.42
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		4,655.00	0.00	4,655.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		224,803.00	0.00	224,803.00
27. Teacher & Students Success Act Program		117,267.80	0.00	117,267.80
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		821.63	0.00	821.63
30. School Nurses		3,582.87	0.00	3,582.87
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		740,150.69	226,389.76	513,760.93
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		185,037.67	82,244.50	102,793.17
<b>TOTAL:</b>		<b>5,213,161.52</b>	<b>535,968.18</b>	<b>4,677,193.34</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				91,347.26
2. Foundation Guarantee Min. Basic Growth				108,652.74
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>200,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>4,877,193.34</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001083  
 Board Local Levy: 0.001050  
 Adjusted Assessed Valuation: \$ 1,251,243,931  
 Collection Rate: 93.87%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 1,912,155  
 Local Revenue Required: 1,912,155  
 Recapture: 0  
 Charter School Levy Local Revenue: 7,584

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Rich 24**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	468.628	1,685,185.10	1,685,185.10	0.00
2. Nec. Existent Small Rural Schools	458.052	1,647,154.84	226,969.90	1,420,184.94
3. Professional Staff	87.624	315,096.07	0.00	315,096.07
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	77.915	280,181.48	0.00	280,181.48
2. Special Education -- Self-Contained	7.394	26,590.42	0.00	26,590.42
3. Special Education -- Pre-School	17.333	62,328.22	0.00	62,328.22
4. Extended Yr. Pgm. -- Severely Disabled	.982	3,529.61	0.00	3,529.61
5. Special Education -- Impact Aid	1.832	6,589.58	0.00	6,589.58
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	27.184	97,753.00	0.00	97,753.00
9. Class Size Reduction -- K - 8th Grade	32.502	116,877.10	0.00	116,877.10
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,179.446</b>	<b>4,241,285.42</b>	<b>1,912,155.00</b>	<b>2,329,130.42</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		272,661.78	0.00	272,661.78
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		37,990.99	0.00	37,990.99
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		2,605.28	0.00	2,605.28
12. Concurrent Enrollment		21,134.49	0.00	21,134.49
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		147,750.92	113,927.96	33,822.96
15. Early Intervention		42,290.71	0.00	42,290.71
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		199,397.48	0.00	199,397.48
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		6,103.00	0.00	6,103.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		251,028.00	0.00	251,028.00
27. Teacher & Students Success Act Program		144,352.32	0.00	144,352.32
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		1,205.09	0.00	1,205.09
30. School Nurses		3,859.28	0.00	3,859.28
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,350,192.41	1,350,192.41	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		716,695.22	716,695.22	0.00
<b>TOTAL:</b>		<b>7,438,552.39</b>	<b>4,092,970.59</b>	<b>3,345,581.80</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				22,836.81
2. Foundation Guarantee Min. Basic Growth				27,163.19
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>50,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>3,395,581.80</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.001882  
 Adjusted Assessed Valuation: \$ 822,044,166  
 Collection Rate: 93.16%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 1,246,749  
 Local Revenue Required: 1,246,749  
 Recapture: 0  
 Charter School Levy Local Revenue: 9,227

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: San Juan**

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	2,709.515	9,743,416.24	1,246,749.00	8,496,667.24
2. Nec. Existent Small Rural Schools	1,019.126	3,664,777.16	0.00	3,664,777.16
3. Professional Staff	356.723	1,282,775.27	0.00	1,282,775.27
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	387.484	1,393,390.87	0.00	1,393,390.87
2. Special Education -- Self-Contained	45.989	165,376.04	0.00	165,376.04
3. Special Education -- Pre-School	56.331	202,566.71	0.00	202,566.71
4. Extended Yr. Pgm. -- Severely Disabled	2.574	9,254.99	0.00	9,254.99
5. Special Education -- Impact Aid	10.090	36,282.38	0.00	36,282.38
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	260.189	935,639.00	0.00	935,639.00
9. Class Size Reduction -- K - 8th Grade	174.548	627,674.29	0.00	627,674.29
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>5,022.569</b>	<b>18,061,152.95</b>	<b>1,246,749.00</b>	<b>16,814,403.95</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		2,221,123.37	0.00	2,221,123.37
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		1,606,588.89	0.00	1,606,588.89
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		182,953.00	0.00	182,953.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		38,810.00	0.00	38,810.00
11. Enhancement for Accelerated Students		14,114.96	0.00	14,114.96
12. Concurrent Enrollment		36,656.85	0.00	36,656.85
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		277,058.91	90,402.79	186,656.12
15. Early Intervention		170,282.87	0.00	170,282.87
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,043,240.24	0.00	1,043,240.24
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		31,782.00	0.00	31,782.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		537,585.00	0.00	537,585.00
27. Teacher & Students Success Act Program		614,711.94	0.00	614,711.94
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		4,770.13	0.00	4,770.13
30. School Nurses		6,858.19	0.00	6,858.19
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,879,832.88	1,343,687.84	2,536,145.04
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		969,958.22	336,399.29	633,558.93
<b>TOTAL:</b>		<b>29,697,480.40</b>	<b>3,017,238.92</b>	<b>26,680,241.48</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				301,980.41
2. Foundation Guarantee Min. Basic Growth				359,189.77
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>661,170.18</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>27,341,411.66</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001200  
 Board Local Levy: 0.001602  
 Adjusted Assessed Valuation: \$ 1,711,616,810  
 Collection Rate: 95.89%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 2,671,987  
 Local Revenue Required: 2,671,987  
 Recapture: 0  
 Charter School Levy Local Revenue: 51,139

