Value of WPU:
 \$3,596

 Voted Local Levy:
 0.001600

 Board Local Levy:
 0.000738

 Adjusted Assessed Valuation:
 \$ 37,002,252,419

# Utah State Supported Minimum School Program District Summary FY 2021 Final Update

Collection Rate: 93.89% Recipient: Alpine
Basic Program Tax Rate: 0.001628

Basic Program Tax Rate:	0.001628				
Local Revenue Produced: 5	8,724,636		Local & State	Less Local	State
Local Revenue Required: 5	8,724,636		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	2,070,393				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		76,736.855	275,945,730.58	58,724,636.00	217,221,094.58
<ol><li>Nec. Existent Small Rural Schools</li></ol>		.000	0.00	0.00	0.00
3. Professional Staff		6,423.028	23,097,209.54	0.00	23,097,209.54
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
<ol> <li>Special Education Add-On</li> </ol>		8,886.245	31,954,937.35	0.00	31,954,937.35
2. Special Education Self-Contained	L	1,521.539	5,471,453.84	0.00	5,471,453.84
3. Special Education Pre-School	L	1,659.601	5,968,070.82	0.00	5,968,070.82
4. Extended Yr. Pgm Severely Disabled		39.989	143,801.55	0.00	143,801.55
<ol><li>Special Education Impact Aid</li></ol>	L	204.133	734,063.09	0.00	734,063.09
<ol><li>Special Education Intensive Services</li></ol>	L	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	_	84.937	305,433.03	0.00	305,433.03
8. Career and Technical Ed Add-On	L	3,460.522	12,444,012.70	0.00	12,444,012.70
9. Class Size Reduction K - 8th Grade		4,999.445	17,978,003.74	0.00	17,978,003.74
TOTAL BASIC SCHOOL PROGRAM (A and B)		104,016.294	374,042,716.24	58,724,636.00	315,318,080.24
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			11,900,162.59	0.00	11,900,162.59
2. Rural School District Transportation Grants			0.00	0.00	0.00
3. Rural School Transportation Reimbursement			0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
5. Enhancement for At-Risk Students			3,598,745.94	0.00	3,598,745.94
6. Gang Prevention			30,248.50	0.00	30,248.50
7. Youth in Custody			2,212,612.00	0.00	2,212,612.00
8. Adult Education			436,154.00	0.00	436,154.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institutions			0.00	0.00	0.00
11. Enhancement for Accelerated Students			731,660.72	0.00	731,660.72
12. Concurrent Enrollment			745,119.37	0.00	745,119.37
13. Paraeducator Funding			0.00	0.00	0.00
14. Early Literacy Program			4,467,890.85	2,982,854.90	1,485,035.95
15. Early Intervention			1,179,698.40	0.00	1,179,698.40
16. English Language Learner Software Grants			164,698.06	0.00	164,698.06
17. Educator Salary Adjustments			20,598,607.86	0.00	20,598,607.86
18. Teacher Salary Supplement Program			1,601,662.99	0.00	1,601,662.99
19. National Board Certified Teacher Program			2,612.60	0.00	2,612.60
20. Teacher Supplies and Materials			595,141.20	0.00	595,141.20
21. Effective Teachers in High Poverty Schools Incentive	e Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools			0.00	0.00	0.00
23. Elementary School Counselor Program			100,000.00	0.00	100,000.00
24. Supplemental Education COVID Stipend			10,555,602.39	0.00	10,555,602.39
25. Grow Your Own Teacher and Cousnelor Program			0.00	0.00	0.00
26. School LAND Trust			9,954,692.00	0.00	9,954,692.00
27. Teacher & Students Success Act Program			12,848,969.87	0.00	12,848,969.87
28. Student Health & Counseling Support Program			2,522,112.28	0.00	2,522,112.28
29. Library Books and Electronic Resources			87,033.63	0.00	87,033.63
30. School Nurses			140,775.50	0.00	140,775.50
31. Dual Immersion			531,474.26	0.00	531,474.26
			0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		ļ	1,278,016.34	0.00	1,278,016.34
34. Digital Teaching and Learning		ŀ	2,225,495.70	0.00	2,225,495.70
II: LEEWAY PROGRAMS			2,223,433.70	0.00	2,223,433.70
Voted Local Levy Program, Min. Basic Growth, and	Local Levy (	Growth	80,350,551.29	57,714,617.25	22,635,934.04
Board Local Levy Program, Min. Basic Growth, and     Board Local Levy Program, Min. Basic Growth, and		l l	20,087,604.12	14,428,620.60	5,658,983.52
Source Local Levy Sprain, irini. Susic Growth, and		OTAL:	562,990,058.70	133,850,728.75	429,139,329.95

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	1,754,873.38
2. Foundation Guarantee Min. Basic Growth	2,087,329.25
3. Enrollment Growth	336,445.25
4. Enrollment Growth Min. Basic Growth	667,974.22
TOTAL:	4,846,622.10
TOTAL STATE SUPPORT FUNDING	433,985,952.05

Value of WPU: \$3,596 0.000925 Voted Local Levy: Board Local Levy: 0.001642 Adjusted Assessed Valuation: 1,765,408,717

### **Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

Basic Program Tax Rate: 0.001628				
Local Revenue Produced: 2,427,482		Local & State	Less Local	State
Local Revenue Required: 2,427,482		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 6,089				
: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,450.975	5,217,706.10	2,427,482.00	2,790,224.10
Nec. Existent Small Rural Schools	533.372	1,918,003.97	0.00	1,918,003.97
3. Professional Staff	179.056	643,883.68	0.00	643,883.68
Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	208.756	750,685.69	0.00	750,685.6
Special Education Self-Contained	17.578	63,209.69	0.00	63,209.6
Special Education Pre-School	33.221	119,462.42	0.00	119,462.42
4. Extended Yr. Pgm Severely Disabled	1.663	5,978.97	0.00	5,978.9
5. Special Education Impact Aid	5.365	19,292.38	0.00	19,292.38
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	2.787	10,021.50	0.00	10,021.5
8. Career and Technical Ed Add-On	129.480	465,612.00	0.00	465,612.00
9. Class Size Reduction K - 8th Grade	93.177	335,064.26	0.00	335,064.2
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,655.430	9,548,920.66	2,427,482.00	7,121,438.66
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		222,964.84	0.00	222,964.8
Rural School District Transportation Grants	_	45,406.57	0.00	45,406.5
3. Rural School Transportation Reimbursement	_	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution	_	0.00	0.00	0.00
5. Enhancement for At-Risk Students	_	85,222.54	0.00	85,222.54
6. Gang Prevention	_	0.00	0.00	0.00
7. Youth in Custody	-	0.00	0.00	0.00
8. Adult Education	_	30,540.00	0.00	30,540.00
9. Adult Education Supplemental	_	0.00	0.00	0.00
10. Adult Education - Corrections Institutions	_	235,744.00	0.00	235,744.00
11. Enhancement for Accelerated Students	_	0.00	0.00	0.00
12. Concurrent Enrollment		112,174.56	0.00	112,174.5
13. Paraeducator Funding		0.00	0.00	0.0
14. Early Literacy Program	_	186,453.86	158,739.57	27,714.2
15. Early Intervention	_	111,548.92	0.00	111,548.9
16. English Language Learner Software Grants	_	2,280.00	0.00	2,280.00 474.492.3
17. Educator Salary Adjustments	_	474,492.34		,
18. Teacher Salary Supplement Program	_	39,365.34	0.00	39,365.3
19. National Board Certified Teacher Program	_	0.00		14,504.3
20. Teacher Supplies and Materials		14,504.34	0.00	0.0
<ol> <li>Effective Teachers in High Poverty Schools Incentive Prog</li> <li>Grants for Educators in High-Need Schools</li> </ol>	- India	0.00	0.00	
	_			0.00
23. Elementary School Counselor Program	_	0.00 282,977.55	0.00	282,977.5
Supplemental Education COVID Stipend     Supplemental Education COVID Stipend     Supplemental Education COVID Stipend     Supplemental Education COVID Stipend	_		0.00	•
	_	0.00	0.00	0.00
School LAND Trust     Teacher & Students Success Act Program	-	373,889.00 315,351.78	0.00	373,889.0 315,351.7
28. Student Health & Counseling Support Program	-	17,801.00	0.00	17,801.0
29. Library Books and Electronic Resources		2,460.20	0.00	2,460.2
30. School Nurses	-	5,104.45	0.00	5,104.4
31. Dual Immersion	-	0.00	0.00	5,104.4
31. Dual immersion  32. MOST	-	0.00	0.00	0.0
33. Beverley Taylor Sorenson Elementary Arts	-	39,899.94	0.00	39,899.9
33. Beverley Taylor Sorenson Elementary Arts  34. Digital Teaching and Learning	-	0.00	0.00	39,899.94
34. Digital Teaching and Learning I: LEEWAY PROGRAMS		0.00	0.00	0.00
Voted Local Levy Program, Min. Basic Growth, and Local	Llevy Growth	1,379,265.18	1,379,265.18	0.00
Voted Local Levy Program, Min. Basic Growth, and Local     Board Local Levy Program, Min. Basic Growth, and Local	•	1,477,677.62	1,477,677.62	0.00
2. Journ Local Levy 1 Tobiani, Willi. Dasic Growtil, and Local	. 20., 0.044	1,411,011.02	1,711,011.02	0.00

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	401.58
4. Enrollment Growth Min. Basic Growth	797.30
TOTAL:	1,198.88
TOTAL STATE SUPPORT FUNDING	9,562,079.20

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.000568

 Board Local Levy:
 0.002417

 Adjusted Assessed Valuation:
 \$ 5,859,161,576

# Utah State Supported Minimum School Program District Summary FY 2021 Final Update

Collection Rate: 96.96%
Basic Program Tax Rate: **0.001628** 

Recipient: Box Elder 3

Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	8,841,313		Local & State	Less Local	State
Local Revenue Required:	8,841,313		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	380,124				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		11,207.844	40,303,406.63	8,841,313.00	31,462,093.63
2. Nec. Existent Small Rural Schools		278.782	1,051,208.12	0.00	1,051,208.12
3. Professional Staff		1,012.110	3,639,546.14	0.00	3,639,546.14
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
1. Special Education Add-On		1,318.380	4,740,893.68	0.00	4,740,893.6
2. Special Education Self-Contained		228.483	821,626.07	0.00	821,626.0
3. Special Education Pre-School		297.544	1,069,967.74	0.00	1,069,967.7
4. Extended Yr. Pgm Severely Disabled		7.065	25,405.48	0.00	25,405.4
<ol><li>Special Education Impact Aid</li></ol>		33.382	120,041.48	0.00	120,041.4
6. Special Education Intensive Services		.000	0.00	0.00	0.0
7. Special Ed Extended Year for Special Ed	lucators	.000	0.00	0.00	0.0
8. Career and Technical Ed Add-On		620.307	2,230,626.20	0.00	2,230,626.2
9. Class Size Reduction K - 8th Grade		736.510	2,648,491.13	0.00	2,648,491.1
TOTAL BASIC SCHOOL PROGRAM (A and B)		15,740.407	56,651,212.67	8,841,313.00	47,809,899.6
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			4,444,217.63	0.00	4,444,217.6
2. Rural School District Transportation Gran	ts		0.00	0.00	0.0
3. Rural School Transportation Reimbursem	ent		0.00	0.00	0.0
4. Flexible Allocation WPU Distribution			0.00	0.00	0.0
5. Enhancement for At-Risk Students			853,019.04	0.00	853,019.0
6. Gang Prevention			0.00	0.00	0.0
7. Youth in Custody			349,767.00	0.00	349,767.0
8. Adult Education			197,990.00	0.00	197,990.0
9. Adult Education Supplemental		_	0.00	0.00	0.0
10. Adult Education - Corrections Institutions	5	_	10,292.00	0.00	10,292.0
11. Enhancement for Accelerated Students			89,119.58	0.00	89,119.5
12. Concurrent Enrollment			164,393.25	0.00	164,393.2
13. Paraeducator Funding		_	0.00	0.00	0.0
14. Early Literacy Program		_	780,125.82	530,673.20	249,452.6
15. Early Intervention		_	333,125.72	0.00	333,125.7
16. English Language Learner Software Gran	ts	_	19,602.89	0.00	19,602.8
17. Educator Salary Adjustments		_	3,285,148.20	0.00	3,285,148.2
18. Teacher Salary Supplement Program		_	270,897.73	0.00	270,897.7
19. National Board Certified Teacher Program	n	_	1,306.30	0.00	1,306.3
20. Teacher Supplies and Materials		_	98,269.92	0.00	98,269.9
21. Effective Teachers in High Poverty Schoo		ram	0.00	0.00	0.0
22. Grants for Educators in High-Need Schoo	ls	_	0.00	0.00	0.0
23. Elementary School Counselor Program		_	0.00	0.00	0.0
24. Supplemental Education COVID Stipend		_	1,904,521.43	0.00	1,904,521.4
25. Grow Your Own Teacher and Cousnelor F	rogram	_	0.00	0.00	0.0
26. School LAND Trust		_	1,618,072.00	0.00	1,618,072.0
27. Teacher & Students Success Act Program	1		1,932,899.73	0.00	1,932,899.7
28. Student Health & Counseling Support Pr	ogram		168,219.47	0.00	168,219.4
29. Library Books and Electronic Resources			14,648.56	0.00	14,648.5
30. School Nurses			22,212.91	0.00	22,212.9
31. Dual Immersion		<u>_</u>	121,500.00	0.00	121,500.0
32. MOST			0.00	0.00	0.0
33. Beverley Taylor Sorenson Elementary Ar	ts		49,485.30	0.00	49,485.3
34. Digital Teaching and Learning			203,679.19	0.00	203,679.1
I: LEEWAY PROGRAMS					
1. Voted Local Levy Program, Min. Basic Gr	owth, and Local	Levy Growth	4,559,681.05	3,084,699.58	1,474,981.4
<ol><li>Board Local Levy Program, Min. Basic Gr</li></ol>	owth, and Local	Levy Growth	10,639,255.77	7,603,132.77	3,036,123.0
		TOTAL:	88,782,663.16	20,059,818.55	68,722,844.63

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	27,468.20
4. Enrollment Growth Min. Basic Growth	54,535.01
TOTAL:	82,003.21
TOTAL STATE SUPPORT FUNDING	68,804,847.82

Value of WPU: \$3,596 0.001515 Voted Local Levy: 0.001250 Board Local Levy:

**Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

Adjusted Assessed Valuation:
Collection Rate: 96.67%

\$ 6,522,811,125

Recipient: Cache

Collection Rate:	96.67%		Recipient: Ca	ache	4
Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	10,936,944		Local & State	Less Local	State
Local Revenue Required:	10,936,944		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	343,551				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		17,711.246	63,689,639.68	10,936,944.00	52,752,695.68
2. Nec. Existent Small Rural Schools		.000	0.00	0.00	0.0
3. Professional Staff		1,580.782	5,684,491.41	0.00	5,684,491.4
4. Administrative Costs		.000	0.00	0.00	0.0
5. Foreign Exchange Students		.000	0.00	0.00	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM					
<ol> <li>Special Education Add-On</li> </ol>		2,215.717	7,967,718.92	0.00	7,967,718.9
2. Special Education Self-Contained		328.411	1,180,966.36	0.00	1,180,966.3
3. Special Education Pre-School		506.980	1,823,100.36	0.00	1,823,100.3
4. Extended Yr. Pgm Severely Disabl	ed	11.356	40,836.47	0.00	40,836.4
5. Special Education Impact Aid		55.637	200,069.13	0.00	200,069.1
6. Special Education Intensive Service	es	.000	0.00	0.00	0.0
7. Special Ed Extended Year for Spec	ial Educators	32.223	115,872.95	0.00	115,872.9
8. Career and Technical Ed Add-On		1,043.709	3,753,180.00	0.00	3,753,180.0
9. Class Size Reduction K - 8th Grade		1,129.330	4,061,069.61	0.00	4,061,069.6
TOTAL BASIC SCHOOL PROGRAM (A and B)		24,615.391	88,516,944.89	10,936,944.00	77,580,000.89
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			5,483,426.52	0.00	5,483,426.52
2. Rural School District Transportation	Grants		0.00	0.00	0.0
3. Rural School Transportation Reimbu	rsement		0.00	0.00	0.0
4. Flexible Allocation WPU Distribution	ŧ.		0.00	0.00	0.0
5. Enhancement for At-Risk Students			783,915.44	0.00	783,915.4
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			486,454.00	0.00	486,454.00
8. Adult Education			83,511.00	0.00	83,511.0
9. Adult Education Supplemental			11,669.46	0.00	11,669.4
10. Adult Education - Corrections Institu	tions		11,698.00	0.00	11,698.0
11. Enhancement for Accelerated Stude	nts		161,089.25	0.00	161,089.2
12. Concurrent Enrollment			354,556.91	0.00	354,556.9
13. Paraeducator Funding			0.00	0.00	0.0
14. Early Literacy Program			1,089,355.49	596,521.68	492,833.8
15. Early Intervention			427,779.89	0.00	427,779.8
16. English Language Learner Software	Grants		38,610.55	0.00	38,610.5
17. Educator Salary Adjustments			5,051,617.71	0.00	5,051,617.7
18. Teacher Salary Supplement Program	1		561,907.45	0.00	561,907.4
19. National Board Certified Teacher Pro	ogram		2,612.60	0.00	2,612.6
20. Teacher Supplies and Materials			148,129.09	0.00	148,129.0
21. Effective Teachers in High Poverty Sc	chools Incentive Progra	m	0.00	0.00	0.0
22. Grants for Educators in High-Need So	chools		0.00	0.00	0.0
23. Elementary School Counselor Progra	m		50,000.00	0.00	50,000.0
24. Supplemental Education COVID Stipe	end		2,771,190.99	0.00	2,771,190.9
25. Grow Your Own Teacher and Cousne			0.00	0.00	0.0
26. School LAND Trust	-		2,442,896.00	0.00	2,442,896.0
27. Teacher & Students Success Act Pro	gram		3,045,562.35	0.00	3,045,562.3
28. Student Health & Counseling Suppo			699,080.64	0.00	699,080.6
29. Library Books and Electronic Resour			20,888.56	0.00	20,888.5
30. School Nurses			30,258.00	0.00	30,258.0
31. Dual Immersion			264,582.10	0.00	264,582.1
32. MOST			0.00	0.00	0.0
33. Beverley Taylor Sorenson Elementa	v Arts		389,078.78	0.00	389,078.7
34. Digital Teaching and Learning			367,584.22	0.00	367,584.22
II: LEEWAY PROGRAMS			307,3022	0.00	30.,304.2.
Voted Local Levy Program, Min. Bas	ic Growth, and Local Le	evy Growth	19,014,896.45	10,177,898.40	8,836,998.0
Board Local Levy Program, Min. Bas			4,753,724.11	2,687,233.90	2,066,490.2

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	1,636,421.23
2. Foundation Guarantee Min. Basic Growth	1,946,436.69
3. Enrollment Growth	101,680.52
4. Enrollment Growth Min. Basic Growth	201,875.24
TOTAL:	3,886,413.68
TOTAL STATE SUPPORT FUNDING	116,550,836.15

Value of WPU: \$3,596 Voted Local Levy: 0.001132 0.002998 Board Local Levy:

\$

Adjusted Assessed Valuation:

**Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

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1,794,976,167 Recipient: Carbon Collection Rate: 93.31% 0.001628

Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	2,529,581		Local & State	Less Local	State
Local Revenue Required:	2,529,581		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	278,137				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		3,251.378	11,691,955.48	2,529,581.00	9,162,374.48
2. Nec. Existent Small Rural Schools		144.319	518,969.17	0.00	518,969.17
3. Professional Staff		290.016	1,042,898.48	0.00	1,042,898.48
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
<ol> <li>Special Education Add-On</li> </ol>		625.409	2,248,970.64	0.00	2,248,970.64
2. Special Education Self-Contained		70.733	254,357.07	0.00	254,357.07
3. Special Education Pre-School		142.994	514,207.80	0.00	514,207.80
4. Extended Yr. Pgm Severely Disable	d	3.476	12,500.40	0.00	12,500.40
5. Special Education Impact Aid		14.770	53,113.59	0.00	53,113.59
6. Special Education Intensive Service	5	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special	l Educators	7.899	28,405.00	0.00	28,405.00
8. Career and Technical Ed Add-On		146.987	528,565.00	0.00	528,565.00
9. Class Size Reduction K - 8th Grade		215.695	775,638.93	0.00	775,638.93
TOTAL BASIC SCHOOL PROGRAM (A and B)		4,913.676	17,669,581.56	2,529,581.00	15,140,000.56
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			1,098,968.87	0.00	1,098,968.87
2. Rural School District Transportation G	rants		67,950.02	0.00	67,950.02
3. Rural School Transportation Reimburs	ement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
5. Enhancement for At-Risk Students			339,782.68	0.00	339,782.68
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			248,785.00	0.00	248,785.00
8. Adult Education			68,644.00	0.00	68,644.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institut	ons		0.00	0.00	0.00
11. Enhancement for Accelerated Studen	ts		23,875.46	0.00	23,875.46
12. Concurrent Enrollment			61,259.13	0.00	61,259.13
13. Paraeducator Funding			0.00	0.00	0.00
14. Early Literacy Program			240,388.70	201,434.21	38,954.49
15. Early Intervention			166,595.12	0.00	166,595.12
16. English Language Learner Software G	rants		0.00	0.00	0.00
17. Educator Salary Adjustments			1,089,214.21	0.00	1,089,214.21
18. Teacher Salary Supplement Program			62,484.62	0.00	62,484.62
19. National Board Certified Teacher Pro	gram		0.00	0.00	0.00
20. Teacher Supplies and Materials			31,485.12	0.00	31,485.12
21. Effective Teachers in High Poverty Sch	ools Incentive Progra	am	2,232.14	0.00	2,232.14
22. Grants for Educators in High-Need Sch	nools		0.00	0.00	0.00
23. Elementary School Counselor Program	า		0.00	0.00	0.00
24. Supplemental Education COVID Stiper	nd		663,572.89	0.00	663,572.89
25. Grow Your Own Teacher and Cousnel	or Program		0.00	0.00	0.00
26. School LAND Trust			607,159.00	0.00	607,159.00
27. Teacher & Students Success Act Prog	ram		606,279.99	0.00	606,279.99
28. Student Health & Counseling Support	Program		82,398.33	0.00	82,398.33
29. Library Books and Electronic Resourc	es		4,688.69	0.00	4,688.69
30. School Nurses			7,316.95	0.00	7,316.95
31. Dual Immersion			0.00	0.00	0.00
32. MOST			0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary	Arts		46,028.90	0.00	46,028.90
34. Digital Teaching and Learning			113,878.84	0.00	113,878.84
II: LEEWAY PROGRAMS					•
1. Voted Local Levy Program, Min. Basic	Growth, and Local L	evy Growth	2,863,393.90	1,758,855.52	1,104,538.38
		· ·	1,881,252.16	1,232,131.12	649,121.04
<ol><li>Board Local Levy Program, Min. Basic</li></ol>	Growth, and Local L	evy Growth	1,001,232.10	1,232,131.12	043,121.04

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	9,959.23
4. Enrollment Growth Min. Basic Growth	19,772.93
TOTAL:	29,732.16
TOTAL STATE SUPPORT FUNDING	22,354,946.59

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.000000

 Board Local Levy:
 0.002055

Utah State Supported Minimum School Program
District Summary
FY 2021 Final Update

Adjusted Assessed Valuation: \$ 312,176,184
Collection Rate: 95.73%
Basic Program Tax Rate: 0.001628

Recipient: Daggett 6

Basic Program Tax Rate: 0.001628				
Local Revenue Produced: 538,023		Local & State	Less Local	State
Local Revenue Required: 538,023		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue 2,922	!			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	178.000	640,088.00	538,023.00	102,065.00
Nec. Existent Small Rural Schools	376.664	1,354,485.43	0.00	1,354,485.4
3. Professional Staff	48.077	172,885.62	0.00	172,885.6
4. Administrative Costs	.000	0.00	0.00	0.0
5. Foreign Exchange Students	.000	0.00	0.00	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	22.505	80,929.64	0.00	80,929.6
2. Special Education Self-Contained	1.000	3,596.00	0.00	3,596.0
3. Special Education Pre-School	.000	0.00	0.00	0.0
4. Extended Yr. Pgm Severely Disabled	.747	2,687.64	0.00	2,687.6
5. Special Education Impact Aid	.618	2,222.99	0.00	2,222.9
6. Special Education Intensive Services	.000	0.00	0.00	0.0
7. Special Ed Extended Year for Special Educators	.241	865.90	0.00	865.9
8. Career and Technical Ed Add-On	48.315	173,743.00	0.00	173,743.0
9. Class Size Reduction K - 8th Grade	10.831	38,949.71	0.00	38,949.7
TOTAL BASIC SCHOOL PROGRAM (A and B)	686.998	2,470,453.93	538,023.00	1,932,430.9
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		117,771.31	0.00	117,771.3
2. Rural School District Transportation Grants		16,015.46	0.00	16,015.4
3. Rural School Transportation Reimbursement		0.00	0.00	0.0
4. Flexible Allocation WPU Distribution		0.00	0.00	0.0
5. Enhancement for At-Risk Students		20,768.18	0.00	20,768.1
6. Gang Prevention		0.00	0.00	0.0
7. Youth in Custody		0.00	0.00	0.0
8. Adult Education		37,346.00	0.00	37,346.0
9. Adult Education Supplemental		0.00	0.00	0.0
10. Adult Education - Corrections Institutions		0.00	0.00	0.0
11. Enhancement for Accelerated Students		967.24	0.00	967.2
12. Concurrent Enrollment		4,426.13	0.00	4,426.1
13. Paraeducator Funding		0.00	0.00	0.0
14. Early Literacy Program		64,511.69	35,666.97	28,844.7
15. Early Intervention		67,511.94	0.00	67,511.9
16. English Language Learner Software Grants		0.00	0.00	0.0
17. Educator Salary Adjustments		103,761.75	0.00	103,761.7
18. Teacher Salary Supplement Program		6,159.20	0.00	6,159.2
19. National Board Certified Teacher Program		0.00	0.00	0.0
20. Teacher Supplies and Materials		2,639.76	0.00	2,639.7
21. Effective Teachers in High Poverty Schools Incenti	ive Program	0.00	0.00	0.0
22. Grants for Educators in High-Need Schools		0.00	0.00	0.0
23. Elementary School Counselor Program		0.00	0.00	0.0
24. Supplemental Education COVID Stipend		62,626.69	0.00	62,626.6
25. Grow Your Own Teacher and Cousnelor Program		0.00	0.00	0.0
26. School LAND Trust		214,026.00	0.00	214,026.0
27. Teacher & Students Success Act Program		84,176.96	0.00	84,176.9
28. Student Health & Counseling Support Program		7,886.91	0.00	7,886.9
29. Library Books and Electronic Resources		731.65	0.00	731.6
30. School Nurses		3,566.45	0.00	3,566.4
31. Dual Immersion		0.00	0.00	0.0
32. MOST		0.00	0.00	0.0
33. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.0
34. Digital Teaching and Learning	<u> </u>	38,474.01	0.00	38,474.0
I: LEEWAY PROGRAMS		25,52		,
Voted Local Levy Program, Min. Basic Growth, ar	nd Local Levy Growth	0.00	0.00	0.0
	· · · · · · · · · · · · · · · · · · ·	663,367.38	660,962.60	2,404.7
<ol><li>Board Local Levy Program, Min. Basic Growth, ar</li></ol>				

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	22,836.81
2. Foundation Guarantee Min. Basic Growth	27,163.19
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	50,000.00
TOTAL STATE SUPPORT FUNDING	2,802,536.07

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.000854

 Board Local Levy:
 0.002021

Adjusted Assessed Valuation:

Utah State Supported Minimum School Program
District Summary
FY 2021 Final Update