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Sevier**

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	4,408.913	15,854,451.30	2,671,987.00	13,182,464.30
2. Nec. Existent Small Rural Schools	550.663	1,980,183.97	0.00	1,980,183.97
3. Professional Staff	523.811	1,883,622.84	0.00	1,883,622.84
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	542.974	1,952,533.70	0.00	1,952,533.70
2. Special Education -- Self-Contained	54.111	194,583.56	0.00	194,583.56
3. Special Education -- Pre-School	131.439	472,655.65	0.00	472,655.65
4. Extended Yr. Pgm. -- Severely Disabled	3.561	12,806.57	0.00	12,806.57
5. Special Education -- Impact Aid	15.212	54,701.44	0.00	54,701.44
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	376.567	1,354,133.00	0.00	1,354,133.00
9. Class Size Reduction -- K - 8th Grade	290.299	1,043,915.76	0.00	1,043,915.76
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>6,897.550</b>	<b>24,803,587.79</b>	<b>2,671,987.00</b>	<b>22,131,600.79</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		1,183,269.43	0.00	1,183,269.43
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		262,030.73	0.00	262,030.73
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		39,251.00	0.00	39,251.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		20,437.00	0.00	20,437.00
11. Enhancement for Accelerated Students		22,845.19	0.00	22,845.19
12. Concurrent Enrollment		110,162.17	0.00	110,162.17
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		343,312.64	176,834.85	166,477.79
15. Early Intervention		138,680.46	0.00	138,680.46
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,282,828.57	0.00	1,282,828.57
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		39,903.00	0.00	39,903.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		736,008.00	0.00	736,008.00
27. Teacher & Students Success Act Program		844,191.01	0.00	844,191.01
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		6,258.63	0.00	6,258.63
30. School Nurses		9,068.25	0.00	9,068.25
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,352,489.17	2,218,295.91	2,134,193.26
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,307,785.00	1,279,999.98	1,027,785.02
<b>TOTAL:</b>		<b>36,502,108.04</b>	<b>6,347,117.74</b>	<b>30,154,990.30</b>

<b>III: OTHER STATE PROGRAMS</b>	<b>Total</b>
<b>A. Capital Outlay</b>	
1. Capital Outlay Foundation	55,308.34
2. Foundation Guarantee Min. Basic Growth	65,786.36
3. Enrollment Growth	2,811.07
4. Enrollment Growth Min. Basic Growth	5,581.07
<b>TOTAL:</b>	<b>129,486.84</b>
<b>TOTAL STATE SUPPORT FUNDING</b>	<b>30,284,477.14</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001374  
 Board Local Levy: 0.001576  
 Adjusted Assessed Valuation: \$ 747,631,376  
 Collection Rate: 92.63%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 1,127,440  
 Local Revenue Required: 1,127,440  
 Recapture: 0  
 Charter School Levy Local Revenue: 18,980

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: South Sanpete 27**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	3,028.965	10,892,159.24	1,127,440.00	9,764,719.24
2. Nec. Existent Small Rural Schools	269.289	968,361.46	0.00	968,361.46
3. Professional Staff	332.731	1,196,501.19	0.00	1,196,501.19
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	530.084	1,906,180.98	0.00	1,906,180.98
2. Special Education -- Self-Contained	48.028	172,707.89	0.00	172,707.89
3. Special Education -- Pre-School	115.551	415,521.45	0.00	415,521.45
4. Extended Yr. Pgm. -- Severely Disabled	.628	2,259.00	0.00	2,259.00
5. Special Education -- Impact Aid	64.099	230,499.28	0.00	230,499.28
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	225.037	809,233.00	0.00	809,233.00
9. Class Size Reduction -- K - 8th Grade	197.484	710,151.89	0.00	710,151.89
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,811.896</b>	<b>17,303,575.38</b>	<b>1,127,440.00</b>	<b>16,176,135.38</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		577,964.49	0.00	577,964.49
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		203,444.53	0.00	203,444.53
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		72,400.00	0.00	72,400.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		1,453,367.00	0.00	1,453,367.00
11. Enhancement for Accelerated Students		16,023.56	0.00	16,023.56
12. Concurrent Enrollment		66,305.36	0.00	66,305.36
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		228,102.23	75,792.87	152,309.36
15. Early Intervention		110,051.26	0.00	110,051.26
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		997,077.81	0.00	997,077.81
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		30,649.00	0.00	30,649.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		578,180.00	0.00	578,180.00
27. Teacher & Students Success Act Program		588,927.74	0.00	588,927.74
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		4,345.97	0.00	4,345.97
30. School Nurses		7,317.62	0.00	7,317.62
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,654,366.65	1,086,859.39	2,567,507.26
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		991,999.09	334,560.97	657,438.12
<b>TOTAL:</b>		<b>26,884,097.69</b>	<b>2,624,653.23</b>	<b>24,259,444.46</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				782,263.87
2. Foundation Guarantee Min. Basic Growth				930,461.58
3. Enrollment Growth				722.85
4. Enrollment Growth Min. Basic Growth				1,435.13
<b>TOTAL:</b>				<b>1,714,883.43</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>25,974,327.89</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.000600  
 Board Local Levy: 0.002009  
 Adjusted Assessed Valuation: \$ 2,699,955,286  
 Collection Rate: 94.82%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 4,167,839  
 Local Revenue Required: 4,167,839  
 Recapture: 0  
 Charter School Levy Local Revenue: 92,055

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: South Summit 28**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	1,636.220	5,883,846.55	4,167,839.00	1,716,007.55
2. Nec. Existent Small Rural Schools	154.692	556,271.77	0.00	556,271.77
3. Professional Staff	168.102	604,495.27	0.00	604,495.27
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	167.361	601,829.41	0.00	601,829.41
2. Special Education -- Self-Contained	11.000	39,556.00	0.00	39,556.00
3. Special Education -- Pre-School	7.222	25,970.09	0.00	25,970.09
4. Extended Yr. Pgm. -- Severely Disabled	1.254	4,509.35	0.00	4,509.35
5. Special Education -- Impact Aid	3.245	11,670.70	0.00	11,670.70
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	182.443	656,063.00	0.00	656,063.00
9. Class Size Reduction -- K - 8th Grade	107.273	385,753.30	0.00	385,753.30
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,438.812</b>	<b>8,769,965.44</b>	<b>4,167,839.00</b>	<b>4,602,126.44</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		358,786.54	0.00	358,786.54
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		81,692.10	0.00	81,692.10
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		31,750.00	0.00	31,750.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		8,585.09	0.00	8,585.09
12. Concurrent Enrollment		11,771.80	0.00	11,771.80
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		284,811.74	245,912.67	38,899.07
15. Early Intervention		50,538.98	0.00	50,538.98
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		519,805.53	0.00	519,805.53
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		15,736.00	0.00	15,736.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		395,085.00	0.00	395,085.00
27. Teacher & Students Success Act Program		298,486.10	0.00	298,486.10
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		2,626.04	0.00	2,626.04
30. School Nurses		5,336.02	0.00	5,336.02
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,649,334.82	1,649,334.82	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,844,110.76	3,844,110.76	0.00
<b>TOTAL:</b>		<b>16,328,421.96</b>	<b>9,907,197.25</b>	<b>6,421,224.71</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>6,421,224.71</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.002269  
 Board Local Levy: 0.001355  
 Adjusted Assessed Valuation: \$ 73,712,400  
 Collection Rate: 90.87%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 109,047  
 Local Revenue Required: 109,047  
 Recapture: 0  
 Charter School Levy Local Revenue: 0

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Tintic 29**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	206.095	741,117.51	109,047.00	632,070.51
2. Nec. Existent Small Rural Schools	407.359	1,464,862.49	0.00	1,464,862.49
3. Professional Staff	57.071	205,228.94	0.00	205,228.94
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	31.976	114,985.44	0.00	114,985.44
2. Special Education -- Self-Contained	2.000	7,192.00	0.00	7,192.00
3. Special Education -- Pre-School	1.444	5,194.02	0.00	5,194.02
4. Extended Yr. Pgm. -- Severely Disabled	.739	2,657.02	0.00	2,657.02
5. Special Education -- Impact Aid	.574	2,064.21	0.00	2,064.21
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	44.828	161,201.00	0.00	161,201.00
9. Class Size Reduction -- K - 8th Grade	12.519	45,019.13	0.00	45,019.13
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>764.605</b>	<b>2,749,521.76</b>	<b>109,047.00</b>	<b>2,640,474.76</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		50,421.98	0.00	50,421.98
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		131,152.84	0.00	131,152.84
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		33,501.00	0.00	33,501.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		1,001.47	0.00	1,001.47
12. Concurrent Enrollment		7,254.72	0.00	7,254.72
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		53,015.77	8,385.81	44,629.96
15. Early Intervention		36,823.82	0.00	36,823.82
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		111,837.86	0.00	111,837.86
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		3,557.00	0.00	3,557.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		217,020.00	0.00	217,020.00
27. Teacher & Students Success Act Program		93,580.09	0.00	93,580.09
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		957.32	0.00	957.32
30. School Nurses		3,507.14	0.00	3,507.14
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		590,642.67	122,872.19	467,770.48
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		147,660.67	30,191.80	117,468.87
<b>TOTAL:</b>		<b>4,231,456.11</b>	<b>270,496.80</b>	<b>3,960,959.31</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				91,347.26
2. Foundation Guarantee Min. Basic Growth				108,652.74
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>200,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>4,160,959.31</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.002000  
 Adjusted Assessed Valuation: \$ 5,210,205,750  
 Collection Rate: 92.79%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 7,870,647  
 Local Revenue Required: 7,870,647  
 Recapture: 0  
 Charter School Levy Local Revenue: 810,104