Collection Rate: 94.96%
Basic Program Tax Rate: **0.001628** 

\$ 29,030,546,571

Recipient: Davis

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Lical Revnue Foundament	Basic Program Tax Rate:	0.001628	-			
Parel School pay Local Revenue: 2,392,127				Local & State	Less Local	State
Charter School Leve Local Revenue: 2,392,127	Local Revenue Required:	46,819,822		Amount		Support
BASIC SCHOOL PROGRAMS:	Recapture:	0	WPUs	Generated	Amount	Amount
A. REGULAR BASIC SCHOOL PROGRAMS   1. Grades Sch 12   1. Grades Sch	Charter School Levy Local Revenue:	2,392,127				
1. Grades K-12 2. Nec. bistent Small Hural Schools 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	I: BASIC SCHOOL PROGRAMS:					
2. Nec. Esistenti Small Rural Schools	A: REGULAR BASIC SCHOOL PROGRAMS					
3. Professional Staff	1. Grades K-12		68,714.393	247,096,955.43	46,819,822.00	200,277,133.43
A. Administrative Costs   0.00	2. Nec. Existent Small Rural Schools		.000	0.00	0.00	0.00
S. Foreign Exchange Students	3. Professional Staff		6,468.361	23,260,224.80	0.00	23,260,224.80
B. RSTRICTED BASIC SCHOOL PROGRAM         8,268.321         29,732,882.72         0.00         29,732,882.72           1. Special Education - Self-Contained         1,762,633         6,338,429.47         0.00         6,338,429.47           3. Special Education - Pre-School         1,180,005         4,245,512.81         0.00         4,245,512.81           4. Extended V. Pgm Severely Disabled         41,278         182,553.44         0.00         142,756.14           5. Special Education - Internise Services         0.00         0.00         0.00         0.00           6. Special Education - Internise Services         0.00         0.00         0.00         0.00           7. Special Ed - Extended Year for Special Educators         94,376         333,374.68         0.00         12,238,006.00         0.00           8. Carer and Technical Ed Add-On         3,403,228         12,238,006.00         0.00         12,238,006.00         0.00         12,238,006.00         0.00         12,238,006.00         0.00         12,038,374.68         0.00         12,038,374.68         0.00         0.00         12,038,374.68         0.00         0.00         12,038,374.68         0.00         0.00         12,038,374.68         0.00         0.00         12,038,374.68         0.00         0.00         12,038,374.68         0.0	4. Administrative Costs		.000	0.00	0.00	0.00
1. Special Education - Add-On	5. Foreign Exchange Students		.000	0.00	0.00	0.00
3. Special Education - Per-School   1.176.031   6.338.429.47   0.00   6.338.429.47   3. Special Education - Pre-School   1.180.005   4.243.512.81   0.00   4.243.512.81   4. Extended Yr. Pgm Severely Disabled   41.228   148,256.34   0.00   148,256.34   5. Special Education - Impact Aid   21.0558   757,166.37   0.00   0	B. RESTRICTED BASIC SCHOOL PROGRAM					
3. Special Education - Pre-School	1. Special Education Add-On		8,268.321	29,732,882.72	0.00	29,732,882.72
A. Extended Yr. Pgm. — Severely Disabled   1.1228   1.48.25.6.34   0.00   1.148,256.34   0.00   757,166.37   0.00   757,166.37   0.00	2. Special Education Self-Contained		1,762.633	6,338,429.47	0.00	6,338,429.47
S. Special Education - Impact Aid	3. Special Education Pre-School		1,180.065	4,243,512.81	0.00	4,243,512.81
6. Special Education – Intensive Services         0.00         0.00         0.00         0.00           7. Special Ed – Extended Year for Special Educators         94.376         339.374.68         0.00         339.374.68           8. Career and Technical Ed. – Add-On         3.409.228         12.238.006.00         0.00         12.238.006.00           7. Class Size Reduction – K - 3th Grade         4.454.830         16.015,569.37         0.00         16.015,569.37           7. CRATA BASIC SCHOOL PROGRAM, ETC.         7.749,640.85         0.00         7.289,640.85           1. Pupil Transportation         7.849,640.85         0.00         7,849,640.85           2. Rural School District Transportation Grants         0.00         0.00         0.00           3. Rural School District Transportation Grants         0.00         0.00         0.00           4. Flexible Allocation Wall-Distribution         0.00         0.00         0.00           5. Enhancement for AR Risk Students         2.882,2241.81         0.00         0.00           8. Adult Education         9.984.67         0.00         9.904.67           7. Youth in Custody         2.014,691.00         0.00         2.014,691.00           9. Adult Education         1.124,172.00         0.00         1.124,172.00           10. Adu	<ol><li>Extended Yr. Pgm Severely Disabled</li></ol>	_	41.228	148,256.34	0.00	148,256.34
7. Special Ed — Extended Year for Special Educators         94.376         339.374.68         0.00         333.374.68           9. Class Size Reduction — K 8th Grade         4,364.830         10.19.569.37         0.00         12,238,006.00           9. Class Size Reduction — K 8th Grade         4,454.830         10.19.569.37         0.00         16.191,569.37           TOTAL BASIC SCHOOL ROGRAM (A and B)         94,597.993         340,174,377.99         46,818,822.00         293,334,555.99           C. RELATE DT DBASIC PROGRAM, ETC.         1         0.00         0.00         7,849,640.85         0.00         7,849,640.85           2. Rural School District Transportation Grants         0.00         0.00         0.00         0.00           3. Rural School District Transportation Reimbursement         0.00         0.00         0.00           4. Flexible Allocation WPU-Distribution         0.00         0.00         0.00           5. Enhancement for A-Risk Students         2,822,841.8         0.00         99,084.67           7. Youth in Custody         2,014,691.00         0.00         1,124,172.00           9. Adult Education Supplemental         0.00         0.00         1,124,172.00           10. Adult Education Corrections institutions         2,45,640.00         0.00         1,214,172.00	<ol><li>Special Education Impact Aid</li></ol>	_	210.558	757,166.37	0.00	757,166.37
8. Career and Technical Ed Add-On	<ol><li>Special Education Intensive Services</li></ol>		.000	0.00	0.00	0.00
Social Size Reduction — K.—8th Grade	7. Special Ed Extended Year for Special	Educators	94.376	339,374.68	0.00	339,374.68
CRAITED TO BASIC PROGRAM, ETC.	8. Career and Technical Ed Add-On		3,403.228	12,238,006.00	0.00	12,238,006.00
C. RELATED TO BASIC PROGRAM, ETC.         1. Pupil Transportation         7,849,640.85         0.00         7,849,640.85           2. Rural School District Transportation Grants         0.00         0.00         0.00           3. Rural School Transportation Reimbursement         0.00         0.00         0.00           4. Flexible Allocation WPU-Distribution         0.00         0.00         2.00           5. Enhancement for Ar-Risk Students         2,882,284.18         0.00         2,882,284.18           6. Gang Prevention         99,084.67         0.00         0.00         2,014,691.00           7. Youth in Custody         2,014,691.00         0.00         2,014,691.00           9. Adult Education Supplemental         0.00         0.00         0.00           10. Adult Education Supplemental         0.00         0.00         0.00           10. Adult Education Corrections Institutions         24,564.00         0.00         75,991.45           12. Concurrent Enrollment         759,914.35         0.00         73,793.43           13. Paraceducator Funding         10,714.29         0.00         10,714.29           14. Early Uteracy Program         4,024,136.88         2,753,038.57         1,271,098.3           15. Early Intervention         958,438.00         0.00 <td< td=""><td>9. Class Size Reduction K - 8th Grade</td><td></td><td>4,454.830</td><td>16,019,569.37</td><td>0.00</td><td>16,019,569.37</td></td<>	9. Class Size Reduction K - 8th Grade		4,454.830	16,019,569.37	0.00	16,019,569.37
1. Pupil Transportation	TOTAL BASIC SCHOOL PROGRAM (A and B)		94,597.993	340,174,377.99	46,819,822.00	293,354,555.99
2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Heibite Allocation - Well-Distribution 5. Enhancement for At-Risk Students 6. Gang Prevention 7. Youth in Custody 8. Adult Education 9. Adult Education 9. Adult Education 9. Adult Education 9. Adult Education 10. 00 0						
3. Rural School Transportation Reimbursement   0.00   0.00   0.00   0.00	· ·			7,849,640.85	0.00	7,849,640.85
AFlexible-Allocation-WPU-Distribution   0.00	2. Rural School District Transportation Gr	ants				
5. Enhancement for At-Risk Students       2,882,284.18       0.00       2,882,284.18         6. Gang Prevention       99,084.67       0.00       99,084.67         7. Youth in Custody       2,014,691.00       0.00       2,014,691.00         8. Adult Education       1,124,172.00       0.00       1,124,172.00         9. Adult Education Corrections Institutions       24,564.00       0.00       0.00         10. Adult Education - Corrections Institutions       759,914.35       0.00       759,914.35         12. Concurrent Enrollment       743,793.43       0.00       743,793.43         13. Paraeductor Funding       10,714.29       0.00       10,714.29         14. Early Literacy Program       4,024,136.88       2,753,038.57       1,271,098.31         15. Early Intervention       958,438.00       0.00       958,438.00         16. English Language Learner Software Grants       136,462.39       0.00       136,462.39         17. Educator Salary Adjustments       19,416,196.18       0.00       19,416,196.18         18. Teacher Salary Supplement Program       1,251,682.23       0.00       1,291,682.23         19. National Board Certified Teacher Program       5,531.20       0.00       1,291,682.23         19. National Board Certified Teacher Program       5,5	•	ment				
1.   1.   1.   1.   1.   1.   1.   1.						
7. Youth in Custody 8. Adult Education 9. Adult Education 1.124,172.00 0.00 1.124,172.00 0.00 1.124,172.00 0.00 1.124,172.00 0.00 1.00 1.00 1.00 1.00 1.00 1.00						, ,
8. Adult Education 9. J.124,172.00				· ·		,
9. Adult Education Supplemental 10. Adult Education - Corrections Institutions 24,564.00 10. Adult Education - Corrections Institutions 24,564.00 11. Enhancement for Accelerated Students 759,914.35 12. Concurrent Enrollment 743,793.43 13. Paraeducator Funding 10,714.29 10.00 11,714.29 10.00 10,714.29 11. Early Literacy Program 4,024,136.88 27,753,038.57 11,2771,098.31 15. Early Intervention 958,438.00 16. English Language Learner Software Grants 136,462.39 10. English Language Learner Software Grants 136,462.39 10. English Language Learner Software Grants 11,9416,196.18 18. Teacher Salary Supplement Program 1,291,682.23 19. National Board Certified Teacher Program 1,291,682.23 19. National Board Certified Teacher Program 6,531.20 10. Teacher Supplies and Materials 15,758,824.8 16,531.20 17,758,824.8 18. Effective Teachers in High-Reed Schools 10.00 10.	·					
10. Adult Education - Corrections Institutions   24,564.00						
11. Enhancement for Accelerated Students	• • •					
12. Concurrent Enrollment 13. Paraeducator Funding 10,714,29 10.00 10,714,29 11. Early Literacy Program 15. Early Intervention 16. English Language Learner Software Grants 17. Educator Salary Adjustments 18. Teacher Salary Adjustments 19,416,961,88 10.00 19,416,196,18 10.00 19,416,196,18 10.00 19,416,196,18 10.00 19,416,196,18 10.00 19,416,196,18 10.00 19,416,196,18 10.00 19,416,196,18 10.00 19,416,196,18 10.00 19,416,196,18 10.00 10.00 10.00 10.513,120 10.00 10.513,120 10.00				·		·
13. Paraeducator Funding       10,714.29       0.00       10,714.29         14. Early Literacy Program       4,024,136.88       2,753,038.57       1,271,098.31         15. Early Intervention       958,438.00       0.00       958,438.00         16. English Language Learner Software Grants       136,462.39       0.00       136,462.39         17. Educator Salary Adjustments       19,416,196.18       0.00       19,416,916.18         18. Teacher Salary Supplement Program       1,291,682.23       0.00       1,291,682.23         19. National Board Certified Teacher Program       6,531.20       0.00       6,531.20         20. Teacher Supplies and Materials       575,882.48       0.00       575,882.48         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00       0.00         24. Supplemental Education COVID Stipend       9,802,164.87       0.00       9,802,164.87         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       0.00         26. School LAND Trust       8,920,668.00       0.00       3,20,668.00         27. Teacher & Students S		i		·		·
14. Early Literacy Program       4,024,136.88       2,753,038.57       1,271,098.31         15. Early Intervention       958,438.00       0.00       958,438.00         16. English Language Learner Software Grants       136,462.39       0.00       136,462.39         17. Educator Salary Adjustments       19,416,196.18       0.00       19,416,196.18         18. Teacher Salary Supplement Program       1,291,682.23       0.00       1,291,682.23         19. National Board Certified Teacher Program       6,531.20       0.00       6,531.20         20. Teacher Supplies and Materials       575,882.48       0.00       575,882.48         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00       0.00         24. Supplemental Education COVID Stipend       9,802,164.87       0.00       9,802,164.87         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       0.00         26. School LAND Trust       8,920,668.00       0.00       0.00       8,920,668.00         27. Teacher & Students Success Act Program       11,499,616.91       0.00       11,499,616.91 </td <td></td> <td></td> <td></td> <td>·</td> <td></td> <td>·</td>				·		·
15. Early Intervention 958,438.00 0.00 958,438.00 16. English Language Learner Software Grants 136,462.39 0.00 136,462.39 17. Educator Salary Adjustments 19,416,196.18 0.00 19,416,196.18 18. Teacher Salary Supplement Program 1,291,682.23 0.00 1,291,682.23 19. National Board Certified Teacher Program 6,531.20 0.00 6,531.20 20. Teacher Supplies and Materials 575,882.48 0.00 575,882.48 21. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 0.00 22. Grants for Educators in High-Need Schools 0.00 0.00 0.00 0.00 0.00 23. Elementary School Counselor Program 0.00 0.00 0.00 0.00 0.00 24. Supplemental Education COVID Stipend 9,802,164.87 0.00 9,802,164.87 0.00 9,802,164.87 0.00 0.00 0.00 25. School LAND Trust 8,920,668.00 0.00 0.00 0.00 0.00 26. School LAND Trust 8,920,668.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0			ŀ	·		·
16. English Language Learner Software Grants       136,462.39       0.00       136,462.39         17. Educator Salary Adjustments       19,416,196.18       0.00       19,416,196.18         18. Teacher Salary Supplement Program       1,291,682.23       0.00       1,291,682.23         19. National Board Certified Teacher Program       6,531.20       0.00       6,531.20         20. Teacher Supplies and Materials       575,882.48       0.00       575,882.48         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00       0.00         24. Supplemental Education COVID Stipend       9,802,164.87       0.00       9,802,164.87         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       0.00         26. School LAND Trust       8,920,668.00       0.00       8,920,668.00         27. Teacher & Students Success Act Program       11,490,616.91       0.00       11,490,616.91         28. Student Health & Counseling Support Program       1,388,720.23       0.00       1,388,720.23         29. Library Books and Electronic Resources       80,044.84       0.00       80,044.84<			ŀ			
17. Educator Salary Adjustments   19,416,196.18   0.00   19,416,196.18   18. Teacher Salary Supplement Program   1,291,682.23   0.00   1,291,682.23   19. National Board Certified Teacher Program   6,531.20   0.00   6,531.20   0.00   6,531.20   0.00   6,531.20   0.00   6,531.20   0.00	·	ante	ŀ	·		,
18. Teacher Salary Supplement Program       1,291,682.23       0.00       1,291,682.23         19. National Board Certified Teacher Program       6,531.20       0.00       6,531.20         20. Teacher Supplies and Materials       575,882.48       0.00       575,882.48         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00       0.00         24. Supplemental Education COVID Stipend       9,802,164.87       0.00       9,802,164.87         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       0.00       0.00         26. School LAND Trust       8,920,668.00       0.00       8,920,668.00         27. Teacher & Students Success Act Program       11,490,616.91       0.00       11,490,616.91         28. Student Health & Counseling Support Program       1,388,720.23       0.00       1,388,720.23         29. Library Books and Electronic Resources       80,044.84       0.00       80,044.84         30. School Nurses       115,683.20       0.00       115,683.20         31. Dual Immersion       341,476.95       0.00       341,476.95		ants				
19. National Board Certified Teacher Program       6,531.20       0.00       6,531.20         20. Teacher Supplies and Materials       575,882.48       0.00       575,882.48         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00       0.00         24. Supplemental Education COVID Stipend       9,802,164.87       0.00       9,802,164.87         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       0.00         26. School LAND Trust       8,920,668.00       0.00       8,920,668.00         27. Teacher & Students Success Act Program       11,490,616.91       0.00       11,490,616.91         28. Student Health & Counseling Support Program       1,388,720.23       0.00       1,388,720.23         29. Library Books and Electronic Resources       80,044.84       0.00       80,044.84         30. School Nurses       115,683.20       0.00       115,683.20         31. Dual Immersion       341,476.95       0.00       10,00         32. MOST       0.00       0.00       0.00       0.00         34. Digital Teaching and Learning						
20. Teacher Supplies and Materials       575,882.48       0.00       575,882.48         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00       0.00         24. Supplemental Education COVID Stipend       9,802,164.87       0.00       9,802,164.87         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       0.00       0.00         26. School LAND Trust       8,920,668.00       0.00       8,920,668.00         27. Teacher & Students Success Act Program       11,490,616.91       0.00       11,490,616.91         28. Student Health & Counseling Support Program       1,388,720.23       0.00       1,388,720.23         29. Library Books and Electronic Resources       80,044.84       0.00       80,044.84         30. School Nurses       115,683.20       0.00       115,683.20         31. Dual Immersion       341,476.95       0.00       341,476.95         32. MOST       0.00       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       192,574.65       0.00       1,058,329.42         1. Voted Local Levy Program, Mi						
21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00       0.00         24. Supplemental Education COVID Stipend       9,802,164.87       0.00       9,802,164.87         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       0.00         26. School LAND Trust       8,920,668.00       0.00       8,920,668.00         27. Teacher & Students Success Act Program       11,490,616.91       0.00       11,490,616.91         28. Student Health & Counseling Support Program       1,388,720.23       0.00       1,388,720.23         29. Library Books and Electronic Resources       80,044.84       0.00       80,044.84         30. School Nurses       115,683.20       0.00       115,683.20         31. Dual Immersion       341,476.95       0.00       341,476.95         32. MOST       0.00       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       192,574.65       0.00       1,058,329.42         1I: LEEWAY PROGRAMS       1,058,329.42       0.00       1,058,329.42         1I: LEEWAY Program, Min. Basic Growth, and Local Levy Growth </td <td></td> <td>alli</td> <td></td> <td></td> <td></td> <td>·</td>		alli				·
22. Grants for Educators in High-Need Schools       0.00       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00       0.00         24. Supplemental Education COVID Stipend       9,802,164.87       0.00       9,802,164.87         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       0.00         26. School LAND Trust       8,920,668.00       0.00       8,920,668.00         27. Teacher & Students Success Act Program       11,490,616.91       0.00       11,490,616.91         28. Student Health & Counseling Support Program       1,388,720.23       0.00       1,388,720.23         29. Library Books and Electronic Resources       80,044.84       0.00       80,044.84         30. School Nurses       115,683.20       0.00       115,683.20         31. Dual Immersion       341,476.95       0.00       341,476.95         32. MOST       0.00       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       192,574.65       0.00       192,574.65         34. Digital Teaching and Learning       1,058,329.42       0.00       1,058,329.42         II: LEEWAY PROGRAMS       59,967,218.76       24,559,996.59       35,407,222.17         2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growt	···	ols Incontivo Pro	tram			·
23. Elementary School Counselor Program       0.00       0.00       0.00         24. Supplemental Education COVID Stipend       9,802,164.87       0.00       9,802,164.87         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       0.00         26. School LAND Trust       8,920,668.00       0.00       8,920,668.00         27. Teacher & Students Success Act Program       11,490,616.91       0.00       11,490,616.91         28. Student Health & Counseling Support Program       1,388,720.23       0.00       1,388,720.23         29. Library Books and Electronic Resources       80,044.84       0.00       80,044.84         30. School Nurses       115,683.20       0.00       115,683.20         31. Dual Immersion       341,476.95       0.00       341,476.95         32. MOST       0.00       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       192,574.65       0.00       192,574.65         34. Digital Teaching and Learning       1,058,329.42       0.00       1,058,329.42         II: LEEWAY PROGRAMS         1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth       59,967,218.76       24,559,996.59       35,407,222.17         2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth       31,376,			51 0111			
24. Supplemental Education COVID Stipend       9,802,164.87       0.00       9,802,164.87         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       0.00         26. School LAND Trust       8,920,668.00       0.00       8,920,668.00         27. Teacher & Students Success Act Program       11,490,616.91       0.00       11,490,616.91         28. Student Health & Counseling Support Program       1,388,720.23       0.00       1,388,720.23         29. Library Books and Electronic Resources       80,044.84       0.00       80,044.84         30. School Nurses       115,683.20       0.00       115,683.20         31. Dual Immersion       341,476.95       0.00       341,476.95         32. MOST       0.00       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       192,574.65       0.00       192,574.65         34. Digital Teaching and Learning       1,058,329.42       0.00       1,058,329.42         II: LEEWAY PROGRAMS         1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth       59,967,218.76       24,559,996.59       35,407,222.17         2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth       31,376,602.65       19,757,280.63       11,619,322.02		5013	ŀ			
25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       0.00         26. School LAND Trust       8,920,668.00       0.00       8,920,668.00         27. Teacher & Students Success Act Program       11,490,616.91       0.00       11,490,616.91         28. Student Health & Counseling Support Program       1,388,720.23       0.00       1,388,720.23         29. Library Books and Electronic Resources       80,044.84       0.00       80,044.84         30. School Nurses       115,683.20       0.00       115,683.20         31. Dual Immersion       341,476.95       0.00       341,476.95         32. MOST       0.00       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       192,574.65       0.00       192,574.65         34. Digital Teaching and Learning       1,058,329.42       0.00       1,058,329.42         II: LEEWAY PROGRAMS         1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth       59,967,218.76       24,559,996.59       35,407,222.17         2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth       31,376,602.65       19,757,280.63       11,619,322.02	· -	4	ŀ			
26. School LAND Trust       8,920,668.00       0.00       8,920,668.00         27. Teacher & Students Success Act Program       11,490,616.91       0.00       11,490,616.91         28. Student Health & Counseling Support Program       1,388,720.23       0.00       1,388,720.23         29. Library Books and Electronic Resources       80,044.84       0.00       80,044.84         30. School Nurses       115,683.20       0.00       115,683.20         31. Dual Immersion       341,476.95       0.00       341,476.95         32. MOST       0.00       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       192,574.65       0.00       192,574.65         34. Digital Teaching and Learning       1,058,329.42       0.00       1,058,329.42         II: LEEWAY PROGRAMS         1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth       59,967,218.76       24,559,996.59       35,407,222.17         2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth       31,376,602.65       19,757,280.63       11,619,322.02			ŀ	-,,		-,,
27. Teacher & Students Success Act Program       11,490,616.91       0.00       11,490,616.91         28. Student Health & Counseling Support Program       1,388,720.23       0.00       1,388,720.23         29. Library Books and Electronic Resources       80,044.84       0.00       80,044.84         30. School Nurses       115,683.20       0.00       115,683.20         31. Dual Immersion       341,476.95       0.00       341,476.95         32. MOST       0.00       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       192,574.65       0.00       192,574.65         34. Digital Teaching and Learning       1,058,329.42       0.00       1,058,329.42         II: LEEWAY PROGRAMS         1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth       59,967,218.76       24,559,996.59       35,407,222.17         2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth       31,376,602.65       19,757,280.63       11,619,322.02		rrogram	ŀ			
28. Student Health & Counseling Support Program       1,388,720.23       0.00       1,388,720.23         29. Library Books and Electronic Resources       80,044.84       0.00       80,044.84         30. School Nurses       115,683.20       0.00       115,683.20         31. Dual Immersion       341,476.95       0.00       341,476.95         32. MOST       0.00       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       192,574.65       0.00       192,574.65         34. Digital Teaching and Learning       1,058,329.42       0.00       1,058,329.42         II: LEEWAY PROGRAMS         1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth       59,967,218.76       24,559,996.59       35,407,222.17         2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth       31,376,602.65       19,757,280.63       11,619,322.02		am	ŀ			
29. Library Books and Electronic Resources       80,044.84       0.00       80,044.84         30. School Nurses       115,683.20       0.00       115,683.20         31. Dual Immersion       341,476.95       0.00       341,476.95         32. MOST       0.00       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       192,574.65       0.00       192,574.65         34. Digital Teaching and Learning       1,058,329.42       0.00       1,058,329.42         II: LEEWAY PROGRAMS         1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth       59,967,218.76       24,559,996.59       35,407,222.17         2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth       31,376,602.65       19,757,280.63       11,619,322.02			ŀ			
30. School Nurses       115,683.20       0.00       115,683.20         31. Dual Immersion       341,476.95       0.00       341,476.95         32. MOST       0.00       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       192,574.65       0.00       192,574.65         34. Digital Teaching and Learning       1,058,329.42       0.00       1,058,329.42         II: LEEWAY PROGRAMS         1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth       59,967,218.76       24,559,996.59       35,407,222.17         2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth       31,376,602.65       19,757,280.63       11,619,322.02			ŀ			
31. Dual Immersion       341,476.95       0.00       341,476.95         32. MOST       0.00       0.00       0.00         33. Beverley Taylor Sorenson Elementary Arts       192,574.65       0.00       192,574.65         34. Digital Teaching and Learning       1,058,329.42       0.00       1,058,329.42         II: LEEWAY PROGRAMS         1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth       59,967,218.76       24,559,996.59       35,407,222.17         2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth       31,376,602.65       19,757,280.63       11,619,322.02	•	-	ŀ	· · · · · · · · · · · · · · · · · · ·		·
32. MOST         0.00         0.00         0.00           33. Beverley Taylor Sorenson Elementary Arts         192,574.65         0.00         192,574.65           34. Digital Teaching and Learning         1,058,329.42         0.00         1,058,329.42           II: LEEWAY PROGRAMS         59,967,218.76         24,559,996.59         35,407,222.17           2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth         31,376,602.65         19,757,280.63         11,619,322.02			ŀ			
33. Beverley Taylor Sorenson Elementary Arts       192,574.65       0.00       192,574.65         34. Digital Teaching and Learning       1,058,329.42       0.00       1,058,329.42         II: LEEWAY PROGRAMS         1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth       59,967,218.76       24,559,996.59       35,407,222.17         2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth       31,376,602.65       19,757,280.63       11,619,322.02			ŀ	·		,
34. Digital Teaching and Learning       1,058,329.42       0.00       1,058,329.42         II: LEEWAY PROGRAMS       59,967,218.76       24,559,996.59       35,407,222.17         2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth       31,376,602.65       19,757,280.63       11,619,322.02		Arts	ŀ			
II: LEEWAY PROGRAMS       1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth     59,967,218.76     24,559,996.59     35,407,222.17       2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth     31,376,602.65     19,757,280.63     11,619,322.02						,
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth       59,967,218.76       24,559,996.59       35,407,222.17         2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth       31,376,602.65       19,757,280.63       11,619,322.02				,,-		,,.
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth         31,376,602.65         19,757,280.63         11,619,322.02		Growth, and Loca	l Levy Growth	59,967,218.76	24,559,996.59	35,407,222.17
			·	31,376,602.65		
			TOTAL:	506,826,666.60		

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	865,518.90
2. Foundation Guarantee Min. Basic Growth	1,029,489.06
3. Enrollment Growth	150,673.50
4. Enrollment Growth Min. Basic Growth	299,145.30
TOTAL:	2,344,826.76
TOTAL STATE SUPPORT FUNDING	415,281,355.57

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.001623

 Board Local Levy:
 0.001537

Adjusted Assessed Valuation:

Utah State Supported Minimum School Program
District Summary
FY 2021 Final Update