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Tooele 30**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	17,565.701	63,166,260.18	7,870,647.00	55,295,613.18
2. Nec. Existent Small Rural Schools	523.034	1,880,830.56	0.00	1,880,830.56
3. Professional Staff	1,625.562	5,845,521.86	0.00	5,845,521.86
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	2,019.267	7,261,284.71	0.00	7,261,284.71
2. Special Education -- Self-Contained	286.344	1,029,694.62	0.00	1,029,694.62
3. Special Education -- Pre-School	232.546	836,236.92	0.00	836,236.92
4. Extended Yr. Pgm. -- Severely Disabled	9.755	35,080.46	0.00	35,080.46
5. Special Education -- Impact Aid	47.335	170,217.54	0.00	170,217.54
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,014.393	3,647,756.00	0.00	3,647,756.00
9. Class Size Reduction -- K - 8th Grade	1,128.996	4,059,870.03	0.00	4,059,870.03
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>24,452.933</b>	<b>87,932,752.88</b>	<b>7,870,647.00</b>	<b>80,062,105.88</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		3,036,556.05	0.00	3,036,556.05
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		1,124,589.67	0.00	1,124,589.67
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		196,202.00	0.00	196,202.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
11. Enhancement for Accelerated Students		85,321.11	0.00	85,321.11
12. Concurrent Enrollment		133,486.76	0.00	133,486.76
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,035,930.57	495,314.36	540,616.21
15. Early Intervention		328,151.07	0.00	328,151.07
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		4,046,840.50	0.00	4,046,840.50
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		125,026.00	0.00	125,026.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		2,299,917.00	0.00	2,299,917.00
27. Teacher & Students Success Act Program		2,992,794.29	0.00	2,992,794.29
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		19,360.84	0.00	19,360.84
30. School Nurses		26,778.97	0.00	26,778.97
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		18,889,403.19	8,215,324.99	10,674,078.20
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,722,350.80	2,143,802.19	2,578,548.61
<b>TOTAL:</b>		<b>127,005,461.70</b>	<b>18,725,088.54</b>	<b>108,280,373.16</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				2,850,178.80
2. Foundation Guarantee Min. Basic Growth				3,390,137.26
3. Enrollment Growth				263,116.42
4. Enrollment Growth Min. Basic Growth				522,388.06
<b>TOTAL:</b>				<b>7,025,820.54</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>115,306,193.70</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.000000  
 Board Local Levy: 0.002684  
 Adjusted Assessed Valuation: \$ 4,536,018,843  
 Collection Rate: 96.83%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 7,150,546  
 Local Revenue Required: 7,150,546  
 Recapture: 0  
 Charter School Levy Local Revenue: 649,633

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Uintah 31**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	6,485.264	23,321,009.23	7,150,546.00	16,170,463.23
2. Nec. Existent Small Rural Schools	141.452	508,661.99	0.00	508,661.99
3. Professional Staff	563.695	2,027,047.15	0.00	2,027,047.15
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	952.568	3,425,434.78	0.00	3,425,434.78
2. Special Education -- Self-Contained	114.667	412,341.33	0.00	412,341.33
3. Special Education -- Pre-School	197.881	711,580.48	0.00	711,580.48
4. Extended Yr. Pgm. -- Severely Disabled	4.987	17,934.92	0.00	17,934.92
5. Special Education -- Impact Aid	22.608	81,297.93	0.00	81,297.93
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	270.181	971,569.00	0.00	971,569.00
9. Class Size Reduction -- K - 8th Grade	457.690	1,645,852.39	0.00	1,645,852.39
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>9,210.993</b>	<b>33,122,729.20</b>	<b>7,150,546.00</b>	<b>25,972,183.20</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		2,197,464.68	0.00	2,197,464.68
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		487,787.97	0.00	487,787.97
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		204,278.00	0.00	204,278.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		58,044.00	0.00	58,044.00
11. Enhancement for Accelerated Students		37,069.00	0.00	37,069.00
12. Concurrent Enrollment		35,315.41	0.00	35,315.41
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		669,764.81	542,240.38	127,524.43
15. Early Intervention		194,548.15	0.00	194,548.15
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,737,367.65	0.00	1,737,367.65
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		52,451.00	0.00	52,451.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		1,028,313.00	0.00	1,028,313.00
27. Teacher & Students Success Act Program		1,127,333.27	0.00	1,127,333.27
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		8,379.56	0.00	8,379.56
30. School Nurses		12,034.34	0.00	12,034.34
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,409,986.15	9,409,986.15	0.00
<b>TOTAL:</b>		<b>50,382,866.19</b>	<b>17,102,772.53</b>	<b>33,280,093.66</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>33,280,093.66</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.002049  
 Adjusted Assessed Valuation: \$ 8,102,914,762  
 Collection Rate: 95.65%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 12,617,713  
 Local Revenue Required: 12,617,713  
 Recapture: 0  
 Charter School Levy Local Revenue: 392,293

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Wasatch 32**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	6,879.760	24,739,617.59	12,617,713.00	12,121,904.59
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	686.118	2,467,282.06	0.00	2,467,282.06
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	650.472	2,339,098.25	0.00	2,339,098.25
2. Special Education -- Self-Contained	59.706	214,701.18	0.00	214,701.18
3. Special Education -- Pre-School	118.440	425,909.49	0.00	425,909.49
4. Extended Yr. Pgm. -- Severely Disabled	3.510	12,622.87	0.00	12,622.87
5. Special Education -- Impact Aid	14.947	53,748.73	0.00	53,748.73
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	395.218	1,421,206.00	0.00	1,421,206.00
9. Class Size Reduction -- K - 8th Grade	438.293	1,576,101.12	0.00	1,576,101.12
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>9,246.464</b>	<b>33,250,287.29</b>	<b>12,617,713.00</b>	<b>20,632,574.29</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		1,119,035.55	0.00	1,119,035.55
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		366,321.79	0.00	366,321.79
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		56,033.00	0.00	56,033.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		15,063.00	0.00	15,063.00
11. Enhancement for Accelerated Students		34,913.66	0.00	34,913.66
12. Concurrent Enrollment		131,734.68	0.00	131,734.68
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		785,660.97	689,803.21	95,857.76
15. Early Intervention		143,092.33	0.00	143,092.33
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		2,141,904.03	0.00	2,141,904.03
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		65,039.00	0.00	65,039.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		1,047,113.00	0.00	1,047,113.00
27. Teacher & Students Success Act Program		1,131,674.60	0.00	1,131,674.60
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		7,867.91	0.00	7,867.91
30. School Nurses		12,313.28	0.00	12,313.28
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		13,123,824.00	13,123,824.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,266,051.69	3,266,051.69	0.00
<b>TOTAL:</b>		<b>56,697,929.78</b>	<b>29,697,391.90</b>	<b>27,000,537.88</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				43,451.16
4. Enrollment Growth Min. Basic Growth				86,267.38
<b>TOTAL:</b>				<b>129,718.54</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>27,130,256.42</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001100  
 Board Local Levy: 0.001074  
 Adjusted Assessed Valuation: \$ 20,877,982,805  
 Collection Rate: 93.92%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 31,922,803  
 Local Revenue Required: 31,922,803  
 Recapture: 0  
 Charter School Levy Local Revenue: 1,201,058