Collection Rate: 94.36%
Basic Program Tax Rate: 0.001628

\$ 2,692,861,282

Recipient: Duchesne

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Local Revenue Required:   4,510,100   MPUs   Generated   Amount	Basic Program Tax Rate:	0.001628	•	•		
Recapture	Local Revenue Produced:	4,510,100		Local & State	Less Local	State
BASIC SCHOOL PROGRAMS	Local Revenue Required:	4,510,100		Amount		Support
B. BASIC SCHOOL PROGRAMS:	Recapture:	0	WPUs	Generated	Amount	Amount
A. REGULAR BASIC SCHOOL PROGRAMS	Charter School Levy Local Revenue:	108,719				
1. Grades K-12	I: BASIC SCHOOL PROGRAMS:					
2. Nec. Existent Small Rural Schools	A: REGULAR BASIC SCHOOL PROGRAMS					
3. Professional Staff 4. Administrative Costs 5. Foreign Exchange Students 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	1. Grades K-12		4,788.640	17,219,948.44	4,510,100.00	12,709,848.44
A. Administrative Costs	2. Nec. Existent Small Rural Schools		654.261	2,352,722.97	0.00	2,352,722.97
S. Foreign Exchange Students	3. Professional Staff		483.585	1,738,973.13	0.00	1,738,973.13
B. RESTRICTED BASIC SCHOOL PROGRAM   1. Special Education - Add-On	4. Administrative Costs		.000	0.00	0.00	0.00
1. Special Education - Add-On	5. Foreign Exchange Students		.000	0.00	0.00	0.00
2. Special Education - Self-Contained	B. RESTRICTED BASIC SCHOOL PROGRAM					
3. Special Education — Pre-School 168.993 607,700.12 0.00 600 4. Extended Yr. Pgm. — Severely Disabled 4.715 16,955.18 0.00 7 5. Special Education — Impact Aid 21.195 76,216.81 0.00 7 6. Special Education — Impact Aid 21.195 76,216.81 0.00 7 7. Special Education — Intensive Services 0.00 0.00 0.00 0.00 0.00 1.00 1.00 1.0	1. Special Education Add-On		843.549	3,033,402.28	0.00	3,033,402.28
4. Extended Yr. Pgm. – Severely Disabled 5. Special Education – Impact Aid 6. Special Education – Impact Aid 6. Special Education – Impact Aid 7. Special Education – Intensive Services 7. Special Ed – Extended Year for Special Educators 8. Carreer and Technical Ed. – Add-On 317.662 1,142,313.00 0.00 1,14 9. Class Size Reduction – N. Esth Grade 320.657 1,152,3181.64 0.00 1,15  TOTAL BASIC SCHOOL PROGRAM (A and B) 7,753.895 27,883,009.29 4,510,100.00 23,337  C. RELATED TO BASIC PROGRAM, ETC. 1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School Strict Transportation Grants 4. Resible Ailocation WPU Distribution 0.00 0.00 5. Enhancement for At-Risk Students 300,674.72 0.00 0.00 7. Youth in Custody 98,853.00 0.00 0.00 9. Adult Education VPU Distribution 10.00 0.00 9. Adult Education - Corrections institutions 11,875.00 0.00 0.00 11. Enhancement for Accelerated Students 4,313.62 0.00 12. Concurrent Errollment 99,95,543.81 0.00 99 13. Paraeducator Funding 0.00 0.00 0.00 14. Early Literacy Program 421,375.17 302,878.58 11 15. Early Intervention 191,271.01 0.00 19 16. English Language Learner Software Grants 1,587,910.55 0.00 1.58 18. Teacher Salary Supplement Program 12,2048.58 0.00 12 19. National Board Certified Teacher Program 0.00 0.00 0.00 22. Grants for Educators in High Poverty Schools Incentive Program 0.00 0.00 0.00 23. Elementary School Counselor Program 941,534.19 0.00 94 24. Supplemental Educators In High Poverty Schools Incentive Program 0.00 0.00 0.00 24. Elementary School Counselor Program 941,538.11 0.00 94 25. School LAND Trust 98,09,077.20 0.00 0.00 26. School Nurses 0.00 0.00 0.00 27. Teacher Students Success Act Program 941,598.31 0.00 94 28. Student Health & Counseling Support Program 941,598.31 0.00 94 29. Ustray Pooks and Electronic Resources 12,606.64 0.00 0.00 30. School Nurses 12,606.64 0.00 15	2. Special Education Self-Contained		140.850	506,496.60	0.00	506,496.60
5. Special Education — Impact Aid         21.195         76,216.81         0.00         7           6. Special Education — Intensive Services         .000         0.00         0.00         0.00           7. Special Education — Intensive Services         9.788         35,199.12         0.00         3           8. Career and Technical Ed. — Add-On         317.662         1,142,313.00         0.00         1,14           9. Class Size Reduction — K 8th Grade         320.657         1,153.081.64         0.00         1,15           TOTAL BASIC SCHOOL PROGRAM (Fix.           1. Pupil Transportation         1,487,436.64         0.00         1,48           2. Rural School District Transportation Grants         147,535.11         0.00         1,4           3. Rural School Transportation Reimbursement         0.00         0.00         0.00           4. Flexible Allacation ** Flexible Students         0.00         0.00         0.00           5. Enhancement for At-Risk Students         300,674.72         0.00         30           6. Gang Prevention         0.00         0.00         0.00         9           7. Youth in Custody         9,8,833.00         0.00         9           8. Adult Education Supplemental         0.00         0.00         11 <td>3. Special Education Pre-School</td> <td></td> <td>168.993</td> <td>607,700.12</td> <td>0.00</td> <td>607,700.12</td>	3. Special Education Pre-School		168.993	607,700.12	0.00	607,700.12
6. Special Education − Intensive Services 7. Special Ed − Extended Year for Special Educators 9.788 35,199.12 0.00 3 8. Career and Technical Ed −. Add-On 317.662 1,142,313.00 0.00 1,14 9. Class Size Reduction − K - 8th Grade 320.657 1,153,081.64 0.00 1,15 TOTAL BASIC SCHOOL PROGRAM (A and B) 7,753.895 27,883,009.29 4,510,100.00 23,37 C. RELATED TO BASIC PROGRAM (Ed. Common Mark 19,100.00 1,14 2. Rural School District Transportation Grants 1,487,436.64 0.00 1,48 2. Rural School District Transportation Grants 1,487,436.64 0.00 1,48 2. Rural School District Transportation Grants 1,487,436.64 0.00 0.00 4. Flexible Allocation-WPL-Distribution 0.00 0.00 4. Flexible Allocation-WPL-Distribution 0.00 0.00 5. Enhancement for At-Risk Students 300,674.72 0.00 30 6. Gang Prevention 0.00 0.00 0.00 7. Youth in Custody 98,853.00 0.00 99 8. Adult Education Supplemental 0.00 0.00 0.00 10. Adult Education Supplemental 0.00 0.00 0.00 11. Enhancement for Accelerated Students 4,313.62 0.00 0.00 12. Concurrent Enrollment 99,9454; 18 0.00 99 13. Paraeducator Funding 0.00 0.00 14. Early Literacy Program 421,375.17 302,878.58 11 15. Early Intervention 1912,771.0 0.00 19 16. English Language Learner Software Grants 1,587,910.55 0.00 12 17. Feducator Salary Adjustments 1,587,910.55 0.00 0.00 18. Teacher Salary Supplement Program 0.00 0.00 20. Teacher Supplies and Materials 47,227.59 0.00 0.00 21. Eacher Supplies and Materials 94,541.94 0.00 0.00 22. Grants for Educators in High-Need Schools 0.00 0.00 23. Elementary School Counselor Program 0.00 0.00 0.00 24. Supplemental Education COVID Stipend 991,538.13 0.00 991 25. Grow Your Own Teacher and Cousnelor Program 0.00 0.00 0.00 26. School LAND Trust 0.00 0.00 0.00 27. Teacher & Students Success Act Program 941,598.31 0.00 0.00 28. School LAND Trust 0.00 0.00 0.00 0.00 29. School Nurses 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	4. Extended Yr. Pgm Severely Disable	ed	4.715	16,955.18	0.00	16,955.18
7. Special Ed - Extended Year for Special Educators       9.788       35,199.12       0.00       3         8. Career and Technical Ed Add-On       317,662       1,142,313.00       0.00       1,14         9. Class Size Reduction K- 8th Grade       320,657       1,153,081.64       0.00       1,15         TOTAL BASIC SCHOOL PROGRAM (A and B)       7,753.895       27,883,009.29       4,510,100.00       23,37         C. RELATED TO BASIC PROGRAM, ETC.       1       1.1487,436.64       0.00       1,48         1. Pupil Transportation       1,487,436.64       0.00       1,48         2. Rural School Transportation Grants       147,535.11       0.00       1.00         3. Rural School Transportation Reimbursement       0.00       0.00       0.00         4. Flexible Allocation WPU-Distribution       0.00       0.00       0.00         5. Enhancement for A-Risk Students       300,674.72       0.00       30         6. Gang Prevention       0.00       0.00       0.00         7. Youth in Custody       98,853.00       0.00       0.00         8. Adult Education       10.00       0.00       12         9. Adult Education Supplemental       0.00       0.00       1         10. Concurrent Enrollment <td< td=""><td>5. Special Education Impact Aid</td><td></td><td>21.195</td><td>76,216.81</td><td>0.00</td><td>76,216.81</td></td<>	5. Special Education Impact Aid		21.195	76,216.81	0.00	76,216.81
8. Career and Technical Ed Add-On 317.662 1,142,313.00 0.00 1,14 9. Class Size Reduction K - 8th Grade 320.657 1,153,081.64 0.00 1,15 TOTAL BASIC SCHOOL PROGRAM (A and B) 7,753.895 27,883,09.29 4,510,100.00 23,37 C. RELATED TO BASIC PROGRAM, ETC. 1. Pupil Transportation 1. Pupil Transportation Fransportation Grants 147,535.11 0.00 1,18 3. Rural School District Transportation Reimbursement 0.00 0.00 0.00 4. Flexible Allocation-WPU-Distribution 0.00 0.00 0.00 5. Enhancement for At-Risk Students 300,674.72 0.00 0.00 6. Gang Prevention 0.00 0.00 0.00 7. Youth in Custody 98,853.00 0.00 0.00 9. Adult Education Supplemental 0.00 0.00 0.00 10. Adult Education - Corrections Institutions 11,875.00 0.00 0.00 11. Adult Education - Corrections Institutions 11,875.00 0.00 0.00 12. Concurrent Enrollment 99,545.18 0.00 99 13. Paraeducator Funding 0.00 0.00 0.00 14. Early Interacy Program 421,375.17 302,878.58 11 15. Early Intervention 19,1271.01 0.00 19 16. English Language Learner Software Grants 1,1875.00 0.00 12 17. Factor Salary Supplement Program 122,048.58 0.00 12 18. Teacher Salary Supplement Program 122,048.58 0.00 12 19. National Board Certified Teacher Program 0.00 0.00 0.00 20. Teacher Supplement Program 122,048.58 0.00 12 21. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 22. Grants for Educators in High-Need Schools 0.00 0.00 0.00 23. Elementary School Counselor Program 0.00 0.00 0.00 24. Supplemental Education COVID Stipend 914,534.19 0.00 0.00 25. Grow Your Own Teacher and Counselor Program 941,598.31 0.00 0.00 26. School JAND Trust 994,598.31 0.00 0.00 27. Teacher & Students Success Act Program 941,598.31 0.00 0.00 28. Student Health & Counseling Support Program 941,598.31 0.00 0.00 29. Eacher Students Success Act Program 941,598.31 0.00 0.00 20. Teacher & Students Success Act Program 941,598.31 0.00 0.00 21. Teacher & Students Success Act Program 941,598.31 0.00 0.00 22. Teacher & Students Success Act Program 941,598.31 0.00 0.00 23. School Nurses 912,608.64 0.00 0.00 11	6. Special Education Intensive Service	es .	.000	0.00	0.00	0.00
1,153,081.64   0.00   1,15	7. Special Ed Extended Year for Speci	al Educators	9.788	35,199.12	0.00	35,199.12
TOTAL BASIC SCHOOL PROGRAM (A and B)	8. Career and Technical Ed Add-On		317.662	1,142,313.00	0.00	1,142,313.00
C. RELATED TO BASIC PROGRAM, ETC.         1. Pupil Transportation         1.487,436.64         0.00         1.48           2. Rural School District Transportation Grants         147,535.11         0.00         0.00           3. Rural School Transportation Reimbursement         0.00         0.00         0.00           4. Flexible Allocation WPU Distribution         0.00         0.00         0.00           5. Enhancement for At-Risk Students         300,674.72         0.00         30           6. Gang Prevention         0.00         0.00         0.00         9           7. Youth in Custody         98,853.00         0.00         9         9           8. Adult Education Supplemental         0.00         0.00         12         0.00         12           9. Adult Education Supplemental         0.00         0.00         0.00         12         0.00         0.00         12           10. Adult Education Supplemental         0.00         0.00         0.00         12         0.00         0.00         12         0.00         0.00         12         0.00         12         0.00         0.00         12         12.6 concrete frorliment         9,545.18         0.00         9         13.7 seraeducator Funding         0.00         0.00         9	9. Class Size Reduction K - 8th Grade		320.657	1,153,081.64	0.00	1,153,081.64
1. Pupil Transportation	TOTAL BASIC SCHOOL PROGRAM (A and B)		7,753.895	27,883,009.29	4,510,100.00	23,372,909.29
2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution 5. Enhancement for At-Risk Students 6. Gang Prevention 7. Youth in Custody 8. Adult Education Supplemental 9. Adult Education Supplement for Accelerated Students 9. Adult Education Supplement for Supplement for Accelerated Students 9. Adult Education Supplement for Gram for Supplement for	C. RELATED TO BASIC PROGRAM, ETC.					
3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution 5. Enhancement for At-Risk Students 6. Gang Prevention 7. Youth in Custody 8. Adult Education 9. Adult Education Supplemental 9. Adult Education Supplemental 10. Adult Education Supplemental 11. Enhancement for Accelerated Students 121,461.00 10.00 11. Enhancement for Accelerated Students 11,875.00 10.00 11. Enhancement for Accelerated Students 12. Concurrent Enrollment 99,545.18 0.00 99 13. Paraeducator Funding 14. Early Literacy Program 15. Early Intervention 16. English Language Learner Software Grants 17. Educator Salary Adjustments 18. Teacher Salary Supplement Program 19. National Board Certified Teacher Program 20. Teacher Supplies and Materials 19. National Board Certified Teacher Program 20. Teacher Supplies and Materials 21. Effective Teachers in High Poverty Schools Incentive Program 22. Grants for Educators in High-Need Schools 23. Elementary School Counselor Program 24. Supplemental Education COVID Stipend 25. Grow Your Own Teacher and Cousnelor Program 26. School LAND Trust 27. Teacher & Students Success Act Program 28. Student Health & Counseling Support Program 29. Library Books and Electronic Resources 29. Library Books and Electronic Resources 20. School Nurses 20. School Nurses	1. Pupil Transportation			1,487,436.64	0.00	1,487,436.64
A. Flexible Allocation WPU Distribution   0.00	2. Rural School District Transportation (	Grants		147,535.11	0.00	147,535.11
5. Enhancement for At-Risk Students       300,674.72       0.00       30         6. Gang Prevention       0.00       0.00       0.00         7. Youth in Custody       98,853.00       0.00       9         8. Adult Education       121,461.00       0.00       12         9. Adult Education Supplemental       0.00       0.00       0.00         10. Adult Education - Corrections Institutions       11,875.00       0.00       1         11. Enhancement for Accelerated Students       4,313.62       0.00       0         12. Concurrent Enrollment       99,545.18       0.00       9         13. Paraeducator Funding       0.00       0.00       0.00         14. Early Literacy Program       421,375.17       302,878.58       11         15. Early Intervention       191,271.01       0.00       19         16. English Language Learner Software Grants       5,102.81       0.00       17         16. English Language Learner Software Grants       1,587,910.55       0.00       1,58         18. Teacher Salary Adjustments       1,587,910.55       0.00       1,58         18. Teacher Salary Supplement Program       0.00       0.00       12         19. National Board Certified Teacher Program       0.00       0.00 </td <td>3. Rural School Transportation Reimbur</td> <td>sement</td> <td></td> <td>0.00</td> <td>0.00</td> <td>0.00</td>	3. Rural School Transportation Reimbur	sement		0.00	0.00	0.00
6. Gang Prevention       0.00       0.00         7. Youth in Custody       98,853.00       0.00       9         8. Adult Education       121,461.00       0.00       12         9. Adult Education Supplemental       0.00       0.00       0.00         10. Adult Education - Corrections Institutions       11,875.00       0.00       1         11. Enhancement for Accelerated Students       4,313.62       0.00       1         12. Concurrent Enrollment       99,545.18       0.00       9         13. Paraeducator Funding       0.00       0.00       0.00         14. Early Literacy Program       421,375.17       302,878.58       11         15. Early Intervention       191,277.01       0.00       19         16. English Language Learner Software Grants       5,102.81       0.00       19         17. Educator Salary Adjustments       1,587,910.55       0.00       1,58         18. Teacher Salary Supplement Program       12,048.58       0.00       12         19. National Board Certified Teacher Program       0.00       0.00       0         20. Teacher Supplies and Materials       47,227.59       0.00       4         21. Effective Teachers in High-Need Schools       0.00       0.00       0 <td>4. Flexible Allocation WPU Distribution</td> <td></td> <td></td> <td>0.00</td> <td>0.00</td> <td>0.00</td>	4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
7. Youth in Custody 8. Adult Education 9. Adult Education 9. Adult Education Supplemental 0.00 0.00 10. Adult Education - Corrections Institutions 11.875.00 0.00 11. Enhancement for Accelerated Students 11.875.00 0.00 12. Concurrent Enrollment 99,545.18 0.00 91. Paraeducator Funding 0.00 0.00 14. Early Literacy Program 421,375.17 302,878.58 11. Searly Intervention 15. Early Intervention 16. English Language Learner Software Grants 17. Educator Salary Adjustments 17. Educator Salary Adjustments 17. Educator Salary Adjustments 17. Educator Salary Adjustments 18. Teacher Salary Supplement Program 19. National Board Certified Teacher Program 10.00 0.00 12. Grants for Educators in High-Need Schools 12. Effective Teachers in High-Need Schools 12. Elementary School Counselor Program 0.00 0.00 12. Grants for Educators and High-Need Schools 12. Grow Your Own Teacher and Cousnelor Program 19. School LAND Trust 10.00 0.00 11. Searcher Students Success Act Program 10.00 0.00 11. Searcher Students Success Act Program 12. Capter Success Success Act Program 12. Capter Success	5. Enhancement for At-Risk Students			300,674.72	0.00	300,674.72
8. Adult Education       121,461.00       0.00       12         9. Adult Education Supplemental       0.00       0.00       0.00         10. Adult Education - Corrections Institutions       11,875.00       0.00       1         11. Enhancement for Accelerated Students       4,313.62       0.00       1         12. Concurrent Enrollment       99,545.18       0.00       9         13. Paraeducator Funding       0.00       0.00       0.00         14. Early Literacy Program       421,375.17       302,878.58       11         15. Early Intervention       191,271.01       0.00       19         16. English Language Learner Software Grants       5,102.81       0.00       19         17. Educator Salary Adjustments       1,587,910.55       0.00       1,58         18. Teacher Salary Supplement Program       122,048.58       0.00       12         19. National Board Certified Teacher Program       0.00       0.00       12         20. Teacher Supplies and Materials       47,227.59       0.00       4         21. Effective Teachers in High Powerty Schools Incentive Program       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00         23. Elementary School Counselor Program       0.00 <td>6. Gang Prevention</td> <td></td> <td></td> <td>0.00</td> <td>0.00</td> <td>0.00</td>	6. Gang Prevention			0.00	0.00	0.00
9. Adult Education Supplemental 10. Adult Education - Corrections Institutions 11. Enhancement for Accelerated Students 11. Enhancement for Accelerated Students 12. Concurrent Enrollment 13. Paraeducator Funding 14. Early Literacy Program 15. Early Intervention 16. English Language Learner Software Grants 17. Educator Salary Adjustments 18. Teacher Salary Supplement Program 19. National Board Certified Teacher Program 10. Teacher Supplies and Materials 19. Reffective Teachers in High Poverty Schools Incentive Program 10. Ou 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	7. Youth in Custody			98,853.00	0.00	98,853.00
10. Adult Education - Corrections Institutions       11,875.00       0.00       1         11. Enhancement for Accelerated Students       4,313.62       0.00         12. Concurrent Enrollment       99,545.18       0.00       9         13. Paraeducator Funding       0.00       0.00       0.00         14. Early Literacy Program       421,375.17       302,878.58       11         15. Early Intervention       191,271.01       0.00       19         16. English Language Learner Software Grants       5,102.81       0.00       19         17. Educator Salary Adjustments       1,587,910.55       0.00       1,58         18. Teacher Salary Supplement Program       122,048.58       0.00       12         19. National Board Certified Teacher Program       0.00       0.00       0.00         20. Teacher Supplies and Materials       47,227.59       0.00       4         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00       0.00         24. Supplemental Education COVID Stipend       914,534.19       0.00       91         25. Gro	8. Adult Education			121,461.00	0.00	121,461.00
11. Enhancement for Accelerated Students       4,313.62       0.00         12. Concurrent Enrollment       99,545.18       0.00       9         13. Paraeducator Funding       0.00       0.00       0.00         14. Early Literacy Program       421,375.17       302,878.58       11         15. Early Intervention       191,271.01       0.00       19         16. English Language Learner Software Grants       5,102.81       0.00         17. Educator Salary Adjustments       1,587,910.55       0.00       1,58         18. Teacher Salary Supplement Program       122,048.58       0.00       12         19. National Board Certified Teacher Program       0.00       0.00       0.00         20. Teacher Supplies and Materials       47,227.59       0.00       4         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00         24. Supplemental Education COVID Stipend       914,534.19       0.00       91         25. Grow Your Own Teacher and Counselor Program       0.00       0.00       80         27. Teacher & Students Success Act Program       941,598.31       0.00	9. Adult Education Supplemental			0.00	0.00	0.00
12. Concurrent Enrollment       99,545.18       0.00       9         13. Paraeducator Funding       0.00       0.00       0.00         14. Early Literacy Program       421,375.17       302,878.58       11         15. Early Intervention       191,271.01       0.00       19         16. English Language Learner Software Grants       5,102.81       0.00       19         17. Educator Salary Adjustments       1,587,910.55       0.00       1,58         18. Teacher Salary Supplement Program       122,048.58       0.00       12         19. National Board Certified Teacher Program       0.00       0.00       12         20. Teacher Supplies and Materials       47,227.59       0.00       4         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00         24. Supplemental Education COVID Stipend       914,534.19       0.00         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00         26. School LAND Trust       809,772.00       0.00       80         27. Teacher & Students Success Act Program       941,598.31       0.00       94<	10. Adult Education - Corrections Institut	ions		11,875.00	0.00	11,875.00
13. Paraeducator Funding       0.00       0.00         14. Early Literacy Program       421,375.17       302,878.58       11         15. Early Intervention       191,271.01       0.00       19         16. English Language Learner Software Grants       5,102.81       0.00         17. Educator Salary Adjustments       1,587,910.55       0.00       1,58         18. Teacher Salary Supplement Program       122,048.58       0.00       12         19. National Board Certified Teacher Program       0.00       0.00       0.00         20. Teacher Supplies and Materials       47,227.59       0.00       4         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00         24. Supplemental Education COVID Stipend       914,534.19       0.00       91         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       0.00         26. School LAND Trust       809,772.00       0.00       80         27. Teacher & Students Success Act Program       941,598.31       0.00       94         28. Student Health & Counseling Support Program       212,625.63       <	11. Enhancement for Accelerated Studer	ts		4,313.62	0.00	4,313.62
14. Early Literacy Program       421,375.17       302,878.58       11         15. Early Intervention       191,271.01       0.00       19         16. English Language Learner Software Grants       5,102.81       0.00         17. Educator Salary Adjustments       1,587,910.55       0.00       1,58         18. Teacher Salary Supplement Program       122,048.58       0.00       12         19. National Board Certified Teacher Program       0.00       0.00       0.00         20. Teacher Supplies and Materials       47,227.59       0.00       4         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00         24. Supplemental Education COVID Stipend       914,534.19       0.00       91         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       80         26. School LAND Trust       809,772.00       0.00       80         27. Teacher & Students Success Act Program       941,598.31       0.00       94         28. Student Health & Counseling Support Program       212,625.63       0.00       21         29. Library Books and Electronic Resource	12. Concurrent Enrollment			99,545.18	0.00	99,545.18
15. Early Intervention       191,271.01       0.00       19         16. English Language Learner Software Grants       5,102.81       0.00         17. Educator Salary Adjustments       1,587,910.55       0.00       1,58         18. Teacher Salary Supplement Program       122,048.58       0.00       12         19. National Board Certified Teacher Program       0.00       0.00       0.00         20. Teacher Supplies and Materials       47,227.59       0.00       4         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00         24. Supplemental Education COVID Stipend       914,534.19       0.00         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00         26. School LAND Trust       809,772.00       0.00         27. Teacher & Students Success Act Program       941,598.31       0.00       94         28. Student Health & Counseling Support Program       212,625.63       0.00       21         29. Library Books and Electronic Resources       7,094.74       0.00         30. School Nurses       12,608.64       0.00       1	13. Paraeducator Funding			0.00	0.00	0.00
16. English Language Learner Software Grants       5,102.81       0.00         17. Educator Salary Adjustments       1,587,910.55       0.00       1,58         18. Teacher Salary Supplement Program       122,048.58       0.00       12         19. National Board Certified Teacher Program       0.00       0.00       0.00         20. Teacher Supplies and Materials       47,227.59       0.00       4         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00         24. Supplemental Education COVID Stipend       914,534.19       0.00       91         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       91         26. School LAND Trust       809,772.00       0.00       80         27. Teacher & Students Success Act Program       941,598.31       0.00       94         28. Student Health & Counseling Support Program       212,625.63       0.00       21         29. Library Books and Electronic Resources       7,094.74       0.00         30. School Nurses       12,608.64       0.00       1	14. Early Literacy Program			421,375.17	302,878.58	118,496.59
17. Educator Salary Adjustments       1,587,910.55       0.00       1,588         18. Teacher Salary Supplement Program       122,048.58       0.00       12         19. National Board Certified Teacher Program       0.00       0.00         20. Teacher Supplies and Materials       47,227.59       0.00       4         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00       0.00         24. Supplemental Education COVID Stipend       914,534.19       0.00       91         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       91         26. School LAND Trust       809,772.00       0.00       80         27. Teacher & Students Success Act Program       941,598.31       0.00       94         28. Student Health & Counseling Support Program       212,625.63       0.00       21         29. Library Books and Electronic Resources       7,094.74       0.00         30. School Nurses       12,608.64       0.00       1	15. Early Intervention			191,271.01	0.00	191,271.01
18. Teacher Salary Supplement Program       122,048.58       0.00       12         19. National Board Certified Teacher Program       0.00       0.00         20. Teacher Supplies and Materials       47,227.59       0.00       4         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00       0.00         24. Supplemental Education COVID Stipend       914,534.19       0.00       91         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       80         26. School LAND Trust       809,772.00       0.00       80         27. Teacher & Students Success Act Program       941,598.31       0.00       94         28. Student Health & Counseling Support Program       212,625.63       0.00       21         29. Library Books and Electronic Resources       7,094.74       0.00         30. School Nurses       12,608.64       0.00       1	16. English Language Learner Software (	irants		5,102.81	0.00	5,102.81
19. National Board Certified Teacher Program       0.00       0.00         20. Teacher Supplies and Materials       47,227.59       0.00       4         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00       91         24. Supplemental Education COVID Stipend       914,534.19       0.00       91         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       80         26. School LAND Trust       809,772.00       0.00       80         27. Teacher & Students Success Act Program       941,598.31       0.00       94         28. Student Health & Counseling Support Program       212,625.63       0.00       21         29. Library Books and Electronic Resources       7,094.74       0.00         30. School Nurses       12,608.64       0.00       1				1,587,910.55	0.00	1,587,910.55
20. Teacher Supplies and Materials       47,227.59       0.00       4         21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00       91         24. Supplemental Education COVID Stipend       914,534.19       0.00       91         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       80         26. School LAND Trust       809,772.00       0.00       80         27. Teacher & Students Success Act Program       941,598.31       0.00       94         28. Student Health & Counseling Support Program       212,625.63       0.00       21         29. Library Books and Electronic Resources       7,094.74       0.00         30. School Nurses       12,608.64       0.00       1	18. Teacher Salary Supplement Program			122,048.58	0.00	122,048.58
21. Effective Teachers in High Poverty Schools Incentive Program       0.00       0.00         22. Grants for Educators in High-Need Schools       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00         24. Supplemental Education COVID Stipend       914,534.19       0.00       91         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       80         26. School LAND Trust       809,772.00       0.00       80         27. Teacher & Students Success Act Program       941,598.31       0.00       94         28. Student Health & Counseling Support Program       212,625.63       0.00       21         29. Library Books and Electronic Resources       7,094.74       0.00         30. School Nurses       12,608.64       0.00       1				0.00	0.00	0.00
22. Grants for Educators in High-Need Schools       0.00       0.00         23. Elementary School Counselor Program       0.00       0.00         24. Supplemental Education COVID Stipend       914,534.19       0.00       91         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       80         26. School LAND Trust       809,772.00       0.00       80         27. Teacher & Students Success Act Program       941,598.31       0.00       94         28. Student Health & Counseling Support Program       212,625.63       0.00       21         29. Library Books and Electronic Resources       7,094.74       0.00         30. School Nurses       12,608.64       0.00       1	20. Teacher Supplies and Materials			47,227.59	0.00	47,227.59
23. Elementary School Counselor Program       0.00       0.00         24. Supplemental Education COVID Stipend       914,534.19       0.00       91         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00       0.00         26. School LAND Trust       809,772.00       0.00       80         27. Teacher & Students Success Act Program       941,598.31       0.00       94         28. Student Health & Counseling Support Program       212,625.63       0.00       21         29. Library Books and Electronic Resources       7,094.74       0.00         30. School Nurses       12,608.64       0.00       1	···			0.00	0.00	0.00
24. Supplemental Education COVID Stipend       914,534.19       0.00       91         25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00         26. School LAND Trust       809,772.00       0.00       80         27. Teacher & Students Success Act Program       941,598.31       0.00       94         28. Student Health & Counseling Support Program       212,625.63       0.00       21         29. Library Books and Electronic Resources       7,094.74       0.00         30. School Nurses       12,608.64       0.00       1	22. Grants for Educators in High-Need Sc	hools		0.00	0.00	0.00
25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00         26. School LAND Trust       809,772.00       0.00       80         27. Teacher & Students Success Act Program       941,598.31       0.00       94         28. Student Health & Counseling Support Program       212,625.63       0.00       21         29. Library Books and Electronic Resources       7,094.74       0.00         30. School Nurses       12,608.64       0.00       1	23. Elementary School Counselor Program	n		0.00	0.00	0.00
25. Grow Your Own Teacher and Cousnelor Program       0.00       0.00         26. School LAND Trust       809,772.00       0.00       80         27. Teacher & Students Success Act Program       941,598.31       0.00       94         28. Student Health & Counseling Support Program       212,625.63       0.00       21         29. Library Books and Electronic Resources       7,094.74       0.00         30. School Nurses       12,608.64       0.00       1	24. Supplemental Education COVID Stipe	nd		914,534.19	0.00	914,534.19
27. Teacher & Students Success Act Program       941,598.31       0.00       94         28. Student Health & Counseling Support Program       212,625.63       0.00       21         29. Library Books and Electronic Resources       7,094.74       0.00         30. School Nurses       12,608.64       0.00       1				0.00	0.00	0.00
27. Teacher & Students Success Act Program       941,598.31       0.00       94         28. Student Health & Counseling Support Program       212,625.63       0.00       21         29. Library Books and Electronic Resources       7,094.74       0.00         30. School Nurses       12,608.64       0.00       1		-				809,772.00
28. Student Health & Counseling Support Program       212,625.63       0.00       21         29. Library Books and Electronic Resources       7,094.74       0.00         30. School Nurses       12,608.64       0.00       1	27. Teacher & Students Success Act Prog	ram			0.00	941,598.31
29. Library Books and Electronic Resources       7,094.74       0.00         30. School Nurses       12,608.64       0.00       1						212,625.63
30. School Nurses 12,608.64 0.00 1				·		7,094.74
				12,608.64	0.00	12,608.64
				0.00		0.00
32. MOST 0.00 0.00						0.00
		y Arts				252,623.10
						158,080.00
II: LEEWAY PROGRAMS				,		,
		c Growth, and Local	Levy Growth	5,989,729.26	4,432,643.06	1,557,086.20
			*			389,271.54
	, , , , ,					32,971,955.04

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	12,449.04
4. Enrollment Growth Min. Basic Growth	24,716.16
TOTAL:	37,165.20
TOTAL STATE SUPPORT FUNDING	33,009,120.24

Value of WPU: \$3,596 Voted Local Levy:

0.001585 0.002056 Board Local Levy: Adjusted Assessed Valuation: \$ 2,309,987,448 Collection Rate:

**Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

Recipient: Emery 97.19% 9

	794,039 794,039 0 54,375	2,065.871 533.286 245.256 .000	Cocal & State  Amount Generated  7,428,873.45 1,917,695.66 881,942.22	Amount  3,794,039.00 0.00	State Support Amount
Recapture: Charter School Levy Local Revenue: I: BASIC SCHOOL PROGRAMS:  A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12 2. Nec. Existent Small Rural Schools 3. Professional Staff 4. Administrative Costs 5. Foreign Exchange Students  B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On 2. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Intensive Services 7. Special Education Intensive Services 7. Special Ed Extended Year for Special Educato 8. Career and Technical Ed Add-On 9. Class Size Reduction K - 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC.  1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution	0	2,065.871 533.286 245.256	7,428,873.45 1,917,695.66	3,794,039.00	Amount
Charter School Levy Local Revenue:  I: BASIC SCHOOL PROGRAMS:  A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12 2. Nec. Existent Small Rural Schools 3. Professional Staff 4. Administrative Costs 5. Foreign Exchange Students  B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On 2. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Intensive Services 7. Special Education Intensive Services 7. Special Ed Extended Year for Special Educato 8. Career and Technical Ed Add-On 9. Class Size Reduction K 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A and B)  C. RELATED TO BASIC PROGRAM, ETC.  1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution	· · ·	2,065.871 533.286 245.256	7,428,873.45 1,917,695.66	3,794,039.00	
I: BASIC SCHOOL PROGRAMS:  A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12 2. Nec. Existent Small Rural Schools 3. Professional Staff 4. Administrative Costs 5. Foreign Exchange Students  B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Intensive Services 7. Special Education Intensive Services 7. Special Ed Extended Year for Special Educato 8. Career and Technical Ed Add-On 9. Class Size Reduction K 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A and B)  C. RELATED TO BASIC PROGRAM, ETC.  1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution	54,375	533.286 245.256 .000	1,917,695.66		3,634.834.45
A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12 2. Nec. Existent Small Rural Schools 3. Professional Staff 4. Administrative Costs 5. Foreign Exchange Students  B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On 2. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Education Intensive Services 7. Special Education Intensive Services 7. Special Education Intensive Services 8. Career and Technical Ed Add-On 9. Class Size Reduction K - 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A and B)  C. RELATED TO BASIC PROGRAM, ETC.  1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution		533.286 245.256 .000	1,917,695.66		3,634.834 45
1. Grades K-12 2. Nec. Existent Small Rural Schools 3. Professional Staff 4. Administrative Costs 5. Foreign Exchange Students  B. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education Add-On 2. Special Education Fel-Contained 3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Education Intensive Services 7. Special Education Intensive Services 8. Career and Technical Ed Add-On 9. Class Size Reduction K - 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC. 1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution		533.286 245.256 .000	1,917,695.66		3,634.834.45
2. Nec. Existent Small Rural Schools 3. Professional Staff 4. Administrative Costs 5. Foreign Exchange Students  B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On 2. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Education Intensive Services 7. Special Education Intensive Services 8. Career and Technical Ed Add-On 9. Class Size Reduction K - 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A and B)  C. RELATED TO BASIC PROGRAM, ETC.  1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution		533.286 245.256 .000	1,917,695.66		3,634.834.45
3. Professional Staff 4. Administrative Costs 5. Foreign Exchange Students  B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On 2. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Education Impact Aid 6. Special Education Intensive Services 7. Special Ed Extended Year for Special Educator 8. Career and Technical Ed Add-On 9. Class Size Reduction K - 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A and B)  C. RELATED TO BASIC PROGRAM, ETC.  1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution		245.256 .000		0.00	2,30 ,,00 7.43
4. Administrative Costs 5. Foreign Exchange Students  B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On 2. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Education Intensive Services 7. Special Education Intensive Services 8. Career and Technical Ed Add-On 9. Class Size Reduction K 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A and B)  C. RELATED TO BASIC PROGRAM, ETC.  1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution		.000	881,942.22		1,917,695.66
5. Foreign Exchange Students  B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Education Intensive Services 7. Special Education Intensive Services 8. Career and Technical Ed Add-On 9. Class Size Reduction K 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A and B)  C. RELATED TO BASIC PROGRAM, ETC.  1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution				0.00	881,942.22
B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Education Intensive Services 7. Special Education Intensive Services 8. Career and Technical Ed Add-On 9. Class Size Reduction K 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A and B)  C. RELATED TO BASIC PROGRAM, ETC.  1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution		.000	0.00	0.00	0.00
1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Education Intensive Services 7. Special Education Intensive Services 8. Career and Technical Ed Add-On 9. Class Size Reduction K - 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC.  1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution		1	0.00	0.00	0.00
2. Special Education Self-Contained 3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Education Intensive Services 7. Special Education Intensive Services 8. Career and Technical Ed Add-On 9. Class Size Reduction K 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A and B)  C. RELATED TO BASIC PROGRAM, ETC.  1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution					
3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Education Intensive Services 7. Special Ed Extended Year for Special Educato 8. Career and Technical Ed Add-On 9. Class Size Reduction K 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A and B)  C. RELATED TO BASIC PROGRAM, ETC.  1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution		393.574	1,415,290.51	0.00	1,415,290.51
4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Education Intensive Services 7. Special Ed Extended Year for Special Educator 8. Career and Technical Ed Add-On 9. Class Size Reduction K - 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A and B)  C. RELATED TO BASIC PROGRAM, ETC.  1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution		35.461	127,518.16	0.00	127,518.16
5. Special Education Impact Aid 6. Special Education Intensive Services 7. Special Ed Extended Year for Special Educato 8. Career and Technical Ed Add-On 9. Class Size Reduction K - 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A and B)  C. RELATED TO BASIC PROGRAM, ETC.  1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution		108.329	389,551.36	0.00	389,551.36
6. Special Education Intensive Services 7. Special Ed Extended Year for Special Educato 8. Career and Technical Ed Add-On 9. Class Size Reduction K - 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A and B)  C. RELATED TO BASIC PROGRAM, ETC.  1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution		2.740	9,852.03	0.00	9,852.03
7. Special Ed Extended Year for Special Educato 8. Career and Technical Ed Add-On 9. Class Size Reduction K - 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A and B)  C. RELATED TO BASIC PROGRAM, ETC.  1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution		10.951	39,378.69	0.00	39,378.69
8. Career and Technical Ed Add-On 9. Class Size Reduction K - 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A and B)  C. RELATED TO BASIC PROGRAM, ETC.  1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution		.000	0.00	0.00	0.00
9. Class Size Reduction K - 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A and B)  C. RELATED TO BASIC PROGRAM, ETC.  1. Pupil Transportation 2. Rural School District Transportation Grants 3. Rural School Transportation Reimbursement 4. Flexible Allocation WPU Distribution	rs	3.390	12,190.56	0.00	12,190.56
TOTAL BASIC SCHOOL PROGRAM (A and B)  C. RELATED TO BASIC PROGRAM, ETC.  1. Pupil Transportation  2. Rural School District Transportation Grants  3. Rural School Transportation Reimbursement  4. Flexible Allocation WPU Distribution		197.041	708,560.00	0.00	708,560.00
C. RELATED TO BASIC PROGRAM, ETC.  1. Pupil Transportation  2. Rural School District Transportation Grants  3. Rural School Transportation Reimbursement  4. Flexible Allocation WPU Distribution		130.783	470,294.60	0.00	470,294.60
Pupil Transportation     Rural School District Transportation Grants     Rural School Transportation Reimbursement     Flexible Allocation WPU Distribution		3,726.682	13,401,147.24	3,794,039.00	9,607,108.24
Rural School District Transportation Grants     Rural School Transportation Reimbursement     Hexible Allocation WPU Distribution					
Rural School Transportation Reimbursement     Flexible Allocation WPU Distribution			665,169.46	0.00	665,169.46
4. Flexible Allocation WPU Distribution			84,101.61	0.00	84,101.61
			0.00	0.00	0.00
5. Enhancement for At-Risk Students			0.00	0.00	0.00
			264,021.38	0.00	264,021.38
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			42,172.00	0.00	42,172.00
8. Adult Education			36,302.00	0.00	36,302.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institutions			10,292.00	0.00	10,292.00
11. Enhancement for Accelerated Students			14,420.85	0.00	14,420.85
12. Concurrent Enrollment			36,469.48	0.00	36,469.48
13. Paraeducator Funding			0.00	0.00	0.00
14. Early Literacy Program			310,566.19	249,949.59	60,616.60
15. Early Intervention			136,477.89	0.00	136,477.89
16. English Language Learner Software Grants			0.00	0.00	0.00
17. Educator Salary Adjustments			691,615.90	0.00	691,615.90
18. Teacher Salary Supplement Program			54,950.76	0.00	54,950.76
19. National Board Certified Teacher Program			0.00	0.00	0.00
20. Teacher Supplies and Materials			20,973.36	0.00	20,973.36
21. Effective Teachers in High Poverty Schools Incer	ntive Progran	n	2,232.14	0.00	2,232.14
22. Grants for Educators in High-Need Schools			0.00	0.00	0.00
23. Elementary School Counselor Program			0.00	0.00	0.00
24. Supplemental Education COVID Stipend			443.098.16	0.00	443.098.16
25. Grow Your Own Teacher and Cousnelor Program			0.00	0.00	0.00
26. School LAND Trust			447,774.00	0.00	447,774.00
27. Teacher & Students Success Act Program			450,240.29	0.00	450,240.29
28. Student Health & Counseling Support Program			35,356.77	0.00	35,356.77
29. Library Books and Electronic Resources			3,762.79	0.00	3,762.79
30. School Nurses			5,886.21	0.00	5,886.21
31. Dual Immersion		<del> </del>	0.00	0.00	0.00
31. Dual lillinersion		<del> </del>	0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts			0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts  34. Digital Teaching and Learning			0.00	0.00	0.00
			0.00	0.00	0.00
	II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth,     Board Local Levy Program, Min. Basic Growth,	Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			3 603 760 04	0.00
2. Dodia Local Levy Plugidili, Ivilli. Dasic Growth,		· ·	3,693,769.04 932,181.46	3,693,769.04 932,181.46	0.00

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	13,113,041.89

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.001758

 Board Local Levy:
 0.002480

\$

721,874,360

Utah State Supported Minimum School Program District Summary FY 2021 Final Update

Collection Rate: 93.23%
Basic Program Tax Rate: 0.001628

Adjusted Assessed Valuation:

Recipient: Garfield 10

Basic Program Tax Rate:	0.001628	_	•		
Local Revenue Produced:	1,224,443		Local & State	Less Local	State
Local Revenue Required:	1,224,443		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	4,647				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		877.363	3,154,999.07	1,224,443.00	1,930,556.07
2. Nec. Existent Small Rural Schools		920.838	3,311,332.32	0.00	3,311,332.32
3. Professional Staff		157.832	567,562.81	0.00	567,562.81
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
<ol> <li>Special Education Add-On</li> </ol>		122.414	440,198.95	0.00	440,198.95
2. Special Education Self-Contained		9.700	34,881.20	0.00	34,881.20
3. Special Education Pre-School		7.222	25,970.09	0.00	25,970.09
4. Extended Yr. Pgm Severely Disable	d	1.135	4,080.71	0.00	4,080.71
5. Special Education Impact Aid		2.627	9,447.71	0.00	9,447.71
6. Special Education Intensive Service	5	.000	0.00	0.00	0.00
<ol><li>Special Ed Extended Year for Special</li></ol>	l Educators	1.804	6,487.60	0.00	6,487.60
8. Career and Technical Ed Add-On		152.184	547,253.00	0.00	547,253.00
9. Class Size Reduction K - 8th Grade		55.304	198,874.73	0.00	198,874.73
TOTAL BASIC SCHOOL PROGRAM (A and B)		2,308.423	8,301,088.19	1,224,443.00	7,076,645.19
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation		_	180,419.55	0.00	180,419.55
2. Rural School District Transportation G		_	30,107.21	0.00	30,107.21
3. Rural School Transportation Reimburs	ement	_	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
5. Enhancement for At-Risk Students			180,531.27	0.00	180,531.27
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			0.00	0.00	0.00
8. Adult Education			52,331.00	0.00	52,331.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institutions		24,670.00	0.00	24,670.00	
11. Enhancement for Accelerated Studen	ts		5,090.29	0.00	5,090.29
12. Concurrent Enrollment			30,375.20	0.00	30,375.20
13. Paraeducator Funding		-	0.00	0.00	0.00
14. Early Literacy Program			130,073.00 94,085.98	76,520.59	53,552.41 94,085.98
15. Early Intervention			· · · · · · · · · · · · · · · · · · ·	0.00	
16. English Language Learner Software Grants		0.00	0.00	0.00	
Educator Salary Adjustments     Teacher Salary Supplement Program			348,169.47	0.00	348,169.47 24,636.78
19. National Board Certified Teacher Program	7*2.00		24,636.78	0.00	
20. Teacher Supplies and Materials	grain		10,716.12	0.00	0.00 10,716.12
• • • • • • • • • • • • • • • • • • • •	aals Incontino Drages		0.00	0.00	0.00
21. Effective Teachers in High Poverty Sch			0.00	0.00	0.00
22. Grants for Educators in High-Need Sch			0.00	0.00	0.00
23. Elementary School Counselor Program 24. Supplemental Education COVID Stipped			208.347.88	0.00	208.347.88
Supplemental Education COVID Stipend     Supplemental Education COVID Stipend     Supplemental Education COVID Stipend     Supplemental Education COVID Stipend		,-	0.00		
25. Grow Your Own Teacher and Cousnelor Program  26. School LAND Trust			0.00 299,047.00	0.00	0.00 299,047.00
26. School Land Trust  27. Teacher & Students Success Act Program			266,737.89		· · · · · · · · · · · · · · · · · · ·
27. Teacher & Students Success Act Program  28. Student Health & Counseling Support Program			14,157.86	0.00	266,737.89 14,157.86
29. Library Books and Electronic Resourc		<u> </u>	2,486.77	0.00	2,486.77
30. School Nurses	<b></b>	-	5,380.98	0.00	5,380.98
31. Dual Immersion		-	0.00	0.00	0.00
32. MOST		-	0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		-	14,985.53	0.00	14,985.53
34. Digital Teaching and Learning			0.00	0.00	0.00
			0.00	0.00	0.00
II: LEEWAY PROGRAMS	Growth, and Local Li	evy Growth	1 783 210 74	1.203 382 47	579 828 27
			1,783,210.74 445,802.68	1,203,382.47 300,845.62	579,828.27 144,957.06

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	45,673.63
2. Foundation Guarantee Min. Basic Growth	54,326.37
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	100,000.00
TOTAL STATE SUPPORT FUNDING	9,747,259.71

Value of WPU: \$3,596 Voted Local Levy: 0.000783

0.002225 Board Local Levy: Adjusted Assessed Valuation: \$ 2,181,617,345

**Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

Collection Rate: Recipient: Grand 11 95.69%

Basic Program Tax Rate:	0.001628	_			
Local Revenue Produced:	3,532,053		Local & State	Less Local	State
Local Revenue Required:	3,532,053		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	105,187				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		1,400.709	5,036,949.16	3,532,053.00	1,504,896.16
2. Nec. Existent Small Rural Schools		151.857	546,076.97	0.00	546,076.97
3. Professional Staff		142.232	511,466.65	0.00	511,466.65
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
1. Special Education Add-On		214.539	771,482.29	0.00	771,482.29
2. Special Education Self-Contained		25.028	89,999.89	0.00	89,999.89
3. Special Education Pre-School		57.776	207,760.73	0.00	207,760.73
4. Extended Yr. Pgm Severely Disabled		1.816	6,530.08	0.00	6,530.08
5. Special Education Impact Aid		6.160	22,150.51	0.00	22,150.51
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special	Educators	.561	2,018.10	0.00	2,018.10
8. Career and Technical Ed Add-On		133.228	479,091.00	0.00	479,091.00
9. Class Size Reduction K - 8th Grade		89.606	322,224.31	0.00	322,224.31
TOTAL BASIC SCHOOL PROGRAM (A and B)		2,223.512	7,995,749.69	3,532,053.00	4,463,696.69
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			321,563.32	0.00	321,563.32
2. Rural School District Transportation Gra	ints		54,011.08	0.00	54,011.08
3. Rural School Transportation Reimburse	ment		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
5. Enhancement for At-Risk Students			95,145.93	0.00	95,145.93
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			37,752.00	0.00	37,752.00
8. Adult Education			46,801.00	0.00	46,801.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institutions			10,451.00	0.00	10,451.00
11. Enhancement for Accelerated Students			2,534.53	0.00	2,534.53
12. Concurrent Enrollment		25,872.28	0.00	25,872.28	
13. Paraeducator Funding			0.00	0.00	0.00
14. Early Literacy Program			256,170.21	228,455.92	27,714.29
15. Early Intervention			106,740.28	0.00	106,740.28
16. English Language Learner Software Gra	ints		4,000.00	0.00	4,000.00
17. Educator Salary Adjustments			528,486.80	0.00	528,486.80
18. Teacher Salary Supplement Program			22,482.60	0.00	22,482.60
19. National Board Certified Teacher Progr	am		0.00	0.00	0.00
20. Teacher Supplies and Materials			15,945.95	0.00	15,945.95
21. Effective Teachers in High Poverty Scho	ols Incentive Progr	am	0.00	0.00	0.00
22. Grants for Educators in High-Need Scho	ols		0.00	0.00	0.00
23. Elementary School Counselor Program			0.00	0.00	0.00
24. Supplemental Education COVID Stipend			337,501.67	0.00	337,501.67
25. Grow Your Own Teacher and Cousnelor Program			0.00	0.00	0.00
26. School LAND Trust			370,776.00	0.00	370,776.00
27. Teacher & Students Success Act Program			268,708.80	0.00	268,708.80
28. Student Health & Counseling Support Program			70,416.00	0.00	70,416.00
29. Library Books and Electronic Resources			1,841.43	0.00	1,841.43
30. School Nurses			6,686.04	0.00	6,686.04
31. Dual Immersion			0.00	0.00	0.00
32. MOST			0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts			56,137.32	0.00	56,137.32
34. Digital Teaching and Learning			82,891.59	0.00	82,891.59
I: LEEWAY PROGRAMS					
1. Voted Local Levy Program, Min. Basic (	Growth, and Local I	evy Growth	1,698,797.99	1,698,797.99	0.00
2. Board Local Levy Program, Min. Basic (	Growth, and Local L	evy Growth	2,640,405.05	2,640,405.05	0.00
	-	OTAL:	15,057,868.56	8,099,711.96	6,958,156.60

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	6,958,156.60

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.001069

 Board Local Levy:
 0.002136

Adjusted Assessed Valuation:

34,823,874,720

Utah State Supported Minimum School Program
District Summary
FY 2021 Final Update

Recipient: Granite

12

 Collection Rate:
 97.41%

 Basic Program Tax Rate:
 0.001628

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Local Revenue Produced: 55,667,566 Local & State Less Local State 55 667 566 Local Revenue Required: Amount Support Recapture: WPUs Generated Amount Amount Charter School Levy Local Revenue: 3.974.399 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 59,233.654 213,004,219.39 55,667,566.00 157,336,653.39 2. Nec. Existent Small Rural Schools .000 0.00 0.00 0.00 3. Professional Staff 5,913.533 21,265,063.24 0.00 21,265,063.24 4. Administrative Costs 0.00 0.00 0.00 .000 .000 5. Foreign Exchange Students 0.00 0.00 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 7.431.671 26.724.289.32 0.00 26.724.289.32 1. Special Education -- Add-On 2. Special Education -- Self-Contained 1.209.306 4,348,662.78 0.00 4,348,662.78 3. Special Education -- Pre-School 1 080 402 3,885,125.56 0.003.885.125.56 4. Extended Yr. Pgm. -- Severely Disabled 36.209 130,207.60 0.00 130,207.60 5. Special Education -- Impact Aid 184.528 663,562.60 0.00 663,562.60 6. Special Education -- Intensive Services 0.00 0.00 .000 0.00 7. Special Ed -- Extended Year for Special Educators 86.763 311,999.36 0.00 311,999.36 2,435.955 8,759,694.00 0.00 8,759,694.00 8. Career and Technical Ed. -- Add-On 9. Class Size Reduction -- K - 8th Grade 3,885.948 13,973,869.93 0.00 13,973,869.93 TOTAL BASIC SCHOOL PROGRAM (A and B) 81,497.969 293.066.693.78 55.667.566.00 237,399,127.78 C. RELATED TO BASIC PROGRAM, ETC. 6,545,958.83 0.00 6,545,958.83 1. Pupil Transportation 2. Rural School District Transportation Grants 0.00 0.00 0.00 3. Rural School Transportation Reimbursement 0.00 0.00 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 6.922.513.69 0.00 6.922.513.69 5. Enhancement for At-Risk Students 6. Gang Prevention 294,672.36 0.00 294,672.36 7. Youth in Custody 5,467,565.00 0.00 5,467,565.00 2,303,909.00 0.00 2,303,909.00 8. Adult Education 9. Adult Education Supplemental 0.00 0.00 0.00 10. Adult Education - Corrections Institutions 0.00 0.00 0.00 11. Enhancement for Accelerated Students 642,794.97 0.00 642,794.97 12. Concurrent Enrollment 278.461.95 0.00 278.461.95 13. Paraeducator Funding 85,714.20 85,714.20 0.00 4 685 549 68 3 456 680 04 1 228 869 64 14. Early Literacy Program 2,332,568.53 15. Early Intervention 2,332,568.53 0.00 16. English Language Learner Software Grants 300.000.00 0.00 300,000.00 17. Educator Salary Adjustments 17,913,818.96 17,913,818.96 0.00 18. Teacher Salary Supplement Program 1.079.785.56 0.00 1.079.785.56 19. National Board Certified Teacher Program 23,206.80 0.00 23,206.80 20. Teacher Supplies and Materials 522,728.67 0.00 522,728.67 21. Effective Teachers in High Poverty Schools Incentive Program 102.678.44 0.00 102.678.44 22. Grants for Educators in High-Need Schools 0.00 0.00 125,000.00 125.000.00 0.00 23. Elementary School Counselor Program 9,916,812.50 24. Supplemental Education COVID Stipend 9,916,812.50 0.00 25. Grow Your Own Teacher and Cousnelor Program 0.00 0.00 0.00 26. School LAND Trust 7,853,952.00 0.00 7,853,952.00 27. Teacher & Students Success Act Program 10,016,565.47 0.00 10,016,565.47 28. Student Health & Counseling Support Program 1,965,011.00 0.00 1,965,011.00 29. Library Books and Electronic Resources 71,257.66 0.00 71,257.66 83,389.06 0.00 83,389.06 30. School Nurses 31. Dual Immersion 444,289.27 0.00 444,289.27 32. MOST 0.00 0.00 0.00 33. Beverley Taylor Sorenson Elementary Arts 1,389,870.55 0.00 1,389,870.55 34. Digital Teaching and Learning 114.812.68 0.00 114.812.68 II: LEEWAY PROGRAMS 57.486.287.37 36.553.795.41 20.932.491.96 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 21.208.151.19 18.430.772.43 2.777.378.76 TOTAL: 453,244,019.17 114,108,813.88 339,135,205.29

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	339,135,205.29

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.000766

 Board Local Levy:
 0.001113

Adjusted Assessed Valuation:

### Utah State Supported Minimum School Program District Summary FY 2021 Final Update

Recipient: Iron

13

Collection Rate: 92.53%
Basic Program Tax Rate: 0.001628

28. Student Health & Counseling Support Program

29. Library Books and Electronic Resources

33. Beverley Taylor Sorenson Elementary Arts

Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth
 Board Local Levy Program, Min. Basic Growth, and Local Levy Growth

34. Digital Teaching and Learning

30. School Nurses31. Dual Immersion

32. MOST

II: LEEWAY PROGRAMS

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5,562,981,691

Local Revenue Produced: 8,486,606 Local & State Less Local State 8,486,606 Local Revenue Required: Amount Support Recapture: WPUs Generated Amount Amount Charter School Levy Local Revenue: 268.535 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 10,133.180 36,438,916.04 8,486,606.00 27,952,310.04 2. Nec. Existent Small Rural Schools 217.016 780,389.07 0.00 780,389.07 3. Professional Staff 950.365 3,417,513.84 0.00 3,417,513.84 4. Administrative Costs .000 0.00 0.00 0.00 .000 5. Foreign Exchange Students 0.00 0.00 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 1.236.651 4.446.995.94 0.00 4.446.995.94 1. Special Education -- Add-On 2. Special Education -- Self-Contained 147.200 529.331.20 0.00 529.331.20 3. Special Education -- Pre-School 288 878 1,038.803.63 0.001,038.803.63 4. Extended Yr. Pgm. -- Severely Disabled 5.916 21,272.18 0.00 21,272.18 5. Special Education -- Impact Aid 27.421 98,605.50 0.00 98,605.50 6. Special Education -- Intensive Services .000 0.00 0.00 0.00 7. Special Ed -- Extended Year for Special Educators 4.093 14,719.28 0.00 14,719.28 390.053 1,402,632.00 0.00 1,402,632.00 8. Career and Technical Ed. -- Add-On 9. Class Size Reduction -- K - 8th Grade 688.526 2,475,938.16 0.00 2,475,938.16 TOTAL BASIC SCHOOL PROGRAM (A and B) 14,089.299 8,486,606.00 50.665.116.84 42.178.510.84 C. RELATED TO BASIC PROGRAM, ETC. 2,204,191.91 2,204,191.91 0.00 1. Pupil Transportation 2. Rural School District Transportation Grants 0.00 0.00 0.00 3. Rural School Transportation Reimbursement 0.00 0.00 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 531.345.95 0.00 531.345.95 5. Enhancement for At-Risk Students 6. Gang Prevention 0.00 0.00 0.00 7. Youth in Custody 877.364.00 0.00 877.364.00 63,860.00 0.00 63,860.00 8. Adult Education 9. Adult Education Supplemental 0.00 0.00 0.00 10,732.00 10,732.00 10. Adult Education - Corrections Institutions 0.00 11. Enhancement for Accelerated Students 76,900.47 0.00 76,900.47 12. Concurrent Enrollment 87.215.84 0.00 87.215.84 13. Paraeducator Funding 0.00 0.00 488.671.09 234,169.71 14. Early Literacy Program 722 840 80 15. Early Intervention 331,607.21 0.00 331,607.21 16. English Language Learner Software Grants 20,090.00 0.00 20.090.00 17. Educator Salary Adjustments 2,649,365.81 0.00 2,649,365.81 18. Teacher Salary Supplement Program 221.614.66 0.00 221.614.66 19. National Board Certified Teacher Program 0.00 0.00 0.00 20. Teacher Supplies and Materials 78,458.70 0.00 78,458.70 21. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 22. Grants for Educators in High-Need Schools 0.00 0.00 0.00 0.00 0.00 0.00 23. Elementary School Counselor Program 1,488,540.98 1,488,540.98 24. Supplemental Education COVID Stipend 0.00 25. Grow Your Own Teacher and Cousnelor Program 0.00 0.00 0.00 26. School LAND Trust 1,334,269.00 0.00 1,334,269.00 27. Teacher & Students Success Act Program 1,584,453.60 0.00 1,584,453.60

: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	37,748.69
4. Enrollment Growth Min. Basic Growth	74,945.79
TOTAL:	112,694.48
TOTAL STATE SUPPORT FUNDING	58,030,507.51

TOTAL:

219,910.48

11,082.87

18,219.83

33,500.00

180,897.23

125,478.65

5.441.850.46

8.162.775.69

77,141,682.98

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

3.993.093.66

6.255.499.20

19,223,869.95

219,910.48

11,082.87

18,219.83

33,500.00

180,897.23

125.478.65

1.448.756.80

1.907.276.49

57,917,813.03

0.00

Value of WPU: \$3,596 Voted Local Levy: 0.001571 0.000868 Board Local Levy:

Adjusted Assessed Valuation:

### **Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

Collection Rate: 97.94% Basic Program Tax Rate:

0.001628

\$

28,741,753,000

Recipient: Jordan 14

Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	43,559,598		Local & State	Less Local	State
Local Revenue Required:	43,559,598		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	3,572,041				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		53,282.958	191,605,518.16	43,559,598.00	148,045,920.1
<ol><li>Nec. Existent Small Rural Schools</li></ol>		.000	0.00	0.00	0.0
3. Professional Staff		4,524.149	16,268,841.34	0.00	16,268,841.3
4. Administrative Costs		.000	0.00	0.00	0.0
5. Foreign Exchange Students		.000	0.00	0.00	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM					
<ol> <li>Special Education Add-On</li> </ol>		6,179.128	22,220,144.74	0.00	22,220,144.7
2. Special Education Self-Contained		1,278.883	4,598,864.47	0.00	4,598,864.4
3. Special Education Pre-School		1,178.620	4,238,318.80	0.00	4,238,318.8
4. Extended Yr. Pgm Severely Disabled		31.820	114,424.52	0.00	114,424.5
5. Special Education Impact Aid		161.766	581,708.92	0.00	581,708.9
6. Special Education Intensive Services		.000	0.00	0.00	0.0
7. Special Ed Extended Year for Special Ed	ucators	62.489	224,711.81	0.00	224,711.8
8. Career and Technical Ed Add-On		2,079.914	7,479,371.00	0.00	7,479,371.0
9. Class Size Reduction K - 8th Grade		3,397.608	12,217,799.88	0.00	12,217,799.8
TOTAL BASIC SCHOOL PROGRAM (A and B)		72,177.335	259,549,703.64	43,559,598.00	215,990,105.6
C. RELATED TO BASIC PROGRAM, ETC.		·			
1. Pupil Transportation			8,642,698.45	0.00	8,642,698.4
2. Rural School District Transportation Grant	S		0.00	0.00	0.0
3. Rural School Transportation Reimburseme			0.00	0.00	0.0
4. Flexible Allocation WPU Distribution			0.00	0.00	0.0
5. Enhancement for At-Risk Students			2,728,601.57	0.00	2,728,601.5
6. Gang Prevention			44,373.25	0.00	44,373.2
7. Youth in Custody			228,933.00	0.00	228,933.0
8. Adult Education			705,377.00	0.00	705,377.0
Adult Education Supplemental		_	43,082.69	0.00	43,082.6
10. Adult Education - Corrections Institutions			0.00	0.00	0.0
11. Enhancement for Accelerated Students			507,137.53	0.00	507,137.5
12. Concurrent Enrollment			406,479.59	0.00	406,479.5
13. Paraeducator Funding			0.00	0.00	0.0
14. Early Literacy Program			3,346,885.21	2,583,706.38	763,178.8
15. Early Intervention			822,467.54	0.00	822,467.5
16. English Language Learner Software Grant	c		0.00	0.00	0.0
Educator Salary Adjustments	3		16,330,839.30	0.00	16,330,839.3
			1,070,901.56	0.00	1,070,901.5
18. Teacher Salary Supplement Program		_		0.00	
19. National Board Certified Teacher Program	1	_	13,063.00		13,063.0
20. Teacher Supplies and Materials	. I		468,656.26	0.00	468,656.2
21. Effective Teachers in High Poverty School:		···	2,232.14	0.00	2,232.1
22. Grants for Educators in High-Need School	5		0.00	0.00	0.0
23. Elementary School Counselor Program			250,000.00	0.00	250,000.0
24. Supplemental Education COVID Stipend			8,026,583.58	0.00	8,026,583.5
25. Grow Your Own Teacher and Cousnelor P	rogram		0.00	0.00	0.0
26. School LAND Trust			6,937,879.00	0.00	6,937,879.0
27. Teacher & Students Success Act Program			8,839,668.91	0.00	8,839,668.9
28. Student Health & Counseling Support Program			1,268,880.21	0.00	1,268,880.2
29. Library Books and Electronic Resources			60,027.56	0.00	60,027.5
30. School Nurses			70,049.80	0.00	70,049.8
31. Dual Immersion			147,500.00	0.00	147,500.0
<del>32. MOST</del>			0.00	0.00	0.0
33. Beverley Taylor Sorenson Elementary Art	s		1,541,042.98	0.00	1,541,042.9
34. Digital Teaching and Learning			853,331.27	0.00	853,331.2
II: LEEWAY PROGRAMS					
1. Voted Local Levy Program, Min. Basic Gro	owth, and Local Le	evy Growth	55,755,548.98	42,034,833.35	13,720,715.6
2. Board Local Levy Program, Min. Basic Gro	wth, and Local Le	evy Growth	13,938,887.24	10,702,694.68	3,236,192.5
<u> </u>	то	TAL:	392,600,831.26	98,880,832.41	293,719,998.8