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Washington**

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	33,999.070	122,260,654.27	31,922,803.00	90,337,851.27
2. Nec. Existent Small Rural Schools	437.699	1,573,965.79	0.00	1,573,965.79
3. Professional Staff	3,360.030	12,082,667.71	0.00	12,082,667.71
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	3,826.382	13,759,668.46	0.00	13,759,668.46
2. Special Education -- Self-Contained	772.811	2,779,028.76	0.00	2,779,028.76
3. Special Education -- Pre-School	727.971	2,617,785.14	0.00	2,617,785.14
4. Extended Yr. Pgm. -- Severely Disabled	20.939	75,295.94	0.00	75,295.94
5. Special Education -- Impact Aid	105.334	378,781.67	0.00	378,781.67
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,677.772	6,033,272.00	0.00	6,033,272.00
9. Class Size Reduction -- K - 8th Grade	2,278.581	8,193,776.40	0.00	8,193,776.40
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>47,206.589</b>	<b>169,754,896.14</b>	<b>31,922,803.00</b>	<b>137,832,093.14</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		4,602,284.30	0.00	4,602,284.30
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		1,929,945.97	0.00	1,929,945.97
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		376,689.00	0.00	376,689.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		21,044.00	0.00	21,044.00
11. Enhancement for Accelerated Students		173,501.50	0.00	173,501.50
12. Concurrent Enrollment		372,563.86	0.00	372,563.86
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		2,416,467.40	1,909,402.03	507,065.37
15. Early Intervention		607,681.36	0.00	607,681.36
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		8,817,901.30	0.00	8,817,901.30
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		268,419.00	0.00	268,419.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		4,248,937.00	0.00	4,248,937.00
27. Teacher & Students Success Act Program		5,777,613.61	0.00	5,777,613.61
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		36,012.05	0.00	36,012.05
30. School Nurses		49,479.04	0.00	49,479.04
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		25,070,475.24	23,558,617.81	1,511,857.43
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		20,512,207.01	19,367,978.35	1,144,228.66
<b>TOTAL:</b>		<b>245,036,117.78</b>	<b>76,758,801.19</b>	<b>168,277,316.59</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				363,752.83
4. Enrollment Growth Min. Basic Growth				722,190.33
<b>TOTAL:</b>				<b>1,085,943.16</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>169,363,259.75</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001333  
 Board Local Levy: 0.000416  
 Adjusted Assessed Valuation: \$ 399,970,101  
 Collection Rate: 95.52%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 621,980  
 Local Revenue Required: 621,980  
 Recapture: 0  
 Charter School Levy Local Revenue: 4,214

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Wayne**

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	410.440	1,475,943.29	621,980.00	853,963.29
2. Nec. Existent Small Rural Schools	414.500	1,490,543.68	0.00	1,490,543.68
3. Professional Staff	81.625	293,522.02	0.00	293,522.02
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	61.888	222,550.89	0.00	222,550.89
2. Special Education -- Self-Contained	2.100	7,551.60	0.00	7,551.60
3. Special Education -- Pre-School	12.999	46,746.16	0.00	46,746.16
4. Extended Yr. Pgm. -- Severely Disabled	.884	3,177.51	0.00	3,177.51
5. Special Education -- Impact Aid	1.325	4,763.55	0.00	4,763.55
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	94.945	341,425.00	0.00	341,425.00
9. Class Size Reduction -- K - 8th Grade	27.068	97,336.28	0.00	97,336.28
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,107.774</b>	<b>3,983,559.98</b>	<b>621,980.00</b>	<b>3,361,579.98</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		201,334.47	0.00	201,334.47
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		146,753.56	0.00	146,753.56
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		31,765.00	0.00	31,765.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		2,155.34	0.00	2,155.34
12. Concurrent Enrollment		18,615.87	0.00	18,615.87
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		80,214.91	41,933.24	38,281.67
15. Early Intervention		42,242.75	0.00	42,242.75
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		177,779.74	0.00	177,779.74
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		5,533.00	0.00	5,533.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		243,604.00	0.00	243,604.00
27. Teacher & Students Success Act Program		135,580.52	0.00	135,580.52
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		1,146.75	0.00	1,146.75
30. School Nurses		3,778.51	0.00	3,778.51
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		738,070.39	534,980.15	203,090.24
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		249,865.46	248,475.24	1,390.22
<b>TOTAL:</b>		<b>6,062,000.25</b>	<b>1,447,368.63</b>	<b>4,614,631.62</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				45,673.63
2. Foundation Guarantee Min. Basic Growth				54,326.37
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>100,000.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>4,714,631.62</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.000907  
 Board Local Levy: 0.001087  
 Adjusted Assessed Valuation: \$ 14,052,971,780  
 Collection Rate: 95.37%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 21,818,976  
 Local Revenue Required: 21,818,976  
 Recapture: 0  
 Charter School Levy Local Revenue: 923,449