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	307,772.32
4. Enrollment Growth Min. Basic Growth	611,047.33
TOTAL:	918,819.65
TOTAL STATE SUPPORT FUNDING	294,638,818.50

Value of WPU: \$3,596 0.000338 Voted Local Levy: 0.002317 Board Local Levy: Adjusted Assessed Valuation: \$ 1,279,670,890

### **Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

Adjusted Assessed Valuation: \$ 1,279,670,890				
Collection Rate: 96.03%		Recipient: Ju	ıab	15
Basic Program Tax Rate: 0.001628				
Local Revenue Produced: 2,107,746		Local & State	Less Local	State
Local Revenue Required: 2,107,746		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 25,859				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,474.013	8,896,549.95	2,107,746.00	6,788,803.95
Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	211.909	762,025.09	0.00	762,025.09
Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			-	
Special Education Add-On	327.473	1,177,593.42	0.00	1,177,593.42
Special Education Self-Contained	58.856	211,644.58	0.00	211,644.58
3. Special Education Pre-School	44.776	161,014.56	0.00	161,014.56
4. Extended Yr. Pgm Severely Disabled	2.305	8,290.56	0.00	8,290.56
	8.699		0.00	
5. Special Education Impact Aid		31,280.65		31,280.65
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	4.362	15,687.25	0.00	15,687.25
8. Career and Technical Ed Add-On	154.762	556,524.00	0.00	556,524.00
9. Class Size Reduction K - 8th Grade	164.216	590,522.38	0.00	590,522.38
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,451.371	12,411,132.44	2,107,746.00	10,303,386.44
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		535,933.33	0.00	535,933.33
2. Rural School District Transportation Grants		48,794.73	0.00	48,794.73
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		153,064.21	0.00	153,064.21
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		33,489.00	0.00	33,489.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
11. Enhancement for Accelerated Students		0.00	0.00	0.00
12. Concurrent Enrollment		72,510.29	0.00	72,510.29
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		197,042.94	119,541.52	77,501.42
15. Early Intervention		127,872.96	0.00	127,872.96
16. English Language Learner Software Grants		0.00	0.00	0.00
17. Educator Salary Adjustments		687,840.93	0.00	687,840.93
18. Teacher Salary Supplement Program		68,554.56	0.00	68,554.56
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		20,624.60	0.00	20,624.60
21. Effective Teachers in High Poverty Schools Incentive Progra	ım —	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. Supplemental Education COVID Stipend		418,872.40	0.00	418,872.40
25. Grow Your Own Teacher and Cousnelor Program		0.00	0.00	0.00
S		509,325.00	-	509,325.00
26. School LAND Trust		,	0.00	
27. Teacher & Students Success Act Program		421,977.21	0.00	421,977.21
28. Student Health & Counseling Support Program		26,373.50	0.00	26,373.50
29. Library Books and Electronic Resources	<u> </u>	3,221.38	0.00	3,221.38
30. School Nurses	<u> </u>	8,320.85	0.00	8,320.85
31. Dual Immersion	<u> </u>	0.00	0.00	0.00
— 32. MOST	L	0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		59,062.32	0.00	59,062.32
34. Digital Teaching and Learning		113,865.84	0.00	113,865.84
II: LEEWAY PROGRAMS				
<ol> <li>Voted Local Levy Program, Min. Basic Growth, and Local Le</li> </ol>	our Croudh	673,194.14	437,605.24	235,588.90
	· -	·	457,005.24	255,500.50
2. Board Local Levy Program, Min. Basic Growth, and Local Le	· -	2,659,450.11	2,066,325.35	593,124.76

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	11,404.92
4. Enrollment Growth Min. Basic Growth	22,643.20
TOTAL:	34,048.12
TOTAL STATE SUPPORT FUNDING	14,563,352.75

Value of WPU: \$3,596 Voted Local Levy: 0.000914 0.001568 Board Local Levy: Adjusted Assessed Valuation: \$ 1,675,745,050

**Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

Collection Rate: 87.98% 0.001628

Recipient: Kane 16

Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	2,843,419		Local & State	Less Local	State
Local Revenue Required:	2,843,419		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	8,627				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		1,244.660	4,475,798.91	2,843,419.00	1,632,379.93
2. Nec. Existent Small Rural Schools		767.322	2,759,288.09	0.00	2,759,288.09
3. Professional Staff		183.328	659,246.70	0.00	659,246.70
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
1. Special Education Add-On		214.234	770,386.91	0.00	770,386.9
2. Special Education Self-Contained		10.011	35,999.96	0.00	35,999.9
3. Special Education Pre-School		40.443	145,432.51	0.00	145,432.5
4. Extended Yr. Pgm Severely Disabled	d	1.348	4,846.14	0.00	4,846.1
5. Special Education Impact Aid		3.731	13,417.33	0.00	13,417.3
6. Special Education Intensive Services		.000	0.00	0.00	0.0
7. Special Ed Extended Year for Specia	l Educators	2.273	8,173.46	0.00	8,173.4
8. Career and Technical Ed Add-On		155.224	558,185.00	0.00	558,185.0
9. Class Size Reduction K - 8th Grade		79.419	285,590.66	0.00	285,590.6
TOTAL BASIC SCHOOL PROGRAM (A and B)		2,701.993	9,716,365.67	2,843,419.00	6,872,946.67
C. RELATED TO BASIC PROGRAM, ETC.		·		· '	
Pupil Transportation	<u> </u>		412,680.14	0.00	412,680.1
2. Rural School District Transportation G	rants		12,199.69	0.00	12,199.6
3. Rural School Transportation Reimburs			0.00	0.00	0.0
4. Flexible Allocation WPU Distribution			0.00	0.00	0.0
5. Enhancement for At-Risk Students			306,946.04	0.00	306,946.0
6. Gang Prevention			0.00	0.00	0.0
7. Youth in Custody			0.00	0.00	0.0
8. Adult Education			61,356.00	0.00	61,356.0
9. Adult Education Supplemental			0.00	0.00	0.0
10. Adult Education - Corrections Instituti	ons		42,927.00	0.00	42,927.0
11. Enhancement for Accelerated Student			7,041.15	0.00	7,041.1
12. Concurrent Enrollment			50,063.32	0.00	50,063.3
13. Paraeducator Funding			0.00	0.00	0.0
14. Early Literacy Program			199,326.15	155,160.70	44,165.4
15. Early Intervention			101,045.85	0.00	101,045.8
16. English Language Learner Software G	ants		0.00	0.00	0.0
17. Educator Salary Adjustments			414,883.12	0.00	414,883.1
18. Teacher Salary Supplement Program			20,887.72	0.00	20,887.7
19. National Board Certified Teacher Prog	ram		0.00	0.00	0.0
20. Teacher Supplies and Materials	,		12,575.60	0.00	12,575.6
21. Effective Teachers in High Poverty Sch	ools Incentive Progra	ım —	0.00	0.00	0.0
22. Grants for Educators in High-Need Sch	-	···	0.00	0.00	0.0
23. Elementary School Counselor Program			0.00	0.00	0.0
24. Supplemental Education COVID Stiper			248,648.97	0.00	248,648.9
25. Grow Your Own Teacher and Cousneld			0.00	0.00	0.0
26. School LAND Trust	n i logium		344,072.00	0.00	344,072.0
27. Teacher & Students Success Act Progr	am		324,596.71	0.00	324,596.7
			63,655.00	0.00	63,655.0
28. Student Health & Counseling Support Program 29. Library Books and Electronic Resources			2,820.43	0.00	2,820.4
30. School Nurses	:5		4,751.64	0.00	4,751.6
31. Dual Immersion			·		
			0.00	0.00	0.0
32. MOST	A	<u> </u>	0.00	0.00	0.0
33. Beverley Taylor Sorenson Elementary	ArtS	<u> </u>	28,186.01	0.00	28,186.0
34. Digital Teaching and Learning			75,049.24	0.00	75,049.2
I: LEEWAY PROGRAMS	Contract to the	. Co. Il	4 500 011 (1	4.500.000.00	
Voted Local Levy Program, Min. Basic		·	1,596,344.44	1,596,344.44	0.0
2. Board Local Levy Program, Min. Basic			1,688,911.46	1,688,911.46	0.0
	TC	OTAL:	15,735,333.35	6,283,835.60	9,451,497.7

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	9,451,497.75

Value of WPH \$3 596 Voted Local Levy: 0.000790 Board Local Levy: 0.002447

Adjusted Assessed Valuation:

#### **Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

Recipient: Millard

17

Collection Rate: 98.57% Basic Program Tax Rate:

0.001628

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2,550,329,131

Local Revenue Produced: 4,211,370 Local & State Less Local State 4,211,370 Local Revenue Required: Amount Support Recapture: WPUs Generated Amount Amount Charter School Levy Local Revenue: 26.609 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 2,832.983 10,187,408.11 4,211,370.00 5,976,038.11 2. Nec. Existent Small Rural Schools 354.825 1,275,952.00 0.00 1,275,952.00 3. Professional Staff 295.539 1,062,756.62 0.00 1,062,756.62 4. Administrative Costs .000 0.00 0.00 0.00 .000 5. Foreign Exchange Students 0.00 0.00 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 485.837 1,747,068.62 1.747.068.62 0.00 1. Special Education -- Add-On 2. Special Education -- Self-Contained 106,321.73 0.00 106,321.73 3. Special Education -- Pre-School 83 774 301,253.05 0.00301.253.05 4. Extended Yr. Pgm. -- Severely Disabled 2.740 9,852.03 0.00 9,852.03 5. Special Education -- Impact Aid 10.951 39,378.69 0.00 39,378.69 6. Special Education -- Intensive Services 0.00 0.00 .000 0.00 7. Special Ed -- Extended Year for Special Educators 3.884 13,968.24 0.00 13,968.24 217.973 783,828.00 0.00 783,828.00 8. Career and Technical Ed. -- Add-On 9. Class Size Reduction -- K - 8th Grade 186.204 669,590.40 0.00 669,590.40 TOTAL BASIC SCHOOL PROGRAM (A and B) 4,504.277 11,986,007.49 16,197,377.49 4.211.370.00 C. RELATED TO BASIC PROGRAM, ETC. 877 865 47 0.00 877 865 47 1. Pupil Transportation 2. Rural School District Transportation Grants 90,822.21 0.00 90,822.21 3. Rural School Transportation Reimbursement 0.00 0.00 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 178.397.49 0.00 178.397.49 5. Enhancement for At-Risk Students 6. Gang Prevention 0.00 0.00 0.00 7. Youth in Custody 0.00 0.00 0.00 43,505.00 0.00 43,505.00 8. Adult Education 9. Adult Education Supplemental 0.00 0.00 0.00 17,223.00 10. Adult Education - Corrections Institutions 17.223.00 0.00 11. Enhancement for Accelerated Students 0.00 0.00 0.00 12. Concurrent Enrollment 64.841.33 0.00 64.841.33 13. Paraeducator Funding 0.00 0.00 0.00 384 230 04 312 572 65 71 657 39 14. Early Literacy Program 15. Early Intervention 162,419.21 0.00 162,419.21 16. English Language Learner Software Grants 10,800.00 0.00 10.800.00 17. Educator Salary Adjustments 918,980.67 0.00 918,980.67 18. Teacher Salary Supplement Program 65,665.98 0.00 65.665.98 19. National Board Certified Teacher Program 0.00 0.00 0.00 20. Teacher Supplies and Materials 28,057.31 0.00 28,057.31 21. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 22. Grants for Educators in High-Need Schools 0.00 0.00 0.00 0.00 0.00 0.00 23. Elementary School Counselor Program 552,546.88 24. Supplemental Education COVID Stipend 552,546.88 0.00 25. Grow Your Own Teacher and Cousnelor Program 0.00 0.00 0.00 26. School LAND Trust 547,404.00 0.00 547,404.00 27. Teacher & Students Success Act Program 560,190.28 0.00 560,190.28 28. Student Health & Counseling Support Program 133,018.84 0.00 133,018.84 29. Library Books and Electronic Resources 4,293.63 0.00 4,293.63 0.00 30. School Nurses 7.096.32 7.096.32 31. Dual Immersion 0.00 0.00 0.00 32. MOST 0.00 0.00 0.00 33. Beverley Taylor Sorenson Elementary Arts 83,786.98 0.00 83,786.98 122,379.07 122,379.07 34. Digital Teaching and Learning 0.00 II: LEEWAY PROGRAMS 2.043.633.12 2.043.633.12 0.00 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 3.086.144.69 3.086.144.69 0.00 16,526,958.55 26,180,679.01 9,653,720.46 TOTAL:

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	10,682.08
4. Enrollment Growth Min. Basic Growth	21,208.06
TOTAL:	31,890.14
TOTAL STATE SUPPORT FUNDING	16,558,848.69

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.000000

 Board Local Levy:
 0.002349

Adjusted Assessed Valuation:

Utah State Supported Minimum School Program
District Summary
FY 2021 Final Update

Collection Rate: 90.46%
Basic Program Tax Rate: 0.001628

\$

1,419,494,863

Recipient: Morgan

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Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	2,340,967		Local & State	Less Local	State
Local Revenue Required:	2,340,967		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	34,687				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		3,072.360	11,048,205.27	2,340,967.00	8,707,238.27
<ol><li>Nec. Existent Small Rural Schools</li></ol>		.000	0.00	0.00	0.00
3. Professional Staff		243.045	873,990.37	0.00	873,990.37
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
<ol> <li>Special Education Add-On</li> </ol>		298.912	1,074,885.95	0.00	1,074,885.95
2. Special Education Self-Contained		35.639	128,157.44	0.00	128,157.44
3. Special Education Pre-School		38.998	140,238.49	0.00	140,238.49
<ol><li>Extended Yr. Pgm Severely Disabled</li></ol>		2.174	7,815.99	0.00	7,815.99
5. Special Education Impact Aid		8.014	28,819.48	0.00	28,819.48
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special	Educators	1.038	3,734.40	0.00	3,734.40
8. Career and Technical Ed Add-On		167.922	603,848.00	0.00	603,848.00
9. Class Size Reduction K - 8th Grade		197.265	709,365.67	0.00	709,365.67
TOTAL BASIC SCHOOL PROGRAM (A and B)		4,065.367	14,619,061.06	2,340,967.00	12,278,094.06
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			832,494.27	0.00	832,494.27
2. Rural School District Transportation Gra	ants		45,247.72	0.00	45,247.72
3. Rural School Transportation Reimburse	ment		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
5. Enhancement for At-Risk Students			105,689.54	0.00	105,689.54
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			0.00	0.00	0.00
8. Adult Education			34,711.00	0.00	34,711.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institution	ins		0.00	0.00	0.00
11. Enhancement for Accelerated Students	;		0.00	0.00	0.00
12. Concurrent Enrollment			89,634.29	0.00	89,634.29
13. Paraeducator Funding			0.00	0.00	0.00
<ol><li>Early Literacy Program</li></ol>			202,771.30	138,212.91	64,558.39
15. Early Intervention			93,832.90	0.00	93,832.90
16. English Language Learner Software Gra	ants		0.00	0.00	0.00
17. Educator Salary Adjustments			884,401.61	0.00	884,401.61
18. Teacher Salary Supplement Program			50,514.38	0.00	50,514.38
19. National Board Certified Teacher Progr	ram		0.00	0.00	0.00
20. Teacher Supplies and Materials			27,059.67	0.00	27,059.67
21. Effective Teachers in High Poverty Scho	ols Incentive Progra	m	0.00	0.00	0.00
22. Grants for Educators in High-Need Scho	ools		0.00	0.00	0.00
23. Elementary School Counselor Program			0.00	0.00	0.00
24. Supplemental Education COVID Stipend	d		479,953.65	0.00	479,953.65
25. Grow Your Own Teacher and Cousnelo			0.00	0.00	0.00
26. School LAND Trust			573,869.00	0.00	573,869.00
27. Teacher & Students Success Act Progra	am		499,237.63	0.00	499,237.63
28. Student Health & Counseling Support			141,048.25	0.00	141,048.25
29. Library Books and Electronic Resource	-		3,716.77	0.00	3,716.77
30. School Nurses			8,976.21	0.00	8,976.21
31. Dual Immersion			0.00	0.00	0.00
— 32. MOST			0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary	Arts		0.00	0.00	0.00
34. Digital Teaching and Learning			122,995.50	0.00	122,995.50
II: LEEWAY PROGRAMS			122,555.50	0.00	122,555.50
Voted Local Levy Program, Min. Basic	Growth, and Local Le	evy Growth	0.00	0.00	0.00
· -		· —			
<ol><li>Board Local Levy Program, Min. Basic</li></ol>	Growth, and Local Le	evy Growth	3,925,518.86	2,875,861.50	1,049,657.36

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	16,063.27
4. Enrollment Growth Min. Basic Growth	31,891.83
TOTAL:	47,955.10
TOTAL STATE SUPPORT FUNDING	17,433,647.30

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.001053

 Board Local Levy:
 0.001767

Adjusted Assessed Valuation:

# Utah State Supported Minimum School Program District Summary FY 2021 Final Update

Recipient: Nebo

19

Collection Rate: 93.05%
Basic Program Tax Rate: 0.001628

\$

11,734,616,225

Basic Program Tax Rate: 0.001628				
Local Revenue Produced: 19,887,521		Local & State	Less Local	State
Local Revenue Required: 19,887,521		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 1,060,057				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	33,270.248	119,639,810.61	19,887,521.00	99,752,289.61
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,897.572	10,419,670.39	0.00	10,419,670.39
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	4,515.728	16,238,557.71	0.00	16,238,557.71
2. Special Education Self-Contained	833.761	2,998,204.96	0.00	2,998,204.96
3. Special Education Pre-School	808.857	2,908,650.15	0.00	2,908,650.15
4. Extended Yr. Pgm Severely Disabled	21.633	77,791.23	0.00	77,791.23
5. Special Education Impact Aid	108.933	391,722.65	0.00	391,722.65
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	43.895	157,845.73	0.00	157,845.73
8. Career and Technical Ed Add-On	1,653.808	5,947,093.00	0.00	5,947,093.00
9. Class Size Reduction K - 8th Grade	2,152.298	7,739,663.48	0.00	7,739,663.48
TOTAL BASIC SCHOOL PROGRAM (A and B)	46,306.733	166,519,009.91	19,887,521.00	146,631,488.91
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,749,218.36	0.00	5,749,218.36
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		1,721,676.30	0.00	1,721,676.30
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		1,401,215.00	0.00	1,401,215.00
8. Adult Education		288,713.00	0.00	288,713.00
Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		268,902.88	0.00	268,902.88
12. Concurrent Enrollment		484,410.59	0.00	484,410.59
13. Paraeducator Funding		10,714.29	0.00	10,714.29
14. Early Literacy Program		1,921,095.39	1,045,591.94	875,503.45
15. Early Intervention		673,906.05	0.00	673,906.05
16. English Language Learner Software Grants		69,901.85	0.00	69,901.85
17. Educator Salary Adjustments		9,271,682.27	0.00	9,271,682.27
18. Teacher Salary Supplement Program		535,678.18	0.00	535,678.18
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		254,765.95	0.00	254,765.95
21. Effective Teachers in High Poverty Schools Incentive Pro	ogram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program	-	0.00	0.00	0.00
24. Supplemental Education COVID Stipend	-	5,148,964.42	0.00	5,148,964.42
25. Grow Your Own Teacher and Cousnelor Program		0.00	0.00	0.00
26. School LAND Trust		4,188,464.00	0.00	4,188,464.00
27. Teacher & Students Success Act Program	-	5,438,831.81	0.00	5,438,831.81
28. Student Health & Counseling Support Program	-	460,033.97	0.00	460,033.97
29. Library Books and Electronic Resources	<u> </u>	37,500.76	0.00	37,500.76
30. School Nurses	<u> </u>	46,185.55	0.00	46,185.55
31. Dual Immersion	-	36,500.00	0.00	36,500.00
- 32. MOST	<u> </u>	0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts	<u> </u>	514,899.07	0.00	514,899.07
34. Digital Teaching and Learning		305,018.57	0.00	305,018.57
II: LEEWAY PROGRAMS	al Lauri Casudh	20.002.057.00	12.002.000.00	16 200 000 **
Voted Local Levy Program, Min. Basic Growth, and Loc     Page 1 April 1 A		29,063,957.36	12,863,068.92	16,200,888.44
Board Local Levy Program, Min. Basic Growth, and Loc.	TOTAL:	15,649,823.19	8,550,948.00	7,098,875.19
	IUIAL:	250,061,068.72	42,347,129.86	207,713,938.86

II: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	3,919,242.93
2. Foundation Guarantee Min. Basic Growth	4,661,732.63
3. Enrollment Growth	75,658.02
4. Enrollment Growth Min. Basic Growth	150,210.48
TOTAL:	8,806,844.06
TOTAL STATE SUPPORT FUNDING	216,520,782.92

Value of WPU: \$3,596

Voted Local Levy: 0.001483 0.001576 Board Local Levy: Adjusted Assessed Valuation: \$ 964,869,757 Collection Rate:

**Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

Adjusted Assessed Valuation: \$  Collection Rate:	964,869,757 90.90%		Recipient: N	orth Sanpete	20
Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	1,641,882		Local & State	Less Local	State
Local Revenue Required:	1,641,882		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	22,498				
: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		2,370.915	8,525,810.34	1,641,882.00	6,883,928.3
2. Nec. Existent Small Rural Schools		60.851	218,819.99	0.00	218,819.9
3. Professional Staff		234.765	844,215.35	0.00	844,215.3
4. Administrative Costs		.000	0.00	0.00	0.0
5. Foreign Exchange Students		.000	0.00	0.00	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM					
1. Special Education Add-On		321.227	1,155,130.91	0.00	1,155,130.9
2. Special Education Self-Contained		33.128	119,127.49	0.00	119,127.4
3. Special Education Pre-School		37.554	135,044.47	0.00	135,044.4
4. Extended Yr. Pgm Severely Disabled		2.071	7,448.59	0.00	7,448.5
5. Special Education Impact Aid		7.484	26,914.06	0.00	26,914.0
6. Special Education Intensive Services		.000	0.00	0.00	0.0
7. Special Ed Extended Year for Special E	ducators	3.584	12,888.48	0.00	12,888.4
8. Career and Technical Ed Add-On		155.009	557,412.00	0.00	557,412.0
9. Class Size Reduction K - 8th Grade		156.240	561,838.39	0.00	561,838.3
OTAL BASIC SCHOOL PROGRAM (A and B)		3,382.828	12,164,650.07	1,641,882.00	10,522,768.0
C. RELATED TO BASIC PROGRAM, ETC.		5,552.525	12)10 1)000107	1,0 11,002.00	10,011,700.
1. Pupil Transportation			793,599.20	0.00	793,599.
Rural School District Transportation Gran	nts		44,631.07	0.00	44,631.
Rural School Transportation Reimbursen			0.00	0.00	0.
4. Flexible Allocation WPU Distribution	iciic		0.00	0.00	0.
5. Enhancement for At-Risk Students			171,241.20	0.00	171,241.
6. Gang Prevention		<u> </u>	0.00	0.00	0.
7. Youth in Custody			1,157,218.00	0.00	1,157,218.
8. Adult Education			34,051.00	0.00	34,051.
Adult Education     Adult Education     Adult Education Supplemental		_	0.00	0.00	0.0
10. Adult Education - Corrections Institution		<u> </u>	0.00	0.00	0.
11. Enhancement for Accelerated Students	3	<u> </u>	13,565.90	0.00	13,565.
12. Concurrent Enrollment		<u> </u>	36,090.39	0.00	36,090.
		_	0.00	0.00	36,090.
13. Paraeducator Funding		_			
14. Early Literacy Program		<u> </u>	191,409.73	83,278.50	108,131.
15. Early Intervention		_	151,852.87	0.00	151,852.
16. English Language Learner Software Gran	11.5	<u> </u>	0.00		679,929.
17. Educator Salary Adjustments		_	679,929.96	0.00	
18. Teacher Salary Supplement Program		<u> </u>	46,729.56	0.00	46,729.
19. National Board Certified Teacher Progra	m	_	0.00	0.00	0.
20. Teacher Supplies and Materials			20,886.72	0.00	20,886.
21. Effective Teachers in High Poverty School	-	m 	0.00	0.00	0.
22. Grants for Educators in High-Need School	ols	_	0.00	0.00	0.
23. Elementary School Counselor Program		_	0.00	0.00	0.
24. Supplemental Education COVID Stipend			476,591.36	0.00	476,591.
25. Grow Your Own Teacher and Cousnelor	Program		0.00	0.00	0.
26. School LAND Trust			491,602.00	0.00	491,602.
27. Teacher & Students Success Act Program			407,684.44	0.00	407,684.
28. Student Health & Counseling Support Pr	ogram	<u></u>	40,332.41	0.00	40,332.
29. Library Books and Electronic Resources		_	3,677.26	0.00	3,677.
30. School Nurses			7,759.88	0.00	7,759.
31. Dual Immersion			20,500.00	0.00	20,500.
32. MOST			0.00	0.00	0.
33. Beverley Taylor Sorenson Elementary A	ts		148,624.95	0.00	148,624.9
34. Digital Teaching and Learning			0.00	0.00	0.0
: LEEWAY PROGRAMS					
1. Voted Local Levy Program, Min. Basic G	rowth, and Local Le	vy Growth	2,613,166.78	1,495,632.22	1,117,534.
2. Board Local Levy Program, Min. Basic G	rowth, and Local Le	vy Growth	653,291.70	403,407.21	249,884.
	TO		20,369,086.45	3,624,199.93	16,744,886.5

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	125,396.74
2. Foundation Guarantee Min. Basic Growth	149,152.80
3. Enrollment Growth	11,806.51
4. Enrollment Growth Min. Basic Growth	23,440.49
TOTAL:	309,796.54
TOTAL STATE SUPPORT FUNDING	17,054,683.06

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.000179

 Board Local Levy:
 0.002066

Adjusted Assessed Valuation:

Utah State Supported Minimum School Program District Summary FY 2021 Final Update

Collection Rate: 95.12% Basic Program Tax Rate: **0.001628** 

\$

1,766,659,827

Recipient: North Summit 21

Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	3,006,413		Local & State	Less Local	State
Local Revenue Required:	3,006,413		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	42,197				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		970.860	3,491,213.56	3,006,413.00	484,800.56
<ol><li>Nec. Existent Small Rural Schools</li></ol>		320.879	1,153,881.11	0.00	1,153,881.11
3. Professional Staff		127.302	457,778.72	0.00	457,778.72
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
<ol> <li>Special Education Add-On</li> </ol>		110.758	398,284.97	0.00	398,284.97
2. Special Education Self-Contained		4.000	14,384.00	0.00	14,384.00
3. Special Education Pre-School		10.111	36,358.13	0.00	36,358.13
4. Extended Yr. Pgm Severely Disabled		1.190	4,279.72	0.00	4,279.72
5. Special Education Impact Aid		2.914	10,479.81	0.00	10,479.81
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Edu	cators	1.318	4,739.79	0.00	4,739.79
8. Career and Technical Ed Add-On		124.255	446,824.00	0.00	446,824.00
9. Class Size Reduction K - 8th Grade		61.374	220,700.93	0.00	220,700.93
TOTAL BASIC SCHOOL PROGRAM (A and B)		1,734.961	6,238,924.74	3,006,413.00	3,232,511.74
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			351,965.04	0.00	351,965.04
2. Rural School District Transportation Grants			0.00	0.00	0.00
3. Rural School Transportation Reimbursemer	nt		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
5. Enhancement for At-Risk Students			56,311.11	0.00	56,311.11
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			0.00	0.00	0.00
8. Adult Education			31,232.00	0.00	31,232.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institutions			0.00	0.00	0.00
11. Enhancement for Accelerated Students			5,976.66	0.00	5,976.66
12. Concurrent Enrollment			41,980.61	0.00	41,980.61
13. Paraeducator Funding			0.00	0.00	0.00
14. Early Literacy Program			185,824.02	150,313.85	35,510.17
15. Early Intervention			86,240.30	0.00	86,240.30
16. English Language Learner Software Grants			4,030.99	0.00	4,030.99
17. Educator Salary Adjustments			346,331.90	0.00	346,331.90
18. Teacher Salary Supplement Program			34,277.30	0.00	34,277.30
19. National Board Certified Teacher Program			0.00	0.00	0.00
20. Teacher Supplies and Materials			10,484.74	0.00	10,484.74
21. Effective Teachers in High Poverty Schools	ncentive Progra	m	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools	J		0.00	0.00	0.00
23. Elementary School Counselor Program			0.00	0.00	0.00
24. Supplemental Education COVID Stipend			215,221.05	0.00	215,221.05
25. Grow Your Own Teacher and Cousnelor Pro	gram		0.00	0.00	0.00
26. School LAND Trust	0 -		312,818.00	0.00	312,818.00
27. Teacher & Students Success Act Program		<u> </u>	213,411.00	0.00	213,411.00
28. Student Health & Counseling Support Program			58,644.00	0.00	58,644.00
29. Library Books and Electronic Resources			1,446.18	0.00	1,446.18
30. School Nurses		<u> </u>	5,101.55	0.00	5,101.5
31. Dual Immersion			0.00	0.00	0.00
32. MOST			0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts		<u> </u>	24,129.01	0.00	24,129.0
			0.00	0.00	0.00
34. Digital Teaching and Learning II: LEEWAY PROGRAMS			0.00	0.00	0.00
Voted Local Levy Program, Min. Basic Grov	wth and locally	avy Growth	330,554.05	330,554.05	0.00
VUIEU LUCAI LEVY PIURIAIII. IVIIII. DASIC UTOV	wiii, and Local Le	· —	,	·	0.00
Board Local Levy Program, Min. Basic Grov	wth and locally	ww.Growth	3,130,106.82	3,130,106.82	0.00

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	5,067,623.35

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.001004

 Board Local Levy:
 0.001385

 Adjusted Assessed Valuation:
 \$ 19,047,256,569

Utah State Supported Minimum School Program District Summary FY 2021 Final Update

Collection Rate: 95.38%
Basic Program Tax Rate: 0.001628

Recipient: Park City 22

Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	30,600,175		Local & State	Less Local	State
Local Revenue Required:	30,600,175		Amount		Support
Recapture:	9,651,731	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	574,804				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		4,486.340	16,132,877.64	16,132,877.64	0.00
2. Nec. Existent Small Rural Schools		.000	0.00	0.00	0.00
3. Professional Staff		478.688	1,721,361.91	1,721,361.91	0.00
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				0.00	
1. Special Education Add-On		326.984	1,175,836.06	1,175,836.06	0.00
2. Special Education Self-Contained		56.933	204,732.27	204,732.27	0.00
3. Special Education Pre-School		21.666	77,910.27	77,910.27	0.00
4. Extended Yr. Pgm Severely Disab	led	2.110	7,586.36	7,586.36	0.00
5. Special Education Impact Aid		7.683	27,628.59	27,628.59	0.00
6. Special Education Intensive Servi	ces	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special		3.744	13,464.00	13,464.00	0.00
8. Career and Technical Ed Add-On		166.730	599,560.00	599,560.00	0.00
9. Class Size Reduction K - 8th Grade		274.607	987,486.61	987,486.61	0.00
TOTAL BASIC SCHOOL PROGRAM (A and B)	_	5,825.485	20,948,443.71	20,948,443.71	0.00
C. RELATED TO BASIC PROGRAM, ETC.		5,6251.105	20)5 10) 1 10/7 2	20,5 10,1 10.7 2	0.00
1. Pupil Transportation			1,175,537.94	0.00	1,175,537.94
Rural School District Transportation	Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbu			0.00	0.00	0.00
Herible Allocation WPU Distributio			0.00	0.00	0.00
5. Enhancement for At-Risk Students			207,118.09	0.00	207,118.09
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			0.00	0.00	0.00
•			62,558.00	0.00	
	8. Adult Education			0.00	62,558.00
9. Adult Education Supplemental		_	0.00		
10. Adult Education - Corrections Institu		_	10,872.00	0.00	10,872.00
11. Enhancement for Accelerated Students			83,149.79 47,304.56	0.00	83,149.79
	12. Concurrent Enrollment			0.00	47,304.56
13. Paraeducator Funding		_	0.00	0.00	0.00
14. Early Literacy Program			1,806,672.71	1,778,958.42	27,714.29
15. Early Intervention	_	_	126,354.45	0.00	126,354.45
16. English Language Learner Software	Grants	_	0.00	0.00	0.00
17. Educator Salary Adjustments			1,814,477.96	0.00	1,814,477.96
18. Teacher Salary Supplement Program			125,586.87	0.00	125,586.87
19. National Board Certified Teacher Pr	rogram		13,062.40	0.00	13,062.40
20. Teacher Supplies and Materials		_	52,887.87	0.00	52,887.87
21. Effective Teachers in High Poverty S	_	m	0.00	0.00	0.00
22. Grants for Educators in High-Need S			0.00	0.00	0.00
23. Elementary School Counselor Progra			0.00	0.00	0.00
24. Supplemental Education COVID Stip	end		915,176.42	0.00	915,176.42
25. Grow Your Own Teacher and Cousn	elor Program		0.00	0.00	0.00
26. School LAND Trust			761,035.00	0.00	761,035.00
27. Teacher & Students Success Act Program			713,381.99	0.00	713,381.99
28. Student Health & Counseling Support Program			14,089.29	0.00	14,089.29
29. Library Books and Electronic Resources			5,389.72	0.00	5,389.72
30. School Nurses			9,866.02	0.00	9,866.02
31. Dual Immersion			313,688.92	0.00	313,688.92
32. MOST			0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementa	33. Beverley Taylor Sorenson Elementary Arts			0.00	33,074.04
34. Digital Teaching and Learning			44,979.23	0.00	44,979.23
II: LEEWAY PROGRAMS					
1. Voted Local Levy Program, Min. Ba	sic Growth, and Local Le	evy Growth	18,871,443.14	18,871,443.14	0.00
2. Board Local Levy Program, Min. Ba	sic Growth, and Local Le	evy Growth	12,725,066.74	12,725,066.74	0.00
		TAL:	60,881,216.86	54,323,912.01	6,557,304.85

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	6,557,304.85

Value of WPU: \$3,596 Voted Local Levy:

0.001600 0.000405 Board Local Levy: Adjusted Assessed Valuation: \$ 151,256,034

**Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

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Recipient: Piute Collection Rate: 88.69% 0.001628

Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	264,320		Local & State	Less Local	State
Local Revenue Required:	264,320		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	220				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12	<u> </u>	286.276	1,029,449.20	264,320.00	765,129.20
Nec. Existent Small Rural Schools	_	420.240	1,511,182.53	0.00	1,511,182.53
Professional Staff	_	58.242	209,436.98	0.00	209,436.98
4. Administrative Costs	_	.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education Add-On	_	58.712	211,129.31	0.00	211,129.31
2. Special Education Self-Contained		2.989	10,748.04	0.00	10,748.04
3. Special Education Pre-School	_	.000	0.00	0.00	0.00
4. Extended Yr. Pgm Severely Disabled	<u> </u>	.841	3,024.43	0.00	3,024.43
5. Special Education Impact Aid	_	1.104	3,969.63	0.00	3,969.63
6. Special Education Intensive Services	. –	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special I	ducators	.657	2,364.12	0.00	2,364.12
8. Career and Technical Ed Add-On	_	83.379	299,832.00	0.00	299,832.00
9. Class Size Reduction K - 8th Grade		15.578	56,020.22	0.00	56,020.22
TOTAL BASIC SCHOOL PROGRAM (A and B)		928.018	3,337,156.46	264,320.00	3,072,836.46
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			201,774.19	0.00	201,774.19
2. Rural School District Transportation Gra	nts		4,404.33	0.00	4,404.33
3. Rural School Transportation Reimburser	ment		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
5. Enhancement for At-Risk Students			31,073.24	0.00	31,073.2
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			0.00	0.00	0.00
8. Adult Education			0.00	0.00	0.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institution	ns		0.00	0.00	0.00
11. Enhancement for Accelerated Students			0.00	0.00	0.00
12. Concurrent Enrollment			25,734.37	0.00	25,734.3
13. Paraeducator Funding			0.00	0.00	0.00
14. Early Literacy Program			61,856.13	14,538.92	47,317.2
15. Early Intervention			75,737.24	0.00	75,737.2
<ol><li>English Language Learner Software Gra</li></ol>	nts		0.00	0.00	0.00
17. Educator Salary Adjustments			156,711.53	0.00	156,711.5
18. Teacher Salary Supplement Program			8,033.74	0.00	8,033.74
<ol><li>National Board Certified Teacher Programme</li></ol>	am		0.00	0.00	0.00
20. Teacher Supplies and Materials			4,964.88	0.00	4,964.88
21. Effective Teachers in High Poverty School	ols Incentive Progra	am	0.00	0.00	0.00
22. Grants for Educators in High-Need Scho	ols		0.00	0.00	0.00
23. Elementary School Counselor Program			0.00	0.00	0.00
24. Supplemental Education COVID Stipend			83,649.78	0.00	83,649.78
25. Grow Your Own Teacher and Cousnelor	Program		0.00	0.00	0.00
26. School LAND Trust			224,803.00	0.00	224,803.00
27. Teacher & Students Success Act Progra	m		117,264.73	0.00	117,264.73
28. Student Health & Counseling Support Program			0.00	0.00	0.00
29. Library Books and Electronic Resources			817.82	0.00	817.82
30. School Nurses			3,796.25	0.00	3,796.2
31. Dual Immersion			0.00	0.00	0.0
32. MOST			0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary A	rts		16,501.31	0.00	16,501.3
34. Digital Teaching and Learning			0.00	0.00	0.00
I: LEEWAY PROGRAMS					
1. Voted Local Levy Program, Min. Basic G	Growth, and Local L	evy Growth	716,876.17	259,770.85	457,105.32
2. Board Local Levy Program, Min. Basic G	Frowth, and Local L	evy Growth	179,219.04	64,942.71	114,276.33
	TC		5,250,374.21	603,572.48	4,646,801.73

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	91,347.26
2. Foundation Guarantee Min. Basic Growth	108,652.74
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	200,000.00
TOTAL STATE SUPPORT FUNDING	4,846,801.73

Value of WPH \$3 596 Voted Local Levy: 0.001052 Board Local Levy: 0.001020

Adjusted Assessed Valuation:

#### **Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

Recipient: Rich

24

Collection Rate: 95.27% Basic Program Tax Rate:

29. Library Books and Electronic Resources

33. Beverley Taylor Sorenson Elementary Arts

1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth

2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth

34. Digital Teaching and Learning

30. School Nurses

32. MOST

II: LEEWAY PROGRAMS

31. Dual Immersion

0.001628

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1,280,007,426

Local Revenue Produced: 2,175,767 Local & State Less Local State 2,175,767 Local Revenue Required: Amount Support Recapture: WPUs Generated Amount Amount Charter School Levy Local Revenue: 7 584 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1,702,044.78 1. Grades K-12 473.316 1,702,044.78 0.00 2. Nec. Existent Small Rural Schools 520.394 1,871,335.35 473,722.22 1,397,613.13 3. Professional Staff 93.027 334,525.58 0.00 334,525.58 4. Administrative Costs .000 0.00 0.00 0.00 .000 5. Foreign Exchange Students 0.00 0.00 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 0.00 77.915 280.181.48 280.181.48 1. Special Education -- Add-On 2. Special Education -- Self-Contained 7.394 26.590.42 0.00 26,590.42 3. Special Education -- Pre-School 17 333 62,328.22 0.0062.328.22 4. Extended Yr. Pgm. -- Severely Disabled .982 3,529.61 0.00 3,529.61 5. Special Education -- Impact Aid 1.832 6,589.58 0.00 6,589.58 6. Special Education -- Intensive Services 0.00 0.00 .000 0.00 7. Special Ed -- Extended Year for Special Educators .900 3,237.30 0.00 3,237.30 42.813 153,955.00 0.00 153,955.00 8. Career and Technical Ed. -- Add-On 9. Class Size Reduction -- K - 8th Grade 32.325 116,242.07 0.00 116,242.07 TOTAL BASIC SCHOOL PROGRAM (A and B) 1,268.231 2,384,792.39 4,560,559.39 2,175,767.00 C. RELATED TO BASIC PROGRAM, ETC. 275 020 33 0.00 275 020 33 1. Pupil Transportation 2. Rural School District Transportation Grants 22,776.21 0.00 22,776.21 3. Rural School Transportation Reimbursement 0.00 0.00 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 37.990.99 0.00 37.990.99 5. Enhancement for At-Risk Students 6. Gang Prevention 0.00 0.00 0.00 7. Youth in Custody 0.00 0.00 0.00 8. Adult Education 0.00 0.00 0.00 9. Adult Education Supplemental 0.00 0.00 0.00 0.00 10. Adult Education - Corrections Institutions 0.00 0.00 11. Enhancement for Accelerated Students 0.00 0.00 0.00 12. Concurrent Enrollment 36.081.30 0.00 36.081.30 13. Paraeducator Funding 0.00 0.00 113 927 96 27 714 29 14. Early Literacy Program 141.642.25 15. Early Intervention 77,825.21 0.00 77,825.21 16. English Language Learner Software Grants 303.14 0.00 303.14 17. Educator Salary Adjustments 194,080.95 0.00 194,080.95 18. Teacher Salary Supplement Program 15.281.94 0.00 15.281.94 19. National Board Certified Teacher Program 0.00 0.00 0.00 20. Teacher Supplies and Materials 5,812.54 0.00 5,812.54 21. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 22. Grants for Educators in High-Need Schools 0.00 0.00 0.00 0.00 0.00 0.00 23. Elementary School Counselor Program 116,775.02 116,775.02 24. Supplemental Education COVID Stipend 0.00 25. Grow Your Own Teacher and Cousnelor Program 0.00 0.00 0.00 26. School LAND Trust 251,028.00 0.00 251,028.00 27. Teacher & Students Success Act Program 144,348.53 0.00 144,348.53 28. Student Health & Counseling Support Program 43,093.68 0.00 43,093.68

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	22,836.81
2. Foundation Guarantee Min. Basic Growth	27,163.19
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	50,000.00
TOTAL STATE SUPPORT FUNDING	3,684,116.80

TOTAL:

1,192.28

0.00

0.00

0.00

0.00

0.00

1,405,944.56

771.131.19

8,100,887.51

0.00

0.00

0.00

0.00

0.00

0.00

1,405,944.56

771,131.19

4,466,770.71

1,192.28

0.00

0.00

0.00

0.00

0.00

0.00

0.00

3,634,116.80

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.001600

 Board Local Levy:
 0.002179

Adjusted Assessed Valuation:

Utah State Supported Minimum School Program District Summary FY 2021 Final Update

Collection Rate: 92.19%
Basic Program Tax Rate: 0.001628

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837,123,356

Recipient: San Juan 25

Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	1,311,618		Local & State	Less Local	State
Local Revenue Required:	1,311,618		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	9,227				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		2,736.734	9,841,296.47	1,311,618.00	8,529,678.47
2. Nec. Existent Small Rural Schools		1,166.194	4,193,635.29	0.00	4,193,635.29
3. Professional Staff		377.312	1,356,813.00	0.00	1,356,813.00
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
<ol> <li>Special Education Add-On</li> </ol>		387.484	1,393,390.87	0.00	1,393,390.87
2. Special Education Self-Contained		45.989	165,376.04	0.00	165,376.04
3. Special Education Pre-School		56.331	202,566.71	0.00	202,566.71
4. Extended Yr. Pgm Severely Disabled		2.574	9,254.99	0.00	9,254.99
5. Special Education Impact Aid		10.090	36,282.38	0.00	36,282.38
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special	ducators	5.102	18,348.00	0.00	18,348.00
8. Career and Technical Ed Add-On		250.827	901,974.00	0.00	901,974.00
9. Class Size Reduction K - 8th Grade		176.852	635,961.16	0.00	635,961.16
TOTAL BASIC SCHOOL PROGRAM (A and B)		5,215.489	18,754,898.91	1,311,618.00	17,443,280.91
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			2,233,077.31	0.00	2,233,077.31
2. Rural School District Transportation Gra	nts		131,361.11	0.00	131,361.11
3. Rural School Transportation Reimburse	ment		276,905.86	0.00	276,905.86
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
5. Enhancement for At-Risk Students			1,606,588.89	0.00	1,606,588.89
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			268,834.00	0.00	268,834.00
8. Adult Education			182,953.00	0.00	182,953.00
9. Adult Education Supplemental			17,017.50	0.00	17,017.50
10. Adult Education - Corrections Institutio	ns		38,810.00	0.00	38,810.00
11. Enhancement for Accelerated Students			0.00	0.00	0.00
12. Concurrent Enrollment			66,444.95	0.00	66,444.95
13. Paraeducator Funding			21,428.58	0.00	21,428.58
14. Early Literacy Program			284,066.34	90,402.79	193,663.55
15. Early Intervention			246,696.84	0.00	246,696.84
16. English Language Learner Software Gra	nts		41,738.75	0.00	41,738.75
17. Educator Salary Adjustments			1,090,513.42	0.00	1,090,513.42
18. Teacher Salary Supplement Program			53,129.76	0.00	53,129.76
19. National Board Certified Teacher Progr	am		0.00	0.00	0.00
20. Teacher Supplies and Materials			31,503.19	0.00	31,503.19
21. Effective Teachers in High Poverty Scho	ols Incentive Progr	am	33,482.10	0.00	33,482.10
22. Grants for Educators in High-Need Scho	ols		0.00	0.00	0.00
23. Elementary School Counselor Program			0.00	0.00	0.00
24. Supplemental Education COVID Stipeno			660,556.80	0.00	660,556.80
25. Grow Your Own Teacher and Cousnelor	Program		0.00	0.00	0.00
26. School LAND Trust			537,585.00	0.00	537,585.00
27. Teacher & Students Success Act Program			614,695.86	0.00	614,695.86
28. Student Health & Counseling Support Program			123,170.09	0.00	123,170.09
29. Library Books and Electronic Resources			4,747.98	0.00	4,747.98
30. School Nurses			6,743.95	0.00	6,743.95
31. Dual Immersion			0.00	0.00	0.00
32. MOST			0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts			0.00	0.00	0.00
34. Digital Teaching and Learning		0.00	0.00	0.00	
I: LEEWAY PROGRAMS			3.30		5.00
Voted Local Levy Program, Min. Basic Communication	Growth, and Local I	evy Growth	4,028,860.77	1,289,070.38	2,739,790.39
Board Local Levy Program, Min. Basic C			1,007,215.19	322,267.60	684,947.59
1 .0 . /	,	•	,,	,	29,349,667.38

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	301,980.41
2. Foundation Guarantee Min. Basic Growth	359,189.77
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	661,170.18
TOTAL STATE SUPPORT FUNDING	30,010,837.56

Value of WPH \$3 596 Voted Local Levy: 0.001307 Board Local Levy: 0.001718

Adjusted Assessed Valuation:

**Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

Recipient: Sevier

26

Collection Rate: 92.84% 0.001628 Basic Program Tax Rate:

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1,748,540,561

Local Revenue Produced: 3,004,519 Local & State Less Local State 3,004,519 Local Revenue Required: Amount Support Recapture: WPUs Generated Amount Amount Charter School Levy Local Revenue: 51.139 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 4,293.705 15,440,164.18 3,004,519.00 12,435,645.18 2. Nec. Existent Small Rural Schools 584.288 2,101,099.67 0.00 2,101,099.67 3. Professional Staff 514.755 1,851,059.46 0.00 1,851,059.46 4. Administrative Costs .000 0.00 0.00 0.00 .000 5. Foreign Exchange Students 0.00 0.00 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 542.974 1,952,533.70 1.952.533.70 0.00 1. Special Education -- Add-On 2. Special Education -- Self-Contained 54.111 194,583.56 0.00 194.583.56 3. Special Education -- Pre-School 131 439 472.655.65 0.00472 655 65 4. Extended Yr. Pgm. -- Severely Disabled 3.561 12,806.57 0.00 12,806.57 5. Special Education -- Impact Aid 15.212 54,701.44 0.00 54,701.44 6. Special Education -- Intensive Services 0.00 0.00 .000 0.00 7. Special Ed -- Extended Year for Special Educators 8.791 31,611.25 0.00 31,611.25 391.523 1,407,921.00 0.00 1,407,921.00 8. Career and Technical Ed. -- Add-On 9. Class Size Reduction -- K - 8th Grade 279.108 1,003,674.00 0.00 1,003,674.00 TOTAL BASIC SCHOOL PROGRAM (A and B) 6,819.467 21,518,291.48 24.522.810.48 3,004,519.00 C. RELATED TO BASIC PROGRAM, ETC. 1 194 478 62 0.00 1 194 478 62 1. Pupil Transportation 2. Rural School District Transportation Grants 55,899.94 0.00 55,899.94 3. Rural School Transportation Reimbursement 0.00 0.00 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 262.030.73 0.00 262.030.73 5. Enhancement for At-Risk Students 6. Gang Prevention 0.00 0.00 0.00 7. Youth in Custody 411,731.00 0.00 411,731.00 39,251.00 0.00 39,251.00 8. Adult Education 9. Adult Education Supplemental 0.00 0.00 0.00 20,437.00 10. Adult Education - Corrections Institutions 20.437.00 0.00 11. Enhancement for Accelerated Students 25,287.49 0.00 25,287.49 12. Concurrent Enrollment 150.995.08 0.00 150.995.08 13. Paraeducator Funding 0.00 0.00 341 659 09 176 834 85 164 824 24 14. Early Literacy Program 15. Early Intervention 205,000.91 0.00 205,000.91 16. English Language Learner Software Grants 0.00 0.00 0.00 17. Educator Salary Adjustments 1,288,859.52 0.00 1,288,859.52 18. Teacher Salary Supplement Program 82.091.67 0.00 82.091.67 19. National Board Certified Teacher Program 0.00 0.00 0.00 20. Teacher Supplies and Materials 38,644.38 0.00 38,644.38 21. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 22. Grants for Educators in High-Need Schools 0.00 0.00 0.00 0.00 0.00 0.00 23. Elementary School Counselor Program 724,210.83 24. Supplemental Education COVID Stipend 724.210.83 0.00 25. Grow Your Own Teacher and Cousnelor Program 0.00 0.00 0.00 26. School LAND Trust 736,008.00 0.00 736,008.00 27. Teacher & Students Success Act Program 844,168.92 0.00 844,168.92 28. Student Health & Counseling Support Program 190,244.13 0.00 190,244.13 29. Library Books and Electronic Resources 6,186.48 0.00 6,186.48 9,198.51 0.00 9,198.51 30. School Nurses 31. Dual Immersion 0.00 0.00 0.00 32. MOST 0.00 0.00 0.00 33. Beverley Taylor Sorenson Elementary Arts 65,543.27 0.00 65,543.27 34. Digital Teaching and Learning 67.007.23 0.00 67.007.23 II: LEEWAY PROGRAMS 2,412,060.26 4.303.218.23 1.891.157.97 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 2.281.660.47 1.278.927.13 1.002.733.34 TOTAL: 37,866,622.98 6,872,341.24 30,994,281.74

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	55,308.34
2. Foundation Guarantee Min. Basic Growth	65,786.36
3. Enrollment Growth	2,811.07
4. Enrollment Growth Min. Basic Growth	5,581.07
TOTAL:	129,486.84
TOTAL STATE SUPPORT FUNDING	31,123,768.58

Value of WPH \$3 596 Voted Local Levy: Board Local Levy:

Adjusted Assessed Valuation:

0.001600 0.001482 800,874,228

**Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

Collection Rate: 92.72% **Recipient: South Sanpete** 

27 0.001628 Basic Program Tax Rate: Local Revenue Produced: 1,312,208 Local & State Less Local State 1 312 208 Local Revenue Required: Amount Support Recapture: WPUs Generated Amount Amount 18,980 Charter School Levy Local Revenue: I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 3,032.178 10,903,711.29 1,312,208.00 9,591,503.29 2. Nec. Existent Small Rural Schools 281.110 1,010,869.60 0.00 1,010,869.60 3. Professional Staff 326.425 1,173,824.54 0.00 1,173,824.54 4. Administrative Costs .000 0.00 0.00 0.00 .000 5. Foreign Exchange Students 0.00 0.00 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 530.084 1.906.180.98 0.00 1.906.180.98 1. Special Education -- Add-On 2. Special Education -- Self-Contained 48.028 172.707.89 0.00 172.707.89 3. Special Education -- Pre-School 115 551 415.521.45 0.00415.521.45 4. Extended Yr. Pgm. -- Severely Disabled .628 2,259.00 0.00 2,259.00 5. Special Education -- Impact Aid 64.099 230,499.28 0.00 230,499.28 6. Special Education -- Intensive Services .000 0.00 0.00 0.00 7. Special Ed -- Extended Year for Special Educators 4.200 15,104.10 0.00 15,104.10 256.110 920,972.00 0.00 920,972.00 8. Career and Technical Ed. -- Add-On 9. Class Size Reduction -- K - 8th Grade 195.584 703,319.46 0.00 703,319.46 TOTAL BASIC SCHOOL PROGRAM (A and B) 4,853.997 17,454,969.59 1.312.208.00 16,142,761.59 C. RELATED TO BASIC PROGRAM, ETC. 583 290 42 0.00 583 290 42 1. Pupil Transportation 2. Rural School District Transportation Grants 59,402.20 0.00 59,402.20 3. Rural School Transportation Reimbursement 0.00 0.00 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 203.444.53 0.00 203.444.53 5. Enhancement for At-Risk Students 6. Gang Prevention 0.00 0.00 0.00 7. Youth in Custody 1,013,563.00 0.00 1,013,563.00 72,400.00 0.00 72,400.00 8. Adult Education 9. Adult Education Supplemental 0.00 0.00 0.00 1,453,367.00 10. Adult Education - Corrections Institutions 1.453.367.00 0.00 11. Enhancement for Accelerated Students 0.00 0.00 0.00 12. Concurrent Enrollment 87.277.59 0.00 87.277.59 13. Paraeducator Funding 0.00 0.00 228 696 42 75 792 87 152 903 55 14. Early Literacy Program 15. Early Intervention 167,227.83 0.00 167,227.83 16. English Language Learner Software Grants 11,760.00 0.00 11.760.00 17. Educator Salary Adjustments 1,005,693.52 0.00 1,005,693.52 18. Teacher Salary Supplement Program 113.329.31 0.00 113,329.31 19. National Board Certified Teacher Program 0.00 0.00 0.00 20. Teacher Supplies and Materials 30,316.23 0.00 30,316.23 21. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 22. Grants for Educators in High-Need Schools 0.00 0.00 0.00 0.00 0.00 0.00 23. Elementary School Counselor Program 608,091.53 24. Supplemental Education COVID Stipend 608,091.53 0.00 25. Grow Your Own Teacher and Cousnelor Program 0.00 0.00 0.00 26. School LAND Trust 578,180.00 0.00 578,180.00 27. Teacher & Students Success Act Program 588,912.33 0.00 588,912.33 28. Student Health & Counseling Support Program 142,356.81 0.00 142,356.81 29. Library Books and Electronic Resources 4,292.88 0.00 4,292.88 7,198.03 0.00 7,198.03 30. School Nurses 31. Dual Immersion 0.00 0.00 0.00 32. MOST 0.00 0.00 0.00 33. Beverley Taylor Sorenson Elementary Arts 20,403.80 20,403.80 0.00 116,886.86 34. Digital Teaching and Learning 116.886.86 0.00 II: LEEWAY PROGRAMS 1,289,627.29 2,459,987.62 3.749.614.91 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 614,996.91 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 937.403.73 322.406.82 29,238,078.52 3,000,034.98 TOTAL: 26,238,043.54

II: OTHER STATE PROGRAMS	Total
A. Capital Outlay	·
1. Capital Outlay Foundation	782,263.87
2. Foundation Guarantee Min. Basic Growth	930,461.58
3. Enrollment Growth	722.85
4. Enrollment Growth Min. Basic Growth	1,435.13
TOTAL:	1,714,883.43
TOTAL STATE SUPPORT FUNDING	27,952,926.97

Value of WPH \$3 596 Voted Local Levy: Board Local Levy:

Adjusted Assessed Valuation:

0.000600 0.002083 2,707,158,778 Ś

**Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

Collection Rate: 95.06% **Recipient: South Summit** 28 0.001628 Basic Program Tax Rate: Local Revenue Produced: 4,559,760 Local & State Less Local State 4,559,760 Local Revenue Required: Amount Support Recapture: WPUs Generated Amount Amount Charter School Levy Local Revenue: 92.055 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 1,635.715 5,882,030.14 4,559,760.00 1,322,270.14 2. Nec. Existent Small Rural Schools 182.157 655,038.40 0.00 655,038.40 3. Professional Staff 166.568 598,978.48 0.00 598,978.48 4. Administrative Costs .000 0.00 0.00 0.00 .000 5. Foreign Exchange Students 0.00 0.00 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 167.361 601.829.41 0.00 601.829.41 1. Special Education -- Add-On 2. Special Education -- Self-Contained 11.000 39.556.00 0.00 39,556.00 3. Special Education -- Pre-School 7 222 25.970.09 0.0025.970.09 4. Extended Yr. Pgm. -- Severely Disabled 1.254 4,509.35 0.00 4,509.35 5. Special Education -- Impact Aid 3.245 11,670.70 0.00 11,670.70 6. Special Education -- Intensive Services .000 0.00 0.00 0.00 7. Special Ed -- Extended Year for Special Educators 1.388 4,991.19 0.00 4,991.19 178.740 642,745.00 0.00 642,745.00 8. Career and Technical Ed. -- Add-On 9. Class Size Reduction -- K - 8th Grade 105.327 378,756.00 0.00 378,756.00 TOTAL BASIC SCHOOL PROGRAM (A and B) 2,459.977 4,286,314.76 8.846.074.76 4.559.760.00 C. RELATED TO BASIC PROGRAM, ETC. 361 982 17 0.00 361,982.17 1. Pupil Transportation 2. Rural School District Transportation Grants 0.00 0.00 0.00 3. Rural School Transportation Reimbursement 0.00 0.00 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 81.692.10 0.00 81.692.10 5. Enhancement for At-Risk Students 6. Gang Prevention 0.00 0.00 0.00 7. Youth in Custody 0.00 0.00 0.00 8. Adult Education 31,750.00 0.00 31,750.00 9. Adult Education Supplemental 0.00 0.00 0.00 10. Adult Education - Corrections Institutions 0.00 0.00 0.00 11. Enhancement for Accelerated Students 13,253.34 0.00 13,253.34 12. Concurrent Enrollment 39.977.30 0.00 39.977.30 13. Paraeducator Funding 0.00 0.00 284,400.01 245 912 67 38 487 34 14. Early Literacy Program 15. Early Intervention 88,707.90 0.00 88,707.90 16. English Language Learner Software Grants 5.860.66 0.00 5.860.66 17. Educator Salary Adjustments 541,682.76 0.00 541,682.76 18. Teacher Salary Supplement Program 41.116.65 0.00 41.116.65 19. National Board Certified Teacher Program 2,612.30 0.00 2,612.30 20. Teacher Supplies and Materials 15,333.59 0.00 15,333.59 21. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 22. Grants for Educators in High-Need Schools 0.00 0.00 0.00 50.000.00 50.000.00 0.00 23. Elementary School Counselor Program 290,309.79 24. Supplemental Education COVID Stipend 290,309.79 0.00 25. Grow Your Own Teacher and Cousnelor Program 0.00 0.00 0.00 26. School LAND Trust 395,085.00 0.00 395,085.00 27. Teacher & Students Success Act Program 298,478.29 0.00 298,478.29 28. Student Health & Counseling Support Program 86,803.23 0.00 86,803.23 29. Library Books and Electronic Resources 2,611.66 0.00 2,611.66 0.00 6,414.97 30. School Nurses 6.414.97 31. Dual Immersion 105,609.54 0.00 105,609.54 32. MOST 0.00 0.00 0.00 33. Beverley Taylor Sorenson Elementary Arts 50,455.24 0.00 50,455.24 34. Digital Teaching and Learning 68.834.25 0.00 68 834 25 II: LEEWAY PROGRAMS