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Weber**

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	30,776.004	110,670,510.74	21,818,976.00	88,851,534.74
2. Nec. Existent Small Rural Schools	94.463	339,690.56	0.00	339,690.56
3. Professional Staff	2,947.605	10,599,587.05	0.00	10,599,587.05
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	4,578.340	16,463,711.37	0.00	16,463,711.37
2. Special Education -- Self-Contained	577.644	2,077,209.42	0.00	2,077,209.42
3. Special Education -- Pre-School	440.538	1,584,175.53	0.00	1,584,175.53
4. Extended Yr. Pgm. -- Severely Disabled	20.211	72,678.19	0.00	72,678.19
5. Special Education -- Impact Aid	101.559	365,205.55	0.00	365,205.55
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,794.683	6,453,679.00	0.00	6,453,679.00
9. Class Size Reduction -- K - 8th Grade	1,998.304	7,185,901.05	0.00	7,185,901.05
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>43,329.351</b>	<b>155,812,348.46</b>	<b>21,818,976.00</b>	<b>133,993,372.46</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		6,169,791.22	0.00	6,169,791.22
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		1,606,126.00	0.00	1,606,126.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		663,993.00	0.00	663,993.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		161,222.58	0.00	161,222.58
12. Concurrent Enrollment		537,697.61	0.00	537,697.61
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		2,011,323.56	1,372,367.09	638,956.47
15. Early Intervention		505,920.63	0.00	505,920.63
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		8,589,179.67	0.00	8,589,179.67
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		264,311.00	0.00	264,311.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		4,093,743.00	0.00	4,093,743.00
27. Teacher & Students Success Act Program		5,303,078.60	0.00	5,303,078.60
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		36,246.56	0.00	36,246.56
30. School Nurses		43,582.20	0.00	43,582.20
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		23,492,498.45	13,373,626.07	10,118,872.38
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		18,346,323.36	12,800,579.36	5,545,744.00
<b>TOTAL:</b>		<b>227,637,385.90</b>	<b>49,365,548.52</b>	<b>178,271,837.38</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				91,801.61
4. Enrollment Growth Min. Basic Growth				182,261.77
<b>TOTAL:</b>				<b>274,063.38</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>178,545,900.76</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.000718  
 Board Local Levy: 0.001758  
 Adjusted Assessed Valuation: \$ 30,411,819,403  
 Collection Rate: 97.72%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 48,381,604  
 Local Revenue Required: 48,381,604  
 Recapture: 0  
 Charter School Levy Local Revenue: 2,750,351

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

Recipient: Salt Lake 36

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	20,332.457	73,115,514.12	48,381,604.00	24,733,910.12
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,234.883	8,036,637.96	0.00	8,036,637.96
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	2,932.714	10,546,040.17	0.00	10,546,040.17
2. Special Education -- Self-Contained	803.344	2,888,826.62	0.00	2,888,826.62
3. Special Education -- Pre-School	274.434	986,863.45	0.00	986,863.45
4. Extended Yr. Pgm. -- Severely Disabled	13.233	47,587.52	0.00	47,587.52
5. Special Education -- Impact Aid	65.373	235,081.22	0.00	235,081.22
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	917.747	3,300,217.00	0.00	3,300,217.00
9. Class Size Reduction -- K - 8th Grade	1,319.681	4,745,572.15	0.00	4,745,572.15
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>28,893.866</b>	<b>103,902,340.21</b>	<b>48,381,604.00</b>	<b>55,520,736.21</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		3,239,690.24	0.00	3,239,690.24
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		3,336,989.33	0.00	3,336,989.33
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		1,961,502.00	0.00	1,961,502.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		108,906.52	0.00	108,906.52
12. Concurrent Enrollment		100,334.08	0.00	100,334.08
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		3,470,623.08	3,066,391.57	404,231.51
15. Early Intervention		644,175.19	0.00	644,175.19
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		7,320,375.34	0.00	7,320,375.34
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		216,241.00	0.00	216,241.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		2,827,886.00	0.00	2,827,886.00
27. Teacher & Students Success Act Program		3,536,319.80	0.00	3,536,319.80
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		26,763.69	0.00	26,763.69
30. School Nurses		30,941.60	0.00	30,941.60
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		22,669,188.05	22,669,188.05	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		34,192,753.23	34,192,753.23	0.00
<b>TOTAL:</b>		<b>187,585,029.36</b>	<b>108,309,936.85</b>	<b>79,275,092.51</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>79,275,092.51</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001487  
 Board Local Levy: 0.001700  
 Adjusted Assessed Valuation: \$ 5,682,576,544  
 Collection Rate: 96.00%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 8,881,185  
 Local Revenue Required: 8,881,185  
 Recapture: 0  
 Charter School Levy Local Revenue: 1,095,958