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	6,903,372.84

TOTAL:

1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 1,680,502.93

3.921.173.51

17,310,721.95

1.680.502.93

3.921.173.51

10,407,349.11

0.00

0.00

6,903,372.84

Value of WPU: \$3,596 0.002206 Voted Local Levy: 0.001317 Board Local Levy:

Adjusted Assessed Valuation:

**Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

Collection Rate: 89.08% Basic Program Tax Rate: 0.001628

\$

85,975,301

Recipient: Tintic 29

Basic Program Tax Rate: Local Revenue Produced:	<b>0.001628</b> 123,255		Local & State	Less Local	State
Local Revenue Required:	123,255		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	0				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		206.323	741,938.71	123,255.00	618,683.7
<ol><li>Nec. Existent Small Rural Schools</li></ol>		412.957	1,484,995.18	0.00	1,484,995.18
3. Professional Staff		56.632	203,648.62	0.00	203,648.6
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
<ol> <li>Special Education Add-On</li> </ol>		31.976	114,985.44	0.00	114,985.4
2. Special Education Self-Contained		2.000	7,192.00	0.00	7,192.00
3. Special Education Pre-School		1.444	5,194.02	0.00	5,194.02
4. Extended Yr. Pgm Severely Disabled		.739	2,657.02	0.00	2,657.02
<ol><li>Special Education Impact Aid</li></ol>		.574	2,064.21	0.00	2,064.2
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Ed	ucators	.587	2,110.56	0.00	2,110.56
8. Career and Technical Ed Add-On		58.301	209,652.00	0.00	209,652.00
9. Class Size Reduction K - 8th Grade		12.414	44,641.51	0.00	44,641.51
TOTAL BASIC SCHOOL PROGRAM (A and B)		783.947	2,819,079.27	123,255.00	2,695,824.27
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			51,255.05	0.00	51,255.05
2. Rural School District Transportation Grant	S		13,911.27	0.00	13,911.27
3. Rural School Transportation Reimburseme	nt		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
<ol><li>Enhancement for At-Risk Students</li></ol>			131,152.84	0.00	131,152.84
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			0.00	0.00	0.00
8. Adult Education			33,501.00	0.00	33,501.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institutions			0.00	0.00	0.00
11. Enhancement for Accelerated Students			0.00	0.00	0.00
12. Concurrent Enrollment			10,757.33	0.00	10,757.33
13. Paraeducator Funding			0.00	0.00	0.00
14. Early Literacy Program			52,959.90	8,385.81	44,574.09
15. Early Intervention			70,612.25	0.00	70,612.25
16. English Language Learner Software Grants	5		0.00	0.00	0.00
17. Educator Salary Adjustments			111,042.50	0.00	111,042.50
18. Teacher Salary Supplement Program			8,301.53	0.00	8,301.5
<ol> <li>National Board Certified Teacher Program</li> </ol>	ı		0.00	0.00	0.00
20. Teacher Supplies and Materials			3,470.70	0.00	3,470.70
21. Effective Teachers in High Poverty Schools	Incentive Program	m	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools	;		0.00	0.00	0.00
23. Elementary School Counselor Program		<u></u>	0.00	0.00	0.00
24. Supplemental Education COVID Stipend			72,542.05	0.00	72,542.0
25. Grow Your Own Teacher and Cousnelor Pr	ogram		0.00	0.00	0.00
26. School LAND Trust			217,020.00	0.00	217,020.00
27. Teacher & Students Success Act Program			93,577.64	0.00	93,577.6
28. Student Health & Counseling Support Pro	gram	<u></u>	7,872.00	0.00	7,872.0
29. Library Books and Electronic Resources		<u></u>	947.92	0.00	947.9
30. School Nurses		_	0.00	0.00	0.0
31. Dual Immersion		<u></u>	0.00	0.00	0.00
32. MOST		<u></u>	0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts	5		0.00	0.00	0.0
34. Digital Teaching and Learning			0.00	0.00	0.00
II: LEEWAY PROGRAMS					
1. Voted Local Levy Program, Min. Basic Gro	wth, and Local Le	evy Growth	605,584.55	121,138.33	484,446.22
2. Board Local Levy Program, Min. Basic Gro	wth, and Local Le	evy Growth	151,396.14	30,284.58	121,111.50
	TO:	TAL:	4,454,983.94	283,063.72	4,171,920.22

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	91,347.26
2. Foundation Guarantee Min. Basic Growth	108,652.74
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	200,000.00
TOTAL STATE SUPPORT FUNDING	4,371,920.22

Value of WPU: \$3,596 0.001600 Voted Local Levy: Board Local Levy:

Adjusted Assessed Valuation:

0.002368 5,677,865,178 **Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

Collection Rate: 92.84% 0.001628

\$

Recipient: Tooele

30

Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	8,840,181		Local & State	Less Local	State
Local Revenue Required:	8,840,181		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	810,104				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		20,803.783	74,810,403.43	8,840,181.00	65,970,222.43
2. Nec. Existent Small Rural Schools		502.986	1,808,737.19	0.00	1,808,737.19
3. Professional Staff		1,920.251	6,905,223.39	0.00	6,905,223.39
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
1. Special Education Add-On		2,019.267	7,261,284.71	0.00	7,261,284.71
2. Special Education Self-Contained		286.344	1,029,694.62	0.00	1,029,694.62
3. Special Education Pre-School		232.546	836,236.92	0.00	836,236.92
4. Extended Yr. Pgm Severely Disable	i	9.755	35,080.46	0.00	35,080.46
5. Special Education Impact Aid		47.335	170,217.54	0.00	170,217.54
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Specia	Educators	24.106	86,684.40	0.00	86,684.40
8. Career and Technical Ed Add-On		975.241	3,506,970.00	0.00	3,506,970.00
9. Class Size Reduction K - 8th Grade		1,391.535	5,003,959.91	0.00	5,003,959.91
TOTAL BASIC SCHOOL PROGRAM (A and B)		28,213.149	101,454,492.57	8,840,181.00	92,614,311.57
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			3,065,778.22	0.00	3,065,778.22
2. Rural School District Transportation G	ants		0.00	0.00	0.00
3. Rural School Transportation Reimburs	ement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
5. Enhancement for At-Risk Students			1,124,589.67	0.00	1,124,589.67
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			426,263.00	0.00	426,263.00
8. Adult Education			196,202.00	0.00	196,202.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Instituti	ons		10,000.00	0.00	10,000.00
11. Enhancement for Accelerated Student	S		153,609.00	0.00	153,609.00
12. Concurrent Enrollment			142,514.47	0.00	142,514.47
13. Paraeducator Funding			10,714.29	0.00	10,714.29
14. Early Literacy Program			1,121,115.17	495,314.36	625,800.83
15. Early Intervention			454,986.64	0.00	454,986.64
16. English Language Learner Software G	ants		36,123.88	0.00	36,123.88
17. Educator Salary Adjustments			4,193,808.44	0.00	4,193,808.4
18. Teacher Salary Supplement Program			262,167.68	0.00	262,167.68
<ol><li>National Board Certified Teacher Prog</li></ol>	ram		0.00	0.00	0.00
20. Teacher Supplies and Materials			127,261.54	0.00	127,261.54
21. Effective Teachers in High Poverty Sch	ools Incentive Progra	m	17,857.12	0.00	17,857.12
22. Grants for Educators in High-Need Sch	ools		0.00	0.00	0.00
23. Elementary School Counselor Program			200,000.00	0.00	200,000.00
24. Supplemental Education COVID Stiper	d		2,314,036.19	0.00	2,314,036.19
25. Grow Your Own Teacher and Cousnel	r Program		0.00	0.00	0.00
26. School LAND Trust			2,299,917.00	0.00	2,299,917.00
27. Teacher & Students Success Act Progr	am		2,992,715.98	0.00	2,992,715.98
28. Student Health & Counseling Support	Program		245,628.77	0.00	245,628.7
29. Library Books and Electronic Resource	es .		19,744.17	0.00	19,744.1
30. School Nurses			27,369.09	0.00	27,369.09
31. Dual Immersion			772,635.80	0.00	772,635.80
32. MOST		<u> </u>	0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary	Arts	<u> </u>	127,294.41	0.00	127,294.4
34. Digital Teaching and Learning		<b> </b>	233,782.19	0.00	233,782.19
II: LEEWAY PROGRAMS			, -		
Voted Local Levy Program, Min. Basic	Growth, and Local Le	evy Growth	21,794,094.68	8,688,162.92	13,105,931.76
Board Local Levy Program, Min. Basic		· —	5,448,523.67	2,172,040.73	3,276,482.94
- , -0 - ,		TAL:	149,273,225.64	20,195,699.01	129,077,526.63

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	2,850,178.80
2. Foundation Guarantee Min. Basic Growth	3,390,137.26
3. Enrollment Growth	263,116.42
4. Enrollment Growth Min. Basic Growth	522,388.06
TOTAL:	7,025,820.54
TOTAL STATE SUPPORT FUNDING	136,103,347.17

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.000000

 Board Local Levy:
 0.002980

Adjusted Assessed Valuation:

Utah State Supported Minimum School Program District Summary FY 2021 Final Update

Collection Rate: 96.68%
Basic Program Tax Rate: 0.001628

\$

4,139,935,605

Recipient: Uintah 31

Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	6,994,897		Local & State	Less Local	State
Local Revenue Required:	6,994,897		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	649,633				
: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		6,515.332	23,429,132.67	6,994,897.00	16,434,235.6
2. Nec. Existent Small Rural Schools		146.411	526,493.36	0.00	526,493.3
3. Professional Staff		565.149	2,032,275.57	0.00	2,032,275.5
4. Administrative Costs		.000	0.00	0.00	0.0
5. Foreign Exchange Students		.000	0.00	0.00	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM		052.560	2 425 424 70	0.00	2 425 424
Special Education Add-On     Special Education Self-Contained	_	952.568	3,425,434.78	0.00	3,425,434.7
Special Education Self-Contained     Special Education Bro School	-	114.667	412,341.33	0.00	412,341.3
3. Special Education Pre-School	-	197.881	711,580.48	0.00	711,580.4
4. Extended Yr. Pgm Severely Disabled	-	4.987	17,934.92	0.00	17,934.9 81,297.9
5. Special Education Impact Aid	-	22.608	81,297.93	0.00	0.0
<ol> <li>Special Education Intensive Services</li> <li>Special Ed Extended Year for Special Education</li> </ol>	usators —	.000 8.788	0.00	0.00	31,599.8
Special Ed Extended Teal for Special Ed.     Career and Technical Ed Add-On	icators	306.855	31,599.85 1,103,451.00	0.00	1,103,451.0
9. Class Size Reduction K - 8th Grade		453.452	1,630,613.48	0.00	1,630,613.4
FOTAL BASIC SCHOOL PROGRAM (A and B)		9,288.698	33,402,155.37	6,994,897.00	26,407,258.3
C. RELATED TO BASIC PROGRAM, ETC.	-	3,200.030	33,402,133.37	0,554,657.00	20,407,230.5
1. Pupil Transportation	l l		2,218,531.31	0.00	2,218,531.3
Rural School District Transportation Grants			0.00	0.00	0.0
Rural School Transportation Reimburseme			0.00	0.00	0.0
4. Flexible Allocation WPU Distribution			0.00	0.00	0.0
5. Enhancement for At-Risk Students			487,787.97	0.00	487,787.
6. Gang Prevention			0.00	0.00	0.0
7. Youth in Custody			583,890.00	0.00	583,890.0
8. Adult Education			204,278.00	0.00	204,278.0
9. Adult Education Supplemental			0.00	0.00	0.0
10. Adult Education - Corrections Institutions			58,044.00	0.00	58,044.0
11. Enhancement for Accelerated Students			40,825.40	0.00	40,825.4
12. Concurrent Enrollment			66,976.73	0.00	66,976.
13. Paraeducator Funding			0.00	0.00	0.0
14. Early Literacy Program			672,774.40	542,240.38	130,534.0
15. Early Intervention			278,712.22	0.00	278,712.
16. English Language Learner Software Grants	i		12,000.00	0.00	12,000.0
17. Educator Salary Adjustments			1,747,531.14	0.00	1,747,531.:
18. Teacher Salary Supplement Program			122,166.42	0.00	122,166.
19. National Board Certified Teacher Program			0.00	0.00	0.0
20. Teacher Supplies and Materials			51,040.47	0.00	51,040.4
21. Effective Teachers in High Poverty Schools	Incentive Progra	ım	0.00	0.00	0.0
22. Grants for Educators in High-Need Schools			0.00	0.00	0.
23. Elementary School Counselor Program			0.00	0.00	0.0
24. Supplemental Education COVID Stipend			1,080,653.92	0.00	1,080,653.9
25. Grow Your Own Teacher and Cousnelor Pr	ogram		0.00	0.00	0.0
26. School LAND Trust			1,028,313.00	0.00	1,028,313.
27. Teacher & Students Success Act Program			1,127,303.76	0.00	1,127,303.
28. Student Health & Counseling Support Pro	gram		278,933.77	0.00	278,933.
29. Library Books and Electronic Resources			8,263.78	0.00	8,263.
30. School Nurses			11,712.26	0.00	11,712.
31. Dual Immersion			25,000.00	0.00	25,000.
32. MOST			0.00	0.00	0.
33. Beverley Taylor Sorenson Elementary Arts			193,908.13	0.00	193,908.
34. Digital Teaching and Learning			128,588.63	0.00	128,588.
I: LEEWAY PROGRAMS					
1. Voted Local Levy Program, Min. Basic Gro	wth, and Local L	evy Growth	0.00	0.00	0.0
2. Board Local Levy Program, Min. Basic Gro	wth, and Local L	evy Growth	8,969,166.15	8,593,069.37	376,096.7
	то	OTAL:	52,798,556.83	16,130,206.75	36,668,350.0

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	36,668,350.08

Value of WPU: \$3,596 Voted Local Levy:

0.001721 0.002204 Board Local Levy: Adjusted Assessed Valuation: \$ 7,278,971,674

**Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

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Collection Rate: Recipient: Wasatch 95.59%

Basic Program Tax Rate:	0.001628	-			
Local Revenue Produced:	12,464,598		Local & State	Less Local	State
Local Revenue Required:	12,464,598		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	392,293				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		8,573.954	30,831,940.31	12,464,598.00	18,367,342.31
2. Nec. Existent Small Rural Schools	_	.000	0.00	0.00	0.00
3. Professional Staff	_	860.302	3,093,646.06	0.00	3,093,646.06
4. Administrative Costs	_	.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
<ol> <li>Special Education Add-On</li> </ol>		650.472	2,339,098.25	0.00	2,339,098.25
2. Special Education Self-Contained		59.706	214,701.18	0.00	214,701.18
3. Special Education Pre-School		118.440	425,909.49	0.00	425,909.49
4. Extended Yr. Pgm Severely Disabled		3.510	12,622.87	0.00	12,622.87
5. Special Education Impact Aid		14.947	53,748.73	0.00	53,748.73
6. Special Education Intensive Services	-	.000	0.00	0.00	0.00
<ol><li>Special Ed Extended Year for Special E</li></ol>	ducators	9.819	35,310.00	0.00	35,310.00
8. Career and Technical Ed Add-On	-	393.500	1,415,026.00	0.00	1,415,026.00
9. Class Size Reduction K - 8th Grade		596.683	2,145,673.79	0.00	2,145,673.79
TOTAL BASIC SCHOOL PROGRAM (A and B)		11,281.333	40,567,676.68	12,464,598.00	28,103,078.68
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			1,129,620.41	0.00	1,129,620.41
Rural School District Transportation Gra			0.00	0.00	0.00
Rural School Transportation Reimburser	nent		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
5. Enhancement for At-Risk Students			366,321.79	0.00	366,321.79
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			0.00	0.00	0.00
8. Adult Education		-	56,033.00	0.00	56,033.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institution	15	ŀ	15,063.00	0.00	15,063.00
11. Enhancement for Accelerated Students		-	78,382.34	0.00	78,382.34
12. Concurrent Enrollment		-	151,289.94 0.00	0.00	151,289.94
13. Paraeducator Funding			785,347.83	689,803.21	95,544.62
<ul><li>14. Early Literacy Program</li><li>15. Early Intervention</li></ul>		•	210,821.90	0.00	210,821.90
16. English Language Learner Software Gra	ntc		0.00	0.00	0.00
17. Educator Salary Adjustments	iits		2,225,503.44	0.00	2,225,503.44
Teacher Salary Supplement Program		ŀ	146,499.71	0.00	146,499.71
19. National Board Certified Teacher Program	am		0.00	0.00	0.00
20. Teacher Supplies and Materials	2111		64,393.14	0.00	64,393.14
21. Effective Teachers in High Poverty School	als Incentive Prod	gram	0.00	0.00	0.00
22. Grants for Educators in High-Need Scho	-	5	0.00	0.00	0.00
23. Elementary School Counselor Program	0.0	•	0.00	0.00	0.00
24. Supplemental Education COVID Stipend		•	1,225,783,63	0.00	1.225.783.63
25. Grow Your Own Teacher and Cousnelor			0.00	0.00	0.00
26. School LAND Trust			1,047,113.00	0.00	1,047,113.00
27. Teacher & Students Success Act Progra	m		1,131,644.98	0.00	1,131,644.98
28. Student Health & Counseling Support P			103,399.19	0.00	103,399.19
29. Library Books and Electronic Resources	-		7,684.03	0.00	7,684.03
30. School Nurses			15,406.03	0.00	15,406.03
31. Dual Immersion			129,000.00	0.00	129,000.00
32. MOST		ľ	0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary A	rts		202,283.99	0.00	202,283.99
34. Digital Teaching and Learning			234,095.17	0.00	234,095.17
II: LEEWAY PROGRAMS			,	-	· · · · · · · · · · · · · · · · · · ·
Voted Local Levy Program, Min. Basic G	Frowth, and Loca	l Levy Growth	12,250,303.12	12,250,303.12	0.00
2. Board Local Levy Program, Min. Basic G			3,062,575.78	3,062,575.78	0.00
		TOTAL:	65,206,242.10	28,467,280.11	36,738,961.99

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	43,451.16
4. Enrollment Growth Min. Basic Growth	86,267.38
TOTAL:	129,718.54
TOTAL STATE SUPPORT FUNDING	36,868,680.53

Value of WPH \$3 596 Voted Local Levy: 0.001100 Board Local Levy: 0.000986

Adjusted Assessed Valuation:

**Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

**Recipient: Washington** 

33

Collection Rate: 94.26% 0.001628 Basic Program Tax Rate:

21,841,354,706

Local Revenue Produced: 36,514,235 Local & State Less Local State 36 514 235 Local Revenue Required: Amount Support Recapture: WPUs Generated Amount Amount Charter School Levy Local Revenue: 1.201.058 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 32,343.902 116,308,671.99 36,514,235.00 79,794,436.99 2. Nec. Existent Small Rural Schools 400.600 1,440,557.38 0.00 1,440,557.38 3. Professional Staff 3,208.405 11,537,422.70 0.00 11,537,422.70 4. Administrative Costs .000 0.00 0.00 0.00 .000 5. Foreign Exchange Students 0.00 0.00 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 13,759,668.46 13,759,668.46 3.826.382 0.00 1. Special Education -- Add-On 2. Special Education -- Self-Contained 772.811 2,779,028.76 0.00 2,779,028.76 3. Special Education -- Pre-School 727 971 2,617,785.14 0.002.617.785.14 4. Extended Yr. Pgm. -- Severely Disabled 20.939 75,295.94 0.00 75,295.94 5. Special Education -- Impact Aid 105.334 378,781.67 0.00 378,781.67 6. Special Education -- Intensive Services 0.00 0.00 .000 0.00 7. Special Ed -- Extended Year for Special Educators 37.870 136,179.35 0.00 136,179.35 1,729.290 6,218,524.00 0.00 6,218,524.00 8. Career and Technical Ed. -- Add-On 9. Class Size Reduction -- K - 8th Grade 2,062.496 7,416,735.86 0.00 7,416,735.86 TOTAL BASIC SCHOOL PROGRAM (A and B) 45,236.000 162.668.651.25 36.514.235.00 126,154,416.25 C. RELATED TO BASIC PROGRAM, ETC. 4,646,724.53 0.00 4,646,724.53 1. Pupil Transportation 2. Rural School District Transportation Grants 0.00 0.00 0.00 3. Rural School Transportation Reimbursement 0.00 0.00 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 1.929.945.97 0.00 1.929.945.97 5. Enhancement for At-Risk Students 6. Gang Prevention 0.00 0.00 0.00 7. Youth in Custody 958,000,00 0.00 958,000,00 376,689.00 0.00 376,689.00 8. Adult Education 9. Adult Education Supplemental 0.00 0.00 0.00 21,044.00 21,044.00 10. Adult Education - Corrections Institutions 0.00 11. Enhancement for Accelerated Students 255,694.83 0.00 255,694.83 12. Concurrent Enrollment 395.621.08 0.00 395.621.08 13. Paraeducator Funding 10,714.29 10,714.29 0.00 1.909.402.03 2 386 037 72 476 635 69 14. Early Literacy Program 15. Early Intervention 823,796.24 0.00 823,796.24 16. English Language Learner Software Grants 120,592.50 0.00 120,592.50 17. Educator Salary Adjustments 9,325,878.11 0.00 9,325,878.11 18. Teacher Salary Supplement Program 632.743.14 0.00 632.743.14 19. National Board Certified Teacher Program 2,612.60 0.00 2,612.60 20. Teacher Supplies and Materials 275,582.99 0.00 275,582.99 21. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 22. Grants for Educators in High-Need Schools 0.00 0.00 0.00 0.00 0.00 0.00 23. Elementary School Counselor Program 4,727,335.78 4,727,335.78 24. Supplemental Education COVID Stipend 0.00 25. Grow Your Own Teacher and Cousnelor Program 0.00 0.00 0.00 26. School LAND Trust 4,248,937.00 0.00 4,248,937.00 27. Teacher & Students Success Act Program 5,773,732.84 0.00 5,773,732.84 28. Student Health & Counseling Support Program 466,899.25 0.00 466,899.25 29. Library Books and Electronic Resources 37,735.22 0.00 37,735.22 0.00 43,352.52 30. School Nurses 43.352.52 31. Dual Immersion 0.00 321,658.82 321,658.82 32. MOST 0.00 0.00 0.00 33. Beverley Taylor Sorenson Elementary Arts 687,527.76 0.00 687,527.76 434,313.78 434,313.78 34. Digital Teaching and Learning 0.00 II: LEEWAY PROGRAMS 24,671,770.93 24.671.770.93 0.00 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 20.185.994.39 20.185.994.39 0.00 246,429,586.54 83,281,402.35 TOTAL: 163,148,184.19

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	363,752.83
4. Enrollment Growth Min. Basic Growth	722,190.33
TOTAL:	1,085,943.16
TOTAL STATE SUPPORT FUNDING	164,234,127.35

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.001333

 Board Local Levy:
 0.000416

Utah State Supported Minimum School Program District Summary FY 2021 Final Update

Recipient: Wayne

34

 Collection Rate:
 96.01%

 Basic Program Tax Rate:
 **0.001628**

422,243,748

Adjusted Assessed Valuation:

Local Revenue Produced: 749,064 Local & State Less Local State 749 064 Local Revenue Required: Amount Support Recapture: WPUs Generated Amount Amount Charter School Levy Local Revenue: 4.214 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 409.217 1,471,543.14 749,064.00 722,479.14 2. Nec. Existent Small Rural Schools 483.882 1,740,038.82 0.00 1,740,038.82 3. Professional Staff 77.008 276,921.88 0.00 276,921.88 4. Administrative Costs .000 0.00 0.00 0.00 .000 5. Foreign Exchange Students 0.00 0.00 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 222,550.89 222,550.89 61.888 0.00 1. Special Education -- Add-On 2. Special Education -- Self-Contained 2.100 7.551.60 0.00 7.551.60 3. Special Education -- Pre-School 12 999 46.746.16 0.0046.746.16 4. Extended Yr. Pgm. -- Severely Disabled .884 3,177.51 0.00 3,177.51 5. Special Education -- Impact Aid 1.325 4,763.55 0.00 4,763.55 6. Special Education -- Intensive Services .000 0.00 0.00 0.00 7. Special Ed -- Extended Year for Special Educators 1.163 4,182.83 0.00 4,182.83 92.972 334,330.00 0.00 334,330.00 8. Career and Technical Ed. -- Add-On 9. Class Size Reduction -- K - 8th Grade 26.423 95,016.75 0.00 95,016.75 TOTAL BASIC SCHOOL PROGRAM (A and B) 1,169.861 3,457,759.13 4,206,823.13 749.064.00 C. RELATED TO BASIC PROGRAM, ETC. 202 999 76 0.00 202 999 76 1. Pupil Transportation 2. Rural School District Transportation Grants 25,422.46 0.00 25,422.46 3. Rural School Transportation Reimbursement 0.00 0.00 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 146.753.56 0.00 146.753.56 5. Enhancement for At-Risk Students 6. Gang Prevention 0.00 0.00 0.00 7. Youth in Custody 0.00 0.00 0.00 8. Adult Education 31,765.00 0.00 31,765.00 9. Adult Education Supplemental 0.00 0.00 0.00 0.00 10. Adult Education - Corrections Institutions 0.00 0.00 11. Enhancement for Accelerated Students 2,409.89 0.00 2,409.89 12. Concurrent Enrollment 24.689.77 0.00 24.689.77 13. Paraeducator Funding 10,714.29 10,714.29 0.00 41 933 24 33 541 64 14. Early Literacy Program 75 474 88 15. Early Intervention 77,761.93 0.00 77,761.93 16. English Language Learner Software Grants 453.99 0.00 453.99 17. Educator Salary Adjustments 171,118.55 0.00 171,118.55 18. Teacher Salary Supplement Program 6.453.76 0.00 6,453.76 19. National Board Certified Teacher Program 0.00 0.00 0.00 20. Teacher Supplies and Materials 5,050.68 0.00 5,050.68 21. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 22. Grants for Educators in High-Need Schools 0.00 0.00 0.00 0.00 0.00 0.00 23. Elementary School Counselor Program 101,631.31 24. Supplemental Education COVID Stipend 101,631.31 0.00 25. Grow Your Own Teacher and Cousnelor Program 0.00 0.00 0.00 26. School LAND Trust 243,604.00 0.00 243,604.00 27. Teacher & Students Success Act Program 135,576.98 0.00 135,576.98 28. Student Health & Counseling Support Program 0.00 0.00 0.00 29. Library Books and Electronic Resources 1,134.97 0.00 1,134.97 3,776.11 0.00 3,776.11 30. School Nurses 31. Dual Immersion 0.00 0.00 0.00 32. MOST 0.00 0.00 0.00 33. Beverley Taylor Sorenson Elementary Arts 0.00 0.00 0.00 18,743.43 34. Digital Teaching and Learning 18.743.43 0.00 II: LEEWAY PROGRAMS 779,436.58 166,097.83 613.338.75 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 234.960.60 191.409.55 43.551.05 1,595,745.54 6,506,755.63 TOTAL: 4,911,010.09

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	45,673.63
2. Foundation Guarantee Min. Basic Growth	54,326.37
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	100,000.00
TOTAL STATE SUPPORT FUNDING	5,011,010.09

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.000846

 Board Local Levy:
 0.001014

Adjusted Assessed Valuation:

Utah State Supported Minimum School Program District Summary FY 2021 Final Update