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Ogden**

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	10,583.564	38,058,495.81	8,881,185.00	29,177,310.81
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	915.404	3,291,793.48	0.00	3,291,793.48
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,411.610	5,076,151.16	0.00	5,076,151.16
2. Special Education -- Self-Contained	329.867	1,186,200.53	0.00	1,186,200.53
3. Special Education -- Pre-School	164.660	592,118.07	0.00	592,118.07
4. Extended Yr. Pgm. -- Severely Disabled	7.120	25,604.49	0.00	25,604.49
5. Special Education -- Impact Aid	33.669	121,073.58	0.00	121,073.58
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	510.575	1,836,028.00	0.00	1,836,028.00
9. Class Size Reduction -- K - 8th Grade	705.172	2,535,797.78	0.00	2,535,797.78
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>14,661.641</b>	<b>52,723,262.90</b>	<b>8,881,185.00</b>	<b>43,842,077.90</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		1,137,662.15	0.00	1,137,662.15
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		2,280,200.17	0.00	2,280,200.17
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		57,903.99	0.00	57,903.99
12. Concurrent Enrollment		87,166.09	0.00	87,166.09
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		909,748.83	542,563.52	367,185.31
15. Early Intervention		476,572.11	0.00	476,572.11
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		3,565,790.77	0.00	3,565,790.77
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		105,073.00	0.00	105,073.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		1,563,706.00	0.00	1,563,706.00
27. Teacher & Students Success Act Program		1,794,438.01	0.00	1,794,438.01
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		14,019.82	0.00	14,019.82
30. School Nurses		17,480.59	0.00	17,480.59
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		11,325,824.52	8,727,165.52	2,598,659.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,831,456.13	2,338,146.41	493,309.72
<b>TOTAL:</b>		<b>78,890,305.08</b>	<b>20,489,060.45</b>	<b>58,401,244.63</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>58,401,244.63</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001016  
 Board Local Levy: 0.001645  
 Adjusted Assessed Valuation: \$ 7,302,515,337  
 Collection Rate: 92.96%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 11,051,545  
 Local Revenue Required: 11,051,545  
 Recapture: 0  
 Charter School Levy Local Revenue: 711,549

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Provo 38**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	15,842.264	56,968,781.41	11,051,545.00	45,917,236.41
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,270.027	4,567,016.30	0.00	4,567,016.30
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	1,806.321	6,495,531.06	0.00	6,495,531.06
2. Special Education -- Self-Contained	315.217	1,133,519.13	0.00	1,133,519.13
3. Special Education -- Pre-School	212.325	763,520.67	0.00	763,520.67
4. Extended Yr. Pgm. -- Severely Disabled	8.444	30,365.44	0.00	30,365.44
5. Special Education -- Impact Aid	40.535	145,764.65	0.00	145,764.65
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	535.822	1,926,817.00	0.00	1,926,817.00
9. Class Size Reduction -- K - 8th Grade	1,105.019	3,973,647.44	0.00	3,973,647.44
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>21,135.974</b>	<b>76,004,963.10</b>	<b>11,051,545.00</b>	<b>64,953,418.10</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		1,456,754.34	0.00	1,456,754.34
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		1,077,058.77	0.00	1,077,058.77
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		585,844.00	0.00	585,844.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		88,463.42	0.00	88,463.42
12. Concurrent Enrollment		102,606.32	0.00	102,606.32
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,055,047.61	712,811.20	342,236.41
15. Early Intervention		327,911.29	0.00	327,911.29
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		4,137,396.10	0.00	4,137,396.10
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		120,584.00	0.00	120,584.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		2,179,570.00	0.00	2,179,570.00
27. Teacher & Students Success Act Program		2,586,831.54	0.00	2,586,831.54
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		18,080.78	0.00	18,080.78
30. School Nurses		24,536.10	0.00	24,536.10
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		11,745,320.13	7,724,077.21	4,021,242.92
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		8,663,576.71	6,385,230.44	2,278,346.27
<b>TOTAL:</b>		<b>110,174,544.21</b>	<b>25,873,663.85</b>	<b>84,300,880.36</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>84,300,880.36</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001440  
 Board Local Levy: 0.002249  
 Adjusted Assessed Valuation: \$ 3,083,929,389  
 Collection Rate: 96.86%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 4,862,989  
 Local Revenue Required: 4,862,989  
 Recapture: 0  
 Charter School Levy Local Revenue: 662,904

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Logan 39**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	5,189.522	18,661,520.35	4,862,989.00	13,798,531.35
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	426.470	1,533,585.08	0.00	1,533,585.08
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	751.440	2,702,179.84	0.00	2,702,179.84
2. Special Education -- Self-Contained	90.639	325,937.44	0.00	325,937.44
3. Special Education -- Pre-School	180.548	649,252.27	0.00	649,252.27
4. Extended Yr. Pgm. -- Severely Disabled	4.102	14,750.75	0.00	14,750.75
5. Special Education -- Impact Aid	18.016	64,784.29	0.00	64,784.29
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	207.774	747,154.00	0.00	747,154.00
9. Class Size Reduction -- K - 8th Grade	361.676	1,300,587.29	0.00	1,300,587.29
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>7,230.187</b>	<b>25,999,751.31</b>	<b>4,862,989.00</b>	<b>21,136,762.31</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		1,112,597.49	0.00	1,112,597.49
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		628,359.09	0.00	628,359.09
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		28,556.48	0.00	28,556.48
12. Concurrent Enrollment		38,518.43	0.00	38,518.43
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		448,099.44	325,577.85	122,521.59
15. Early Intervention		184,237.81	0.00	184,237.81
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,601,534.87	0.00	1,601,534.87
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		47,871.00	0.00	47,871.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		840,428.00	0.00	840,428.00
27. Teacher & Students Success Act Program		884,902.47	0.00	884,902.47
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		6,367.13	0.00	6,367.13
30. School Nurses		10,245.85	0.00	10,245.85
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,585,174.87	4,707,452.08	877,722.79
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,396,293.72	1,291,005.69	105,288.03
<b>TOTAL:</b>		<b>38,812,937.96</b>	<b>11,187,024.62</b>	<b>27,625,913.34</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>27,625,913.34</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001694  
 Board Local Levy: 0.001528  
 Adjusted Assessed Valuation: \$ 4,615,057,091  
 Collection Rate: 97.40%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 7,317,967  
 Local Revenue Required: 7,317,967  
 Recapture: 0  
 Charter School Levy Local Revenue: 177,759

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Murray**

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	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	6,052.694	21,765,489.27	7,317,967.00	14,447,522.27
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	592.002	2,128,838.97	0.00	2,128,838.97
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	767.953	2,761,558.59	0.00	2,761,558.59
2. Special Education -- Self-Contained	89.900	323,280.40	0.00	323,280.40
3. Special Education -- Pre-School	92.441	332,417.16	0.00	332,417.16
4. Extended Yr. Pgm. -- Severely Disabled	4.587	16,495.92	0.00	16,495.92
5. Special Education -- Impact Aid	20.533	73,835.03	0.00	73,835.03
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	270.652	973,261.00	0.00	973,261.00
9. Class Size Reduction -- K - 8th Grade	403.542	1,451,137.10	0.00	1,451,137.10
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>8,294.304</b>	<b>29,826,313.44</b>	<b>7,317,967.00</b>	<b>22,508,346.44</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		451,249.28	0.00	451,249.28
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		367,323.68	0.00	367,323.68
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		32,337.41	0.00	32,337.41
12. Concurrent Enrollment		83,141.78	0.00	83,141.78
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		566,434.86	474,118.57	92,316.29
15. Early Intervention		137,337.72	0.00	137,337.72
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,786,676.80	0.00	1,786,676.80
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		51,786.00	0.00	51,786.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		960,775.00	0.00	960,775.00
27. Teacher & Students Success Act Program		1,015,139.66	0.00	1,015,139.66
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		7,360.92	0.00	7,360.92
30. School Nurses		11,330.05	0.00	11,330.05
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		7,729,879.29	7,729,879.29	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,938,688.67	1,938,688.67	0.00
<b>TOTAL:</b>		<b>44,965,774.56</b>	<b>17,460,653.53</b>	<b>27,505,121.03</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
<b>TOTAL:</b>				<b>0.00</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>27,505,121.03</b>

Value of WPU: \$3,596  
 Voted Local Levy: 0.001600  
 Board Local Levy: 0.001807  
 Adjusted Assessed Valuation: \$ 25,429,471,079  
 Collection Rate: 97.61%  
 Basic Program Tax Rate: 0.001628  
 Local Revenue Produced: 40,409,739  
 Local Revenue Required: 40,409,739  
 Recapture: 0  
 Charter School Levy Local Revenue: 1,999,473

**Utah State Supported Minimum School Program  
 District Summary  
 FY 2021 Legislative Estimates June Budget**

**Recipient: Canyons 42**

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
1. Grades K-12	31,949.379	114,889,967.47	40,409,739.00	74,480,228.47
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,746.145	9,875,137.37	0.00	9,875,137.37
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
1. Special Education -- Add-On	3,489.137	12,546,938.05	0.00	12,546,938.05
2. Special Education -- Self-Contained	784.056	2,819,463.78	0.00	2,819,463.78
3. Special Education -- Pre-School	530.090	1,906,204.65	0.00	1,906,204.65
4. Extended Yr. Pgm. -- Severely Disabled	18.274	65,712.81	0.00	65,712.81
5. Special Education -- Impact Aid	152.813	549,513.96	0.00	549,513.96
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,433.757	5,155,790.00	0.00	5,155,790.00
9. Class Size Reduction -- K - 8th Grade	2,052.419	7,380,497.68	0.00	7,380,497.68
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>43,156.070</b>	<b>155,189,225.77</b>	<b>40,409,739.00</b>	<b>114,779,486.77</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
1. Pupil Transportation		5,336,244.64	0.00	5,336,244.64
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		2,175,285.24	0.00	2,175,285.24
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		574,976.00	0.00	574,976.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		994,090.00	0.00	994,090.00
11. Enhancement for Accelerated Students		166,854.05	0.00	166,854.05
12. Concurrent Enrollment		375,164.61	0.00	375,164.61
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		2,955,287.66	2,618,167.06	337,120.60
15. Early Intervention		535,125.29	0.00	535,125.29
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		9,777,158.12	0.00	9,777,158.12
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		284,894.00	0.00	284,894.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Grants for Professional Learning		0.00	0.00	0.00
25. Grants for New and Aspiring Principals		0.00	0.00	0.00
26. School LAND Trust		4,284,143.00	0.00	4,284,143.00
27. Teacher & Students Success Act Program		5,281,870.58	0.00	5,281,870.58
28. Student Health & Counseling Support Program		0.00	0.00	0.00
29. Library Books and Electronic Resources		38,786.10	0.00	38,786.10
30. School Nurses		46,302.16	0.00	46,302.16
31. Dual Immersion		0.00	0.00	0.00
32. MOST		0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00
<b>II: LEEWAY PROGRAMS</b>				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		42,547,090.87	42,547,090.87	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		10,660,784.08	10,660,784.08	0.00
<b>TOTAL:</b>		<b>241,223,282.17</b>	<b>96,235,781.01</b>	<b>144,987,501.16</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				12,930.93
4. Enrollment Growth Min. Basic Growth				25,672.92
<b>TOTAL:</b>				<b>38,603.85</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>145,026,105.01</b>