Recipient: Weber

35

 Collection Rate:
 95.19%

 Basic Program Tax Rate:
 **0.001628**

14,828,795,073

Local Revenue Produced: 24,385,420 Local & State Less Local State 24 385 420 Local Revenue Required: Amount Support Recapture: WPUs Generated Amount Amount Charter School Levy Local Revenue: 923,449 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 30,674.237 110,304,556.06 24,385,420.00 85,919,136.06 2. Nec. Existent Small Rural Schools 105.895 380.799.27 0.00 380,799.27 3. Professional Staff 2,889.362 10,390,144.94 0.00 10,390,144.94 4. Administrative Costs 0.00 0.00 .000 0.00 .000 5. Foreign Exchange Students 0.00 0.00 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 16,463,711.37 4.578.340 16.463.711.37 0.00 1. Special Education -- Add-On 2. Special Education -- Self-Contained 2,077,209.42 0.00 2,077,209.42 3. Special Education -- Pre-School 440.538 1.584.175.53 0.001.584.175.53 4. Extended Yr. Pgm. -- Severely Disabled 20.211 72,678.19 0.00 72,678.19 5. Special Education -- Impact Aid 101.559 365,205.55 0.00 365,205.55 6. Special Education -- Intensive Services 0.00 0.00 .000 0.00 7. Special Ed -- Extended Year for Special Educators 49.893 179,415.69 0.00 179,415.69 1,838.410 6,610,923.00 0.00 6,610,923.00 8. Career and Technical Ed. -- Add-On 9. Class Size Reduction -- K - 8th Grade 1,974.761 7,101,241.56 0.00 7,101,241.56 TOTAL BASIC SCHOOL PROGRAM (A and B) 43,250.850 155,530,060.58 24.385.420.00 131,144,640.58 C. RELATED TO BASIC PROGRAM, ETC. 6,229,466.83 0.00 6 229 466 83 1. Pupil Transportation 2. Rural School District Transportation Grants 0.00 0.00 0.00 3. Rural School Transportation Reimbursement 0.00 0.00 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 1.606.126.00 0.00 1.606.126.00 5. Enhancement for At-Risk Students 6. Gang Prevention 63,802.02 0.00 63,802.02 7. Youth in Custody 545,370.00 0.00 545,370.00 8. Adult Education 663,993.00 0.00 663,993.00 9. Adult Education Supplemental 52,300.78 0.00 52,300.78 10. Adult Education - Corrections Institutions 0.00 0.00 0.00 11. Enhancement for Accelerated Students 265,578.39 0.00 265,578.39 12. Concurrent Enrollment 408.183.88 0.00 408.183.88 13. Paraeducator Funding 0.00 0.00 2,005,383.52 1 372 367 09 633 016 43 14. Early Literacy Program 15. Early Intervention 689,534.11 0.00 689,534.11 16. English Language Learner Software Grants 62,590.10 0.00 62,590.10 17. Educator Salary Adjustments 8,748,315.58 0.00 8,748,315.58 18. Teacher Salary Supplement Program 930,642.36 0.00 930,642.36 19. National Board Certified Teacher Program 0.00 0.00 0.00 20. Teacher Supplies and Materials 263,449.12 0.00 263,449.12 21. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 22. Grants for Educators in High-Need Schools 0.00 0.00 0.00 50.000.00 50.000.00 0.00 23. Elementary School Counselor Program 4,934,451.01 24. Supplemental Education COVID Stipend 4,934,451.01 0.00 25. Grow Your Own Teacher and Cousnelor Program 0.00 0.00 0.00 26. School LAND Trust 4,093,743.00 0.00 4,093,743.00 27. Teacher & Students Success Act Program 5,302,939.82 0.00 5,302,939.82 28. Student Health & Counseling Support Program 449,280.27 0.00 449,280.27 29. Library Books and Electronic Resources 36,738.21 0.00 36,738.21 44,118.93 0.00 44,118.93 30. School Nurses 31. Dual Immersion 171,318.87 0.00 171,318.87 32. MOST 0.00 0.00 0.00 33. Beverley Taylor Sorenson Elementary Arts 138,701.57 0.00 138,701.57 34. Digital Teaching and Learning 824.889.66 0.00 824.889.66 II: LEEWAY PROGRAMS 10,777,925.04 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 23.449.936.55 12.672.011.51 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 18.313.084.91 13.136.352.35 5.176.732.56 51,566,150.95 TOTAL: 235,873,999.07 184,307,848.12

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	91,801.61
4. Enrollment Growth Min. Basic Growth	182,261.77
TOTAL:	274,063.38
TOTAL STATE SUPPORT FUNDING	184,581,911.50

Value of WPU: \$3,596 Voted Local Levy: 0.000659 Board Local Levy: 0.001763

Adjusted Assessed Valuation:

**Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

Collection Rate: 97.87% 0.001628

\$ 34,803,876,774

Recipient: Salt Lake 36

Basic Program Tax Rate:	0.001628				
ocal Revenue Produced:	51,895,156		Local & State	Less Local	State
ocal Revenue Required:	51,895,156		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	2,750,351				
BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12	_	20,422.449	73,439,125.21	51,895,156.00	21,543,969.
2. Nec. Existent Small Rural Schools		.000	0.00	0.00	0.
3. Professional Staff		2,236.095	8,040,996.70	0.00	8,040,996.
4. Administrative Costs	_	.000	0.00	0.00	0.
5. Foreign Exchange Students		.000	0.00	0.00	0.
B. RESTRICTED BASIC SCHOOL PROGRAM					
1. Special Education Add-On	_	2,932.714	10,546,040.17	0.00	10,546,040.
2. Special Education Self-Contained	_	803.344	2,888,826.62	0.00	2,888,826.
3. Special Education Pre-School		274.434	986,863.45	0.00	986,863.
4. Extended Yr. Pgm Severely Disabled		13.233	47,587.52	0.00	47,587.
5. Special Education Impact Aid		65.373	235,081.22	0.00	235,081.
6. Special Education Intensive Services		.000	0.00	0.00	0.
7. Special Ed Extended Year for Special Edu	ucators	33.575	120,734.71	0.00	120,734.
8. Career and Technical Ed Add-On		912.629	3,281,815.00	0.00	3,281,815.
9. Class Size Reduction K - 8th Grade		1,313.230	4,722,376.10	0.00	4,722,376.
OTAL BASIC SCHOOL PROGRAM (A and B)		29,007.076	104,309,446.70	51,895,156.00	52,414,290.
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			3,270,886.77	0.00	3,270,886
2. Rural School District Transportation Grants	5		0.00	0.00	0
3. Rural School Transportation Reimburseme	nt		0.00	0.00	0
4. Flexible Allocation WPU Distribution			0.00	0.00	0
5. Enhancement for At-Risk Students			3,336,989.33	0.00	3,336,989
6. Gang Prevention			0.00	0.00	0
7. Youth in Custody			699,648.00	0.00	699,648
8. Adult Education			1,961,502.00	0.00	1,961,502
9. Adult Education Supplemental			0.00	0.00	0.
10. Adult Education - Corrections Institutions			0.00	0.00	0.
11. Enhancement for Accelerated Students			239,235.68	0.00	239,235
12. Concurrent Enrollment			104,347.21	0.00	104,347
13. Paraeducator Funding			32,142.87	0.00	32,142
14. Early Literacy Program			3,481,107.03	3,066,391.57	414,715
15. Early Intervention			871,945.86	0.00	871,945
16. English Language Learner Software Grants	5		0.00	0.00	0
17. Educator Salary Adjustments			7,263,171.52	0.00	7,263,171
18. Teacher Salary Supplement Program			485,794.50	0.00	485,794
19. National Board Certified Teacher Program			40,494.10	0.00	40,494
20. Teacher Supplies and Materials			209,385.85	0.00	209,385
21. Effective Teachers in High Poverty Schools	Incentive Progra	ım	0.00	0.00	0
22. Grants for Educators in High-Need Schools			0.00	0.00	0
23. Elementary School Counselor Program			275,000.00	0.00	275,000
24. Supplemental Education COVID Stipend			3,848,764.06	0.00	3,848,764
25. Grow Your Own Teacher and Cousnelor Pr	ogram		0.00	0.00	0
26. School LAND Trust			2,827,886.00	0.00	2,827,886
27. Teacher & Students Success Act Program			3,536,227.25	0.00	3,536,227
28. Student Health & Counseling Support Pro	gram		824,950.51	0.00	824,950
29. Library Books and Electronic Resources			26,010.75	0.00	26,010
30. School Nurses			30,957.91	0.00	30,957
31. Dual Immersion			164,366.72	0.00	164,366
32. MOST			0.00	0.00	0
33. Beverley Taylor Sorenson Elementary Arts	;		970,074.11	0.00	970,074
34. Digital Teaching and Learning			0.00	0.00	0
: LEEWAY PROGRAMS			3.30		
Voted Local Levy Program, Min. Basic Gro	wth, and Local L	evy Growth	21,006,651.55	21,006,651.55	0
Board Local Levy Program, Min. Basic Gro		· ·	34,586,065.15	34,586,065.15	0
, .g., ,			,,	, ,	

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	83,848,787.16

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.001374

 Board Local Levy:
 0.001571

 Adjusted Assessed Valuation:
 \$ 6,510,107,490

Utah State Supported Minimum School Program District Summary FY 2021 Final Update

Collection Rate: 95.89% Basic Program Tax Rate: 0.001628

Recipient: Ogden 37

Basic Program Tax Rate:	0.001628				
Local Revenue Produced:	10,178,324		Local & State	Less Local	State
ocal Revenue Required:	10,178,324		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	1,095,958				
: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		10,598.098	38,110,759.60	10,178,324.00	27,932,435.6
2. Nec. Existent Small Rural Schools		.000	0.00	0.00	0.0
3. Professional Staff		925.701	3,328,822.41	0.00	3,328,822.
4. Administrative Costs		.000	0.00	0.00	0.0
5. Foreign Exchange Students		.000	0.00	0.00	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM					
<ol> <li>Special Education Add-On</li> </ol>		1,411.610	5,076,151.16	0.00	5,076,151.
2. Special Education Self-Contained		329.867	1,186,200.53	0.00	1,186,200.
3. Special Education Pre-School		164.660	592,118.07	0.00	592,118.
4. Extended Yr. Pgm Severely Disable	d	7.120	25,604.49	0.00	25,604.4
5. Special Education Impact Aid		33.669	121,073.58	0.00	121,073.
6. Special Education Intensive Service	s	.000	0.00	0.00	0.
<ol><li>Special Ed Extended Year for Special</li></ol>	al Educators	16.255	58,454.14	0.00	58,454.
8. Career and Technical Ed Add-On		485.023	1,744,143.00	0.00	1,744,143.
9. Class Size Reduction K - 8th Grade		698.678	2,512,447.27	0.00	2,512,447.
TOTAL BASIC SCHOOL PROGRAM (A and B)		14,670.681	52,755,774.25	10,178,324.00	42,577,450.
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			1,153,530.06	0.00	1,153,530.
2. Rural School District Transportation G	irants		0.00	0.00	0.
3. Rural School Transportation Reimburs	sement		0.00	0.00	0.
4. Flexible Allocation WPU Distribution			0.00	0.00	0.
5. Enhancement for At-Risk Students			2,280,200.17	0.00	2,280,200.
6. Gang Prevention			96,600.01	0.00	96,600.
7. Youth in Custody			2,470,003.00	0.00	2,470,003.
8. Adult Education			0.00	0.00	0.
9. Adult Education Supplemental			0.00	0.00	0.
10. Adult Education - Corrections Institut	ions		0.00	0.00	0.
11. Enhancement for Accelerated Studen	ts		88,825.61	0.00	88,825.
12. Concurrent Enrollment			56,134.56	0.00	56,134.
13. Paraeducator Funding			21,428.58	0.00	21,428.
14. Early Literacy Program			912,780.80	542,563.52	370,217.
15. Early Intervention			650,811.95	0.00	650,811.
16. English Language Learner Software G	rants		0.00	0.00	0.
17. Educator Salary Adjustments			3,636,491.70	0.00	3,636,491.
18. Teacher Salary Supplement Program			166,807.08	0.00	166,807.
19. National Board Certified Teacher Pro	gram		0.00	0.00	0.
20. Teacher Supplies and Materials	_		103,602.14	0.00	103,602.
21. Effective Teachers in High Poverty Sch	nools Incentive Progra	m	17,857.12	0.00	17,857.
22. Grants for Educators in High-Need Sci			0.00	0.00	0.
23. Elementary School Counselor Program	n		350,000.00	0.00	350,000
24. Supplemental Education COVID Stipe			1,789,999.04	0.00	1,789,999.
25. Grow Your Own Teacher and Cousnel			0.00	0.00	0.
26. School LAND Trust	0 -		1,563,706.00	0.00	1,563,706.
27. Teacher & Students Success Act Prog	ram		1,794,391.05	0.00	1,794,391.
28. Student Health & Counseling Support Program			329,206.14	0.00	329,206
29. Library Books and Electronic Resources			13,635.44	0.00	13,635
30. School Nurses			17,486.89	0.00	17,486.
31. Dual Immersion			41,000.00	0.00	41,000
32. MOST			0.00	0.00	0
33. Beverley Taylor Sorenson Elementary Arts			215,496.97	0.00	215,496
34. Digital Teaching and Learning			0.00	0.00	213,490.
: LEEWAY PROGRAMS			0.00	0.00	0.
Voted Local Levy Program, Min. Basi	r Growth and Local Li	evy Growth	11,332,808.85	8,590,473.92	2,742,334.
• •		· —	2,833,202.21	2,500,865.77	332,336.
<ol><li>Board Local Levy Program, Min. Basis</li></ol>	r (arowth and locally				

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	62,879,552.41

Value of WPH \$3 596 Voted Local Levy: 0.000968 Board Local Levy: 0.002090

Adjusted Assessed Valuation:

**Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

Recipient: Provo

38

Collection Rate: 92.94% 0.001628 Basic Program Tax Rate:

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7,595,279,981

Local Revenue Produced: 12,587,450 Local & State Less Local State 12 587 450 Local Revenue Required: Amount Support Recapture: WPUs Generated Amount Amount Charter School Levy Local Revenue: 711 549 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 15,627.339 56,195,912.64 12,587,450.00 43,608,462.64 2. Nec. Existent Small Rural Schools .000 0.00 0.00 0.00 3. Professional Staff 1,240.154 4,459,595.24 0.00 4,459,595.24 4. Administrative Costs .000 0.00 0.00 0.00 .000 5. Foreign Exchange Students 0.00 0.00 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 1.806.321 6.495.531.06 0.00 6.495.531.06 1. Special Education -- Add-On 2. Special Education -- Self-Contained 1,133,519.13 0.00 1.133.519.13 3. Special Education -- Pre-School 212.325 763.520.67 0.00763.520.67 4. Extended Yr. Pgm. -- Severely Disabled 8.444 30,365.44 0.00 30,365.44 5. Special Education -- Impact Aid 40.535 145,764.65 0.00 145,764.65 6. Special Education -- Intensive Services 0.00 0.00 .000 0.00 7. Special Ed -- Extended Year for Special Educators 21.511 77,352.00 0.00 77,352.00 632.352 2,273,937.00 2,273,937.00 8. Career and Technical Ed. -- Add-On 0.00 9. Class Size Reduction -- K - 8th Grade 1,074.996 3,865,687.35 0.00 3,865,687.35 TOTAL BASIC SCHOOL PROGRAM (A and B) 20,979.194 12,587,450.00 75,441,185.18 62.853.735.18 C. RELATED TO BASIC PROGRAM, ETC. 1,470,621.65 0.00 1,470,621.65 1. Pupil Transportation 2. Rural School District Transportation Grants 0.00 0.00 0.00 3. Rural School Transportation Reimbursement 0.00 0.00 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 1.077.058.77 0.00 1.077.058.77 5. Enhancement for At-Risk Students 6. Gang Prevention 93,728.20 0.00 93,728.20 7. Youth in Custody 3,204,801.00 0.00 3,204,801.00 585,844.00 0.00 585,844.00 8. Adult Education 9. Adult Education Supplemental 810.00 0.00 810.00 10. Adult Education - Corrections Institutions 0.00 0.00 0.00 11. Enhancement for Accelerated Students 151,651.21 0.00 151,651.21 12. Concurrent Enrollment 92.585.84 0.00 92.585.84 13. Paraeducator Funding 0.00 0.00 712 811 20 305 635 02 14. Early Literacy Program 1.018.446.22 15. Early Intervention 454,670.28 0.00 454,670.28 16. English Language Learner Software Grants 131,000.00 0.00 131.000.00 17. Educator Salary Adjustments 4,340,112.87 4,340,112.87 0.00 18. Teacher Salary Supplement Program 257,090.11 0.00 257.090.11 19. National Board Certified Teacher Program 1,306.30 0.00 1,306.30 20. Teacher Supplies and Materials 119,330.38 0.00 119,330.38 21. Effective Teachers in High Poverty Schools Incentive Program 0.00 15,624.98 15.624.98 22. Grants for Educators in High-Need Schools 0.00 0.00 50.000.00 50.000.00 0.00 23. Elementary School Counselor Program 2,275,054.72 24. Supplemental Education COVID Stipend 2,275,054.72 0.00 25. Grow Your Own Teacher and Cousnelor Program 0.00 0.00 0.00 26. School LAND Trust 2,179,570.00 0.00 2,179,570.00 27. Teacher & Students Success Act Program 2,586,763.85 0.00 2,586,763.85 28. Student Health & Counseling Support Program 231,966.02 0.00 231,966.02 29. Library Books and Electronic Resources 18,263.00 0.00 18,263.00 25,779.18 0.00 25,779.18 30. School Nurses 31. Dual Immersion 54,500.00 0.00 54,500.00 32. MOST 0.00 0.00 0.00 33. Beverley Taylor Sorenson Elementary Arts 326,826.54 0.00 326,826.54 487,270.14 34. Digital Teaching and Learning 0.00 487,270.14 II: LEEWAY PROGRAMS 11.658.197.48 7.484.353.82 4.173.843.66 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 8.599.313.35 6.564.273.13 2.035.040.22 27,348,888.15 TOTAL: 116,949,371.27 89,600,483.12

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	89,600,483.12

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.001386

 Board Local Levy:
 0.002164

 Adjusted Assessed Valuation:
 \$ 3,296,209,000

# Utah State Supported Minimum School Program District Summary FY 2021 Final Update

Collection Rate: 97.10%
Basic Program Tax Rate: 0.001628

Recipient: Logan

39

Basic Program Tax Rate:	0.001628	•			
Local Revenue Produced: 5	,312,505		Local & State	Less Local	State
Local Revenue Required: 5	,312,505		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	662,904				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		5,120.392	18,412,930.47	5,312,505.00	13,100,425.47
2. Nec. Existent Small Rural Schools		.000	0.00	0.00	0.00
3. Professional Staff		396.713	1,426,578.61	0.00	1,426,578.61
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
1. Special Education Add-On		751.440	2,702,179.84	0.00	2,702,179.84
2. Special Education Self-Contained		90.639	325,937.44	0.00	325,937.44
3. Special Education Pre-School		180.548	649,252.27	0.00	649,252.27
4. Extended Yr. Pgm Severely Disabled		4.102	14,750.75	0.00	14,750.75
5. Special Education Impact Aid		18.016	64,784.29	0.00	64,784.29
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educator	ors	5.139	18,481.40	0.00	18,481.40
8. Career and Technical Ed Add-On		201.036	722,925.00	0.00	722,925.00
9. Class Size Reduction K - 8th Grade		347.497	1,249,600.60	0.00	1,249,600.60
TOTAL BASIC SCHOOL PROGRAM (A and B)		7,115.522	25,587,420.67	5,312,505.00	20,274,915.67
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			1,123,119.78	0.00	1,123,119.78
2. Rural School District Transportation Grants			0.00	0.00	0.00
3. Rural School Transportation Reimbursement			0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
5. Enhancement for At-Risk Students			628,359.09	0.00	628,359.09
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			406,959.00	0.00	406,959.00
8. Adult Education			0.00	0.00	0.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institutions			0.00	0.00	0.00
11. Enhancement for Accelerated Students			50,324.62	0.00	50,324.62
12. Concurrent Enrollment			47,352.34	0.00	47,352.34
13. Paraeducator Funding			0.00	0.00	0.00
14. Early Literacy Program			449,236.76	325,577.85	123,658.91
15. Early Intervention			265,108.86	0.00	265,108.86
16. English Language Learner Software Grants			45,600.00	0.00	45,600.00
17. Educator Salary Adjustments			1,571,028.76	0.00	1,571,028.76
18. Teacher Salary Supplement Program			100,448.50	0.00	100,448.50
19. National Board Certified Teacher Program			0.00	0.00	0.00
20. Teacher Supplies and Materials			44,744.22	0.00	44,744.22
21. Effective Teachers in High Poverty Schools Ince	entive Prog	gram	6,696.42	0.00	6,696.42
22. Grants for Educators in High-Need Schools			0.00	0.00	0.00
23. Elementary School Counselor Program			50,000.00	0.00	50,000.00
24. Supplemental Education COVID Stipend			857,597.07	0.00	857,597.07
25. Grow Your Own Teacher and Cousnelor Progra	ım		0.00	0.00	0.00
26. School LAND Trust			840,428.00	0.00	840,428.00
27. Teacher & Students Success Act Program			884,879.31	0.00	884,879.31
28. Student Health & Counseling Support Program	n		0.00	0.00	0.00
29. Library Books and Electronic Resources			6,170.69	0.00	6,170.69
30. School Nurses			0.00 41,000.00	0.00	0.00 41,000.00
31. Dual Immersion			,	0.00	
- 32. MOST			0.00	0.00	0.00
33. Beverley Taylor Sorenson Elementary Arts			104,469.24	0.00	104,469.24
34. Digital Teaching and Learning			138,496.80	0.00	138,496.80
II: LEEWAY PROGRAMS	and lass	Llova Growth	E 406 E00 04	4 E33 OOE 34	072 702 70
Voted Local Levy Program, Min. Basic Growth     Read Local Levy Program, Min. Basic Growth			5,496,599.01	4,522,805.31	973,793.70
Board Local Levy Program, Min. Basic Growth		TOTAL:	1,374,149.75	1,305,282.92	68,866.83
		IOIAL.	40,120,188.89	11,466,171.08	28,654,017.81

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	28,654,017.81

Value of WPH \$3 596 Voted Local Levy: 0.001612 Board Local Levy: 0.001454

Adjusted Assessed Valuation:

**Utah State Supported Minimum School Program District Summary** FY 2021 Final Update

Collection Rate: 97.39% 0.001628

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5,011,642,317

Recipient: Murray 40 Basic Program Tax Rate: Local Revenue Produced: 7,810,416 Local & State Less Local State 7 810 416 Local Revenue Required: Amount Support Recapture: WPUs Generated Amount Amount Charter School Levy Local Revenue: 177.759 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 6,041.499 21,725,232.00 7,810,416.00 13,914,816.00 2. Nec. Existent Small Rural Schools .000 0.00 0.00 0.00 3. Professional Staff 591.366 2,126,552.61 0.00 2,126,552.61 4. Administrative Costs .000 0.00 0.00 0.00 .000 5. Foreign Exchange Students 0.00 0.00 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 2,761,558.59 767.953 2.761.558.59 0.00 1. Special Education -- Add-On 2. Special Education -- Self-Contained 89.900 323,280.40 0.00 323,280.40 3. Special Education -- Pre-School 92 441 332.417.16 0.00332.417.16 4. Extended Yr. Pgm. -- Severely Disabled 4.587 16,495.92 0.00 16,495.92 5. Special Education -- Impact Aid 20.533 73,835.03 0.00 73,835.03 6. Special Education -- Intensive Services .000 0.00 0.00 0.00 7. Special Ed -- Extended Year for Special Educators 8.564 30,797.92 0.00 30,797.92 308.564 1,109,598.00 0.00 1,109,598.00 8. Career and Technical Ed. -- Add-On 9. Class Size Reduction -- K - 8th Grade 394.972 1,420,321.02 0.00 1,420,321.02 TOTAL BASIC SCHOOL PROGRAM (A and B) 8,320.379 7,810,416.00 29.920.088.65 22.109.672.65 C. RELATED TO BASIC PROGRAM, ETC. 455,343.60 0.00 455 343 60 1. Pupil Transportation 2. Rural School District Transportation Grants 0.00 0.00 0.00 3. Rural School Transportation Reimbursement 0.00 0.00 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 367.323.68 0.00 367.323.68 5. Enhancement for At-Risk Students 6. Gang Prevention 0.00 0.00 0.00 7. Youth in Custody 112,707.00 0.00 112,707.00 0.00 0.00 0.00 8. Adult Education 9. Adult Education Supplemental 0.00 0.00 0.00 10. Adult Education - Corrections Institutions 0.00 0.00 0.00 11. Enhancement for Accelerated Students 54,221.66 0.00 54,221.66 12. Concurrent Enrollment 55.613.47 0.00 55.613.47 13. Paraeducator Funding 0.00 0.00 474.118.57 98 061 40 14. Early Literacy Program 572 179 97 15. Early Intervention 203,229.33 0.00 203,229.33 16. English Language Learner Software Grants 0.00 0.00 0.00 17. Educator Salary Adjustments 1,811,935.67 0.00 1,811,935.67 18. Teacher Salary Supplement Program 117.231.76 0.00 117.231.76 19. National Board Certified Teacher Program 0.00 0.00 0.00 20. Teacher Supplies and Materials 51,940.15 0.00 51,940.15 21. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 22. Grants for Educators in High-Need Schools 0.00 0.00 0.00 50.000.00 50.000.00 0.00 23. Elementary School Counselor Program 982,590.88 24. Supplemental Education COVID Stipend 982,590.88 0.00 25. Grow Your Own Teacher and Cousnelor Program 0.00 0.00 0.00 26. School LAND Trust 960,775.00 0.00 960,775.00 27. Teacher & Students Success Act Program 1,015,113.10 0.00 1,015,113.10 28. Student Health & Counseling Support Program 93,597.08 0.00 93,597.08 29. Library Books and Electronic Resources 7,415.66 0.00 7,415.66 0.00 11,029.93 30. School Nurses 11.029.93 31. Dual Immersion 118,377.03 0.00 118,377.03 32. MOST 0.00 0.00 0.00 33. Beverley Taylor Sorenson Elementary Arts 74,851.95 0.00 74,851.95 34. Digital Teaching and Learning 0.00 0.00 0.00 II: LEEWAY PROGRAMS 7.676.135.48 7.676.135.48 0.00 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 1.919.033.87 1.919.033.87 0.00

II: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	28,751,031.00

TOTAL:

46,630,734.92

17,879,703.92

28,751,031.00

 Value of WPU:
 \$3,596

 Voted Local Levy:
 0.001600

 Board Local Levy:
 0.001666

Adjusted Assessed Valuation:

Utah State Supported Minimum School Program District Summary FY 2021 Final Update

 Collection Rate:
 97.71%

 Basic Program Tax Rate:
 **0.001628**

\$ 27,546,123,223

Recipient: Canyons 42

Basic Program Tax Rate:	0.001628				
ocal Revenue Produced:	43,624,294		Local & State	Less Local	State
Local Revenue Required:	43,624,294		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	1,999,473				
: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		32,042.418	115,224,535.33	43,624,294.00	71,600,241.33
2. Nec. Existent Small Rural Schools		.000	0.00	0.00	0.00
3. Professional Staff		2,757.282	9,915,186.49	0.00	9,915,186.49
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
1. Special Education Add-On		3,489.137	12,546,938.05	0.00	12,546,938.05
2. Special Education Self-Contained		784.056	2,819,463.78	0.00	2,819,463.78
3. Special Education Pre-School		530.090	1,906,204.65	0.00	1,906,204.65
4. Extended Yr. Pgm Severely Disabled		18.274	65,712.81	0.00	65,712.81
5. Special Education Impact Aid		152.813	549,513.96	0.00	549,513.96
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special	Educators	44.529	160,127.25	0.00	160,127.25
8. Career and Technical Ed Add-On		1,360.710	4,893,113.00	0.00	4,893,113.00
9. Class Size Reduction K - 8th Grade	İ	2,034.327	7,315,441.06	0.00	7,315,441.06
TOTAL BASIC SCHOOL PROGRAM (A and B)		43,213.636	155,396,236.38	43,624,294.00	111,771,942.38
C. RELATED TO BASIC PROGRAM, ETC.		,	, ,		
Pupil Transportation	Į.		5,387,818.60	0.00	5,387,818.60
2. Rural School District Transportation Gr	ants		0.00	0.00	0.00
3. Rural School Transportation Reimburse	ement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
5. Enhancement for At-Risk Students			2,175,285.24	0.00	2,175,285.24
6. Gang Prevention			231,260.44	0.00	231,260.44
7. Youth in Custody			255,350.00	0.00	255,350.00
8. Adult Education			574,976.00	0.00	574,976.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institution	ons		994,090.00	0.00	994,090.00
11. Enhancement for Accelerated Students	5		409,309.30	0.00	409,309.30
12. Concurrent Enrollment			317,806.11	0.00	317,806.11
13. Paraeducator Funding			0.00	0.00	0.00
14. Early Literacy Program			2,944,273.40	2,618,167.06	326,106.34
15. Early Intervention			728,066.46	0.00	728,066.46
16. English Language Learner Software Gr	ants		114,392.41	0.00	114,392.42
17. Educator Salary Adjustments			10,030,585.28	0.00	10,030,585.28
18. Teacher Salary Supplement Program			715,213.00	0.00	715,213.00
19. National Board Certified Teacher Prog	ram		7,837.80	0.00	7,837.80
20. Teacher Supplies and Materials			285,642.82	0.00	285,642.82
21. Effective Teachers in High Poverty Scho	ools Incentive Pro	gram	13,392.84	0.00	13,392.84
22. Grants for Educators in High-Need Sch			0.00	0.00	0.00
23. Elementary School Counselor Program			100,000.00	0.00	100,000.00
24. Supplemental Education COVID Stipen	d		5,028,911.66	0.00	5,028,911.66
25. Grow Your Own Teacher and Cousnelo			0.00	0.00	0.00
26. School LAND Trust			4,284,143.00	0.00	4,284,143.00
27. Teacher & Students Success Act Progra	am		5,281,732.36	0.00	5,281,732.3
28. Student Health & Counseling Support			1,266,800.04	0.00	1,266,800.04
29. Library Books and Electronic Resource			38,480.56	0.00	38,480.5
30. School Nurses	3		49,085.89	0.00	49,085.89
31. Dual Immersion		<u> </u>	716,021.72	0.00	716,021.7
JI. Duai IIIIIIEISIUII		-		0.00	•
TZOM CS					0.00
32. MOST	Λ et c	<u> </u>	0.00		772 200 00
33. Beverley Taylor Sorenson Elementary	Arts		772,389.86	0.00	
<ul><li>33. Beverley Taylor Sorenson Elementary</li><li>34. Digital Teaching and Learning</li></ul>	Arts				772,389.86 767,742.54
33. Beverley Taylor Sorenson Elementary     34. Digital Teaching and Learning  I: LEEWAY PROGRAMS		Ll one Grouth	772,389.86 767,742.54	0.00	767,742.54
<ul><li>33. Beverley Taylor Sorenson Elementary</li><li>34. Digital Teaching and Learning</li></ul>	Growth, and Loca	<i>'</i>	772,389.86	0.00	

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	12,930.93
4. Enrollment Growth Min. Basic Growth	25,672.92
TOTAL:	38,603.85
TOTAL STATE SUPPORT FUNDING	152,682,986.50